

1 State of Arkansas
2 94th General Assembly
3 Fiscal Session, 2024
4

As Engrossed: H4/16/24

A Bill

HOUSE BILL 1013

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF
10 CORRECTIONS - DIVISION OF CORRECTION FOR THE FISCAL
11 YEAR ENDING JUNE 30, 2025; AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE DEPARTMENT OF CORRECTIONS
15 - DIVISION OF CORRECTION APPROPRIATION
16 FOR THE 2024-2025 FISCAL YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - SHARED SERVICES. There is hereby
23 established for the Department of Corrections for the 2024-2025 fiscal year,
24 the following maximum number of regular employees.
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Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2024-2025
30	(1) SC003	SECRETARY OF CORRECTIONS	1	GRADE SE05
31	(2) N265N	DOC CHIEF OF STAFF	1	GRADE SE02
32	(3) D140C	DOC CHIEF INFORMATION OFFICER	1	GRADE IT11
33	(4) D012C	DATABASE SPECIALIST	1	GRADE IT08
34	(5) D094C	DCC PROJ & ENTERPRISE PROGRAM MGMT ADMIN	1	GRADE IT08
35	(6) D007C	INFORMATION SYSTEMS MANAGER	1	GRADE IT08
36	(7) D030C	INFORMATION SYSTEMS COORDINATOR	2	GRADE IT07



1	(8)	D017C INFORMATION SYSTEMS SECURITY SPECIALIST	1	GRADE IT07
2	(9)	D038C SENIOR SOFTWARE SUPPORT ANALYST	5	GRADE IT06
3	(10)	D061C INFORMATION SYSTEMS COORDINATION SPEC	1	GRADE IT05
4	(11)	D052C SOFTWARE SUPPORT ANALYST	10	GRADE IT05
5	(12)	D071C COMPUTER SUPPORT ANALYST	5	GRADE IT03
6	(13)	D079C COMPUTER SUPPORT TECHNICIAN	20	GRADE IT02
7	(14)	N039N ADC DEPUTY DIRECTOR	1	GRADE GS15
8	(15)	N048N ADC ASSISTANT DIRECTOR	1	GRADE GS14
9	(16)	N130N DOC SHARED SERVICES CHIEF	2	GRADE GS14
10	(17)	A108C ADC ASST CHIEF FINANCIAL OFFICER (CFO)	1	GRADE GS13
11	(18)	G024N ADC GENERAL COUNSEL	2	GRADE GS13
12	(19)	G019C GENERAL COUNSEL	1	GRADE GS13
13	(20)	P003N ADC PUBLIC INFORMATION OFFICER	1	GRADE GS12
14	(21)	A021C AGENCY CONTROLLER I	1	GRADE GS12
15	(22)	G025C ATTORNEY SUPERVISOR	1	GRADE GS12
16	(23)	R006C HUMAN RESOURCES ADMINISTRATOR	1	GRADE GS12
17	(24)	A027C ACCOUNTING OPERATIONS MANAGER	2	GRADE GS11
18	(25)	R013C AGENCY HUMAN RESOURCES MANAGER	2	GRADE GS11
19	(26)	C112C ADC POLICY & RESEARCH COORDINATOR	1	GRADE GS10
20	(27)	V036C AGENCY PROCUREMENT ADMINISTRATOR	1	GRADE GS10
21	(28)	T015C DOC DEPUTY WARDEN	1	GRADE GS10
22	(29)	A050C AGENCY FISCAL MANAGER	1	GRADE GS09
23	(30)	G222C DOC INTERNAL AFFAIRS ADMINISTRATOR	1	GRADE GS09
24	(31)	T027C DOC TRAINING ADMINISTRATOR	1	GRADE GS09
25	(32)	E022C EDUCATION & INSTRUCTION MANAGER	1	GRADE GS09
26	(33)	A038C FISCAL SUPPORT MANAGER	1	GRADE GS09
27	(34)	P004C PUBLIC INFORMATION MANAGER	1	GRADE GS09
28	(35)	R021C BUDGET ANALYST	1	GRADE GS08
29	(36)	T104C DOC TRAINING ACADEMY SUPERVISOR	2	GRADE GS08
30	(37)	A066C INTERNAL AUDITOR	1	GRADE GS08
31	(38)	M088C LICENSED MASTER SOCIAL WORKER	1	GRADE GS08
32	(39)	R014C PERSONNEL MANAGER	2	GRADE GS08
33	(40)	V007C PROCUREMENT COORDINATOR	2	GRADE GS08
34	(41)	A062C RETIREMENT COORDINATOR	1	GRADE GS08
35	(42)	T065C DOC CORRECTIONAL SERGEANT	8	GRADE GS08
36	(43)	A089C ACCOUNTANT I	1	GRADE GS07

1	(44)	R024C ASSISTANT PERSONNEL MANAGER	2	GRADE GS07
2	(45)	A081C AUDITOR	1	GRADE GS07
3	(46)	C010C EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE GS07
4	(47)	X053C INTERNAL AFFAIRS MANAGER	1	GRADE GS07
5	(48)	A063C RESEARCH & STATISTICS SUPERVISOR	1	GRADE GS07
6	(49)	T075C DOC CORPORAL	2	GRADE GS07
7	(50)	S011C ADC COMMODITY & FOOD SVC ADMR	1	GRADE GS06
8	(51)	C037C ADMINISTRATIVE ANALYST	4	GRADE GS06
9	(52)	X133C DOC INTERNAL AFFAIRS INVESTIGATOR	1	GRADE GS06
10	(53)	R030C EEO/GRIEVANCE OFFICER	1	GRADE GS06
11	(54)	A074C FISCAL SUPPORT SUPERVISOR	6	GRADE GS06
12	(55)	G180C GRANTS ANALYST	1	GRADE GS06
13	(56)	T103C LAW ENFORCEMENT TRAINING INSTRUCTOR	12	GRADE GS06
14	(57)	P027C PUBLIC INFORMATION SPECIALIST	1	GRADE GS06
15	(58)	M048C SUBSTANCE ABUSE PROGRAM LEADER	1	GRADE GS06
16	(59)	R033C BENEFITS ANALYST	1	GRADE GS05
17	(60)	V014C BUYER	6	GRADE GS05
18	(61)	V013C CENTRAL WAREHOUSE OPERATIONS MGR	1	GRADE GS05
19	(62)	X128C CORRECTIONAL UNIT ACCREDITATION SPEC	1	GRADE GS05
20	(63)	C024C DOC RECORDS SUPERVISOR	1	GRADE GS05
21	(64)	A091C FISCAL SUPPORT ANALYST	10	GRADE GS05
22	(65)	R031C INSTITUTION HUMAN RESOURCES COORD	1	GRADE GS05
23	(66)	A090C PAYROLL SERVICES SPECIALIST	1	GRADE GS05
24	(67)	V015C PURCHASING SPECIALIST	6	GRADE GS05
25	(68)	E051C STAFF DEVELOPMENT SPECIALIST	2	GRADE GS05
26	(69)	C056C ADMINISTRATIVE SPECIALIST III	10	GRADE GS04
27	(70)	R037C BENEFITS TECHNICIAN	1	GRADE GS04
28	(71)	A098C FISCAL SUPPORT SPECIALIST	22	GRADE GS04
29	(72)	R038C HUMAN RESOURCES ASSISTANT	1	GRADE GS04
30	(73)	R036C HUMAN RESOURCES SPECIALIST	5	GRADE GS04
31	(74)	V020C INVENTORY CONTROL MANAGER	2	GRADE GS04
32	(75)	C046C LEGAL SUPPORT SPECIALIST	1	GRADE GS04
33	(76)	A097C PAYROLL TECHNICIAN	2	GRADE GS04
34	(77)	V022C PURCHASING TECHNICIAN	2	GRADE GS04
35	(78)	C073C ADMINISTRATIVE SPECIALIST II	7	GRADE GS03
36	(79)	C087C ADMINISTRATIVE SPECIALIST I	1	GRADE GS02

1	(80) V030C SHIPPING & RECEIVING CLERK	<u>1</u>	GRADE GS02
2	MAX. NO. OF EMPLOYEES	215	

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4 SECTION 2. APPROPRIATION - SHARED SERVICES PAYING ACCOUNT. There is
 5 hereby appropriated, to the Department of Corrections, to be payable from the
 6 paying account as determined by the Chief Fiscal Officer of the State, for
 7 personal services and operating expenses of the Department of Corrections -
 8 Shared Services for the fiscal year ending June 30, 2025, the following:

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10	ITEM	FISCAL YEAR
11	<u>NO.</u>	<u>2024-2025</u>
12	(01) REGULAR SALARIES	\$10,886,838
13	(02) PERSONAL SERVICES MATCHING	4,153,737
14	(03) OVERTIME	100,000
15	(04) MAINT. & GEN. OPERATION	
16	(A) OPER. EXPENSE	15,847,589
17	(B) CONF. & TRAVEL	0
18	(C) PROF. FEES	191,384
19	(D) CAP. OUTLAY	250,000
20	(E) DATA PROC.	0
21	(05) MEDICAL CONTRACTS	<u>120,287,154</u>
22	TOTAL AMOUNT APPROPRIATED	<u><u>\$151,716,702</u></u>

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24 SECTION 3. APPROPRIATION - COUNTY JAIL REIMBURSEMENT. There is hereby
 25 appropriated, to the Department of Corrections, to be payable from the County
 26 Jail Reimbursement Fund, for reimbursement to counties housing state inmates
 27 of the Department of Corrections - County Jail Reimbursement for the fiscal
 28 year ending June 30, 2025, the following:

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30	ITEM	FISCAL YEAR
31	<u>NO.</u>	<u>2024-2025</u>
32	(01) REFUNDS/REIMBURSEMENTS	<u>\$26,853,607</u>

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34 SECTION 4. REGULAR SALARIES. There is hereby established for the
 35 Department of Corrections - Division of Correction for the 2024-2025 fiscal
 36 year, the following maximum number of regular employees.

			Maximum	Maximum Annual
	Item	Class	No. of	Salary Rate
	No.	Code	Employees	Fiscal Year
		Title		2024-2025
6	(1)	U035U ADC DIRECTOR	1	GRADE SE04
7	(2)	U062U ADC CHIEF DEPUTY DIRECTOR	1	GRADE SE02
8	(3)	L001C PSYCHOLOGIST SUPERVISOR	3	GRADE MP04
9	(4)	L097C ADC PSYCHOLOGIST	12	GRADE MP03
10	(5)	L003C PSYCHOLOGIST	1	GRADE MP03
11	(6)	L038C REGISTERED NURSE	1	GRADE MP01
12	(7)	N039N ADC DEPUTY DIRECTOR	2	GRADE GS15
13	(8)	N048N ADC ASSISTANT DIRECTOR	1	GRADE GS14
14	(9)	G014N ADC COMPLIANCE ATTORNEY	1	GRADE GS13
15	(10)	T001N ADC SUPERINTENDENT	7	GRADE GS13
16	(11)	N120N ADC FARM ADMINISTRATOR	1	GRADE GS12
17	(12)	N136N ADC HEALTH SERVICE ADMINISTRATOR	2	GRADE GS12
18	(13)	N119N ADC INDUSTRY ADMINISTRATOR	1	GRADE GS12
19	(14)	T005C DOC CORRECTIONAL WARDEN	10	GRADE GS12
20	(15)	T109C SEX OFFENDER COMM NOTIFCTN ASMNT ADMIN	1	GRADE GS12
21	(16)	G047C ATTORNEY SPECIALIST	2	GRADE GS11
22	(17)	S108C DOC CONSTRUCTION DIVISION MANAGER	1	GRADE GS11
23	(18)	T033C DOC MAJOR	25	GRADE GS11
24	(19)	T015C DOC DEPUTY WARDEN	24	GRADE GS10
25	(20)	T048C DOC CAPTAIN	55	GRADE GS10
26	(21)	T006C ADC HEAD FARM MANAGER II	3	GRADE GS09
27	(22)	E022C EDUCATION & INSTRUCTION MANAGER	2	GRADE GS09
28	(23)	B042C ENGINEER	1	GRADE GS09
29	(24)	A038C FISCAL SUPPORT MANAGER	1	GRADE GS09
30	(25)	M009C LICENSED CERTIFIED SOCIAL WORKER	27	GRADE GS09
31	(26)	L033C PSYCHOLOGICAL EXAMINER	4	GRADE GS09
32	(27)	T054C DOC LIEUTENANT	159	GRADE GS09
33	(28)	L041C ADC ASST MEDICAL PROGRAM MANAGER	1	GRADE GS08
34	(29)	S094C ADC CONSTRUCTION/MAINTENANCE COORD	4	GRADE GS08
35	(30)	T021C ADC HEAD FARM MANAGER I	3	GRADE GS08
36	(31)	S010C ADC INDUSTRY PROGRAM MANAGER	7	GRADE GS08

1	(32)	M031C ADMINISTRATOR OF CHAPLAINCY SVCS	1	GRADE GS08
2	(33)	A066C INTERNAL AUDITOR	1	GRADE GS08
3	(34)	M088C LICENSED MASTER SOCIAL WORKER	7	GRADE GS08
4	(35)	M020C LICENSED PROFESSIONAL COUNSELOR	74	GRADE GS08
5	(36)	V007C PROCUREMENT COORDINATOR	2	GRADE GS08
6	(37)	G121C REHAB PROGRAM MANAGER	9	GRADE GS08
7	(38)	A060C SENIOR AUDITOR	1	GRADE GS08
8	(39)	T065C DOC CORRECTIONAL SERGEANT	886	GRADE GS08
9	(40)	G142C ADC CLASSIFICATION ADMINISTRATOR	1	GRADE GS07
10	(41)	S096C ADC CONSTRUCTION PROJECT SUPERVISOR	15	GRADE GS07
11	(42)	G159C DEPARTMENT BUSINESS COORDINATOR	1	GRADE GS07
12	(43)	S019C DIRECTOR MAINTENANCE	10	GRADE GS07
13	(44)	T059C DOC FOOD PREPARATION MANAGER	20	GRADE GS07
14	(45)	C010C EXECUTIVE ASSISTANT TO THE DIRECTOR	2	GRADE GS07
15	(46)	M026C LICENSED SOCIAL WORKER	1	GRADE GS07
16	(47)	L052C REHAB FACILITY SUPERVISOR	5	GRADE GS07
17	(48)	M049C SENIOR CHAPLAIN	7	GRADE GS07
18	(49)	E041C SENIOR LIBRARIAN	1	GRADE GS07
19	(50)	M023C SUBSTANCE ABUSE PROGRAM COORD	4	GRADE GS07
20	(51)	T075C DOC CORPORAL	2,316	GRADE GS07
21	(52)	B040C ADC AGRICULTURE PRODUCTION SUPERVISOR	1	GRADE GS06
22	(53)	T040C ADC ASSISTANT HEAD FARM MANAGER	4	GRADE GS06
23	(54)	S095C ADC CONSTRUCTION PROJECT SPECIALIST	9	GRADE GS06
24	(55)	S027C ADC INDUSTRIAL SUPERVISOR II	19	GRADE GS06
25	(56)	S105C ADC INDUSTRY PROGRAM SPECIALIST	1	GRADE GS06
26	(57)	T039C ADC INMATE TRANSPORTATION COORD	1	GRADE GS06
27	(58)	C037C ADMINISTRATIVE ANALYST	13	GRADE GS06
28	(59)	T053C AGRICULTURE UNIT SUPERVISOR II	31	GRADE GS06
29	(60)	M044C ASSOCIATE PROFESSIONAL COUNSELOR	14	GRADE GS06
30	(61)	M057C CHAPLAIN	18	GRADE GS06
31	(62)	L058C DISEASE INTERVENTION SPECIALIST	3	GRADE GS06
32	(63)	X133C DOC INTERNAL AFFAIRS INVESTIGATOR	2	GRADE GS06
33	(64)	T070C DOC FOOD PREPARATION SUPERVISOR	86	GRADE GS06
34	(65)	G178C POLICY DEVELOPMENT COORDINATOR	1	GRADE GS06
35	(66)	C026C RECORDS/INTAKE SUPERVISOR	1	GRADE GS06
36	(67)	B076C RESEARCH PROJECT ANALYST	1	GRADE GS06

1	(68)	T061C SENIOR IA	1	GRADE GS06
2	(69)	S016C SKILLED TRADES FOREMAN	1	GRADE GS06
3	(70)	S022C SKILLED TRADES SUPERVISOR	1	GRADE GS06
4	(71)	M048C SUBSTANCE ABUSE PROGRAM LEADER	46	GRADE GS06
5	(72)	T041C WORK RELEASE PROGRAM SUPERVISOR	4	GRADE GS06
6	(73)	T083C DOC CORRECTIONAL OFFICER I	2	GRADE GS06
7	(74)	G216C ADC INMATE GRIEVANCE COORDINATOR	23	GRADE GS05
8	(75)	P044C ADC SALES REPRESENTATIVE	5	GRADE GS05
9	(76)	T071C ADC UNIT TRAINING SUPERVISOR	17	GRADE GS05
10	(77)	T058C AGRICULTURE UNIT SUPERVISOR I	3	GRADE GS05
11	(78)	C022C BUSINESS OPERATIONS SPECIALIST	17	GRADE GS05
12	(79)	G215C CAREER PLANNING & PLACEMENT SPECIALIST	2	GRADE GS05
13	(80)	G200C CLASSIFICATION & ASSIGNMENT OFFICER	20	GRADE GS05
14	(81)	X128C CORRECTIONAL UNIT ACCREDITATION SPEC	12	GRADE GS05
15	(82)	X127C DISCIPLINARY HEARING OFFICER	5	GRADE GS05
16	(83)	T076C DOC ADMIN REVIEW OFFICER	6	GRADE GS05
17	(84)	M059C DOC ADVISOR	14	GRADE GS05
18	(85)	S026C DOC ASST MAINTENANCE SUPERVISOR	14	GRADE GS05
19	(86)	M058C DOC PROGRAM SPECIALIST	14	GRADE GS05
20	(87)	C024C DOC RECORDS SUPERVISOR	23	GRADE GS05
21	(88)	A091C FISCAL SUPPORT ANALYST	2	GRADE GS05
22	(89)	R031C INSTITUTION HUMAN RESOURCES COORD	15	GRADE GS05
23	(90)	V015C PURCHASING SPECIALIST	1	GRADE GS05
24	(91)	M065C RECREATIONAL ACTIVITY SUPERVISOR	20	GRADE GS05
25	(92)	S043C ADC INDUSTRIAL SUPERVISOR I	7	GRADE GS04
26	(93)	T077C ADC MAILROOM SERVICES COORDINATOR	15	GRADE GS04
27	(94)	C056C ADMINISTRATIVE SPECIALIST III	35	GRADE GS04
28	(95)	A098C FISCAL SUPPORT SPECIALIST	13	GRADE GS04
29	(96)	R038C HUMAN RESOURCES ASSISTANT	22	GRADE GS04
30	(97)	R036C HUMAN RESOURCES SPECIALIST	2	GRADE GS04
31	(98)	S051C INSTRUMENTATION TECHNICIAN	1	GRADE GS04
32	(99)	V020C INVENTORY CONTROL MANAGER	2	GRADE GS04
33	(100)	C046C LEGAL SUPPORT SPECIALIST	2	GRADE GS04
34	(101)	S046C MAINTENANCE TECHNICIAN	25	GRADE GS04
35	(102)	V024C ADC PROPERTY OFFICER	2	GRADE GS03
36	(103)	C073C ADMINISTRATIVE SPECIALIST II	67	GRADE GS03

1	(104) T081C COMMISSARY MANAGER	29	GRADE GS03
2	(105) C087C ADMINISTRATIVE SPECIALIST I	<u>104</u>	GRADE GS02
3	MAX. NO. OF EMPLOYEES	4,527	

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5 SECTION 5. EXTRA HELP. There is hereby authorized, for the Department
6 of Corrections - Division of Correction for the 2024-2025 fiscal year, the
7 following maximum number of part-time or temporary employees, to be known as
8 "Extra Help", payable from funds appropriated herein for such purposes: one
9 hundred seventy (170) temporary or part-time employees, when needed, at rates
10 of pay not to exceed those provided in the Uniform Classification and
11 Compensation Act, or its successor, or this act for the appropriate
12 classification.

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14 SECTION 6. APPROPRIATION - INMATE CARE & CUSTODY. There is hereby
15 appropriated, to the Department of Corrections, to be payable from the
16 Division of Correction Inmate Care and Custody Fund Account, for personal
17 services and operating expenses of the Department of Corrections - Division
18 of Correction - Inmate Care & Custody for the fiscal year ending June 30,
19 2025, the following:

21	ITEM	FISCAL YEAR
22	<u>NO.</u>	<u>2024-2025</u>
23	(01) REGULAR SALARIES	\$189,764,450
24	(02) EXTRA HELP	100,000
25	(03) PERSONAL SERVICES MATCHING	85,677,266
26	(04) OVERTIME	15,050,000
27	(05) MAINT. & GEN. OPERATION	
28	(A) OPER. EXPENSE	57,652,206
29	(B) CONF. & TRAVEL	155,398
30	(C) PROF. FEES	655,724
31	(D) CAP. OUTLAY	749,000
32	(E) DATA PROC.	0
33	(06) JAIL CONTRACTS	1,533,000
34	(07) ENERGY SAVINGS & EFFICIENCIES	<u>1,431,465</u>
35	TOTAL AMOUNT APPROPRIATED	<u>\$352,768,509</u>

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1 SECTION 7. APPROPRIATION - INMATE WELFARE PROGRAM. There is hereby
 2 appropriated, to the Department of Corrections, to be payable from the cash
 3 fund deposited in the State Treasury as determined by the Chief Fiscal
 4 Officer of the State, for personal services and operating expenses of the
 5 Department of Corrections - Division of Correction - Inmate Welfare Program
 6 for the fiscal year ending June 30, 2025, the following:

8 ITEM	FISCAL YEAR
9 NO.	<u>2024-2025</u>
10 (01) REGULAR SALARIES	\$969,748
11 (02) PERSONAL SERVICES MATCHING	463,789
12 (03) MAINT. & GEN. OPERATION	
13 (A) OPER. EXPENSE	14,028,560
14 (B) CONF. & TRAVEL	0
15 (C) PROF. FEES	0
16 (D) CAP. OUTLAY	1,000,000
17 (E) DATA PROC.	<u>0</u>
18 TOTAL AMOUNT APPROPRIATED	<u>\$16,462,097</u>

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 20 SECTION 8. APPROPRIATION - WORK RELEASE PROGRAM. There is hereby
 21 appropriated, to the Department of Corrections, to be payable from the cash
 22 fund deposited in the State Treasury as determined by the Chief Fiscal
 23 Officer of the State, for operating expenses and debt service of the
 24 Department of Corrections - Division of Correction - Work Release Program for
 25 the fiscal year ending June 30, 2025, the following:

27 ITEM	FISCAL YEAR
28 NO.	<u>2024-2025</u>
29 (01) MAINT. & GEN. OPERATION	
30 (A) OPER. EXPENSE	\$5,394,120
31 (B) CONF. & TRAVEL	104,150
32 (C) PROF. FEES	100,000
33 (D) CAP. OUTLAY	2,427,590
34 (E) DATA PROC.	0
35 (02) DEBT SERVICE	<u>0</u>
36 TOTAL AMOUNT APPROPRIATED	<u>\$8,025,860</u>

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SECTION 9. APPROPRIATION - PRISON INDUSTRY PROGRAM. There is hereby appropriated, to the Department of Corrections, to be payable from the Division of Correction Prison Industry Fund, for personal services and operating expenses of the Department of Corrections - Division of Correction - Prison Industry Program for the fiscal year ending June 30, 2025, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2024-2025</u>
(01) REGULAR SALARIES	\$2,351,787
(02) EXTRA HELP	10,000
(03) PERSONAL SERVICES MATCHING	1,029,932
(04) OVERTIME	8,000
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	7,905,213
(B) CONF. & TRAVEL	41,280
(C) PROF. FEES	100,000
(D) CAP. OUTLAY	629,000
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$12,075,212</u>

SECTION 10. APPROPRIATION - FARM OPERATIONS PROGRAM. There is hereby appropriated, to the Department of Corrections, to be payable from the Division of Correction Farm Fund, for personal services and operating expenses of the Department of Corrections - Division of Correction - Farm Operations Program for the fiscal year ending June 30, 2025, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2024-2025</u>
(01) REGULAR SALARIES	\$2,871,466
(02) EXTRA HELP	10,000
(03) PERSONAL SERVICES MATCHING	1,147,328
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	12,900,000
(B) CONF. & TRAVEL	53,010

1	(C) PROF. FEES	138,354
2	(D) CAP. OUTLAY	850,000
3	(E) DATA PROC.	0
4	(05) PURCHASE CATTLE/MEAT	<u>650,000</u>
5	TOTAL AMOUNT APPROPRIATED	<u>\$18,620,158</u>

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7 SECTION 11. APPROPRIATION - NON-TAX REVENUE RECEIPTS. There is hereby
 8 appropriated, to the Department of Corrections, to be payable from the cash
 9 fund deposited in the State Treasury as determined by the Chief Fiscal
 10 Officer of the State, for operating expenses of the Department of Corrections
 11 - Division of Correction - Non-Tax Revenue Receipts for the fiscal year
 12 ending June 30, 2025, the following:

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14	ITEM	FISCAL YEAR
15	<u>NO.</u>	<u>2024-2025</u>

16 (01) MAINT. & GEN. OPERATION

17 (A) OPER. EXPENSE \$341,000

18 (B) CONF. & TRAVEL 0

19 (C) PROF. FEES 30,000

20 (D) CAP. OUTLAY 0

21 (E) DATA PROC. 0

22 (02) CONSTRUCTION 1,870,20023 TOTAL AMOUNT APPROPRIATED \$2,241,200

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25 SECTION 12. APPROPRIATION - ADC SEX OFFENDER ASSESSMENT. There is
 26 hereby appropriated, to the Department of Corrections, to be payable from the
 27 Sex and Child Offenders Registration Fund, for operating expenses of the
 28 Department of Corrections - Division of Correction - ADC Sex Offender
 29 Assessment for the fiscal year ending June 30, 2025, the following:

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31	ITEM	FISCAL YEAR
32	<u>NO.</u>	<u>2024-2025</u>

33 (01) MAINT. & GEN. OPERATION

34 (A) OPER. EXPENSE \$50,000

35 (B) CONF. & TRAVEL 0

36 (C) PROF. FEES 0

1	(D) CAP. OUTLAY	0
2	(E) DATA PROC.	<u>0</u>
3	TOTAL AMOUNT APPROPRIATED	<u><u>\$50,000</u></u>

4

5 SECTION 13. APPROPRIATION - FIRE STATION - PROTECTION. There is hereby
6 appropriated, to the Department of Corrections, to be payable from the cash
7 fund deposited in the State Treasury as determined by the Chief Fiscal
8 Officer of the State, for operating expenses of the Department of Corrections
9 - Division of Correction - Fire Station - Protection for the fiscal year
10 ending June 30, 2025, the following:

11

12	ITEM	FISCAL YEAR
13	<u>NO.</u>	<u>2024-2025</u>
14	(01) MAINT. & GEN. OPERATION	
15	(A) OPER. EXPENSE	\$25,000
16	(B) CONF. & TRAVEL	0
17	(C) PROF. FEES	0
18	(D) CAP. OUTLAY	0
19	(E) DATA PROC.	<u>0</u>
20	TOTAL AMOUNT APPROPRIATED	<u><u>\$25,000</u></u>

21

22 SECTION 14. APPROPRIATION - PAWS IN PRISON. There is hereby
23 appropriated, to the Department of Corrections, to be payable from the cash
24 fund deposited in the State Treasury as determined by the Chief Fiscal
25 Officer of the State, for operating expenses of the Department of Corrections
26 - Division of Correction - Paws In Prison for the fiscal year ending June 30,
27 2025, the following:

28

29	ITEM	FISCAL YEAR
30	<u>NO.</u>	<u>2024-2025</u>
31	(01) PAWS IN PRISON	<u><u>\$150,000</u></u>

32

33 SECTION 15. APPROPRIATION - MEDICAL MONETARY SANCTIONS. There is
34 hereby appropriated, to the Department of Corrections, to be payable from the
35 cash fund deposited in the State Treasury as determined by the Chief Fiscal
36 Officer of the State, for comprehensive inmate/offender health services of

1 the Department of Corrections - Division of Correction - Medical Monetary
2 Sanctions for the fiscal year ending June 30, 2025, the following:

4 ITEM 5 NO.	FISCAL YEAR 2024-2025
6 (01) MEDICAL MONETARY SANCTIONS	<u>\$1,700,000</u>

7
8 SECTION 16. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
9 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

10 MEDICAL/MENTAL HEALTH SERVICES - CONTINGENCY POSITIONS. If it has been
11 determined by the Board of Corrections that the Department of Corrections
12 cannot continue a medical contract with a private provider and the Board
13 deems it necessary to utilize Department staff to provide the required
14 services, the Department is allowed, upon notification of the Chief Fiscal
15 Officer of the State and after seeking prior review by the Arkansas
16 Legislative Council or Joint Budget Committee, to utilize the contingent
17 positions for medical services contained in this Act and make the appropriate
18 transfers from the Professional Fees and Services line item contained in the
19 Inmate Care & Custody appropriation of this Act to Regular Salaries, Personal
20 Services Matching and various Maintenance and General Operations
21 classifications. Further, the Department may utilize the service(s) of a
22 state-based or national-based Professional Recruitment Service, or network,
23 as may be necessary to recruit, fill, or maintain the occupancy of the
24 positions stated herein.

25 The provisions of this section shall be in effect only from July 1,
26 ~~2023~~ 2024 through June 30, ~~2024~~ 2025.

27
28 SECTION 17. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
29 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
30 OF APPROPRIATION WITHIN CAPITAL IMPROVEMENT PROJECTS. The Department of
31 Corrections is hereby authorized to transfer appropriation between and/or
32 among the various capital improvements/construction projects authorized by
33 the General Assembly. Such transfers may be made only after approval by the
34 Governor and after prior approval by the Arkansas Legislative Council or
35 Joint Budget Committee. Such authorization shall in no way mean that the
36 total amount of funds or appropriations for capital improvement/construction

1 projects be greater than that provided by the General Assembly for the
2 Department of Corrections.
3 Determining the maximum number of employees and the maximum amount of
4 appropriation and general revenue funding for a state agency each fiscal year
5 is the prerogative of the General Assembly. This is usually accomplished by
6 delineating such maximums in the appropriation act(s) for a state agency and
7 the general revenue allocations authorized for each fund and fund account by
8 amendment to the Revenue Stabilization law. Further, the General Assembly
9 has determined that the Department of Corrections - Division of Correction
10 may operate more efficiently if some flexibility is provided to the
11 Department of Corrections authorizing broad powers under this Section.
12 Therefore, it is both necessary and appropriate that the General Assembly
13 maintain oversight by requiring prior approval of the Legislative Council or
14 Joint Budget Committee as provided by this section. The requirement of
15 approval by the Legislative Council or Joint Budget Committee is not a
16 severable part of this section. If the requirement of approval by the
17 Legislative Council or Joint Budget Committee is ruled unconstitutional by a
18 court of competent jurisdiction, this entire section is void.

19 The provisions of this section shall be in effect only from July 1,
20 ~~2023~~ 2024 through June 30, ~~2024~~ 2025.

21
22 SECTION 18. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
23 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
24 REALLOCATION OF RESOURCES. Upon determination by the Board of Corrections
25 that a reallocation of resources within the Division of Community Correction
26 and Division of Correction is necessary for the efficient and effective
27 operation of the divisions, the Board, with approval of the Governor and
28 approval by the Arkansas Legislative Council or Joint Budget Committee, shall
29 have the authority to instruct the division directors, to request from the
30 Chief Fiscal Officer of the State, a transfer of positions, programs, funds,
31 appropriations, and line-item appropriations within or between existing and
32 newly created divisions, offices, sections, or units of the divisions. If it
33 is determined that the requested transfer should be made, the Chief Fiscal
34 Officer of the State shall then initiate the necessary transfer documents to
35 reflect the transfers upon the fiscal records of the State Treasurer, the
36 State Auditor, the Chief Fiscal Officer of the State, and the Divisions of

1 Correction and Community Correction. Provided, however, that the Board shall
2 be limited to submitting no more than two requests, encompassing a single
3 purpose listed in this section, during any fiscal year per division.

4 Transfer authority shall further be limited to no more than five percent (5%)
5 of the total General Revenue and Special Revenue appropriation, funding, and
6 positions specific to each agency. However, there shall be no fund transfers
7 to or from the County Jail Reimbursement Fund. A Reallocation of Resources
8 Transfer shall be limited to the following specific purposes:

- 9 a) Costs to open and operate temporary beds;
- 10 b) Payment of Debt Service;
- 11 c) Payment of Overtime Expenses;
- 12 d) Unanticipated increases for medical or private prison contracts;
- 13 e) Construction/renovation/equipping of new beds;
- 14 f) Deficits in Farm or Industry Program;
- 15 g) Losses not covered by insurance proceeds;
- 16 h) Costs of personnel for critical services necessary to carry out the
17 mission of the agency.

18 Determining the maximum number of employees and the maximum amount of
19 appropriation and general revenue funding for a state agency each fiscal year
20 is the prerogative of the General Assembly. This is usually accomplished by
21 delineating such maximums in the appropriation act(s) for a state agency and
22 the general revenue allocations authorized for each fund and fund account by
23 amendment to the Revenue Stabilization law. Further, the General Assembly
24 has determined that the Division of Correction and the Division of Community
25 Correction may operate more efficiently if some flexibility is provided to
26 the Board of Corrections authorizing broad powers under the Reallocation of
27 Resources provisions herein. Therefore, it is both necessary and appropriate
28 that the General Assembly maintain oversight by requiring prior approval of
29 the Legislative Council or Joint Budget Committee as provided by this
30 section. The requirement of approval by the Legislative Council or Joint
31 Budget Committee is not a severable part of this section. If the requirement
32 of approval by the Legislative Council or Joint Budget Committee is ruled
33 unconstitutional by a court jurisdiction, this entire section is void.

34 The provisions of this section shall be in effect only from July 1,
35 ~~2023~~ 2024 through June 30, ~~2024~~ 2025.

36

SECTION 19. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. HOLIDAY COMPENSATION. The Department of Corrections is authorized to pay employees for hours of unused holidays in the employee's holiday account. Payments of unused Holiday hours must be processed on or before June 1st in each fiscal year. Employees terminating employment from the Department of Corrections will be eligible for all holiday pay accrued. This request is contingent on approval by the Chief Fiscal Officer of the State after the Secretary of the Department of Corrections has verified that sufficient revenues are available to make such payments to employees who have served in the following classifications, with the exception that those employees wishing to accrue banked hours be allowed the option to bank unused holiday hours in the employee's holiday account, not to exceed one-hundred fifty (150) hours:

Class

<u>Code</u>	<u>Title</u>	<u>Grade</u>
T033C	ADC/DCC MAJOR	GRADE GS09
T048C	ADC/DCC CAPTAIN	GRADE GS08
T054C	ADC/DCC LIEUTENANT	GRADE GS07
T059C	ADC/DCC FOOD PREPARATION MANAGER	GRADE GS07
T065C	ADC/DCC CORRECTIONAL SERGEANT	GRADE GS06
T070C	ADC/DCC FOOD PREPARATION SUPERVISOR	GRADE GS06
T075C	ADC/DCC CORPORAL	GRADE GS05
T083C	ADC/DCC CORRECTIONAL OFFICER I	GRADE GS04

The provisions of this section shall be in effect only from July 1, ~~2023~~ 2024 through June 30, ~~2024~~ 2025.

SECTION 20. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EMPLOYEE COMPENSATION REPORT. The Department of Finance and Administration Office of Budget shall prepare and submit to the Arkansas Legislative Council or Joint Budget Committee a report reflecting the amount of appropriation and funding necessary for the Department of Corrections to sufficiently budget for the expenditure of payments to employees for all Holiday Liability, GAP Time Liability, Overtime, and Hazardous Duty Compensation incurred, including the current balances of said liabilities. This report shall be included in the

1 summary budget information manual submitted during the biennial budget
2 process.

3 The provisions of this section shall be in effect only from July 1,
4 ~~2023~~ 2024 through June 30, ~~2024~~ 2025.

5
6 SECTION 21. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. COUNTY
8 JAIL REIMBURSEMENT FUND YEAR-END FUND BALANCE CARRY FORWARD. Notwithstanding
9 any law pertaining to the transfer of year-end fund balances or any law to
10 the contrary, any funds which remain in the County Jail Reimbursement Fund at
11 the end of a fiscal year shall remain in the County Jail Reimbursement Fund
12 and made available to fund appropriations authorized by law payable from the
13 County Jail Reimbursement Fund for the following fiscal year.

14 Any carry forward of unexpended balance of funding as authorized herein, may
15 be carried forward under the following conditions:

16 (1) Prior to June 30, ~~2023~~ 2024 the Agency shall by written statement set
17 forth its reason(s) for the need to carry forward said funding to the
18 Department of Finance and Administration Office of Budget;

19 (2) The Department of Finance and Administration Office of Budget shall
20 report to the Arkansas Legislative Council all amounts carried forward from
21 the first fiscal year to the second fiscal year by the September Arkansas
22 Legislative Council or Joint Budget Committee meeting which report shall
23 include the name of the Agency, Board, Commission or Institution and the
24 amount of the funding carried forward from the first fiscal year to the
25 second fiscal year, the program name or line item, the funding source of that
26 appropriation and a copy of the written request set forth in (1) above;

27 (3) Each Agency, Board, Commission or Institution shall provide a written
28 report to the Arkansas Legislative Council or Joint Budget Committee
29 containing all information set forth in item (2) above, along with a written
30 statement as to the current status of the project, contract, purpose etc. for
31 which the carry forward was originally requested no later than thirty (30)
32 days prior to the time the Agency, Board, Commission or Institution presents
33 its budget request to the Arkansas Legislative Council/Joint Budget
34 Committee; and

35 (4) Thereupon, the Department of Finance and Administration shall include
36 all information obtained in item (3) above in the budget manuals and/or a

1 statement of non-compliance by the Agency, Board, Commission or Institution.

2 The provisions of this section shall be in effect only from July 1,
3 ~~2023~~ 2024 through June 30, ~~2024~~ 2025.

4
5 SECTION 22. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
6 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. REFUND TO
7 EXPENDITURE. The proceeds from the sale of feeder cattle by the Department
8 of Corrections - Division of Correction shall be deposited into the State
9 Treasury as a refund to expenditure to the credit of the appropriation
10 available to the Department of Corrections - Division of Correction for the
11 "Purchase Cattle/Meat" line item.

12 The provisions of this section shall be in effect only from July 1,
13 ~~2023~~ 2024 through June 30, ~~2024~~ 2025.

14
15 SECTION 23. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
16 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. USE OF
17 MAINTENANCE AND OPERATION APPROPRIATION AND SALVAGED MATERIALS CONSTRUCTION.
18 The Department of Corrections - Division of Correction is hereby authorized
19 to utilize Maintenance and General Operation Appropriation in conjunction
20 with surplus and/or salvageable materials for the purpose of implementing
21 construction projects to benefit the Department and its various programs.
22 Before such projects may be undertaken, a Method of Finance must be submitted
23 for prior review and approval by the Arkansas Legislative Council or Joint
24 Budget Committee, and review and approval by the Department of Finance and
25 Administration and the Building Authority Division of the Department of
26 Finance and Administration.

27 Determining the maximum number of employees and the maximum amount of
28 appropriation and general revenue funding for a state agency each fiscal year
29 is the prerogative of the General Assembly. This is usually accomplished by
30 delineating such maximums in the appropriation act(s) for a state agency and
31 the general revenue allocations authorized for each fund and fund account by
32 amendment to the Revenue Stabilization law. Further, the General Assembly
33 has determined that the Department of Corrections - Division of Correction
34 may operate more efficiently if some flexibility is provided to the
35 Department of Corrections authorizing broad powers under this Section.
36 Therefore, it is both necessary and appropriate that the General Assembly

1 maintain oversight by requiring prior approval of the Legislative Council or
2 Joint Budget Committee as provided by this section. The requirement of
3 approval by the Legislative Council or Joint Budget Committee is not a
4 severable part of this section. If the requirement of approval by the
5 Legislative Council or Joint Budget Committee is ruled unconstitutional by a
6 court of competent jurisdiction, this entire section is void.

7 The provisions of this section shall be in effect only from July 1,
8 ~~2023~~ 2024 through June 30, ~~2024~~ 2025.

9
10 SECTION 24. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
11 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. UTILITY
12 RATE INCREASE TRANSFER. In the event of a ten percent (10%) increase in
13 utility rates and fuel rates, the Department of Corrections is authorized to
14 transfer any line item appropriation in this Act to the Maintenance and
15 Operation line item for support of the increase after receiving approval of
16 the Chief Fiscal Officer of the State. Prior to the utilization of the
17 transfer authority, a report shall be made to the Arkansas Legislative
18 Council or Joint Budget Committee including justification for the transfer
19 and the amount of the transfer.

20 Determining the maximum number of employees and the maximum amount of
21 appropriation and general revenue funding for a state agency each fiscal year
22 is the prerogative of the General Assembly. This is usually accomplished by
23 delineating such maximums in the appropriation act(s) for a state agency and
24 the general revenue allocations authorized for each fund and fund account by
25 amendment to the Revenue Stabilization law. Further, the General Assembly
26 has determined that the Department of Corrections may operate more
27 efficiently if some flexibility is provided to the Department of Corrections
28 authorizing broad powers under this Section. Therefore, it is both necessary
29 and appropriate that the General Assembly maintain oversight by requiring
30 prior approval of the Legislative Council or Joint Budget Committee as
31 provided by this section. The requirement of approval by the Legislative
32 Council or Joint Budget Committee is not a severable part of this section.
33 If the requirement of approval by the Legislative Council or Joint Budget
34 Committee is ruled unconstitutional by a court of competent jurisdiction,
35 this entire section is void.

36 The provisions of this section shall be in effect only from July 1,

1 ~~2023~~ 2024 through June 30, ~~2024~~ 2025.

2
3 SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
4 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MENTAL
5 HEALTH SERVICES. In the event the Department determines to enter into a
6 professional contract for mental health services, the Department may, upon
7 approval of the Chief Fiscal Officer of the State and after prior review and
8 approval by the Arkansas Legislative Council or Joint Budget Committee, make
9 appropriate transfers from regular salaries, personal services matching and
10 various maintenance and operation classifications to the professional fees
11 and services classification for payment of the contractual amount.
12 Determining the maximum number of employees and the maximum amount of
13 appropriation and general revenue funding for a state agency each fiscal year
14 is the prerogative of the General Assembly. This is usually accomplished by
15 delineating such maximums in the appropriation act(s) for a state agency and
16 the general revenue allocations authorized for each fund and fund account by
17 amendment to the Revenue Stabilization law. Further, the General Assembly
18 has determined that the Department of Corrections may operate more
19 efficiently if some flexibility is provided to the Department of Corrections
20 authorizing broad powers under this Section. Therefore, it is both necessary
21 and appropriate that the General Assembly maintain oversight by requiring
22 prior approval of the Legislative Council or Joint Budget Committee as
23 provided by this section. The requirement of approval by the Legislative
24 Council or Joint Budget Committee is not a severable part of this section.
25 If the requirement of approval by the Legislative Council or Joint Budget
26 Committee is ruled unconstitutional by a court of competent jurisdiction,
27 this entire section is void.

28 The provisions of this section shall be in effect only from July 1,
29 ~~2023~~ 2024 through June 30, ~~2024~~ 2025.

30
31 SECTION 26. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
32 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL
33 REVENUE/CASH FUNDS TRANSFER. The Department of Corrections is authorized to
34 transfer funds from various Special Revenue and Cash Funds into the Inmate
35 Care and Custody Fund Account in order to adjust to the budget needs upon
36 prior approval by the Arkansas Legislative Council or Joint Budget Committee

1 and approval of the Board of Corrections and the Chief Fiscal Officer of the
2 State.
3 Determining the maximum number of employees and the maximum amount of
4 appropriation and general revenue funding for a state agency each fiscal year
5 is the prerogative of the General Assembly. This is usually accomplished by
6 delineating such maximums in the appropriation act(s) for a state agency and
7 the general revenue allocations authorized for each fund and fund account by
8 amendment to the Revenue Stabilization law. Further, the General Assembly
9 has determined that the Department of Corrections may operate more
10 efficiently if some flexibility is provided to the Department of Corrections
11 authorizing broad powers under this Section. Therefore, it is both necessary
12 and appropriate that the General Assembly maintain oversight by requiring
13 prior approval of the Legislative Council or Joint Budget Committee as
14 provided by this section. The requirement of approval by the Legislative
15 Council or Joint Budget Committee is not a severable part of this section.
16 If the requirement of approval by the Legislative Council or Joint Budget
17 Committee is ruled unconstitutional by a court of competent jurisdiction,
18 this entire section is void.

19 The provisions of this section shall be in effect only from July 1,
20 ~~2023~~ 2024 through June 30, ~~2024~~ 2025.

21

22 SECTION 27. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
23 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. NEW
24 FACILITIES. If it is found that contracting for the operation of new
25 facilities is economically beneficial to the State of Arkansas, the
26 Department of Corrections may, after receiving approval of the Chief Fiscal
27 Officer, and seeking prior review and approval by the Arkansas Legislative
28 Council or Joint Budget Committee, transfer from any line item appropriation
29 contained in the Inmate Care & Custody appropriation of this Act into the
30 Professional Fees and Services line item contained in the Inmate Care &
31 Custody appropriation of this Act to operate new facilities.
32 Determining the maximum number of employees and the maximum amount of
33 appropriation and general revenue funding for a state agency each fiscal year
34 is the prerogative of the General Assembly. This is usually accomplished by
35 delineating such maximums in the appropriation act(s) for a state agency and
36 the general revenue allocations authorized for each fund and fund account by

1 amendment to the Revenue Stabilization law. Further, the General Assembly
2 has determined that the Department of Corrections may operate more
3 efficiently if some flexibility is provided to the Department of Corrections
4 authorizing broad powers under this Section. Therefore, it is both necessary
5 and appropriate that the General Assembly maintain oversight by requiring
6 prior approval of the Legislative Council or Joint Budget Committee as
7 provided by this section. The requirement of approval by the Legislative
8 Council or Joint Budget Committee is not a severable part of this section.
9 If the requirement of approval by the Legislative Council or Joint Budget
10 Committee is ruled unconstitutional by a court of competent jurisdiction,
11 this entire section is void.

12 The provisions of this section shall be in effect only from July 1,
13 ~~2023~~ 2024 through June 30, ~~2024~~ 2025.

14

15 SECTION 28. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
16 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

17 APPROPRIATION TRANSFER FOR CONSTRUCTING AND EQUIPPING. The Department of
18 Corrections is hereby authorized to transfer appropriations between any line
19 items authorized herein but only for the purpose of financing construction or
20 equipment for a facility of the department. Any transfers authorized by this
21 section shall require the approval of the Chief Fiscal Officer of the State
22 after prior review and approval by the Legislative Council or Joint Budget
23 Committee.

24 Determining the maximum number of employees and the maximum amount of
25 appropriation and general revenue funding for a state agency each fiscal year
26 is the prerogative of the General Assembly. This is usually accomplished by
27 delineating such maximums in the appropriation act(s) for a state agency and
28 the general revenue allocations authorized for each fund and fund account by
29 amendment to the Revenue Stabilization law. Further, the General Assembly
30 has determined that the Department of Corrections may operate more
31 efficiently if some flexibility is provided to the Department of Corrections
32 authorizing broad powers under this Section. Therefore, it is both necessary
33 and appropriate that the General Assembly maintain oversight by requiring
34 prior approval of the Legislative Council or Joint Budget Committee as
35 provided by this section. The requirement of approval by the Legislative
36 Council or Joint Budget Committee is not a severable part of this section.

1 If the requirement of approval by the Legislative Council or Joint Budget
2 Committee is ruled unconstitutional by a court of competent jurisdiction,
3 this entire section is void.

4 The provisions of this section shall be in effect only from July 1,
5 ~~2023~~ 2024 through June 30, ~~2024~~ 2025.

6
7 SECTION 29. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
8 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
9 OF APPROPRIATION TO THE COUNTY JAIL REIMBURSEMENT FUND. If any savings of
10 general revenue appropriation and funds accrue during the ~~2023-2024~~ 2024-2025
11 fiscal year in the operations of the Department of Corrections - Division of
12 Correction & Community Correction, the Secretary of the Department of
13 Corrections may request a transfer of appropriation from any line item
14 appropriation to the County Jail Reimbursement Fund in order to meet
15 obligations to counties for housing state inmates. Such transfer request
16 shall be made upon the approval of the Chief Fiscal Officer of the State and
17 prior review and approval by the Arkansas Legislative Council or Joint Budget
18 Committee.

19 The provisions of this section shall be in effect only from July 1,
20 ~~2023~~ 2024 through June 30, ~~2024~~ 2025.

21
22 SECTION 30. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
23 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
24 PROMOTIONAL ITEMS. The Department of Corrections - Division of Correction is
25 hereby authorized to purchase from Maintenance & General Operations
26 Classifications in the Industry Program (SDD0100) appropriation provided by
27 this act, up to an amount not to exceed \$5,000 each fiscal year for
28 promotional items produced by its prison industry division, to meet the
29 Agency's employee recruitment needs; subject to the authorization of the
30 Director of the Agency, and with the approval of the Chief Fiscal Officer of
31 the State. The Director of the Agency shall report quarterly to the Board of
32 Corrections the amount and type of promotional items purchased under this
33 Section.

34 The provisions of this section shall be in effect only from July 1,
35 ~~2023~~ 2024 through June 30, ~~2024~~ 2025.

36

1 SECTION 31. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY
3 FORWARD - ENERGY, MAINTENANCE & OPERATIONAL SAVINGS. Any unexpended balance
4 of funds authorized in this Act for guaranteed energy, maintenance, and
5 operational savings generated through energy usage, solar power, waste
6 management, water conservation, and similar efficiency efforts on June 30
7 ~~2024~~ 2025 shall be carried forward and made available for the same purpose
8 for the fiscal year ending June 30, ~~2025~~ 2026. Any realized savings and
9 expenditures shall be reported to the Arkansas Legislative Council or Joint
10 Budget Committee no later than thirty (30) days prior to the time the Agency
11 presents its budget request to the Legislative Council/Joint Budget
12 Committee. This authority authorizes the reinvestment of guaranteed savings
13 for future and existing energy conservation projects.

14 The provisions of this section shall be in effect only from July 1,
15 ~~2023~~ 2024 through June 30, ~~2024~~ 2025.

16
17 SECTION 32. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
18 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
19 OF FUNDS. The Arkansas Department of Corrections shall provide funding each
20 year in an amount not to exceed \$100,000 for a Deputy Prosecuting Attorney
21 who will be assigned to handle the prosecution of offenses occurring at the
22 Arkansas Department of Corrections. Upon request by the Auditor of the State,
23 the Chief Fiscal Officer of the State shall transfer an amount not to exceed
24 \$100,000 from an account designated by the Secretary of the Department of
25 Corrections to the State Central Services Fund as a direct revenue to fund a
26 Deputy Prosecuting Attorney who will be assigned to handle the prosecution of
27 offenses occurring at the Arkansas Department of Corrections.

28 The provisions of this section shall be in effect only from July 1,
29 ~~2023~~ 2024 through June 30, ~~2024~~ 2025.

30
31 SECTION 33. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
32 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SHARED
33 SERVICES. (a)(1) The Chief Fiscal Officer of the State may create a Shared
34 Services paying account on his or her books and on the books of the Treasurer
35 of State and the Auditor of State for the payment of personal services and
36 operating expenses in the Shared Services Paying Account Appropriation by the

1 Department of Corrections.

2 (2) The Chief Fiscal Officer of the State shall direct the transfer
 3 of funds and appropriations to the Shared Services Paying Account
 4 appropriation section of this act on the books of the Treasurer of State, the
 5 Auditor of State, and the Chief Fiscal Officer of the State.

6 (3) The transfer authority provided to the department in
 7 subdivision (a)(2) of this section may be used to make transfers only within
 8 the department's appropriation act or between other appropriation acts
 9 authorized for the department.

10 (4) The provisions of this section shall be in effect from the
 11 date of passage through June 30, ~~2024~~ 2025.

12

13 SECTION 34. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 14 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. REGULAR
 15 SALARIES - CONTINGENT POSITIONS. There is hereby established for the
 16 Department of Corrections Contingent Positions for the ~~2023-2024~~ 2024-2025
 17 fiscal year, the following maximum number of regular employees.

18

19 CONTINGENT POSITIONS - MEDICAL SERVICES

20

			MAXIMUM ANNUAL	
			MAXIMUM	SALARY RATE
ITEM	CLASS		NO. OF	FISCAL YEAR
<u>NO.</u>	<u>CODE</u>	<u>TITLE</u>	<u>EMPLOYEES</u>	<u>2023-2024 2024-2025</u>
24	(01)	CHIEF OF MEDICAL SERVICES	1	\$225,000
25	(02)	CHIEF OF DENTAL SERVICES	1	175,000
26	(03)	PHYSICIANS SPECIALIST	15	170,000
27	(04)	CHIEF OF PHARMACY	1	125,000
28	(05)	CHIEF OF NURSING SERVICES	1	90,000
29	(06)	UNIT/FACILITY MEDICAL MGR	15	90,000
30	(07)	RNP/PA	13	85,000
31	(08)	DIR OF MEDICAL RECORDS	1	75,000

32

33 PATIENT CARE

34	(01)	L005N PSYCHIATRIST	1	GRADE MP08
35	(02)	L008N PHYSICIAN - STAFF	1	GRADE MP07
36	(03)	L013N DENTAL DIRECTOR	1	GRADE MP06

1	(04) L011N	DENTIST	16	GRADE MP06
2	(05) L016N	REGISTERED PHARMACIST	3	GRADE MP05
3	(06) L003C	PSYCHOLOGIST - PT	1	GRADE MP03
4	(07) L009C	NURSE MANAGER	1	GRADE MP03
5	(08) L019C	REGISTERED NURSE COORD	13	GRADE MP02
6	(09) L027C	REGISTERED NURSE SUPERVISOR	45	GRADE MP02
7	(10) L032C	REGISTERED NURSE HOSPITAL	7	GRADE MP01
8	(11) L033C	PSYCH. EXAMINER	1	GRADE GS09
9	(12) L024N	PSYCHIATRIC DIRECTOR	1	GRADE GS09
10	(13) L064C	RADIOLOGY TECHNICIAN	8	GRADE GS07
11	(14) M026C	LICENSED SOCIAL WORKER	6	GRADE GS07
12	(15) L069C	LICENSED PRACTICAL NURSE	205	GRADE GS05
13	(16) B111C	LABORATORY TECHNICIAN	3	GRADE GS04
14				
15	PATIENT CARE - CLASSIFIED POSITIONS			
16	(01) L071C	DENTAL HYGIENIST	9	GRADE GS05
17	(02) L081C	DENTAL ASSISTANT	15	GRADE GS04
18	(03) C056C	ADMINISTRATIVE SPEC III	13	GRADE GS04
19	(04) C053C	MEDICAL RECORDS TECH	26	GRADE GS03
20	(05) C073C	ADMINISTRATIVE SPEC II	9	GRADE GS03
21				
22	NON-PATIENT CARE - CLASSIFIED POSITIONS			
23	(01)	CHIEF PSYCHIATRIC SERV.	1	\$400,000
24	(02)	VP OPERATIONS	1	200,000
25	(03)	REGIONAL MANAGER	3	120,000
26	(04)	PSYCHIATRIC SPECIALIST	6	GRADE MP08
27	(05) A014C	FISCAL DIVISION MANAGER	1	GRADE GS12
28	(06) D030C	INFO SYSTEMS COORDINATOR	1	GRADE IT07
29	(07) G238C	ADMINISTRATOR	1	GRADE GS09
30	(08) A089C	ACCOUNTANT I	1	GRADE GS07
31	(09) G178C	POLICY DEVELOPMENT COORDINATOR	1	GRADE GS06
32	(10) V014C	BUYER	2	GRADE GS05
33	(11) R031C	INSTITUTIONAL HR COORDINATOR	1	GRADE GS05
34	(12) D079C	COMPUTER SUPPORT TECH	1	GRADE IT02
35	(13) R036C	HR SPECIALIST	1	GRADE GS04
36	(14) A098C	FISCAL SUPPORT SPECIALIST	1	GRADE GS04

1	(15) A101C	ACCOUNTING TECH	4	GRADE GS04
2	(16) C065C	SECRETARY/ADMIN ASSISTANT	1	GRADE GS04
3	(17) L082C	NURSING ASSISTANT	53	GRADE GS02
4	(18) V029C	PURCHASING ASSISTANT	1	GRADE GS01
5	GRAND TOTAL	CONTINGENT EMPLOYEES	514	

6 If the agency requests continuation of a "Growth Pool" position(s) as
7 established herein during the next fiscal year, the position(s) must be
8 requested as a new position(s) in the agency's budget request.

9 The provisions of this section shall be in effect only from July 1,
10 ~~2023~~ 2024 through June 30, ~~2024~~ 2025.

11

12 SECTION 35. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
13 authorized by this act shall be limited to the appropriation for such agency
14 and funds made available by law for the support of such appropriations; and
15 the restrictions of the State Procurement Law, the General Accounting and
16 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
17 Procedures and Restrictions Act, or their successors, and other fiscal
18 control laws of this State, where applicable, and regulations promulgated by
19 the Department of Finance and Administration, as authorized by law, shall be
20 strictly complied with in disbursement of said funds.

21

22 SECTION 36. LEGISLATIVE INTENT. It is the intent of the General
23 Assembly that any funds disbursed under the authority of the appropriations
24 contained in this act shall be in compliance with the stated reasons for
25 which this act was adopted, as evidenced by the Agency Requests, Executive
26 Recommendations and Legislative Recommendations contained in the budget
27 manuals prepared by the Department of Finance and Administration, letters, or
28 summarized oral testimony in the official minutes of the Arkansas Legislative
29 Council or Joint Budget Committee which relate to its passage and adoption.

30

31 SECTION 37. EMERGENCY CLAUSE. It is found and determined by the
32 General Assembly, that the Constitution of the State of Arkansas prohibits
33 the appropriation of funds for more than a one (1) year period; that the
34 effectiveness of this Act on July 1, 2024 is essential to the operation of
35 the agency for which the appropriations in this Act are provided, and that in
36 the event of an extension of the legislative session, the delay in the

1 effective date of this Act beyond July 1, 2024 could work irreparable harm
2 upon the proper administration and provision of essential governmental
3 programs. Therefore, an emergency is hereby declared to exist and this Act
4 being necessary for the immediate preservation of the public peace, health
5 and safety shall be in full force and effect from and after July 1, 2024.

6
7 */s/Joint Budget Committee*

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10 **APPROVED: 4/25/24**
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