



MURIEL BOWSER
MAYOR

April 3, 2024

The Honorable Phil Mendelson, Chairman
Council of the District of Columbia
1350 Pennsylvania Avenue, NW
Washington, DC 20004

Dear Chairman Mendelson:

On behalf of the residents of Washington, DC, I am pleased to submit to the Council of the District of Columbia my tenth balanced budget, the Fiscal Year 2025 (FY 2025) Proposed Budget and Financial Plan, *A Fair Shot: Strategic Investments and Shared Sacrifice*.¹

The FY 2025 Budget and financial plan is made up of \$21 billion in operating funds and \$11.8 billion in capital improvement funds. It addresses a confluence of post-COVID economic factors: slower revenue growth; the end of federal stimulus funding; significantly higher operating costs, including an additional \$200 million in WMATA funding; and the impacts of the remote work environment. Of course, our budget is unique because we are required to have a balanced financial plan across both the current fiscal year, FY 2024, and the upcoming four years of the financial plan, FY 2025–FY 2028. The result of these factors is a widening gap across the financial plan that requires us to make prudent investments now to change the trajectory of our out-year revenue estimates. Still, we were able to balance this budget without increasing commercial or residential property taxes or income taxes.

While we approach these decisions soberly and with financial prudence, the state of the District is strong: we continue to have a Aaa bond rating; DC is the number one city in the country for tech careers and among the top cities for women-owned business openings; we are leading the country in office-to-housing conversions; tourism is rebounding; our public school enrollment is up two years in a row; crime is trending down; and unlike many of our peer cities, DC's population is growing.

This budget makes significant investments in our people and our economy and focuses on the three pillars of long-term growth: public schools, public safety, and Downtown. In building the FY 2025 *Fair Shot* Budget, we were guided by our values: protecting core city services and preserving programs that protect the health and safety of our community; prioritizing programs with a track record of success and that focus on equity; and investing in the pillars of long-term growth so that we can change the trajectory of our out-year revenue estimates:

Public Safety

Last summer, we put in place several key public safety interventions, and as a result, we are seeing trends move in the right direction: overall crime in our city is down 13%, violent crime is down 18%, and homicides are down 34%. The FY 2025 *Fair Shot* Budget builds on that momentum by fully funding MPD's requested hiring level and sustaining key investments started with federal funds, such as Safe Passage, victim services, and violence interrupters, and adds new investments to strengthen our public safety ecosystem. This budget:

- Fully funds MPD’s requested hiring level to achieve a net gain in police officers for the first time in five years. The budget adds \$9 million to fund 40 new Community Safety Officers and hire civilians to free up about 50 police officers for critical crime-fighting tasks.
- Adds \$7 million to the Department of Human Services to significantly increase truancy interventions for 500 youth in the Parent and Adolescent Support (PASS) program and 180 youth referred through the Alternatives to the Court Experience (ACE) program.
- Adds \$1 million to hire more 911 call takers and dispatchers at the Office of Unified Communications.
- Adds \$4.6 million to fund key provisions of the Secure DC legislation, including pretrial detention for violent criminals, private security camera incentives for businesses, and Safe Commercial Corridor grants.

Education

The FY 2025 Budget continues our historic investments in public education. Since 2015, we have grown our public education budget from \$1.4 billion to \$2.7 billion. In those nine years, we implemented two historic collective bargaining agreements for our educators and continued to build on our reputation as the fastest improving urban school district in the country. The FY 2025 Budget continues those historic investments:

- A \$341 million increase in funding for our public schools will raise the uniform per student funding formula (UPSFF) by over 12%. We are also doubling down on our investments in equity by increasing the weight for at-risk students, adults, and alternative learners.
- During the pandemic, we launched a high impact tutoring program that will help more than 10,000 students accelerate their learning. The FY 2025 Budget invests \$4.8 million to continue this evidence-based program.
- Adds \$5 million to sustain our advanced technical education center that includes advanced internships, career ready internships, and a dual language program expansion. In addition, a new \$17 million investment will allow us to expand our existing center to include a new health care clinic to provide services to the community and training for our students.
- A \$600,000 investment to add a second advanced technical center at the Whitman-Walker Max Robinson Center on the St. Elizabeths East campus which will provide even more high school students with college credits and workforce training for high-wage, high-demand careers.
- Continues to improve our school facilities with \$2.2 billion for full school modernizations, \$255 million to support small capital repairs like HVAC and roof replacements, and \$42 million to improve school safety through enhanced lighting, fencing, and access control.

Downtown

Investments in our Downtown are investments that directly benefit all eight wards. This is a critical time for our city’s economic future as we work to attract, retain, and grow our business community. The FY 2025 *Fair Shot* Budget builds on what’s working and uses the roadmaps we have in our Comeback Plan, in the Downtown Action Plan, and our Public Realm Plan to make intentional investments to drive inclusive economic growth.

The FY 2025 Budget continues to invest in strategies that are working, such as the District’s Vitality Fund and office-to-residential conversions, and also includes:

- \$520 million for the Gallery Place Revitalization Fund to support sports arena renovations, streetscape improvements, public space activations, and expanded green space.

- \$64 million to build a new Federal City Shelter annex to provide permanent supportive housing and congregate dwelling units at the site of the existing Community for Creative Non-Violence shelter.
- \$26 million to implement the Business and Entrepreneurship Support to Thrive (BEST) Act to streamline business licensing and reduce costs for our entrepreneurs.
- \$13 million to temporarily freeze property taxes for conversions of office buildings into new uses downtown.
- \$5.25 million to support World Pride in 2025.
- \$5 million to create a new Downtown Arts Hub, a flexible, multi-use space for theater, dance, music, and visual arts organizations.
- \$3 million to make it easier for organizations to host festivals and special events, and to attract arts fairs and go-go music festivals downtown.

Core Services

The FY 2025 *Fair Shot* Budget sustains critical health and human service initiatives including: \$19 million for Career MAP to help 500 DC families avoid losing public assistance as their careers advance and incomes rise; \$7 million to continue 24/7 operations at six homeless shelters; \$4.8 million to maintain a community response team at the Department of Behavioral Health to respond to 911 calls that do not need a police response; and \$600,000 to provide workforce development services for transgender and gender non-conforming residents experiencing homelessness or housing instability.

The FY 2025 Budget makes new investments to support vulnerable families, improve parks and recreation centers, increase access to housing and homeownership, and advance entrepreneurship:

- \$23 million for renovations to the Naylor Road, V Street, Emery, and Madison shelters, as well as various small-scale improvements at other homeless shelters in the system.
- \$20 million to the Emergency Rental Assistance Program (ERAP), supporting District residents who are facing housing emergencies and evictions.
- \$13 million for operating costs for two new non-congregate homeless shelter facilities in the West End and Downtown.
- \$129 million to modernize and construct recreation and community centers.
- \$87 million to modernize and renovate public libraries.
- \$12 million for a state-of-good repair blitz at playgrounds, athletic fields, basketball courts, and tennis courts across DPR recreation centers.
- \$101 million to rehabilitate and modernize public housing units managed by the DC Housing Authority.
- \$32 million to help first-time homebuyers with down payment and closing cost assistance.
- \$1.5 million to expand the DC Business Portal, which streamlines various licensing processes for District businesses.
- \$3 million to continue the District's curbside composting program, providing at-home organic waste pickup for 9,000 households.
- \$3 million to support the operating and maintenance costs of Capital Bikeshare's continued growth, including more stations, e-bikes, and traditional bikes.
- \$750,000 to help restaurants comply with forthcoming streetery design regulations by providing free consulting services and construction materials.
- \$22.5 million to build a new city-owned animal shelter.

Shared Sacrifices

To ensure we are able to invest in our comeback and remain fiscally prudent, we need to jointly contribute to filling gaps, across the government and across the community, to move forward, together.

The District government closed half our FY 2025 Budget gap:

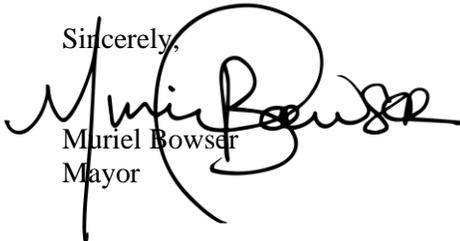
- We eliminated 407 positions, rightsized spending, and focused on moving forward with programs we know are working.
- We cut duplicative or lower-performing programs that were not helping us achieve the outcomes our residents expect. We also resisted starting new programs that would only add to our longer-term financial pressures.
- And we looked across government for savings by eliminating electronic devices and phone lines no longer in use, rebalancing our capital portfolio, maximizing federal reimbursements, and consolidating licenses and software purchases.

To close the remainder of the gap, we identified new revenues that will be shared across the community:

- Businesses will help through an adjustment to the paid family leave tax back to FY 2021 levels to support our safety net.
- Consumers will help through a modest sales tax increase beginning in FY 2026 to support increased Metro costs.
- And visitors will help through a small 911 fee on hotel room stays to support increased public safety hiring.

I don't take revenue increases lightly. If we make the right investments and put the right interventions in place today, I am hopeful we can reverse these policies in the out years. I am optimistic about our future, and I hope you are too. Our Comeback Plan is working, we have big opportunities ahead of us, and there is no city in the world like Washington, DC.

Sincerely,



Muriel Bowser
Mayor

ⁱ Included in this submission are the Fiscal Year 2025 Local Budget Act of 2024, the Fiscal Year 2025 Federal Portion Budget Request Act of 2024, and the Fiscal Year 2025 Budget Support Act of 2024. In addition, I am submitting the following accompanying measures: the Fiscal Year 2024 Revised Local Budget Emergency Act of 2024, the Fiscal Year 2024 Revised Local Budget Temporary Act of 2024, and the Fiscal Year 2024 Revised Local Budget Emergency Declaration Resolution of 2024.


Chairman Phil Mendelson
at the request of the Mayor

A BILL

IN THE COUNCIL OF THE DISTRICT OF COLUMBIA

To adopt the local portion of the budget of the District of Columbia government for the fiscal year ending September 30, 2025.

BE IT ENACTED BY THE COUNCIL OF THE DISTRICT OF COLUMBIA, That this act may be cited as the “Fiscal Year 2025 Local Budget Act of 2024”.

Sec. 2. Adoption of the local portion of the Fiscal Year 2025 budget.

The following expenditure levels are adopted pursuant to section 446(a) of the District of Columbia Home Rule Act, approved December 24, 1973 (87 Stat. 801; D.C. Official Code § 1-204.46(a)), as the local portion of the budget for the government of the District of Columbia for the fiscal year ending September 30, 2025.

DISTRICT OF COLUMBIA BUDGET FOR THE FISCAL YEAR

ENDING SEPTEMBER 30, 2025

The following amounts are appropriated for the District of Columbia government for the fiscal year ending September 30, 2025 (“Fiscal Year 2025”), out of the General Fund of the District of Columbia (“General Fund”), except as otherwise specifically provided; provided, that notwithstanding any other provision of law, except as provided in section 450A of the District of Columbia Home Rule Act, approved November 22, 2000 (114 Stat. 2440; D.C. Official Code § 1-204.50a), and provisions of this act, the total amount appropriated in this act for operating

33 expenses for the District of Columbia for Fiscal Year 2025 shall not exceed the lesser of the sum
34 of the total revenues of the District of Columbia for such fiscal year or \$20,947,966,571 (of
35 which \$11,437,175,740 shall be from local funds, \$761,360,779 shall be from dedicated taxes,
36 \$1,556,290,909 shall be from federal grant funds, \$3,610,317,745 shall be from Medicaid
37 payments, \$801,846,246 shall be from other funds, \$15,174,904 shall be from private funds, and
38 \$163,546,520 shall be from funds requested to be appropriated by the Congress as federal
39 payments pursuant to the Fiscal Year 2025 Federal Portion Budget Request Act of 2024, passed
40 on (Enrolled version of Bill 25-___) (“Fiscal Year 2025 Federal Portion Budget Request Act of
41 2024”), \$255,442,831 shall be from enterprise and other funds – dedicated taxes, and
42 \$2,346,864,897 shall be from enterprise and other funds); provided further, that of the local
43 funds, such amounts as may be necessary may be derived from the General Fund balance;
44 provided further, that amounts appropriated under this act may be increased by proceeds of one-
45 time transactions, which are expended for emergency or unanticipated operating or capital needs;
46 provided further, that such increases shall be approved by enactment of local District law and
47 shall comply with all reserve requirements contained in the District of Columbia Home Rule Act,
48 approved December 24, 1973 (87 Stat. 774; D.C. Official Code § 1-201.01 *et seq.*); provided
49 further, that local funds are appropriated, without regard to fiscal year, in such amounts as may
50 be necessary to pay vendor fees, including legal fees, that are obligated in this fiscal year, to be
51 paid as a fixed percentage of District revenue recovered from third parties on behalf of the
52 District under contracts that provide for payment of fees based upon and from such District
53 revenue as may be recovered by the vendor; provided further, that amounts appropriated
54 pursuant to this act as operating funds may be transferred to enterprise and capital funds and such
55 amounts, once transferred, shall retain appropriation authority consistent with the provisions of

56 this act; provided further, that there may be reprogrammed or transferred for operating expenses
57 any local funds transferred or reprogrammed in this or the 4 prior fiscal years from operating
58 funds to capital funds, and such amounts, once transferred or reprogrammed, shall retain
59 appropriation authority consistent with the provisions of this act; except, that there may not be
60 reprogrammed for operating expenses any funds derived from bonds, notes, or other obligations
61 issued for capital projects; provided further, that the local funds (including dedicated taxes) and
62 other funds appropriated by this act may be reprogrammed and transferred as provided in
63 Subchapter IV of Chapter 3 of Title 47 of the District of Columbia Official Code, or as otherwise
64 provided by law, through November 15, 2025; provided further, that local funds and other funds
65 appropriated under this act may be expended by the Mayor for the purpose of providing food and
66 beverages, not to exceed \$30 per employee per day, to employees of the District of Columbia
67 government while such employees are deployed in response to or during a declared snow or
68 other emergency; provided further, that local funds and other funds appropriated under this act
69 may be expended by the Mayor to provide food and lodging, in amounts not to exceed the
70 General Services Administration per diem rates, for youth, young adults, and their parents or
71 guardians who participate in a program of the District of Columbia government that involves
72 overnight travel outside the District of Columbia; provided further, that notwithstanding any
73 other provision of law, local funds are appropriated, without regard to fiscal year, to the extent
74 such funds are certified as available by the Chief Financial Officer of the District of Columbia, to
75 pay termination costs of multiyear contracts entered into by the District of Columbia during this
76 fiscal year, to design, construct, improve, maintain, operate, manage, or finance infrastructure
77 projects procured pursuant to the Public-Private Partnership Act of 2014, effective March 11,
78 2015 (D.C. Law 20-228; D.C. Official Code § 2-271.01 *et seq.*), including, by way of example

79 and not limitation, a project for the replacement and modernization of the District of Columbia's
80 streetlight system and a project for the rehabilitation and modernization of the Henry J. Daly
81 Building, and such termination costs may be paid from appropriations available for the
82 performance of such contracts or the payment of termination costs or from other appropriations
83 then available for any other purpose, not including the emergency cash reserve fund (D.C.
84 Official Code § 1-204.50a(a)) or the contingency cash reserve fund (D.C. Official Code § 1-
85 204.50a(b)), which, once allocated to these costs, shall be deemed appropriated for the purposes
86 of paying termination costs of such contracts and shall retain appropriations authority and remain
87 available until expended; provided further, that notwithstanding any other provision of law, local
88 funds are appropriated, without regard to fiscal year, to the extent such funds are certified as
89 available by the Chief Financial Officer of the District of Columbia, to pay termination, transfer,
90 or change of ownership costs in multiyear contracts entered into by the District of Columbia
91 during this fiscal year, to design, construct, improve, maintain, operate, manage, and finance
92 infrastructure projects for the purpose of on-site generation and distribution of energy, including,
93 by way of example and not limitation, a project on the St. Elizabeths campus for the construction
94 and operation of an energy resources microgrid, and such termination, transfer, or change of
95 ownership costs may be paid from appropriations available for the performance of such contracts
96 or the payment of termination, transfer, or change of ownership costs or from other
97 appropriations then available for any other purpose, not including the emergency cash reserve
98 fund (D.C. Official Code § 1-204.50a(a)) or the contingency cash reserve fund (D.C. Official
99 Code § 1-204.50a(b)), which, once allocated to these costs, shall be deemed appropriated for the
100 purposes of paying termination, transfer or change of ownership costs of such contracts and shall
101 retain appropriations authority and remain available until expended; provided further, that during

102 Fiscal Year 2025 and any subsequent fiscal year, notwithstanding any other provision of law, the
103 District of Columbia may enter into annual and multiyear agreements with the National Park
104 Service for the purposes of planning, designing, constructing, maintaining, improving, and
105 operating District of Columbia transportation infrastructure and related appurtenances on
106 National Park Service land in the District of Columbia, and may in each fiscal year of such
107 agreement expend such funds to implement the agreement as may be appropriated and available
108 in that fiscal year for such purposes; provided further, that notwithstanding Subchapter IV of
109 Chapter 3 of Title 47 of the District of Columbia Official Code, in Fiscal Year 2025, amounts
110 appropriated from funds received from the federal government under the American Rescue Plan
111 Act, approved March 11, 2021 (Pub. L. No. 117-2; 135 Stat. 4) (“ARPA”) or the Coronavirus
112 Aid, Relief, and Economic Security Act, approved March 27, 2020 (Pub. L. No. 116-136; 134
113 Stat. 281) (“CARES Act”) may be transferred or reprogrammed between appropriated funds,
114 consistent with the requirements of the ARPA and the CARES Act and consistent with the
115 purpose for which the funds are appropriated under this act, upon the request of the Mayor to the
116 Chief Financial Officer and certification of the availability of the funds by the Office of the Chief
117 Financial Officer, and such amounts, once transferred, shall retain appropriation authority
118 consistent with the provisions of this act; provided further, that amounts appropriated from funds
119 received from the federal government under the ARPA and the CARES Act shall be available
120 until expended, provided that such funds are expended for the same purpose for which the funds
121 are appropriated under this act; provided further, that the amounts appropriated from funds
122 received from the federal government under the Emergency Rental Assistance Program may be
123 increased by such additional amounts as may be received pursuant to that program during Fiscal
124 Year 2025; provided further, that any unspent amount remaining in a non-lapsing fund described

125 below at the end of Fiscal Year 2024 is to be continually available, allocated, appropriated, and
126 expended for the purposes of such fund in Fiscal Year 2025 in addition to any amounts deposited
127 in and appropriated to such fund in Fiscal Year 2025; provided further, that the Chief Financial
128 Officer shall take such steps as are necessary to assure that the foregoing requirements are met,
129 including the apportioning by the Chief Financial Officer of the appropriations and funds made
130 available during Fiscal Year 2025:

131 **GOVERNMENTAL DIRECTION AND SUPPORT**

132 For governmental direction and support, \$1,191,619,905 (including \$1,036,161,515 from
133 local funds, \$349,512 from dedicated taxes, \$41,269,488 from federal grant funds, \$113,113,923
134 from other funds, and \$725,467 from private funds), to be allocated as follows; provided, that
135 any program fees collected from the issuance of debt shall be available for the payment of
136 expenses of the debt management program of the District:

137 (1) Board of Elections. \$14,753,377 (including \$14,253,377 from local funds and
138 \$500,000 in federal grant funds);

139 (2) Board of Ethics and Government Accountability: \$4,067,321 (including
140 \$3,938,065 from local funds and \$129,256 from other funds); provided, that all funds deposited,
141 without regard to fiscal year, into the following funds are authorized for expenditure and shall
142 remain available for expenditure until September 30, 2025: the Ethics Fund, the Lobbyist
143 Administration and Enforcement Fund, and the Open Government Fund;

144 (3) Captive Insurance Agency: \$11,371,699 (including \$10,521,699 from local
145 funds and \$850,000 from other funds); provided, that all funds deposited, without regard to fiscal
146 year, into the following funds are authorized for expenditure and shall remain available for
147 expenditure until September 30, 2025: the Captive Trust Fund, the Medical Captive Insurance

148 Claims Reserve Fund, and the Subrogation Fund;

149 (4) Contract Appeals Board: \$1,973,371 from local funds;

150 (5) Council of the District of Columbia: \$34,449,308 from local funds; provided,

151 that not to exceed \$45,000 of this amount shall be available for the Chairman for official

152 reception and representation expenses and for purposes consistent with the Discretionary Funds

153 Act of 1973, approved October 26, 1973 (87 Stat. 509; D.C. Official Code § 1-333.10); provided

154 further, that funds appropriated under this act may be used to pay expenses for employees of the

155 Council of the District of Columbia to obtain or maintain professional credentials in the District

156 that are related to their employment at the Council, including bar admission fees, bar dues and

157 fees, court admission fees, and examinations to obtain such credentials; provided further, that

158 funds appropriated under this act may be used for uniform apparel for employees of the Council

159 of the District of Columbia; provided further, that amounts provided under this heading shall be

160 available for the making of payment of legal settlements or judgments that have been entered

161 against the Council; provided further, that all funds deposited, without regard to fiscal year, into

162 the Council Technology Projects Fund are authorized for expenditure and shall remain available

163 for expenditure until September 30, 2025;

164 (6) Department of General Services: \$ 417,720,530 (including \$ 415,101,832

165 from local funds, \$349,512 from dedicated taxes, and \$2,269,185 from other funds); provided,

166 that all funds deposited, without regard to fiscal year, into the following funds are authorized for

167 expenditure and shall remain available for expenditure until September 30, 2025: the Eastern

168 Market Enterprise Fund and the West End Library and Fire Station Maintenance Fund;

169 (7) Department of Human Resources: \$21,939,998 (including \$13,142,217 from

170 local funds and \$8,797,781 from other funds);

171 (8) Employees' Compensation Fund: \$18,905,738 from local funds; provided, that
172 all funds deposited, without regard to fiscal year, into the Employees' Compensation Fund are
173 authorized for expenditure and shall remain available for expenditure until September 30, 2025;

174 (9) Executive Office of the Mayor: \$23,562,925 (including \$19,231,829 from
175 local funds, and \$4,331,096 from federal grant funds); provided, that not to exceed \$25,000 of
176 such amount, from local funds, shall be available for the Mayor for official reception and
177 representation expenses and for purposes consistent with the Discretionary Funds Act of 1973,
178 approved October 26, 1973 (87 Stat. 509; D.C. Official Code § 1-333.10); provided further, that
179 all funds deposited, without regard to fiscal year, into the following funds are authorized for
180 expenditure and shall remain available for expenditure until September 30, 2025: the
181 Emancipation Day Fund and the Office of Lesbian, Gay, Bisexual, Transgender, and Questioning
182 Affairs Fund;

183 (10) Mayor's Office of Legal Counsel: \$1,835,079 from local funds;

184 (11) Metropolitan Washington Council of Governments: \$1,097,033 from local
185 funds;

186 (12) Office of Advisory Neighborhood Commissions: \$2,388,621 from local
187 funds; provided, that all funds deposited, without regard to fiscal year, into the following funds
188 are authorized for expenditure and shall remain available for expenditure until September 30,
189 2025: the Advisory Neighborhood Commissions Technical Support and Assistance Fund and the
190 Office of Advisory Neighborhood Commission Security Fund;

191 (13) Office of Campaign Finance: \$7,839,577 from local funds; provided, that all
192 funds deposited, without regard to fiscal year, into the Fair Elections Fund are authorized for
193 expenditure and shall remain available for expenditure until September 30, 2025;

194 (14) Office of Contracting and Procurement: \$30,090,609 (including \$27,498,034
195 from local funds and \$2,592,575 from other funds);

196 (15) Office for the Deaf, Deafblind, and Hard of Hearing: \$1,610,076 from local
197 funds;

198 (16) Office of Disability Rights: \$2,053,669 (including \$1,426,098 from local
199 funds and \$627,570 from federal grant funds);

200 (17) Office of Employee Appeals: \$2,515,221 from local funds;

201 (18) Office of Finance and Resource Management: \$31,681,595 (including
202 \$31,458,892 from local funds and \$222,703 from other funds);

203 (19) Office of Labor Relations and Collective Bargaining: \$3,656,754 from local
204 funds;

205 (20) Office of Risk Management: \$4,844,571 from local funds; provided, that all
206 funds deposited, without regard to fiscal year, into the Subrogation Fund are authorized for
207 expenditure and shall remain available for expenditure until September 30, 2025;

208 (21) Office of the Attorney General for the District of Columbia: \$156,745,344
209 (including \$98,643,990 from local funds, \$29,519,561 from federal grant funds, \$27,856,326
210 from other funds, and \$725,467 from private funds); provided, that not to exceed \$25,000 of this
211 amount, from local funds, shall be available for the Attorney General for official reception and
212 representation expenses and for purposes consistent with the Discretionary Funds Act of 1973,
213 approved October 26, 1973 (87 Stat. 509; D.C. Official Code § 1-333.10); provided further, that
214 local and other funds appropriated under this act may be used to pay expenses for District
215 government attorneys at the Office of the Attorney General for the District of Columbia to obtain
216 professional credentials, including bar dues and court admission fees, that enable these attorneys

217 to practice law in other state and federal jurisdictions and appear outside the District in state and
218 federal courts; provided further, that all funds deposited, without regard to fiscal year, into the
219 following funds are authorized for expenditure and shall remain available for expenditure until
220 September 30, 2025: the Child Support-Reimbursements and Fees Fund, the Child Support-
221 Interest Income Fund, the Child Support-Temporary Assistance for Needy Families Fund, the
222 Drug-, Firearm-, or Prostitution-Related Nuisance Abatement Fund, and the Litigation Support
223 Fund; provided further, that this amount may be further increased by amounts deposited into the
224 Attorney General Restitution Fund, the Vulnerable and Elderly Person Exploitation Restitution
225 Fund, and the Tenant Receivership Abatement Fund, which shall be continually available,
226 without regard to fiscal year, until expended;

227 (22) Office of the Chief Financial Officer: \$228,718,513 (including \$172,966,720
228 from local funds, \$1,678,000 from federal grant funds, and \$54,073,794 from other funds);
229 provided, that not to exceed \$10,600 of such amount, from local funds, shall be available for the
230 Chief Financial Officer for official reception and representation expenses and for purposes
231 consistent with the Discretionary Funds Act of 1973, approved October 26, 1973 (87 Stat. 509;
232 D.C. Official Code § 1-333.10); provided further, that amounts appropriated by this act may be
233 increased by the amount required to pay banking fees for maintaining the funds of the District of
234 Columbia; provided further, that all funds deposited, without regard to fiscal year, into the
235 following funds are authorized for expenditure and shall remain available for expenditure until
236 September 30, 2025: the Other Post-Employment Benefits Fund, the Recorder of Deeds
237 Automation Fund, and the Child Trust Fund;

238 (23) Office of the Chief Technology Officer: \$106,989,462 (including
239 \$92,633,030 from local funds, \$1,700,701 from federal grant funds, and \$12,655,730 from other

240 funds); provided, that all funds deposited, without regard to fiscal year, into the following funds
241 are authorized for expenditure and shall remain available for expenditure until September 30,
242 2025: the DC-NET Services and Innovation Fund and the Technology Infrastructure Services
243 Support Fund;

244 (24) Office of the City Administrator: \$10,344,049 from local funds; provided,
245 that not to exceed \$10,600 of such amount, from local funds, shall be available for the City
246 Administrator for official reception and representation expenses and for purposes consistent with
247 the Discretionary Funds Act of 1973, approved October 26, 1973 (87 Stat. 509; D.C. Official
248 Code § 1-333.10);

249 (25) Office of the District of Columbia Auditor: \$7,805,591 from local funds;
250 provided, that all funds deposited, without regard to fiscal year, into the Audit Engagement Fund
251 are authorized for expenditure and shall remain available for expenditure until September 30,
252 2025;

253 (26) Office of the Inspector General: \$25,009,089 (including \$19,496,529 from
254 local funds, \$2,600,000 from other funds and \$2,912,560 from federal grant funds); provided,
255 that all funds deposited, without regard to fiscal year, into the Inspector General Support Fund
256 are authorized for expenditure and shall remain available for expenditure until September 30,
257 2025;

258 (27) Office of the Secretary: \$5,333,813 (including \$4,333,813 from local funds
259 and \$1,000,000 from other funds);

260 (28) Office of the Senior Advisor: \$1,394,068 from local funds;

261 (29) Office of Veterans Affairs: \$1,246,526 (including \$1,179,954 from local
262 funds and \$66,572 from other funds); provided, that all funds deposited, without regard to fiscal

263 year, into the Office of Veterans Affairs Fund are authorized for expenditure and shall remain
264 available for expenditure until September 30, 2025;

265 (30) Office on Asian and Pacific Islander Affairs: \$1,561,521 from local funds;

266 (31) Office on Latino Affairs: \$6,362,027 from local funds;

267 (32) Public Employee Relations Board: \$1,420,948 from local funds;

268 (33) Statehood Initiatives: \$266,883 from local funds; provided, that all funds
269 deposited, without regard to fiscal year, into the New Columbia Statehood Fund are authorized
270 for expenditure and shall remain available for expenditure until September 30, 2025; and

271 (34) Uniform Law Commission: \$65,000 from local funds.

272 **ECONOMIC DEVELOPMENT AND REGULATION**

273 For economic development and regulation, \$485,256,529 (including \$325,094,450 from
274 local funds, \$42,797,910 from dedicated taxes, \$37,318,523 from federal grant funds,
275 \$72,515,227 from other funds, and \$7,530,419 from other federal funds), to be allocated as
276 follows:

277 (1) Business Improvement Districts Transfer: \$55,000,000 from other funds;

278 (2) Commission on the Arts and Humanities: \$43,136,250 (including \$42,159,309
279 from dedicated taxes and \$976,941 from federal grant funds); provided, that all dedicated taxes
280 shall be deposited into the Arts and Humanities Fund; provided further, that all funds deposited,
281 without regard to fiscal year, into the Arts and Humanities Fund are authorized for expenditure
282 and shall remain available for expenditure until September 30, 2025; provided further, that
283 budgeted funds in the available fund balance of the Arts and Humanities Fund may be obligated
284 in Fiscal Year 2025 pursuant to grant awards, through September 30, 2027, and that such funds
285 so obligated are authorized for expenditure and shall remain available for expenditure until

286 September 30, 2027;

287 (3) Department of Housing and Community Development: \$90,971,990

288 (including \$45,196,309 from local funds, \$34,045,261 from federal grant funds, \$7,530,419 from

289 other federal funds, and \$4,200,000 from other funds); provided, that of such funds, the funds

290 allocated to the District from the Homeowner Assistance Fund established under section 3206 of

291 the American Rescue Plan Act of 2021, approved March 11, 2021 (135 Stat. 63; 15 U.S.C. §

292 9058d), shall remain available until expended; provided further, that all funds deposited, without

293 regard to fiscal year, into the following funds are authorized for expenditure and shall remain

294 available for expenditure until September 30, 2025: the Department of Housing and Community

295 Development Unified Fund, the Home Again Revolving Fund, the Home Purchase Assistance

296 Program-Repayment Fund, the Housing Preservation Fund, the Negotiated Employee Affordable

297 Housing Fund, and the Section 108 Debt Reserve Account; provided further, that all funds

298 deposited, without regard to fiscal year, into the Rental Housing Registration Fund are

299 authorized for expenditure starting at the beginning of the applicable time period set forth section

300 in 203e(d) of the Rental Housing Act of 1985, effective October 30, 2018 (D.C. Law 22-168;

301 D.C. Official Code § 42-3502.03e(d)), and shall remain available for expenditure until

302 September 30, 2025;

303 (4) Department of Small and Local Business Development: \$22,044,474

304 (including \$21,374,153 from local funds and \$670,321 from federal grant funds); provided, that

305 all funds deposited, without regard to fiscal year, into the following funds are authorized for

306 expenditure and shall remain available for expenditure until September 30, 2025: the Small

307 Business Capital Access Fund, the Small Business Licensing Fee Reimbursement Relief Fund,

308 the Streetscape Business Development Relief Fund, and the Ward 7 and Ward 8 Entrepreneur

309 Grant Fund;

310 (5) Housing Authority Payment: \$188,303,082 from local funds;

311 (6) Office of Cable Television, Film, Music, and Entertainment: \$14,897,426

312 (including \$7,570,859 from local funds and \$7,326,567 from other funds); provided, that all

313 funds deposited, without regard to fiscal year, into the following funds are authorized for

314 expenditure and shall remain available for expenditure until September 30, 2025: the Film,

315 Television, and Entertainment Rebate Fund and the OCTFME Special Account;

316 (7) Office of Planning: \$13,877,279 (including \$15,485,301 from local funds,

317 \$626,000 from federal grant funds, and \$50,000 from other funds); provided, that all funds

318 deposited, without regard to fiscal year, into the following funds are authorized for expenditure

319 and shall remain available for expenditure until September 30, 2025: the Historic Landmark-

320 District Protection (Local) Fund and the Historical Landmark-District Protection (O-Type) Fund;

321 (8) Office of the Deputy Mayor for Planning and Economic Development:

322 \$43,955,820 (including \$37,048,284 from local funds, \$638,601 from dedicated taxes,

323 \$1,000,000 from federal grant funds, and \$5,268,935 from other funds); provided, that all funds

324 deposited, without regard to fiscal year, into the following funds are authorized for expenditure

325 and shall remain available for expenditure until September 30, 2025: the Economic Development

326 Special Account, the Industrial Revenue Bond Account, the Soccer Stadium Financing Fund, the

327 St. Elizabeths East Campus Redevelopment Fund, the Walter Reed Redevelopment Fund, and

328 the Walter Reed Reinvestment Fund;

329 (9) Office of the Tenant Advocate: \$3,918,196 (including \$3,248,471 from local

330 funds and \$669,725 from other funds);

331 (10) Office of Zoning: \$4,160,704 from local funds;

332 (11) Real Property Tax Appeals Commission: \$2,019,994 from local funds; and
333 (12) Rental Housing Commission: \$1,363,293 from local funds.

334 **PUBLIC SAFETY AND JUSTICE**

335 For public safety and justice, \$1,883,653,165 (including \$1,550,340,634 from local
336 funds, \$284,739,132 from federal grant funds, \$300,000 from Medicaid payments, \$43,396,709
337 from other funds, \$598,000 from federal payment funds requested to be appropriated by the
338 Congress under the heading “Federal Payment for Judicial Commissions” in the Fiscal Year
339 2025 Federal Portion Budget Request Act of 2024, \$600,000 from federal payment funds
340 requested to be appropriated by the Congress under the heading “Federal Payment for the
341 District of Columbia National Guard” in the Fiscal Year 2025 Federal Portion Budget Request
342 Act of 2024, \$2,450,000 from federal payment funds requested to be appropriated by the
343 Congress under the heading “Federal Payment to the Criminal Justice Coordinating Council” in
344 the Fiscal Year 2025 Federal Portion Budget Request Act of 2024, \$300,000 from federal
345 payment funds requested to be appropriated by the Congress under the heading “Federal
346 Payment for Judicial Commissions” in the Fiscal Year 2025 Federal Portion Budget Request Act
347 of 2024, and \$928,690 from private funds), to be allocated as follows:

348 (1) Commission on Judicial Disabilities and Tenure: \$974,426 (including
349 \$376,426 from local funds and \$598,000 from federal payment funds requested to be
350 appropriated by the Congress under the heading “Federal Payment for Judicial Commissions” in
351 the Fiscal Year 2025 Federal Portion Budget Request Act of 2023);

352 (2) Corrections Information Council: \$1,263,948 from local funds;

353 (3) Criminal Justice Coordinating Council: \$4,412,435 (including \$1,887,435
354 from local funds, \$75,000 from federal grant funds, and \$2,450,000 from federal payment funds

355 requested to be appropriated by the Congress under the heading “Federal Payment to the
356 Criminal Justice Coordinating Council” in the Fiscal Year 2025 Federal Portion Budget Request
357 Act of 2024);

358 (4) Department of Corrections: \$222,434,789 (including \$204,229,126 from local
359 funds, \$552,527 from federal grant funds, and \$17,653,136 from other funds); provided, that all
360 funds deposited, without regard to fiscal year, into the following funds are authorized for
361 expenditure and shall remain available for expenditure until September 30, 2025: the Correction
362 Reimbursement-Juveniles Fund, the Department of Corrections Reimbursement Fund, and the
363 Inmate Welfare Fund;

364 (5) Department of Forensic Sciences: \$36,057,999 (including \$34,673,869 from
365 local funds, \$455,440 from federal grant funds, and \$928,690 from private funds); provided, that
366 all funds deposited, without regard to fiscal year, into the Department of Forensic Sciences
367 Laboratory Fund are authorized for expenditure and shall remain available for expenditure until
368 September 30, 2025;

369 (6) Department of Youth Rehabilitation Services: \$93,199,115 from local funds;

370 (7) District of Columbia National Guard: \$20,068,454 (including \$5,860,323 from
371 local funds, \$13,578,131 from federal grant funds, \$30,000 from other funds, and \$600,000 from
372 federal payment funds requested to be appropriated by the Congress under the heading “Federal
373 Payment for the District of Columbia National Guard” in the Fiscal Year 2025 Federal Portion
374 Budget Request Act of 2024); provided, that the Mayor shall reimburse the District of Columbia
375 National Guard for expenses incurred in connection with services that are performed in
376 emergencies by the National Guard in a militia status and are requested by the Mayor, in
377 amounts that shall be jointly determined and certified as due and payable for these services by

378 the Mayor and the Commanding General of the District of Columbia National Guard; provided
379 further, that such sums as may be necessary for reimbursement to the District of Columbia
380 National Guard under the preceding proviso shall be available pursuant to this act, and the
381 availability of the sums shall be deemed as constituting payment in advance for emergency
382 services involved;

383 (8) District of Columbia Sentencing Commission: \$1,707,101 from local funds;

384 (9) Fire and Emergency Medical Services Department: \$369,339,115 (including
385 \$300,371,406 from local funds, \$1,800,460 from other funds, and \$67,167,249 from federal
386 grant funds); provided, that all funds deposited, without regard to fiscal year, into the Fire and
387 Emergency Medical Services Department EMS Reform Fund are authorized for expenditure and
388 shall remain available for expenditure until September 30, 2025;

389 (10) Homeland Security and Emergency Management Agency: \$187,544,539,
390 (including \$6,180,145 from local funds and \$181,364,393 from federal grant funds);

391 (11) Judicial Nomination Commission: \$337,355 (including \$37,355 from local
392 funds and \$300,000 from federal payment funds requested to be appropriated by the Congress
393 under the heading “Federal Payment for Judicial Commissions” in the Fiscal Year 2025 Federal
394 Portion Budget Request Act of 2024);

395 (12) Metropolitan Police Department: \$574,724,839 (including \$563,412,215
396 from local funds, \$4,884,677 from federal grant funds, and \$6,427,947 from other funds);
397 provided, that all funds deposited, without regard to fiscal year, into the Asset Forfeiture Fund
398 are authorized for expenditure and shall remain available for expenditure until September 30,
399 2025;

400 (13) Office of Administrative Hearings: \$11,597,606 (including \$11,297,606 from

401 local funds and \$300,000 from Medicaid payments);

402 (14) Office of Human Rights: \$9,236,744 (including \$8,835,332 from local funds
403 and \$401,412 from federal grant funds);

404 (15) Office of Neighborhood Safety and Engagement: \$27,413,766 from local
405 funds; provided, that the Office of Neighborhood Safety and Engagement is authorized to spend
406 appropriated funds for the purposes set forth in section 101 of the Neighborhood Engagement
407 Achieves Results Amendment Act of 2016, effective June 30, 2016 (D.C. Law 21-125; D.C.
408 Official Code § 7-2411); provided further, that all funds deposited, without regard to fiscal year,
409 into the Neighborhood Safety and Engagement Fund are authorized for expenditure and shall
410 remain available for expenditure until September 30, 2025;

411 (16) Office of Police Complaints: \$3,309,210 from local funds;

412 (17) Office on Returning Citizen Affairs: \$2,917,137 from local funds;

413 (18) Office of the Chief Medical Examiner: \$15,700,845 (including \$15,382,844
414 from local funds and \$318,001 from other funds); provided, that all funds deposited, without
415 regard to fiscal year, into the Office of the Chief Medical Examiner Fund are authorized for
416 expenditure and shall remain available for expenditure until September 30, 2025;

417 (19) Office of the Deputy Mayor for Public Safety and Justice: \$15,548,187 from
418 local funds;

419 (20) Office of Unified Communications: \$63,415,616 (including \$46,702,663
420 from local funds, \$104,535 from federal grant funds, and \$16,608,419 from other funds);
421 provided, that all funds deposited, without regard to fiscal year, into the Emergency and Non-
422 Emergency Number Telephone Calling Systems Fund are authorized for expenditure and shall
423 remain available for expenditure until September 30, 2025;

424 (21) Office of Victim Services and Justice Grants: \$78,995,940 (including
425 \$62,281,427 from local funds, \$16,155,767 from federal grant funds, and \$558,745 from other
426 funds); provided, that \$31,667,840 shall be made available to award a grant to the District of
427 Columbia Bar Foundation for the purpose of administering the Access to Justice Initiative,
428 including the Access to Justice Grants Program, the District of Columbia Poverty Lawyer Loan
429 Repayment Program, and the Civil Legal Counsel Projects Program; provided further, that the
430 funds authorized for expenditure for the Access to Justice Initiative, including the Access to
431 Justice Grants Program, the District of Columbia Poverty Lawyer Loan Repayment Assistance
432 Program, and the Civil Legal Counsel Projects Program shall remain available for expenditure,
433 without regard to fiscal year, until September 30, 2025; provided further, that all funds deposited,
434 without regard to fiscal year, into the following funds are authorized for expenditure and shall
435 remain available for expenditure until September 30, 2025: the Community-Based Violence
436 Reduction Fund, the Crime Victims Assistance Fund, the Private Security Camera Incentive
437 Fund, and the Shelter and Transitional Housing for Victims of Domestic Violence Fund; and
438 (22) Police Officers’ and Firefighters’ Retirement System: \$143,454,000 from
439 local funds.

440 **PUBLIC EDUCATION SYSTEMS**

441 For the public education systems, \$4,126,154,913 (including \$3,506,941,203 from local
442 funds, \$456,498,343 from federal grant funds, \$96,058,194 from other funds, \$40,000,000 from
443 federal payment funds requested to be appropriated by the Congress under the heading “Federal
444 Payment for Resident Tuition Support” in the Fiscal Year 2025 Federal Portion Budget Request
445 Act of 2023, \$17,500,000 from federal payment funds requested to be appropriated by the
446 Congress under the heading “Federal Payment for School Improvement” in the Fiscal Year 2025

447 Federal Portion Budget Request Act of 2024 for the purposes specified in section 3004(b) of the
448 Scholarships for Opportunity and Results Act, approved April 15, 2011 (125 Stat 200; D.C.
449 Official Code § 38-1853.04(b)), and \$9,157,173 from private funds), to be allocated as follows:

450 (1) Department of Employment Services: \$196,286,701 (including \$70,214,863
451 from local funds, \$54,843,943 from federal grant funds, \$70,006,772 from other funds, and
452 \$1,221,123 from private funds); provided, that the Department of Employment Services is
453 authorized to spend appropriated funds for the purposes set forth in section 3(d) of the Mayor’s
454 Youth Leadership Institute Act of 2005, effective October 20, 2005 (D.C. Law 16-32; D.C.
455 Official Code § 2-1572), sections 2a(h) and 2e(e) of the Youth Employment Act of 1979,
456 effective January 5, 1980 (D.C. Law 3-46; D.C. Official Code §§ 32-242(h) and 32-246(e)),
457 section 2102(h) of the Transitional Employment Program and Apprenticeship Initiative
458 Establishment Act of 2005, effective October 20, 2005 (D.C. Law 16-33; D.C. Official Code §
459 32-1331(h)), and section 12b of An Act To provide for voluntary apprenticeship in the District of
460 Columbia, effective September 6, 2023 (D.C. Law 25-50; D.C. Official Code § 32-1412.02);
461 provided further, that all funds deposited, without regard to fiscal year, into the following funds
462 are authorized for expenditure and shall remain available for expenditure until September 30,
463 2025: the Jobs Trust Fund, the Reed Act Fund, the Unemployment and Workforce Development
464 Administrative Fund, the Unemployment Insurance Interest Account, the Unemployment
465 Insurance Special Administrative Expense Account, the Universal Paid Leave Administration
466 Fund, the Wage Theft Prevention Fund, the Workers’ Compensation Administration Fund, and
467 the Workers’ Compensation Special Fund;

468 (2) Department of Parks and Recreation: \$78,768,185 (including \$76,714,319
469 from local funds, and \$2,053,865 from other funds); provided, that all funds deposited, without

470 regard to fiscal year, into the Recreation Enterprise Fund are authorized for expenditure and shall
471 remain available for expenditure until September 30, 2025; provided further, that the Department
472 of Parks and Recreation is authorized to spend appropriated funds from the Recreation Enterprise
473 Fund for the purposes set forth in section 4 of the Recreation Act of 1994, effective March 23,
474 1995 (D.C. Law 10-246; D.C. Official Code § 10-303);

475 (3) District of Columbia Public Charter School Board: \$14,426,000 from other
476 funds;

477 (4) District of Columbia Public Charter Schools: \$1,354,437,693 from local
478 funds; provided, that there shall be quarterly disbursement of funds to the District of Columbia
479 public charter schools, with the first payment to occur within 15 days of the beginning of the
480 fiscal year; provided further, that if the entirety of this allocation has not been provided as
481 payments to any public charter schools currently in operation through the per pupil funding
482 formula, the funds shall remain available for expenditure until September 30, 2025 for public
483 education in accordance with section 2403(b)(2) of the District of Columbia School Reform Act
484 of 1995, approved April 26, 1996 (110 Stat. 1321; D.C. Official Code § 38-1804.03(b)(2));
485 provided further, that of the amounts made available to District of Columbia public charter
486 schools, \$230,000 shall be made available to the Office of the Chief Financial Officer as
487 authorized by section 2403(b)(6) of the District of Columbia School Reform Act of 1995,
488 approved April 26, 1996 (110 Stat. 1321; D.C. Official Code § 38-1804.03(b)(6)); provided
489 further, that, notwithstanding the amounts otherwise provided under this heading or any other
490 provision of law, there shall be appropriated to the District of Columbia public charter schools on
491 July 1, 2025, an amount equal to 35 percent, or for new charter school local education agencies
492 that opened for the first time after December 31, 2023, an amount equal to 45 percent, of the

493 total amount of the local funds appropriations provided for payments to public charter schools in
494 the budget of the District of Columbia for Fiscal Year 2025 (as adopted by the District), and the
495 amount of such payment shall be chargeable against the final amount provided for such
496 payments for Fiscal Year 2025; provided further, that the annual financial audit for the
497 performance of an individual District of Columbia public charter school shall be funded by the
498 charter school;

499 (5) District of Columbia Public Library: \$78,466,006 (including \$75,842,448
500 from local funds, \$1,256,558 from federal grant funds, \$1,350,000 from other funds, and
501 \$17,000 from private funds); provided, that not to exceed \$8,500 of such amount, from local
502 funds, shall be available for the Chief Librarian of the District of Columbia Public Library for
503 official reception and representation expenses and for purposes consistent with the Discretionary
504 Funds Act of 1973, approved October 26, 1973 (87 Stat. 509; D.C. Official Code § 1-333.10);
505 provided further, that all funds deposited, without regard to fiscal year, into the following funds
506 are authorized for expenditure and shall remain available for expenditure until September 30,
507 2025: the Copies and Printing Fund, the E-Rate Reimbursement Fund, the Library Collections
508 Account, the Books From Birth Fund, and the DCPL Revenue-Generating Activities Fund;

509 (6) District of Columbia Public Schools: \$1,428,150,086 (including
510 \$1,358,182,371 from local funds, \$37,916,813 from federal grant funds, \$7,189,249 from other
511 funds, \$7,361,653 from private funds, and \$17,500,000 from federal payment funds requested to
512 be appropriated by the Congress under the heading “Federal Payment for School Improvement”
513 in the Fiscal Year 2025 Federal Portion Budget Request Act of 2024); provided, that not to
514 exceed \$10,600 of such local funds shall be available for the Chancellor for official reception
515 and representation expenses and for purposes consistent with the Discretionary Funds Act of

516 1973, approved October 26, 1973 (87 Stat. 509; D.C. Official Code § 1-333.10); provided
517 further, that, notwithstanding the amounts otherwise provided under this heading or any other
518 provision of law, there shall be appropriated to the District of Columbia Public Schools on July
519 1, 2025, an amount equal to 10 percent of the total amount of the local funds appropriations
520 provided for the District of Columbia Public Schools in the budget of the District of Columbia
521 for Fiscal Year 2025 (as adopted by the District), and the amount of such payment shall be
522 chargeable against the final amount provided for the District of Columbia Public Schools for
523 Fiscal Year 2025; provided further, that all funds deposited, without regard to fiscal year, into the
524 following funds are authorized for expenditure and shall remain available for expenditure until
525 September 30, 2025: the At-Risk Supplemental Allocation Preservation Fund, the Afterschool
526 Program-Copayment Fund, the DCPS School Facility Colocation Fund, the District of Columbia
527 Public Schools' Nonprofit School Food Service Fund, the District of Columbia Public Schools
528 Sales and Sponsorship Fund, the E-Rate Education Fund, and the Reserve Officer Training
529 Corps Fund; provided further, that the District of Columbia Public Schools is authorized to spend
530 appropriated funds consistent with section 105(c)(5) of the Public Education Reform
531 Amendment Act of 2007, effective June 12, 2007 (D.C. Law 17-9; D.C. Official Code § 38-
532 174(c)(5));

533 (7) District of Columbia State Athletics Commission: \$1,543,000 (including
534 \$1,323,000 from local funds and \$220,000 from other funds); provided, that all funds deposited,
535 without regard to fiscal year, into the State Athletic Activities, Programs, and Office Fund are
536 authorized for expenditure and shall remain available for expenditure until September 30, 2025;

537 (8) Non-Public Tuition: \$50,771,591 (including \$50,171,591 from local funds and
538 \$600,000 from federal grant funds);

539 (9) Office of the Deputy Mayor for Education: \$37,399,411 (including
540 \$37,149,411 from local funds, and \$250,000 from private funds);

541 (10) Office of the State Superintendent of Education: \$562,907,387 (including
542 \$169,906,653 from local funds, \$351,881,028 from federal grant funds, \$812,307 from other
543 funds, \$307,398 from private funds, and \$40,000,000 from federal payment funds requested to
544 be appropriated by the Congress under the heading “Federal Payment for Resident Tuition
545 Support” in the Fiscal Year 2025 Federal Portion Budget Request Act of 2024); provided further,
546 that all funds deposited, without regard to fiscal year, into the following funds are authorized for
547 expenditure and shall remain available for expenditure until September 30, 2025: the Access to
548 Quality Child Care Fund, the Charter School Credit Enhancement Fund, the Community Schools
549 Fund, the Healthy Schools Fund, the Special Education Enhancement Fund, the Student
550 Enrollment Fund, and the Early Childhood Educator Pay Equity Fund;

551 (11) Special Education Transportation: \$130,760,493 (including \$120,760,493
552 from local funds and \$10,000,000 in federal grant funds); provided, that, notwithstanding the
553 amounts otherwise provided under this heading or any other provision of law, there shall be
554 appropriated to the Special Education Transportation agency under the direction of the Office of
555 the State Superintendent of Education, on July 1, 2025, an amount equal to 10 percent of the total
556 amount of the local funds appropriations provided for the Special Education Transportation
557 agency in the budget for the District of Columbia for Fiscal Year 2025 (as adopted by the
558 District), and the amount of such payment shall be chargeable against the final amount provided
559 for the Special Education Transportation agency for Fiscal Year 2025; provided further, that
560 amounts appropriated under this paragraph may be used to offer financial incentives as necessary
561 to reduce the number of routes serving 2 or fewer students;

562 (12) State Board of Education: \$3,624,508 from local funds;
563 (13) Teachers' Retirement System: \$80,981,000 from local funds;
564 (14) Unemployment Compensation Fund: \$5,480,390 from local funds; and
565 (15) University of the District of Columbia Subsidy Account: \$102,152,462 from
566 local funds; provided, that this appropriation shall not be available to subsidize the education of
567 nonresidents of the District at the University of the District of Columbia, unless the Board of
568 Trustees of the University of the District of Columbia adopts, for the fiscal year ending
569 September 30, 2025, a tuition-rate schedule that establishes the tuition rate for nonresident
570 students at a level no lower than the nonresident tuition rate charged at comparable public
571 institutions of higher education in the metropolitan area; provided further, that, notwithstanding
572 the amounts otherwise provided under this heading or any other provision of law, there shall be
573 appropriated to the University of the District of Columbia on July 1, 2025, an amount equal to 10
574 percent of the total amount of the local funds appropriations provided for the University of the
575 District of Columbia in the budget of the District of Columbia for Fiscal Year 2025 (as adopted
576 by the District), and the amount of such payment shall be chargeable against the final amount
577 provided for the University of the District of Columbia for Fiscal Year 2025; provided further,
578 that not to exceed \$10,600 of such local funds shall be available for the President of the
579 University of the District of Columbia for official reception and representation expenses and for
580 purposes consistent with the Discretionary Funds Act of 1973, approved October 26, 1973 (87
581 Stat. 509; D.C. Official Code § 1-333.10).

582 HUMAN SUPPORT SERVICES

583 For human support services, \$6,936,665,234 (including \$2,475,132,124 from local funds,
584 \$240,409,641 from dedicated taxes, \$543,179,490 from federal grant funds, \$61,605,396 from

585 other funds, \$3,610,017,745 from Medicaid payments, \$1,222,319 from private funds, \$98,520
586 in federal funds, and \$5,000,000 from federal payment funds requested to be appropriated by the
587 Congress under the heading “Federal Payment for Testing and Treatment of HIV/AIDS” in the
588 Fiscal Year 2025 Federal Portion Budget Request Act of 2024); to be allocated as follows:

589 (1) Child and Family Services Agency: \$222,536,939 (including \$171,848,392
590 from local funds, \$49,603,987 from federal grant funds, \$1,000,000 from other funds, and
591 \$84,560 from private funds);

592 (2) Department of Aging and Community Living: \$64,597,359 (including
593 \$48,170,342 from local funds, \$13,153,090 from federal grant funds, and \$3,273,927 from
594 Medicaid payments);

595 (3) Department of Behavioral Health: \$385,536,240 (including \$295,785,027
596 from local funds, \$66,475,447 from federal grant funds, \$4,257,265 from Medicaid payments,
597 \$18,630,500 from other funds, and \$388,000 private funds); provided, that all funds deposited,
598 without regard to fiscal year, into the following funds are authorized for expenditure and shall
599 remain available or expenditure until September 30, 2025: the Addiction Prevention and
600 Recovery Administration-Choice in Drug Treatment (HCSN) Fund and the Opioid Abatement
601 Fund;

602 (4) Department of Health: \$304,828,997 (including \$87,129,521 from local funds,
603 \$187,544,884 from federal grant funds, \$24,404,833 from other funds, \$749,759 in private funds,
604 and \$5,000,000 from federal payment funds requested to be appropriated by the Congress under
605 the heading “Federal Payment for Testing and Treatment of HIV/AIDS” in the Fiscal Year 2025
606 Federal Portion Budget Request Act of 2024); provided, that all funds deposited, without regard
607 to fiscal year, into the following funds are authorized for expenditure and shall remain available

608 for expenditure until September 30, 2025: the Animal Education and Outreach Fund, the Board
609 of Medicine Fund, the Civil Monetary Penalties Fund, the Communicable and Chronic Disease
610 Prevention and Treatment Fund, the Health Professional Recruitment Fund (Medical Loan
611 Repayment), the Howard University Hospital Centers of Excellence Fund, the Human Services
612 Facility Fee Fund, the ICF/MR Fees and Fines Fund, the Pharmacy Protection Fund, the
613 Smoking Cessation Fund, the State Health Planning and Development Agency Admission Fee
614 Fund, and the State Health Planning and Development Agency Fees Fund;

615 (5) Department of Health Care Finance: \$4,863,666,552 (including
616 \$1,043,922,407 from local funds, \$240,409,641 from dedicated taxes, \$5,136,131 from federal
617 grant funds, \$3,567,190,111 from Medicaid payments, and \$7,008,261 from other funds);
618 provided, that all funds deposited, without regard to fiscal year, into the following funds are
619 authorized for expenditure and shall remain available for expenditure until September 30, 2025:
620 the Bill of Rights (Grievance and Appeals) Fund, the DC HealthCare Alliance Reform Fund, the
621 Healthy DC and Health Care Expansion Fund, the Home and Community-Based Services
622 Enhancement Fund, the Hospital Provider Fee Fund, the Hospital Fund, the Individual Insurance
623 Market Affordability and Stability Fund, the Medicaid Collections-3rd Party Liability Fund, the
624 Nursing Facility Quality of Care Fund, and the Stevie Sellow's Quality Improvement Fund;

625 (6) Department of Human Services: \$862,442,793 (including \$659,389,221 from
626 local funds, \$184,282,372 from federal grant funds, \$180,000 from other funds, and \$18,591,200
627 from federal Medicaid payments); provided, that all funds deposited, without regard to fiscal
628 year, into the SNAP Reinvestment Fund, and the SSI Payback Fund are authorized for
629 expenditure and shall remain available for expenditure until September 30, 2025;

630 (7) Department on Disability Services: \$205,375,866 (including \$141,206,726

631 from local funds, \$36,983,578 from federal grant funds, \$16,705,241 from Medicaid payments,
632 \$10,381,801 from other funds, and \$98,520 from federal funds); provided, that all funds
633 deposited, without regard to fiscal year, into the following funds are authorized for expenditure
634 and shall remain available for expenditure until September 30, 2025: the Contribution to Costs of
635 Supports Fund, the Cost of Care for Non-Medicaid Clients Fund, and the Randolph Shepherd
636 Unassigned Facilities Fund;

637 (8) Not-for-Profit Hospital Corporation Subsidy: \$25,200,000 from local funds;
638 and

639 (9) Office of the Deputy Mayor for Health and Human Services: \$2,480,487 from
640 local funds.

641 **OPERATIONS AND INFRASTRUCTURE**

642 For operations and infrastructure, \$1,665,666,260 (including \$1,070,092,258 from local
643 funds, \$78,702,239 from dedicated taxes, \$171,630,357 from federal grant funds, \$342,100,151
644 from other funds, and, \$3,141,255 from private funds), to be allocated as follows:

645 (1) Alcoholic Beverage and Cannabis Administration: \$13,822,362 (including
646 \$370,633 from local funds and \$13,451,729 from other funds); provided, that all funds deposited,
647 without regard to fiscal year, into the following funds are authorized for expenditure and shall
648 remain available for expenditure until September 30, 2025: the Alcoholic Beverage and
649 Cannabis Administration Fund, the Dedicated Taxes Fund, and the Medical Cannabis
650 Administration Fund;

651 (2) Department of Buildings: \$63,331,233 (including \$47,091,185 from local
652 funds and \$16,240,047 from other funds); provided, that all funds deposited, without regard to
653 fiscal year, into the following funds are authorized for expenditure and shall remain available for

654 expenditure until September 30, 2025: the Green Building Fund, the Nuisance Abatement Fund,
655 and the Expedited Building Permit Review Fund;

656 (3) Department of Licensing and Consumer Protection: \$38,703,877 (including
657 \$13,372,497 from local funds and \$25,331,381 from other funds); provided, that all funds
658 deposited, without regard to fiscal year, into the following funds are authorized for expenditure
659 and shall remain available for expenditure until September 30, 2025: the Appraisal Fee Fund, the
660 Basic Business License Fund, the Corporate Recordation Fund, the DC Combat Sports
661 Commission Fund, the Occupational and Professional Licensing Administration Special
662 Account, the Real Estate Guaranty and Education Fund, and the Vending Regulation Fund;

663 (4) Department of Energy and Environment: \$288,373,210 (including
664 \$21,159,404 from local funds, \$141,117,251 from federal grant funds, \$122,969,300 from other
665 funds and \$3,127,255 from private funds); provided, that all funds deposited, without regard to
666 fiscal year, into the following funds are authorized for expenditure and shall remain available for
667 expenditure until September 30, 2025: the Air Quality Construction Permits Fund, the Anacostia
668 River Clean Up and Protection Fund, the Benchmarking Enforcement Fund, the Clean Land
669 Fund/Brownfield Revitalization Fund, the District of Columbia Wetland Stream and Mitigation
670 Trust Fund, the Economy II Fund, the Energy Assistance Trust Fund, the Fishing License Fund,
671 the Hazardous Waste and Toxic Chemical Source Reduction Fund, the Indoor Mold Assessment
672 and Remediation Fund, the Lead Service Line Replacement Fund, the Lead Poisoning Prevention
673 Fund, the Leaking Underground Storage Tank Trust Fund, the Municipal Aggregation Fund, the
674 Pesticide Product Registration Fund, the Product Stewardship Fund, the Rail Safety and Security
675 Fund, the Renewable Energy Development Fund, the Residential Aid Discount Fund, the
676 Residential Essential Services Fund, the Soil Erosion and Sediment Control Fund, the Special

677 Energy Assessment Fund, the Stormwater Fees Fund, the Stormwater In-Lieu Fee Payment
678 Fund, the Storm Water Permit Review Fund, the Sustainable Energy Trust Fund, the
679 Underground Storage Tank Regulation Fund, and the WASA Utility Discount Program Fund;
680 provided further, that funds in the available fund balance of the Renewable Energy Development
681 Fund may be obligated in Fiscal Year 2025, pursuant to grant awards, through September 30,
682 2027, and that such funds so obligated are authorized for expenditure and shall remain available
683 for expenditure until September 30, 2027;

684 (5) Department of For-Hire Vehicles: \$24,515,643 (including \$11,761,004 from
685 local funds and \$12,754,639 from other funds); provided, that all funds deposited, without regard
686 to fiscal year, into the following funds are authorized for expenditure and shall remain available
687 for expenditure until September 30, 2025: the Public Vehicles-for-Hire Consumer Service Fund
688 and the Taxicab Assessment Act Fund;

689 (6) Department of Insurance, Securities, and Banking: \$36,098,618 from other
690 funds; provided, that all funds deposited, without regard to fiscal year, into the following funds
691 are authorized for expenditure and shall remain available for expenditure until September 30,
692 2025: the Capital Access Fund, the Foreclosure Mediation Fund, the Insurance Assessment
693 Fund, the Insurance Regulatory Trust Fund, and the Securities and Banking Fund;

694 (7) Department of Motor Vehicles: \$70,879,993 (including \$60,265,887 from
695 local funds and \$10,614,105 from other funds); provided, that all funds deposited, without regard
696 to fiscal year, into the Department of Motor Vehicles Kiosk Fund and the Motor Vehicle
697 Inspection Station Fund are authorized for expenditure and shall remain available for expenditure
698 until September 30, 2025;

699 (8) Department of Public Works: \$185,104,025 (including \$171,803,927 from

700 local funds and \$13,300,098 from other funds); provided, that all funds deposited, without regard
701 to fiscal year, into the following funds are authorized for expenditure and shall remain available
702 for expenditure until September 30, 2025: the Solid Waste Disposal Cost Recovery Special
703 Account and the Super Can Program Fund;

704 (9) District Department of Transportation: \$184,609,928 (including \$133,498,490
705 from local funds, \$29,882,106 from federal grant funds, and \$21,229,332 from other funds);

706 provided, that all funds deposited, without regard to fiscal year, into the following funds are
707 authorized for expenditure and shall remain available for expenditure until September 30, 2025:

708 the Bicycle Sharing Fund, the Bus Service Enhancement Fund, the DC Circulator Fund, the DC
709 Water Facility Work Fund, the DDOT Enterprise Fund-Non Tax Revenues Fund, the Parking

710 Meter and Transit Services Pay-by-Phone Transaction Fee Fund, the Performance Parking
711 Program Fund, the Sustainable Transportation Fund, and the Transportation Infrastructure

712 Project Review Fund, ; provided further, that there are appropriated any amounts received, or to
713 be received, without regard to fiscal year, from the Potomac Electric Power Company, or any of

714 its related companies, successors, or assigns, for the purpose of paying or reimbursing the
715 District Department of Transportation for the costs of designing, constructing, acquiring, and

716 installing facilities, infrastructure, and equipment for use and ownership by the Potomac Electric
717 Power Company, or any of its related companies, successors, or assigns, related to or associated

718 with the undergrounding of electric distribution lines in the District of Columbia, and any
719 interest earned on those funds, which amounts and interest shall not revert to the unrestricted

720 fund balance of the General Fund at the end of a fiscal year or at any other time, but shall be
721 continually available without regard to fiscal year limitation until expended for the designated

722 purposes;

723 (10) Office of the Deputy Mayor for Operations and Infrastructure: \$1,349,839
724 from local funds; provided, that all funds deposited, without regard to fiscal year, into the Vision
725 Zero Pedestrian and Bicycle Safety Fund are authorized for expenditure and shall remain
726 available for expenditure until September 30, 2025;

727 (11) Office of the People’s Counsel: \$13,970,512 (including \$1,025,549 from
728 local funds and \$12,944,962 from other funds); provided, that all funds deposited, without regard
729 to fiscal year, into the Office of People’s Counsel Agency Fund are authorized for expenditure
730 and shall remain available for expenditure until September 30, 2025;

731 (12) Public Service Commission: \$20,810,940 (including \$631,000 from federal
732 grant funds, \$20,165,940 from other funds, and \$14,000 from private funds); provided, that all
733 funds deposited, without regard to fiscal year, into the following funds are authorized for
734 expenditure and shall remain available for expenditure until September 30, 2025: the PJM
735 Settlement Fund and the Public Service Commission Agency Fund;

736 (13) Washington Metropolitan Area Transit Authority: \$723,917,612 (including
737 \$608,215,373 from local funds, \$78,702,239 from dedicated taxes, and \$37,000,000 from other
738 funds); provided, that all funds deposited, without regard to fiscal year, into the following funds
739 are authorized for expenditure and shall remain available for expenditure until September 30,
740 2025: the Dedicated Taxes Fund and the Parking Meter WMATA Fund; provided further, that all
741 funds budgeted without regard to fiscal year for the adult learner transit subsidy program
742 established by section 6047 of the Student, Foster Youth, Summer Youth Employee, and Adult
743 Learner Transit Subsidies Act of 2019, effective September 11, 2019 (D.C. Law 23-16; D.C.
744 Official Code § 35-246), are authorized for expenditure and shall remain available for
745 expenditure until September 30, 2025; provided further, that there are appropriated any amounts

746 deposited, or to be deposited, without regard to fiscal year, into the Washington Metropolitan
747 Area Transit Authority Dedicated Financing Fund for the purpose of funding WMATA capital
748 improvements, which amounts shall not revert to the unrestricted fund balance of the General
749 Fund at the end of a fiscal year or at any other time, but shall be continually available until
750 expended for the designated purposes; and

751 (14) Washington Metropolitan Area Transit Commission: \$178,468 from local
752 funds.

753 FINANCING AND OTHER

754 For financing and other costs, \$2,056,642,838 (including \$1,473,413,557 from local
755 funds, \$399,047,477 from dedicated taxes, \$14,125,157 from federal grant funds, \$73,056,647
756 from other funds, and \$97,000,000 from federal payment funds requested to be appropriated by
757 the Congress under the heading “Federal Payment for Emergency Planning and Security Costs in
758 the District of Columbia” in the Fiscal Year 2025 Federal Portion Budget Request Act of 2023),
759 to be allocated as follows:

760 (1) Commercial Paper Program: \$7,500,000 from local funds;

761 (2) Convention Center Transfer: \$198,443,000 from dedicated taxes;

762 (3) Debt Service - Issuance Costs: \$11,000,000 from local funds for the payment
763 of debt service issuance costs;

764 (4) District Retiree Health Contribution: \$63,900,000 from local funds for a
765 District Retiree Health Contribution;

766 (5) Emergency Planning and Security Fund: \$97,000,000 from federal payment
767 funds requested to be appropriated by the Congress under the heading “Federal Payment for
768 Emergency Planning and Security Costs in the District of Columbia” in the Fiscal Year 2025

769 Federal Portion Budget Request Act of 2024; provided, that, notwithstanding any other law,
770 obligations and expenditures that are pending reimbursement under the heading “Federal
771 Payment for Emergency Planning and Security Costs in the District of Columbia” may be
772 charged to this appropriations heading;

773 (6) District of Columbia Highway Transportation Fund: \$41,036,867 (including
774 \$19,847,000 from dedicated taxes and \$21,189,867 from other funds);

775 (7) John A. Wilson Building Fund: \$5,515,626 from local funds for expenses
776 associated with the John A. Wilson building;

777 (8) Non-Departmental Account: \$12,727,021 (including \$7,500,000 from local
778 funds and \$5,227,021 from other funds);

779 (9) Pay-As-You-Go Capital Fund: \$240,392,777 (including \$24,351,018 from
780 local funds, \$178,500,000 from dedicated taxes, and \$37,541,759 from other funds) to be
781 transferred to the Capital Fund, in lieu of capital financing;

782 (10) Repayment of Loans and Interest: \$1,252,596,691 (including \$1,229,373,534
783 from local funds, \$14,125,157 from federal grant funds, and \$9,098,000 from other funds), for
784 payment of principal, interest, and certain fees directly resulting from borrowing by the District
785 of Columbia to fund District of Columbia capital projects as authorized by sections 462, 475, and
786 490 of the District of Columbia Home Rule Act, approved December 24, 1973 (87 Stat. 774;
787 D.C. Official Code §§ 1-204.61, 1-204.75, and 1-204.90);

788 (11) Repayment of Revenue Bonds: \$2,257,477 from dedicated taxes for the
789 repayment of revenue bonds;

790 (12) Settlements and Judgments: \$21,024,759 from local funds for making
791 refunds and for the payment of legal settlements or judgments that have been entered against the

792 District of Columbia government; provided, that this amount may be increased by such sums as
793 may be necessary for making refunds and for the payment of legal settlements or judgments that
794 have been entered against the District of Columbia government and such sums may be paid from
795 the applicable or available funds of the District of Columbia; and

796 (13) Workforce Investments Account: \$103,248,620 from local funds; provided,
797 that all funds deposited, without regard to fiscal year, into the Workforce Investments Account
798 are authorized for expenditure and shall remain available for expenditure until September 30,
799 2025.

800 ENTERPRISE FUNDS

801 The amount of \$2,602,307,728 (including \$2,346,864,897 from enterprise and other
802 funds, and \$255,442,831 from enterprise and other funds - dedicated taxes), shall be provided to
803 enterprise funds as follows; provided, that, in the event that revenue dedicated by local law to an
804 enterprise fund exceeds the amount set forth as follows, the General Fund budget authority may
805 be increased as needed to transfer all such revenue, pursuant to local law, to the enterprise fund:

806 (1) Ballpark Revenue Fund: \$107,888,180 (including \$12,261,624 from enterprise
807 and other funds and \$95,626,556 from enterprise and other funds - dedicated taxes);

808 (2) District of Columbia Retirement Board: \$40,187,084 from the earnings of the
809 applicable retirement funds to pay legal, management, investment, and other fees and
810 administrative expenses of the District of Columbia Retirement Board;

811 (3) District of Columbia Water and Sewer Authority: \$788,241,048 from
812 enterprise and other funds; provided, that not to exceed \$25,000 of this amount shall be available
813 for reception and representation expenses; provided further, that not to exceed \$15,000 of this
814 amount shall be available for official meetings. For construction projects, \$7,228,509,000, to be

815 distributed as follows: \$1,268,452,000 for Wastewater Treatment; \$1,774,981,000 for the
816 Sanitary Sewer System; \$2,194,292,000 for the Water System; \$184,444,000 for Non Process
817 Facilities; \$1,106,300,000 for the Combined Sewer Overflow Program; \$321,926,000 for the
818 Washington Aqueduct; \$61,258,000 for the Stormwater Program; and \$316,855,000 for the
819 capital equipment program; in addition, \$8,000,000 for Federal payment funds requested to be
820 appropriated by the Congress under the heading “Federal Payment to the District of Columbia
821 Water and Sewer Authority” in the Fiscal Year 2025 Federal Portion Budget Request Act of
822 2024;

823 (4) Green Finance Authority: \$43,192,583 from enterprise and other funds, to be
824 available until expended;

825 (5) Health Benefit Exchange Authority: \$41,752,784 from enterprise and other
826 funds;

827 (6) Housing Finance Agency: \$16,943,792 from enterprise and other funds;
828 provided, that all funds budgeted without regard to fiscal year for the Reverse Mortgage
829 Foreclosure Prevention Program are authorized for expenditure and shall remain available for
830 expenditure until September 30, 2025; provided further, that all funds budgeted without regard to
831 fiscal year for the Public Housing Credit-Building Pilot Program are authorized for expenditure
832 and shall remain available for expenditure until September 30, 2025;

833 (7) Housing Production Trust Fund: \$58,997,224 (including \$10,000,000 from
834 enterprise and other funds, and \$48,997,224 from enterprise and other funds - dedicated taxes);
835 provided, that all funds deposited, without regard to fiscal year, into the Housing Production
836 Trust Fund are authorized for expenditure and shall remain available for expenditure until
837 September 30, 2025;

838 (8) Not-For-Profit Hospital Corporation: \$155,000,000 from enterprise and other
839 funds;

840 (9) Office of Lottery and Gaming: \$352,000,000 from enterprise and other funds;
841 provided, that, after notification to the Mayor, amounts appropriated herein may be increased by
842 an amount necessary for the Lottery, Gambling, and Gaming Fund to make transfers to the
843 General Fund and to cover prizes, agent commissions, and gaming-related fees directly
844 associated with unanticipated excess lottery revenues not included in this appropriation;

845 (10) Other Post-Employment Benefits Trust Administration: \$8,846,834 from
846 enterprise and other funds;

847 (11) Repayment of PILOT Financing: \$65,027,226 from enterprise and other
848 funds - dedicated taxes;

849 (12) Tax Increment Financing Program: \$45,791,825 from enterprise and other
850 funds - dedicated taxes;

851 (13) Unemployment Insurance Trust Fund: \$176,682,095 from enterprise and
852 other funds;

853 (14) Universal Paid Leave Fund: \$137,800,000 from enterprise and other funds;
854 provided, that all funds deposited, without regard to fiscal year, are authorized for expenditure
855 and shall remain available for expenditure until September 30, 2025;

856 (15) University of the District of Columbia: \$211,168,837 from enterprise and
857 other funds; provided, that these funds shall not revert to the General Fund at the end of a fiscal
858 year or at any other time, but shall be continually available for expenditure until September 30,
859 2025, without regard to fiscal year limitation; provided further, that all funds deposited, without
860 regard to fiscal year, into the Higher Education Incentive Program Fund are authorized for

861 expenditure and shall remain available for expenditure until September 30, 2025;

862 (16) Washington Aqueduct: \$115,788,614 from enterprise and other funds; and

863 (17) Washington Convention and Sports Authority: \$236,999,603 from enterprise

864 and other funds.

865 **RESERVE ACCOUNTS**

866 (1) Cash Flow Reserve Account: All funds deposited, without regard to fiscal

867 year, into the Cash Flow Reserve Account, established pursuant to D.C. Official Code § 47-

868 392.02(j-2), are authorized for expenditure and shall remain available for expenditure until

869 September 30, 2025.

870 (2) Fiscal Stabilization Reserve Account: All funds deposited, without regard to

871 fiscal year, into the Fiscal Stabilization Reserve Account, established pursuant to D.C. Official

872 Code § 47-392.02(j-1), are authorized for expenditure and shall remain available for expenditure

873 until September 30, 2025.

874 **CAPITAL OUTLAY**

875 For capital construction projects, an increase of \$4,160,730,000 of which \$3,481,868,000

876 shall be from local funds, \$68,574,000 shall be from federal funds, \$24,754,000 shall be from

877 local transportation funds, \$75,683,000 shall be from the District of Columbia Highway Trust

878 Fund, and \$509,851,000 shall be from federal Highway Trust Fund, and a rescission of

879 \$486,788,000 of which \$338,466,000 shall be from local funds, \$103,154,000 shall be from local

880 transportation funds \$10,753,000 shall be from the District of Columbia Highway Trust Fund,

881 and \$31,415,000 shall be from federal Highway Trust Funds grant appropriated under this

882 heading in prior fiscal years, for a net amount of \$3,676,942,000, to remain available until

883 expended; provided, that all funds provided by this act shall be available only for the specific

884 projects and purposes intended; provided further, that amounts appropriated under this act may
885 be increased by the amount transferred from funds appropriated in this act as Pay-As-You-Go
886 Capital funds.

887 Sec. 3. Fiscal impact statement.

888 The Council adopts the fiscal impact statement of the Chief Financial Officer as the fiscal
889 impact statement required by section 4a of the General Legislative Procedures Act of 1975,
890 approved October 16, 2006 (120 Stat. 2038; D.C. Official Code § 1-301.47a).

891 Sec. 4. Effective date.

892 As provided in section 446(a) of the District of Columbia Home Rule Act, approved
893 December 24, 1973 (87 Stat. 801; D.C. Official Code § 1-204.46(a)), this act shall take effect
894 following approval by the Mayor (or in the event of veto by the Mayor, action by the Council to
895 override the veto), a 30-day period of congressional review as provided in section 602(c)(1) of
896 the District of Columbia Home Rule Act, approved December 24, 1973 (87 Stat. 813; D.C.
897 Official Code § 1-206.02(c)(1)), and publication in the District of Columbia Register.

GOVERNMENT OF THE DISTRICT OF COLUMBIA
OFFICE OF THE ATTORNEY GENERAL



BRIAN L. SCHWALB
ATTORNEY GENERAL

Legal Counsel Division

TO: Tomás Talamante
Director
Office of Policy and Legislative Affairs

FROM: Megan D. Browder
Deputy Attorney General
Legal Counsel Division

DATE: April 3, 2024

SUBJECT: Legal Sufficiency Review of Draft Bill, the “Fiscal Year 2025 Local Budget Act of 2024”
(AE-24-014)

This is to Certify that this Office has reviewed the above-referenced legislation and has found it to be legally sufficient as to form. If you have any questions regarding this certification, please do not hesitate to contact me at 724-5524.

A handwritten signature in black ink that reads "Megan D. Browder".

Megan D. Browder