

HOUSE BILL 1141

State of Washington

68th Legislature

2023 Regular Session

By Representatives Ormsby and Gregerson; by request of Office of Financial Management

Prefiled 01/05/23.

1 AN ACT Relating to fiscal matters; amending RCW 28B.76.526;
2 amending 2022 c 297 ss 101, 102, 103, 113, 114, 116, 117, 120, 121,
3 122, 126, 128, 129, 130, 133, 134, 135, 136, 137, 141, 142, 143, 146,
4 147, 148, 150, 201, 202, 203, 204, 205, 206, 207, 208, 209, 210, 211,
5 214, 215, 216, 218, 220, 221, 222, 223, 225, 226, 227, 228, 229, 230,
6 301, 303, 304, 305, 306, 307, 308, 310, 311, 312, 402, 501, 504, 505,
7 506, 507, 508, 509, 510, 511, 512, 513, 515, 516, 517, 518, 520, 522,
8 602, 603, 604, 605, 606, 607, 608, 609, 610, 612, 613, 614, 615, 702,
9 703, 704, 713, 714, 716, 723, 731, 801, 802, 803, and 804 and 2021 c
10 334 ss 109 and 110 (uncodified); reenacting and amending RCW
11 70A.65.030; repealing 2021 c 334 s 747 (uncodified); making
12 appropriations; and declaring an emergency.

13 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

14 **PART I**
15 **GENERAL GOVERNMENT**

16 **Sec. 101.** 2022 c 297 s 101 (uncodified) is amended to read as
17 follows:

18 **FOR THE HOUSE OF REPRESENTATIVES**

19 General Fund—State Appropriation (FY 2022). \$46,838,000
20 General Fund—State Appropriation (FY 2023). (~~(\$53,280,000)~~)

1		<u>\$53,080,000</u>
2	TOTAL APPROPRIATION.	((\$100,118,000))
3		<u>\$99,918,000</u>

4 The appropriations in this section are subject to the following
5 conditions and limitations: \$200,000 of the general fund—state
6 appropriation for fiscal year 2023 is provided solely for a work
7 group to continue the house of representatives' examination of
8 employment practices and policies and to develop options and
9 recommendations for the house of representatives.

- 10 (a) The work group is composed of the following members:
- 11 (i) Two legislative assistants from each of the two largest
 - 12 caucuses of the house of representatives;
 - 13 (ii) One nonsupervisory staff and one supervisory staff from each
 - 14 of the two largest caucuses of the house of representatives;
 - 15 (iii) One committee assistant, one coordinator, one analyst or
 - 16 counsel, and one administrative staff from the house of
 - 17 representatives office of program research;
 - 18 (iv) One nonsupervisory staff and one supervisory staff from the
 - 19 house of representatives administration;
 - 20 (v) The chief clerk of the house of representatives or their
 - 21 designee; and
 - 22 (vi) The house of representatives human resource director.
- 23 (b) Staff who wish to be appointed to the work group must submit
24 an application to the office of human resources. The house of
25 representatives human resource officer shall make recommendations to
26 the house of representatives executive rules committee who shall then
27 confirm appointments to the work group.
- 28 (c) The chief clerk of the house of representatives shall
29 contract for an external facilitator to staff and assist the work
30 group. The facilitator must have a background or experience in
31 organizational development. The chief clerk may also contract for
32 legal services and other expert services, as necessary, to assist the
33 work group.
- 34 (d) The work group shall consider issues related to employment
35 practices and policies including, but not limited to:
- 36 (i) The supervisory structure of employees;
 - 37 (ii) Workplace terms and conditions; and
 - 38 (iii) Professional development.

1 (e) The expenses of the work group must be paid from the amount
2 appropriated in this section subject to approval by the house of
3 representatives executive rules committee.

4 (f) The work group must report its findings and recommendations
5 to the house of representatives executive rules committee by December
6 1, 2022.

7 (g) If Engrossed Substitute House Bill No. 2124 is enacted by
8 June 30, 2022, the amounts provided in this subsection shall lapse.

9 **Sec. 102.** 2022 c 297 s 102 (uncodified) is amended to read as
10 follows:

11 **FOR THE SENATE**

12	General Fund—State Appropriation (FY 2022)	\$33,755,000
13	General Fund—State Appropriation (FY 2023)	(\$41,625,000)
14		<u>\$41,425,000</u>
15	TOTAL APPROPRIATION.	(\$75,380,000)
16		<u>\$75,180,000</u>

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) \$260,000 of the general fund—state appropriation for fiscal
20 year 2022 and \$270,000 of the general fund—state appropriation for
21 fiscal year 2023 are provided solely for the payment of membership
22 dues to the council of state governments, the national conference of
23 state legislatures, the pacific northwest economic region, the
24 pacific fisheries legislative task force, and the western legislative
25 forestry task force.

26 (2) \$200,000 of the general fund—state appropriation for fiscal
27 year 2023 is provided solely for a work group to continue the
28 senate's examination of employment practices and policies and to
29 develop options and recommendations for the senate.

30 (a) The work group is composed of the following 17 members:

31 (i) Two legislative assistants from each of the two largest
32 caucuses of the senate;

33 (ii) One nonsupervisory staff and one supervisory staff from each
34 of the two largest caucuses of the senate;

35 (iii) One committee assistant, one coordinator, one analyst or
36 counsel, and one administrative staff from senate committee services;

37 (iv) One nonsupervisory staff and one supervisory staff from
38 senate administration;

- 1 (v) The secretary of the senate or their designee; and
 2 (vi) The senate human resource director and senate diversity,
 3 equity, and inclusion coordinator.
- 4 (b) Staff who wish to be appointed to the work group must submit
 5 an application to the office of human resources. The senate human
 6 resource officer shall make recommendations to the senate facilities
 7 and operations committee who shall then confirm appointments to the
 8 work group.
- 9 (c) The secretary of the senate shall contract for an external
 10 facilitator to staff and assist the work group. The facilitator must
 11 have a background or experience in organizational development. The
 12 secretary may also contract for legal services and other expert
 13 services, as necessary, to assist the work group.
- 14 (d) The work group shall consider issues related to employment
 15 practices and policies including, but not limited to:
 16 (i) The supervisory structure of employees;
 17 (ii) Workplace terms and conditions; and
 18 (iii) Professional development.
- 19 (e) The expenses of the work group must be paid from the amount
 20 appropriated in this section subject to approval by the senate
 21 facilities and operations committee.
- 22 (f) The work group must report its findings and recommendations
 23 to the senate facilities and operations committee by December 1,
 24 2022.
- 25 (g) If Engrossed Substitute House Bill No. 2124 is enacted by
 26 June 30, 2022, the amounts provided in this subsection shall lapse.

27 **Sec. 103.** 2022 c 297 s 103 (uncodified) is amended to read as
 28 follows:

29 **FOR THE JOINT LEGISLATIVE AUDIT AND REVIEW COMMITTEE**

30	General Fund—State Appropriation (FY 2022)	\$342,000
31	General Fund—State Appropriation (FY 2023)	(\$296,000)
32		<u>\$288,000</u>
33	Performance Audits of Government Account—State	
34	Appropriation	(\$10,036,000)
35		<u>\$10,031,000</u>
36	TOTAL APPROPRIATION	(\$10,674,000)
37		<u>\$10,661,000</u>

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) \$273,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$244,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided for implementation of Engrossed
6 Substitute Senate Bill No. 5405 (racial equity analyses).

7 (2) Notwithstanding the provisions of this section, the joint
8 legislative audit and review committee may adjust the due dates for
9 projects included on the committee's 2021-2023 work plan as necessary
10 to efficiently manage workload.

11 (3) \$20,000 of the general fund—state appropriation for fiscal
12 year 2022 and \$2,000 of the general fund—state appropriation for
13 fiscal year 2023 are provided to implement House Bill No. 1296
14 (behavioral health service organizations).

15 (4) \$10,000 of the general fund—state appropriation for fiscal
16 year 2022 and \$2,000 of the general fund—state appropriation for
17 fiscal year 2023 are provided to implement Second Substitute House
18 Bill No. 1033 (employment training program).

19 (5) \$50,000 of the performance audits of government account—state
20 appropriation is for implementation of Engrossed Substitute Senate
21 Bill No. 5268 (developmental disability services). If the bill is not
22 enacted by June 30, 2022, the amount provided in this subsection
23 shall lapse.

24 (6) Sufficient funding is appropriated in this section to conduct
25 performance audits related to state agency programs and services to
26 address the needs of farmworkers. The audits will assess how the
27 agency is administering the programs and enforcing the relevant laws
28 and provide recommendations to improve service delivery and
29 effectiveness for the protection and needs farmworkers. The committee
30 must incorporate the performance audits in this subsection into its
31 work plan and must provide annual progress reports on their status.
32 The committee may prioritize its work based on available resources
33 and staff capacity, and may contract for services as necessary, to
34 complete the following performance audits:

35 (a) The department of labor and industries' programs and
36 responsibilities to investigate and enforce:

37 (i) Wage and hour laws applicable to farmworkers;

38 (ii) Workplace health and safety standards applicable to
39 farmworkers; and

1 (iii) Laws prohibiting harassment, discrimination, and
2 retaliation against farmworkers for, among other things, asserting
3 their rights regarding health and safety standards and wage and hour
4 laws;

5 (b) The employment security department's administration of the
6 H-2A program; and

7 (c) The department of health's administration of laws and rules
8 related to pesticide safety that are intended to protect farmworkers
9 from hazardous exposures.

10 (7) \$42,000 of the performance audits of government account—state
11 appropriation is for implementation of Second Substitute Senate Bill
12 No. 5649 (family and medical leave). If the bill is not enacted by
13 June 30, 2022, the amount provided in this subsection shall lapse.

14 (8) \$13,000 of the general fund—state appropriation for fiscal
15 year 2022 and \$4,000 of the general fund—state appropriation for
16 fiscal year 2023 are for the implementation of Engrossed Substitute
17 House Bill No. 1643 (affordable housing/REET). If the bill is not
18 enacted by June 30, 2022, the amount provided in this subsection
19 shall lapse.

20 (9) \$36,000 of the general fund—state appropriation for fiscal
21 year 2023 is for the implementation of Engrossed Second Substitute
22 House Bill No. 1015 (equitable access to credit). If the bill is not
23 enacted by June 30, 2022, the amount provided in this subsection
24 shall lapse.

25 (~~((12))~~) (10)(a) The joint legislative audit and review committee
26 shall conduct a performance audit of the department of health's
27 oversight of hospital data reporting, inspections, and complaints.
28 The study must explore:

29 (i) The types of data that hospitals are required to collect and
30 report to state and federal regulatory entities, hospitals'
31 compliance with these reporting requirements, and the department's
32 enforcement and use of such reporting. This data includes: Hospital
33 financial data, patient discharge data, charity care data, adverse
34 health events and incidents notification and reporting, and community
35 health needs, assessments, and benefits implementation strategies;

36 (ii) The type and frequency of hospital inspections conducted by
37 state and federal regulatory entities, and hospitals' correction of
38 any deficiencies; and

1 (iii) The hospital facility complaint process, including how
2 consumers may file complaints, how the department investigates
3 complaints, and how hospitals resolve any violations.

4 (b) The committee must incorporate the performance audit in this
5 subsection into its work plan and prioritize its work based on
6 available resources and staff capacity.

7 ~~((13))~~ (11) \$17,000 of the performance audits of government
8 account—state appropriation is for implementation of Senate Bill No.
9 5713 (limited equity cooperative housing). If the bill is not enacted
10 by June 30, 2022, the amount provided in this subsection shall lapse.

11 ~~((15))~~ (12) \$17,000 of the performance audits of government
12 account—state appropriation is for implementation of Engrossed
13 Substitute Senate Bill No. 5714 (solar canopies tax deferral). If the
14 bill is not enacted by June 30, 2022, the amount provided in this
15 subsection shall lapse.

16 **Sec. 104.** 2021 c 334 s 109 (uncodified) is amended to read as
17 follows:

18 **FOR THE REDISTRICTING COMMISSION**

19	General Fund—State Appropriation (FY 2022).	\$1,633,000
20	General Fund—State Appropriation (FY 2023).	(\$22,000)
21		<u>\$52,000</u>
22	TOTAL APPROPRIATION.	(\$1,655,000)
23		<u>\$1,685,000</u>

24 The appropriation in this section is subject to the following
25 conditions and limitations: The entire general fund—state
26 appropriation for fiscal year 2023 is provided solely for the payment
27 of expenses associated with the cessation of the commission's
28 operations. The secretary of the senate and chief clerk of the house
29 of representatives may jointly authorize the expenditure of these
30 funds.

31 **Sec. 105.** 2021 c 334 s 110 (uncodified) is amended to read as
32 follows:

33 **LEGISLATIVE AGENCIES**

34 In order to achieve operating efficiencies within the financial
35 resources available to the legislative branch, the executive rules
36 committee of the house of representatives and the facilities and
37 operations committee of the senate by joint action may transfer funds

1 among the house of representatives, senate, joint legislative audit
2 and review committee, legislative evaluation and accountability
3 program committee, joint transportation committee, office of the
4 state actuary, joint legislative systems committee, statute law
5 committee, redistricting commission, office of state legislative
6 labor relations, and office of legislative support services.

7 **Sec. 106.** 2022 c 297 s 113 (uncodified) is amended to read as
8 follows:

9 **FOR THE COURT OF APPEALS**

10	General Fund—State Appropriation (FY 2022).	\$21,709,000
11	General Fund—State Appropriation (FY 2023).	(\$22,673,000)
12		<u>\$22,833,000</u>
13	TOTAL APPROPRIATION.	(\$44,382,000)
14		<u>\$44,542,000</u>

15 **Sec. 107.** 2022 c 297 s 114 (uncodified) is amended to read as
16 follows:

17 **FOR THE ADMINISTRATOR FOR THE COURTS**

18	General Fund—State Appropriation (FY 2022).	\$86,711,000
19	General Fund—State Appropriation (FY 2023).	(\$118,611,000)
20		<u>\$125,846,000</u>
21	General Fund—Federal Appropriation.	\$3,994,000
22	General Fund—Private/Local Appropriation.	\$681,000
23	Judicial Stabilization Trust Account—State	
24	Appropriation.	\$119,442,000
25	Judicial Information Systems Account—State	
26	Appropriation.	\$61,471,000
27	TOTAL APPROPRIATION.	(\$390,910,000)
28		<u>\$398,145,000</u>

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) The distributions made under this section and distributions
32 from the county criminal justice assistance account made pursuant to
33 section 801 of this act constitute appropriate reimbursement for
34 costs for any new programs or increased level of service for purposes
35 of RCW 43.135.060.

36 (2) (a) \$7,000,000 of the general fund—state appropriation for
37 fiscal year 2022 and \$7,000,000 of the general fund—state

1 appropriation for fiscal year 2023 are provided solely for
2 distribution to county juvenile court administrators for the costs
3 associated with processing and case management of truancy, children
4 in need of services, and at-risk youth referrals. The administrator
5 for the courts, in conjunction with the juvenile court
6 administrators, shall develop an equitable funding distribution
7 formula. The formula must neither reward counties with higher than
8 average per-petition/referral processing costs nor shall it penalize
9 counties with lower than average per-petition/referral processing
10 costs.

11 (b) Each fiscal year during the 2021-2023 fiscal biennium, each
12 county shall report the number of petitions processed and the total
13 actual costs of processing truancy, children in need of services, and
14 at-risk youth petitions. Counties shall submit the reports to the
15 administrator for the courts no later than 45 days after the end of
16 the fiscal year. The administrator for the courts shall
17 electronically transmit this information to the chairs and ranking
18 minority members of the house of representatives and senate fiscal
19 committees no later than 60 days after a fiscal year ends. These
20 reports are informational in nature and are not for the purpose of
21 distributing funds.

22 (3) \$150,000 of the general fund—state appropriation for fiscal
23 year 2022 and \$150,000 of the general fund—state appropriation for
24 fiscal year 2023 are provided solely for providing all courts with an
25 electronic demographic survey for jurors who begin a jury term. The
26 survey must collect data on each juror's race, ethnicity, age, sex,
27 employment status, educational attainment, and income, as well as any
28 other data approved by order of the chief justice of the Washington
29 state supreme court. This electronic data gathering must be conducted
30 and reported in a manner that preserves juror anonymity. The
31 administrative office of the courts shall provide this demographic
32 data in a report to the governor and the appropriate committees of
33 the legislature, and publish a copy of the report on a publicly
34 available internet address by June 30, 2023.

35 (4) (a) \$150,000 of the general fund—state appropriation for
36 fiscal year 2022 and \$150,000 of the general fund—state appropriation
37 for fiscal year 2023 are provided solely for the center for court
38 research at the administrative office of the courts to review the
39 number and types of young individuals placed on electronic home

1 monitoring over a 10 year time period. The center for court research
2 shall work in collaboration with the Washington state partnership
3 council on juvenile justice and the juvenile block grant proviso
4 committee (which includes a representative from the juvenile
5 rehabilitation administration, the office of the administrator of the
6 courts, the office of financial management, and the juvenile courts)
7 to identify the number of individuals under the age of 26 that have
8 been placed on electronic home monitoring by the department of
9 children, youth, and families and the number of individuals placed on
10 electronic home monitoring by or through juvenile courts from the
11 year 2010 through 2020. At a minimum, the study must identify:

12 (i) How electronic home monitoring is defined and used by each
13 entity;

14 (ii) The various types of electronic home monitoring services and
15 the equipment used by each entity;

16 (iii) Whether the type of electronic home monitoring equipment
17 used is different depending upon the age or type of the offender;

18 (iv) Whether the state or local entity provides the supervision
19 and monitoring of individuals placed on electronic home monitoring or
20 whether the supervision and monitoring are contracted services;

21 (v) By age, demographics, ethnicity, and race, the number of
22 individuals that participated on electronic home monitoring each
23 year;

24 (vi) By age, the offense committed that resulted in the
25 individual being placed on electronic home monitoring, and the
26 average duration of time individuals spent on electronic home
27 monitoring; and

28 (vii) Whether electronic home monitoring was used as an
29 alternative to or in lieu of incarceration or whether electronic home
30 monitoring was used in addition to incarceration.

31 (b) The center for court research must complete a preliminary
32 report by June 30, 2022, and submit a final report to the appropriate
33 committees of the legislature by June 30, 2023.

34 (5) \$44,500,000 of the judicial stabilization trust account—state
35 appropriation is provided solely to assist counties with costs of
36 complying with the *State v. Blake* decision that arise from the
37 county's role in operating the state's criminal justice system,
38 including resentencing, vacating prior convictions for simple drug
39 possession, and certifying refunds of legal financial obligations and

1 collections costs. The office shall contract with counties for
2 judicial, clerk, and prosecution expenses for these purposes.

3 (6) \$46,750,000 of the judicial stabilization trust account—state
4 appropriation is provided solely to establish a legal financial
5 obligation aid pool for counties to refund legal financial
6 obligations and collection costs previously paid by defendants whose
7 convictions have been vacated by court order due to the *State v.*
8 *Blake* ruling. Once a direct refund process is established, superior
9 court clerks or district court administrators must certify, and send
10 to the office, the amount of any refund ordered by the court.

11 (7) \$1,665,000 of the general fund—state appropriation for fiscal
12 year 2022 and \$749,000 of the general fund—state appropriation for
13 fiscal year 2023 are provided solely for the implementation of
14 Engrossed Second Substitute House Bill No. 1320 (civil protection
15 orders).

16 (8) \$68,000 of the general fund—state appropriation for fiscal
17 year 2022 and \$60,000 of the general fund—state appropriation for
18 fiscal year 2023 are provided solely for the implementation of Second
19 Substitute House Bill No. 1219 (youth counsel-dependency).

20 (9) \$110,000 of the general fund—state appropriation for fiscal
21 year 2022 and \$165,000 of the general fund—state appropriation for
22 fiscal year 2023 are provided solely for the implementation of House
23 Bill No. 1167 (Thurston county superior court judge).

24 (10) \$1,094,000 of the general fund—state appropriation for
25 fiscal year 2022 and \$1,094,000 of the general fund—state
26 appropriation for fiscal year 2023 are provided solely for the
27 statewide fiscal impact on Thurston county courts. It is the intent
28 of the legislature that this policy will be continued in subsequent
29 fiscal biennia.

30 (11) \$4,505,000 of the general fund—state appropriation for
31 fiscal year 2022 and \$7,505,000 of the general fund—state
32 appropriation for fiscal year 2023 are provided solely for
33 implementation of Engrossed Second Substitute Senate Bill No. 5160
34 (landlord-tenant relations), including the management of an eviction
35 resolution pilot program. By June 30, 2022, the administrative office
36 of the courts shall provide to the legislature a detailed report of
37 eviction resolution program expenditures and outcomes including but
38 not limited to the number of individuals served by dispute resolution
39 centers in the program, the average cost of resolution proceedings,

1 and the number of qualified individuals who applied but were unable
2 to be served by dispute resolution centers due to lack of funding or
3 other reasons. Funding under this subsection for the eviction
4 resolution pilot program is not subject to or conditioned upon
5 adoption of a standing judicial order of an individual superior
6 court.

7 (12) \$325,000 of the general fund—state appropriation for fiscal
8 year 2022 and \$304,000 of the general fund—state appropriation for
9 fiscal year 2023 are provided solely for implementation of Second
10 Substitute Senate Bill No. 5331 (early childhood court program).

11 (13) \$44,000 of the general fund—state appropriation for fiscal
12 year 2022 is provided solely for implementation of Engrossed
13 Substitute Senate Bill No. 5226 (license suspensions/traffic).

14 (14) \$3,000,000 of the general fund—state appropriation for
15 fiscal year 2022 and \$3,000,000 of the general fund—state
16 appropriation for fiscal year 2023 are provided solely for
17 distribution to local courts for costs associated with the court-
18 appointed attorney and visitor requirements set forth in the uniform
19 guardianship act in chapter 11.130 RCW. If the amount provided in
20 this subsection is insufficient to fully fund the local court costs,
21 distributions must be reduced on a proportional basis to ensure that
22 expenditures remain within the available funds provided in this
23 subsection. No later than December 31, 2022, the administrative
24 office of the courts will provide a report on distributions to local
25 courts including, but not limited to, the amount provided to each
26 court, the number of guardianship cases funded at each court, costs
27 segregated by attorney appointments and court visitor appointments,
28 the amount of any pro rata reductions, and a recommendation on how to
29 forecast distributions for potential future funding by the
30 legislature.

31 (15) \$375,000 of the general fund—state appropriation for fiscal
32 year 2022 and \$3,185,000 of the general fund—state appropriation for
33 fiscal year 2023 are provided solely for lease expenses and costs to
34 relocate staff from the temple of justice to another workspace if the
35 omnibus capital appropriation act provides funding for improvements
36 to the heating, ventilation, lighting, and plumbing improvements to
37 the temple of justice. Staff from the administrative office of the
38 courts shall work with the department of enterprise services and the
39 office of financial management to acquire temporary space in a state

1 owned facility that meets the needs of the supreme court. If a state
2 facility cannot be found, the court may acquire temporary workspace
3 as it chooses.

4 (16) \$63,000 of the general fund—state appropriation for fiscal
5 year 2022 and \$251,000 of the general fund—state appropriation for
6 fiscal year 2023 is provided solely to facilitate and coordinate the
7 scheduling of resentencing hearings for individuals impacted by the
8 *State v. Blake* decision.

9 (17) \$830,000 of the general fund—state appropriation for fiscal
10 year 2023 is provided solely to address data quality issues across
11 Washington state court management systems.

12 (18) \$2,050,000 of the general fund—state appropriation for
13 fiscal year 2023 is provided solely for assistance to trial courts
14 across the state to address the trial court backlog created by the
15 pandemic through the use of pro tem judges and backlog coordinators.

16 (19) \$5,000,000 of the general fund—state appropriation for
17 fiscal year 2023 is provided solely for audio visual upgrades in
18 courtrooms across the state.

19 (20) \$2,500,000 of the general fund—state appropriation for
20 fiscal year 2022 is provided solely for distribution to the trial
21 courts to address impacts of the COVID-19 pandemic.

22 (21) \$4,900,000 of the general fund—state appropriation for
23 fiscal year 2023 is provided solely for the administrative office of
24 the courts to provide grant funding for the creation of new
25 therapeutic courts or the expansion of services being provided to an
26 existing therapeutic court. For purposes of this subsection,
27 "therapeutic court" has the meaning defined in RCW 2.30.020. Funding
28 provided under this subsection may not supplant existing funds
29 utilized for this purpose.

30 (22) \$2,469,000 of the general fund—state appropriation for
31 fiscal year 2023 is provided solely for the administrative office of
32 the courts to support community justice counselors and community
33 coordinators that work with municipal and district court drug and
34 therapeutic court programs. The community justice counselors and
35 community coordinators are responsible for working with court
36 participants to ensure connection to community services and existing
37 resources to support completion of court requirements. Funding must
38 be used for a minimum of four municipal court programs, with at least
39 two programs located east of the Cascade mountains and two programs

1 located west of the Cascade mountains, including Spokane county and
2 Snohomish county. Funding may also be used for additional supports
3 for participants, including bus passes and other transportation
4 assistance, basic cell phones and phone cards, and translation
5 services. Counties and cities that receive funding must provide a
6 report back to the administrative office of the courts that shows how
7 funds were expended.

8 (23) \$520,000 of the general fund—state appropriation for fiscal
9 year 2023 is provided solely to establish pilot self-help centers in
10 two courthouses, one on each side of the state.

11 (24) \$82,000 of the general fund—state appropriation for fiscal
12 year 2023 is provided solely for implementation of Engrossed
13 Substitute Senate Bill No. 5490 (interbranch advisory committee). If
14 the bill is not enacted by June 30, 2022, the amount provided in this
15 subsection shall lapse.

16 (25) \$341,000 of the general fund—state appropriation for fiscal
17 year 2023 is provided solely for implementation of Substitute Senate
18 Bill No. 5575 (superior court judges in Snohomish county). If the
19 bill is not enacted by June 30, 2022, the amount provided in this
20 subsection shall lapse.

21 (26) \$116,000 of the general fund—state appropriation for fiscal
22 year 2023 is provided solely for implementation of Senate Bill No.
23 5788 (minor guardianship). If the bill is not enacted by June 30,
24 2022, the amount provided in this subsection shall lapse.

25 (27) \$26,000 of the general fund—state appropriation for fiscal
26 year 2023 is provided solely for implementation of Substitute House
27 Bill No. 1773 (assisted outpatient treatment). If the bill is not
28 enacted by June 30, 2022, the amount provided in this subsection
29 shall lapse.

30 (28) \$502,000 of the general fund—state appropriation for fiscal
31 year 2023 is provided solely for implementation of Substitute House
32 Bill No. 1901 (civil protection orders). If the bill is not enacted
33 by June 30, 2022, the amount provided in this subsection shall lapse.

34 (29) \$2,025,000 of the general fund—state appropriation for
35 fiscal year 2023 is provided solely for activities of the office
36 relating to the resentencing of individuals and refund of legal
37 financial obligations and costs associated with the *State v. Blake*
38 ruling. In addition to contracting with cities and counties for the

1 disbursement of funds appropriated for resentencing costs, the office
2 must:

3 (a) Collaborate with superior court clerks, district court
4 administrators, and municipal court administrators to prepare
5 comprehensive reports, based on available court records, of all cause
6 numbers impacted by *State v. Blake* going back to 1971; and

7 (b) Establish a process to locate and notify individuals of
8 available refunds and notify those individuals of the application
9 process necessary to claim the refund and issue payment from the
10 legal financial obligation aid pool upon submission and approval of
11 applications. The office shall continue to reimburse counties for any
12 legal and financial obligation refunds made pursuant to a court order
13 pending the implementation of a direct refund process.

14 (30) \$131,000 of the general fund—state appropriation for fiscal
15 year 2023 is provided solely for a court policy analyst position to
16 support the district and municipal court judges' association. The
17 court policy analyst position must assist with the development,
18 implementation, monitoring, and evaluation of district and municipal
19 court programs, court operations, and court costs that relate to the
20 *State v. Blake* decision.

21 (31) \$11,500,000 of the judicial stabilization trust account—
22 state appropriation is provided solely to assist cities with costs of
23 complying with the *State v. Blake* ruling that arise from the city's
24 role in operating the municipal criminal justice system, including
25 resentencing, vacating prior convictions for simple drug possession,
26 and certifying refunds of legal financial obligations and collections
27 costs. The office shall contract with cities for judicial, clerk,
28 prosecution, and defense expenses for these purposes.

29 (32) \$10,000,000 of the judicial stabilization trust account—
30 state appropriation is provided solely to establish a legal financial
31 obligation aid pool for cities to refund legal financial obligations
32 and collection costs previously paid by defendants whose convictions
33 have been vacated by court order due to the *State v. Blake* ruling.
34 Once a direct refund process is established, municipal administrators
35 must certify, and send to the office, the amount of any refund
36 ordered by the court.

37 (33) \$1,892,000 of the general fund—state appropriation for
38 fiscal year 2023 is provided solely for distribution to counties to
39 help cover the cost of electronic monitoring with victim notification

1 technology when an individual seeking a protection order requests
2 electronic monitoring with victim notification technology from the
3 court and the respondent is unable to pay.

4 (34) \$266,000 of the general fund—state appropriation for fiscal
5 year 2023 is provided solely for pass-through funding to the
6 Washington association of child advocate programs to hire and
7 coordinate AmeriCorps members to assist in community-based
8 recruitment activities to promote child advocates and the need for
9 volunteers, develop and distribute recruitment materials, and assist
10 volunteers in preparing for required training. No later than June 30,
11 2023, the Washington association of child advocate programs must
12 submit a report to the appropriate committees of the legislature on
13 the efficacy of the program in recruiting volunteers.

14 (35) \$1,785,000 of the general fund—federal appropriation (CRF)
15 is provided solely for COVID-19 response expenditures in fiscal year
16 2022. This funding expires December 31, 2021.

17 (36) \$6,700,000 of the general fund—state appropriation for
18 fiscal year 2023 is provided solely for deposit into the judicial
19 information systems account and is provided solely to manage
20 information technology support provided by the administrative office
21 of the courts in addition to projects approved by the judicial
22 information systems committee.

23 (37) \$480,000 of the general fund—state appropriation for fiscal
24 year 2023 is provided solely for deposit into the Washington auto
25 theft prevention account and is provided solely for activities
26 relating to motor vehicle theft, including education, prevention, law
27 enforcement, investigation, prosecution, and confinement as described
28 in RCW 46.66.080.

29 **Sec. 108.** 2022 c 297 s 116 (uncodified) is amended to read as
30 follows:

31 **FOR THE OFFICE OF CIVIL LEGAL AID**

32	General Fund—State Appropriation (FY 2022)	\$41,710,000
33	General Fund—State Appropriation (FY 2023)	(\$51,001,000)
34		<u>\$52,393,000</u>
35	General Fund—Federal Appropriation	\$379,000
36	Judicial Stabilization Trust Account—State	
37	Appropriation	\$1,464,000
38	TOTAL APPROPRIATION	(\$94,554,000)

The appropriations in this section are subject to the following conditions and limitations:

(1) An amount not to exceed \$40,000 of the general fund—state appropriation for fiscal year 2022 and an amount not to exceed \$40,000 of the general fund—state appropriation for fiscal year 2023 may be used to provide telephonic legal advice and assistance to otherwise eligible persons who are sixty years of age or older on matters authorized by RCW 2.53.030(2) (a) through (k) regardless of household income or asset level.

(2) The office of civil legal aid shall enter into an interagency agreement with the department of children, youth, and families to facilitate the use of federal title IV-E reimbursement for child representation services.

(3) \$568,000 of the general fund—state appropriation for fiscal year 2022 is appropriated solely to continue and expand civil legal representation for tenants in eviction cases.

(4) Up to \$165,000 of the general fund—state appropriation for fiscal year 2022 may be used to wind down the children's representation study authorized in section 28, chapter 20, Laws of 2017 3rd sp. sess.

(5) \$5,440,000 of the general fund—state appropriation for fiscal year 2022 and \$5,000,000 of the general fund—state appropriation for fiscal year 2023 are provided solely to continue civil legal assistance to individuals and families directly and indirectly affected by the COVID-19 pandemic and its related health, social, economic, legal, and related consequences.

(6) \$159,000 of the general fund—state appropriation for fiscal year 2022 and \$1,511,000 of the general fund—state appropriation for fiscal year 2023 are provided solely for the implementation of Second Substitute House Bill No. 1219 (youth counsel/dependency).

(7) \$11,122,000 of the general fund—state appropriation for fiscal year 2022 and \$12,957,000 of the general fund—state appropriation for fiscal year 2023 are provided solely for implementation of Engrossed Second Substitute Senate Bill No. 5160 (landlord-tenant relations), including representation of indigent tenants in unlawful detainer cases. By June 30, 2022, the department shall provide to the legislature a detailed report of program expenditures and outcomes including but not limited to the number of

1 individuals served, the average cost of a representation case, and
2 the number of qualified individuals who qualified for but were unable
3 to receive representation for funding or other reasons.

4 (8) \$600,000 of the general fund—state appropriation for fiscal
5 year 2022 and \$2,250,000 of the general fund—state appropriation for
6 fiscal year 2023 are provided solely to continue and expand online
7 automated plain language forms, outreach, education, technical
8 assistance, and legal assistance to help resolve civil matters
9 relating to legal financial obligations and vacating the sentences of
10 defendants whose convictions or sentences are affected by the *State*
11 *v. Blake* decision.

12 (9) \$78,000 of the general fund—state appropriation for fiscal
13 year 2022 and \$313,000 of the general fund—state appropriation for
14 fiscal year 2023 are provided solely for the office of civil legal
15 aid to cover the cost of contract adjustments necessary to conform
16 attorney contracting practices with applicable caseload standards
17 established by the supreme court commission on children in foster
18 care.

19 (10) \$2,000,000 of the general fund—state appropriation for
20 fiscal year 2023 is provided solely to support civil legal
21 information, advice, and representation to tenants at risk of
22 eviction and against whom an unlawful detainer action has not yet
23 been commenced.

24 (11) \$350,000 of the general fund—state appropriation for fiscal
25 year 2023 is provided solely to the office of civil legal aid to
26 establish a legal advice phone line to provide guidance and legal
27 advice for kinship caregivers. The phone line must be staffed by two
28 FTE contracted attorneys that have experience with kinship care,
29 guardianship statutes, the child welfare system, and issues relating
30 to legal custody.

31 (12) \$2,000,000 of the general fund—state appropriation for
32 fiscal year 2023 is provided solely for the office of legal aid to
33 expand civil legal aid services for survivors of domestic violence,
34 including legal services for protection order proceedings, family law
35 cases, immigration assistance, and other civil legal issues arising
36 from or related to the domestic violence they experienced.

37 (13) \$500,000 of the general fund—state appropriation for fiscal
38 year 2023 is provided solely for the office of civil legal aid to

1 expand the statewide reentry legal aid project as established in
2 section 115(12), chapter 357, Laws of 2020.

3 (14) \$577,078 of the general fund—state appropriation for fiscal
4 year 2023 is provided solely to meet adjusted contractual obligations
5 to ensure continued operation of the appointed counsel program for
6 indigent tenants in unlawful detainer cases established in RCW
7 59.18.640.

8 (15) \$648,000 of the general fund—state appropriation for fiscal
9 year 2023 is provided solely to meet adjusted contractual obligations
10 necessary for effective operation of the appointed counsel program
11 for dependent children established in RCW 13.34.212(3) in accordance
12 with revised practice, caseload, and training standards adopted by
13 the supreme court commission on children in foster care.

14 **Sec. 109.** 2022 c 297 s 117 (uncodified) is amended to read as
15 follows:

16 **FOR THE OFFICE OF THE GOVERNOR**

17	General Fund—State Appropriation (FY 2022).	\$11,766,000
18	General Fund—State Appropriation (FY 2023).	(\$16,207,000)
19		<u>\$19,392,000</u>
20	Economic Development Strategic Reserve Account—State	
21	Appropriation.	\$5,000,000
22	TOTAL APPROPRIATION.	(\$32,973,000)
23		<u>\$36,158,000</u>

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) \$917,000 of the general fund—state appropriation for fiscal
27 year 2022 and \$1,146,000 of the general fund—state appropriation for
28 fiscal year 2023 are provided solely for the office of the education
29 ombuds.

30 (2) \$1,289,000 of the general fund—state appropriation for fiscal
31 year 2022 and ~~(\$3,545,000)~~ \$5,316,000 of the general fund—state
32 appropriation for fiscal year 2023 are provided solely to implement
33 the provisions of chapter 332, Laws of 2020 (state equity office).

34 (3) \$123,000 of the general fund—state appropriation for fiscal
35 year 2022 and \$118,000 of the general fund—state appropriation for
36 fiscal year 2023 are provided solely for implementation of Engrossed
37 Substitute Senate Bill No. 5119 (individuals in custody).

1 (4) \$180,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$209,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for implementation of Engrossed
4 Second Substitute Senate Bill No. 5126 (climate commitment act).

5 (5) \$33,000 of the general fund—state appropriation for fiscal
6 year 2022 is provided solely for the office of the education ombuds
7 to support the language access work group that is reconvened and
8 expanded in section 501(3)(g) of this act.

9 (6)(a) \$20,000 of the general fund—state appropriation for fiscal
10 year 2022 is provided solely for the Washington state LGBTQ
11 commission, in collaboration with the health care authority,
12 department of health, advocates for people living with HIV in
13 Washington, consumers, and medical professionals with expertise in
14 serving the medicaid population living with HIV, to consider and
15 develop recommendations regarding:

16 (i) Access to HIV antiretroviral drugs on the medicaid drug
17 formulary, including short- and long-term fiscal implications of
18 eliminating current prior authorization and fail-first requirements;

19 (ii) Impact of drug access on public health and the statewide
20 goal of reducing HIV transmissions; and

21 (iii) Maximizing pharmaceutical drug rebates for HIV
22 antiretroviral drugs.

23 (b) The commission shall submit a brief report with
24 recommendations to the appropriate committees of the legislature by
25 November 1, 2021.

26 (7) \$150,000 of the general fund—state appropriation for fiscal
27 year 2022 and \$150,000 of the general fund—state appropriation for
28 fiscal year 2023 are provided solely for the cost to support the blue
29 ribbon commission on the intersection of the criminal justice and
30 behavioral health crisis systems that will be established by governor
31 executive order.

32 (8) Within the amounts appropriated in this section, the
33 Washington state office of equity must cofacilitate the Washington
34 digital equity forum, as provided in section 129(70) of this act,
35 with the statewide broadband office.

36 (9) \$80,000 of the general fund—state appropriation for fiscal
37 year 2023 is provided solely for the office of equity to develop
38 resources and provide technical assistance to state agencies on best

1 practices on how to engage communities regarding equity and inclusion
2 when creating equitable budget and policy recommendations.

3 (10) \$350,000 of the general fund—state appropriation for fiscal
4 year 2022 and (~~(\$25,000)~~) \$88,000 of the general fund—state
5 appropriation for fiscal year 2023 is provided solely to complete an
6 analysis on options to replace the benefits of the four lower Snake
7 river dams as part of a comprehensive salmon recovery strategy for
8 the Columbia and Snake river basins. The analysis shall be completed
9 by July 30, 2022.

10 (~~(12)~~) (11) \$50,000 of the general fund—state appropriation for
11 fiscal year 2022 and (~~(\$250,000)~~) \$490,000 of the general fund—state
12 appropriation for fiscal year 2023 are provided solely for the
13 governor to invite federally recognized tribes, legislative
14 leadership, local governments, agricultural producers, commercial and
15 recreational fisher organizations, business organizations, salmon
16 recovery organizations, forestry and agriculture organizations, and
17 environmental organizations to participate in a process facilitated
18 by an independent entity to develop recommendations on proposed
19 changes in policy and spending priorities to improve riparian habitat
20 to ensure salmon and steelhead recovery.

21 (a) The recommendations must include:

22 (i) Ideas for improvements to land use planning and development
23 that ensure the protection and recovery of salmon;

24 (ii) Standards to protect areas adjacent to streams and rivers;

25 (iii) Standards to restore areas adjacent to streams and rivers;

26 (iv) Financial incentives for landowners to protect and restore
27 streamside habitat;

28 (v) Recommendations to improve salmon recovery program
29 coordination among state agencies; and

30 (vi) Recommendations for additional changes when voluntary
31 measures and financial incentives do not achieve streamside
32 protection and restoration.

33 (b) Preliminary recommendations shall be submitted to the
34 legislature and governor by October 1, 2022, with a final report by
35 November 1, 2022.

36 (c) The office of the governor may contract for an independent
37 facilitator. The contract is exempt from the competitive procurement
38 requirements in chapter 39.26 RCW.

1 (~~(13)~~) (12) \$207,000 of the general fund—state appropriation
2 for fiscal year 2023 is provided solely for the office of equity to
3 address additional workload created by legislation enacted during the
4 2021 legislative session.

5 (~~(14)~~) (13) \$609,000 of the general fund—state appropriation
6 for fiscal year 2023 is provided solely for the office of equity to
7 establish and support a community engagement board.

8 (~~(16)~~) (14) \$175,000 of the general fund—state appropriation
9 for fiscal year 2023 is provided solely for implementation of
10 Engrossed Second Substitute House Bill No. 1723 (digital equity act).
11 If the bill is not enacted by June 30, 2022, the amount provided in
12 this subsection shall lapse.

13 **Sec. 110.** 2022 c 297 s 120 (uncodified) is amended to read as
14 follows:

15 **FOR THE SECRETARY OF STATE**

16	General Fund—State Appropriation (FY 2022)	\$22,662,000
17	General Fund—State Appropriation (FY 2023)	(\$49,118,000)
18		<u>\$49,718,000</u>
19	General Fund—Federal Appropriation	(\$12,894,000)
20		<u>\$13,399,000</u>
21	Public Records Efficiency, Preservation, and Access	
22	Account—State Appropriation	\$10,606,000
23	Charitable Organization Education Account—State	
24	Appropriation	\$1,367,000
25	Washington State Library Operations Account—State	
26	Appropriation	\$14,607,000
27	Local Government Archives Account—State	
28	Appropriation	\$10,937,000
29	Election Account—Federal Appropriation	\$4,401,000
30	Coronavirus State Fiscal Recovery Fund—Federal	
31	Appropriation	\$405,000
32	Personnel Service Account—State Appropriation	\$1,276,000
33	TOTAL APPROPRIATION	(\$128,273,000)
34		<u>\$129,378,000</u>

35 The appropriations in this section are subject to the following
36 conditions and limitations:

37 (1) \$2,498,000 of the general fund—state appropriation for fiscal
38 year 2022 and \$12,196,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely to reimburse counties for the
2 state's share of primary and general election costs and the costs of
3 conducting mandatory recounts on state measures. Counties shall be
4 reimbursed only for those costs that the secretary of state validates
5 as eligible for reimbursement.

6 (2) (a) \$3,051,500 of the general fund—state appropriation for
7 fiscal year 2022 and \$3,051,500 of the general fund—state
8 appropriation for fiscal year 2023 are provided solely for
9 contracting with a nonprofit organization to produce gavel-to-gavel
10 television coverage of state government deliberations and other
11 events of statewide significance during the 2021-2023 fiscal
12 biennium. The funding level for each year of the contract shall be
13 based on the amount provided in this subsection. The nonprofit
14 organization shall be required to raise contributions or commitments
15 to make contributions, in cash or in kind, in an amount equal to
16 forty percent of the state contribution. The office of the secretary
17 of state may make full or partial payment once all criteria in this
18 subsection have been satisfactorily documented.

19 (b) The legislature finds that the commitment of on-going funding
20 is necessary to ensure continuous, autonomous, and independent
21 coverage of public affairs. For that purpose, the secretary of state
22 shall enter into a contract with the nonprofit organization to
23 provide public affairs coverage.

24 (c) The nonprofit organization shall prepare an annual
25 independent audit, an annual financial statement, and an annual
26 report, including benchmarks that measure the success of the
27 nonprofit organization in meeting the intent of the program.

28 (d) No portion of any amounts disbursed pursuant to this
29 subsection may be used, directly or indirectly, for any of the
30 following purposes:

31 (i) Attempting to influence the passage or defeat of any
32 legislation by the legislature of the state of Washington, by any
33 county, city, town, or other political subdivision of the state of
34 Washington, or by the congress, or the adoption or rejection of any
35 rule, standard, rate, or other legislative enactment of any state
36 agency;

37 (ii) Making contributions reportable under chapter 42.17 RCW; or

38 (iii) Providing any: (A) Gift; (B) honoraria; or (C) travel,
39 lodging, meals, or entertainment to a public officer or employee.

1 (3) Any reductions to funding for the Washington talking book and
2 Braille library may not exceed in proportion any reductions taken to
3 the funding for the library as a whole.

4 (4) \$75,000 of the general fund—state appropriation for fiscal
5 year 2022 and \$75,000 of the general fund—state appropriation for
6 fiscal year 2023 are provided solely for humanities Washington
7 speaker's bureau community conversations.

8 (5) \$114,000 of the general fund—state appropriation for fiscal
9 year 2022 and \$114,000 of the general fund—state appropriation for
10 fiscal year 2023 are provided solely for election reconciliation
11 reporting. Funding provides for one staff to compile county
12 reconciliation reports, analyze the data, and to complete an annual
13 statewide election reconciliation report for every state primary and
14 general election. The report must be submitted annually on July 31,
15 beginning July 31, 2021, to legislative policy and fiscal committees.
16 The annual report must include statewide analysis and by county
17 analysis on the reasons for ballot rejection and an analysis of the
18 ways ballots are received, counted, rejected and cure data that can
19 be used by policymakers to better understand election administration.

20 (6) \$546,000 of the general fund—state appropriation for fiscal
21 year 2022 and \$546,000 of the general fund—state appropriation for
22 fiscal year 2023 are provided solely for staff dedicated to the
23 maintenance and operations of the voter registration and election
24 management system. These staff will manage database upgrades,
25 database maintenance, system training and support to counties, and
26 the triage and customer service to system users.

27 (7) \$626,000 of the public records efficiency, preservation, and
28 access account—state appropriation is provided solely for additional
29 project staff to pack, catalog, and move the states archival
30 collection in preparation for the move to the new library archives
31 building that will be located in Tumwater.

32 (8) Within existing resources, the office of the secretary of
33 state must research and evaluate availability of online trainings to
34 include, but not be limited to, job-related, educational, and
35 information technology trainings that are available free of charge.
36 The office must compare those to the online trainings available from
37 the Microsoft linked in academy. The office must report the
38 comparative findings to fiscal committees of the legislature by
39 September 1, 2022.

1 (9) \$251,000 of the general fund—state appropriation for fiscal
2 year 2022 is provided solely for implementation of Substitute Senate
3 Bill No. 5034 (nonprofit corporations).

4 (10) \$269,000 of the government archives account—state
5 appropriation is provided solely for implementation of Senate Bill
6 No. 5019 (recording standards commission).

7 (11) \$1,000,000 of the general fund—federal appropriation (ARPA)
8 is provided solely for humanities Washington to provide grants to
9 humanities organizations in Washington state pursuant to the American
10 rescue plan act of 2021, P.L. 117-2. Of the amounts provided in this
11 subsection:

12 (a) Forty percent must be used for grants to state humanities
13 organizations' programming and general operating expenses to cover up
14 to 100 percent of the costs of the programs which the grants support,
15 to prevent, prepare for, respond to, and recover from coronavirus;
16 and

17 (b) Sixty percent must be used for direct grants, and relevant
18 administrative expenses, that support humanities organizations'
19 programming and general operating expenses to cover up to 100 percent
20 of the costs of the programs which the grants support, to prevent,
21 prepare for, respond to, and recover from coronavirus.

22 (12) \$3,600,000 of the general fund—federal appropriation (ARPA)
23 is provided to the state library as the designated state library
24 administrative agency solely to administer and distribute institute
25 of museum and library services grants to museums, tribal partners,
26 and libraries for eligible expenses and services. Pursuant to federal
27 directive, no more than four percent of distributed funds may be held
28 for grant administration.

29 (13) \$1,000,000 of the general fund—state appropriation for
30 fiscal year 2022 and \$4,000,000 of the general fund—state
31 appropriation for fiscal year 2023 are provided solely for
32 educational outreach related to voter registration, voting, and
33 elections; and to improve access to voting and the election process.

34 (14) \$300,000 of the general fund—state appropriation for fiscal
35 year 2022 and \$700,000 of the general fund—state appropriation for
36 fiscal year 2023 are provided solely for a contract with humanities
37 Washington to expand the prime time family reading program.

38 (15) \$8,000,000 of the general fund—state appropriation for
39 fiscal year 2023 is provided solely for:

1 (a) Funding the security operations center, including identified
2 needs for expanded operations, systems, technology tools, training
3 resources;

4 (b) Additional staff dedicated to the cyber and physical security
5 of election operations at the office and county election offices;

6 (c) Expanding security assessments, threat monitoring, enhanced
7 security training; and

8 (d) Providing grants to county partners to address identified
9 threats and expand existing grants and contracts with other public
10 and private organizations such as the Washington military department,
11 national guard, private companies providing cyber security, and
12 county election offices.

13 (16) \$1,276,000 of the personnel service account—state
14 appropriation is provided solely for administration of the
15 productivity board established in chapter 41.60 RCW. The secretary of
16 state shall convene the first meeting of the board by September 1,
17 2022. By June 30, 2023, the board must provide the legislature and
18 all other state agencies with a topical list of all productivity
19 awards granted in fiscal year 2023 for the purpose of providing
20 agencies with the opportunity to adopt or modify for agency use the
21 suggestions identified by awardees.

22 (17) \$405,000 of the coronavirus state fiscal recovery fund—
23 federal appropriation is provided solely for TVW equipment upgrades,
24 including new encoders and router cards, and a refresh of its
25 robotics system.

26 (18) \$55,000 of the general fund—state appropriation for fiscal
27 year 2023 is provided solely for upgrading technology and usefulness
28 of a conference room in the main office of the secretary of state
29 with modern telecommunications tools and technology and increasing
30 privacy.

31 (19) \$25,000 of the general fund—state appropriation for fiscal
32 year 2023 is provided solely for implementing a voter registration
33 system in conjunction with the department of licensing, department of
34 social and health services, health benefit exchange, and county
35 election officials by December 31, 2023, that uses information and
36 documentation already presented by eligible agency customers to
37 automatically transmit information necessary for voter registration
38 and voter registration updates, and enables applicants to make a
39 decision about voter registration and any necessary corrections by

1 returning a notice mailed by election officials. The proposal shall
2 consider upgraded systems implemented in Colorado and other states to
3 enact this change in their voter registration system in 2022.
4 Recommendations must be developed with the full participation of
5 community organizations that work in support of civic engagement. The
6 secretary shall present their recommendations, and any barriers to
7 their implementation, to the legislature by December 1, 2022.

8 (20) \$2,534,000 of the general fund—state appropriation for
9 fiscal year 2023 is provided solely for grants to counties to support
10 voter registration and voting within county jails. Grants may be used
11 to develop and implement a plan to increase voting amongst the jail
12 population, create voting materials specific to the jail population,
13 purchase supplies and equipment for voting in jails, and provide
14 direct staffing in jails to support voting activities. Each county
15 grantee must submit a postelection report by February 1, 2023, to the
16 secretary of state detailing the use of grant funding, evaluation of
17 the grant's overall effectiveness in achieving its objective to
18 increase voter registration and voting of the jailed population, and
19 recommendations regarding best practices and law changes, if needed.
20 Of the amounts provided in this subsection, up to \$100,000 may be
21 used for the office of the secretary of state to compile the reports
22 received in this subsection into a single report. The report must
23 include an analysis of the county grant projects, including
24 recommended policies and procedures for county jails regarding inmate
25 voting. The report must be delivered to the governor and legislature
26 by June 30, 2023.

27 (21) \$100,000 of the general fund—state appropriation for fiscal
28 year 2023 is provided to the state library to develop a digital
29 literacy assessment tool and protocol to be used by organizations
30 that provide digital literacy support; conduct a baseline assessment
31 of digital readiness for a representative sample of Washington
32 residents; and publish the assessment tool, protocol, and baseline
33 assessment findings on the state library website for public use by
34 June 1, 2023. The office must also submit a report to the governor
35 and legislature by June 1, 2023, that describes the tool, protocol,
36 and assessment findings.

37 (22) \$250,000 of the general fund—state appropriation for fiscal
38 year 2022 is provided solely for the office to contract with the
39 University of Washington Evans school of public policy and governance

1 to review the data used in the 2022 state auditor's performance audit
2 titled "evaluating Washington's ballot rejection rates," which found
3 that voters from certain counties, younger voters, male voters, Black
4 voters, Native American voters, and Latino voters were more likely to
5 have their ballots rejected. The review must include an analysis of:
6 (a) Voter interaction with the vote-by-mail and ballot return
7 process; (b) circumstances in which voted returned ballots are not
8 accepted due to signature mismatch, including whether the ballot was
9 rejected due to late return, a signature by another person, a blank
10 signature line, a different name used, or the signature could not
11 conclude that the voter was the signatory; (c) processes used by
12 county election offices to allow voters to cure ballots; (d) methods
13 in which counties collect, maintain, and update voter signatures on
14 file; (e) communication with voters concerning how to prepare and
15 return a voted ballot for counting; (f) best practices for curing
16 rejected signatures; and (e) education and outreach methods
17 emphasizing the importance of voter signatures on voted returned
18 ballots with a focus on increasing successful voting. The results of
19 the analysis must be reported to the governor and the appropriate
20 committees of the legislature by October 15, 2022.

21 (23) \$500,000 of the general fund—state appropriation for fiscal
22 year 2023 is provided solely for implementation of Second Substitute
23 House Bill No. 1835 (postsecondary enrollment). If the bill is not
24 enacted by June 30, 2022, the amount provided in this subsection
25 shall lapse.

26 (24) \$1,000 is for implementation of Engrossed Substitute House
27 Bill No. 1357 (voters' pamphlets overseas).

28 **Sec. 111.** 2022 c 297 s 121 (uncodified) is amended to read as
29 follows:

30 **FOR THE GOVERNOR'S OFFICE OF INDIAN AFFAIRS**

31	General Fund—State Appropriation (FY 2022)	\$943,000
32	General Fund—State Appropriation (FY 2023)	(\$1,159,000)
33		<u>\$999,000</u>
34	TOTAL APPROPRIATION.	(\$2,102,000)
35		<u>\$1,942,000</u>

36 The appropriations in this section are subject to the following
37 conditions and limitations:

1 (1) The office shall assist the department of enterprise services
2 on providing the government-to-government training sessions for
3 federal, state, local, and tribal government employees. The training
4 sessions shall cover tribal historical perspectives, legal issues,
5 tribal sovereignty, and tribal governments. Costs of the training
6 sessions shall be recouped through a fee charged to the participants
7 of each session. The department of enterprise services shall be
8 responsible for all of the administrative aspects of the training,
9 including the billing and collection of the fees for the training.

10 (2) \$500,000 of the general fund—state appropriation for fiscal
11 year 2022 is provided solely for the governor's office of Indian
12 affairs to engage in a process to develop recommendations on
13 improving executive and legislative tribal relationships. In
14 developing the recommendations, the governor's office of Indian
15 affairs may contract with a third party facilitator.

16 (a) The governor's office of Indian affairs or the contracted
17 third party must host and facilitate discussions between the
18 executive branch, the legislative branch, and Indian tribes as
19 defined in RCW 43.376.010 to develop the recommendations.

20 (b) By December 20, 2021, the governor's office of Indian affairs
21 must submit a report of recommendations to the Governor and
22 legislature in accordance with RCW 43.01.036. At a minimum, the
23 report should include recommendations on:

24 (i) An examination of government-to-government relationship with
25 Indian tribes as in chapter 43.376 RCW;

26 (ii) The consultation processes; and

27 (iii) Training to be provided to state agencies and the
28 legislature.

29 (3) (a) \$350,000 of the general fund—state appropriation for
30 fiscal year 2023 is provided solely for the governor's office of
31 Indian affairs to expand capacity of the office to improve state and
32 local executive and tribal relationships. Funds must be used to
33 support:

34 (i) Consultation with tribes and local governments on
35 implementation of the climate commitment act and growth management
36 act;

37 (ii) Government-to-government engagement on natural resources,
38 environment, and infrastructure;

39 (iii) Consultation with tribes and local governments on tribal
40 legal definitions;

(iv) Early engagement on legislative and executive consultation and dispute resolution policy and processes with all agencies; and

(v) Coordination with a third party to facilitate roundtable meetings for agencies, tribes, and stakeholders to assess and provide recommendations in a report for streamlining statewide salmon recovery planning, policy, programs, and budgets. The report should be provided to the appropriate committees in the legislature by June 30, 2023.

(b) The legislature intends to provide additional funding for activities under this subsection (3) in the next fiscal biennium.

Sec. 112. 2022 c 297 s 122 (uncodified) is amended to read as follows:

FOR THE COMMISSION ON ASIAN PACIFIC AMERICAN AFFAIRS

General Fund—State Appropriation (FY 2022)	\$554,000
General Fund—State Appropriation (FY 2023)	(\$857,000)
	<u>\$537,000</u>
TOTAL APPROPRIATION	(\$1,411,000)
	<u>\$1,091,000</u>

Sec. 113. 2022 c 297 s 126 (uncodified) is amended to read as follows:

FOR THE ATTORNEY GENERAL

General Fund—State Appropriation (FY 2022)	\$22,392,000
General Fund—State Appropriation (FY 2023)	(\$27,543,000)
	<u>\$30,296,000</u>
General Fund—Federal Appropriation	\$21,913,000
Public Service Revolving Account—State Appropriation	\$4,331,000
New Motor Vehicle Arbitration Account—State Appropriation	\$1,781,000
Medicaid Fraud Penalty Account—State Appropriation	\$6,098,000
Child Rescue Fund—State Appropriation	\$80,000
Legal Services Revolving Account—State Appropriation	(\$340,402,000)
	<u>\$342,045,000</u>
Local Government Archives Account—State Appropriation	\$1,045,000
Tobacco Prevention and Control Account—State Appropriation	\$275,000

1 TOTAL APPROPRIATION. ((~~\$425,860,000~~))
2 \$430,256,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) The attorney general shall report each fiscal year on actual
6 legal services expenditures and actual attorney staffing levels for
7 each agency receiving legal services. The report shall be submitted
8 to the office of financial management and the fiscal committees of
9 the senate and house of representatives no later than ninety days
10 after the end of each fiscal year. As part of its by agency report to
11 the legislative fiscal committees and the office of financial
12 management, the office of the attorney general shall include
13 information detailing the agency's expenditures for its agency-wide
14 overhead and a breakdown by division of division administration
15 expenses.

16 (2) Prior to entering into any negotiated settlement of a claim
17 against the state that exceeds five million dollars, the attorney
18 general shall notify the director of financial management and the
19 chairs and ranking members of the senate committee on ways and means
20 and the house of representatives committee on appropriations.

21 (3) The attorney general shall annually report to the fiscal
22 committees of the legislature all new cy pres awards and settlements
23 and all new accounts, disclosing their intended uses, balances, the
24 nature of the claim or account, proposals, and intended timeframes
25 for the expenditure of each amount. The report shall be distributed
26 electronically and posted on the attorney general's web site. The
27 report shall not be printed on paper or distributed physically.

28 (4) \$161,000 of the general fund—state appropriation for fiscal
29 year 2022 and \$161,000 of the general fund—state appropriation for
30 fiscal year 2023 are provided solely for the civil rights unit to
31 provide additional services in defense and protection of civil and
32 constitutional rights for people in Washington.

33 (5) \$8,392,000 of the legal services revolving account—state
34 appropriation is provided solely for child welfare and permanency
35 staff.

36 (6) \$617,000 of the general fund—state appropriation for fiscal
37 year 2022 and \$617,000 of the general fund—state appropriation for
38 fiscal year 2023 are provided solely for multi-year arbitrations of

1 the state's diligent enforcement of its obligations to receive
2 amounts withheld from tobacco master settlement agreement payments.

3 (7) \$1,600,000 of the legal services revolving fund—state
4 appropriation is provided solely for the office to compel the United
5 States department of energy to meet Hanford cleanup deadlines.

6 (8) \$28,000 of the legal services revolving fund—state
7 appropriation is provided solely for implementation of Engrossed
8 Second Substitute Senate Bill No. 5022 (recycling, waste and litter).

9 (9) \$584,000 of the legal services revolving fund—state
10 appropriation is provided solely for implementation of Engrossed
11 Second Substitute Senate Bill No. 5051 (peace & correction officers).

12 (10) \$122,000 of the legal services revolving account—state
13 appropriation is provided solely for implementation of Engrossed
14 Substitute Senate Bill No. 5096 (capital gains tax).

15 (11) \$256,000 of the legal services revolving fund—state
16 appropriation is provided solely for implementation of Engrossed
17 Substitute Senate Bill No. 5097 (paid leave coverage).

18 (12) \$284,000 of the legal services revolving fund—state
19 appropriation is provided solely for implementation of Engrossed
20 Second Substitute Senate Bill No. 5126 (climate commitment).

21 (13) \$395,000 of the legal services revolving account—state
22 appropriation is provided solely for implementation of Engrossed
23 Substitute Senate Bill No. 5141 (environmental justice task force).

24 (14) \$1,198,000 of the legal services revolving account—state
25 appropriation is provided solely for implementation of Engrossed
26 Second Substitute Senate Bill No. 5163 (conditionally released SVPs).

27 (15) \$218,000 of the general fund—state appropriation for fiscal
28 year 2022 and \$5,107,000 of the general fund—state appropriation for
29 fiscal year 2023 are provided solely for implementation of Engrossed
30 Second Substitute Senate Bill No. 5259 (law enforcement data).

31 (16) \$693,000 of the general fund—state appropriation for fiscal
32 year 2022 and \$1,750,000 of the general fund—state appropriation for
33 fiscal year 2023 are provided solely for implementation of a program
34 for receiving and responding to tips from the public regarding risks
35 or potential risks to the safety or well-being of youth, called the
36 YES tip line program. Risks to safety or well-being may include, but
37 are not limited to, harm or threats of harm to self or others, sexual
38 abuse, assault, rape, bullying or cyberbullying, substance use, and
39 criminal acts. Any person contacting the YES tip line, whether for

1 themselves or for another person, must receive timely assistance and
2 not be turned away. The program must operate within the guidelines of
3 this subsection.

4 (a) During the development and implementation of the YES tip line
5 program the attorney general shall convene an advisory committee
6 consisting of representatives from the Washington state patrol, the
7 department of health, the health care authority, the office of the
8 superintendent of public instruction, the Washington student
9 achievement council, the Washington association of educational
10 service districts, and other participants the attorney general
11 appoints.

12 (b) The attorney general shall develop and implement policies and
13 processes for:

14 (i) Assessing tips based on the level of severity, urgency, and
15 assistance needed using best triage practices including the YES tip
16 line;

17 (ii) Risk assessment for referral of persons contacting the YES
18 tip line to service providers;

19 (iii) Threat assessment that identifies circumstances requiring
20 the YES tip line to alert law enforcement, mental health services, or
21 other first responders immediately when immediate emergency response
22 to a tip is warranted;

23 (iv) Referral and follow-up on tips to schools or postsecondary
24 institution teams, local crisis services, law enforcement, and other
25 entities;

26 (v) YES tip line information data retention and reporting
27 requirements;

28 (vi) Ensuring the confidentiality of persons submitting a tip and
29 to allow for disclosure when necessary to respond to a specific
30 emergency threat to life; and

31 (vii) Systematic review, analysis, and reporting by the YES tip
32 line program of YES tip line data including, but not limited to,
33 reporting program utilization and evaluating whether the YES tip line
34 is being implemented equitably across the state.

35 (c) The YES tip line shall be operated by a vendor selected by
36 the attorney general through a competitive contracting process. The
37 attorney general shall ensure that the YES tip line program vendor
38 and its personnel are properly trained and resourced. The contract
39 must require the vendor to be bound confidentiality policies
40 developed by the office. The contract must also provide that the

1 state of Washington owns the data and information produced from the
2 YES tip line and that vendor must comply with the state's data
3 retention, use, and security requirements.

4 (d) The YES tip line program must develop and maintain a
5 reference and best practices tool kit for law enforcement and mental
6 health officials that identifies statewide and community mental
7 health resources, services, and contacts, and provides best practices
8 and strategies for investigators to use in investigating cases and
9 assisting youths and their parents and guardians.

10 (e) The YES tip line program must promote and market the program
11 and YES tip line to youth, families, community members, schools, and
12 others statewide to build awareness of the program's resources and
13 the YES tip line. Youth perspectives must be included and consulted
14 in tip line development and implementation including creating
15 marketing campaigns and materials required for the YES tip line
16 program. The insights of youth representing marginalized and minority
17 communities must be prioritized for their invaluable insight. The
18 attorney general may determine the criteria for honorariums and award
19 youth who participate in the tip line development and implementation
20 an honorarium of up to \$200 per day.

21 (f) In addition to honorarium amounts, youth are eligible for
22 reasonable allowances for reimbursement, lodging, and travel expenses
23 as provided in RCW 43.03.050 and 43.03.060.

24 (g) Nothing in this subsection creates an employment
25 relationship, or any membership or qualification in any state or
26 other publicly supported retirement system, due to the payment of an
27 honorarium or lodging and travel expenses provided under this
28 subsection where such a relationship, membership, or qualification
29 did not already exist. (17) \$196,000 of the legal services revolving
30 account—state appropriation is provided solely to provide staff
31 support to the joint legislative task force on jail standards created
32 in section 957 of this act.

33 (18) \$38,000 of the legal services revolving account—state
34 appropriation is provided solely for implementation of Second
35 Substitute House Bill No. 1148 (acute care hospitals).

36 (19) \$294,000 of the legal services revolving account—state
37 appropriation is provided solely for implementation of Substitute
38 House Bill No. 1259 (women & minority contracting).

1 (20) \$1,207,000 of the legal services revolving account—state
2 appropriation is provided solely for implementation of Second
3 Substitute House Bill No. 1219 (youth counsel/dependency).

4 (21) \$28,000 of the legal services revolving account—state
5 appropriation is provided solely for implementation of Engrossed
6 Second Substitute House Bill No. 1089 (law enforcement audits).

7 (22) \$123,000 of the legal services revolving account—state
8 appropriation is provided solely for implementation of Engrossed
9 Third Substitute House Bill No. 1091 (transportation fuel/carbon).

10 (23) \$2,080,000 of the legal services revolving account—state
11 appropriation is provided solely for implementation of Engrossed
12 Second Substitute House Bill No. 1194 (parent-child visitation).

13 (24) \$121,000 of the legal services revolving account—state
14 appropriation is provided solely for implementation of Engrossed
15 Second Substitute House Bill No. 1073 (paid leave coverage).

16 (25) \$247,000 of the general fund—state appropriation for fiscal
17 year 2022 and \$247,000 of the general fund—state appropriation for
18 fiscal year 2023 are provided solely for implementation of Engrossed
19 Second Substitute House Bill No. 1310 (uses of force by officers).

20 (26) \$25,000 of the general fund—state appropriation for fiscal
21 year 2022 is provided solely for implementation of Engrossed
22 Substitute House Bill No. 1109 (victims of sexual assault).

23 (27) \$146,000 of the legal services revolving fund—state
24 appropriation is provided solely for implementation of Engrossed
25 Substitute Senate Bill No. 5172 (agricultural overtime).

26 (28) \$275,000 of the general fund—state appropriation for fiscal
27 year 2022 and \$400,000 of the general fund—state appropriation for
28 fiscal year 2023 are provided solely for the office of the attorney
29 general to support the Washington state missing and murdered
30 indigenous women and people task force created in section 943 of this
31 act.

32 (29) \$5,743,000 of the legal services revolving fund—state
33 appropriation is provided solely for additional legal services to
34 address additional legal services necessary for dependency actions
35 where the state and federal Indian child welfare act apply. The
36 office must report to the fiscal committees of the legislature within
37 90 days of the close of fiscal year 2023 the following information
38 for new cases initiated in fiscal year 2023 to measure quantity and
39 use of this funding:

1 (a) The number and proportion of cases where the state and
2 federal Indian child welfare act (ICWA) applies as compared to non-
3 ICWA new cases;

4 (b) The amount of time spent advising on, preparing for court,
5 and litigating issues and elements related to ICWA's requirements as
6 compared to the amount of time advising on, preparing for court, and
7 litigating issues and elements that are not related to ICWA's
8 requirements;

9 (c) The length of state and federal Indian child welfare act
10 cases as compared to non-ICWA cases measured by time or number of
11 court hearings; and

12 (d) Any other information or metric the office determines is
13 appropriate to measure the quantity and use of the funding in this
14 subsection.

15 (30) \$470,000 of the general fund—state appropriation for fiscal
16 year 2022 and \$280,000 of the general fund—state appropriation for
17 fiscal year 2023 are provided solely for legal services in *Wahkiakum*
18 *School District v. State*.

19 (31) \$1,910,000 of the general fund—state appropriation for
20 fiscal year 2022 is provided solely for the office to pass through to
21 King county to adequately fund and retain its prosecution services
22 pursuant to chapter 71.09 RCW in King county.

23 (32) \$728,000 of the general fund—state appropriation for fiscal
24 year 2022 and \$693,000 of the general fund—state appropriation for
25 fiscal year 2023 are provided solely for legal services related to
26 the voting rights case *Palmer, et al v. State*.

27 (33) \$752,000 of the general fund—state appropriation for fiscal
28 year 2023 and \$119,000 of the legal services revolving account—state
29 appropriation are provided solely for implementation of Substitute
30 House Bill No. 2076 (transp. network companies). If the bill is not
31 enacted by June 30, 2022, the amounts provided in this subsection
32 shall lapse.

33 (34) \$33,000 of the legal services revolving account—state
34 appropriation is provided solely for implementation of Engrossed
35 Second Substitute House Bill No. 1815 (catalytic converter theft). If
36 the bill is not enacted by June 30, 2022, the amount provided in this
37 subsection shall lapse.

38 (35) \$65,000 of the legal services revolving account—state
39 appropriation is provided solely for implementation of Substitute

1 House Bill No. 1747 (child relative placements). If the bill is not
2 enacted by June 30, 2022, the amount provided in this subsection
3 shall lapse.

4 (36) \$17,000 of the legal services revolving account—state
5 appropriation is provided solely for implementation of Substitute
6 House Bill No. 1286 (psychology compact). If the bill is not enacted
7 by June 30, 2022, the amount provided in this subsection shall lapse.

8 (37) \$133,000 of the legal services revolving account—state
9 appropriation is provided solely for implementation of Substitute
10 House Bill No. 1735 (use of force). If the bill is not enacted by
11 June 30, 2022, the amount provided in this subsection shall lapse.

12 (38)(a) \$125,000 of the general fund—state appropriation for
13 fiscal year 2023 is provided solely for a study regarding state and
14 local responses to acts or potential acts of domestic terrorism in
15 Washington state.

16 (b) In conducting the study, the office must review laws and
17 policies regarding domestic terrorism, including but not limited to:

18 (i) Federal, state, and local laws regarding acts of domestic
19 terrorism, including how a criminal incident is determined to be an
20 act of domestic terrorism;

21 (ii) State and local data collection, tracking, and reporting
22 practices as related to acts of domestic terrorism; and

23 (iii) State and local policies regarding responding to acts of
24 domestic terrorism.

25 (c) By December 15, 2022, the office must submit a report to the
26 appropriate committees of the legislature that includes but is not
27 limited to:

28 (i) A summary of current laws and policies as identified in (b)
29 of this subsection;

30 (ii) Recommended best practices for:

31 (A) Standardizing and improving data collection, tracking, and
32 reporting on acts of domestic terrorism at the state and local level;
33 and

34 (B) Strengthening law enforcement, prosecutorial, and other local
35 government responses to a potential act of domestic terrorism; and

36 (iii) Recommendations for any statutory changes that may be
37 necessary for clarity and consistency.

1 (d) The office may consult with experts or professionals involved
2 or having expertise in the topic of domestic terrorism to complete
3 the study.

4 (39) \$58,000 of the general fund—state appropriation for fiscal
5 year 2023 is provided solely to support the sexual assault forensic
6 examination best practices advisory group. The office of the attorney
7 general shall reconvene a sexual assault forensic examination best
8 practices advisory group to continue the work of the previous sexual
9 assault forensic examination best practices advisory group as
10 established in section 1, chapter 93, Laws of 2019. The advisory
11 group must review best practice models for managing all aspects of
12 sexual assault investigations and for reducing the number of untested
13 sexual assault kits in Washington state. The advisory group must meet
14 no less than twice annually.

15 (40) \$25,000 of the legal services revolving fund—state
16 appropriation is provided solely for implementation of Engrossed
17 Substitute Senate Bill No. 5761 (wage and salary information). If the
18 bill is not enacted by June 30, 2022, the amount provided in this
19 subsection shall lapse.

20 (41) The attorney general must deposit the state's portion of any
21 proceeds received during the 2021-2023 fiscal biennium from the
22 settlement with Purdue Pharma and the Sackler families into the state
23 general fund to be appropriated for opioid abatement programs and
24 services.

25 **Sec. 114.** 2022 c 297 s 128 (uncodified) is amended to read as
26 follows:

27 **FOR THE DEPARTMENT OF COMMERCE**

28	General Fund—State Appropriation (FY 2022).	\$201,157,000
29	General Fund—State Appropriation (FY 2023).	(\$550,623,000)
30		<u>\$544,359,000</u>
31	General Fund—Federal Appropriation.	\$1,450,865,000
32	General Fund—Private/Local Appropriation.	\$9,083,000
33	Public Works Assistance Account—State Appropriation. . . .	\$8,420,000
34	Lead Paint Account—State Appropriation.	\$112,000
35	Building Code Council Account—State Appropriation.	\$17,000
36	Liquor Excise Tax Account—State Appropriation.	\$1,316,000
37	Home Security Fund Account—State Appropriation.	\$326,423,000
38	Affordable Housing for All Account—State	

1	Appropriation.	\$105,264,000
2	Financial Fraud and Identity Theft Crimes	
3	Investigation and Prosecution Account—State	
4	Appropriation.	\$2,678,000
5	Low-Income Weatherization and Structural	
6	Rehabilitation Assistance Account—State	
7	Appropriation.	\$1,400,000
8	Statewide Tourism Marketing Account—State	
9	Appropriation.	\$3,034,000
10	Community and Economic Development Fee Account—State	
11	Appropriation.	\$4,252,000
12	Growth Management Planning and Environmental Review	
13	Fund—State Appropriation.	\$5,802,000
14	Liquor Revolving Account—State Appropriation.	\$5,921,000
15	Washington Housing Trust Account—State Appropriation. . .	\$20,773,000
16	Prostitution Prevention and Intervention Account—	
17	State Appropriation.	\$146,000
18	Public Facility Construction Loan Revolving Account—	
19	State Appropriation.	\$1,278,000
20	Model Toxics Control Stormwater Account—State	
21	Appropriation.	\$100,000
22	Dedicated Marijuana Account—State Appropriation	
23	(FY 2022).	\$1,813,000
24	Dedicated Marijuana Account—State Appropriation	
25	(FY 2023).	\$3,200,000
26	Andy Hill Cancer Research Endowment Fund Match	
27	Transfer Account—State Appropriation.	\$50,281,000
28	Community Preservation and Development Authority	
29	Account—State Appropriation.	\$2,500,000
30	Economic Development Strategic Reserve Account—State	
31	Appropriation.	\$2,798,000
32	Coronavirus State Fiscal Recovery Fund—Federal	
33	Appropriation.	(\$937,440,000)
34		<u>\$911,990,000</u>
35	Apple Health and Homes Account—State Appropriation. . . .	\$8,740,000
36	Electric Vehicle Incentive Account—State	
37	Appropriation.	\$25,000,000
38	TOTAL APPROPRIATION.	(\$3,730,436,000)
39		<u>\$3,698,722,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) Repayments of outstanding mortgage and rental assistance
4 program loans administered by the department under RCW 43.63A.640
5 shall be remitted to the department, including any current revolving
6 account balances. The department shall collect payments on
7 outstanding loans, and deposit them into the state general fund.
8 Repayments of funds owed under the program shall be remitted to the
9 department according to the terms included in the original loan
10 agreements.

11 (2) \$3,000,000 of the general fund—state appropriation for fiscal
12 year 2022 and \$7,096,000 of the general fund—state appropriation for
13 fiscal year 2023 are provided solely for a grant to resolution
14 Washington to build statewide capacity for alternative dispute
15 resolution centers and dispute resolution programs that guarantee
16 that citizens have access to low-cost resolution as an alternative to
17 litigation.

18 (3) \$375,000 of the general fund—state appropriation for fiscal
19 year 2022 and \$375,000 of the general fund—state appropriation for
20 fiscal year 2023 are provided solely for a grant to the retired
21 senior volunteer program.

22 (4) The department shall administer its growth management act
23 technical assistance and pass-through grants so that smaller cities
24 and counties receive proportionately more assistance than larger
25 cities or counties.

26 (5) \$375,000 of the general fund—state appropriation for fiscal
27 year 2022 and \$375,000 of the general fund—state appropriation for
28 fiscal year 2023 are provided solely as pass-through funding to Walla
29 Walla Community College for its water and environmental center.

30 (6) \$4,304,000 of the general fund—state appropriation for fiscal
31 year 2022 and \$4,304,000 of the general fund—state appropriation for
32 fiscal year 2023 are provided solely for associate development
33 organizations. During the 2021-2023 biennium, the department shall
34 consider an associate development organization's total resources when
35 making contracting and fund allocation decisions, in addition to the
36 schedule provided in RCW 43.330.086. The department must distribute
37 the funding as follows:

38 (a) For associate development organizations serving urban
39 counties, which are counties other than rural counties as defined in

1 RCW 82.14.370, a locally matched allocation of up to \$1.00 per
2 capita, totaling no more than \$300,000 per organization; and
3 (b) For associate development organizations in rural counties, as
4 defined in RCW 82.14.370, a \$1.00 per capita allocation with a base
5 allocation of \$75,000.
6 (7) \$5,907,000 of the liquor revolving account—state
7 appropriation is provided solely for the department to contract with
8 the municipal research and services center of Washington.
9 (8) The department is authorized to require an applicant to pay
10 an application fee to cover the cost of reviewing the project and
11 preparing an advisory opinion on whether a proposed electric
12 generation project or conservation resource qualifies to meet
13 mandatory conservation targets.
14 (9) Within existing resources, the department shall provide
15 administrative and other indirect support to the developmental
16 disabilities council.
17 (10) \$300,000 of the general fund—state appropriation for fiscal
18 year 2022 and \$300,000 of the general fund—state appropriation for
19 fiscal year 2023 are provided solely for the northwest agriculture
20 business center.
21 (11) \$150,000 of the general fund—state appropriation for fiscal
22 year 2022 and \$150,000 of the general fund—state appropriation for
23 fiscal year 2023 are provided solely for the regulatory roadmap
24 program for the construction industry and to identify and coordinate
25 with businesses in key industry sectors to develop additional
26 regulatory roadmap tools.
27 (12) \$750,000 of the general fund—state appropriation for fiscal
28 year 2022 and \$1,250,000 of the general fund—state appropriation for
29 fiscal year 2023 are provided solely for the Washington new Americans
30 program. The department may require a cash match or in-kind
31 contributions to be eligible for state funding.
32 (13) \$643,000 of the general fund—state appropriation for fiscal
33 year 2022 and \$643,000 of the general fund—state appropriation for
34 fiscal year 2023 are provided solely for the department to contract
35 with a private, nonprofit organization to provide developmental
36 disability ombuds services.
37 (14) \$1,000,000 of the home security fund—state appropriation,
38 \$2,000,000 of the Washington housing trust account—state
39 appropriation, and \$1,000,000 of the affordable housing for all

1 account—state appropriation are provided solely for the department of
2 commerce for services to homeless families and youth through the
3 Washington youth and families fund.

4 (15) \$2,000,000 of the home security fund—state appropriation is
5 provided solely for the administration of the grant program required
6 in chapter 43.185C RCW, linking homeless students and their families
7 with stable housing.

8 (16)(a) \$1,980,000 of the general fund—state appropriation for
9 fiscal year 2022 and \$1,980,000 of the general fund—state
10 appropriation for fiscal year 2023 are provided solely for community
11 beds for individuals with a history of mental illness. Currently,
12 there is little to no housing specific to populations with these co-
13 occurring disorders; therefore, the department must consider how best
14 to develop new bed capacity in combination with individualized
15 support services, such as intensive case management and care
16 coordination, clinical supervision, mental health, substance abuse
17 treatment, and vocational and employment services. Case-management
18 and care coordination services must be provided. Increased case-
19 managed housing will help to reduce the use of jails and emergency
20 services and will help to reduce admissions to the state psychiatric
21 hospitals. The department must coordinate with the health care
22 authority and the department of social and health services in
23 establishing conditions for the awarding of these funds. The
24 department must contract with local entities to provide a mix of (i)
25 shared permanent supportive housing; (ii) independent permanent
26 supportive housing; and (iii) low and no-barrier housing beds for
27 people with a criminal history, substance abuse disorder, and/or
28 mental illness.

29 (b) Priority for permanent supportive housing must be given to
30 individuals on the discharge list at the state psychiatric hospitals
31 or in community psychiatric inpatient beds whose conditions present
32 significant barriers to timely discharge.

33 (17) \$557,000 of the general fund—state appropriation for fiscal
34 year 2022 and \$557,000 of the general fund—state appropriation for
35 fiscal year 2023 are provided solely for the department to design and
36 administer the achieving a better life experience program.

37 (18) The department is authorized to suspend issuing any
38 nonstatutorily required grants or contracts of an amount less than
39 \$1,000,000 per year.

1 (19) \$1,070,000 of the general fund—state appropriation for
2 fiscal year 2022 \$1,070,000 of the general fund—state appropriation
3 for fiscal year 2023 are provided solely for the small business
4 export assistance program. The department must ensure that at least
5 one employee is located outside the city of Seattle for purposes of
6 assisting rural businesses with export strategies.

7 (20) \$60,000 of the general fund—state appropriation for fiscal
8 year 2022 and \$60,000 of the general fund—state appropriation for
9 fiscal year 2023 are provided solely for the department to submit the
10 necessary Washington state membership dues for the Pacific Northwest
11 economic region.

12 (21) \$2,200,000 of the general fund—state appropriation for
13 fiscal year 2022 and \$4,000,000 of the general fund—state
14 appropriation for fiscal year 2023 are provided solely for the
15 department to contract with organizations and attorneys to provide
16 either legal representation or referral services for legal
17 representation, or both, to indigent persons who are in need of legal
18 services for matters related to their immigration status. Persons
19 eligible for assistance under any contract entered into pursuant to
20 this subsection must be determined to be indigent under standards
21 developed under chapter 10.101 RCW. Of the amounts provided in this
22 section, \$200,000 of the general fund—state appropriation for fiscal
23 year 2022 and \$2,000,000 of the general fund—state appropriation for
24 fiscal year 2023 must be used for pro bono or low bono legal services
25 to assist indigent Washington residents, who were temporarily paroled
26 into the United States in 2021 or 2022, with asylum applications or
27 other matters related to adjusting immigration status.

28 (22) (a) \$37,000,000 of the affordable housing for all account—
29 state appropriation is provided solely for grants to support the
30 building operation, maintenance, and service costs of permanent
31 supportive housing projects or units within housing projects that
32 have or will receive funding from the housing trust fund—state
33 account or other public capital funding that:

- 34 (i) Is dedicated as permanent supportive housing units;
35 (ii) Is occupied by low-income households with incomes at or
36 below thirty percent of the area median income; and
37 (iii) Requires a supplement to rent income to cover ongoing
38 property operating, maintenance, and service expenses.

1 (b) Permanent supportive housing projects receiving federal
2 operating subsidies that do not fully cover the operation,
3 maintenance, and service costs of the projects are eligible to
4 receive grants as described in this subsection.

5 (c) The department may use a reasonable amount of funding
6 provided in this subsection to administer the grants.

7 (23) \$7,000,000 of the home security fund—state appropriation is
8 provided solely for the office of homeless youth prevention and
9 protection programs to:

10 (a) Expand outreach, services, and housing for homeless youth and
11 young adults including but not limited to secure crisis residential
12 centers, crisis residential centers, and HOPE beds, so that resources
13 are equitably distributed across the state;

14 (b) Contract with other public agency partners to test innovative
15 program models that prevent youth from exiting public systems into
16 homelessness; and

17 (c) Support the development of an integrated services model,
18 increase performance outcomes, and enable providers to have the
19 necessary skills and expertise to effectively operate youth programs.

20 (24) \$125,000 of the general fund—state appropriation for fiscal
21 year 2022 and \$125,000 of the general fund—state appropriation for
22 fiscal year 2023 are provided solely for the office of homeless youth
23 to fund program models that prevent youth from exiting public systems
24 into homelessness.

25 (25) \$2,408,000 of the general fund—state appropriation for
26 fiscal year 2022 and \$5,592,000 of the general fund—state
27 appropriation for fiscal year 2023 are provided solely for the office
28 of homeless youth to build infrastructure and services to support a
29 continuum of interventions, including but not limited to prevention,
30 crisis response, and long-term housing, to reduce youth homelessness
31 in communities identified as part of the anchor community initiative.

32 (26) \$2,125,000 of the general fund—state appropriation for
33 fiscal year 2022 and \$2,125,000 of the general fund—state
34 appropriation for fiscal year 2023 are provided solely for the office
35 of homeless youth to contract with one or more nonprofit
36 organizations to provide youth services and young adult housing on a
37 multi-acre youth campus located in the city of Tacoma. Youth services
38 include, but are not limited to, HOPE beds and crisis residential
39 centers to provide temporary shelter and permanency planning for

1 youth under the age of 18. Young adult housing includes, but is not
2 limited to, rental assistance and case management for young adults
3 ages 18 to 24. The department shall submit an annual report to the
4 legislature on the use of the funds. The first report is due June 30,
5 2022, and each June 30th thereafter. The report shall include but is
6 not limited to:

7 (a) A breakdown of expenditures by program and expense type,
8 including the cost per bed;

9 (b) The number of youth and young adults helped by each program;

10 (c) The number of youth and young adults on the waiting list for
11 programs, if any; and

12 (d) Any other metric or measure the department deems appropriate
13 to evaluate the effectiveness of the use of the funds.

14 (27) \$62,720,000 of the general fund—state appropriation for
15 fiscal year 2022, \$65,330,000 of the general fund—state appropriation
16 for fiscal year 2023, and \$2,610,000 of the coronavirus state fiscal
17 recovery fund—federal appropriation are provided solely for the
18 essential needs and housing support program and related services. The
19 department may use a portion of the funds provided in this subsection
20 to continue the pilot program established in section 127(106) of
21 chapter 357, Laws of 2020, by providing grants to participating
22 counties who request additional funding in order to continue serving
23 participating and eligible clients.

24 (28) \$1,436,000 of the general fund—state appropriation for
25 fiscal year 2022 and \$1,436,000 of the general fund—state
26 appropriation for fiscal year 2023 are provided solely for the
27 department to identify and invest in strategic growth areas, support
28 key sectors, and align existing economic development programs and
29 priorities. The department must consider Washington's position as the
30 most trade-dependent state when identifying priority investments. The
31 department must engage states and provinces in the northwest as well
32 as associate development organizations, small business development
33 centers, chambers of commerce, ports, and other partners to leverage
34 the funds provided. Sector leads established by the department must
35 include the industries of: (a) Aerospace; (b) clean technology and
36 renewable and nonrenewable energy; (c) wood products and other
37 natural resource industries; (d) information and communication
38 technology; (e) life sciences and global health; (f) maritime; and
39 (g) military and defense. The department may establish these sector

1 leads by hiring new staff, expanding the duties of current staff, or
2 working with partner organizations and or other agencies to serve in
3 the role of sector lead.

4 (29) The department must develop a model ordinance for cities and
5 counties to utilize for siting community based behavioral health
6 facilities.

7 (30) \$198,000 of the general fund—state appropriation for fiscal
8 year 2022 and \$198,000 of the general fund—state appropriation for
9 fiscal year 2023 are provided solely to retain a behavioral health
10 facilities siting administrator within the department to coordinate
11 development of effective behavioral health housing options and
12 provide technical assistance in siting of behavioral health treatment
13 facilities statewide to aide in the governor's plan to discharge
14 individuals from the state psychiatric hospitals into community
15 settings. This position must work closely with the local government
16 legislative authorities, planning departments, behavioral health
17 providers, health care authority, department of social and health
18 services, and other entities to facilitate linkages among disparate
19 behavioral health community bed capacity-building efforts. This
20 position must work to integrate building behavioral health treatment
21 and infrastructure capacity in addition to ongoing supportive housing
22 benefits.

23 (31) \$250,000 of the general fund—state appropriation for fiscal
24 year 2022 and \$250,000 of the general fund—state appropriation for
25 fiscal year 2023 are provided solely for the department to contract
26 with an entity located in the Beacon hill/Chinatown international
27 district area of Seattle to provide low income housing, low income
28 housing support services, or both. To the extent practicable, the
29 chosen location must be colocated with other programs supporting the
30 needs of children, the elderly, or persons with disabilities.

31 (32) \$1,500,000 of the general fund—state appropriation for
32 fiscal year 2022, \$4,740,000 of the general fund—state appropriation
33 for fiscal year 2023 and \$4,500,000 of the home security fund—state
34 appropriation are provided solely for the consolidated homeless grant
35 program.

36 (a) Of the amounts provided in this subsection, \$4,500,000 of the
37 home security fund—state appropriation is provided solely for
38 permanent supportive housing targeted at those families who are
39 chronically homeless and where at least one member of the family has

1 a disability. The department will also connect these families to
2 medicaid supportive services.

3 (b) Of the amounts provided in this subsection, \$1,000,000 of the
4 general fund—state appropriation for fiscal year 2022 and \$1,000,000
5 of the general fund—state appropriation for fiscal year 2023 are
6 provided solely for diversion services for those families and
7 individuals who are at substantial risk of losing stable housing or
8 who have recently become homeless and are determined to have a high
9 probability of returning to stable housing.

10 (c) Of the amounts provided in this subsection, \$3,240,000 of the
11 general fund—state appropriation for fiscal year 2023 is provided
12 solely for up to nine months of rental assistance for individuals
13 enrolled in the foundational community supports initiative who are
14 transitioning off of benefits under RCW 74.04.805 due to increased
15 income or other changes in eligibility. The health care authority,
16 department of social and health services, and department of commerce
17 shall collaborate on this effort.

18 (33) \$50,281,000 of the Andy Hill cancer research endowment fund
19 match transfer account—state appropriation is provided solely for the
20 Andy Hill cancer research endowment program. Amounts provided in this
21 subsection may be used for grants and administration costs.

22 (34) \$550,000 of the general fund—state appropriation for fiscal
23 year 2022 and \$550,000 of the general fund—state appropriation for
24 fiscal year 2023 are provided solely for the operations of the long-
25 term care ombudsman program.

26 (35) \$100,000 of the general fund—state appropriation for fiscal
27 year 2022 and \$100,000 of the general fund—state appropriation for
28 fiscal year 2023 are provided solely for the department to produce
29 the biennial report identifying a list of projects to address
30 incompatible developments near military installations as provided in
31 RCW 43.330.520.

32 (36) \$35,000,000 of the home security fund—state appropriation is
33 provided solely for increasing local temporary shelter capacity. The
34 amount provided in this subsection is subject to the following
35 conditions and limitations:

36 (a) A city or county applying for grant funding shall submit a
37 sheltering proposal that aligns with its local homeless housing plan
38 under RCW 43.185C.050. This proposal must include at a minimum:

1 (i) A strategy for outreach to bring currently unsheltered
2 individuals into shelter;

3 (ii) Strategies for connecting sheltered individuals to services
4 including but not limited to: Behavioral health, chemical dependency,
5 education or workforce training, employment services, and permanent
6 supportive housing services;

7 (iii) An estimate on average length of stay;

8 (iv) An estimate of the percentage of persons sheltered who will
9 exit to permanent housing destinations and an estimate of those that
10 are expected to return to homelessness;

11 (v) An assessment of existing shelter capacity in the
12 jurisdiction, and the net increase in shelter capacity that will be
13 funded with the state grant; and

14 (vi) Other appropriate measures as determined by the department.

15 (b) Eligible uses of funds include shelter operations, shelter
16 maintenance, shelter rent, loan repayment, case management,
17 navigation to other services, efforts to address potential impacts of
18 shelters on surrounding neighborhoods, capital improvements and
19 construction, and outreach directly related to bringing unsheltered
20 people into shelter. The department shall coordinate with local
21 governments to encourage cost-sharing through local matching funds.

22 (c) The department shall not reimburse more than \$10,000 per
23 shelter bed prior to occupancy, for costs associated with creating
24 additional shelter capacity or improving existing shelters to improve
25 occupancy rates and successful outcomes. Eligible costs prior to
26 occupancy include acquisition, construction, equipment, staff costs,
27 and other costs directly related to creating additional shelter
28 capacity.

29 (d) For the purposes of this subsection "shelter" means any
30 facility, the primary purpose of which is to provide space for
31 homeless in general or for specific populations of homeless. The
32 shelter must: Be structurally sound to protect occupants from the
33 elements and not pose any threat to health or safety, have means of
34 natural or mechanical ventilation, and be accessible to persons with
35 disabilities, and the site must have hygiene facilities, which must
36 be accessible but do not need to be in the structure.

37 (37) \$950,000 of the general fund—state appropriation for fiscal
38 year 2022 and \$1,064,000 of the general fund—state appropriation for
39 fiscal year 2023 are provided solely for the department to administer
40 a transitional housing pilot program for nondependent homeless youth.

1 In developing the pilot program, the department will work with the
2 adolescent unit within the department of children, youth, and
3 families, which is focused on cross-system challenges impacting
4 youth, including homelessness.

5 (38) \$300,000 of the general fund—state appropriation for fiscal
6 year 2022 and \$300,000 of the general fund—state appropriation for
7 fiscal year 2023 are provided solely for the department to establish
8 representation in key international markets that will provide the
9 greatest opportunities for increased trade and investment for small
10 businesses in the state of Washington. Prior to entering into any
11 contract for representation, the department must consult with
12 associate development organizations and other organizations and
13 associations that represent small business, rural industries, and
14 disadvantaged business enterprises.

15 (39) \$80,000 of the general fund—state appropriation for fiscal
16 year 2022 and \$80,000 of the general fund—state appropriation for
17 fiscal year 2023 are provided solely for the department to establish
18 an identification assistance and support program to assist homeless
19 persons in collecting documentation and procuring an identicard
20 issued by the department of licensing. This program may be operated
21 through a contract for services. The program shall operate in one
22 county west of the crest of the Cascade mountain range with a
23 population of one million or more and one county east of the crest of
24 the Cascade mountain range with a population of five hundred thousand
25 or more.

26 (40) \$500,000 of the general fund—state appropriation for fiscal
27 year 2022 and \$500,000 of the general fund—state appropriation for
28 fiscal year 2023 are provided solely for the office of homeless youth
29 prevention and protection programs to create a centralized diversion
30 fund to serve homeless or at-risk youth and young adults, including
31 those who are unsheltered, exiting inpatient programs, or in school.
32 Funding provided in this subsection may be used for short-term rental
33 assistance, offsetting costs for first and last month's rent and
34 security deposits, transportation costs to go to work, and assistance
35 in obtaining photo identification or birth certificates.

36 (41) \$100,000 of the model toxics control stormwater account—
37 state appropriation is provided solely for planning work related to
38 stormwater runoff at the aurora bridge and I-5 ship canal bridge.
39 Planning work may include, but is not limited to, coordination with

1 project partners, community engagement, conducting engineering
2 studies, and staff support.

3 (42) \$100,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$100,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for a grant to assist people
6 with limited incomes in urban areas of the state start and sustain
7 small businesses. The grant recipient must be a nonprofit
8 organization involving a network of microenterprise organizations and
9 professionals to support micro entrepreneurship and access to
10 economic development resources.

11 (43) \$1,500,000 of the community preservation and development
12 authority account—state/operating appropriation is provided solely
13 for the operations of the Pioneer Square-International District
14 community preservation and development authority established in RCW
15 43.167.060.

16 (44) \$500,000 of the general fund—state appropriation for fiscal
17 year 2022 and \$500,000 of the general fund—state appropriation for
18 fiscal year 2023 are provided solely for grants and associated
19 technical assistance and administrative costs to foster collaborative
20 partnerships that expand child care capacity in communities. Eligible
21 applicants include nonprofit organizations, school districts,
22 educational service districts, and local governments. These funds may
23 be expended only after the approval of the director of the department
24 of commerce and must be used to support planning and activities that
25 help communities address the shortage of child care, prioritizing
26 partnerships serving in whole or in part areas identified as child
27 care access deserts.

28 (45) \$278,476,000 of the general fund—federal appropriation
29 (ARPA) and \$403,000,000 of the coronavirus state fiscal recovery
30 account—federal appropriation are provided solely for the department
31 to administer an emergency rental assistance program. The department
32 shall distribute funding in the form of grants to local housing
33 providers. In making distributions, the department must consider the
34 number of unemployed persons and renters in each jurisdiction served
35 by the provider as well as consider any funding that jurisdiction,
36 including cities within each county, received directly from the
37 federal government for emergency rental assistance. Of the amounts
38 provided in this subsection:

1 (a) \$278,476,000 of the general fund—federal appropriation (ARPA)
2 is provided solely for grants to provide emergency rental and utility
3 assistance pursuant to P.L. 117-2. A provider may use up to 14.5
4 percent of the grant award provided under this subsection for
5 administrative costs and the remainder must be used for financial
6 assistance as defined in P.L. 117-2. Unless otherwise prohibited
7 under federal guidance, a housing provider may provide financial
8 assistance for an eligible household's rent and rental arrears of up
9 to 150 percent of the fair market rent for the area in which the
10 household resides, as determined by the department of housing and
11 urban development.

12 (b) (i) \$403,000,000 of the coronavirus state fiscal recovery
13 account—federal appropriation is provided solely for grants to
14 provide emergency rental and utility assistance, subject to (b) (ii)
15 of this subsection. Providers must make rental payments directly to
16 landlords and utility payments directly to utility providers. To be
17 eligible for assistance under this subsection, households must, at a
18 minimum, have an income at or below 80 percent of the area median
19 income and must have a missed or partially paid rent payment. The
20 department may establish additional eligibility criteria to target
21 these resources to households most likely to become homeless if they
22 do not receive rental assistance. A provider may provide financial
23 assistance for an eligible household's rent and rental arrears of up
24 to 150 percent of the fair market rent for the area in which the
25 household resides, as determined by the department of housing and
26 urban development.

27 (ii) From the amount provided in (b) of this subsection, each
28 local housing provider must subgrant with community organizations
29 that serve historically disadvantaged populations within their
30 jurisdiction. Subgrants may be used for program outreach and
31 assisting community members in applying for assistance under (a) and
32 (b) of this subsection. The amount of the subgrant must be at least
33 five percent of the total funding each provider received under (a)
34 and (b) of this subsection.

35 (c) The department may retain up to 0.5 percent of the amounts
36 provided in this subsection for administration of the program.

37 (46) \$7,500,000 of the general fund—state appropriation for
38 fiscal year 2022 is provided solely for the department to provide
39 grants to entities that provide digital navigator services, devices,

1 and subscriptions. These services must include but are not limited to
2 one-on-one assistance for people with limited access to services,
3 including individuals seeking work, families supporting students,
4 English language learners, medicaid clients, people experiencing
5 poverty, and elders. Of the amounts provided in this subsection, the
6 department must prioritize allocating \$1,500,000 as grants or
7 portions of grants that serve medicaid clients.

8 (47) \$240,000 of the general fund—state appropriation for fiscal
9 year 2022, \$240,000 of the general fund—state appropriation for
10 fiscal year 2023, and \$1,000,000 of the community preservation and
11 development authority account—state appropriation are provided solely
12 for the operations of the Central district community preservation and
13 development authority established in RCW 43.167.070.

14 (48) \$607,000 of the general fund—state appropriation for fiscal
15 year 2022 and \$607,000 of the general fund—state appropriation for
16 fiscal year 2023 are provided solely for the department to assist
17 homeowners at risk of foreclosure pursuant to chapter 61.24 RCW.
18 Funding provided in this section may be used for activities to
19 prevent mortgage or tax lien foreclosure, housing counselors, a
20 foreclosure prevention hotline, legal services for low-income
21 individuals, mediation, and other activities that promote
22 homeownership. The department may contract with other foreclosure
23 fairness program state partners to carry out this work.

24 (49) \$100,000 of the general fund—state appropriation for fiscal
25 year 2022 and \$100,000 of the general fund—state appropriation for
26 fiscal year 2023 are provided solely for the department to contract
27 with a nonprofit entity located in Seattle that focuses on poverty
28 reduction and racial equity to convene and staff a poverty reduction
29 workgroup steering committee comprised of individuals that have lived
30 experience with poverty. Funding provided in this section may be used
31 to reimburse steering committee members for travel, child care, and
32 other costs associated with participation in the steering committee.

33 (50) \$29,255,000 of the general fund—federal appropriation (CRF)
34 and \$284,200,000 of the general fund—federal appropriation (CRRSA),
35 not to exceed the amount appropriated in section 3, chapter 3, Laws
36 of 2021, that is unobligated at the end of fiscal year 2021, are
37 provided solely for rental assistance and housing and are subject to
38 the same terms and conditions as the appropriation in section 3,
39 chapter 3, Laws of 2021, as amended in section 1905 of this act.

1 (51) \$4,800,000 of the general fund—federal appropriation (CRF),
2 not to exceed the amount appropriated in section 4, chapter 3, Laws
3 of 2021, that is unobligated at the end of fiscal year 2021, is
4 provided solely for working Washington grants and is subject to the
5 same terms and conditions as the appropriation in section 4, chapter
6 3, Laws of 2021.

7 (52) \$1,147,000 of the general fund—state appropriation for
8 fiscal year 2022 and \$1,629,000 of the general fund—state
9 appropriation for fiscal year 2023 are provided solely for the
10 statewide broadband office established in RCW 43.330.532.

11 (53) \$450,000 of the general fund—state appropriation for fiscal
12 year 2022 and \$450,000 of the general fund—state appropriation for
13 fiscal year 2023 are provided solely for a grant to a nonprofit
14 organization for an initiative to advance affordable housing projects
15 and education centers on public or tax-exempt land. The department
16 must award the grant to an organization with an office located in the
17 city of Seattle that has experience in catalyzing early learning and
18 affordable housing developments. The grant recipient must use the
19 funding to:

20 (a) Implement strategies to accelerate development of affordable
21 housing projects with space for early learning centers or community
22 space on underutilized tax-exempt properties;

23 (b) Analyze the suitability of properties for affordable housing,
24 early learning centers, or community space through completing due
25 diligence, conceptual design, and financial analysis activities;

26 (c) Organize community partners and build capacity to develop
27 these sites, as well as coordinate negotiations among partners and
28 public owners;

29 (d) Facilitate collaboration and co-development between
30 affordable housing, early learning centers, or community space; and

31 (e) Catalyze the redevelopment of at least 10 sites to create
32 approximately 1,500 affordable homes.

33 (54) \$2,000,000 of the general fund—state appropriation for
34 fiscal year 2022 and \$2,000,000 of the general fund—state
35 appropriation for fiscal year 2023 are provided solely for a grant to
36 a nonprofit organization located in King county to operate a hunger
37 relief response program serving individuals living in permanent
38 supportive housing.

1 (55) \$75,000 of the general fund—state appropriation for fiscal
2 year 2022 is provided solely for a grant to a nonprofit organization
3 located in the city of Federal Way that conducts collaborative policy
4 development and provides access to resources and consultation to
5 historically disadvantaged communities. The grant funding must be
6 used for capacity-building activities to support community-based
7 organizations serving youth and young adults in the city of Federal
8 Way.

9 (56) \$400,000 of the general fund—state appropriation for fiscal
10 year 2022 and \$400,000 of the general fund—state appropriation for
11 fiscal year 2023 are provided solely for capacity-building grants
12 through the Latino community fund for emergency response services,
13 educational programs, and human services support for children and
14 families in rural and underserved communities.

15 (57) \$12,000,000 of the coronavirus state fiscal recovery fund—
16 federal appropriation is provided solely for a single contract with
17 the non-profit statewide tourism marketing organization that is party
18 to the contract pursuant to RCW 43.384.020. The funds will be used to
19 assist recovery for tourism-related businesses, generate tourism
20 demand for Washington communities and businesses, and sustain
21 recovery market share with competing Western states. The department
22 and the contractor shall submit a report to the legislature June 30,
23 2022, and June 30, 2023.

24 (58) \$354,000 of the general fund—state appropriation for fiscal
25 year 2022 and \$354,000 of the general fund—state appropriation for
26 fiscal year 2023 are provided solely for a grant to the Port Gamble
27 S'Klallam tribe for a reentry program providing tailored support
28 services to moderate-needs and high-needs individuals leaving local
29 or tribal incarceration, with the goals of reducing criminal
30 recidivism and fostering community wellbeing. Services may be
31 provided to clients pre-release and post-release.

32 (59) \$217,000 of the general fund—state appropriation for fiscal
33 year 2022 and \$477,000 of the general fund—state appropriation for
34 fiscal year 2023 are provided solely for a grant to a nonprofit
35 organization serving King and Snohomish counties for a program
36 conducted in partnership with King county serving criminal justice-
37 involved individuals who have experienced domestic, sexual, or
38 gender-based violence. The grant recipient may use the funding for
39 costs including but not limited to legal advocacy, outreach,

1 connecting clients to housing and other resources, data analytics,
2 and staffing.

3 (60) \$50,000 of the general fund—state appropriation for fiscal
4 year 2022 is provided solely for the city of Kent to contract with
5 one or more nonprofit organizations to serve community immersion law
6 enforcement trainees through mentorship or community-based placement,
7 or both.

8 (61) \$400,000 of the general fund—state appropriation for fiscal
9 year 2022 and \$1,000,000 of the general fund—state appropriation for
10 fiscal year 2023 are provided solely for the office of homeless youth
11 to administer a competitive grant process to award funding to
12 licensed youth shelters, HOPE centers, and crisis residential centers
13 to provide behavioral health support services for youth in crisis,
14 and to increase funding for current grantees.

15 (62) \$310,000 of the general fund—state appropriation for fiscal
16 year 2022 and \$640,000 of the general fund—state appropriation for
17 fiscal year 2023 are provided solely for a grant to a nonprofit
18 located in King county that develops training and support for low-
19 income individuals, with a focus on women and people of color, to
20 move into the construction industry for living wage jobs. The grant
21 funding must be used to develop a pre-apprenticeship program that,
22 through the construction of units, integrates housing and workforce
23 development in service of the following goals:

24 (a) Creating a blueprint to integrating workforce development and
25 housing for local jurisdictions;

26 (b) Providing construction training to underserved populations;

27 (c) Creating a pathway for trainees to enter construction
28 careers; and

29 (d) Addressing the systemic effects of sexism and racism in
30 housing, wealth, education, training, employment, and career
31 development.

32 (63) \$50,000 of the general fund—state appropriation for fiscal
33 year 2022 and \$50,000 of the general fund—state appropriation for
34 fiscal year 2023 are provided solely for a grant to a nonprofit
35 organization operating an emergency shelter located in the Yakima
36 valley for case management, outreach, and other homeless services.

37 (64) \$350,000 of the general fund—state appropriation for fiscal
38 year 2022 and \$150,000 of the general fund—state appropriation for
39 fiscal year 2023 are provided solely for a grant to a nonprofit

1 organization for activities to advance affordable housing. The grant
2 recipient must be an organization that partners in equitable,
3 transit-oriented development. The grant recipient must use the
4 funding to:

5 (a) Facilitate partnerships to enable equitable transit-oriented
6 development across the Puget Sound region that builds housing at
7 scale; and

8 (b) Assist the cities of Tacoma, Renton, and Everett, as well as
9 other cities, in:

10 (i) Creating or updating local subarea plans to be consistent
11 with the regional growth strategy for future population growth to be
12 near high capacity transit and to facilitate development within the
13 station area that will produce a mix of affordable housing;

14 (ii) Ensuring equitable transit-oriented development processes
15 and outcomes that minimize displacement; and

16 (iii) Identifying strategies for land acquisition and assembly
17 around high capacity transit stations that will result in a mix of
18 housing.

19 (65) \$700,000 of the general fund—state appropriation for fiscal
20 year 2022 and \$3,700,000 of the general fund—state appropriation for
21 fiscal year 2023 are provided solely for a nonprofit organization
22 whose sole purpose is to provide grants, capacity building, and
23 technical assistance support to a network of microenterprise
24 development organizations. The microenterprise development
25 organizations will support rural and urban Black, indigenous and
26 people of color owned businesses, veteran owned businesses, and
27 limited resourced and other hard to serve businesses with five or
28 fewer employees throughout the state with business training,
29 technical assistance, and microloans.

30 (66) \$1,175,000 of the general fund—state appropriation for
31 fiscal year 2022 and \$175,000 of the general fund—state appropriation
32 for fiscal year 2023 are provided solely for the department to
33 support implementation of the 2021 state energy strategy as it
34 pertains to emissions from energy use in new and existing buildings,
35 including measures to support local government emission reductions,
36 workforce measures, and utility electrification benefits.

37 (67) \$125,000 of the general fund—state appropriation for fiscal
38 year 2022 and \$125,000 of the general fund—state appropriation for
39 fiscal year 2023 are provided solely for the department to identify

1 and develop effective interventions and responses to primary and
2 secondary workplace trauma experienced by direct service staff who
3 work in homeless shelters, homeless outreach, and permanent
4 supportive housing. The department must collect data through methods
5 such as surveys, interviews, and small group conversations, and
6 engage interested parties, including but not limited to direct
7 service staff. The department may contract with a third party to
8 complete the work required in this subsection. By June 1, 2023, the
9 department shall submit a report identifying interventions and
10 providing recommendations to the appropriate committees of the
11 legislature.

12 (68)(a) \$340,000 of the general fund—state appropriation for
13 fiscal year 2022 and \$85,000 of the general fund—state appropriation
14 for fiscal year 2023 are provided solely for the department to
15 contract with the University of Washington college of built
16 environments to create a database and reporting system for promoting
17 transparency on procurement of building materials that make up the
18 primary structure and enclosure used for state-funded construction
19 projects. The department and university may use publicly available
20 information and data sources as well as consult with outside experts
21 to create the database. The database may include fields for
22 environmental product declarations, product quantity, manufacturer
23 location, global warming potential, health certifications, supplier
24 codes of conduct, and working conditions.

25 (b) When developing the reporting system required under (a) of
26 this subsection, the department and the University of Washington must
27 conduct a case study analysis. In conducting the analysis, the
28 department and the university must identify up to 10 case studies of
29 publicly funded projects and analyze considerations including but not
30 limited to cost impacts, materials procured, embodied carbon
31 contribution to reducing greenhouse gas emissions, and supply chain
32 considerations. By January 1, 2022, the department and the university
33 shall submit a progress report on the case study analysis to the
34 legislature. By November 1, 2022, the department and the university
35 shall submit a final report to the legislature with findings from the
36 case study analysis and recommendations for the reporting system
37 based on lessons learned.

38 (69) \$175,000 of the general fund—state appropriation for fiscal
39 year 2022 and \$175,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for a grant to a nonprofit
2 organization to provide job readiness skills and training to
3 traditionally underrepresented populations to support the transition
4 to a registered apprenticeship, trade training, or employment. The
5 grant recipient must be a nonprofit organization serving
6 traditionally underrepresented populations in King and Pierce
7 counties, with a focus on youth development programs. The grant
8 funding must be used for activities including but not limited to
9 counseling and training in support of the goals of:

10 (a) Minimizing barriers to transitioning to an apprenticeship,
11 trade training program, or employment for participants;

12 (b) Increasing participants' workforce and life balance skills;
13 and

14 (c) Increasing participants' specialized skills and knowledge in
15 targeted industries, including construction, urban agriculture, and
16 maritime trades.

17 (70)(a) \$51,000 of the general fund—state appropriation for
18 fiscal year 2022 and \$121,000 of the general fund—state appropriation
19 for fiscal year 2023 are provided solely for the statewide broadband
20 office to cofacilitate the Washington digital equity forum with the
21 Washington state office of equity.

22 (b) Of the amounts provided in this subsection, \$70,000 of the
23 general fund—state appropriation for fiscal year 2023 is provided
24 solely for implementation of Engrossed Second Substitute House Bill
25 No. 1723 (telecommunications access). If the bill is not enacted by
26 June 30, 2022, the amounts provided in this subsection (70)(b) shall
27 lapse.

28 (71) \$500,000 of the general fund—state appropriation for fiscal
29 year 2022 is provided solely for grants to law enforcement agencies
30 to implement group violence intervention strategies in areas with
31 high rates of gun violence. Grant funding will be awarded to two
32 sites, with priority given to Yakima county and south King county.
33 The sites must be located in areas with high rates of gun violence,
34 include collaboration with the local leaders and community members,
35 use data to identify the individuals most at risk to perpetrate gun
36 violence for interventions, and include a component that connects
37 individuals to services. In selecting the sites, the department must
38 give priority to sites meeting these criteria that also can leverage
39 existing local or federal resources.

1 (72) \$350,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$350,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for a contract for a business
4 recovery program serving the city of Federal Way and surrounding
5 area. The contract recipient must be a nongovernmental organization
6 located in the city of Federal Way whose primary focus is the
7 economic development of the city of Federal Way and surrounding area.
8 The contract funding must be used for:

9 (a) Business development training and education for small
10 businesses located in or serving the city of Federal Way and
11 surrounding area, with a focus on Black, indigenous, and people of
12 color-owned, women-owned, and veteran-owned businesses;

13 (b) Workforce programming for skill set development, especially
14 as related to business retention and expansion; and

15 (c) Research and collection of economic baseline data for the
16 city of Federal Way and surrounding area for the development of data-
17 driven programming, with a focus on key economic recovery indicators.

18 (73) \$202,000 of the general fund—state appropriation for fiscal
19 year 2022 and \$89,000 of the general fund—state appropriation for
20 fiscal year 2023 are provided solely for a grant to a nonprofit
21 organization to provide emergency housing, permanent supportive
22 housing, and wraparound services focusing on Black transgender and
23 nonbinary individuals who are currently experiencing or at risk of
24 homelessness. The grant recipient must be a nonprofit organization
25 with locations in the cities of Seattle and Tacoma that provides
26 legal and other services for LGBTQ individuals in Washington. The
27 grant recipient may subgrant or subcontract with other organizations
28 to provide emergency housing, permanent supportive housing, and
29 wraparound services.

30 (74) \$125,000 of the general fund—state appropriation for fiscal
31 year 2022 and \$125,000 of the general fund—state appropriation for
32 fiscal year 2023 are provided solely for a grant to a nonprofit for a
33 smart buildings education program to educate building owners and
34 operators on smart building practices and technologies, including the
35 development of onsite and digital trainings that detail how to
36 operate residential and commercial facilities in an energy efficient
37 manner. The grant recipient must be located in a city with a
38 population of more than 700,000 and must serve anyone within

1 Washington with an interest in better understanding energy efficiency
2 in commercial and institutional buildings.

3 (75) \$150,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$150,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for the department to establish
6 a sector lead position for the creative industries, including but not
7 limited to the performing arts, literary arts, music, and film. The
8 sector lead must work with interested parties to further the goals of
9 creating economic development opportunities, retaining and growing
10 jobs, and supporting small business development and expansion within
11 the creative industries.

12 (76) \$221,920,000 of the home security fund—state appropriation
13 and \$58,400,000 of the affordable housing for all account—state
14 appropriation are provided solely for implementation of Engrossed
15 Second Substitute House Bill No. 1277 (housing/revenue source). Of
16 the amounts provided in this subsection:

17 (a) \$88,768,000 of the home security fund—state appropriation is
18 provided solely to implement the eviction prevention rental
19 assistance program created in the bill; and

20 (b) \$133,152,000 of the home security fund—state appropriation is
21 provided solely for project-based vouchers and related services,
22 rapid rehousing, housing acquisition, and supportive services for
23 individuals and families accessing vouchers and rapid rehousing. Of
24 the total amount provided in this subsection, at least \$20,000,000
25 must be used for hotel and motel vouchers, rapid rehousing, and
26 supportive services for individuals and families accessing vouchers
27 and rapid rehousing.

28 (77) \$59,000 of the general fund—state appropriation for fiscal
29 year 2022 and \$696,000 of the general fund—state appropriation for
30 fiscal year 2023 are provided solely for implementation of Engrossed
31 Second Substitute House Bill No. 1086 (behavioral health consumers).

32 (78) \$163,000 of the dedicated marijuana account—state
33 appropriation for fiscal year 2022 and \$159,000 of the dedicated
34 marijuana account—state appropriation for fiscal year 2023 are
35 provided solely for implementation of Engrossed Substitute House Bill
36 No. 1443 (cannabis industry/equity).

37 (79) \$298,000 of the general fund—state appropriation for fiscal
38 year 2022 and \$404,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for implementation of Engrossed
2 Second Substitute House Bill No. 1220 (emergency shelters & housing).

3 (80) \$121,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$668,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for implementation of Engrossed
6 Second Substitute Senate Bill No. 5237 (child care & early dev.
7 exp.).

8 (81) \$21,000 of the general fund—state appropriation for fiscal
9 year 2022 and \$42,000 of the general fund—state appropriation for
10 fiscal year 2023 are provided solely for implementation of Engrossed
11 Third Substitute House Bill No. 1091 (transportation fuel/carbon).

12 (82) \$42,000 of the general fund—state appropriation for fiscal
13 year 2022 and \$42,000 of the general fund—state appropriation for
14 fiscal year 2023 are provided solely for implementation of Second
15 Substitute House Bill No. 1168 (long-term forest health).

16 (83) \$2,798,000 of the economic development strategic reserve
17 account manufacturing cluster acceleration subaccount—state
18 appropriation is provided solely for implementation of Substitute
19 House Bill No. 1170 (manufacturing).

20 (84) \$174,000,000 of the general fund—federal appropriation
21 (ARPA) and \$4,500,000 of the general fund—state appropriation for
22 fiscal year 2023 are provided solely for a homeowner assistance
23 program to provide mortgage, foreclosure, and other assistance to
24 eligible homeowners pursuant to P.L. 117-2. The department may
25 subgrant or contract with other entities to provide assistance under
26 the program. Of the amount provided in this subsection, \$2,000,000 of
27 the general fund—federal appropriation (ARPA) and \$4,500,000 of the
28 general fund—state appropriation for fiscal year 2023 are provided
29 solely for foreclosure assistance.

30 (85) \$9,864,000 of the general fund—state appropriation for
31 fiscal year 2022 and \$9,864,000 of the general fund—state
32 appropriation for fiscal year 2023 are provided solely for long-term
33 rental subsidies for individuals with mental health or substance use
34 disorders. This funding may be used for individuals enrolled in the
35 foundational community support program while waiting for a longer
36 term resource for rental support or for individuals transitioning
37 from behavioral health treatment facilities or local jails.
38 Individuals who would otherwise be eligible for the foundational
39 community support program but are not eligible because of their

1 citizenship status may also be served. By December 1, 2021, and
2 December 1, 2022, the department must submit a report identifying the
3 expenditures and number of individuals receiving long-term rental
4 supports through the agency budget broken out by region, treatment
5 need, and the demographics of those served during the prior fiscal
6 year.

7 (86)(a) \$70,000,000 of the coronavirus state fiscal recovery fund
8 —federal appropriation is provided solely for the department to
9 provide grants to small businesses through the working Washington
10 grant program.

11 (b) Of the amount provided in this subsection, \$42,000,000 of the
12 coronavirus state fiscal recovery fund—federal appropriation is
13 provided solely to assist businesses maintain their operations. To be
14 eligible for a grant under this subsection, the business must:

15 (i) Apply for or have applied for the grant;

16 (ii) Have not reported annual gross receipts of more than
17 \$5,000,000 in calendar year 2019;

18 (iii) Have expenses that are necessary to continue business
19 operations and the expense is not a federal, state, or local tax,
20 fee, license, or other government revenue;

21 (iv) Self-attest that the expense is not funded by any other
22 government or private entity;

23 (v) Have experienced a reduction in business income or activity
24 related to COVID-19 or state or local actions in response to
25 COVID-19; and

26 (vi) Agree to operate in accordance with the requirements of
27 applicable federal, state, and local public health guidance and
28 directives.

29 (c) Of the amount provided in this subsection, \$28,000,000 of the
30 coronavirus state fiscal recovery fund—federal appropriation is
31 provided solely to assist the reopening of businesses that
32 temporarily totally closed their operations. To be eligible for a
33 grant under this subsection, the business must:

34 (i) Apply for the grant;

35 (ii) Have not reported annual gross receipts of more than
36 \$5,000,000 in calendar year 2019;

37 (iii) Demonstrate the business was actively engaged in business,
38 and as a result of the governor's proclamations 20-25.8, issued on
39 November 15, 2020, through 20-25.12 ("stay safe-stay healthy"),

1 temporarily totally closed operations. Demonstration of active
2 engagement in business can be given through but is not limited to
3 taxable activity reported to the department of revenue. The
4 department may use other methods to determine if this criterion has
5 been met;

6 (iv) Have expenses that are necessary to reopen business
7 operations and the expense is not a federal, state, or local tax,
8 fee, license, or other government revenue;

9 (v) Self-attest that the expense is not funded by any other
10 government or private entity; and

11 (vi) Agree to operate in accordance with the requirements of
12 applicable federal, state, and local public health guidance and
13 directives.

14 (d) Grant awards are subject to the availability of amounts
15 appropriated in this subsection. The department must conduct outreach
16 to underrepresented and unserved communities observed from prior
17 rounds of awards. The department must ensure equitable distributions
18 of grant funding, including considerations for geographic location
19 and businesses owned by members of historically disadvantaged
20 communities.

21 (e) (i) Eligible businesses may receive up to a \$75,000 grant.

22 (ii) If a business was awarded one or more working Washington
23 small business grants after February 1, 2021, the grant award under
24 this subsection may be reduced to reflect the amounts received from
25 previous working Washington small business grants. The department may
26 prioritize businesses and nonprofit organizations that have not yet
27 received a grant under the working Washington small business grant
28 program.

29 (f) For purposes of this subsection, reopening costs include, but
30 are not limited to:

31 (i) Upgrading physical workplaces to adhere to new safety or
32 sanitation standards;

33 (ii) Procuring required personal protective supplies for
34 employees and business patrons and clients;

35 (iii) Updating business plans;

36 (iv) Employee costs, including payroll, training, and onboarding;

37 (v) Rent, lease, mortgage, insurance, and utility payments; and

38 (vi) Securing inventory, supplies, and services for operations.

39 (g) Nonprofit organizations are eligible to receive funding under
40 (b) or (c) of this subsection if they have a primary business

1 activity that has been impacted as described in (b)(v) or (c)(iii) of
2 this subsection.

3 (h) The department is authorized to shift funding among the
4 purposes in (b) and (c) of this subsection based on overutilization
5 or underutilization of the different types of grants.

6 (i) Of the total amount provided in this subsection, \$45,000,000
7 of the coronavirus state fiscal recovery fund—federal appropriation
8 is provided solely for grants under (b) or (c) of this subsection to
9 eligible businesses and nonprofit organizations in the arts,
10 heritage, and science sectors, including those that operate live
11 entertainment venues. The department must develop criteria for
12 successful applications under this subsection in combination with the
13 Washington state arts commission.

14 (87) \$138,000,000 of the general fund—federal appropriation
15 (ARPA) is provided solely for the department to implement small
16 business capital access and other credit support programs under the
17 state small business credit initiative, pursuant to P.L. 117-2. The
18 department may contract with other entities to implement the capital
19 access program and other credit support programs. The department is
20 highly encouraged to use local nonprofit community development
21 financial institutions to deliver access to credit to the maximum
22 extent allowed by federal law, rules, and guidelines. The department
23 must apply for the maximum possible allocation of federal funding
24 under P.L. 117-2, including but not limited to funds set aside for
25 extremely small businesses and business enterprises owned and
26 controlled by socially and economically disadvantaged individuals.
27 The funding provided in this section also includes federal funds
28 allocated to the state for technical assistance to businesses. The
29 department must ensure businesses owned and controlled by socially
30 and economically disadvantaged individuals, as defined in P.L. 117-2,
31 have equitable access to program services.

32 (88)(a) \$6,000,000 of the general fund—state appropriation for
33 fiscal year 2022 is provided solely for the department to create a
34 grant program to reimburse local governments for eligible costs of
35 providing emergency noncongregate sheltering during the COVID-19
36 public health emergency.

37 (b) A city or county is eligible to apply for grant funding if
38 it:

1 (i) Applies to the federal emergency management agency public
2 assistance program for reimbursement of costs to provide emergency
3 non-congregate sheltering; and

4 (ii) Incurs eligible costs.

5 (c) Eligible costs are costs to provide emergency noncongregate
6 sheltering that:

7 (i) Were deemed eligible for reimbursement in the federal
8 emergency management agency policy 104-009-18, version 3, titled *FEMA*
9 *emergency non-congregate sheltering during the COVID-19 public health*
10 *emergency (interim)* and dated January 29, 2021; and

11 (ii) Are incurred by the applicant beginning January 21, 2021,
12 through September 30, 2021.

13 (d) The department must give priority to applicants who
14 demonstrate use of funds received under P.L. 117-2 for the
15 acquisition, development, and operation of noncongregate sheltering.

16 (e) The department must coordinate with the military department
17 to confirm that grant recipients have applied to the federal
18 emergency management agency public assistance program for costs
19 identified in their grant application.

20 (f) For the purposes of this subsection, "noncongregate
21 sheltering" means sheltering provided in locations where each
22 individual or household has living space that offers some level of
23 privacy such as hotels, motels, or dormitories.

24 (89)(a) \$225,000 of the general fund—state appropriation for
25 fiscal year 2022 and \$175,000 of the general fund—state appropriation
26 for fiscal year 2023 are provided solely to conduct a comprehensive
27 equity review of state capital grant programs administered by the
28 department. The department may, in consultation with interested
29 parties identified in ~~((subsection))~~ (d) of this ~~((section))~~
30 subsection, contract with a consultant to assist with the community
31 engagement and review necessary to complete this review process.

32 (b) The purposes of this comprehensive equity review are: To
33 reduce barriers to historically underserved populations'
34 participation in the capital grant programs; to redress inequities in
35 existing capital grant policies and programs; and to improve the
36 equitable delivery of resources and benefits in these programs.

37 (c) In completing the comprehensive equity review required under
38 this section, the department shall: (i) Identify changes to policy
39 and operational norms and practices in furtherance of the equity
40 review purposes identified in (b) of this subsection; (ii) identify

1 new investments and programs that prioritize populations and
2 communities that have been historically underserved by capital grant
3 policies and programs; and (iii) include consideration of historic
4 and systemic barriers that may arise due to any of the following
5 factors: (A) Race; (B) ethnicity; (C) religion; (D) income; (E)
6 geography; (F) disability; and (G) educational attainment.

7 (d) The department must collaborate with the Washington state
8 commission on African American affairs; the Washington state
9 commission on Asian Pacific American affairs; the Washington state
10 commission on Hispanic affairs; the governor's office of Indian
11 affairs; the governor's committee on disability issues and
12 employment; the office of equity; the office of minority and women's
13 business enterprises; the environmental justice council if
14 established by passage of Engrossed Second Substitute Senate Bill No.
15 5141; and other interested parties as appropriate to develop and
16 conduct a community engagement process to inform the review.

17 (e) The department shall complete the comprehensive equity review
18 under this section and submit a final report, containing all of the
19 elements and considerations specified in this section, to the
20 legislature by June 30, 2022.

21 (90) \$23,444,000 of the general fund—federal appropriation (ARPA)
22 is provided solely for the HOME investment partnerships program
23 pursuant to P.L. 117-2. Of the amount provided in this subsection,
24 \$18,000,000 of the general fund—federal appropriation (ARPA) is
25 provided solely for the department to issue competitive financial
26 assistance to eligible organizations under RCW 43.185A.040 for the
27 acquisition and development of noncongregate shelter units, subject
28 to the following conditions and limitations:

29 (a) Grants provided under this subsection may be used to acquire
30 real property for quick conversion into noncongregate shelter units
31 or for renovation and building update costs associated with
32 establishment of the acquired facilities. Grants provided under this
33 subsection may not be used for operating or maintenance costs
34 associated with providing housing, supportive services, or debt
35 service. For the purposes of this subsection, "noncongregate" shelter
36 units means units provided in locations where each individual or
37 household has living space that offers some level of privacy, such as
38 hotels, motels, or dormitories.

39 (b) Units acquired or developed under this subsection must serve
40 qualifying individuals or families as defined in P.L. 117-2.

1 (c) The department must establish criteria for the issuance of
2 the grants, which must follow the guidelines and compliance
3 requirements of the housing trust fund program and the federal HOME
4 investment partnership program. The criteria must include:

5 (i) The date upon which structural modifications or construction
6 would begin and the anticipated date of completion of the project;

7 (ii) A detailed estimate of the costs associated with the
8 acquisition and any updates or improvements necessary to make the
9 property habitable for its intended use;

10 (iii) A detailed estimate of the costs associated with opening
11 the units; and

12 (iv) A financial plan demonstrating the ability to maintain and
13 operate the property and support its intended tenants throughout the
14 end of the grant contract.

15 (d) The department must provide a progress report on its website
16 by November 1, 2022. The report must include:

17 (i) The total number of applications and amount of funding
18 requested; and

19 (ii) A list and description of the projects approved for funding
20 including state funding, total project cost, number of units, and
21 anticipated completion date.

22 (e) The funding in this subsection is not subject to the 90 day
23 application periods in RCW 43.185.070 or 43.185A.050.

24 (91) \$391,000 of the general fund—state appropriation for fiscal
25 year 2022 and \$391,000 of the general fund—state appropriation for
26 fiscal year 2023 are provided solely for Pacific county to operate or
27 participate in a drug task force to enhance coordination and
28 intelligence while facilitating multijurisdictional criminal
29 investigations.

30 (92) \$150,000 of the general fund—state appropriation for fiscal
31 year 2022 is provided solely for a grant to a nonprofit organization
32 providing housing services in western Washington to conduct a master
33 planning process for the development of a family-centered drug
34 treatment and housing program. The grant recipient must be a
35 nonprofit organization that has experience administering a comparable
36 program in another region of the state. The program must provide
37 housing units for families with members who have substance use
38 disorders and who are involved in the child welfare system, and
39 services including but not limited to case management, counseling,

1 substance use disorder treatment, and parenting skills classes. The
2 program site must be located within or in close proximity to King
3 county, and include living quarters for families, space for services,
4 and childcare and play areas for children. The nonprofit must include
5 housing developers, service providers, and other interested parties
6 in the master planning process. By December 31, 2021, the nonprofit
7 must submit the plan to the department, the senate ways and means
8 committee, and the house capital budget committee.

9 (93) \$150,000 of the general fund—state appropriation for fiscal
10 year 2022 and \$150,000 of the general fund—state appropriation for
11 fiscal year 2023 are provided solely for a grant to a nonprofit
12 organization to assist fathers transitioning from incarceration to
13 family reunification. The grant recipient must have experience
14 contracting with the department of corrections to support offender
15 betterment projects and the department of social and health services
16 to provide access and visitation services.

17 (94) \$4,000,000 of the general fund—state appropriation for
18 fiscal year 2022 and \$6,000,000 of the general fund—state
19 appropriation for fiscal year 2023 are provided solely for grants to
20 community organizations that serve historically disadvantaged
21 populations to conduct outreach and assist community members in
22 applying for state and federal assistance programs, including but not
23 limited to those administered by the departments of social and health
24 services; commerce; and children, youth, and families. By June 31,
25 2023, the department must provide to the appropriate committees of
26 the legislature a detailed report of the activities funded in this
27 subsection. The report must include, but is not limited to:

28 (a) A list of grant recipients, their location, and the grant
29 amount each received;

30 (b) Input from grantees on best practices for engagement with
31 populations experiencing systemic inequities;

32 (c) Suggestions from the department and grant recipients on how
33 to engage populations experiencing systemic inequities with future
34 programming; and

35 (d) Other information and recommendations on need for this type
36 of outreach work in future grant programs.

37 (95) \$375,000 of the general fund—state appropriation for fiscal
38 year 2022 and \$375,000 of the general fund—state appropriation for
39 fiscal year 2023 are provided solely for the department to accelerate

1 implementation of the low-income rural home rehabilitation program by
2 contracting with up to seven home rehabilitation agencies, as defined
3 under WAC 365-175-030, in a variety of regions of the state. Funding
4 provided in this subsection may be used by home rehabilitation
5 agencies for program support in order to increase the number of
6 households participating in the program. Home rehabilitation agencies
7 receiving funding under this subsection must provide the department
8 with a summary of their direct and indirect costs associated with
9 implementing the program.

10 (96) \$450,000 of the general fund—state appropriation for fiscal
11 year 2022 is provided solely for pre-development activities for
12 state-operated or contracted residential or supportive housing
13 facilities at the Pacific hospital preservation and development
14 authority buildings three through ten in Seattle, to help carry out
15 Washington state's plans for new community-based residential
16 facilities, including supportive housing. The facilities may be used
17 for behavioral health, long-term care, developmentally disabled
18 community housing, recovery residences, state-operated living
19 alternatives, group homes, or family-centered substance use disorder
20 recovery housing. The amounts provided in this subsection may be used
21 for concept development, planning, lease payments, and other related
22 expenses for pre-development of state- or nonprofit-operated
23 residential facilities identified by the health care authority or the
24 departments of social and health services, children, youth, and
25 families, and commerce. The department is authorized to enter into a
26 short-term lease, with an option to enter into a multiyear extension,
27 for the Pacific hospital preservation and development authority
28 quarters buildings three through ten.

29 (97) \$80,000 of the general fund—state appropriation for fiscal
30 year 2022 and \$80,000 of the general fund—state appropriation for
31 fiscal year 2023 are provided solely for a grant to a nonprofit
32 organization dedicated to supporting forest health restoration
33 located in Okanogan county for work toward a biochar research and
34 demonstration project and initial efforts toward full-size operation
35 of an industrial-sized facility in the Methow valley.

36 (98) \$6,800,000 of the general fund—state appropriation for
37 fiscal year 2022 and \$15,700,000 of the general fund—state
38 appropriation for fiscal year 2023 are provided solely for grants to
39 ensure continuity of crime victim services impacted by reductions in

1 federal victims of crime act funding and help address increased
2 demand for crime victim services attributable to the COVID-19
3 pandemic. The department shall consult with crime victim service
4 providers and other stakeholders to inform a plan to invest any
5 amount above what is required to maintain existing services in
6 immediate, short-term needs and in a manner that is consistent with
7 the office of crime victims advocacy's state plan.

8 (99)(a) \$115,000 of the general fund—state appropriation for
9 fiscal year 2022 and \$335,000 of the general fund—state appropriation
10 for fiscal year 2023 are provided solely for the department to
11 appoint and maintain an aviation and aerospace advisory committee to
12 generally advise the director of the department and the secretary of
13 the department of transportation on matters related to aviation and
14 aerospace in Washington state. The advisory committee must develop
15 recommendations regarding operating budget and capital budget
16 requests relating to aviation and aerospace needs, and strategies to
17 enhance the safe and effective use of public use airports and
18 aerospace facilities in Washington state. The aviation and aerospace
19 advisory committee must also advise the director and secretary, or
20 their designees, and make recommendations on the following matters:

- 21 (i) Employment of emerging aviation and aerospace technologies to
22 include unmanned, autonomous, and alternative propulsion systems;
- 23 (ii) New, changed, or proposed federal regulations;
- 24 (iii) Industry needs to remain nationally and internationally
25 competitive;
- 26 (iv) Policy considerations;
- 27 (v) Funding priorities and capital project needs;
- 28 (vi) Methods to reduce greenhouse gas emissions;
- 29 (vii) Workforce development needs and opportunities;
- 30 (viii) Multimodal requirements; and
- 31 (ix) Other matters pertaining to the aviation and aerospace
32 industries as the aviation and aerospace advisory committee deems
33 appropriate.

34 (b) The director of the department of commerce, or the director's
35 designee, shall appoint members to the aviation and aerospace
36 advisory committee including, at a minimum:

- 37 (i) Two county commissioners, one from east of the crest of the
38 Cascade mountains and one from west of the crest of the Cascade
39 mountains;

1 (ii) An owner of an aviation company and an owner of an aerospace
2 company or their representatives;

3 (iii) The director of the aviation division of the department of
4 transportation, or the director's designee;

5 (iv) Two individuals who are top executive officials of a
6 commercial service airport, typically with the title of chief
7 executive officer, airport director, or executive director, one from
8 an airport located east of the crest of the Cascade mountains and one
9 from an airport located west of the crest of the Cascade mountains;

10 (v) Advisory members from the federal aviation administration;

11 (vi) The aerospace lead from the department of commerce or a
12 representative of the department;

13 (vii) A representative of a statewide environmental organization;

14 (viii) A representative of the military department;

15 (ix) A representative of the state board for community and
16 technical colleges;

17 (x) Representatives from airport associations;

18 (xi) Representatives from an aviation and aerospace educational
19 program; and

20 (xii) Representatives from both aviation and aerospace
21 associations.

22 (c) The director of the department and the secretary of the
23 department of transportation, or their designees, shall serve as the
24 administrative cochairs of the aviation and aerospace advisory
25 committee.

26 (d) The department must provide staff support for all aviation
27 and aerospace advisory committee meetings.

28 (e) The aviation and aerospace advisory committee must meet at
29 the call of the administrative cochairs for any purpose that directly
30 relates to the duties set forth in (a) of this subsection, or as
31 otherwise requested by the director, secretary, or their designees as
32 the administrative cochairs.

33 (f) In consultation with the aviation and aerospace advisory
34 committee, the department must develop a strategic plan for the
35 department's aerospace, aviation, and airport economic development
36 program. The strategic plan should identify: (i) Changing market
37 conditions in the aerospace industry; (ii) emerging opportunities to
38 diversify and grow Washington's aerospace sector; and (iii)
39 strategies and action steps to build on the state's core strengths in
40 aerospace infrastructure and workforce expertise to diversify and

1 grow employment in Washington's aerospace sector. The department must
2 submit the strategic plan to the appropriate committees of the
3 legislature by June 30, 2023.

4 (g) The cochairs may seek recommendations and input from the
5 aviation and aerospace advisory committee to inform the legislature
6 on aviation and aerospace issues.

7 (100) (a) \$270,000 of the general fund—state appropriation for
8 fiscal year 2022 and \$30,000 of the general fund—state appropriation
9 for fiscal year 2023 are provided solely for the department to
10 convene a work group on reducing racial disparities in Washington
11 state homeownership rates. The goals of the work group are to assess
12 perspectives on housing and lending laws, policies, and practices;
13 facilitate discussion among interested parties; and develop
14 budgetary, administrative policy, and legislative recommendations.

15 (b) The director of the department, or the director's designee,
16 must chair the work group. The department must, in consultation with
17 the Washington state office of equity and the governor's office of
18 Indian affairs, appoint a minimum of twelve members to the work group
19 representing groups including but not limited to:

20 (i) Organizations and state entities led by and serving Black,
21 indigenous, and people of color;

22 (ii) State or local government agencies with expertise in housing
23 and lending laws;

24 (iii) Associations representing cities and housing authorities;
25 and

26 (iv) Professionals from private-sector industries including but
27 not limited to banks, credit unions, mortgage brokers, and housing
28 developers.

29 (c) The department must convene the first meeting of the work
30 group by August 1, 2021. The department must submit a final report to
31 the governor and appropriate committees of the legislature by August
32 1, 2022. The final report must:

33 (i) Evaluate the distribution of state affordable housing funds
34 and its impact on the creation of homeownership units serving Black,
35 indigenous, and people of color;

36 (ii) Evaluate the eligibility requirements, access, and use of
37 state-funded down payment assistance funds, and their impact on
38 homeownership rate disparities;

1 (iii) Review barriers preventing Black, indigenous, and people of
2 color from accessing credit and loans through traditional banks for
3 residential loans; and

4 (iv) Provide budgetary, administrative policy, and legislative
5 recommendations to increase ownership unit development and access to
6 credit.

7 (101) \$225,000 of the general fund—state appropriation for fiscal
8 year 2022 and \$225,000 of the general fund—state appropriation for
9 fiscal year 2023 are provided solely for the department to convene a
10 task force to make recommendations regarding needed reforms to the
11 state's growth policy framework, including the growth management act,
12 state environmental policy act, and other statutes related to growth,
13 change, economic development, housing, social equity, and
14 environmental conservation. The process will build upon the findings,
15 concepts, and recommendations in recent state-funded reports,
16 including the "road map to Washington's future" issued by the William
17 D. Ruckelshaus center in 2019, the report of the environmental
18 justice task force issued in 2020, and "updating Washington's growth
19 policy framework" issued by the University of Washington in 2021. The
20 task force must involve diverse perspectives including but not
21 limited to representatives of counties, cities, special districts,
22 the real estate, building, and agricultural industries, planning and
23 environmental organizations, tribal governments, and state agencies.
24 Special effort must be made to include in these discussions the lived
25 experiences and perspectives of people and communities who have too
26 often been excluded from public policy decision-making and unevenly
27 impacted by those decisions. The work group must report on its
28 activities and recommendations prior to the 2022 and 2023 legislative
29 sessions.

30 (102) \$80,000 of the general fund—state appropriation for fiscal
31 year 2022 and \$80,000 of the general fund—state appropriation for
32 fiscal year 2023 are provided solely for a grant to a nonprofit
33 organization located in the city of Seattle for providing resident
34 services and on-site programming for affordable housing residents in
35 Delridge, supporting local youth with leadership pathways, and other
36 community development initiatives that improve the health and well-
37 being of southwest Seattle residents.

38 (103) \$61,000 of the general fund—state appropriation for fiscal
39 year 2022 and \$31,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for San Juan county health and
2 community services to enter into an agreement with the United States
3 geological survey to evaluate available groundwater, surface water,
4 and meteorological data for the county, complete recharge estimations
5 for the county, and update the water balance for the county.

6 (104) \$140,000 of the general fund—state appropriation for fiscal
7 year 2022 is provided solely to contract with businesses ending
8 slavery and trafficking for a human trafficking initiative.

9 (a) Of the amounts provided in this subsection, \$60,000 of the
10 general fund—state appropriation for fiscal year 2022 is provided
11 solely to extend job readiness services and employment opportunities
12 for survivors of human trafficking and persons at risk of human
13 trafficking, in near-airport communities in south King county.

14 (b) Of the amounts provided in this subsection, \$80,000 of the
15 general fund—state appropriation for fiscal year 2022 is provided
16 solely to develop a national awareness campaign. The campaign will
17 increase signage in seaports, airports, and near-airport communities
18 so that people who are vulnerable to trafficking or experiencing
19 human trafficking can access assistance through the national human
20 trafficking hotline.

21 (105) \$278,000 of the general fund—state appropriation for fiscal
22 year 2022 and \$277,000 of the general fund—state appropriation for
23 fiscal year 2023 are provided solely for a grant to a nonprofit
24 organization within the city of Tacoma for social services and
25 educational programming to assist Latino and indigenous communities
26 in honoring heritage and culture, becoming proficient in civic
27 education, and overcoming barriers to social, political, racial,
28 economic, and cultural community development.

29 (106) \$100,000 of the general fund—state appropriation for fiscal
30 year 2022 and \$150,000 of the general fund—state appropriation for
31 fiscal year 2023 are provided solely to provide college accredited
32 courses through alternative methods to disadvantaged adults, such as
33 those experiencing homelessness, who are low-income, come from
34 generational poverty, or have a disabling condition, including those
35 that are further impacted by systemic racism, who do not believe they
36 can be successful or have not yet contemplated college for their
37 future with the intent of engaging these individuals in further
38 education to increase their lifelong wage potential.

1 (107) (a) \$151,000 of the general fund—state appropriation for
2 fiscal year 2022 and \$532,000 of the general fund—state appropriation
3 for fiscal year 2023 are provided solely for the department to
4 contract with a nonprofit organization with demonstrated expertise in
5 the creative arts and strategic planning to establish a Washington
6 state creative economy work group that within two years, and with the
7 advice of the work group, develops a strategic plan to improve the
8 Washington state creative economy that can be rolled out in
9 incremental phases to reach identified economic, social justice, and
10 business development goals.

11 (b) The goal of the strategic plan must be to ensure that the
12 state of Washington is competitive with respect to attracting
13 creative economy business, retaining talent within the state, and
14 developing marketable content that can be exported for national and
15 international consumption and monetization. The strategic plan must
16 address support for the creative community within historically
17 marginalized communities, as well as the creative economy at large,
18 and take into account the diverse interests, strengths, and needs of
19 Washington's population on both sides of the Cascade mountains.

20 (c) The chair of the work group must be the director of the
21 nonprofit organization contracted with by the department or the
22 director's designee, and must have significant experience working as
23 an artist, producer, or director and in business development,
24 including drafting business plans and multidisciplinary planning
25 documents. The chair must appoint representatives to the work group
26 who represent the range of demographic diversity across the state of
27 Washington, including:

28 (i) A representative from the Washington state association of
29 counties;

30 (ii) A representative from the association of Washington cities;

31 (iii) A representative from the Washington state arts commission;

32 (iv) A representative from the Washington state labor council;

33 (v) A representative from the banking industry with experience in
34 matters involving the federal small business administration;

35 (vi) An appropriate number of representatives from the Washington
36 state arts community including, but not limited to, the following
37 sectors:

38 (A) Film, television, and video production;

39 (B) Recorded audio and music production;

40 (C) Animation production;

1 (D) Video game development;
2 (E) Live theater, orchestra, dance, and opera;
3 (F) Live music performance;
4 (G) Visual arts, including sculpture, painting, graphic design,
5 and photography;
6 (H) Production facilities, such as film and television studios;
7 and
8 (I) Live music or performing arts venues;
9 (vii) A representative from a certified public accounting firm or
10 other company with experience in financial modeling and in the
11 creative arts;
12 (viii) A representative selected by the Washington state
13 commission on African American affairs, the Washington state
14 commission on Hispanic affairs, the governor's office of Indian
15 affairs, and the Washington state commission on Asian Pacific
16 American affairs to represent the entities on the work group;
17 (ix) A representative of a federally recognized Indian tribe with
18 a reservation located east of the crest of the Cascade mountains;
19 (x) A representative of a federally recognized Indian tribe with
20 a reservation located west of the crest of the Cascade mountains; and
21 (xi) Other state agency representatives or stakeholder group
22 representatives, at the discretion of the work group, for the purpose
23 of participating in specific topic discussions.
24 (d) In developing the strategic plan for the Washington state
25 creative economy, the work group must:
26 (i) Identify existing studies of aspects affecting the creative
27 economy, including studies relating to tax issues, legislation,
28 finance, population and demographics, and employment;
29 (ii) Conduct a comparative analysis with other jurisdictions that
30 have successfully developed creative economy plans and programs,
31 including the states of Georgia and New Mexico, and the provinces of
32 British Columbia and Ontario, Canada;
33 (iii) Conduct in-depth interviews to identify best practices for
34 structuring a strategic plan for the state of Washington;
35 (iv) Evaluate existing banking models for financing creative
36 economy projects in the private sector and develop a financial model
37 to promote investment in Washington's creative economy;
38 (v) Evaluate existing state and county tax incentives and make
39 recommendations for improvements to support the creative economy;

1 (vi) Identify the role that counties and cities play with respect
2 to the strategic plan, and identify specific counties and cities that
3 may need or want a stronger creative economy;

4 (vii) Identify opportunities for synergies with new business
5 models and the integration of new technologies; and

6 (viii) Identify the role that state education programs in the
7 creative arts play in the creative economy and with respect to
8 advancing the strategic plan.

9 (e) The department of commerce shall facilitate the timely
10 transmission of information and documents from all appropriate state
11 departments and agencies to the nonprofit organization contracted
12 under this subsection. The work group must report its findings and
13 recommendations to the appropriate committees of the legislature by
14 December 1, 2022. The contracted nonprofit must administer the
15 expenses of the work group.

16 (108) \$153,000 of the general fund—state appropriation for fiscal
17 year 2022 and \$147,000 of the general fund—state appropriation for
18 fiscal year 2023 are provided solely for a grant to a nonprofit
19 museum and science and technology center located in the city of
20 Seattle that provides youth educational programming related to
21 discovery, experimentation, and critical thinking in the sciences for
22 a maker and innovation lab and to develop and operate new
23 experiential learning opportunities.

24 (109) \$125,000 of the general fund—state appropriation for fiscal
25 year 2022 and \$125,000 of the general fund—state appropriation for
26 fiscal year 2023 are provided solely to contract with a statewide
27 association that supports a network of local asset building
28 coalitions for programs to increase the financial stability of low-
29 income Washingtonians adversely affected economically by COVID-19
30 through increasing participation in earned income tax credit refunds,
31 the Washington retirement marketplace, and programs that build
32 personal savings.

33 (110) \$971,000 of the general fund—state appropriation for fiscal
34 year 2022 and \$3,561,000 of the general fund—state appropriation for
35 fiscal year 2023 are provided solely for the department to continue
36 starting up the Washington state office of firearm safety and
37 violence prevention, including the creation of a state and federal
38 grant funding plan to direct resources to cities that are most

1 impacted by community violence. Of the amounts provided in this
2 subsection:

3 (a) \$100,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$600,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for community-based violence
6 prevention and intervention services to individuals identified
7 through the King county shots fired social network analysis. The
8 department must complete an evaluation of the program and provide a
9 report to the governor and the appropriate legislative committees by
10 June 30, 2023.

11 (b) (i) \$450,000 of the general fund—state appropriation for
12 fiscal year 2022 and \$1,800,000 of the general fund—state
13 appropriation for fiscal year 2023 are provided solely for a grant
14 program through the office of firearm safety and violence prevention
15 for evidence-based services to youth who are at high risk to
16 perpetrate gun violence and who reside in areas with high rates of
17 gun violence. Priority shall be given to:

18 (A) One site serving in Yakima county, one site in south King
19 county, one site in Federal Way, and one site in Tacoma;

20 (B) Sites that partner with the University of Washington public
21 behavioral health & justice policy division to deliver culturally
22 relevant family integrated transition services through use of
23 credible messenger advocates;

24 (C) Sites that partner with the University of Washington
25 Harborview firearm injury and policy research program for social
26 impact evaluation; and

27 (D) Sites that partner an organization focused on evidence-based
28 implementation management identified by the department.

29 (ii) The department must complete an evaluation of the program
30 and provide a report to the governor and the appropriate legislative
31 committees by June 30, 2023.

32 (111) \$250,000 of the general fund—state appropriation for fiscal
33 year 2022 and \$250,000 of the general fund—state appropriation for
34 fiscal year 2023 are provided solely for the department to conduct a
35 study and report to the legislature on city and county implementation
36 of the multifamily housing property tax exemption. The report must:

37 (a) Review whether cities have practices in five areas:
38 (i) Evaluating the financial feasibility and total costs of
39 proposed developments under the exemption;

1 (ii) Monitoring rent, occupancy, and demographics of tenants of
2 exempt housing;

3 (iii) Identifying direct or indirect displacement risks, and
4 changes in income and rent distributions associated with new housing
5 development, and plans and approaches;

6 (iv) Identifying practices that encourage permanent affordable
7 rental opportunities; and

8 (v) Monitoring whether the exemption assists cities in meeting
9 goals under the growth management act;

10 (b) Identify at least five case studies on a range of cities and
11 provide analysis:

12 (i) Comparing the rent in income restricted units to market rate
13 units in the same development and to the surrounding area;

14 (ii) Comparing the anticipated impact on rents and project
15 budgets, and on public benefit under eight-year, 12-year, and 20-year
16 property tax exemption scenarios;

17 (iii) Looking at permanent affordable rentals; and

18 (iv) Evaluating changes in income distribution, rent
19 distribution, commute/location, and displacement risks in areas with
20 exempt housing; and

21 (c) Estimate other state and local tax revenue generated by new
22 housing developments and how it compares to the property tax
23 exemption.

24 (112) \$195,000 of the general fund—state appropriation for fiscal
25 year 2022 is provided solely for a grant to Spokane county for costs
26 related to redistricting activities required by chapter 36.32 RCW.

27 (113) \$130,000 of the general fund—state appropriation for fiscal
28 year 2022 and \$130,000 of the general fund—state appropriation for
29 fiscal year 2023 are provided solely for the department to contract
30 with a nonprofit organization to provide tiny homes for veterans.

31 (114) \$170,000 of the general fund—state appropriation for fiscal
32 year 2022 and \$130,000 of the general fund—state appropriation for
33 fiscal year 2023 are provided solely for the department to perform an
34 analysis of the property operations and maintenance costs and tenant
35 supportive services costs for affordable housing projects that
36 receive funding from the Washington housing trust fund. The projects
37 to be analyzed must include, but are not limited to, permanent
38 supportive housing and youth housing taking into consideration
39 housing projects that have been in service for a sufficient time that

1 actual costs can be determined. The analysis shall include a
2 categorized overview of the expenses and fund sources related to the
3 maintenance, operations, and supportive services necessary for the
4 affordable housing projects to be successful in housing the intended
5 population, as well as identify other available funding sources for
6 these costs. The analysis must also explore the timing and alignment
7 challenges for pairing operational and supportive services funding
8 with the initial capital investments, and make recommendations
9 relating to any benchmarks that can be established regarding future
10 costs that would impact the operating budget, and about the state's
11 role in planning, support, and oversight to ensure long-term
12 sustainability of these projects. The department may hire a
13 consultant to conduct this study. The department shall report its
14 findings and recommendations to the office of financial management
15 and the appropriate committees of the legislature by December 1,
16 2022.

17 (115) \$157,000 of the general fund—state appropriation for fiscal
18 year 2022 and \$154,000 of the general fund—state appropriation for
19 fiscal year 2023 are provided solely for implementation of Second
20 Substitute Senate Bill No. 5383 (public telecom services).

21 (116) \$1,555,000 of the general fund—state appropriation for
22 fiscal year 2022 and \$1,592,000 of the general fund—state
23 appropriation for fiscal year 2023 are provided solely for
24 implementation of Engrossed Second Substitute Senate Bill No. 5141
25 (environmental justice task force).

26 (117) \$946,000 of the general fund—state appropriation for fiscal
27 year 2022 and \$921,000 of the general fund—state appropriation for
28 fiscal year 2023 are provided solely for implementation of Second
29 Substitute Senate Bill No. 5368 (rural economic development).

30 (118) \$114,000 of the general fund—state appropriation for fiscal
31 year 2022 and \$110,000 of the general fund—state appropriation for
32 fiscal year 2023 are provided solely for implementation of Engrossed
33 Second Substitute Senate Bill No. 5287 (affordable housing
34 incentives).

35 (119) \$250,000 of the general fund—state appropriation for fiscal
36 year 2022 and \$1,026,000 of the general fund—state appropriation for
37 fiscal year 2023 are provided solely for implementation of Senate
38 Bill No. 5345 (industrial waste program). Of the amounts provided in
39 this subsection, \$175,000 of the general fund—state appropriation for

1 fiscal year 2022 and \$951,000 of the general fund—state appropriation
2 for fiscal year 2023 are provided solely for grants to local
3 industrial waste symbiosis projects as provided in the bill.

4 (120) \$700,000 of the general fund—state appropriation for fiscal
5 year 2022 and \$1,800,000 of the general fund—state appropriation for
6 fiscal year 2023 are provided solely for implementation of Engrossed
7 Substitute Senate Bill No. 5353 (law enforcement community
8 engagement). Of the amounts provided in this subsection, \$50,000 of
9 the general fund—state appropriation for fiscal year 2022 and
10 \$950,000 of the general fund—state appropriation for fiscal year 2023
11 are provided solely for grants awarded under this bill.

12 (121) \$66,000 of the general fund—state appropriation for fiscal
13 year 2022 is provided solely for implementation of Second Substitute
14 Senate Bill No. 5183 (nonfatal strangulation).

15 (122) \$40,000 of the general fund—state appropriation for fiscal
16 year 2022 is provided solely for implementation of Substitute Senate
17 Bill No. 5126 (climate commitment).

18 (123) \$2,500,000 of the general fund—state appropriation for
19 fiscal year 2022 and \$2,500,000 of the general fund—state
20 appropriation for fiscal year 2023 are provided solely for the
21 department to administer a competitive grant program for grants to
22 community-based programs to provide reentry services for formerly
23 incarcerated persons and supports to facilitate successful
24 transitions to the community. The department must work in
25 collaboration with the statewide reentry council to administer the
26 program. Applicants must provide a project proposal to the department
27 as a part of the application process. Grant awards provided under
28 this subsection may be used for costs including but not limited to
29 housing, case management and navigators, employment services, family
30 reunification, and legal services to respond to collateral impacts of
31 reentry. The department must award at least 30 percent of the funding
32 provided in this subsection to applicants located in rural counties.

33 (124) \$2,000,000 of the general fund—state appropriation for
34 fiscal year 2022 and \$3,000,000 of the general fund—state
35 appropriation for fiscal year 2023 are provided solely for the
36 department to administer grants to diaper banks for the purchase of
37 diapers, wipes, and other essential baby products, for distribution
38 to families in need. The department must give priority to providers

1 serving or located in marginalized, low-income communities or
2 communities of color; and providers that help support racial equity.

3 (125) (a) \$5,000,000 of the coronavirus state fiscal recovery fund
4 —federal appropriation is provided solely for the department to
5 provide grant funds to Clallam county to support the preservation of
6 private marine transportation activities and jobs associated with
7 such activities that have been directly impacted by the closure of
8 the United States-Canada border during the COVID-19 pandemic.

9 (b) To be eligible for a grant from the county under this
10 subsection the business must:

11 (i) Apply for or have applied for the grant from the county;

12 (ii) Have expenses that are necessary to continue business
13 operations and the expense is not a federal, state, or local tax,
14 fee, license, or other government revenue;

15 (iii) Provide documentation to demonstrate that the expense is
16 not funded by any other government or private entity;

17 (iv) Demonstrate the business was actively engaged in business,
18 and as a result of the border closures the business temporarily
19 totally closed operations;

20 (v) Have experienced at least a significant reduction in business
21 income or activity related to United States-Canada border closures;

22 (vi) Agree to operate in accordance with the requirements of
23 applicable federal, state, and local public regulations including
24 health and safety measures;

25 (vii) Demonstrate significant economic contribution of their
26 business to the state and local economy; and

27 (viii) Be a majority United States owned entity operating a
28 United States flag vessel registered and operated under the laws of
29 the United States.

30 (c) Grant funds may be used only for expenses incurred on or
31 after March 1, 2020. Eligible expenses for grant funds include:

32 (i) Upgrading physical workplaces to adhere to new safety or
33 sanitation standards;

34 (ii) Procuring required personal protective supplies for
35 employees and business patrons and clients;

36 (iii) Updating business plans;

37 (iv) Employee costs, including payroll, training, and onboarding;

38 (v) Rent, lease, mortgage, insurance, and utility payments;

39 (vi) Securing inventory, supplies, and services for operations;

40 and

1 (vii) Maintenance and operations costs associated with vessel
2 operations.

3 (d) The county must submit a report to the department by June 30,
4 2022, outlining the use of funds, specific expenditures of the
5 grantees, and revenue and expenses of the grantees including
6 additional government or private funds or grants received.

7 (126) \$1,162,000 of the general fund—state appropriation for
8 fiscal year 2022 and \$2,109,000 of the general fund—state
9 appropriation for fiscal year 2023 are provided solely for the
10 department to publish the guidelines and guidance set forth in (a),
11 (b), and (c) of this subsection. The department shall publish the
12 guidelines and guidance described in (a), (b), and (c) of this
13 subsection no later than June 30, 2023. From amounts provided in this
14 subsection, pursuant to an interagency agreement, the department
15 shall provide funding to the department of ecology, the department of
16 health, the department of fish and wildlife, the department of
17 natural resources, the department of health, and the emergency
18 management division of the military department to fund activities
19 that support the work specified in (a), (b) and (c) of this
20 subsection.

21 (a) The department, in consultation with the department of
22 ecology, the department of health, and the department of
23 transportation, shall publish guidelines that provide a set of
24 actions counties and cities may take, under existing statutory
25 authority, through updates to their comprehensive plans and
26 development regulations that have a demonstrated ability to reduce
27 greenhouse gas emissions in order to achieve the statewide greenhouse
28 gas emissions reductions set forth in RCW 70A.45.020(1), allowing for
29 consideration of the emissions reductions achieved through the
30 adoption of statewide programs. The guidelines must prioritize
31 reductions in communities that have experienced disproportionate harm
32 due to air pollution and may draw upon the most recent health
33 disparities data from the department of health to identify high
34 pollution areas and disproportionately burdened communities.

35 (b) The department, in consultation with the department of
36 transportation, shall publish guidelines that specify a set of
37 actions counties and cities may take through updates to their
38 comprehensive plans and development regulations that have a
39 demonstrated ability to reduce per capita vehicle miles traveled,

1 including measures that are designed to be achievable throughout the
2 state, including in small cities and rural cities.

3 (c) The department shall develop, in collaboration with the
4 department of ecology, the department of fish and wildlife, the
5 department of natural resources, the department of health, and the
6 emergency management division of the military department, as well as
7 any federally recognized tribe who chooses to voluntarily
8 participate, guidance that creates a model climate change and
9 resiliency element that may be used by counties, cities, and
10 multiple-county planning regions for developing and implementing
11 climate change and resiliency plans and policies subject to the
12 following provisions:

13 (i) The model element should provide guidance on identifying,
14 designing, and investing in infrastructure that supports community
15 resilience to climate impacts, including the protection, restoration,
16 and enhancement of natural infrastructure as well as traditional
17 infrastructure and protecting natural areas resilient to climate
18 impacts, as well as areas of vital habitat for safe passage and
19 species migration;

20 (ii) The model element should provide guidance on identifying and
21 addressing natural hazards created or aggravated by climate change,
22 including sea level rise, landslides, flooding, drought, heat, smoke,
23 wildfires, and other effects of reasonably anticipated changes to
24 temperature and precipitation patterns;

25 (iii) The model element must recognize and promote as many
26 cobenefits of climate resilience as possible, such as salmon
27 recovery, ecosystem services, and supporting treaty rights; and

28 (iv) The model element must prioritize actions in communities
29 that will disproportionately suffer from compounding environmental
30 impacts and will be most impacted by natural hazards due to climate
31 change and may draw upon the most recent health disparities data from
32 the department of health to identify disproportionately burdened
33 communities.

34 (d) If the department publishes any subsequent updates to the
35 guidelines published pursuant to (a) or (b) of this subsection, the
36 department shall include in any such update a determination of
37 whether adequate progress has been made toward the statewide
38 greenhouse gas and per capita vehicle miles traveled reduction goals.
39 If adequate progress is not being made, the department must identify

1 in any updates to the guidelines what additional measures cities and
2 counties may take in order to make further progress.

3 (e) The department, in the course of implementing this
4 subsection, shall provide and prioritize options that support housing
5 diversity and that assist counties and cities in meeting greenhouse
6 gas emissions reduction and other requirements established under
7 chapter 70A.45 RCW.

8 (127) \$240,000 of the general fund—state appropriation for fiscal
9 year 2022 and \$95,000 of the general fund—state appropriation for
10 fiscal year 2023 are provided solely for the department to
11 collaborate with the department of children, youth, and families to
12 jointly convene and facilitate a child care collaborative task force
13 to continue the work of the task force created in chapter 368, Laws
14 of 2019 (2SHB 1344) to establish a true cost of quality of child
15 care. The task force shall report its findings and recommendations to
16 the governor and the appropriate committees of the legislature by
17 November 1, 2022.

18 (128) \$10,000,000 of the Washington housing trust account—state
19 appropriation is provided solely for housing that serves people with
20 intellectual and developmental disabilities.

21 (129) \$10,000,000 of the general fund—state appropriation for
22 fiscal year 2023 is provided solely for the department for grants for
23 updating and implementing comprehensive plans and development
24 regulations in order to implement the requirements of the growth
25 management act.

26 (a) In allocating grant funding to local jurisdictions, awards
27 must be based on a formula, determined by the department, to ensure
28 that grants are distributed equitably among cities and counties.
29 Grants will be used primarily to fund the review and update
30 requirements for counties and cities required by RCW 36.70A.130.
31 Funding provided on this formula basis shall cover additional county
32 and city costs, if applicable, to implement chapter 254, Laws of 2021
33 (Engrossed Second Substitute House Bill No. 1220).

34 (b) Within the amounts not utilized under (a) of this subsection,
35 the department shall establish a competitive grant program to
36 implement requirements of the growth management act.

37 (c) Up to \$500,000 per biennium may be allocated toward growth
38 management policy research and development or to assess the ongoing
39 effectiveness of existing growth management policy.

1 (d) The department must develop a process for consulting with
2 local governments, affected stakeholders, and the legislature to
3 establish emphasis areas for competitive grant distribution and for
4 research priorities. The department must complete a report on
5 emphasis areas and research priorities by June 30, 2023.

6 (130) \$87,000 of the general fund—state appropriation for fiscal
7 year 2023 is provided solely for implementation of Substitute House
8 Bill No. 1914 (motion picture program). If the bill is not enacted by
9 June 30, 2022, the amount provided in this subsection shall lapse.

10 (131) \$4,500,000 of the general fund—state appropriation for
11 fiscal year 2022 is provided solely for a grant to the city of
12 Seattle for deposit into the Skagit environmental endowment fund to
13 support the protection of the headwaters of the Skagit river
14 watershed through the acquisition of land, mining, and/or timber
15 rights. This grant must be matched by nonstate sources.

16 (132) (a) \$45,050,000 of the coronavirus state fiscal recovery
17 fund—federal appropriation is provided solely for a targeted grant
18 program to transition persons residing on state-owned rights-of-way
19 to safer housing opportunities, with an emphasis on permanent housing
20 solutions. Eligible grant recipients include local governments and
21 nonprofit organizations operating to provide housing or services.
22 Recipients may use grant funding to provide outreach, housing,
23 transportation, and other services needed to assist individuals
24 residing on public rights-of-way with moving into housing.

25 (b) Prior to awarding grants under (a) of this subsection, the
26 department must work with the department of transportation,
27 representatives of local governments, and representatives of
28 nonprofit housing and homeless services providers to determine the
29 process and criteria that will be used to award grants. Grant
30 criteria must include, but are not limited to:

31 (i) Whether a site where the grantee will conduct outreach and
32 engagement has been identified by the department of transportation as
33 a location where individuals residing on the public right-of-way are
34 in specific circumstances or physical locations that expose them to
35 especially or imminently unsafe conditions, including but not limited
36 to active construction zones and risks of landslides, or when the
37 location of an individual poses a significant threat to the safety of
38 others;

1 (ii) Local government readiness and capacity to enter into and
2 fulfill the grant requirements as applicable; and

3 (iii) Other criteria as identified by the department.

4 (c) When awarding grants under (a) of this subsection, the
5 department must prioritize applicants that focus on permanent housing
6 solutions.

7 (d) Grant recipients under (a) of this subsection must enter into
8 a memorandum of understanding with the department, and other state
9 agencies if applicable, as a condition of receiving funds. Memoranda
10 of understanding must specify the responsibilities of the grant
11 recipients and the state agencies, and must include specific
12 measurable outcomes for each entity signing the memorandum. The
13 department must publish all signed memoranda on the department's
14 website and must publish an update on outcomes for each memorandum at
15 least every 60 days. At a minimum, outcomes must include:

16 (i) The number of people living on the right-of-way whom the
17 parties engage;

18 (ii) The demographics of those engaged;

19 (iii) The type and duration of engagement with individuals living
20 on rights-of-way;

21 (iv) The types of housing options that were offered;

22 (v) The number of individuals who accepted offered housing;

23 (vi) The types of assistance provided to move individuals into
24 offered housing;

25 (vii) Any services and benefits in which an individual was
26 successfully enrolled; and

27 (viii) The housing outcomes of individuals who were placed into
28 housing six months and one year after placement.

29 (e) Grant recipients under (a) of this subsection may not
30 transition individuals from public rights-of-way unless they in good
31 faith offer individuals a housing option that is safer than their
32 current living situation. The department must establish criteria
33 regarding the safety, accessibility, and habitability of housing
34 options to be offered by grant recipients to ensure that such options
35 are a meaningful improvement over an individual's current living
36 situation and that grant recipients provide options that are well-
37 matched to an individual's assessed needs.

38 (f) The department must submit a preliminary report to the
39 appropriate policy and fiscal committees of the legislature by
40 December 15, 2022, and a full report by September 30, 2023. The

1 reports must identify barriers to housing and gaps in services that
2 prevented or otherwise impacted the housing outcomes of individuals
3 engaged by the grantees, and policy and budgetary recommendations to
4 improve the transition of individuals residing on public rights-of-
5 way to permanent housing.

6 (133) \$200,000 of the general fund—state appropriation for fiscal
7 year 2023 is provided solely for the department to contract with a
8 consultant to study incorporating the unincorporated communities of
9 Fredrickson, Midland, North Clover Creek-Collins, Parkland, Spanaway,
10 Summit-Waller, and Summit View into a single city. The study must
11 include, but not be limited to, the impacts of incorporation on the
12 local tax base, crime, homelessness, infrastructure, public services,
13 and behavioral health services, in the listed communities. The
14 department must submit the study to the office of financial
15 management and the appropriate committees of the legislature by June
16 1, 2023.

17 (134) \$1,000,000 of the general fund—state appropriation for
18 fiscal year 2023 is provided solely for the department to develop a
19 community reinvestment plan to guide the distribution of grants from
20 the community reinvestment account created in section 947 of this
21 act.

22 (a) The department shall, in partnership with the office of
23 equity, and "by and for community organizations" as defined by the
24 office of equity, develop a community reinvestment plan for how funds
25 would be distributed to address racial, economic, and social
26 disparities in communities across the state created by the historical
27 design and enforcement of state and federal criminal laws and
28 penalties for drug possession. The community reinvestment plan should
29 address funding in the following areas:

30 (i) Economic development, which includes addressing wealth
31 disparities to promote asset building such as home ownership and
32 expanding access to financial resources including, but not limited
33 to, grants and loans for small businesses and entrepreneurs,
34 financial literacy training, and other small business training and
35 support activities;

36 (ii) Civil and criminal legal assistance to provide
37 postconviction relief and case assistance, including the expungement
38 of criminal records and vacation of criminal convictions;

39 (iii) Community-based violence intervention and prevention
40 services; and

1 (iv) Reentry services to facilitate successful transitions for
2 persons formerly incarcerated in an adult correctional facility or
3 juvenile residential facility in Washington.

4 (b) The plan must include a timeline for regular review by the
5 department and the office of equity, criteria for eligible
6 communities and programs, development of accountability measures to
7 ensure that distribution and use of funding meets intended purposes,
8 and tracking of outcomes for the funds. At a minimum, the plan must
9 address how the community reinvestment account funding will:

10 (i) Produce significant long-term economic benefits to the state,
11 a region of the state, or a particular community in the state;

12 (ii) Result in significant long-term economic benefits in the
13 form of new jobs, job retention, increased personal wealth, or higher
14 incomes for citizens of the state or a particular community in the
15 state; and

16 (iii) Ensure that:

17 (A) Projects or programs do not require continuing state support;

18 (B) An expenditure will not supplant private investment;

19 (C) An expenditure is accompanied by additional public or private
20 investment; and

21 (D) Nonprofit, faith-based, and grassroots organizations are
22 prioritized for funding.

23 (c) In developing the plan, the department is encouraged to
24 incorporate existing and ongoing work from relevant task forces and
25 work groups including, but not limited to, the social equity in
26 cannabis task force, the reentry council, and the homeownership
27 disparities work group.

28 (d) The department shall submit a preliminary report to the
29 governor and relevant committees of the legislature by December 1,
30 2022. A final report on the implementation plan must be submitted to
31 the governor and relevant committees of the legislature by June 30,
32 2023.

33 (135) \$10,000,000 of the general fund—state appropriation for
34 fiscal year 2023 is provided solely for the department to conduct
35 outreach activities for the working families tax exemption
36 established in RCW 82.08.0206 and the federal earned income tax
37 credit. Of the amounts provided in this subsection:

38 (a) \$6,860,000 of the general fund—state appropriation for fiscal
39 year 2023 is provided solely for grants to community-based
40 organizations to conduct outreach activities and application

1 assistance for individuals eligible for the working families tax
2 exemption. In awarding the funds, the department must award grants to
3 at least two community-based organizations in each county. Of the
4 amounts provided in this subsection (135)(a), 25 percent must be used
5 for outreach activities serving tribal and urban Indian communities,
6 communities of color, and households in rural areas.

7 (b) \$2,860,000 of the general fund—state appropriation for fiscal
8 year 2023 is provided solely for grants to community-based
9 organizations to conduct outreach activities and application
10 assistance for individuals eligible for the working families tax
11 exemption who file or may be eligible to file using a valid
12 individual taxpayer identification number. Grant recipients may also
13 use grant funds to assist individuals in obtaining valid individual
14 tax identification numbers.

15 (c) \$280,000 of the general fund—state appropriation for fiscal
16 year 2023 is provided solely for the department to provide oversight,
17 technical assistance, and training for grant recipients; conduct
18 language access activities; create a statewide outreach plan; and for
19 other administrative costs.

20 (136) \$5,000,000 of the coronavirus state fiscal recovery fund—
21 federal appropriation is provided solely for grants to nonprofit
22 arts, heritage, science, and culture organizations for costs
23 associated with COVID-19 testing and safety monitoring required by
24 state and local governments and by union contracts. To receive a
25 grant under this section, an applicant must certify that they have
26 reported annual gross receipts of greater than \$5,000,000 in calendar
27 year 2019, and that they applied for but did not receive funding from
28 a state or federal source for the same eligible costs.

29 (137) \$500,000 of the general fund—state appropriation for fiscal
30 year 2023 is provided solely for a grant to a nonprofit organization
31 to provide programming that offers pathways to higher education and
32 career opportunities in the arts, entertainment, and related creative
33 industries for youth and young adults in south King county, with a
34 focus on low-income individuals and historically disadvantaged
35 populations. The grant recipient must be a nonprofit organization
36 headquartered in the city of Federal Way that: Has experience working
37 with BIPOC communities; serves youth and young adults through
38 programs focused on cultivating creative talents through the
39 professional entertainment and arts industries; can directly

1 facilitate the placement of program participants in industry-related
2 internships and job opportunities; and can demonstrate a working
3 relationship or strategic partnerships with global commercial
4 entertainment and digital arts industry experts, networks, and
5 companies in areas such as music, film, television, and fashion. The
6 organization may use the grant for activities including, but not
7 limited to, workshops and other events that support the goal of
8 improving the business and professional skills of youth and young
9 adults interested in the arts and entertainment industries.

10 ~~((139))~~ (138) \$75,000 of the general fund—state appropriation
11 for fiscal year 2022 and \$125,000 of the general fund—state
12 appropriation for fiscal year 2023 are provided solely for the
13 department of commerce to develop a report on the behavioral health
14 and long-term care facilities and residential settings that provide
15 services within the continuum of care for individuals who are
16 discharged from state psychiatric hospitals. For the purposes of this
17 subsection, "continuum of care" means transitional housing or
18 residential placements that provide supportive services and skill
19 development needed for individuals to be permanently housed, and
20 permanent supportive housing or residential placements that provide
21 individuals with an appropriate place to live with services available
22 as needed. The report must map the geographic location of each
23 facility or residential setting, and it must highlight geographic
24 gaps in service availability. In preparing the report, the department
25 must coordinate with the department of social and health services,
26 the department of health, and the health care authority. The
27 department must submit its report to the governor and appropriate
28 legislative committees no later than December 1, 2022.

29 ~~((140))~~ (139) \$5,000,000 of the coronavirus state fiscal
30 recovery fund—federal appropriation is provided solely for the
31 department to establish a grant program to assist businesses and
32 nonprofits that are dependent to maintain their operations on the
33 economic activity created through conventions hosted in Washington
34 state. The amount provided under this subsection is subject to the
35 following conditions and limitations:

36 (a) To be eligible for a grant under this subsection, a business
37 must:

38 (i) Apply for or have applied for the grant;

1 (ii) Have not reported annual gross receipts of more than
2 \$100,000,000 in calendar year 2019;

3 (iii) Have expenses that are necessary to continue business
4 operations and the expense is not a federal, state, or local tax,
5 fee, license, or other government revenue;

6 (iv) Self-attest that the expense is not funded by any other
7 government or private entity;

8 (v) Have experienced a reduction in business income or activity
9 related to COVID-19 or state or local actions in response to
10 COVID-19;

11 (vi) Agree to operate in accordance with the requirements of
12 applicable federal, state, and local public health guidance and
13 directives; and

14 (vii) Have met one or more of the following criteria:

15 (A) Hosted a convention in Washington state;

16 (B) Provided support services to conventions in Washington state;

17 or

18 (C) Depended on the function of conventions to sell goods and
19 services in Washington state.

20 (b) (i) Eligible businesses may receive a grant of up to \$500,000
21 for revenue lost due to a cancellation or a reduction of participants
22 in a convention hosted in Washington state in 2020 or 2021.

23 (ii) To receive a grant under this subsection, eligible
24 businesses must provide the department with:

25 (A) Financial records from 2019 that provide a basis for revenue
26 received from convention activity in Washington state prior to the
27 COVID-19 pandemic; and

28 (B) Financial records from 2020 and 2021 that show a reduction in
29 gross revenue received from convention activity in Washington state
30 during the COVID-19 pandemic.

31 (iii) If a business received one or more working Washington small
32 business grants, the grant awarded under this subsection must be
33 reduced to reflect the amounts received from previous working
34 Washington small business grants.

35 (c) Nonprofit organizations are eligible to receive funding under
36 this subsection if they have a primary business activity that has
37 been impacted as described in (a) (v) of this subsection.

38 (d) The department may use up to 10 percent of the amount
39 provided in this subsection for administrative costs.

1 ~~((141))~~ (140) \$325,000 of the general fund—state appropriation
2 for fiscal year 2022 and \$325,000 of the general fund—state
3 appropriation for fiscal year 2023 are provided solely for a grant to
4 a nonprofit organization located in the city of Redmond that serves
5 Latino low-income, immigrant, and Spanish-speaking communities in
6 King and Snohomish counties through arts and culture events and
7 community services. Grant funding may be used to expand existing
8 programs including, but not limited to, rent assistance, vaccination
9 assistance, COVID-19 outreach, microbusiness support, and other
10 community services.

11 ~~((142))~~ (141) \$1,000,000 of the general fund—state
12 appropriation for fiscal year 2023 is provided solely for a program
13 to build capacity and promote the development of nonprofit community
14 land trust organizations in the state. Funds shall be granted by the
15 department to one or more nonprofit organizations with technical
16 expertise on community land trusts. These funds shall be used to
17 provide technical assistance and training to help community land
18 trusts increase the production of affordable housing.

19 ~~((143))~~ (142) \$900,000 of the general fund—state appropriation
20 for fiscal year 2023 is provided solely for a grant to a nonprofit
21 organization to conduct community outreach and culturally relevant
22 training on prevention of digital fraud and other consumer fraud,
23 with a focus on serving low-income, rural, and BIPOC communities. The
24 grant recipient must be the Washington state affiliate of a national
25 nonprofit organization that provides services, research, and advocacy
26 for individuals aged 50 and up. Funding may be used to expand
27 existing consumer fraud education programs; partner with locally
28 trusted community-based organizations to provide public awareness of
29 digital and other consumer fraud; and conduct research to capture
30 baseline data regarding digital and fraud literacy in Washington
31 state.

32 ~~((144))~~ (143) \$631,000 of the general fund—state appropriation
33 for fiscal year 2023 is provided solely for the developmental
34 disabilities council's efforts to partner with racially diverse
35 communities across the state and to build the capacity of a coalition
36 of intellectual and developmental disabilities self-advocates and
37 advocates. Of the amounts provided in this subsection:

38 (a) \$500,000 of the general fund—state appropriation for fiscal
39 year 2023 is provided solely for the developmental disabilities

1 council to enter into a contract with a nonprofit organization led by
2 individuals who are Black, indigenous, or people of color to
3 facilitate the development and implementation of recommendations on
4 ways to reduce barriers to services and improve access to services
5 for individuals with intellectual and developmental disabilities who
6 are from immigrant communities, communities of color, and other
7 underserved communities. The contract must require the nonprofit
8 organization to prepare a racial equity plan for ongoing policy
9 development within the intellectual and developmental disabilities
10 service delivery system for submittal to the developmental
11 disabilities council. The developmental disabilities council must
12 submit the plan to the governor and appropriate legislative
13 committees no later than June 30, 2023.

14 (b) \$131,000 of the general fund—state appropriation for fiscal
15 year 2023 is provided solely for one full-time equivalent policy
16 analyst to manage the developmental disabilities council's overall
17 policy development and diversity, equity, and inclusion efforts. The
18 policy analyst shall serve as a liaison between self-advocates,
19 advocates, community members, and the nonprofit organization under
20 contract in (a) of this subsection.

21 ~~((145))~~ (144) \$584,000 of the general fund—state appropriation
22 for fiscal year 2023 is provided solely for a grant to a dispute
23 resolution center located in the city of Seattle and serving King
24 county to develop a basic mediation training curriculum for
25 organizations that serve communities in south King county, with a
26 focus on organizations serving and operated by members of
27 historically disadvantaged communities. The grant recipient may use
28 the funding for activities including, but not limited to, conducting
29 a needs assessment, developing and designing the curriculum, engaging
30 subject matter experts, and conducting training sessions.

31 ~~((146))~~ (145) \$45,000,000 of the coronavirus state fiscal
32 recovery fund—federal appropriation is provided solely for the
33 eviction prevention rental assistance program created in RCW
34 43.185C.185.

35 ~~((147))~~ (146) \$4,000,000 of the general fund—state
36 appropriation for fiscal year 2023 is provided solely for a grant
37 program to community-based organizations that provide services for
38 survivors of domestic violence. Grant recipients may use funding for
39 domestic violence survivor advocates to provide case management,

1 safety planning, and other services for survivors, and as flexible
2 funding to meet the immediate needs of survivors of domestic
3 violence.

4 ~~((148))~~ (147) \$15,000,000 of the coronavirus state fiscal
5 recovery fund—federal appropriation is provided solely to expand the
6 small business resiliency network program. Program expansion
7 activities may include:

8 (a) Providing funding for new or existing network partners to
9 provide wraparound services and support to assist small business
10 owners, including support in accessing financing; and

11 (b) Establishing a credit repair pilot program by contracting
12 with community foundations and nonprofit credit unions with existing
13 character-based lending programs to provide credit counseling and
14 other services to build or improve credit for small businesses and
15 entrepreneurs who are unable to access conventional lending.

16 ~~((149))~~ (148) \$40,000 of the general fund—state appropriation
17 for fiscal year 2022 and \$290,000 of the general fund—state
18 appropriation for fiscal year 2023 are provided solely for a grant to
19 a nonprofit organization that operates a resource center in the city
20 of Ferndale to expand social services programs. Eligible social
21 services programs include, but are not limited to, basic needs
22 supports for low-income and vulnerable families; emergency
23 preparedness programs that connect community volunteers to
24 opportunities to assist community members during emergencies; and
25 conducting antiracist events and learning opportunities in order to
26 build community.

27 ~~((150))~~ (149) \$1,000,000 of the general fund—state
28 appropriation for fiscal year 2023 is provided solely for the office
29 of firearm safety and violence prevention for programs relating to
30 firearm removals in domestic violence cases. Programs may include:

31 (a) Grants for local law enforcement agencies to coordinate the
32 removal of firearms pursuant to RCW 9.41.800 and 9.41.801 in civil
33 and criminal domestic violence cases at a regional level; and

34 (b) Activities to increase statewide adherence to RCW 9.41.800
35 and 9.41.801, including, but not limited to, technical assistance,
36 training, and collecting data from local law enforcement agencies
37 relating to firearm removals in cases where a court orders the
38 surrender of weapons.

1 (~~(151)~~) (150) \$55,000,000 of the coronavirus state fiscal
2 recovery fund—federal appropriation is provided solely for the
3 department to administer stipends to eligible homeless service
4 provider employees for their immediate economic needs and to conduct
5 a homeless service provider workforce study.

6 (a) Of the amount provided in this subsection:

7 (i) \$27,250,000 of the coronavirus state fiscal recovery fund—
8 federal appropriation is provided solely for a stipend payment of up
9 to \$2,000 for eligible homeless service provider employees with an
10 income at or below 80 percent of the area median income. An
11 individual who works for two or more eligible entities in an eligible
12 position may only receive one stipend under this subsection.

13 (ii) \$27,250,000 of the coronavirus state fiscal recovery fund—
14 federal appropriation is provided solely for a second stipend payment
15 of up to \$2,000 for individuals who received an initial stipend
16 payment under (i) of this subsection (~~(151)~~) (150)(a) and who are
17 still employed at the same eligible entity six months after receipt
18 of the first stipend payment. An individual who works for two or more
19 eligible entities in an eligible position may only receive one
20 stipend under this subsection.

21 (iii)(A) \$500,000 of the coronavirus state fiscal recovery fund—
22 federal appropriation is provided solely for the department to
23 contract with a third-party entity to conduct a study on the
24 workforce needs of nonprofit organizations employing eligible
25 homeless service provider employees, with the goal of developing
26 state-level strategies for improving workforce retention among
27 organizations providing homeless services.

28 (B) The study must examine topics including, but not limited to,
29 pay and benefits; training and supervision; caseloads; safety and
30 morale; and other factors impacting hiring and retention.

31 (C) The study must examine the potential impact on workforce
32 retention of inflationary increases for administrative allowances and
33 other automatic escalators on state-funded homelessness service
34 contracts, including contracts administered by the office of homeless
35 youth.

36 (D) The study must include a pay equity and comparable worth
37 analysis that compares eligible homeless service provider positions
38 with jobs with similar complexity, difficulty, and educational and

1 skill requirements in the public and private sectors that were deemed
2 essential during the COVID-19 pandemic.

3 (E) In conducting the study, the third-party entity must consult
4 with eligible homeless service provider employees; employees of
5 eligible entities with lived experience of homelessness; and
6 organizations led by or serving BIPOC populations.

7 (F) The department must report the results of the study,
8 including any policy recommendations, to the appropriate committees
9 of the legislature by September 30, 2023.

10 (b) The department must contract with an entity located in
11 Washington state to administer the stipend payments in (a)(i) and
12 (ii) of this subsection. The entity must demonstrate an ability to
13 efficiently administer stipend payments statewide by showing
14 successful administration of similar programs; an ability to adhere
15 to federal tax requirements, including sending stipend recipients
16 1099 or other required tax forms; and an ability to track and report
17 on demographic data of stipend recipients and fulfill other reporting
18 requirements as determined by the department. The entity must conduct
19 marketing and outreach for the program by September 1, 2022, and
20 begin administering stipend payments under (a)(i) of this subsection
21 by October 1, 2022. The administrator must pay the stipends on a
22 first-come, first-served basis and there is no individual entitlement
23 to receive a stipend.

24 (c) The department is authorized to shift funding among the
25 purposes in (a)(i) and (ii) of this subsection based on the level of
26 demonstrated need.

27 (d) The department may retain up to five percent of the funding
28 allocated under (a) of this subsection for administrative costs.

29 (e) The administrating entity selected under (b) of this
30 subsection may use up to 15 percent of the funding allocated under
31 (a)(i) and (ii) of this subsection for administrative costs and up to
32 five percent of the funding allocated under (a)(i) and (ii) of this
33 subsection for outreach and marketing costs.

34 (f) For the purposes of this subsection:

35 (i) "Eligible homeless service provider employee" means an
36 individual currently employed on a full-time or part-time basis at an
37 eligible entity that works directly on-site with persons experiencing
38 homelessness or residents of transitional or permanent supportive
39 housing. This includes, but is not limited to, emergency shelter and
40 transitional housing staff; street outreach workers; caseworkers;

1 peer advisors; reception and administrative support staff;
2 maintenance and custodial staff; and individuals providing direct
3 services for homeless youth and young adults. This does not include
4 executive and senior administrative employees of an eligible entity.
5 Nothing in this subsection creates an employment relationship, or any
6 membership or qualification in any state or other publicly supported
7 retirement system, due to the payment of a stipend.

8 (ii) "Eligible entity" means an organization with whom state
9 agencies or local governments grant or subcontract to provide
10 homeless services under their homeless housing program as defined in
11 RCW 43.185C.010.

12 (iii) "Immediate economic needs" means costs including, but not
13 limited to, rent or mortgage payments; utilities and other household
14 bills; medical expenses; student loan payments; transportation-
15 related costs; child care-related costs; behavioral health-related
16 costs; and other basic necessities.

17 (~~(152)~~) (151)(a) \$100,000,000 of the coronavirus state fiscal
18 recovery fund—federal appropriation is provided solely for the
19 department to administer a business assistance program for qualifying
20 hospitality industry businesses that have been negatively impacted by
21 the COVID-19 public health emergency or its negative economic
22 impacts. The department must administer the program under appropriate
23 agreements. For the purposes of this subsection, "qualifying
24 hospitality industry businesses" means restaurants, hotels, motels,
25 and other businesses in the hospitality industry as determined by the
26 department.

27 (b) Of the amount provided in this subsection, \$15,000,000 of the
28 coronavirus state fiscal recovery fund—federal appropriation is
29 provided solely for grants to reimburse lodging establishments that
30 have experienced losses during the state's eviction moratorium
31 pursuant to the governor's proclamations. The department must work
32 with impacted lodging establishments to develop criteria for the
33 administration of this grant program. The department will verify
34 actual eligible losses to be reimbursed. Actual eligible losses
35 include room charges not paid by persons who stayed during the
36 moratorium, any legal expenses incurred by lodging establishments as
37 a result of the moratorium, and any repair expenses directly
38 attributed to damages to rooms. For the purposes of this subsection
39 (~~(152)~~) (151)(b), "lodging establishment" means a hotel, motel, or

1 similar establishment taxable by the state under chapter 82.08 RCW
2 that has 40 or more lodging units.

3 ~~((153))~~ (152) \$3,000,000 of the general fund—state
4 appropriation for fiscal year 2023 is provided solely for housing
5 assistance for victims of human trafficking. The department must
6 allocate funding through contracts with service providers that have
7 current contracts with the office of crime victims advocacy to
8 provide services for victims of human trafficking. A provider must
9 use at least 80 percent of contracted funds for rental payments to
10 landlords and the remainder for other program operation costs,
11 including services addressing barriers to acquiring housing that are
12 common for victims of human trafficking.

13 ~~((154))~~ (153) \$25,000 of the general fund—state appropriation
14 for fiscal year 2022 and \$75,000 of the general fund—state
15 appropriation for fiscal year 2023 are provided solely for a grant to
16 a nonprofit organization operating a low-barrier emergency shelter
17 located in the town of Wapato serving Native and non-Native
18 chronically homeless individuals. Grant funds must be used to provide
19 daytime services such as meals and hygiene services; case management;
20 outreach; and other homeless services.

21 ~~((155))~~ (154) \$75,000 of the general fund—state appropriation
22 for fiscal year 2023 is provided solely for the department to
23 contract with a nonprofit organization in Kitsap county to provide
24 services for families experiencing domestic violence. Amounts
25 provided in this subsection must be used to expand supports for
26 survivors and their children fleeing immediately dangerous
27 situations, including emergency shelter, case management, housing
28 advocacy, child care, mental health services, and resources and
29 referrals. The nonprofit organization must be located in Kitsap
30 county and must operate a state-certified domestic violence shelter.

31 ~~((156))~~ (155) \$3,000,000 of the general fund—state
32 appropriation for fiscal year 2023 is provided solely for a grant to
33 the city of Kent for operational improvements and other actions to
34 improve safety and reduce train noise, with the goal of increasing
35 quality of life and facilitating transit-oriented living in downtown
36 Kent.

37 ~~((157))~~ (156)(a) \$750,000 of the general fund—state
38 appropriation for fiscal year 2023 is provided solely for the
39 department to establish a lifeline support system pilot project to

1 assist individuals who have experienced or are at risk of entering
2 into public systems of care. Public systems of care include office of
3 homeless youth prevention and protection shelter and housing
4 programs, the juvenile justice system, dependency under chapter 13.34
5 RCW, and inpatient behavioral health treatment.

6 (b) (i) The lifeline must function as a no-wrong-door access point
7 for support and connections to services for qualifying individuals
8 who require assistance to overcome a life challenge that could
9 escalate into a crisis, or who are in need of general mentorship and
10 counsel. The lifeline support system must facilitate and promote
11 partnerships across state agencies, federally recognized tribes,
12 counties, and community-based providers to coordinate trauma-informed
13 and culturally responsive services for youth and young adults and
14 their supports. The department is authorized to implement lifeline
15 services through contracts with community partners and nonprofit
16 organizations.

17 (ii) The department must establish a lifeline fund. Moneys in the
18 fund can be used to assist community partners and nonprofit
19 organizations to implement lifeline services when they cannot
20 identify an existing resource to resolve a beneficiary need. The
21 department must establish an application process and criteria for the
22 fund.

23 (c) The department and a nonprofit organization, selected by the
24 office of homeless youth, shall coconvene a work group that will
25 design a lifeline support services system and framework for statewide
26 implementation. This group shall have an inaugural meeting no later
27 than August 31, 2022, and have a design ready no later than October
28 31, 2022. By December 31, 2022, the department, with assistance from
29 the work group, must provide a report to the appropriate committees
30 of the legislature on approaches to continue this pilot project in
31 the 2023-2025 fiscal biennium.

32 (d) By June 30, 2023, the department, with assistance from the
33 nonprofit organization that coconvened the work group, shall provide
34 a report to the legislature describing the success and shortcomings
35 of the lifeline support system, as well as other data such as
36 request-for-service conclusions and the demographics of
37 beneficiaries. The report must include a recommendation for how the
38 state can permanently establish the lifeline.

39 ~~((158))~~ (157) \$500,000 of the general fund—state appropriation
40 for fiscal year 2023 is provided solely for a grant to a nonprofit

1 organization that provides services to survivors of domestic violence
2 in north and east King county. Grant funding may be used for services
3 including, but not limited to, staffing support for emergency and
4 advocacy services and costs to expand emergency and transitional
5 housing services for survivors of domestic violence with the greatest
6 safety risks and highest barriers to acquiring safe housing.

7 ~~((159))~~ (158) \$850,000 of the general fund—state appropriation
8 for fiscal year 2023 is provided solely for a grant to a nonprofit
9 organization for costs to operate a low-barrier homeless shelter and
10 provide housing intervention and placement services. The grant
11 recipient must be a nonprofit organization that provides permanent
12 supportive housing services, provides homeless services for youth and
13 young adults, and operates a low-barrier homeless shelter for women
14 over the age of 18 in the city of Spokane.

15 ~~((160))~~ (159) \$100,000 of the general fund—state appropriation
16 for fiscal year 2023 is provided solely for a contract with a
17 nonprofit to provide technical assistance to manufactured home
18 community resident organizations who wish to convert the park in
19 which they reside to resident ownership, pursuant to RCW 59.22.039.
20 Technical assistance includes, but is not limited to, assistance with
21 prepurchase efforts and resident outreach and engagement activities
22 prior to filing an intent to purchase.

23 ~~((161))~~ (160) \$900,000 of the general fund—state appropriation
24 for fiscal year 2023 is provided solely for the department to
25 contract with one or more community-based organizations to administer
26 a homeownership assistance program for low-income households who have
27 been displaced from their manufactured/mobile homes due to the
28 closure or conversion of a mobile home park or manufactured housing
29 community in south King county. The program may offer services
30 including credit counseling; financial education courses; assistance
31 in locating, understanding, and preparing necessary financial and
32 legal documentation for homeownership; outreach and engagement
33 services, including in-language services; and other technical support
34 to prepare households for homeownership.

35 ~~((162))~~ (161) \$185,000 of the general fund—state appropriation
36 for fiscal year 2023 is provided solely for a grant to a nonprofit
37 organization to provide advocacy, translation, emergency housing, and
38 other services for victims of domestic violence, with a focus on
39 serving members of the Latino and indigenous communities. The grant

1 recipient must be a community-based nonprofit organization located in
2 the city of Tacoma that provides educational programs, crisis
3 intervention, family outreach services, arts and culture programming,
4 and advocacy with a focus on serving Latino and indigenous
5 communities.

6 ~~((163))~~ (162) \$1,400,000 of the general fund—state
7 appropriation for fiscal year 2023 is provided solely for the
8 department to contract with the municipal research and services
9 center, in coordination with the Washington procurement technical
10 assistance center, to provide training and technical assistance to
11 local governments and contractors on public works contracting.
12 Training topics may include utilization of supplemental bidding
13 criteria, utilization of alternate public works, contracting, cost
14 estimating, obtaining performance and payment bonds, and increasing
15 participation of women-owned and minority-owned businesses.

16 ~~((164))~~ (163) \$250,000 of the general fund—state appropriation
17 for fiscal year 2023 is provided solely for a grant to a nonprofit
18 organization in the city of Tacoma that provides on-water marine
19 science and maritime programs, as well as mentoring and community
20 service opportunities, for youth and young adults. Grant funding must
21 be used to expand program participation of youth and young adults
22 from underserved and underrepresented communities.

23 ~~((165))~~ (164) \$200,000 of the general fund—state appropriation
24 for fiscal year 2023 is provided solely for a grant to the city of
25 Poulsbo to expand the service capacity of the fire cares behavioral
26 health mobile outreach program.

27 ~~((166))~~ (165) \$600,000 of the general fund—state appropriation
28 for fiscal year 2023 is provided solely for concept development,
29 design, and planning of state-operated or contracted residential
30 housing facilities and services at the Pacific hospital preservation
31 and development authority quarters buildings three through ten in
32 Seattle. The residential housing facilities may be used for recovery
33 residences, group care, transitional housing, supportive housing, or
34 family-centered substance use disorder recovery housing. Of the
35 amounts provided in this subsection:

36 (a) \$375,000 of the general fund—state appropriation for fiscal
37 year 2023 is for lease payments for the Pacific hospital preservation
38 and development authority quarters buildings three through ten.

1 (b) \$75,000 of the general fund—state appropriation for fiscal
2 year 2023 is for the department to convene a work group to develop a
3 programming plan for utilization of the repurposed quarters buildings
4 three through ten, subject to the following requirements:

5 (i) The department must contract with a nonprofit organization to
6 facilitate the work group. The nonprofit organization must be located
7 in the city of Seattle with experience working with systems of care,
8 including foster care, juvenile justice, and behavioral health, and
9 have statewide experience as an advocate, provider, and convener of
10 programming needs for youth and young adults.

11 (ii) The work group must include members representing the
12 department of children, youth, and families; the health care
13 authority; social service providers led by and serving people of
14 color; social service providers whose leadership represent and who
15 serve LGBTQ youth and young adults; and persons with lived
16 experience.

17 (iii) By December 31, 2022, the department must submit a report
18 to the appropriate committees of the legislature with recommendations
19 on housing and program models, service arrays, and estimates of
20 operation costs.

21 (~~(167)~~) (166) \$34,500,000 of the coronavirus state fiscal
22 recovery fund—federal appropriation is provided solely for a small
23 business innovation and competitiveness fund program to spur small
24 business recovery, startup, and growth, with a focus on initiatives
25 that will serve BIPOC entrepreneurs and small businesses located in
26 underserved, low-income, and rural areas.

27 (a) The department must competitively award grants to nonprofit
28 organizations that work with or provide assistance to small
29 businesses.

30 (b) Grant funding may be used for activities such as:

31 (i) Small business incubator programs;

32 (ii) Small business accelerator programs;

33 (iii) Local procurement initiatives;

34 (iv) Small business competitiveness programs focused on hiring
35 and retention;

36 (v) Improvements and repairs to physical workplaces, including in
37 response to public health guidelines or acts of vandalism; and

38 (vi) Other initiatives as determined by the department.

39 (c) The department may require applicants to provide a
40 description of how proposed initiatives will benefit small businesses

1 and entrepreneurs that are not members of the recipient organization,
2 if applicable.

3 (d) The department may encourage, but may not require, a local
4 one-to-one match of state funding awarded under the program.

5 (e) The department may establish regional targets or other
6 benchmarks to ensure equitable geographic distribution of funding. If
7 regional targets or benchmarks are adopted, the department must
8 assess and report to the legislature on the program's performance by
9 June 1, 2023.

10 (f) In developing the program, the department must consult with
11 economic development professionals and small business support
12 organizations. The department may consult with other interested
13 parties at its discretion.

14 (~~(168)~~) (167) \$500,000 of the general fund—state appropriation
15 for fiscal year 2023 is provided solely for the department to
16 contract for technical assistance services for small businesses owned
17 or operated by members of historically disadvantaged populations
18 located in western Washington, with a focus on Black-owned small
19 businesses. The contract recipient must be a business in the arts,
20 entertainment, and media services sector based in the city of Federal
21 Way and with experience working with BIPOC communities. Technical
22 assistance includes but is not limited to services such as: Business
23 and intellectual property development; franchise development and
24 expansion; digital and social media marketing and brand development;
25 community outreach; opportunities to meet potential strategic
26 partners or corporate sponsors; executive workshops; networking
27 events; small business coaching; and start-up assistance.

28 (~~(169)~~) (168) \$97,000 of the general fund—state appropriation
29 for fiscal year 2023 is provided solely for the department to examine
30 actual and potential school director compensation, including
31 salaries, per diem rates, expense reimbursements, and health care
32 benefits for the purpose of determining what changes in statute or
33 practice, if any, would be necessary to align provisions governing
34 school director compensation with those governing the compensation of
35 other elected officials with comparable duties and responsibilities.

36 (a) The examination required by this subsection, at a minimum,
37 must address:

38 (i) The duties and responsibilities of school directors and to
39 what extent those duties, and the factors relevant to their
40 completion, may have changed in the previous 10 years;

1 (ii) Demographic data about school district boards of directors
2 and the communities they represent for the purpose of understanding
3 the diversity of school district boards of directors and whether that
4 diversity reflects the communities they serve;

5 (iii) The significant variances in school district budgets,
6 student enrollments, tax bases, and revenues;

7 (iv) Options for periodically updating school director
8 compensation, including the frequency and timing of potential
9 compensation reviews, potential entities that may be qualified to
10 conduct the reviews, and considerations related to inflationary
11 indices or other measures that reflect cost-of-living changes; and

12 (v) Options for funding the actual and potential costs of school
13 director compensation, including salaries, per diem amounts, expense
14 reimbursements, and health care benefits.

15 (b) In completing the examination required by this subsection,
16 the department shall consult with interested parties, including the
17 office of the superintendent of public instruction, the Washington
18 state school directors' association, the Washington association of
19 school administrators, and educational service districts.

20 (c) The department shall, in accordance with RCW 43.01.036,
21 report its findings and recommendations to the governor, the
22 superintendent of public instruction, and the committees of the
23 legislature with jurisdiction over fiscal matters and K-12 education
24 by January 6, 2023.

25 ~~((170))~~ (169) \$175,000 of the general fund—state appropriation
26 for fiscal year 2023 is provided solely for a grant to the south King
27 fire and rescue district located in south King county to implement a
28 workforce development initiative, with the goals of increasing
29 recruitment and retention of employees from south King county
30 communities and increasing the diversity of the district's workforce.

31 ~~((171))~~ (170) \$500,000 of the general fund—state appropriation
32 for fiscal year 2023 is provided solely for the department to
33 contract for a diversity, equity, and inclusion initiative focused on
34 youth sports and other activities, with an emphasis on basketball.
35 The contract recipient must be a nongovernmental entity that serves
36 as a resource for professional, amateur, collegiate, and youth sports
37 organizations and venues in the greater Seattle region. Contract
38 funding may be used to provide engagement and support for Washington
39 state youth basketball organizations, with a focus on organizations
40 in the Puget Sound region, and to provide assistance for activities

1 including sport academies, youth leagues and sport camps, promotion
2 of community basketball events, scholarships, and an equity in sports
3 summit.

4 ~~((172))~~ (171) \$400,000 of the general fund—state appropriation
5 for fiscal year 2022 and \$850,000 of the general fund—state
6 appropriation for fiscal year 2023 are provided solely for a grant to
7 a nonprofit organization located in the city of Seattle that provides
8 legal assistance and representation to survivors of sexual and
9 gender-based violence to expand their current services, including but
10 not limited to legal assistance and representation; technical
11 assistance for advocates, providers, and attorneys; community
12 education and trainings; and other legal support services. In
13 providing services, the grant recipient must protect the privacy,
14 safety, and civil rights of survivors and utilize trauma-informed
15 practices and equity principles.

16 ~~((173))~~ (172) \$250,000 of the general fund—state appropriation
17 for fiscal year 2023 is provided solely for a contract for a small
18 business assistance program serving the city of Silverdale and
19 central Kitsap county. The contract recipient must be a
20 nongovernmental organization located in the city of Silverdale whose
21 primary focus is the economic development of the city of Silverdale
22 and central Kitsap county. The contract funding must be used to
23 provide financial assistance in the form of grants or loans and other
24 entrepreneurship opportunities for small businesses that have
25 experienced a loss of business income or activity or have been
26 otherwise economically disadvantaged during the COVID-19 pandemic.
27 The contract recipient must conduct targeted outreach and education
28 to ensure small businesses owned by members of historically
29 marginalized communities are aware of business assistance
30 opportunities available through the program.

31 ~~((174))~~ (173) \$300,000 of the general fund—state appropriation
32 for fiscal year 2023 is provided solely for a grant to a nonprofit
33 organization for activities that will improve access to child care in
34 southwest Washington, including but not limited to activities to
35 begin using a shared services model for regional child care
36 providers, and to convene a short-term work group on expanding child
37 care access and affordability in the region. The grant recipient must
38 be a nonprofit organization located in the city of Vancouver that is

1 the lead organization in a collaborative partnership to expand child
2 care capacity in southwest Washington.

3 ~~((175))~~ (174) \$135,000 of the general fund—state appropriation
4 for fiscal year 2023 is provided solely for a grant to a nonprofit
5 organization to provide sexual assault prevention programming to
6 middle and high schools in the Tacoma school district. The grant
7 recipient must be a nonprofit organization serving the city of Tacoma
8 that provides education, intervention, and social advocacy programs
9 for victims of sexual assault, domestic violence, human trafficking,
10 and other forms of abuse.

11 ~~((176))~~ (175) \$80,000 of the coronavirus state fiscal recovery
12 fund—federal appropriation is provided solely for a grant to a
13 nonprofit organization for information technology needs, including,
14 but not limited to, hardware, software, and other subscriptions, so
15 that the recipient may continue and expand services to address
16 poverty. The grant recipient must be a nonprofit organization that
17 works with public, private, and nonprofit partners to address poverty
18 in Snohomish county, with a focus on serving families with young
19 children.

20 ~~((178))~~ (176) \$27,000,000 of the general fund—state
21 appropriation for fiscal year 2023 is provided solely for the
22 landlord mitigation program created in RCW 43.31.605(1). Of the
23 amount provided in this subsection, \$2,000,000 of the general fund—
24 state appropriation for fiscal year 2023 is for program claims made
25 pursuant to Substitute House Bill No. 1593 (landlord mitigation/
26 victims).

27 ~~((179))~~ (177) \$1,161,000 of the general fund—state
28 appropriation for fiscal year 2023 is provided solely for
29 implementation of Substitute House Bill No. 1571 (indigenous persons/
30 services). Of the amount provided in this subsection, \$1,000,000 of
31 the general fund—state appropriation for fiscal year 2023 is provided
32 solely for grants awarded under Substitute House Bill No. 1571. If
33 the bill is not enacted by June 30, 2022, the amount provided in this
34 subsection shall lapse.

35 ~~((180))~~ (178) \$500,000 of the general fund—state appropriation
36 for fiscal year 2023 is provided solely for implementation of
37 Engrossed Substitute House Bill No. 1629 (aerial imaging technology).
38 If the bill is not enacted by June 30, 2022, the amount provided in
39 this subsection shall lapse.

1 (~~(181)~~) (179) \$486,000 of the general fund—state appropriation
2 for fiscal year 2023 is provided solely for implementation of
3 Substitute House Bill No. 1717 (tribal participation). If the bill is
4 not enacted by June 30, 2022, the amount provided in this subsection
5 shall lapse.

6 (~~(182)~~) (180) \$953,000 of the general fund—state appropriation
7 for fiscal year 2023 is provided solely for implementation of
8 Engrossed Second Substitute House Bill No. 1723 (telecommunications
9 access). If the bill is not enacted by June 30, 2022, the amount
10 provided in this subsection shall lapse.

11 (~~(183)~~) (181) \$155,000 of the general fund—state appropriation
12 for fiscal year 2023 is provided solely for implementation of
13 Substitute House Bill No. 1724 (supportive housing resources). If the
14 bill is not enacted by June 30, 2022, the amount provided in this
15 subsection shall lapse.

16 (~~(184)~~) (182) (a) \$7,790,000 of the apple health and homes
17 account—state appropriation is provided solely for implementation of
18 Engrossed Substitute House Bill No. 1866 (supportive housing). If the
19 bill is not enacted by June 30, 2022, the amount provided in this
20 subsection shall lapse.

21 (b) Of the amount provided in this subsection, \$6,500,000 of the
22 apple health and homes account—state appropriation is provided solely
23 for permanent supportive housing services including operations,
24 maintenance, and service costs of permanent supportive housing units;
25 project-based vouchers; rental subsidies; and provider grants. These
26 funds shall not be used for costs that are eligible for coverage
27 through the foundational community supports program established
28 pursuant to the health care authority's federal medicaid
29 transformation project waiver.

30 (~~(185)~~) (183) \$4,434,000 of the general fund—state
31 appropriation for fiscal year 2023 is provided solely for
32 implementation of Second Substitute House Bill No. 1905
33 (homelessness/youth discharge). If the bill is not enacted by June
34 30, 2022, the amount provided in this subsection shall lapse. Of the
35 amount provided in this subsection:

36 (a) \$1,600,000 of the general fund—state appropriation for fiscal
37 year 2023 is provided solely for flexible funding administered by the
38 office of homeless youth to support persons under the age of 25

1 exiting publicly funded systems of care that need discrete support or
2 funding to secure safe housing;

3 (b) \$625,000 of the general fund—state appropriation for fiscal
4 year 2023 is provided solely for grants to counties to administer
5 housing stability for youth in crisis programs; and

6 (c) \$2,018,000 of the general fund—state appropriation for fiscal
7 year 2023 is provided solely for system of care grants. Of this
8 amount, \$500,000 of the general fund—state appropriation for fiscal
9 year 2023 is provided solely for grants to assist young adults
10 discharging from inpatient behavioral health treatment facilities to
11 obtain housing.

12 (~~(186)~~) (184) (a) \$20,000,000 of the coronavirus state fiscal
13 recovery fund—federal appropriation is provided solely for a small
14 business disaster recovery financial assistance program to provide
15 resources to small businesses that have sustained physical damage or
16 economic loss due to a natural or other comparable disaster.

17 (b) The department may provide financial assistance in the form
18 of grants to eligible businesses. Grant funds may be used for
19 payroll, utilities and rent, marketing and advertising, building
20 improvements or repairs, replacing damaged inventory and equipment,
21 and other operations and business expenses.

22 (c) A business is eligible to apply for financial assistance
23 through the program if they provide documentation to the department
24 of:

25 (i) Annual gross receipts of \$5,000,000 or less; and

26 (ii) A reduction in business income or activity as a result of a
27 natural disaster such as a flood, earthquake, or wildfire, or a
28 comparable disaster such as major utility disruptions resulting in
29 property damage or prolonged outages.

30 (d) A department must provide assistance to an eligible business
31 within three months of receiving an application.

32 (e) The department must coordinate with local economic
33 development entities in conducting outreach to small businesses in
34 order to increase awareness and understanding of the program.

35 (f) Of the amounts provided in this subsection, \$10,000,000 of
36 the coronavirus state fiscal recovery fund—federal appropriation is
37 provided solely for financial assistance for eligible businesses
38 located in northwest Washington.

1 (~~(187)~~) (185) \$214,000 of the general fund—state appropriation
2 for fiscal year 2023 is provided solely for implementation of
3 Engrossed Second Substitute House Bill No. 1015 (equitable access to
4 credit). If the bill is not enacted by June 30, 2022, the amount
5 provided in this subsection shall lapse.

6 (~~(188)~~) (186) (a) \$950,000 of the apple health and homes account
7 —state appropriation is provided solely for a grant to a nonprofit
8 organization for an initiative to advance supportive housing
9 projects, including those funded through the apple health and homes
10 program created in Engrossed Substitute House Bill No. 1866
11 (supportive housing). The department is directed to extend the
12 contract of the grantee of the 2021 request for qualifications and
13 quotations advancing affordable housing and education centers due to
14 the recipient's national experience with programs to sustain and
15 rapidly expand housing for persons experiencing homelessness or at
16 risk of homelessness, and who are, thereby, inherently impacted by
17 COVID-19.

18 (b) The grant recipient must use the funding to:

19 (i) Partner with state, regional, and local public entities,
20 nonprofit housing developers, and service providers to develop a
21 broad range of housing types for supportive housing;

22 (ii) Provide technical assistance on the constructive alignment
23 of yet-to-be-secured state or local capital funds, and other
24 services, for the construction, acquisition, refurbishment,
25 redevelopment, master leasing of properties for noncongregate
26 housing, or conversion of units from nonresidential to residential,
27 of dwelling units for supportive housing;

28 (iii) Analyze the suitability of properties and sites, including
29 existing buildings for supportive housing, through completing due
30 diligence, conceptual design, and financial analysis activities,
31 applying and implementing an equity lens in site selection, program
32 planning, development, and operations;

33 (iv) Advise and collaborate with the office of health and homes
34 to prepare projects for capital funding;

35 (v) Advise on supportive housing best practices;

36 (vi) Advise on service delivery for vulnerable populations;

37 (vii) Advise on local community engagement, especially with
38 populations with lived experience of homelessness; and

39 (viii) Subcontract for specialized predevelopment services as
40 needed.

1 (~~(189)~~) (187) \$7,500,000 of the general fund—state
2 appropriation for fiscal year 2023 is provided solely for the
3 department to administer grants to eligible cities for actions
4 relating to adopting ordinances that would authorize middle housing
5 types on at least 30 percent of lots currently zoned as single family
6 residential.

7 (a) For the purposes of this subsection, a city is eligible to
8 receive a grant if:

9 (i) The city is required to plan under RCW 36.70A.040; and

10 (ii) The city is required to take action on or before June 30,
11 2024, to review and, if needed, revise its comprehensive plan and
12 development regulations pursuant to RCW 36.70A.130(5)(a).

13 (b) Grant recipients must use grant funding for costs to conduct
14 at least three of the following activities:

15 (i) Analyzing comprehensive plan policies and municipal code to
16 determine the extent of amendments required to meet the goal of
17 authorizing middle housing types on at least 30 percent of lots
18 currently zoned as single family residential;

19 (ii) Preparing informational material for the public;

20 (iii) Conducting outreach, including with the assistance of
21 community-based organizations, to inform and solicit feedback from a
22 representative group of renters and owner-occupied households in
23 residential neighborhoods, and from for-profit and nonprofit
24 residential developers;

25 (iv) Drafting proposed amendments to zoning ordinances for
26 consideration by the city planning commission and city council;

27 (v) Holding city planning commission public hearings;

28 (vi) Publicizing and presenting the city planning commission's
29 recommendations to the city council; and

30 (vii) Holding city council public hearings on the planning
31 commission's recommendations.

32 (c) Before updating their zoning ordinances, a city must use a
33 racial equity analysis and establish antidisplacement policies as
34 required under RCW 36.70A.070(2)(e) through (h) to ensure there will
35 be no net displacement of very low, low, or moderate-income
36 households, as defined in RCW 43.63A.510, or individuals from racial,
37 ethnic, and religious communities which have been subject to
38 discriminatory housing policies in the past.

39 (d) The department shall prioritize applicants who:

1 (i) Aim to authorize middle housing types in the greatest
2 proportion of zones; and

3 (ii) Subcontract with multiple community-based organizations that
4 represent different vulnerable populations in overburdened
5 communities, as defined in RCW 70A.02.010, that have traditionally
6 been disparately impacted by planning and zoning policies and
7 practices, to engage in eligible activities as described in (b) of
8 this subsection.

9 (e) For the purposes of this subsection, "middle housing types"
10 include duplexes, triplexes, fourplexes, fiveplexes, sixplexes,
11 townhouses, courtyard apartments, cottage housing, and stacked flats.

12 ~~((190))~~ (188) (a) \$1,000,000 of the general fund—state
13 appropriation for fiscal year 2023 is provided solely for the
14 department to administer an energy efficient housing pilot program
15 with the goal of reducing energy consumption and related expenses for
16 low-income agricultural workers in the Yakima valley. Funding must be
17 distributed in the form of grants to community-based organizations,
18 with priority given to organizations with a proven track record of
19 assisting agricultural workers.

20 (b) Grant recipients may use the funds awarded under (a) of this
21 subsection to conduct the following activities for eligible housing:

22 (i) Install photovoltaic solar panel systems, solar water heating
23 systems, and battery backups;

24 (ii) Replace energy inefficient appliances with energy star
25 certified appliances;

26 (iii) Replace existing lighting with light emitting diode
27 lighting; and

28 (iv) Conduct weatherization of homes and other residences.

29 (c) Eligible housing includes:

30 (i) Homes owned and occupied by agricultural workers; and

31 (ii) Homes, apartments, and other residential facilities
32 providing rental housing to agricultural workers, provided that the
33 owners of the facilities pass the savings in energy costs to
34 agricultural worker tenants and commit to the use of the facilities
35 as agricultural worker housing for 15 years as a condition of
36 accepting assistance as described in (b) of this subsection.

37 (d) For the purposes of this subsection, "agricultural workers"
38 means workers on farms and workers performing packing or processing
39 work of agricultural products. "Agricultural workers" does not mean
40 the owners of agricultural enterprises.

1 (~~(191)~~) (189)(a) \$500,000 of the general fund—state
2 appropriation for fiscal year 2023 is provided solely for a contract
3 with a community-based nonprofit organization located in the Yakima
4 valley to develop a community consortium for the purpose of
5 developing and implementing strategies for the prevention of gang
6 violence in Yakima county.

7 (b) The consortium must include representation from community-
8 based organizations, gang-involved youth, law enforcement agencies,
9 and state agencies involved in juvenile justice.

10 (c) The consortium must develop after-school activities such as
11 counseling, tutoring, and computer literacy for gang-involved youth,
12 in conjunction with local school districts.

13 (d) The consortium must, in conjunction with a public radio
14 station, conduct a Spanish-language public radio media outreach
15 campaign with the aim of linking gang-involved youth with employment,
16 educational, and training opportunities. In conducting the outreach
17 campaign, the consortium may work with schools, grassroots
18 organizations, faith-based groups, law enforcement, families, and
19 juvenile justice agencies.

20 (e) In developing its outreach and intervention activities, the
21 consortium may facilitate workshops and conferences, either in person
22 or virtual, with educators, parents, and youth.

23 (f) By June 30, 2023, the department must provide a report to the
24 appropriate committees of the legislature. The report must include:

25 (i) A description of the gang violence prevention programs
26 conducted by the consortium and how they were implemented;

27 (ii) A description of any virtual community events, workshops,
28 and conferences held; and

29 (iii) The number of individuals who participated in or received
30 services through the programs conducted by the consortium, including
31 any relevant demographic data for those individuals.

32 (~~(192)~~) (190)(a) \$5,000,000 of the general fund—state
33 appropriation for fiscal year 2023 is provided solely for the
34 department to administer grants to strengthen family resource center
35 services and increase capacity statewide. Grant funding may be used:
36 For an organization to provide new services in order to meet the
37 statutory requirements of a family resource center, as defined in RCW
38 43.216.010; to increase capacity or enhance service provision at
39 current family resource centers, including but not limited to direct
40 staffing and administrative costs; and to conduct data collection,

1 evaluation, and continuous quality improvement activities. The
2 department may award an amount from \$30,000 up to \$200,000 per grant
3 recipient.

4 (b) Eligible applicants for a grant under (a) of this subsection
5 include current family resource centers, as defined in RCW
6 43.330.010, or organizations in the process of becoming qualified as
7 family resource centers. Applicants must affirm their ability and
8 willingness to serve all families requesting services in order to
9 receive a grant. Applicants must currently be or agree to become a
10 member of a statewide family resource center network during the grant
11 award period in order to receive a grant.

12 (c) The department must co-convene an advisory group with the
13 department of children, youth, and families that includes
14 representatives from family resource centers; parents, caregivers,
15 and individuals who have used family resource center services; and
16 other stakeholders as determined by the department. The department
17 must develop application guidelines and award funding to eligible
18 applicants in consultation with the department of children, youth,
19 and families and the advisory group. Advisory group members
20 representing family resource centers or other organizations that
21 apply for grant funding may not participate in the process of
22 determining grant award recipients.

23 (d) In distributing grant funding, the department must, to the
24 extent it is practicable, award 75 percent of funding to
25 organizations located west of the crest of the Cascade mountains, and
26 25 percent of funding to organizations located east of the crest of
27 the Cascade mountains.

28 (e) By July 1, 2023, grant recipients must submit a report to the
29 department on the use of grant funding, including but not limited to
30 progress in attaining status as a family resource center, if
31 applicable; the number and type of services offered to families;
32 demographic and income data for families served; and family
33 postservice outcomes. By September 1, 2023, the department must
34 submit a report to the legislature on topics including but not
35 limited to the grant application process; needs identified by family
36 resource centers; and use of funds by grant recipients.

37 ~~((193))~~ (191) (a) \$2,800,000 of the general fund—state
38 appropriation for fiscal year 2023 is provided solely for the office
39 of firearm safety and violence prevention for a healthy youth and
40 violence prevention initiative with the goal of preventing violence,

1 decreasing engagement with the juvenile justice system, and
2 encouraging health and well-being for youth and young adults ages 12
3 to 24. As part of the initiative, the office must partner with
4 community-based organizations to serve as regional coordinators who
5 will:

6 (i) Connect youth and young adults ages 12 to 24 who are most
7 vulnerable to violence with programs that provide services including,
8 but not limited to, street outreach, youth employment and
9 preapprenticeship programs, case management, behavioral health
10 services, and other services as appropriate; and

11 (ii) Assist local governments, service providers, and nonprofit
12 organizations in accessing and leveraging federal, state, and local
13 funding for violence prevention and related services.

14 (b) In developing the healthy youth and violence prevention
15 initiative, the office must consult with interested parties including
16 members of the legislature, community members with expertise in
17 public health strategies to address youth violence, and people
18 impacted by youth and young adult violence.

19 (c) Of the amount provided in this subsection:

20 (i) \$2,000,000 of the general fund—state appropriation for fiscal
21 year 2023 is provided solely for a grant for a demonstration program
22 serving south King county. The grant recipient must be a nonprofit
23 health system currently administering a violence prevention
24 initiative in King and Pierce counties. The grant recipient may
25 subgrant or subcontract funds to programs providing services as
26 described in (a) (i) of this subsection.

27 (ii) \$600,000 of the general fund—state appropriation for fiscal
28 year 2023 is provided solely for planning grants for future programs
29 serving Pierce county, Yakima county, and the city of Vancouver.
30 Grant recipients must be community-based nonprofit organizations.

31 (iii) \$200,000 of the general fund—state appropriation for fiscal
32 year 2023 is provided solely for the office to develop a database and
33 reporting system for regional coordinators to report program outcomes
34 for service providers receiving grants or subgrants through the
35 initiative. The database must be accessible to and utilized by all
36 organizations serving as regional coordinators. In developing the
37 database fields, the office must, to the extent it is feasible, use
38 categories identified as part of the developmental assets framework
39 developed by the Search Institute.

1 (~~(194)~~) (192) (a) \$25,000 of the general fund—state
2 appropriation for fiscal year 2022 and \$225,000 of the general fund—
3 state appropriation for fiscal year 2023 are provided solely for the
4 department to conduct an evaluation of the costs for cities and
5 counties to review and revise their comprehensive plans to ensure
6 compliance with chapter 36.70A RCW. The evaluation must include, at a
7 minimum, the costs for each general jurisdiction size and type, and
8 the costs to complete various types of planning requirements,
9 including:

10 (i) Meeting the requirements of a new goal in RCW 36.70A.020;

11 (ii) Meeting the requirements of a new comprehensive plan element
12 in RCW 36.70A.070;

13 (iii) Updating a critical areas ordinance;

14 (iv) Updating a shoreline master program ordinance;

15 (v) Making a minor update of a comprehensive plan element;

16 (vi) Making a complex update of a comprehensive plan element;

17 (vii) Updating a development regulation; and

18 (viii) Implementing a new development regulation.

19 (b) The department must consult with the Washington state
20 association of counties and the association of Washington cities in
21 conducting the evaluation.

22 (c) The department must submit a report of the results of the
23 evaluation to the legislature by December 1, 2022.

24 (~~(195)~~) (193) \$2,000,000 of the general fund—state
25 appropriation for fiscal year 2023 is provided solely for the
26 department to provide support to a public-private partnership that
27 leverages private sector leadership and is composed of multiple
28 interests, including public and private project developers,
29 manufacturers and end users, research institutions, academia,
30 government, and communities around the state, to develop and submit a
31 competitive application for the federal department of energy regional
32 clean hydrogen hubs grant. The application must focus on the sectors
33 of the economy that are hardest to decarbonize, including industry,
34 heavy transportation, maritime, and aviation.

35 (~~(196)~~) (194) \$3,335,000 of the general fund—state
36 appropriation for fiscal year 2022 and \$2,223,000 of the general fund
37 —state appropriation for fiscal year 2023 are provided solely for
38 grants to counties to stabilize newly arriving refugees from the 2022
39 Ukraine-Russia conflict.

1 (~~(197)~~) (195) \$50,000,000 of the general fund—state
2 appropriation for fiscal year 2023 is provided solely for digital
3 equity and broadband access programs. Programs funded under this
4 subsection may include programs to fulfill the recommendations of the
5 Washington digital equity forum; programs to conduct activities
6 identified by the statewide broadband office when developing the
7 digital equity plan required as part of the state digital equity
8 capacity grant program created in P.L. 117-58; and programs to
9 increase broadband access for low-income and rural communities,
10 including through low-orbit satellite broadband networks.

11 (~~(198)~~) (196) (a) \$25,000,000 of the electric vehicle incentive
12 account—state appropriation is provided solely for the department to
13 implement programs and incentives that promote the purchase of or
14 conversion to alternative fuel vehicles. The department must work
15 with the interagency electric vehicle coordinating council created in
16 Engrossed Substitute Senate Bill No. 5974 (transportation resources)
17 to develop and implement alternative fuel vehicle programs and
18 incentives.

19 (b) In developing and implementing programs and incentives under
20 this subsection, the department must prioritize programs and
21 incentives that:

22 (i) Will serve individuals living in an overburdened community,
23 as defined in RCW 70A.02.010;

24 (ii) Will serve individuals who are in greatest need of this
25 assistance in order to reduce the carbon emissions and other
26 environmental impacts of their current mode of transportation in the
27 overburdened community in which they live; and

28 (iii) Will serve low-income communities, communities with the
29 greatest health disparities, and communities of color that are most
30 likely to receive the greatest health benefits from the programs
31 through a reduction in greenhouse gas emissions and other pollutants
32 that will result in improved groundwater and stormwater quality,
33 improved air quality, and reductions in noise pollution.

34 (~~(199)~~) (197) \$100,000,000 of the coronavirus state fiscal
35 recovery fund—federal appropriation is provided solely for grants for
36 public and private water, sewer, garbage, electric, and natural gas
37 utilities to address low-income customer arrearages compounded by the
38 COVID-19 pandemic and the related economic downturn that were accrued
39 between March 1, 2020, and December 31, 2021.

1 (a) By May 27, 2022, each utility that wishes to participate,
2 must opt-in to the grant program by providing the department the
3 following information:

4 (i) Current arrearage balances for residential customers as of
5 March 31, 2022; and

6 (ii) Available information on arrearage balances of low-income
7 customers, including customers who received assistance from the low-
8 income home energy assistance program, low-income water assistance
9 program, or ratepayer-funded assistance programs between April 1,
10 2020, and March 31, 2022, as of March 31, 2022. If a utility does not
11 have access to information regarding customer participation in these
12 programs, the department must distribute funding to the community
13 action program serving the same service area as the utility instead
14 of the utility.

15 (b) In determining the amount of funding each utility may
16 receive, the department must consider:

17 (i) Each participating utility's proportion of the aggregate
18 amount of arrearages among all participating utilities;

19 (ii) Utility service areas that are situated in locations
20 experiencing disproportionate environmental health disparities;

21 (iii) American community survey poverty data; and

22 (iv) Whether the utility has leveraged other fund sources to
23 reduce customer arrearages.

24 (c) The department may retain up to one percent of the funding
25 provided in this subsection to administer the program.

26 (d) Each utility shall disburse funds directly to customer
27 accounts (~~by December 31, 2022~~). Funding shall only be distributed
28 to customers that have participated in the low-income home energy
29 assistance program, low-income water assistance program, or
30 ratepayer-funded assistance programs.

31 (e) Utilities may, but are not required to, work with other
32 utilities or use community action agencies to administer these funds
33 following the eligibility criteria for the low-income home energy
34 assistance program and the low-income household water assistance
35 program.

36 (f) By March 1, 2023, each utility who opted into the grant
37 program must report to the department, utilities and transportation
38 commission, and state auditor on how the funds were utilized and how
39 many customers were supported.

1 (g) Utilities may account for and recover in rates administrative
2 costs associated with the disbursement of funds provided in this
3 subsection.

4 (~~(200)~~) (198) \$4,092,000 of the general fund—state
5 appropriation for fiscal year 2023 is provided solely for
6 implementation of Senate Bill No. 5566 (independent youth housing).
7 If the bill is not enacted by June 30, 2022, the amount provided in
8 this subsection shall lapse.

9 (~~(201)~~) (199) \$7,300,000 of the general fund—state
10 appropriation for fiscal year 2023 is provided solely to increase
11 funding for the community services block grant program. Distribution
12 of these funds to community action agencies shall prioritize racial
13 equity and undoing inequity from historic underinvestment in Black,
14 indigenous, and people of color and rural communities.

15 (~~(202)~~) (200) \$1,124,000 of the general fund—state
16 appropriation for fiscal year 2023 is provided solely for a grant to
17 expand health care access points with increased services from the
18 Tubman center for health and freedom to address disparate health
19 outcomes of Black Washingtonians.

20 (~~(203)~~) (201) \$3,335,000 of the general fund—state
21 appropriation for fiscal year 2022 and \$2,223,000 of the general fund
22 —state appropriation for fiscal year 2023 are provided solely for a
23 grant to Snohomish county to stabilize newly arriving refugees from
24 the 2021 Afghanistan conflict.

25 (~~(204)~~) (202) \$300,000 of the general fund—state appropriation
26 for fiscal year 2022 and \$300,000 of the general fund—state
27 appropriation for fiscal year 2023 are provided solely for a grant to
28 a peer-led community and hospitality space located in south King
29 county to expand services for women engaging in the sex trade.

30 (~~(205)~~) (203) \$125,000 of the general fund—state appropriation
31 for fiscal year 2022 and \$125,000 of the general fund—state
32 appropriation for fiscal year 2023 are provided solely for a grant to
33 a nonprofit organization to develop a K-12 school building
34 ventilation technical assistance, outreach, and education program.
35 The grant recipient must be located in a city with a population of
36 more than 700,000 and must have experience administering a statewide
37 technical assistance, outreach, and education program for building
38 operators.

1 ~~((206))~~ (204) \$500,000 of the general fund—state appropriation
2 for fiscal year 2022 is provided solely for a grant to a Tacoma-based
3 nonprofit dental clinic with a location in unincorporated Pierce
4 county to continue to provide dental services to low-income youth.

5 ~~((207))~~ (205) \$120,000 of the general fund—state appropriation
6 for fiscal year 2023 is provided solely for a grant to a nonprofit
7 resource center in King county that provides sexual assault advocacy
8 services, therapy services, and prevention and outreach to begin a
9 three-year, multigrade sexual violence prevention program in the
10 Renton school district.

11 ~~((208))~~ (206) \$350,000 of the general fund—state appropriation
12 for fiscal year 2022 and \$150,000 of the general fund—state
13 appropriation for fiscal year 2023 are provided solely for a grant to
14 a Tacoma-based nonprofit multicultural center to support the
15 operations of food bank networks and to be reimbursed for equipment
16 purchased for preventative maintenance on food bank network
17 buildings.

18 ~~((209))~~ (207) \$500,000 of the general fund—state appropriation
19 for fiscal year 2022 is provided solely for a grant to a Kent-based,
20 community-based nonprofit organization that serves culturally and
21 linguistically diverse families of persons with developmental and
22 intellectual disabilities for predevelopment funds to accelerate the
23 production of new affordable housing and a multicultural community
24 center.

25 ~~((210))~~ (208) \$400,000 of the general fund—state appropriation
26 for fiscal year 2023 is provided solely for a grant to a Tacoma-based
27 business center that supports women and minority-owned businesses to
28 expand outreach in underserved communities, providing targeted
29 assistance where needed. Funding may also be used to collaborate the
30 department, the Washington economic development association, and
31 others to develop a more effective and efficient service delivery
32 system for Washington's women and minority-owned small businesses.

33 ~~((211))~~ (209) \$1,000,000 of the general fund—state
34 appropriation for fiscal year 2023 is provided solely for a grant to
35 a business center that provides confidential, no-cost, one-on-one,
36 client-centered assistance to small businesses to expand outreach in
37 underserved communities, especially Black, indigenous, and people of
38 color-owned businesses, providing targeted assistance where needed.
39 Funding may also be used to collaborate the department, the

1 Washington economic development association, and others to develop a
2 more effective and efficient service delivery system for Washington's
3 women and minority-owned small businesses.

4 ~~((212))~~ (210) \$200,000 of the general fund—state appropriation
5 for fiscal year 2023 is provided solely for the office of homeless
6 youth prevention and protection programs to colead a prevention work
7 group with the department of children, youth, and families. The work
8 group must focus on preventing youth and young adult homelessness and
9 other related negative outcomes. The work group shall consist of
10 members representing the department of social and health services,
11 the employment security department, the health care authority, the
12 office of the superintendent of public instruction, the Washington
13 student achievement council, the interagency work group on
14 homelessness, community-based organizations, and young people and
15 families with lived experience of housing instability, child welfare
16 involvement, justice system involvement, or inpatient behavioral
17 health involvement.

18 (a) The work group shall help guide implementation of:

19 (i) The state's strategic plan on prevention of youth
20 homelessness;

21 (ii) Chapter 157, Laws of 2018 (SSB 6560);

22 (iii) Chapter 312, Laws of 2019 (E2SSB 5290);

23 (iv) Efforts to reform family reconciliation services; and

24 (v) Other state initiatives addressing the prevention of youth
25 homelessness.

26 (b) The office of homeless youth prevention and protection
27 programs must use the amounts provided in this subsection to contract
28 with a community-based organization to support the involvement with
29 the work group of young people and families with lived experience of
30 housing instability, child welfare involvement, justice system
31 involvement, or inpatient behavioral health involvement. The
32 community-based organization must serve and be substantially governed
33 by marginalized populations. The amounts provided in this subsection
34 must supplement private funding to support the work group.

35 ~~((213))~~ (211) \$1,000,000 of the general fund—state
36 appropriation for fiscal year 2023 is provided solely for a grant to
37 a maritime education nonprofit that will support outreach,
38 recruitment, and maritime educational experiences at the new maritime
39 high school in the highline public school district including
40 developing mentorship and internship programs. Funds may be used to

1 support the school's growth to full enrollment of 400 students, to
2 pursue enrollment that reflects the diversity of the district, to aid
3 recruitment activities that will include partnering with regional
4 middle schools including hands-on learning experiences on vessels,
5 and to support curriculum that gives students STEM skills and
6 pathways to maritime careers, including in the sciences, vessel
7 operations and design, and marine construction.

8 ~~((214))~~ (212) \$200,000 of the general fund—state appropriation
9 for fiscal year 2023 is provided solely to strengthen capacity of the
10 keep Washington working act work group established in RCW 43.330.510.

11 ~~((215))~~ (213) \$250,000 of the general fund—state appropriation
12 for fiscal year 2022 is provided solely for the transportation demand
13 management program at the canyon park subarea in the city of Bothell.

14 ~~((216))~~ (214) \$300,000 of the general fund—state appropriation
15 for fiscal year 2023 is provided solely for the department to report
16 how the department will collect demographic and geographic
17 information from organizations who receive direct or indirect grants
18 from the department.

19 (a) The department may contract to complete the report. The
20 department must collaborate with the one Washington enterprise
21 resource planning team to determine what demographic and geographic
22 data elements would be consistent with data elements in the extended
23 financials and procurement phase of one Washington.

24 (b) The report must also include accurate cost and time estimates
25 needed to collect the demographic and geographic information from
26 department grantees and their subgrantees. The department must
27 consult with the office of equity to ensure that demographic tracking
28 information can be used to help create an accurate definition of "by
29 and for organizations." The department must report to the legislature
30 by June 30, 2023. The report must include, but is not limited to, the
31 following information:

32 (i) The cost and time required for the department to revise
33 current grant agreements to collect demographic and geographic data;

34 (ii) The cost and time required for the department to incorporate
35 the collection of demographic and geographic data into future grant
36 agreements;

37 (iii) The cost and time required for the department to align
38 demographic and geographic data points to the one Washington program

1 to serve as a data collection system and repository of demographic
2 and geographic data on all department grant agreements;

3 (iv) In addition to the one Washington program, an analysis of
4 other information technology systems that can serve as a unified
5 single data collection system and repository for demographic and
6 geographic data on all department grant agreements. This analysis
7 should compare and contrast the efficiency and effectiveness of each
8 system with the capabilities, cost, and timeliness of using the one
9 Washington program for this purpose; and

10 (v) Recommendations on grants that should be excluded from the
11 responsibility to collect demographic and geographic data.

12 (~~((217))~~) (215) \$88,000 of the general fund—state appropriation
13 for fiscal year 2023 is provided solely for a grant to a Seattle-
14 based nonprofit that teaches math using hands-on learning experiences
15 and collaborates with community partners to create equity-based,
16 culturally relevant math education opportunities.

17 (~~((218))~~) (216) \$20,000,000 of the coronavirus state fiscal
18 recovery fund—federal appropriation is provided solely for the
19 department to provide a grant to a public facility district created
20 under chapter 36.100 RCW that can document losses of more than
21 \$200,000,000 in cumulative anticipated tax, event, and marketing
22 revenues in 2020, 2021, and 2022, including lost revenue due to
23 cancellations or a reduction of participants in conventions that
24 would have been hosted in Washington state, less grants or loans from
25 federal and state government programs. Eligible public facilities
26 districts may receive a maximum \$20,000,000 grant. Public facility
27 districts must provide the department with financial records that
28 document the lost revenue to be eligible to receive a grant.

29 (~~((219))~~) (217) \$7,500,000 of the general fund—state
30 appropriation for fiscal year 2023 is provided solely to increase
31 existing grantee contracts providing rental or housing subsidy and
32 services for eligible tenants in housing and homeless programs. The
33 department will work with stakeholders and grantees to increase
34 current contracts and distribute funds to account for increases in
35 housing and services costs across the state.

36 (~~((220))~~) (218) (a) \$200,000 of the general fund—state
37 appropriation for fiscal year 2023 is provided solely for the
38 department to conduct a cost-benefit analysis on the use of
39 agrivoltaic and green roof systems on projected new buildings with a

1 floor area of 10,000 square feet or larger to be developed over the
2 next 20 years in communities of 50,000 or greater. The department
3 shall consult with the department of ecology, private sector
4 representatives, and an organization that has experience conducting
5 cost-benefit analyses on green roofing. The cost-benefit analysis
6 must include:

7 (i) The impact of widespread green and agrivoltaic roof
8 installation on stormwater runoff and water treatment facilities in
9 communities with a population of greater than 50,000;

10 (ii) Potential water quality and peak flow benefits of widespread
11 green and agrivoltaic roof installation;

12 (iii) Public health impacts;

13 (iv) Air quality impacts;

14 (v) Reductions in fossil fuel use for buildings with agrivoltaic
15 systems;

16 (vi) Energy efficiency of buildings with agrivoltaic systems;

17 (vii) Job creation; and

18 (viii) Agrivoltaic installation and maintenance costs.

19 (b) The department shall submit the report to the energy policy
20 and fiscal committees of the legislature by June 30, 2023, that
21 includes, but is not limited to:

22 (i) The results of the cost-benefit analysis in (a) of this
23 subsection;

24 (ii) Recommendations on how agrivoltaic and green roofs can be
25 integrated into new and existing building code requirements related
26 to stormwater codes, energy codes, and the transition away from
27 natural gas;

28 (iii) An examination of existing programs at the city and county
29 level in Washington state;

30 (iv) A description of the policy components and framework for
31 green and agrivoltaic roof policies and related incentive programs;
32 and

33 (v) Incentive recommendations for building owners who cover more
34 than 50 percent of the roof surface with a green or agrivoltaic roof.

35 (~~((221))~~) (219) \$300,000 of the general fund—state appropriation
36 for fiscal year 2023 is provided solely for a grant to a community-
37 based organization in Whatcom county for a program that connects
38 local food producers with retail and wholesale consumers.

39 (~~((222))~~) (220) \$60,000 of the general fund—state appropriation
40 for fiscal year 2023 is provided solely for a grant to Yakima county

1 to contract with a Yakima-based nonprofit organization to complete
2 the planning and development of a community wildfire protection plan.

3 ~~((223))~~ (221) \$1,091,000 of the general fund—state
4 appropriation for fiscal year 2023 is provided solely for
5 implementation of Substitute Senate Bill No. 5910 (hydrogen). If the
6 bill is not enacted by June 30, 2022, the amount provided in this
7 subsection shall lapse.

8 ~~((224))~~ (222) \$1,637,000 of the general fund—state
9 appropriation for fiscal year 2023 is provided solely for
10 implementation of Substitute Senate Bill No. 5722 (greenhouse gases/
11 buildings). If the bill is not enacted by June 30, 2022, the amount
12 provided in this subsection shall lapse.

13 ~~((225))~~ (223) \$8,500,000 of the general fund—state
14 appropriation for fiscal year 2023 is provided solely to build a
15 mapping and forecasting tool that provides locations and information
16 on charging and refueling infrastructure as required in chapter 300,
17 Laws of 2021. The department shall collaborate with the interagency
18 electric vehicle coordinating council established in Engrossed
19 Substitute Senate Bill No. 5974 (transportation resources) when
20 developing the tool and must work to meet benchmarks established in
21 Engrossed Substitute Senate Bill No. 5974 (transportation resources).

22 ~~((226))~~ (224) \$69,000,000 of the general fund—state
23 appropriation for fiscal year 2023 is provided solely for a grant
24 program for the development of electric vehicle charging
25 infrastructure in rural areas, office buildings, multifamily housing,
26 ports, schools and school districts, and state and local government
27 offices.

28 (a) Grants in this subsection are provided solely for projects
29 that provide a benefit to the public through development,
30 demonstration, and deployment of clean energy technologies that save
31 energy and reduce energy costs, reduce harmful air emissions, or
32 increase energy independence for the state.

33 (b) Projects that receive funds under this subsection must be
34 implemented by local governments, federally recognized tribal
35 governments, or by public and private electrical utilities that serve
36 retail customers in the state. Grant funding must be used for level 2
37 or higher charging infrastructure.

38 (c) The department must give preference to projects that provide
39 level 3 or higher charging infrastructure.

1 (d) The department of commerce must coordinate with other
2 electrification programs, including projects the department of
3 transportation is developing, to determine the most effective
4 distribution of the systems. The department must also collaborate
5 with the interagency electric vehicle coordinating council
6 established in Engrossed Substitute Senate Bill No. 5974
7 (transportation resources) to implement this subsection and must work
8 to meet benchmarks established in Engrossed Substitute Senate Bill
9 No. 5974 (transportation resources).

10 ~~((227))~~ (225) \$37,000,000 of the general fund—state
11 appropriation for fiscal year 2023 is provided solely for grants to
12 increase solar deployment and installation of battery storage in
13 community buildings to enhance grid resiliency and provide backup
14 power for critical needs, such as plug load and refrigeration for
15 medication, during outages or to provide incentives to support
16 electric utility demand response programs that include customer-sited
17 solar and battery storage systems. Eligible uses of the amounts
18 provided in this subsection include, but are not limited to, planning
19 and predevelopment work with vulnerable, highly impacted, and rural
20 communities. For the purposes of this subsection "community
21 buildings" means K-12 schools, community colleges, community centers,
22 recreation centers, libraries, tribal buildings, government
23 buildings, and other publicly owned infrastructure.

24 ~~((228))~~ (226) \$20,000,000 of the general fund—state
25 appropriation for fiscal year 2023 is provided solely for a grant
26 program to provide solar and battery storage community solar projects
27 for public assistance organizations serving low-income communities.
28 Eligible uses of the amounts provided in this subsection include, but
29 are not limited to, planning and predevelopment work with vulnerable,
30 highly impacted, and rural communities.

31 (a) Grants are not to exceed ~~((\$20,000 per community solar~~
32 ~~project and are not to exceed))~~ 100 percent of the cost of the
33 project, taking into account any federal tax credits or other federal
34 or nonfederal grants or incentives that the ~~((program))~~ project is
35 benefiting from.

36 (b) Priority must be given to projects sited on "preferred sites"
37 such as rooftops, structures, existing impervious surfaces,
38 landfills, brownfields, previously developed sites, irrigation canals
39 and ponds, stormwater collection ponds, industrial areas, dual-use

1 solar projects that ensure ongoing agricultural operations, and other
2 sites that do not displace critical habitat or productive farmland.

3 (c) For the purposes of this subsection "low-income" has the same
4 meaning as provided in RCW 19.405.020 and "community solar project"
5 means a solar energy system that: Has a direct current nameplate
6 capacity that is greater than 12 kilowatts but no greater than
7 (~~(199)~~) 1,000 kilowatts; and has, at minimum, either two subscribers
8 or one low-income service provider subscriber.

9 (~~(229)~~) (227) \$200,000 of the general fund—state appropriation
10 for fiscal year 2023 is provided solely for implementation of
11 Engrossed Substitute Senate Bill No. 5758 (condominium conversions).
12 If the bill is not enacted by June 30, 2022, the amount provided in
13 this subsection shall lapse.

14 (~~(231)~~) (228) \$1,054,000 of the general fund—state
15 appropriation for fiscal year 2023 is provided solely for
16 implementation of Engrossed Substitute Senate Bill No. 5974
17 (transportation resources). If the bill is not enacted by June 30,
18 2022, the amount provided in this subsection shall lapse.

19 (~~(232)~~) (229) \$200,000 of the coronavirus state fiscal recovery
20 fund—federal appropriation is provided solely for a grant to a
21 Tacoma-based automotive museum as businesses assistance to address
22 COVID-19 pandemic impacts to revenues from decreased attendance and
23 loss of other revenue generating opportunities.

24 (~~(233)~~) (230) \$63,000 of the general fund—state appropriation
25 for fiscal year 2023 is provided solely for implementation of
26 Engrossed Substitute Senate Bill No. 5544 (blockchain work group). If
27 the bill is not enacted by June 30, 2022, the amount provided in this
28 subsection shall lapse.

29 (~~(234)~~) (231)(a) \$250,000 of the general fund—state
30 appropriation for fiscal year 2023 is provided solely for the
31 department to develop strategies for cooperation with governmental
32 agencies of Finland, including higher education institutions, and
33 organizations around the following:

34 (i) 5G connectivity, end-user applications utilizing new
35 connectivity, and 6G;

36 (ii) Safety, efficiency, and green transformation of ports and
37 other logistics including digitalization and connectivity; and

38 (iii) Green transformation of transport, including circular
39 economy solutions for batteries.

1 (b) By June 30, 2023, the department must provide a report on the
2 use of funds in this subsection, any key metrics and deliverables,
3 and any recommendations for further opportunities for collaboration.

4 **Sec. 115.** 2022 c 297 s 129 (uncodified) is amended to read as
5 follows:

6 **FOR THE ECONOMIC AND REVENUE FORECAST COUNCIL**

7	General Fund—State Appropriation (FY 2022)	\$908,000
8	General Fund—State Appropriation (FY 2023)	(\$1,001,000)
9		<u>\$1,048,000</u>
10	Lottery Administrative Account—State Appropriation	\$50,000
11	TOTAL APPROPRIATION	(\$1,959,000)
12		<u>\$2,006,000</u>

13 **Sec. 116.** 2022 c 297 s 130 (uncodified) is amended to read as
14 follows:

15 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

16	General Fund—State Appropriation (FY 2022)	\$16,482,000
17	General Fund—State Appropriation (FY 2023)	\$21,640,000
18	General Fund—Federal Appropriation	\$33,352,000
19	General Fund—Private/Local Appropriation	(\$531,000)
20		<u>\$923,000</u>
21	<u>Climate Investment Account—State Appropriation</u>	<u>\$83,000</u>
22	Economic Development Strategic Reserve Account—State	
23	Appropriation	\$333,000
24	Workforce Education Investment Account—State	
25	Appropriation	\$100,000
26	Personnel Service Account—State Appropriation	\$18,813,000
27	Higher Education Personnel Services Account—State	
28	Appropriation	\$1,497,000
29	Statewide Information Technology System Development	
30	Revolving Account—State Appropriation	\$97,432,000
31	Office of Financial Management Central Service	
32	Account—State Appropriation	\$22,453,000
33	Statewide Information Technology System Maintenance	
34	and Operations Revolving Account—State	
35	Appropriation	\$4,609,000
36	Performance Audits of Government Account—State	
37	Appropriation	\$692,000

1	Coronavirus State Fiscal Recovery Fund—Federal	
2	Appropriation.	\$1,560,000
3	TOTAL APPROPRIATION.	((\$219,494,000))
4		<u>\$219,969,000</u>

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) (a) The student achievement council and all institutions of
8 higher education as defined in RCW 28B.92.030 and eligible for state
9 financial aid programs under chapters 28B.92 and 28B.118 RCW shall
10 ensure that data needed to analyze and evaluate the effectiveness of
11 state financial aid programs are promptly transmitted to the
12 education data center so that it is available and easily accessible.
13 The data to be reported must include but not be limited to:

14 (i) The number of Washington college grant and college bound
15 recipients;

16 (ii) Persistence and completion rates of Washington college grant
17 recipients and college bound recipients, disaggregated by institution
18 of higher education;

19 (iii) Washington college grant recipients grade point averages;
20 and

21 (iv) Washington college grant and college bound scholarship
22 program costs.

23 (b) The student achievement council shall submit student unit
24 record data for state financial aid program applicants and recipients
25 to the education data center.

26 (2) \$100,000 of the workforce education investment account—state
27 appropriation is provided solely to the office of financial
28 management to implement career connected learning.

29 (3) (a) \$97,428,000 of the information technology system
30 development revolving account—state appropriation, \$4,609,000 of the
31 information technology system maintenance and operations revolving
32 account—state appropriation, \$162,000 of the personnel services
33 account—state appropriation, and \$162,000 of the office of financial
34 management central services account—state appropriation are provided
35 solely for the one Washington enterprise resource planning statewide
36 program. Of this amount:

37 (i) \$7,756,000 of the information technology system development
38 revolving account—state appropriation is provided solely for an
39 organizational change management pool to pay for phase 1A (agency

1 financial reporting system replacement—core financials) state agency
2 organizational change management resources. The office of financial
3 management will manage the pool, authorize funds, and track costs by
4 agency by fiscal month;

5 (ii) \$22,000,000 of the information technology system development
6 revolving account—state appropriation is provided solely for a
7 technology pool to pay for phase 1A (agency financial reporting
8 system replacement—core financials) state agency costs due to work
9 associated with impacted financial systems and interfaces. The office
10 of financial management will manage the pool, authorize funds, and
11 track costs by agency by fiscal month;

12 (iii) \$1,326,000 of the information technology system development
13 revolving account—state appropriation is provided solely for three
14 dedicated information technology consultant staff to be contracted
15 from the office of the chief information officer. These staff will
16 work with state agencies to ensure preparation and timely
17 decommission of information technology systems that will no longer be
18 necessary post implementation of phase 1A (agency financial reporting
19 system replacement—core financials);

20 (iv) \$4,609,000 of the information technology system maintenance
21 and operations revolving account—state appropriation is provided
22 solely for maintenance and operations costs for phase 1A (agency
23 financial reporting system replacement—core financials), which will
24 begin in fiscal year 2023;

25 (v) \$9,153,000 of the information technology system development
26 revolving account—state appropriation is provided solely for phase 1B
27 (procurement and extended financials) in fiscal year 2023;

28 (vi) \$162,000 of the personnel services account—state
29 appropriation is provided solely for a dedicated staff for phase 2
30 (human resources) coordination; and

31 (vii) \$162,000 of the office of financial management central
32 services account—state appropriation is provided solely for a
33 dedicated staff for phase 3 (budget) coordination.

34 (b) Beginning July 1, 2021, the office of financial management
35 shall provide written quarterly reports, within 30 calendar days of
36 the end of each fiscal quarter, to legislative fiscal committees and
37 the legislative evaluation and accountability program committee to
38 include how funding was spent compared to the budget spending plan
39 for the prior quarter by fiscal month and what the ensuing quarter

1 budget will be by fiscal month. All reporting must be separated by
2 phase of one Washington subprojects. The written report must also
3 include:

4 (i) A list of quantifiable deliverables accomplished and the
5 associated expenditures by each deliverable by fiscal month;

6 (ii) A report on the contract full time equivalent charged
7 compared to the budget spending plan by month for each contracted
8 vendor and what the ensuing contract equivalent budget spending plan
9 assumes by fiscal month;

10 (iii) A report identifying each state agency that applied for and
11 received organizational change management pool resources, the
12 staffing equivalent used, and the cost by fiscal month by agency
13 compared to budget spending plan;

14 (iv) A report identifying each state agency that applied for and
15 received technology pool resources, the staffing equivalent used, and
16 the cost by fiscal month by agency compared to the budget spending
17 plan;

18 (v) A report on budget spending plan by fiscal month by phase
19 compared to actual spending by fiscal month; and

20 (vi) A report on current financial office performance metrics
21 that at least 10 state agencies use, to include the monthly
22 performance data, starting July 1, 2021.

23 (c) Prior to spending any funds, the director of financial
24 management must agree to the spending and sign off on the spending.

25 (d) This subsection is subject to the conditions, limitations,
26 and review requirements of section 701 of this act.

27 (4) \$250,000 of the office of financial management central
28 services account—state appropriation is provided solely for a
29 dedicated information technology budget staff for the work associated
30 with statewide information technology projects that are under the
31 oversight of the office of the chief information officer. The staff
32 will be responsible for providing a monthly financial report after
33 each fiscal month close to fiscal staff of the senate ways and means
34 and house appropriations committees to reflect at least:

35 (a) Fund balance of the information technology pool account after
36 each fiscal month close;

37 (b) Amount by information technology project, differentiated if
38 in the technology pool or the agency budget, of what funding has been
39 approved to date and for the last fiscal month;

1 (c) Amount by agency of what funding has been approved to date
2 and for the last fiscal month;

3 (d) Total amount approved to date, differentiated if in the
4 technology pool or the agency budget, and for the last fiscal month;

5 (e) A projection for the information technology pool account by
6 fiscal month through the 2021-2023 fiscal biennium close, and a
7 calculation spent to date as a percentage of the total appropriation;

8 (f) A projection of each information technology project spending
9 compared to budget spending plan by fiscal month through the
10 2021-2023 fiscal biennium, and a calculation of amount spent to date
11 as a percentage of total project cost; and

12 (g) A list of agencies and projects that have not yet applied for
13 nor been approved for funding by the office of financial management.

14 (5) \$6,741,000 of the personnel service account—state
15 appropriation is provided solely for administration of orca pass
16 benefits included in the 2021-2023 collective bargaining agreements
17 and provided to nonrepresented employees. The office of financial
18 management must bill each agency for that agency's proportionate
19 share of the cost of orca passes. The payment from each agency must
20 be deposited into the personnel service account and used to purchase
21 orca passes. The office of financial management may consult with the
22 Washington state department of transportation in the administration
23 of these benefits.

24 (6) Within existing resources, the labor relations section shall
25 produce a report annually on workforce data and trends for the
26 previous fiscal year. At a minimum, the report must include a
27 workforce profile; information on employee compensation, including
28 salaries and cost of overtime; and information on retention,
29 including average length of service and workforce turnover.

30 (7) (a) The office of financial management statewide leased
31 facilities oversight team must identify opportunities to reduce
32 statewide leased facility space given the change in business
33 practices since 2020 whereby many state employees were mostly working
34 remotely and may continue to do so going forward, or at least more
35 state employees are anticipated to work remotely than in calendar
36 year 2019.

37 (b) The office of financial management will work to identify
38 opportunities for downsizing office space and increased collocation
39 by state agencies, especially for any leases that will be up for
40 renewal effective July 1, 2022, through June 30, 2024.

1 (c) The office of financial management must, in collaboration
2 with the department of enterprise services, identify and make
3 recommendations on reduction in leased office space by agency for
4 fiscal years 2024 and 2025. The analysis must include detailed
5 information on any reduced costs, such as lease contract costs, and
6 include at least:

7 (i) Agency name;

8 (ii) Lease contract number and term (start and end date);

9 (iii) Contract amount by fiscal year; and

10 (iv) Current and future projected collocated agency tenants.

11 (d) The office of financial management must submit a report
12 responsive to (a), (b), and (c) of this subsection to fiscal and
13 appropriate policy committees of the legislature by June 30, 2022.

14 (8) \$105,000 of the general fund—state appropriation for fiscal
15 year 2022 and \$68,000 of the general fund—state appropriation for
16 fiscal year 2023 are provided solely for implementation of Engrossed
17 Second Substitute Senate Bill No. 5163 (conditionally released
18 sexually violent predators).

19 (9) \$79,000 of the general fund—state appropriation for fiscal
20 year 2022 and \$79,000 of the general fund—state appropriation for
21 fiscal year 2023 are provided solely for staffing for the sentencing
22 guidelines commission.

23 (10) \$45,000 of the general fund—state appropriation for fiscal
24 year 2022 and \$113,000 of the general fund—state appropriation for
25 fiscal year 2023 are provided solely for the work of the office of
26 financial management to conduct a feasibility study and make
27 recommendations regarding the establishment of a system for
28 streamlining the vacation of criminal conviction records in section
29 953 of this act.

30 (11)(a) \$150,000 of the general fund—state appropriation for
31 fiscal year 2022 is provided solely for the office of financial
32 management to provide recommendations, as described in (b) of this
33 subsection, on the procedure for providing an equity impact statement
34 for legislative proposals, and content and format requirements for
35 the equity impact statement.

36 (b) By July 1, 2022, the office of financial management must
37 submit a report to the governor, appropriate committees of the
38 legislature, and statutory commissions that details recommendations
39 on:

1 (i) The procedure for providing an equity impact statement for
2 legislative proposals;

3 (ii) The format and content requirements for the equity impact
4 statement;

5 (iii) A plan, including information technology additions or
6 revisions, necessary to provide equity impact statements;

7 (iv) Recommendations on which office or agency should be
8 principally responsible for coordinating the provision of equity
9 impact statements with state agencies; and

10 (v) Recommendations on any policy changes needed to implement the
11 provision of equity impact statements.

12 (c) For the purpose of implementing this subsection, the office
13 of financial management may contract with an entity or entities that
14 have expertise in equity impact assessments.

15 (d) The office of financial management must consult with the
16 governor's interagency council on health disparities and the office
17 of equity in developing the procedures, and content and format
18 requirements.

19 (e) For purposes of this subsection, "statutory commission" means
20 the Washington state commission on African American affairs
21 established in chapter 43.113 RCW, the Washington state commission on
22 Asian Pacific American affairs established in chapter 43.117 RCW, the
23 Washington state commission on Hispanic affairs established in
24 chapter 43.115 RCW, the Washington state women's commission
25 established in chapter 43.119 RCW, the Washington state LGBTQ
26 commission established in chapter 43.114 RCW, and the human rights
27 commission established in chapter 49.60 RCW. (12) \$785,000 of the
28 general fund—state appropriation for fiscal year 2022 and \$960,000 of
29 the general fund—state appropriation for fiscal year 2023 are
30 provided solely for implementation of Engrossed Substitute House Bill
31 No. 1267 (police use of force).

32 (13) \$172,000 of the general fund—state appropriation for fiscal
33 year 2022 and \$167,000 of the general fund—state appropriation for
34 fiscal year 2023 are provided solely for implementation of Engrossed
35 Second Substitute House Bill No. 1295 (institutional ed./release).

36 (14) \$150,000 of the general fund—state appropriation for fiscal
37 year 2022 and \$450,000 of the general fund—state appropriation for
38 fiscal year 2023 are provided solely for the office of financial
39 management to assist the health care authority, the department of

1 social and health services, and the department of health in
2 coordinating efforts to transform the behavioral health system and
3 improve the collection and availability of data. Within these
4 amounts, the office must provide direction and ensure coordination
5 between state agencies in the forecasting of forensic and long-term
6 civil commitment beds, transition of civil long-term inpatient
7 capacity from state hospital to community settings, and efforts to
8 improve the behavioral health crisis response system. Sufficient
9 funding within this section is provided for the staff support and
10 other costs related to the crisis response improvement strategy
11 committee established in section 104 of Engrossed Second Substitute
12 House Bill No. 1477 (national 988 system).

13 (15) \$40,000 of the general fund—state appropriation for fiscal
14 year 2023 is provided solely for the office of financial management
15 to review and report on vendor rates for services provided to low-
16 income individuals at the department of children, youth, and
17 families, the department of corrections, and the department of social
18 and health services. ((The)) A status report must be submitted to the
19 governor and the appropriate committees of the legislature by
20 December 1, 2022. A final report must be submitted to the governor
21 and the appropriate committees of the legislature by April 3, 2023,
22 and must include review of, at least:

- 23 (a) The current rates for services by vendor;
24 (b) A history of increases to the rates since fiscal year 2010 by
25 vendor;
26 (c) A comparison of how the vendor increases and rates compare to
27 inflation; and
28 (d) A summary of the billing methodology for the vendor rates.

29 (16) \$35,000 of the general fund—state appropriation for fiscal
30 year 2022 and \$86,000 of the general fund—state appropriation for
31 fiscal year 2023 are provided solely for implementation of Substitute
32 House Bill No. 1867 (dual credit program data). If the bill is not
33 enacted by June 30, 2022, the amounts provided in this subsection
34 shall lapse.

35 (17)(a) \$50,000 of the general fund—state appropriation for
36 fiscal year 2022 and \$200,000 of the general fund—state appropriation
37 for fiscal year 2023 are provided solely for the office to contract
38 with a third-party facilitator to convene an applicant background
39 check work group. The purpose of the work group is to review existing

1 requirements and processes for conducting applicant background checks
2 for impacted individuals, and to provide a feasibility study and
3 implementation plan for establishing a state office to centrally
4 manage criminal background check processes for impacted individuals.

5 (b) For the purposes of this subsection, "impacted individuals"
6 means applicants for state employment, current state employees, and
7 individuals for whom an applicant background check is required as a
8 condition of employment or to provide state services, including but
9 not limited to individuals subject to the requirements of RCW
10 26.44.240, 28A.400.303, 43.43.830 through 43.43.845, 43.101.095,
11 43.216.270, 74.15.030, and 74.39A.056.

12 (c) The director of the office, or the director's designee, must
13 chair the work group. The chair must appoint representatives to the
14 work group including but not limited to:

15 (i) A representative of the department of social and health
16 services;

17 (ii) A representative of the department of children, youth, and
18 families;

19 (iii) A representative of the Washington state patrol;

20 (iv) A representative of the department of corrections;

21 (v) A representative of the office of the superintendent of
22 public instruction; and

23 (vi) Other state agency representatives or representatives of
24 interested parties, at the discretion of the chair, who have
25 expertise in topics considered by the work group.

26 (d) By December 1, 2022, the work group must submit a preliminary
27 feasibility study and implementation plan for a state central
28 background check office to the governor and appropriate committees of
29 the legislature. By June 1, 2023, the work group must submit a final
30 feasibility study and implementation plan to the governor and
31 appropriate committees of the legislature. In developing the
32 feasibility study and implementation plan, the work group must
33 include the following:

34 (i) A review of current background check requirements and
35 processes for impacted individuals, including:

36 (A) A list of all state positions and purposes that require a
37 criminal background check as a condition of employment,
38 certification, licensure, or unsupervised access to vulnerable
39 persons;

1 (B) An analysis of any "character, suitability, and competence"
2 components that are required in addition to an applicant background
3 check, including whether such components are warranted and whether
4 they result in unrealistic and unnecessary barriers or result in
5 disproportionate negative outcomes for members of historically
6 disadvantaged communities; and

7 (C) A review of current costs of applicant background checks for
8 state agencies and impacted individuals, including a comparison of
9 current vendor contracts for fingerprint background checks; and

10 (ii) A proposal and implementation plan to establish a central
11 state office to manage applicant background check processes. In
12 developing the proposal, the work group must consider policy and
13 budgetary factors including, but not limited to:

14 (A) Cost structure and sharing for impacted agencies, including
15 any cost savings that may occur from transitioning to a centralized
16 criminal background check process;

17 (B) Information technology needs for the new office and
18 individual agencies, including any necessary information sharing
19 agreements;

20 (C) Staffing;

21 (D) Comparable solutions and processes in other states;

22 (E) Potential usage of the federal rap back system, including
23 steps necessary to join the system and associated costs and benefits;

24 (F) Processes and considerations to make criminal background
25 check results portable for impacted individuals;

26 (G) Steps necessary to meet federal regulatory requirements and
27 ensure federal approval of state criminal background check processes;

28 (H) The impact of the proposed process changes for impacted
29 individuals who are members of historically disadvantaged
30 populations; and

31 (I) Any statutory changes that may be necessary to ensure clarity
32 and consistency.

33 (18) \$337,000 of the general fund—state appropriation for fiscal
34 year 2022, \$763,000 of the general fund—state appropriation for
35 fiscal year 2023, and \$1,560,000 of the coronavirus state fiscal
36 recovery fund—federal appropriation are provided solely for staff and
37 contract costs to conduct activities related to the receipt,
38 coordination, and tracking of federal funds.

1 (19) \$193,000 of the general fund—state appropriation for fiscal
2 year 2023 is provided solely for implementation of Engrossed
3 Substitute Senate Bill No. 5847 (public employee PSLF info.). If the
4 bill is not enacted by June 30, 2022, the amount provided in this
5 subsection shall lapse.

6 (20) \$20,000 of the general fund—state appropriation for fiscal
7 year 2023 is provided solely for the office of financial management
8 to conduct a comprehensive study on student access to health care,
9 including behavioral health care, at Washington's public institutions
10 of higher education. The comprehensive study must also include
11 students enrolled in state registered apprenticeship programs. The
12 study must be conducted in collaboration with the health benefit
13 exchange, the health care authority, the state board for community
14 and technical colleges, the council of presidents, and the student
15 achievement council.

16 (a) The community and technical colleges and the four-year
17 institutions of higher education will make the following data for the
18 2022-23 academic year available to the office of financial
19 management, the state board of community and technical colleges, and
20 the student achievement council:

21 (i) The health insurance status of enrolled students;

22 (ii) The minimum requirements for enrolled students related to
23 health insurance coverage;

24 (iii) Health insurance or health care coverage options available
25 from the school;

26 (iv) A description of health care services and facilities
27 available on campus for students, including type of providers, and
28 ways students can access these services;

29 (v) Out-of-pocket costs associated with accessing or using on-
30 campus health care services and facilities;

31 (vi) Student demographic information regarding utilization of on-
32 campus health care services and facilities;

33 (vii) Barriers to accessing on-campus health care services and
34 facilities;

35 (viii) How the college or university helps students obtain health
36 care services not offered on campus; and

37 (ix) Information related to partnerships with off-campus health
38 care providers or facilities to provide services to currently
39 enrolled students.

1 (b) The office of financial management shall make reasonable
2 efforts to provide the following information:

3 (i) The health insurance status of students enrolled in the
4 2022-23 academic year;

5 (ii) The minimum level of health insurance coverage, if any,
6 community and technical colleges and four-year institutions of higher
7 education require for students;

8 (iii) The types of health insurance schools provide for enrolled
9 students;

10 (iv) The types of health care services available on campus,
11 including primary care and specialty care, such as emergency services
12 and behavioral health care resources;

13 (v) A description of health care services available in the
14 communities around campuses, including emergency services and
15 behavioral health providers;

16 (vi) Data collection gaps that exist related to student health
17 insurance coverage and utilization of health care resources;

18 (vii) On-campus primary care and specialty care services that are
19 common on school campuses; and

20 (viii) Other important information in addressing health insurance
21 access and care for students at public institutions of higher
22 education, including issues around equity.

23 (c) The legislature expects the office of financial management to
24 submit a report to the appropriate health and education committees of
25 the legislature. The final report must include a summary of the data
26 reviewed by the office, including information specific to each type
27 of campus and school, when available, and recommendations for the
28 legislature and public institutions of higher education for improving
29 student health care coverage and access to health care services,
30 including for students enrolled in state registered apprenticeship
31 programs.

32 (21) \$200,000 of the general fund—state appropriation for fiscal
33 year 2023 is provided solely for implementation of Second Substitute
34 Senate Bill No. 5649 (family and medical leave). If the bill is not
35 enacted by June 30, 2022, the amount provided in this subsection
36 shall lapse.

37 (22) (a) \$25,000 of the general fund—state appropriation for
38 fiscal year 2022 and \$201,000 of the general fund—state appropriation
39 for fiscal year 2023 are provided solely to evaluate the

1 effectiveness, utilization, and outcomes of the voluntary incentive
2 programs for landowners and of existing regulatory programs
3 responsible for protecting and restoring areas along streams and
4 rivers toward achieving a science-based standard for a fully
5 functioning riparian ecosystem. To accomplish the evaluation, the
6 office must:

7 (i) Contract with an independent entity for the analysis. The
8 contract is exempt from the competitive procurement requirements in
9 chapter 39.26 RCW; and

10 (ii) Assist agencies with funding and advice to gather and
11 provide the data necessary for the analysis.

12 (b) A preliminary report is due to the governor and the
13 appropriate committees of the legislature by September 1, 2022, to
14 inform the development of recommendations to be contained in a final
15 report due by December 1, 2022.

16 (23) \$1,326,000 of the general fund—state appropriation for
17 fiscal year 2023 is provided solely for additional staff for
18 information technology and payroll support for the office of
19 independent investigations, which was created by chapter 318, Laws of
20 2021 (Engrossed Substitute House Bill No. 1267).

21 (24) Within existing resources, the education research and data
22 center shall submit to the student achievement council the data
23 received from institutions of higher education as described in RCW
24 28B.118.090. The data shall be submitted by June 30, 2022, and June
25 30, 2023, and include the most recent data received from institutions
26 of higher education.

27 (25) \$250,000 of the general fund—state appropriation for fiscal
28 year 2023 is provided solely for implementation of Second Substitute
29 Senate Bill No. 5793 (state boards, etc./stipends). If the bill is
30 not enacted by June 30, 2022, the amount provided in this subsection
31 shall lapse.

32 (26) \$83,000 of the climate investment account—state
33 appropriation is provided solely for the agency to complete an
34 analysis of laws regulating greenhouse gas emission as required by
35 RCW 70A.65.200(10).

36 **Sec. 117.** 2022 c 297 s 133 (uncodified) is amended to read as
37 follows:

38 **FOR THE COMMISSION ON HISPANIC AFFAIRS**

1	General Fund—State Appropriation (FY 2022)	\$538,000
2	General Fund—State Appropriation (FY 2023)	(\$694,000)
3		<u>\$534,000</u>
4	TOTAL APPROPRIATION	(\$1,232,000)
5		<u>\$1,072,000</u>

6 **Sec. 118.** 2022 c 297 s 134 (uncodified) is amended to read as
7 follows:

8 **FOR THE COMMISSION ON AFRICAN-AMERICAN AFFAIRS**

9	General Fund—State Appropriation (FY 2022)	\$585,000
10	General Fund—State Appropriation (FY 2023)	(\$1,350,000)
11		<u>\$1,190,000</u>
12	TOTAL APPROPRIATION	(\$1,935,000)
13		<u>\$1,775,000</u>

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1)(a) \$100,000 of the general fund—state appropriation for
17 fiscal year 2022 and \$700,000 of the general fund—state appropriation
18 for fiscal year 2023 are provided solely for the commission on
19 African American affairs to contract with a Washington state based
20 organization that focuses on the health of African Americans to
21 conduct a Black community health needs assessment. The assessment
22 must include the following activities:

23 (i) Lead and produce a statewide community assets mapping project
24 to identify institutions, providers, and nongovernmental
25 organizations that contribute to or have impact on Black well-being;

26 (ii) Collect and organize Black community health needs data and
27 information; and

28 (iii) Identify priorities for additional phases of work.

29 (b) By June 30, 2023, the commission shall submit a report to the
30 legislature with findings and recommended solutions that will inform
31 the structure and establishment of an African American health board
32 network.

33 **Sec. 119.** 2022 c 297 s 135 (uncodified) is amended to read as
34 follows:

35 **FOR THE DEPARTMENT OF RETIREMENT SYSTEMS—OPERATIONS**

36	General Fund—State Appropriation (FY 2023)	\$609,000
37	Department of Retirement Systems Expense Account—	

1	State Appropriation.	((\$74,308,000))
2		<u>\$74,618,000</u>
3	TOTAL APPROPRIATION.	((\$74,917,000))
4		<u>\$75,227,000</u>

5 The appropriation in this section is subject to the following
6 conditions and limitations:

7 (1) \$6,007,000 of the department of retirement systems expense
8 account—state appropriation is provided solely for pension system
9 modernization, and is subject to the conditions, limitations, and
10 review requirements of section 701 of this act.

11 (2) \$619,000 of the department of retirement systems expense
12 account—state appropriation is provided solely for implementation of
13 Senate Bill No. 5367 (inactive retirement accounts).

14 (3) \$7,000 of the department of retirement systems expense
15 account—state appropriation is provided solely for implementation of
16 Engrossed Second Substitute Senate Bill No. 5399 (universal health
17 care commission).

18 (4) \$286,000 of the department of retirement systems—state
19 appropriation is provided solely for implementation of Senate Bill
20 No. 5021 (effects of expenditure reduction).

21 (5) \$48,000 of the department of retirement systems—state
22 appropriation is provided solely for implementation of Senate Bill
23 No. 5676 (PERS/TRS 1 benefit increase). If the bill is not enacted by
24 June 30, 2022, the amount provided in this subsection shall lapse.

25 (6) \$82,000 of the department of retirement systems—state
26 appropriation is provided solely for implementation of House Bill No.
27 1669 (PSERS disability benefits). If the bill is not enacted by June
28 30, 2022, the amount provided in this subsection shall lapse.

29 (7) \$609,000 of the general fund—state appropriation for fiscal
30 year 2023 is provided solely for the department to implement a Roth
31 individual retirement plan option in the deferred compensation
32 program, including implementation of Engrossed House Bill No. 1752
33 (deferred compensation/Roth).

34 **Sec. 120.** 2022 c 297 s 136 (uncodified) is amended to read as
35 follows:

36 **FOR THE DEPARTMENT OF REVENUE**

37	General Fund—State Appropriation (FY 2022).	\$172,407,000
38	General Fund—State Appropriation (FY 2023).	((\$415,510,000))

1		<u>\$411,500,000</u>
2	Timber Tax Distribution Account—State Appropriation. . . .	\$7,616,000
3	Business License Account—State Appropriation.	\$21,071,000
4	Waste Reduction, Recycling, and Litter Control	
5	Account—State Appropriation.	\$173,000
6	Model Toxics Control Operating Account—State	
7	Appropriation.	\$119,000
8	Financial Services Regulation Account—State	
9	Appropriation.	\$5,000,000
10	TOTAL APPROPRIATION.	((\$621,896,000))
11		<u>\$617,886,000</u>

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) \$1,056,000 of the general fund—state appropriation for fiscal
15 year 2022 and \$409,000 of the general fund—state appropriation for
16 fiscal year 2023 are provided solely for the department to implement
17 2021 revenue legislation.

18 (2) (a) \$1,303,000 of the general fund—state appropriation for
19 fiscal year 2022 and \$1,000,000 of the general fund—state
20 appropriation for fiscal year 2023 are provided solely for the
21 department to facilitate a tax structure work group, initially
22 created within chapter 1, Laws of 2017 3rd sp. sess. (SSB 5883) and
23 hereby reauthorized.

24 (b) (i) Members serving on the tax structure work group as of the
25 effective date of this section may continue serving on the work
26 group. Any member not wishing to continue serving on the tax
27 structure work group must provide written notice to the work group
28 and the vacancy must be filled as provided in (c) of this subsection.

29 (ii) The work group must include the following voting members:

30 (A) The president of the senate must appoint two members from
31 each of the two largest caucuses of the senate;

32 (B) The speaker of the house of representatives must appoint two
33 members from each of the two largest caucuses of the house of
34 representatives; and

35 (C) The governor must appoint one member who represents the
36 office of the governor.

37 (iii) The work group must include the following nonvoting
38 members:

39 (A) One representative of the department of revenue;

1 (B) One representative of the association of Washington cities;
2 and

3 (C) One representative of the Washington state association of
4 counties.

5 (c) Elected officials not reelected to their respective offices
6 may be relieved of their responsibilities on the tax structure work
7 group. Vacancies on the tax structure work group must be filled
8 within 60 days of notice of the vacancy. The work group must choose a
9 chair or cochairs from among its legislative membership. The chair
10 is, or cochairs are, responsible for convening the meetings of the
11 work group no less than quarterly each year. Recommendations of the
12 work group may be approved by a simple majority vote. All work group
13 members may have a representative attend meetings of the tax
14 structure work group in lieu of the member, but voting by proxy is
15 not permitted. Staff support for the work group must be provided by
16 the department. The department may engage one or more outside
17 consultants to assist in providing support for the work group.
18 Members of the work group must serve without compensation but may be
19 reimbursed for travel expenses under RCW 44.04.120, 43.03.050, and
20 43.03.060.

21 (d) The duties of the work group are to:

22 (i) By December 1, 2019, convene no less than one meeting to
23 elect a chair, or cochairs, and conduct other business of the work
24 group;

25 (ii) By December 31, 2020, the department and technical advisory
26 group must prepare a summary report of their preliminary findings and
27 alternatives described in (f) of this subsection;

28 (iii) By May 31, 2021, the work group must:

29 (A) Hold no less than one meeting in Olympia or virtually to
30 review the preliminary findings described in (f) of this subsection.
31 At least one meeting must engage stakeholder groups, as described in
32 (e)(i) of this subsection;

33 (B) Begin to plan strategies to engage taxpayers and key
34 stakeholder groups to encourage participation in the public meetings
35 described in (f) of this subsection;

36 (C) Present the summary report described in (d)(ii) of this
37 subsection in compliance with RCW 43.01.036 to the appropriate
38 committees of the legislature;

1 (D) Be available to deliver a presentation to the appropriate
2 committees of the legislature including the elements described in
3 (e)(ii) of this subsection; and

4 (E) Finalize the logistics of the engagement strategies described
5 in (d)(iv) of this subsection;

6 (iv) After the conclusion of the 2021 legislative session, the
7 work group must:

8 (A) Hold no less than five public meetings organized by
9 geographic region (in person or online) with special consideration
10 for regional geographies throughout the state, rural areas, and
11 border communities;

12 (B) Participate in no less than 10 existing meetings of various
13 associations, community-based organizations, nonprofits, and similar
14 groups in order to engage low-income and middle-income taxpayers,
15 communities of color, senior citizens, and people with disabilities;

16 (C) Participate in no less than 10 existing meetings of various
17 business and agricultural associations, chambers of commerce, ports,
18 associate development organizations, and similar groups in order to
19 engage small, start-up, and low-margin businesses, and other
20 businesses;

21 (D) Hold no less than three listening sessions in a language
22 other than English to engage taxpayers who speak languages including,
23 but not limited to, Spanish, Vietnamese, Russian, and Somali;

24 (E) Present the findings described in (f) of this subsection and
25 alternatives to the state's current tax structure at the public
26 meetings utilizing a range of methods that account for different
27 learning styles including, but not limited to, written documents,
28 videos, animations, and graphics;

29 (F) Provide an opportunity at the public and other meetings for
30 taxpayers to engage in a conversation about the state tax structure
31 including, but not limited to, providing feedback on possible
32 recommendations for changes to the state tax structure and asking
33 questions about the report and findings and alternatives to the
34 state's current tax structure presented by the work group;

35 (G) Utilize methods to collect taxpayer feedback before, during,
36 or after the public meetings that may include, but is not limited to:
37 Small group discussions, in-person written surveys, in-person visual
38 surveys, online surveys, written testimony, and public testimony;

1 (H) Encourage legislators to inform their constituents about the
2 public meetings that occur within and near their legislative
3 districts (whether in person or online);

4 (I) Inform local elected officials about the public meetings that
5 occur within and near their communities (whether in person or
6 online);

7 (J) Summarize the feedback that taxpayers and other stakeholders
8 communicated during the public meetings and other public engagement
9 methods, and submit a final summary report, in accordance with RCW
10 43.01.036, to the appropriate committees of the legislature. This
11 report may be submitted as an appendix or update to the summary
12 report described in (d)(ii) of this subsection; and

13 (K) To the degree it is practicable, conduct analysis of the
14 current tax structure and proposed alternatives to estimate the
15 impact on taxpayers, including tax paid as a share of household
16 income for various racial and ethnic groups as reported in the most
17 current census data available, American community survey, or other
18 similar data sources;

19 (v) During the 2022 legislative session, the work group must:

20 (A) Present the findings and reports described in (d)(ii) of this
21 subsection to the appropriate committees of the legislature; and

22 (B) Be available to deliver a presentation to or participate in a
23 work session for the appropriate committees of the legislature, or
24 both;

25 (vi) Between the conclusion of the 2022 legislative session and
26 December 31, 2022, the work group is directed to finalize policy
27 recommendations and develop legislation to implement modifications to
28 the tax structure, informed by the findings described in (d)(ii) of
29 this subsection and the feedback received from taxpayers as reflected
30 in the report described in (d)(iv) of this subsection. Legislative
31 proposals recommended by the work group may not collectively result
32 in a loss of revenue to the state as compared to the November 2022
33 biennial revenue forecast published by the economic and revenue
34 forecast council. In making the recommendations, the work group must
35 be guided by the following principles for a well designed tax system:
36 Equity, adequacy, stability, and transparency;

37 (vii) During the 2023 legislative session, it is the intent of
38 the legislature to consider the proposal described in (d)(vi) of this
39 subsection;

1 (viii) If the proposal is not adopted during the 2023 legislative
2 session, the work group is directed to host no less than three public
3 meetings to collect feedback on the legislation proposed in the 2023
4 session, and may also collect feedback on other proposals under
5 consideration by the work group, subject to the availability of funds
6 in the 2023-2025 biennial budget. The work group is directed to
7 modify the proposal to address the feedback collected during the
8 public meetings;

9 (ix) During the 2024 legislative session, it is the intent of the
10 legislature to consider the modified proposal described in (d)(iv) of
11 this subsection; and

12 (x) By December 31, 2024, subject to the availability of funds in
13 the 2023-2025 biennial budget, the work group is directed to submit a
14 final report that is a compilation of all other reports previously
15 submitted since July 1, 2019, and may include additional content to
16 summarize final activities of the tax structure work group and
17 related legislation, in compliance with RCW 43.01.036, to the
18 appropriate committees of the legislature.

19 (e)(i) The stakeholder groups referenced by (d)(iii)(A) of this
20 subsection must include, at a minimum, organizations and individuals
21 representing the following:

22 (A) Small, start-up, or low-margin business owners and employees
23 or associations expressly dedicated to representing these businesses,
24 or both; and

25 (B) Individual taxpayers with income at or below 100 percent of
26 area median income in their county of residence or organizations
27 expressly dedicated to representing low-income and middle-income
28 taxpayers, or both;

29 (ii) The presentation referenced in (d)(iii)(D) of this
30 subsection must include the following elements:

31 (A) The findings and alternatives included in the summary report
32 described in (d)(ii) of this subsection; and

33 (B) The preliminary plan to engage taxpayers directly in a robust
34 conversation about the state's tax structure, including presenting
35 the findings described in (f) of this subsection and alternatives to
36 the state's current tax structure, and collecting feedback to inform
37 development of recommendations.

38 (f) The duties of the department, with assistance of one or more
39 technical advisory groups, are to:

1 (i) With respect to the final report of findings and alternatives
2 submitted by the Washington state tax structure study committee to
3 the legislature under section 138, chapter 7, Laws of 2001 2nd sp.
4 sess.:

5 (A) Update the data and research that informed the
6 recommendations and other analysis contained in the final report;

7 (B) Estimate how much revenue all the revenue replacement
8 alternatives recommended in the final report would have generated for
9 the 2017-2019 fiscal biennium if the state had implemented the
10 alternatives on January 1, 2003;

11 (C) Estimate the tax rates necessary to implement all recommended
12 revenue replacement alternatives in order to achieve the revenues
13 generated during the 2017-2019 fiscal biennium as reported by the
14 economic and revenue forecast council;

15 (D) Estimate the impact on taxpayers, including tax paid as a
16 share of household income for various income levels, and tax paid as
17 a share of total business revenue for various business activities,
18 for (f) (i) (B) and (C) of this subsection; and

19 (E) Estimate how much revenue would have been generated in the
20 2017-2019 fiscal biennium if the incremental revenue alternatives
21 recommended in the final report would have been implemented on
22 January 1, 2003, excluding any recommendations implemented before May
23 21, 2019;

24 (ii) With respect to the recommendations in the final report of
25 the 2018 tax structure work group:

26 (A) Conduct economic modeling or comparable analysis of replacing
27 the business and occupation tax with an alternative, such as
28 corporate income tax or margins tax, and estimate the impact on
29 taxpayers, such as tax paid as a share of total business revenue for
30 various business activities, assuming the same revenues generated by
31 business and occupation taxes during the 2017-2019 fiscal biennium as
32 reported by the economic and revenue forecast council; and

33 (B) Estimate how much revenue would have been generated for the
34 2017-2019 fiscal biennium if the one percent revenue growth limit on
35 regular property taxes was replaced with a limit based on population
36 growth and inflation if the state had implemented this policy on
37 January 1, 2003;

38 (iii) Analyze our economic competitiveness with border states:

39 (A) Estimate the revenues that would have been generated during
40 the 2017-2019 fiscal biennium, had Washington adopted the tax

1 structure of those states, assuming the economic tax base for the
2 2017-2019 fiscal biennium as reported by the economic and revenue
3 forecast council; and

4 (B) Estimate the impact on taxpayers, including tax paid as a
5 share of household income for various income levels, and tax paid as
6 a share of total business revenue for various business activities for
7 (f)(iii)(A) of this subsection;

8 (iv) Analyze our economic competitiveness in the context of a
9 national and global economy, provide comparisons of the effective
10 state and local tax rate of the tax structure during the 2017-2019
11 fiscal biennium and various alternatives under consideration, as they
12 compare to other states and the federal government, as well as
13 consider implications of recent changes to federal tax law;

14 (v) Conduct, to the degree it is practicable, tax incidence
15 analysis of the various alternatives under consideration to account
16 for the impacts of tax shifting, such as business taxes passed along
17 to consumers and property taxes passed along to renters;

18 (vi) Present findings and alternatives, to the degree it is
19 practicable, by geographic area, in addition to statewide; and

20 (vii) Conduct other analysis as directed by the work group.

21 (3) \$292,000 of the general fund—state appropriation for fiscal
22 year 2022 and \$162,000 of the general fund—state appropriation for
23 fiscal year 2023 are provided solely for the implementation of
24 chapter 4, Laws of 2021 (SHB 1095) (emergency assistance/tax).

25 (4) \$212,000 of the general fund—state appropriation for fiscal
26 year 2022 and \$33,000 of the general fund—state appropriation for
27 fiscal year 2023 are provided solely for implementation of Engrossed
28 Second Substitute House Bill No. 1477 (national 988 system).

29 (5) \$213,000 of the general fund—state appropriation for fiscal
30 year 2022 and \$55,000 of the general fund—state appropriation for
31 fiscal year 2023 are provided solely for the implementation of Second
32 Substitute Senate Bill No. 5000 (hydrogen/electric vehicles).

33 (6) \$2,489,000 of the general fund—state appropriation for fiscal
34 year 2022 and \$4,189,000 of the general fund—state appropriation for
35 fiscal year 2023 are provided solely for the implementation of
36 Engrossed Substitute Senate Bill No. 5096 (capital gains tax).

37 (7) \$100,000 of the general fund—state appropriation for fiscal
38 year 2022 and \$11,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for the implementation of
2 Engrossed Senate Bill No. 5220 (salmon recovery grants/tax).

3 (8) \$7,000 of the general fund—state appropriation for fiscal
4 year 2022 is provided solely for the implementation of Engrossed
5 Substitute Senate Bill No. 5251 (tax and revenue laws).

6 (9) \$115,000 of the general fund—state appropriation for fiscal
7 year 2022 and \$44,000 of the general fund—state appropriation for
8 fiscal year 2023 are provided solely for the implementation of Second
9 Substitute Senate Bill No. 5396 (farmworker housing/tax).

10 (10) \$97,000 of the general fund—state appropriation for fiscal
11 year 2022 is provided solely for implementation of Engrossed Second
12 Substitute House Bill No. 1480 (liquor licensee privileges).

13 (11) \$4,000 of the general fund—state appropriation for fiscal
14 year 2022 is provided solely for the implementation of Engrossed
15 Senate Bill No. 5454 (prop. tax/natural disasters).

16 (12) \$5,567,000 of the general fund—state appropriation for
17 fiscal year 2022 and \$245,997,000 of the general fund—state
18 appropriation for fiscal year 2023 are provided solely for
19 implementation of Engrossed Substitute House Bill No. 1297 (working
20 families tax exempt.). Of the total amounts provided in this
21 subsection:

22 (a) \$5,567,000 of the general fund—state appropriation for fiscal
23 year 2022 and \$13,997,000 of the general fund—state appropriation for
24 fiscal year 2023 are provided solely for administration of the
25 working families tax exemption program; and

26 (b) (~~(\$232,000,000)~~) \$228,000,000 of the general fund—state
27 appropriation for fiscal year 2023 is provided solely for remittances
28 under the working families tax exemption program.

29 (13) From within the department's administrative expenditures
30 from the unclaimed personal property account, the department must
31 provide a report by December 1, 2022, to the governor and the
32 legislature on the unclaimed property program. The report must
33 include:

34 (a) Annual data for the years 2012 through 2022, that includes:

35 (i) The number of items of unclaimed property received by the
36 program and the number of holders of unclaimed property who submitted
37 items to the program; and

1 (ii) The top 10 holders who submitted unclaimed property and the
2 percentage of those holders' submissions that have been subsequently
3 claimed;

4 (b) Historic data since the inception of the program that shows:

5 (i) The cumulative number of all unclaimed property items and the
6 aggregate, median, and mean value of those items at the end of each
7 calendar year;

8 (ii) The annual number of unclaimed property items valued at less
9 than \$75 and the percentage of these items for which the department
10 made contact with a claimant that year; and

11 (iii) The annual number of direct mail contacts to prospective
12 claimants made by the department and the resulting number of claims
13 made within the following three months; and

14 (c) Customer service data for the period of December 1, 2020,
15 through December 1, 2022, that includes:

16 (i) The average length of time between a claim was filed and when
17 it was paid;

18 (ii) The number and percentage of claims initiated online but not
19 able to be paid to the claimant and the reasons, by percentage, for
20 the failure to successfully pay the claim; and

21 (iii) The monthly website traffic for the unclaimed property
22 website.

23 (14) \$500,000 of the general fund—state appropriation for fiscal
24 year 2022 and \$1,000,000 of the general fund—state appropriation for
25 fiscal year 2023 are provided solely for the department to implement
26 2022 revenue legislation. Funding in this subsection is sufficient to
27 implement legislation for which the department has administrative
28 costs.

29 (15) \$146,000 of the general fund—state appropriation for fiscal
30 year 2023 is provided solely for implementation of Substitute House
31 Bill No. 2076 (transp. network companies). If the bill is not enacted
32 by June 30, 2022, the amount provided in this subsection shall lapse.

33 (16) \$108,000 of the general fund—state appropriation for fiscal
34 year 2022 and \$157,000 of the general fund—state appropriation for
35 fiscal year 2023 are provided solely to implement Engrossed Second
36 Substitute House Bill No. 1015 (equitable access to credit). If the
37 bill is not enacted by June 30, 2022, the amounts provided in this
38 subsection shall lapse.

1 (17) \$141,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$190,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely to implement Engrossed
4 Substitute House Bill No. 1643 (affordable housing/REET). If the bill
5 is not enacted by June 30, 2022, the amounts provided in this
6 subsection shall lapse.

7 (18) \$197,000 of the general fund—state appropriation for fiscal
8 year 2022 and \$245,000 of the general fund—state appropriation for
9 fiscal year 2023 are provided solely to implement Engrossed
10 Substitute House Bill No. 1846 (data centers tax preference). If the
11 bill is not enacted by June 30, 2022, the amounts provided in this
12 subsection shall lapse.

13 (19) \$433,000 of the general fund—state appropriation for fiscal
14 year 2023 is provided solely to implement Engrossed Substitute Senate
15 Bill No. 5531 (uniform unclaimed property). If the bill is not
16 enacted by June 30, 2022, the amount provided in this subsection
17 shall lapse.

18 (20) \$617,000 of the general fund—state appropriation for fiscal
19 year 2023 is provided solely for the agency to relocate staff in the
20 Bothell office to a more affordable location that has a lower lease
21 cost than the current facility.

22 ((+22)) (21) \$189,000 of the general fund—state appropriation
23 for fiscal year 2023 is provided solely to implement Engrossed
24 Substitute Senate Bill No. 5980 (B&O tax credits). If the bill is not
25 enacted by June 30, 2022, the amount provided in this subsection
26 shall lapse.

27 **Sec. 121.** 2022 c 297 s 137 (uncodified) is amended to read as
28 follows:

29 **FOR THE BOARD OF TAX APPEALS**

30	General Fund—State Appropriation (FY 2022)	\$2,621,000
31	General Fund—State Appropriation (FY 2023)	(\$2,721,000)
32		<u>\$2,776,000</u>
33	TOTAL APPROPRIATION.	(\$5,342,000)
34		<u>\$5,397,000</u>

35 **Sec. 122.** 2022 c 297 s 141 (uncodified) is amended to read as
36 follows:

37 **FOR THE LIQUOR AND CANNABIS BOARD**

1	General Fund—State Appropriation (FY 2022).	\$407,000
2	General Fund—State Appropriation (FY 2023).	(\$1,612,000)
3		<u>\$1,277,000</u>
4	General Fund—Federal Appropriation.	\$3,083,000
5	General Fund—Private/Local Appropriation.	\$75,000
6	Dedicated Marijuana Account—State Appropriation	
7	(FY 2022).	\$11,846,000
8	Dedicated Marijuana Account—State Appropriation	
9	(FY 2023).	\$12,500,000
10	Liquor Revolving Account—State Appropriation.	(\$100,265,000)
11		<u>\$91,934,000</u>
12	TOTAL APPROPRIATION.	(\$129,788,000)
13		<u>\$121,122,000</u>

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) The liquor and cannabis board may require electronic payment
17 of the cannabis excise tax levied by RCW 69.50.535. The liquor and
18 cannabis board may allow a waiver to the electronic payment
19 requirement for good cause as provided by rule.

20 (2) Of the liquor revolving account—state appropriation,
21 ~~(\$20,754,000)~~ \$13,754,000 is provided solely for the modernization
22 of regulatory systems and are subject to the conditions, limitations,
23 and review requirements of section 701 of this act.

24 (3) \$1,441,000 of the liquor revolving account—state
25 appropriation is provided solely for the implementation of chapter
26 48, Laws of 2021 (E2SHB 1480) (liquor licensee privileges).

27 (4) \$58,000 of the liquor revolving account—state appropriation
28 is provided solely for the implementation of chapter 6, Laws of 2021
29 (ESSB 5272) (liquor & cannabis board fees).

30 (5) \$38,000 of the dedicated marijuana account—state
31 appropriation for fiscal year 2022 is provided solely to implement
32 Engrossed Substitute House Bill No. 1443 (cannabis industry/equity).

33 (6) \$316,000 of the general fund—state appropriation for fiscal
34 year 2023 is provided solely for implementing House Bill No. 1859
35 (cannabis analysis labs). If the bill is not enacted by June 30,
36 2022, the amount provided in this subsection shall lapse.

37 (7) \$20,000 of the dedicated marijuana account—state
38 appropriation for fiscal year 2023 is provided solely for
39 implementing Second Substitute House Bill No. 1210 (cannabis

1 terminology). If the bill is not enacted by June 30, 2022, the amount
2 provided in this subsection shall lapse.

3 (8) The appropriations in this section include sufficient funding
4 for implementation of Third Substitute House Bill No. 1359 (liquor
5 license fees).

6 (9) \$500,000 of the general fund—state appropriation for fiscal
7 year 2023 is provided solely for the board, in consultation with the
8 office of equity and community organizations, to select a third-party
9 contractor to prioritize applicants in the cannabis social equity
10 program under RCW 69.50.335.

11 (~~(12)~~) (10) \$27,000 of the liquor revolving account—state
12 appropriation is provided solely for implementation of Senate Bill
13 No. 5940 (liquor licenses). If the bill is not enacted by June 30,
14 2022, the amount provided in this subsection shall lapse.

15 (~~(13)~~) (11) \$123,000 of the dedicated marijuana account—state
16 appropriation for fiscal year 2023 is provided solely for
17 implementation of Engrossed Second Substitute Senate Bill No. 5796
18 (dedicated cannabis distributions).

19 **Sec. 123.** 2022 c 297 s 142 (uncodified) is amended to read as
20 follows:

21 **FOR THE UTILITIES AND TRANSPORTATION COMMISSION**

22	General Fund—State Appropriation (FY 2022).	\$515,000
23	General Fund—State Appropriation (FY 2023).	(\$1,502,000)
24		<u>\$1,068,000</u>
25	General Fund—Private/Local Appropriation.	(\$8,564,000)
26		<u>\$8,283,000</u>
27	Public Service Revolving Account—State Appropriation. . .	\$44,196,000
28	Public Service Revolving Account—Federal	
29	Appropriation.	\$100,000
30	Pipeline Safety Account—State Appropriation.	\$3,593,000
31	Pipeline Safety Account—Federal Appropriation.	\$3,241,000
32	TOTAL APPROPRIATION.	(\$61,711,000)
33		<u>\$60,996,000</u>

34 The appropriations in this section are subject to the following
35 conditions and limitations:

36 (1) Up to \$800,000 of the public service revolving account—state
37 appropriation in this section is for the utilities and transportation
38 commission to supplement funds committed by a telecommunications

1 company to expand rural broadband service on behalf of an eligible
2 governmental entity. The amount in this subsection represents
3 payments collected by the utilities and transportation commission
4 pursuant to the Qwest performance assurance plan.

5 (2) \$137,000 of the public service revolving account—state
6 appropriation is provided solely for the implementation of Engrossed
7 Second Substitute Senate Bill No. 5126 (climate commitment act).

8 (3) \$179,000 of the public service revolving account—state
9 appropriation is provided solely for the implementation of Engrossed
10 Substitute Senate Bill No. 5295 (gas & electric rates).

11 (4) (a) \$251,000 of the general fund—state appropriation for
12 fiscal year 2022 and \$199,000 of the general fund—state appropriation
13 for fiscal year 2023 are provided solely for the commission to
14 examine feasible and practical pathways for investor-owned electric
15 and natural gas utilities to contribute their share to greenhouse gas
16 emissions reductions as described in RCW 70A.45.020, and the impacts
17 of energy decarbonization on residential and commercial customers and
18 the electrical and natural gas utilities that serve them.

19 (b) The examination required in (a) of this subsection must
20 identify and consider:

21 (i) How natural gas utilities can decarbonize;

22 (ii) The impacts of increased electrification on the ability of
23 electric utilities to deliver services to current natural gas
24 customers reliably and affordably;

25 (iii) The ability of electric utilities to procure and deliver
26 electric power to reliably meet that load;

27 (iv) The impact on regional electric system resource adequacy,
28 and the transmission and distribution infrastructure requirements for
29 such a transition;

30 (v) The costs and benefits to residential and commercial
31 customers, including environmental, health, and economic benefits;

32 (vi) Equity considerations and impacts to low-income customers
33 and highly impacted communities; and

34 (vii) Potential regulatory policy changes to facilitate
35 decarbonization of the services that gas companies provide while
36 ensuring customer rates are fair, just, reasonable, and sufficient.

37 (c) The commission may require data and analysis from investor-
38 owned natural gas and electric utilities, and consumer owned
39 utilities may submit data to the commission to inform the

1 investigation. The results of the examination must be reported to the
2 appropriate legislative committees by June 1, 2023.

3 (5) \$76,000 of the public service revolving account—state
4 appropriation is provided solely to implement Engrossed Third
5 Substitute House Bill No. 1091 (transportation fuel/carbon).

6 (6) \$36,000 of the public service revolving account—state
7 appropriation is provided solely for the implementation of Substitute
8 House Bill No. 1114 (urban heat island mitigation).

9 (7) \$667,000 of the general fund—state appropriation for fiscal
10 year 2023 is provided solely for implementation of Engrossed Second
11 Substitute House Bill No. 1723 (digital equity act). If the bill is
12 not enacted by June 30, 2022, the amount provided in this subsection
13 shall lapse.

14 (8) \$50,000 of the general fund—state appropriation for fiscal
15 year 2023 is provided solely for the commission to coordinate with
16 the office of the insurance commissioner to study the issue of
17 utility liability insurance and report its findings to the governor
18 and the appropriate committees of the legislature by June 1, 2023.

19 (9) \$68,000 of the public service revolving account—state
20 appropriation is provided solely for implementation of Engrossed
21 Substitute Senate Bill No. 5974 (transportation resources). If the
22 bill is not enacted by June 30, 2022, the amount provided in this
23 subsection shall lapse.

24 (10) \$92,000 of the general fund—state appropriation for fiscal
25 year 2023 is provided solely for implementation of Substitute Senate
26 Bill No. 5678 (energy project orders). If the bill is not enacted by
27 June 30, 2022, the amount provided in this subsection shall lapse.

28 (11) (~~(\$358,000)~~) \$60,000 of the general fund—state appropriation
29 for fiscal year 2023 and \$56,000 of the pipeline safety account—state
30 appropriation are provided solely for implementation of Substitute
31 Senate Bill No. 5910 (hydrogen). If the bill is not enacted by June
32 30, 2022, the amounts provided in this subsection shall lapse.

33 **Sec. 124.** 2022 c 297 s 143 (uncodified) is amended to read as
34 follows:

35 **FOR THE MILITARY DEPARTMENT**

36	General Fund—State Appropriation (FY 2022)	. . . . .	\$10,422,000
37	General Fund—State Appropriation (FY 2023)	. . . . .	\$13,291,000
38	General Fund—Federal Appropriation	. . . . .	\$132,559,000

1	(Enhanced) 911 Account—State Appropriation.	\$54,034,000
2	Disaster Response Account—State Appropriation.	(\$75,553,000)
3		<u>\$64,935,000</u>
4	Disaster Response Account—Federal Appropriation.	(\$1,068,847,000)
5		<u>\$1,963,787,000</u>
6	Military Department Rent and Lease Account—State	
7	Appropriation.	\$1,000,000
8	Military Department Active State Service Account—	
9	State Appropriation.	\$400,000
10	Oil Spill Prevention Account—State Appropriation.	\$1,040,000
11	Worker and Community Right to Know Fund—State	
12	Appropriation.	\$1,919,000
13	TOTAL APPROPRIATION.	(\$1,359,065,000)
14		<u>\$2,243,387,000</u>

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) The military department shall submit a report to the office
18 of financial management and the legislative fiscal committees by
19 February 1st and October 31st of each year detailing information on
20 the disaster response account, including: (a) The amount and type of
21 deposits into the account; (b) the current available fund balance as
22 of the reporting date; and (c) the projected fund balance at the end
23 of the 2021-2023 biennium based on current revenue and expenditure
24 patterns.

25 (2) \$40,000,000 of the general fund—federal appropriation is
26 provided solely for homeland security, subject to the following
27 conditions: Any communications equipment purchased by local
28 jurisdictions or state agencies shall be consistent with standards
29 set by the Washington state interoperability executive committee.

30 (3) \$11,000,000 of the enhanced 911 account—state appropriation
31 is provided solely for financial assistance to counties.

32 (4) \$784,000 of the disaster response account—state appropriation
33 is provided solely for fire suppression training, equipment, and
34 supporting costs to national guard soldiers and airmen.

35 (5) \$200,000 of the military department rental and lease account—
36 state appropriation is provided solely for maintenance staff.

37 (6) \$300,000 of the general fund—state appropriation for fiscal
38 year 2022 and \$700,000 of the disaster response account—state
39 appropriation are provided solely for grants to assist eligible

1 individuals and families with the purchase of household appliances,
2 home repair, and home replacement including construction, building
3 materials, site preparation, and permitting fees. The maximum grant
4 to an eligible individual or household is \$2,500. Grants will be
5 awarded on a first-come, first-serve basis subject to availability of
6 amounts provided in this subsection. For purposes of this subsection,
7 "household appliance" means a machine that assists with household
8 functions such as cooking, cleaning and food preservation. To be
9 eligible, an individual or family must:

10 (a) Be a resident of Douglas, Okanogan, Pierce, or Whitman
11 county;

12 (b) Have suffered damage to their home or was displaced from a
13 rental unit used as their primary residence due to a wildfire
14 occurring in fiscal year 2021;

15 (c) Not have or have inadequate private insurance to cover the
16 cost of household appliance replacement;

17 (d) Not qualify for individual assistance through the federal
18 emergency management agency; and

19 (e) Meet one of the following criteria:

20 (i) Is disabled;

21 (ii) Has a household income equal to or less than 80 percent of
22 county median household income;

23 (iii) The home qualified for the property tax exemption program
24 in RCW 84.36.379 through 84.36.389; or

25 (iv) The home qualified for the property tax deferral program in
26 chapter 84.38 RCW.

27 (7) \$2,136,000 of the general fund—federal appropriation (ARPA)
28 is provided solely for the department to administer the emergency
29 management performance grants according to federal laws and
30 guidelines.

31 (8) \$3,808,000 of the disaster response account—state
32 appropriation and \$46,039,000 of the disaster response account—
33 federal appropriation are provided solely for agency costs for
34 acquiring personal protective equipment as listed in LEAP omnibus
35 document 2021-FEMA PPE, dated April 24, 2021. The department must
36 coordinate with the agencies who have costs listed in LEAP omnibus
37 document 2021-FEMA PPE, dated April 24, 2021, to ensure application
38 to the federal emergency management agency for reimbursement.

1 (9) (a) \$251,000 of the general fund—state appropriation for
2 fiscal year 2022 and \$775,000 of the general fund—state appropriation
3 for fiscal year 2023 are provided solely for the military department
4 to facilitate a task force to conduct a comprehensive after-action
5 review of the statewide pandemic response and recovery.

6 (b) The task force is composed of the following members:

7 (i) One member from each of the two largest caucuses of the
8 senate, appointed by the president of the senate;

9 (ii) One member from each of the two largest caucuses of the
10 house of representatives, appointed by the speaker of the house of
11 representatives;

12 (iii) The secretary of the department of health, or the
13 secretary's designee;

14 (iv) The adjutant general of the military department, or the
15 adjutant general's designee;

16 (v) The commissioner of the employment security department, or
17 the commissioner's designee;

18 (vi) The director of the department of financial institutions, or
19 the director's designee;

20 (vii) The insurance commissioner, or the commissioner's designee;

21 (viii) The secretary of the department of social and health
22 services, or the secretary's designee;

23 (ix) The superintendent of public instruction, or the
24 superintendent's designee;

25 (x) The director of the department of labor and industries, or
26 the director's designee;

27 (xi) The director of the department of commerce, or the
28 director's designee;

29 (xii) The director of the department of enterprise services, or
30 the director's designee;

31 (xiii) The secretary of the department of transportation, or the
32 secretary's designee;

33 (xiv) The director of the department of licensing, or the
34 director's designee;

35 (xv) The director of the office of financial management, or the
36 director's designee;

37 (xvi) The director of the health care authority, or the
38 director's designee;

39 (xvii) The executive director of the pharmacy quality assurance
40 commission, or the executive director's designee;

1 (xviii) One member representing the Washington association of
2 sheriffs and police chiefs;

3 (xix) One member representing the association of Washington
4 businesses; and

5 (xx) Additional members to be appointed by the governor, as
6 follows:

7 (A) One member representing the office of the governor;

8 (B) One member representing the association of Washington cities;

9 (C) One member representing the Washington state association of
10 counties;

11 (D) One member representing emergency and transitional housing
12 providers;

13 (E) One member representing a statewide association representing
14 physicians;

15 (F) One member representing a statewide association representing
16 nurses;

17 (G) One member representing a statewide association representing
18 hospitals;

19 (H) One member representing community health centers;

20 (I) Two members representing local public health officials;

21 (J) Two members representing local emergency management agencies,
22 one member located west of the crest of the Cascade mountains and one
23 member located east of the crest of the Cascade mountains;

24 (K) At least one member representing federally recognized tribes;

25 (L) Up to 10 members representing demographic groups that have
26 been disproportionately impacted by the COVID-19 pandemic, that
27 include, but are not limited to, individuals of different race,
28 class, gender, ethnicity, and immigration status;

29 (M) One member representing leisure and hospitality industries;

30 (N) One member representing education services; and

31 (O) One member representing manufacturing and trade industries.

32 (c) The adjutant general, or the adjutant general's designee, and
33 the secretary of the department of health, or the secretary's
34 designee, shall cochair the task force and convene its initial
35 meeting.

36 (d) (i) The task force shall conduct the comprehensive after-
37 action review of the COVID-19 pandemic response in accordance with
38 established national standards for emergency or disaster after-action
39 reviews. In order to improve the response to and recovery from future

1 pandemics, the task force shall develop lessons learned and make
2 recommendations that include, but are not limited to, the following:

3 (A) Aspects of the COVID-19 response that may inform future
4 pandemic and all-hazards responses;

5 (B) Emergency responses that would benefit the business community
6 and workers during a pandemic;

7 (C) Standards regarding flexible rent and repayment plans for
8 residential and commercial tenants during a pandemic;

9 (D) Whether establishing regional emergency management agencies
10 would benefit Washington state emergency response to future
11 pandemics;

12 (E) Gaps and needs for volunteers to support medical
13 professionals in performing their pandemic emergency response
14 functions within Washington state;

15 (F) Gaps and needs for tools to measure the scale of an impact
16 caused by a pandemic and tailoring the pandemic response to affected
17 regions based on the scale of the impact in those regions;

18 (G) Gaps and needs in health care system capacity and case
19 tracking, monitoring, control, isolation and quarantine, and
20 deploying medical supplies and personnel; and

21 (H) Implementing guidelines for school closures during a
22 pandemic.

23 (ii) The topics identified in (i) of this subsection (9)(d) are
24 intended to be illustrative but not exhaustive. The task force should
25 consider issues relating to equity, disparities, and discrimination
26 in each topic it studies and for which it makes recommendations.

27 (e) The military department must provide staff support for the
28 task force. The military department may employ staff and contracted
29 support to fulfill the requirements of this subsection.

30 (f) The task force shall consult with owners of small businesses,
31 epidemiologists, and representatives of immigrant communities.

32 (g) Legislative members of the task force are reimbursed for
33 travel expenses in accordance with RCW 44.04.120. Nonlegislative
34 members shall be reimbursed for travel expenses in accordance with
35 chapter 43.03 RCW.

36 (h) The task force shall report its initial findings and
37 recommendations to the governor and the appropriate committees of the
38 legislature by June 30, 2022. The task force shall report its final
39 findings and recommendations to the governor and the appropriate
40 committees of the legislature by June 30, 2023.

1 (10) (a) Within amounts appropriated in this act, the department
2 must coordinate with the department of commerce in the administration
3 of the grant program created in section 129(88) of this act.

4 (b) If the federal emergency management agency provides
5 reimbursement for any portion of the costs incurred by a city or
6 county that were paid for using state grant funding provided under
7 section 129(88) of this act, the military department shall remit the
8 reimbursed funds to the state general fund.

9 (c) The department must provide technical assistance for the
10 public assistance program application process to applicants to the
11 grant program created in section 129(88) of this act.

12 (11) \$438,000 of the disaster response account—state
13 appropriation is provided solely for a dedicated access and
14 functional needs program manager, access and functional need
15 services, and a dedicated tribal liaison to assist with disaster
16 preparedness and response.

17 (12) \$275,000 of the general fund—state appropriation for fiscal
18 year 2023 is provided solely for the department to provide a grant to
19 the Ruckelshaus center to compare traditional decision making systems
20 with other decision making structures and provide recommendations for
21 future emergency responses.

22 (13) \$300,000 of the general fund—state appropriation for fiscal
23 year 2023 is provided solely for the department to contract for the
24 development of a plan for a state-level disaster individual
25 assistance program. The program should be modeled after successful
26 programs in other states and be linked to complimentary programs at
27 agencies such as the departments of commerce and social and health
28 services, and the office of the governor. The fully developed program
29 will detail the establishment, operations, and maintenance of a
30 state-level disaster individual assistance program. A report
31 detailing findings and recommendations for creating the program shall
32 be delivered to the appropriate legislative committees by June 30,
33 2023.

34 (14) \$15,000 of the enhanced 911 account—state appropriation is
35 provided solely for implementation of Substitute Senate Bill No. 5555
36 (safety telecommunicators). If the bill is not enacted by June 30,
37 2022, the amount provided in this subsection shall lapse.

38 (15) \$7,500,000 of the disaster response account—state
39 appropriation is provided solely for the department to make grants

1 for individual assistance to those impacted by extreme weather events
2 and natural disasters in fiscal year 2022 and fiscal year 2023.

3 (16) \$4,853,000 of the disaster response account—state
4 appropriation is provided solely for the department to use as
5 matching funds for the federal emergency management agency building
6 resilient infrastructure and communities (BRIC) grant program.

7 **Sec. 125.** 2022 c 297 s 146 (uncodified) is amended to read as
8 follows:

9 **FOR THE BOARD FOR VOLUNTEER FIREFIGHTERS**

10 Volunteer Firefighters' and Reserve Officers'

11	Administrative Account—State Appropriation. . . .	((\$4,978,000))
12		<u>\$3,850,000</u>
13	TOTAL APPROPRIATION.	((\$4,978,000))
14		<u>\$3,850,000</u>

15 The appropriation in this section is subject to the following
16 conditions and limitations: ((~~\$3,930,000~~)) \$2,802,000 of the
17 volunteer firefighters' and reserve officers' administrative account—
18 state appropriation is provided solely for a benefits management
19 system, and is subject to the conditions, limitations, and review
20 requirements of section 701 of this act.

21 **Sec. 126.** 2022 c 297 s 147 (uncodified) is amended to read as
22 follows:

23 **FOR THE FORENSIC INVESTIGATION COUNCIL**

24	Death Investigations Account—State Appropriation. . . .	((\$754,000))
25		<u>\$770,000</u>
26	TOTAL APPROPRIATION.	((\$754,000))
27		<u>\$770,000</u>

28 The appropriation in this section is subject to the following
29 conditions and limitations:

30 (1)(a) \$250,000 of the death investigations account—state
31 appropriation is provided solely for providing financial assistance
32 to local jurisdictions in multiple death investigations. The forensic
33 investigation council shall develop criteria for awarding these funds
34 for multiple death investigations involving an unanticipated,
35 extraordinary, and catastrophic event or those involving multiple
36 jurisdictions.

1 (b) Of the amounts provided in this subsection, \$30,000 of the
2 death investigations account—state appropriation is provided solely
3 for the Adams county crime lab to investigate a double homicide that
4 occurred in fiscal year 2021.

5 (2) \$210,000 of the death investigations account—state
6 appropriation is provided solely for providing financial assistance
7 to local jurisdictions in identifying human remains.

8 (3) Within the amount appropriated in this section, the forensic
9 investigation council may enter into an interagency agreement with
10 the department of enterprise services for the department to provide
11 services related to public records requests, to include responding
12 to, or assisting the council in responding to, public disclosure
13 requests received by the council.

14 **Sec. 127.** 2022 c 297 s 148 (uncodified) is amended to read as
15 follows:

16 **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

17	General Fund—State Appropriation (FY 2022).	\$7,016,000
18	General Fund—State Appropriation (FY 2023).	(\$12,516,000)
19		<u>\$13,280,000</u>
20	General Fund—Private/Local Appropriation.	\$102,000
21	Building Code Council Account—State Appropriation.	\$2,277,000
22	TOTAL APPROPRIATION.	(\$21,911,000)
23		<u>\$22,675,000</u>

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) \$6,151,000 of the general fund—state appropriation for fiscal
27 year 2022 and ~~(\$6,127,000)~~ \$6,741,000 of the general fund—state
28 appropriation for fiscal year 2023 are provided solely for the
29 payment of facilities and services charges to include campus rent,
30 parking, security, contracts, public and historic facilities charges,
31 financial cost recovery, and capital projects surcharges allocable to
32 the senate, house of representatives, statute law committee,
33 legislative support services, and joint legislative systems
34 committee. The department shall allocate charges attributable to
35 these agencies among the affected revolving funds. The department
36 shall maintain an interagency agreement with these agencies to
37 establish performance standards, prioritization of preservation and
38 capital improvement projects, and quality assurance provisions for

1 the delivery of services under this subsection. The legislative
2 agencies named in this subsection shall continue to enjoy all of the
3 same rights of occupancy and space use on the capitol campus as
4 historically established.

5 (2) Before any agency may purchase a passenger motor vehicle as
6 defined in RCW 43.19.560, the agency must have written approval from
7 the director of the department of enterprise services. Agencies that
8 are exempted from the requirement are the Washington state patrol,
9 Washington state department of transportation, and the department of
10 natural resources.

11 (3) From the fee charged to master contract vendors, the
12 department shall transfer to the office of minority and women's
13 business enterprises in equal monthly installments \$1,500,000 in
14 fiscal year 2022 and \$1,300,000 in fiscal year 2023.

15 (4) Within existing resources, beginning October 31, 2021, the
16 department, in collaboration with consolidated technology services,
17 must provide a report to the governor and fiscal committees of the
18 legislative by October 31 of each calendar year that reflects
19 information technology contract information based on a contract
20 snapshot from June 30 of that same calendar year, and must also
21 include any contract that was active since July 1 of the previous
22 calendar year. The department will coordinate to receive contract
23 information for all contracts to include those where the department
24 has delegated authority so that the report includes statewide
25 contract information. The report must contain a list of all
26 information technology contracts to include the agency name, contract
27 number, vendor name, contract term start and end dates, contract
28 dollar amount in total, and contract dollar amounts by state fiscal
29 year. The report must also include, by contract, the contract
30 spending projections by state fiscal year for each ensuing state
31 fiscal year through the contract term, and note the type of service
32 delivered. The list of contracts must be provided electronically in
33 Excel and be sortable by all field requirements. The report must also
34 include trend analytics on information technology contracts, and
35 recommendations for reducing costs where possible.

36 (5) \$162,000 of the general fund—state appropriation in fiscal
37 year 2022 and \$162,000 of the general fund—state appropriation for
38 fiscal year 2023 are provided solely for the department to waive rent
39 fees and charges through June 30, 2023, for vendors who are blind
40 business enterprise program licensees by the department of services

1 for the blind and who lease space and operate food service
2 businesses, inclusive of delis, cafeterias, and espresso stands, in
3 state government buildings.

4 (6) Within existing resources, the state building code council,
5 in collaboration with the LGBTQ commission, must develop a plan to
6 incorporate into future Washington state building codes options for
7 the design and construction of inclusive bathroom facilities that are
8 consistent with a person's own gender expression or gender identity.
9 Coordination must begin by September 1, 2021, and a preliminary
10 report of the plan is due by September 1, 2022.

11 (7)(a) The department must work with the office of financial
12 management to identify leases that will be up for renewal effective
13 July 1, 2022, through June 30, 2024.

14 (b) The department must collaborate with the office of financial
15 management on reduction in leased office space by agency for fiscal
16 years 2024 and 2025.

17 (8)(a) The department must work collaboratively with at least
18 each state agency that has fleet vehicles to discuss the agency need
19 for the number of fleet vehicles each agency has as of July 1, 2021.
20 The department must identify and report, at least:

21 (i) The count of fleet vehicles by agency by type, and the cost
22 by fund source by fiscal year for fiscal year 2019, 2020, 2021, 2022,
23 and 2023 for agency fleet vehicles;

24 (ii) The mileage data by agency by fleet vehicle for fiscal year
25 2019, 2020, and 2021, and the estimates for fiscal year 2022 and
26 2023; and

27 (iii) The business justification for the amount of fleet vehicles
28 in fiscal year 2022 and 2023, by agency, given the change in business
29 practice from in-person to remote work and video conferencing that
30 began in 2020.

31 (b) The department must submit the report to fiscal and
32 appropriate policy committees of the legislature by December 1, 2021.

33 (9)(a) The department must examine the motor pool fleet to
34 determine the need for the number of vehicles. The department must
35 identify, at least:

36 (i) The count of motor pool vehicles by type;

37 (ii) The cost recovery needed by fiscal year for fiscal year
38 2021, 2022, and 2023. This must include the anticipated recovery by
39 fund source by fiscal year for fiscal year 2021, 2022, and 2023;

1 (iii) The mileage data by motor pool vehicle for fiscal year
2 2019, 2020, and 2021, and the estimates for 2022 and 2023; and

3 (iv) The business justification for the amount of motor vehicles
4 in fiscal year 2022 and 2023, given the change in business practice
5 from in-person to remote work and video conferencing.

6 (b) The department must report to fiscal and appropriate policy
7 committees of the legislature by December 1, 2021.

8 (10) \$69,000 of the building code council account—state
9 appropriation is provided solely for implementation of Engrossed
10 Substitute House Bill No. 1184 (risk-based water quality standards).

11 (11)(a) \$654,000 of the general fund—state appropriation for
12 fiscal year 2023 is provided solely for the department, in
13 collaboration with the state efficiency and environmental performance
14 program, to:

15 (i) Prepare a zero emission vehicle implementation strategy, to
16 include standard metrics and reporting requirements, for the
17 department's managed vehicles, as outlined in executive order 21-04,
18 to include at least passenger vehicles and maintenance vehicles;

19 (ii) Prepare a zero emission vehicle implementation strategy in
20 collaboration with state agencies, to include standard metrics and
21 reporting requirements, for state-owned agency fleet vehicles, as
22 outlined in executive order 21-04, to include at least passenger
23 vehicles and maintenance vehicles;

24 (iii) Collect and report on what vehicles from (a)(i) and (ii) of
25 this subsection are covered under executive order 21-04 as EV ready,
26 and at what interval by fiscal year and at what cost by vehicle make
27 and model;

28 (iv) Identify current barriers to EV replacement strategies and
29 outline strategies to overcome these barriers for (a)(i) and (ii) of
30 this subsection and report on these discretely;

31 (v) Identify optimal charging hub locations by fiscal year for
32 (a)(i) and (ii) of this subsection and the estimated costs to do so
33 by fiscal year;

34 (vi) Prepare a comprehensive fleet transition schedule for (a)(i)
35 and (ii) of this subsection;

36 (vii) Create implementation plan templates for use by state
37 agencies; and

38 (viii) Estimate fiscal impacts of EV costs by vehicle type
39 compared to the base funding that was used to purchase or lease the
40 vehicles being replaced for (a)(i) and (ii) of this subsection.

1 (b) The department must submit a preliminary report responsive to
2 (a)(i) through (viii) of this subsection by April 30, 2023, to the
3 fiscal committees of the legislature, and a final report by June 30,
4 2023.

5 (12) \$2,952,000 of the general fund—state appropriation for
6 fiscal year 2023 is provided solely for zero emission electric
7 vehicle supply equipment infrastructure at state-owned facilities to
8 accommodate charging station installation. The electric vehicle
9 charging equipment must allow for the collection of usage data and
10 must be coordinated with the state efficiency and environmental
11 performance program. The department must prioritize locations based
12 on state efficiency and environmental performance location
13 priorities, and at least where zero emission fleet vehicles are
14 scheduled to be purchased in fiscal year 2023. The department must
15 report when and where the equipment was installed, usage data at each
16 charging station, and the state agencies and state facilities that
17 benefit from the installation of the charging station to the fiscal
18 committees of the legislature by June 30, 2023, for those installed
19 in fiscal year 2023, and each fiscal year thereafter if further
20 funding is provided. The department shall collaborate with the
21 interagency electric vehicle coordinating council established in
22 Engrossed Substitute Senate Bill No. 5974 (transportation resources)
23 to implement this subsection and must work to meet benchmarks
24 established in Engrossed Substitute Senate Bill No. 5974
25 (transportation resources).

26 **Sec. 128.** 2022 c 297 s 150 (uncodified) is amended to read as
27 follows:

28 **FOR THE CONSOLIDATED TECHNOLOGY SERVICES AGENCY**

29	General Fund—State Appropriation (FY 2022).	\$581,000
30	General Fund—State Appropriation (FY 2023).	(\$631,000)
31		<u>\$531,000</u>
32	Consolidated Technology Services Revolving Account—	
33	State Appropriation.	\$60,113,000
34	TOTAL APPROPRIATION.	(\$61,325,000)
35		<u>\$61,225,000</u>

36 The appropriations in this section are subject to the following
37 conditions and limitations:

1 (1) \$11,598,000 of the consolidated technology services revolving
2 account—state appropriation is provided solely for the office of the
3 chief information officer. Of this amount:

4 (a) \$2,000,000 of the consolidated technology services revolving
5 account—state appropriation is provided solely for experienced
6 information technology project managers to provide critical support
7 to agency IT projects that are under oversight from the office of the
8 chief information officer. The staff or vendors will:

9 (i) Provide master level project management guidance to agency IT
10 stakeholders;

11 (ii) Consider statewide best practices from the public and
12 private sectors, independent review and analysis, vendor management,
13 budget and timing quality assurance and other support of current or
14 past IT projects in at least Washington state and share these with
15 agency IT stakeholders and legislative fiscal staff at least twice
16 annually and post these to the statewide IT dashboard; and

17 (iii) Provide independent recommendations to legislative fiscal
18 committees by December of each calendar year on oversight of IT
19 projects to include opportunities for accountability and performance
20 metrics.

21 (b) \$2,960,000 of the consolidated technology services revolving
22 account—state appropriation is provided solely for the office of
23 privacy and data protection.

24 (2) \$12,168,000 of the consolidated technology services revolving
25 account—state appropriation is provided solely for the office of
26 cyber security.

27 (3) The consolidated technology services agency shall work with
28 customer agencies using the Washington state electronic records vault
29 (WASERV) to identify opportunities to:

30 (a) Reduce storage volumes and costs associated with vault
31 records stored beyond the agencies' record retention schedules; and

32 (b) Assess a customized service charge as defined in chapter 304,
33 Laws of 2017 for costs of using WASERV to prepare data compilations
34 in response to public records requests.

35 (4) (a) In conjunction with the office of the chief information
36 officer's prioritization of proposed information technology
37 expenditures, agency budget requests for proposed information
38 technology expenditures must include the following:

1 (i) The agency's priority ranking of each information technology
2 request;

3 (ii) The estimated cost by fiscal year and by fund for the
4 current biennium;

5 (iii) The estimated cost by fiscal year and by fund for the
6 ensuing biennium;

7 (iv) The estimated total cost for the current and ensuing
8 biennium;

9 (v) The total cost by fiscal year, by fund, and in total, of the
10 information technology project since it began;

11 (vi) The estimated cost by fiscal year and by fund over all
12 biennia through implementation and close out and into maintenance and
13 operations;

14 (vii) The estimated cost by fiscal year and by fund for service
15 level agreements once the project is implemented;

16 (viii) The estimated cost by fiscal year and by fund for agency
17 staffing for maintenance and operations once the project is
18 implemented; and

19 (ix) The expected fiscal year when the agency expects to complete
20 the request.

21 (b) The office of the chief information officer and the office of
22 financial management may request agencies to include additional
23 information on proposed information technology expenditure requests.

24 (5) The consolidated technology services agency must not increase
25 fees charged for existing services without prior approval by the
26 office of financial management. The agency may develop fees to
27 recover the actual cost of new infrastructure to support increased
28 use of cloud technologies.

29 (6) Within existing resources, the agency must provide oversight
30 of state procurement and contracting for information technology goods
31 and services by the department of enterprise services.

32 (7) Within existing resources, the agency must host, administer,
33 and support the state employee directory in an online format to
34 provide public employee contact information.

35 (8) The health care authority, the health benefit exchange, the
36 department of social and health services, the department of health,
37 and the department of children, youth, and families shall work
38 together within existing resources to establish the health and human
39 services enterprise coalition (the coalition). The coalition, led by
40 the health care authority, must be a multi-organization collaborative

1 that provides strategic direction and federal funding guidance for
2 projects that have cross-organizational or enterprise impact,
3 including information technology projects that affect organizations
4 within the coalition. The office of the chief information officer
5 shall maintain a statewide perspective when collaborating with the
6 coalition to ensure that the development of projects identified in
7 this report are planned for in a manner that ensures the efficient
8 use of state resources and maximizes federal financial participation.
9 The work of the coalition and any project identified as a coalition
10 project is subject to the conditions, limitations, and review
11 provided in section 701 of this act.

12 (9) \$4,330,000 of the consolidated technology services revolving
13 account—state appropriation is provided solely for the creation and
14 ongoing delivery of information technology services tailored to the
15 needs of small agencies. The scope of services must include, at a
16 minimum, full-service desktop support, service assistance, security,
17 and consultation.

18 (10) \$23,150,000 of the consolidated technology services
19 revolving account—state appropriation is provided solely for the
20 procurement and distribution of Microsoft 365 licenses which must
21 include advanced security features and cloud-based private branch
22 exchange capabilities for state agencies. The office must report
23 annually to fiscal committees of the legislature beginning December
24 31, 2021, and each December 31 thereafter, on the count and type of
25 licenses distributed by consolidated technology services to each
26 state agency. The report must also separately report on the count and
27 type of Microsoft 365 licenses that state agencies have in addition
28 to those that are distributed by consolidated technology services so
29 that the total count, type of license, and cost is known for
30 statewide Microsoft 365 licenses.

31 (11)(a) The statewide information technology dashboard elements
32 must include, at a minimum, the:

33 (i) Start date of the project;

34 (ii) End date of the project, when the project will close out and
35 implementation will commence;

36 (iii) Term of the project in state fiscal years across all
37 biennia to reflect the start of the project through the end of the
38 project;

1 (iv) Total project cost from start date through the end date of
2 the project in total dollars, and a subtotal of near general fund
3 outlook;

4 (v) Near general fund outlook budget and actual spending in total
5 dollars and by fiscal month for central service agencies that bill
6 out project costs;

7 (vi) Start date of maintenance and operations;

8 (vii) Estimated annual state fiscal year cost of maintenance and
9 operations after implementation and close out;

10 (viii) Actual spending by state fiscal year and in total for
11 state fiscal years that have closed;

12 (ix) Date a feasibility study was completed; and

13 (x) A list of funding received by fiscal year by enacted session
14 law, and how much was received citing chapter law as a list of
15 funding provided by fiscal year.

16 (b) The office of the chief information officer may recommend
17 additional elements to include but must have agreement with
18 legislative fiscal committees and the office of financial management
19 prior to including additional elements.

20 (c) The agency must ensure timely posting of project data on the
21 statewide information technology dashboard for at least each project
22 funded in the budget and under oversight to include, at a minimum,
23 posting on the dashboard:

24 (i) The budget funded level by project for each project under
25 oversight within 30 calendar days of the budget being signed into
26 law;

27 (ii) The project historical expenditures through fiscal year
28 2021, by December 31, 2021, for all projects that started prior to
29 July 1, 2021;

30 (iii) The project historical expenditures through fiscal year
31 2022, by December 31, 2022, for all projects that started prior to
32 July 1, 2022; and

33 (iv) Whether each project has completed a feasibility study.

34 (12) Within existing resources, consolidated technology services
35 must collaborate with the department of enterprise services on the
36 annual contract report that provides information technology contract
37 information. Consolidated technology services will:

38 (a) Provide data to the department of enterprise services
39 annually beginning September 1, 2021, and each September 1 of each
40 year; and

1 (b) Provide analysis on contract information for all agencies
2 comparing spending across state fiscal years by, at least, the
3 contract spending towers.

4 (13) \$12,000 of the general fund—state appropriation for fiscal
5 year 2022 is provided solely for the office of the chief information
6 officer who must convene a work group to examine how automated
7 decision making systems can best be reviewed before adoption and
8 while in operation and be periodically audited to ensure that such
9 systems are fair, transparent, accountable and do not improperly
10 advantage or disadvantage Washington residents.

11 (a) The work group must be composed of:

12 (i) A representative of the department of children, youth, and
13 families;

14 (ii) A representative of the department of corrections;

15 (iii) A representative of the department of social and health
16 services;

17 (iv) A representative of the department of enterprise services;

18 (v) At least two representatives from universities or research
19 institutions who are experts in the design and effect of an
20 algorithmic system; and

21 (vi) At least five representatives from advocacy organizations
22 that represent communities that are disproportionately vulnerable to
23 being harmed by algorithmic bias, including but not limited to,
24 African American, Hispanic American, Native American, and Asian
25 American communities, religious minorities, people with disabilities,
26 and other vulnerable communities.

27 (b) The purpose of the work group is to develop recommendations
28 for changes in state law and policy regarding the development,
29 procurement, and use of automated decision systems by public
30 agencies. The work group must examine:

31 (i) When state agency use of automated decision making systems
32 should be prohibited;

33 (ii) When state agency use of artificial intelligence-enabled
34 profiling systems should be prohibited;

35 (iii) Changes in the procurement of automated decision systems,
36 including when the procurement must receive prior approval by the
37 office of chief information officer;

38 (iv) How to review, identify, and audit systems to ensure that
39 the system prior to procurement and after placed into service does
40 not discriminate against an individual, or treat an individual less

1 favorably than another, in whole or in part, on the basis of one or
2 more factors enumerated in RCW 49.60.010;

3 (v) How to provide public notice when an automated decision
4 system is in use and how to appeal such decisions;

5 (vi) How automated decision system data should be stored and
6 whether such data should be shared outside the system; and

7 (vii) Other issues determined by the office of chief information
8 officer or the department of enterprise services that are necessary
9 to govern state agency procurement and use of automated decision
10 systems.

11 (c) To demonstrate the impacts of its recommendations, the work
12 group must select one of following automated decision making systems
13 and describe how their implementation would affect the procurement of
14 a new system and the use the existing system:

15 (i) The department of children, youth, and families system used
16 to determine risk in the family child welfare system;

17 (ii) The department of corrections system used to determine risk
18 for purposes of evaluating early release and/or sentencing; or

19 (iii) The department of social and health services system used
20 for hospital admissions.

21 (d) The work group shall meet at least four times, or more
22 frequently to accomplish its work. The office of the chief
23 information officer must lead the work group. Each of the state
24 agencies identified in (a) of this subsection must provide staff
25 support to the work group and its activities.

26 (e) The work group must submit a report to the fiscal committees
27 of the legislature and the governor no later than December 1, 2021.

28 (f) For purposes of this subsection, "automated decision system"
29 or "system" means any algorithm, including one incorporating machine
30 learning or other artificial intelligence techniques, that uses data-
31 based analysis or calculations to make or support government
32 decisions, judgments, or conclusions that cause a Washington resident
33 to be treated differently than another Washington resident in the
34 nature or amount of governmental interaction with that individual
35 including, without limitation, benefits, protections, required
36 payments, penalties, regulations, timing, application, or process
37 requirements.

38 (14) \$81,000 of the consolidated technology services revolving
39 account—state appropriation is provided solely for implementation of

1 Engrossed Second Substitute House Bill No. 1274 (cloud computing
2 solutions).

3 (15) (a) \$381,000 of the general fund—state appropriation for
4 fiscal year 2022 and \$343,000 of the general fund—state appropriation
5 for fiscal year 2023 are provided solely for the office of the chief
6 information officer to provide a common platform for hosting existing
7 state data on natural hazards risks into a comprehensive,
8 multihazard, statewide, geospatial data portal to assist with state
9 hazard risk and resilience mapping and analysis. In performing this
10 work, the office of the chief information officer will:

11 (i) Coordinate with the state emergency management division,
12 office of the insurance commissioner, University of Washington
13 climate impacts group and Washington sea grant, Washington State
14 University water research center, and the state departments of
15 ecology, health, natural resources, and transportation on the project
16 scope, user needs, and deliverables;

17 (ii) Organize data in standardized and compatible formats
18 including temporal data, where able; and

19 (iii) Address credentialing for secure access to protect
20 sensitive data needed for risk analyses.

21 (b) By December 1, 2022, in consultation with the governor's
22 office and the other agencies listed above, the office of the chief
23 information officer will provide a progress report to the relevant
24 legislative committees on the development of the platform and data
25 sharing agreements.

26 (c) By June 1, 2023, in consultation with the governor's office
27 and the other agencies listed above, the office of the chief
28 information officer will provide a final report with recommendations
29 for further enhancing natural hazards resiliency by using data to
30 inform the development of a statewide resilience strategy.

31 (d) This subsection is subject to the conditions, limitations,
32 and review of section 701 of this act.

33 (16) \$1,493,000 of the consolidated technology services revolving
34 account—state appropriation is provided solely for implementation of
35 Engrossed Substitute Senate Bill No. 5432 (cybersecurity/state gov.).

36 (17) \$4,333,000 of the consolidated technology services revolving
37 account—state appropriation is provided solely for implementation of
38 the enterprise cloud computing program as outlined in the December
39 2020 Washington state cloud readiness report. Funding provided

1 includes, but is not limited to, cloud service broker resources,
2 cloud center of excellence, cloud management tools, a network
3 assessment, cybersecurity governance, and a cloud security roadmap.

4 (18) \$2,375,000 of the consolidated technology services revolving
5 account—state appropriation is provided solely for the implementation
6 of the recommendations of the cloud transition task force report to
7 include:

8 (a) Establishing a cloud readiness program to help agencies plan
9 and prepare for transitioning to cloud computing;

10 (b) Establishing the cloud retraining program to provide a
11 coordinated approach to skills development and retraining; and

12 (c) Staffing to define career pathways and core competencies for
13 the state's information technology workforce.

(End of part)

PART II
HUMAN SERVICES

Sec. 201. 2022 c 297 s 201 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

(1) The appropriations to the department of social and health services in this act shall be expended for the programs and in the amounts specified in this act. Appropriations made in this act to the department of social and health services shall initially be allotted as required by this act. Subsequent allotment modifications shall not include transfers of moneys between sections of this act except as expressly provided in this act, nor shall allotment modifications permit moneys that are provided solely for a specified purpose to be used for other than that purpose.

(2) The department of social and health services shall not initiate any services that require expenditure of state general fund moneys unless expressly authorized in this act or other law. The department may seek, receive, and spend, under RCW 43.79.260 through 43.79.282, federal moneys not anticipated in this act as long as the federal funding does not require expenditure of state moneys for the program in excess of amounts anticipated in this act. If the department receives unanticipated unrestricted federal moneys, those moneys shall be spent for services authorized in this act or in any other legislation providing appropriation authority, and an equal amount of appropriated state general fund moneys shall lapse. Upon the lapsing of any moneys under this subsection, the office of financial management shall notify the legislative fiscal committees. As used in this subsection, "unrestricted federal moneys" includes block grants and other funds that federal law does not require to be spent on specifically defined projects or matched on a formula basis by state funds.

(3) The legislature finds that medicaid payment rates, as calculated by the department pursuant to the appropriations in this act, bear a reasonable relationship to the costs incurred by efficiently and economically operated facilities for providing quality services and will be sufficient to enlist enough providers so that care and services are available to the extent that such care and services are available to the general population in the geographic area. The legislature finds that cost reports, payment data from the

1 federal government, historical utilization, economic data, and
2 clinical input constitute reliable data upon which to determine the
3 payment rates.

4 (4) The department shall to the maximum extent practicable use
5 the same system for delivery of spoken-language interpreter services
6 for social services appointments as the one established for medical
7 appointments in the health care authority. When contracting directly
8 with an individual to deliver spoken language interpreter services,
9 the department shall only contract with language access providers who
10 are working at a location in the state and who are state-certified or
11 state-authorized, except that when such a provider is not available,
12 the department may use a language access provider who meets other
13 certifications or standards deemed to meet state standards, including
14 interpreters in other states.

15 (5) Information technology projects or investments and proposed
16 projects or investments impacting time capture, payroll and payment
17 processes and systems, eligibility, case management, and
18 authorization systems within the department of social and health
19 services are subject to technical oversight by the office of the
20 chief information officer.

21 (6) (a) The department shall facilitate enrollment under the
22 medicaid expansion for clients applying for or receiving state funded
23 services from the department and its contractors. Prior to open
24 enrollment, the department shall coordinate with the health care
25 authority to provide referrals to the Washington health benefit
26 exchange for clients that will be ineligible for medicaid.

27 (b) To facilitate a single point of entry across public and
28 medical assistance programs, and to maximize the use of federal
29 funding, the health care authority, the department of social and
30 health services, and the health benefit exchange will coordinate
31 efforts to expand HealthPlanfinder access to public assistance and
32 medical eligibility staff. The department shall complete medicaid
33 applications in the HealthPlanfinder for households receiving or
34 applying for public assistance benefits.

35 (7) The health care authority, the health benefit exchange, the
36 department of social and health services, the department of health,
37 and the department of children, youth, and families shall work
38 together within existing resources to establish the health and human
39 services enterprise coalition (the coalition). The coalition, led by
40 the health care authority, must be a multi-organization collaborative

1 that provides strategic direction and federal funding guidance for
2 projects that have cross-organizational or enterprise impact,
3 including information technology projects that affect organizations
4 within the coalition. The office of the chief information officer
5 shall maintain a statewide perspective when collaborating with the
6 coalition to ensure that projects are planned for in a manner that
7 ensures the efficient use of state resources, support the adoption of
8 a cohesive technology and data architecture, and maximize federal
9 financial participation. The work of the coalition is subject to the
10 conditions, limitations, and review provided in section 701 of this
11 act.

12 (8) (a) The appropriations to the department of social and health
13 services in this act must be expended for the programs and in the
14 amounts specified in this act. However, after May 1, (~~2022~~) 2023,
15 unless prohibited by this act, the department may transfer general
16 fund—state appropriations for fiscal year (~~2022~~) 2023 among
17 programs and subprograms after approval by the director of the office
18 of financial management. However, the department may not transfer
19 state appropriations that are provided solely for a specified purpose
20 except as expressly provided in (b) of this subsection.

21 (b) To the extent that transfers under (a) of this subsection are
22 insufficient to fund actual expenditures in excess of fiscal year
23 (~~2022~~) 2023 in response to the COVID-19 pandemic or caseload
24 forecasts and utilization assumptions in the long-term care,
25 developmental disabilities, and public assistance programs, the
26 department may transfer state appropriations that are provided solely
27 for a specified purpose. The department may not transfer funds, and
28 the director of the office of financial management may not approve
29 the transfer, unless the transfer is consistent with the objective of
30 conserving, to the maximum extent possible, the expenditure of state
31 funds. The director of the office of financial management shall
32 notify the appropriate fiscal committees of the legislature in
33 writing seven days prior to approving any allotment modifications or
34 transfers under this subsection. The written notification shall
35 include a narrative explanation and justification of the changes,
36 along with expenditures and allotments by budget unit and
37 appropriation, both before and after any allotment modifications or
38 transfers.

1 (9) The department may not transfer appropriations for the
2 developmental disabilities program to any other program or
3 subprograms of the department of social and health services.

4 **Sec. 202.** 2022 c 297 s 202 (uncodified) is amended to read as
5 follows:

6 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—MENTAL HEALTH**
7 **PROGRAM**

8 (1) INSTITUTIONAL SERVICES

9	General Fund—State Appropriation (FY 2022).	\$395,156,000
10	General Fund—State Appropriation (FY 2023).	(((\$477,498,000))
11		<u>\$548,089,000</u>
12	General Fund—Federal Appropriation.	(((\$183,198,000))
13		<u>\$172,053,000</u>
14	General Fund—Private/Local Appropriation.	(((\$15,528,000))
15		<u>\$13,315,000</u>
16	Coronavirus State Fiscal Recovery Fund—Federal	
17	Appropriation.	\$5,961,000
18	TOTAL APPROPRIATION.	(((\$1,077,341,000))
19		<u>\$1,134,574,000</u>

20 The appropriations in this subsection are subject to the
21 following conditions and limitations:

22 (a) The state psychiatric hospitals may use funds appropriated in
23 this subsection to purchase goods, services, and supplies through
24 hospital group purchasing organizations when it is cost-effective to
25 do so.

26 (b) \$311,000 of the general fund—state appropriation for fiscal
27 year 2022 and \$310,000 of the general fund—state appropriation for
28 fiscal year 2023 are provided solely for a community partnership
29 between western state hospital and the city of Lakewood to support
30 community policing efforts in the Lakewood community surrounding
31 western state hospital. The amounts provided in this subsection
32 (1)(b) are for the salaries, benefits, supplies, and equipment for
33 one full-time investigator, one full-time police officer, and one
34 full-time community service officer at the city of Lakewood. The
35 department must collect data from the city of Lakewood on the use of
36 the funds and the number of calls responded to by the community
37 policing program and submit a report with this information to the

1 office of financial management and the appropriate fiscal committees
2 of the legislature each December of the fiscal biennium.

3 (c) \$45,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$45,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for payment to the city of
6 Lakewood for police services provided by the city at western state
7 hospital and adjacent areas.

8 (d) \$19,000 of the general fund—state appropriation for fiscal
9 year 2022 and \$19,000 of the general fund—state appropriation for
10 fiscal year 2023 are provided solely for payment to the city of
11 Medical Lake for police services provided by the city at eastern
12 state hospital and adjacent areas.

13 (e) \$135,000 of the general fund—state appropriation for fiscal
14 year 2022 and \$135,000 of the general fund—state appropriation for
15 fiscal year 2023 are provided solely for the department to maintain
16 an on-site safety compliance officer, stationed at Western State
17 Hospital, to provide oversight and accountability of the hospital's
18 response to safety concerns regarding the hospital's work
19 environment.

20 (f) \$100,000 of the general fund—state appropriation for fiscal
21 year 2022 and \$100,000 of the general fund—state appropriation for
22 fiscal year 2023 are provided solely for the department to track
23 compliance with RCW 71.05.365 requirements for transition of state
24 hospital patients into community settings within fourteen days of the
25 determination that they no longer require active psychiatric
26 treatment at an inpatient level of care. The department must use
27 these funds to track the following elements related to this
28 requirement: (i) The date on which an individual is determined to no
29 longer require active psychiatric treatment at an inpatient level of
30 care; (ii) the date on which the behavioral health entities and other
31 organizations responsible for resource management services for the
32 person is notified of this determination; and (iii) the date on which
33 either the individual is transitioned to the community or has been
34 re-evaluated and determined to again require active psychiatric
35 treatment at an inpatient level of care. The department must provide
36 this information in regular intervals to behavioral health entities
37 and other organizations responsible for resource management services.
38 The department must summarize the information and provide a report to
39 the office of financial management and the appropriate committees of

1 the legislature on progress toward meeting the fourteen day standard
2 by December 1, 2021, and December 1, 2022.

3 (g) \$250,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$250,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for the department, in
6 collaboration with the health care authority, to develop and
7 implement a predictive modeling tool which identifies clients who are
8 at high risk of future involvement with the criminal justice system
9 and for developing a model to estimate demand for civil and forensic
10 state hospital bed needs pursuant to the following requirements.

11 (i) By the first day of each December during the biennium, the
12 department, in coordination with the health care authority, must
13 submit a report to the office of financial management and the
14 appropriate committees of the legislature which summarizes how the
15 predictive modeling tool has been implemented and includes the
16 following: (A) The numbers of individuals identified by the tool as
17 having a high risk of future criminal justice involvement; (B) the
18 method and frequency for which the department is providing lists of
19 high-risk clients to contracted managed care organizations and
20 behavioral health administrative services organizations; (C) a
21 summary of how the managed care organizations and behavioral health
22 administrative services organizations are utilizing the data to
23 improve the coordination of care for the identified individuals; and
24 (D) a summary of the administrative data to identify whether
25 implementation of the tool is resulting in increased access and
26 service levels and lower recidivism rates for high-risk clients at
27 the state and regional level.

28 (ii) The department must provide staff support for the forensic
29 and long-term civil commitment bed forecast which must be conducted
30 under the direction of the office of financial management. The
31 forecast methodology, updates, and methodology changes must be
32 conducted in coordination with staff from the department, the health
33 care authority, the office of financial management, and the
34 appropriate fiscal committees of the state legislature. The model
35 shall incorporate factors for capacity in state hospitals as well as
36 contracted facilities, which provide similar levels of care, referral
37 patterns, wait lists, lengths of stay, and other factors identified
38 as appropriate for estimating the number of beds needed to meet the
39 demand for civil and forensic state hospital services. Factors should
40 include identification of need for the services and analysis of the

1 effect of community investments in behavioral health services and
2 other types of beds that may reduce the need for long-term civil
3 commitment needs. The forecast must be updated each February, June,
4 and November during the biennium and the department must submit a
5 report to the legislature and the appropriate committees of the
6 legislature summarizing the updated forecast based on the caseload
7 forecast council's schedule for entitlement program forecasts.

8 (h) \$5,049,000 of the general fund—state appropriation for fiscal
9 year 2022 and (~~(\$5,075,000)~~) \$5,761,000 of the general fund—state
10 appropriation for fiscal year 2023 are provided solely for the phase-
11 in of the settlement agreement under *Trueblood, et al. v. Department*
12 *of Social and Health Services, et al.*, United States District Court
13 for the Western District of Washington, Cause No. 14-cv-01178-MJP.
14 The department, in collaboration with the health care authority and
15 the criminal justice training commission, must implement the
16 provisions of the settlement agreement pursuant to the timeline and
17 implementation plan provided for under the settlement agreement. This
18 includes implementing provisions related to competency evaluations,
19 competency restoration, forensic navigators, crisis diversion and
20 supports, education and training, and workforce development.

21 (i) \$7,147,000 of the general fund—state appropriation for fiscal
22 year 2022 and \$7,147,000 of the general fund—state appropriation for
23 fiscal year 2023 are provided solely to maintain implementation of
24 efforts to improve the timeliness of competency evaluation services
25 for individuals who are in local jails pursuant to chapter 5, Laws of
26 2015 (timeliness of competency treatment and evaluation services).
27 This funding must be used solely to maintain increases in the number
28 of competency evaluators that began in fiscal year 2016 pursuant to
29 the settlement agreement under *Trueblood, et al. v. Department of*
30 *Social and Health Services, et al.*, United States District Court for
31 the Western District of Washington, Cause No. 14-cv-01178-MJP.

32 (j) \$71,690,000 of the general fund—state appropriation for
33 fiscal year 2022, \$77,825,000 of the general fund—state appropriation
34 for fiscal year 2023, and \$2,541,000 of the general fund—federal
35 appropriation are provided solely for implementation of efforts to
36 improve the timeliness of competency restoration services pursuant to
37 chapter 5, Laws of 2015 (timeliness of competency treatment and
38 evaluation services) and the settlement agreement under *Trueblood, et*
39 *al. v. Department of Social and Health Services, et al.*, United

1 States District Court for the Western District of Washington, Cause
2 No. 14-cv-01178-MJP. These amounts must be used to maintain increases
3 that were implemented between fiscal year 2016 and fiscal year 2021,
4 and further increase the number of forensic beds at western state
5 hospital during the 2021-2023 fiscal biennium. Pursuant to chapter 7,
6 Laws of 2015 1st sp. sess. (timeliness of competency treatment and
7 evaluation services), the department may contract some of these
8 amounts for services at alternative locations if the secretary
9 determines that there is a need.

10 (k) \$76,029,000 of the general fund—state appropriation for
11 fiscal year 2022 and \$65,875,000 of the general fund—state
12 appropriation for fiscal year 2023 are provided solely for the
13 department to continue to implement an acuity based staffing tool at
14 western state hospital and eastern state hospital in collaboration
15 with the hospital staffing committees. The staffing tool must be used
16 to identify, on a daily basis, the clinical acuity on each patient
17 ward and determine the minimum level of direct care staff by
18 profession to be deployed to meet the needs of the patients on each
19 ward. The department must evaluate interrater reliability of the tool
20 within each hospital and between the two hospitals. The department
21 must also continue to update, in collaboration with the office of
22 financial management's labor relations office, the staffing
23 committees, and state labor unions, an overall state hospital
24 staffing plan that looks at all positions and functions of the
25 facilities.

26 (i) Within the amounts provided in this section, the department
27 must establish, monitor, track, and report monthly staffing and
28 expenditures at the state hospitals, including overtime and use of
29 locums, to the functional categories identified in the recommended
30 staffing plan. The allotments and tracking of staffing and
31 expenditures must include all areas of the state hospitals, must be
32 done at the ward level, and must include contracted facilities
33 providing forensic restoration services as well as the office of
34 forensic mental health services.

35 (ii) By December 1, 2021, and December 1, 2022, the department
36 must submit reports to the office of financial management and the
37 appropriate committees of the legislature that provide a comparison
38 of monthly spending, staffing levels, overtime, and use of locums for
39 the prior year compared to allotments and to the recommended state
40 hospital staffing model. The format for these reports must be

1 developed in consultation with staff from the office of financial
2 management and the appropriate committees of the legislature. The
3 reports must include a summary of the results of the evaluation of
4 the interrater reliability in use of the staffing acuity tool and an
5 update from the hospital staffing committees.

6 (iii) Monthly staffing levels and related expenditures at the
7 state hospitals must not exceed official allotments without prior
8 written approval from the director of the office of financial
9 management. In the event the director of the office of financial
10 management approves an increase in monthly staffing levels and
11 expenditures beyond what is budgeted, notice must be provided to the
12 appropriate committees of the legislature within 30 days of such
13 approval. The notice must identify the reason for the authorization
14 to exceed budgeted staffing levels and the time frame for the
15 authorization. Extensions of authorizations under this subsection
16 must also be submitted to the director of the office of financial
17 management for written approval in advance of the expiration of an
18 authorization. The office of financial management must notify the
19 appropriate committees of the legislature of any extensions of
20 authorizations granted under this subsection within 30 days of
21 granting such authorizations and identify the reason and time frame
22 for the extension.

23 (l) \$4,681,000 of the general fund—state appropriation for fiscal
24 year 2022 and \$10,581,000 of the general fund—state appropriation for
25 fiscal year 2023 are provided solely for the department to implement
26 strategies to improve patient and staff safety at eastern and western
27 state hospitals. These amounts must be used for continuing to
28 implement a new intensive care model program at western state
29 hospital and maintaining prior investments in training and other
30 safety-related staff support at both hospitals. A report must be
31 submitted by December 1, 2021, and December 1, 2022, which includes a
32 description of the violence reduction or safety strategy, a profile
33 of the types of patients being served, the staffing model being used,
34 and outcomes associated with each strategy. The outcomes section
35 should include tracking data on facility-wide metrics related to
36 patient and staff safety as well as individual outcomes related to
37 the patients served.

38 (m) \$2,593,000 of the general fund—state appropriation for fiscal
39 year 2022 and \$2,593,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for the department to increase
2 services to patients found not guilty by reason of insanity under the
3 *Ross v. Lashway* settlement agreement.

4 (n) Within the amounts provided in this subsection, the
5 department must develop and submit an annual state hospital
6 performance report for eastern and western state hospitals. Each
7 measure included in the performance report must include baseline
8 performance data, agency performance targets, and performance for the
9 most recent fiscal year. The performance report must include a one
10 page dashboard as well as charts for each fiscal and quality of care
11 measure broken out by hospital and including but not limited to (i)
12 monthly FTE expenditures compared to allotments; (ii) monthly dollar
13 expenditures compared to allotments; (iii) monthly FTE expenditures
14 per thousand patient bed days; (iv) monthly dollar expenditures per
15 thousand patient bed days; (v) percentage of FTE expenditures for
16 overtime; (vi) average length of stay by category of patient; (vii)
17 average monthly civil wait list; (viii) average monthly forensic wait
18 list; (ix) rate of staff assaults per thousand patient bed days; (x)
19 rate of patient assaults per thousand patient bed days; (xi) average
20 number of days to release after a patient has been determined to be
21 clinically ready for discharge; and (xii) average monthly vacancy
22 rates for key clinical positions. The department must submit the
23 state hospital performance report to the office of financial
24 management and the appropriate committees of the legislature by the
25 first day of each December of the biennium.

26 (o) \$3,773,000 of the general fund—state appropriation for fiscal
27 year 2022, \$4,099,000 of the general fund—state appropriation for
28 fiscal year 2023, and \$4,772,000 of the general fund—federal
29 appropriation are provided solely to open a new unit at the child
30 study treatment center which shall serve up to 18 children.

31 (p) \$159,000 of the general fund—state appropriation for fiscal
32 year 2023 is provided solely for the department to prepare for
33 opening a 16 bed facility located in Clark county to provide long-
34 term inpatient care beds as defined in RCW 71.24.025. The department
35 must use this facility to provide treatment services for individuals
36 who have been committed to a state hospital pursuant to the dismissal
37 of criminal charges and a civil evaluation ordered under RCW
38 10.77.086 or 10.77.088. The department must develop and implement a
39 protocol to assess the risk of patients being considered for

1 placement in this facility and determine whether the level of
2 security and treatment services is appropriate to meet the patient's
3 needs. The department must submit a report to the office of financial
4 management and the appropriate committees of the legislature by
5 December 1, 2022, providing a description of the protocol and a
6 status update on progress toward opening the new facility.

7 (q) \$1,382,000 of the general fund—state appropriation for fiscal
8 year 2022((7)) and \$5,092,000 of the general fund—state appropriation
9 for fiscal year 2023(~~(7) and \$5,092,000 of the general fund—federal~~
10 ~~appropriation~~) is provided solely for the department to operate a 16
11 bed facility on the Maple Lane campus to provide long-term inpatient
12 care beds as defined in RCW 71.24.025. The facility must have the
13 capacity to provide treatment services to individuals committed under
14 chapter 71.05 RCW including individuals who have been committed to a
15 state hospital pursuant to the dismissal of criminal charges and a
16 civil evaluation ordered under RCW 10.77.086 or 10.77.088. The
17 department must develop and implement a protocol to assess the risk
18 of patients being considered for placement in this facility and
19 determine whether the level of security and treatment services is
20 appropriate to meet the patient's needs. The department must submit a
21 report to the office of financial management and the appropriate
22 committees of the legislature by December 1, 2021, providing a
23 description of the protocol and a status update on progress toward
24 opening the new facility.

25 (r) \$4,316,000 of the general fund—state appropriation for fiscal
26 year 2023 is provided solely for the department to operate the
27 Columbia cottage at Maple Lane as a 30 bed facility to serve
28 individuals who have been acquitted of a crime by reason of insanity
29 and subsequently ordered to receive treatment services under RCW
30 10.77.120. The department must develop and implement a protocol to
31 assess the risk of patients being considered for placement in this
32 facility and determine whether the level of security and treatment
33 services is appropriate to meet the patient's needs. The department
34 must submit a report to the office of financial management and the
35 appropriate committees of the legislature by December 1, 2022,
36 providing a description of the protocol and a status update on
37 progress toward the opening of Columbia cottage.

1 (s) Within the amounts provided in this section, the department
2 is provided funding to operate civil long-term inpatient beds at the
3 state hospitals as follows:

4 (i) Funding is sufficient for the department to operate 192 civil
5 beds at eastern state hospital in both fiscal year 2022 and fiscal
6 year 2023.

7 (ii) Funding for civil beds at western state hospital is reduced
8 during this period to allow for a phased reduction of six wards from
9 467 to 287 civil beds.

10 (iii) The closure of western state hospital civil wards shall be
11 implemented according to the following schedule: (A) First ward
12 closure by July 1, 2021; (B) second ward closure by November 1, 2021;
13 (C) third ward closure by March 1, 2022; (D) fourth ward closure by
14 July 1, 2022; (E) fifth ward closure by (~~November 1, 2022~~) January
15 1, 2023; and (F) sixth ward closure by (~~April 1, 2023~~) June 30,
16 2023.

17 (iv) The department shall fully operate funded civil capacity at
18 eastern state hospital, including reopening and operating civil beds
19 that are not needed for eastern Washington residents to provide
20 services for western Washington residents.

21 (v) The department shall coordinate with the health care
22 authority toward development of the plan for increasing community
23 capacity for long-term inpatient services required under section
24 215(67) of this act.

25 (vi) It is the intent of the legislature to close additional
26 civil wards at western state hospital during the 2023-2025 fiscal
27 biennium.

28 (vii) It is the intent of the legislature to stop using western
29 state hospital buildings 17, 19, 20, and 21, which were built before
30 the 1950s, for patient care by fiscal year 2027.

31 (t) \$360,000 of the general fund—state appropriation for fiscal
32 year 2023 is provided solely for the department to implement
33 Engrossed Second Substitute House Bill No. 1086 (behavioral health
34 consumers). The amount in this subsection is provided solely for the
35 department's costs associated with providing access to and following
36 up on referrals from behavioral health consumer advocates in state
37 operated mental health facilities. The department must track the
38 number of monthly cases in which access to behavioral health consumer
39 advocates was provided for patients in state operated mental health
40 facilities and the number of these which resulted in subsequent

1 follow-up investigation by the department. The department must submit
2 a preliminary report to the office of financial management and the
3 appropriate committees of the legislature on the number of monthly
4 cases and follow-up investigations by December 1, 2022, and a final
5 report by June 30, 2023.

6 (u) \$1,190,000 of the general fund—state appropriation for fiscal
7 year 2023 is provided solely for implementation of Second Substitute
8 Senate Bill No. 5664 (forensic competency programs). If the bill is
9 not enacted by June 30, 2022, the amounts provided in this subsection
10 shall lapse.

11 (v) \$36,000 of the general fund—state appropriation for fiscal
12 year 2023 is provided solely for implementation of Second Substitute
13 House Bill No. 1890 (children behavioral health). If the bill is not
14 enacted by June 30, 2022, the amount provided in this subsection
15 shall lapse.

16 (w) \$455,000 of the general fund—state appropriation for fiscal
17 year 2023 is provided solely for western state hospital's vocational
18 rehabilitation program and eastern state hospital's work readiness
19 program to pay patients working in the programs an hourly wage that
20 is equivalent to the state's minimum hourly wage under RCW 49.46.020.

21 (x) \$487,000 of the general fund—state appropriation for fiscal
22 year 2022 and \$601,000 of the general fund—state appropriation for
23 fiscal year 2023 are provided solely for design and planning
24 activities for the new forensic hospital being constructed on the
25 grounds of western state hospital.

26 (y) \$88,000 of the general fund—state appropriation for fiscal
27 year 2022 and \$2,920,000 of the general fund—state appropriation for
28 fiscal year 2023 are provided solely for relocation, storage, and
29 other costs associated with building demolition on the western state
30 hospital campus.

31 (z) \$34,289,000 of the general fund—federal appropriation (CRF)
32 is provided solely for COVID-19 related payroll and benefit
33 expenditures that were incurred between July 1, 2021, and December
34 31, 2021, for public safety and health employees whose services are
35 presumed to be substantially dedicated to responding to the COVID-19
36 public health emergency. This funding expires December 31, 2021.

37 (2) PROGRAM SUPPORT

38 General Fund—State Appropriation (FY 2022)	\$5,885,000
39 General Fund—State Appropriation (FY 2023)	\$6,079,000

1 General Fund—Federal Appropriation. \$409,000
 2 TOTAL APPROPRIATION. \$12,373,000

3 **Sec. 203.** 2022 c 297 s 203 (uncodified) is amended to read as
 4 follows:

5 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—DEVELOPMENTAL**
 6 **DISABILITIES PROGRAM**

7 (1) COMMUNITY SERVICES

8 General Fund—State Appropriation (FY 2022). \$704,242,000
 9 General Fund—State Appropriation (FY 2023). (~~(\$1,113,004,000)~~)
 10 \$963,331,000
 11 General Fund—Federal Appropriation. (~~(\$2,303,783,000)~~)
 12 \$2,377,813,000
 13 General Fund—Private/Local Appropriation. \$4,058,000
 14 Developmental Disabilities Community Services
 15 Account—State Appropriation. (~~(\$52,000,000)~~)
 16 \$16,562,000
 17 TOTAL APPROPRIATION. (~~(\$4,177,087,000)~~)
 18 \$4,066,006,000

19 The appropriations in this subsection are subject to the
 20 following conditions and limitations:

21 (a) Individuals receiving services as supplemental security
 22 income (SSI) state supplemental payments may not become eligible for
 23 medical assistance under RCW 74.09.510 due solely to the receipt of
 24 SSI state supplemental payments.

25 (b) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and
 26 43.135.055, the department is authorized to increase nursing
 27 facility, assisted living facility, and adult family home fees as
 28 necessary to fully support the actual costs of conducting the
 29 licensure, inspection, and regulatory programs. The license fees may
 30 not exceed the department's annual licensing and oversight activity
 31 costs and shall include the department's cost of paying providers for
 32 the amount of the license fee attributed to medicaid clients.

33 (i) The current annual renewal license fee for adult family homes
 34 is \$225 per bed beginning in fiscal year 2022 and \$225 per bed
 35 beginning in fiscal year 2023. A processing fee of \$2,750 must be
 36 charged to each adult family home when the home is initially
 37 licensed. This fee is nonrefundable. A processing fee of \$700 must be

1 charged when adult family home providers file a change of ownership
2 application.

3 (ii) The current annual renewal license fee for assisted living
4 facilities is \$116 per bed beginning in fiscal year 2022 and \$116 per
5 bed beginning in fiscal year 2023.

6 (iii) The current annual renewal license fee for nursing
7 facilities is \$359 per bed beginning in fiscal year 2022 and \$359 per
8 bed beginning in fiscal year 2023.

9 (c) (i) \$2,648,000 of the general fund—state appropriation for
10 fiscal year 2022, \$8,946,000 of the general fund—state appropriation
11 for fiscal year 2023, and \$16,665,000 of the general fund—federal
12 appropriation are provided solely for the implementation of the
13 agreement reached between the governor and the service employees
14 international union healthcare 775nw under the provisions of chapters
15 74.39A and 41.56 RCW for the 2021-2023 fiscal biennium, as provided
16 in section 946 of this act.

17 (ii) \$8,764,000 of the general fund—state appropriation for
18 fiscal year 2023 and \$11,156,000 of the general fund—federal
19 appropriation are provided solely for the implementation of the
20 agreement reached between the governor and the service employees
21 international union healthcare 775nw under the provisions of chapters
22 74.39A and 41.56 RCW for fiscal year 2023, as provided in section 939
23 of this act.

24 (d) (i) \$291,000 of the general fund—state appropriation for
25 fiscal year 2022, \$992,000 of the general fund—state appropriation
26 for fiscal year 2023, and \$1,844,000 of the general fund—federal
27 appropriation are provided solely for the homecare agency parity
28 impacts of the agreement between the governor and the service
29 employees international union healthcare 775nw.

30 (ii) \$953,000 of the general fund—state appropriation for fiscal
31 year 2023 and \$1,214,000 of the general fund—federal appropriation
32 are provided solely for the homecare agency parity impacts of the
33 agreement between the governor and the service employees
34 international union healthcare 775nw.

35 (e) (i) \$540,000 of the general fund—state appropriation for
36 fiscal year 2022, \$860,000 of the general fund—state appropriation
37 for fiscal year 2023, and \$1,881,000 of the general fund—federal
38 appropriation are provided solely for the implementation of an
39 agreement reached between the governor and the adult family home

1 council under the provisions of chapter 41.56 RCW for the 2021-2023
2 fiscal biennium, as provided in section 948 of this act.

3 (ii) \$1,389,000 of the general fund—state appropriation for
4 fiscal year 2023 and \$1,278,000 of the general fund—federal
5 appropriation are provided solely for the implementation of an
6 agreement reached between the governor and the adult family home
7 council under the provisions of chapter 41.56 RCW for fiscal year
8 2023, as provided in section 941 of this act.

9 (f) The department may authorize a one-time waiver of all or any
10 portion of the licensing and processing fees required under RCW
11 70.128.060 in any case in which the department determines that an
12 adult family home is being relicensed because of exceptional
13 circumstances, such as death or incapacity of a provider, and that to
14 require the full payment of the licensing and processing fees would
15 present a hardship to the applicant. In these situations the
16 department is also granted the authority to waive the required
17 residential administrator training for a period of 120 days if
18 necessary to ensure continuity of care during the relicensing
19 process.

20 (g) Community residential cost reports that are submitted by or
21 on behalf of contracted agency providers are required to include
22 information about agency staffing including health insurance, wages,
23 number of positions, and turnover.

24 (h) Sufficient appropriations are provided to continue community
25 alternative placement beds that prioritize the transition of clients
26 who are ready for discharge from the state psychiatric hospitals, but
27 who have additional long-term care or developmental disability needs.

28 (i) Community alternative placement beds include enhanced service
29 facility beds, adult family home beds, skilled nursing facility beds,
30 shared supportive housing beds, state operated living alternative
31 beds, and assisted living facility beds.

32 (ii) Each client must receive an individualized assessment prior
33 to leaving one of the state psychiatric hospitals. The individualized
34 assessment must identify and authorize personal care, nursing care,
35 behavioral health stabilization, physical therapy, or other necessary
36 services to meet the unique needs of each client. It is the
37 expectation that, in most cases, staffing ratios in all community
38 alternative placement options described in (h)(i) of this subsection
39 will need to increase to meet the needs of clients leaving the state
40 psychiatric hospitals. If specialized training is necessary to meet

1 the needs of a client before he or she enters a community placement,
2 then the person centered service plan must also identify and
3 authorize this training.

4 (iii) When reviewing placement options, the department must
5 consider the safety of other residents, as well as the safety of
6 staff, in a facility. An initial evaluation of each placement,
7 including any documented safety concerns, must occur within thirty
8 days of a client leaving one of the state psychiatric hospitals and
9 entering one of the community placement options described in (h)(i)
10 of this subsection. At a minimum, the department must perform two
11 additional evaluations of each placement during the first year that a
12 client has lived in the facility.

13 (iv) In developing bed capacity, the department shall consider
14 the complex needs of individuals waiting for discharge from the state
15 psychiatric hospitals.

16 (i) Sufficient appropriations are provided for discharge case
17 managers stationed at the state psychiatric hospitals. Discharge case
18 managers will transition clients ready for hospital discharge into
19 less restrictive alternative community placements. The transition of
20 clients ready for discharge will free up bed capacity at the state
21 psychiatric hospitals.

22 (j) \$4,000 of the general fund—state appropriation for fiscal
23 year 2022, \$37,000 of the general fund—state appropriation for fiscal
24 year 2023, and \$42,000 of the general fund—federal appropriation are
25 provided solely for a cost of living adjustment to the personal needs
26 allowance pursuant to RCW 74.09.340.

27 (k) The department will work with the health care authority and
28 Washington state's managed care organizations to establish
29 recommendations for clients who live in the community to access the
30 developmental disabilities administration's facility-based
31 professionals to receive care covered under the state plan. If
32 feasible, these recommendations should detail how to enable facility-
33 based professionals to deliver services at mobile or brick-and-mortar
34 clinical settings in the community. The department must submit its
35 recommendations to the appropriate legislative committees no later
36 than December 1, 2022.

37 (l) The department of social and health services must claim the
38 enhanced federal medical assistance participation rate for home and
39 community-based services offered under section 9817 of the American

1 rescue plan act of 2021 (ARPA). Appropriations made that constitute
2 supplementation of home and community-based services as defined in
3 section 9817 of ARPA are listed in LEAP omnibus document HCBS-2021.

4 (m) \$300,000 of the general fund—state appropriation for fiscal
5 year 2023 and \$226,000 of the general fund—federal appropriation are
6 provided solely to implement Engrossed Second Substitute House Bill
7 No. 1086 (behavioral health consumers).

8 (n) \$408,000 of the general fund—state appropriation for fiscal
9 year 2022, \$416,000 of the general fund—state appropriation for
10 fiscal year 2023, and \$474,000 of the general fund—federal
11 appropriation are provided solely to implement Second Substitute
12 House Bill No. 1061 (child welfare/developmental disability).

13 (o) \$3,474,000 of the general fund—state appropriation for fiscal
14 year 2022, \$88,692,000 of the general fund—state appropriation for
15 fiscal year 2023, and \$92,530,000 of the general fund—federal
16 appropriation are provided solely to increase rates for community
17 residential service providers offering supported living, group home,
18 group training home, and licensed staff residential services to
19 individuals with developmental disabilities. Of the amounts provided
20 in this subsection (o):

21 (i) \$3,474,000 of the general fund—state appropriation for fiscal
22 year 2022, \$11,423,000 of the general fund—state appropriation for
23 fiscal year 2023, and \$15,262,000 of the general fund—federal
24 appropriation are provided solely to increase the provider rate by
25 2.0 percent effective January 1, 2022, and by an additional 2.0
26 percent effective January 1, 2023. Both 2.0 percent rate increases
27 must be used to support providers' ability to maintain direct care
28 staff wages above the statewide minimum wage.

29 (ii) \$77,269,000 of the general fund—state appropriation for
30 fiscal year 2023 and \$77,268,000 of the general fund—federal
31 appropriation are provided solely to increase the provider rate
32 effective July 1, 2022. It is the intent of the legislature that
33 contracted providers use the funding provided in this subsection
34 (1)(o)(ii) to provide hourly wage increases for direct care workers.

35 (p) The annual certification renewal fee for community
36 residential service businesses is \$859 per client in fiscal year 2022
37 and \$859 per client in fiscal year 2023. The annual certification
38 renewal fee may not exceed the department's annual licensing and
39 oversight activity costs.

1 (q) The appropriations in this section include sufficient funding
2 to implement chapter 220, Laws of 2020 (adult family homes/8 beds). A
3 nonrefundable fee of \$485 shall be charged for each application to
4 increase bed capacity at an adult family home to seven or eight beds.

5 (r) \$39,000 of the general fund—state appropriation for fiscal
6 year 2022, \$49,000 of the general fund—state appropriation for fiscal
7 year 2023, and \$131,000 of the general fund—federal appropriation are
8 provided solely to increase the administrative rate for home care
9 agencies by five cents per hour effective July 1, 2021.

10 (s) \$1,705,000 of the general fund—state appropriation for fiscal
11 year 2022, \$1,688,000 of the general fund—state appropriation for
12 fiscal year 2023, and \$1,465,000 of the general fund—federal
13 appropriation are provided solely for the development and
14 implementation of 13 enhanced respite beds across the state for
15 children. These services are intended to provide families and
16 caregivers with a break in caregiving, the opportunity for behavioral
17 stabilization of the child, and the ability to partner with the state
18 in the development of an individualized service plan that allows the
19 child to remain in his or her family home. The department must
20 provide the legislature with a respite utilization report in January
21 of each year that provides information about the number of children
22 who have used enhanced respite in the preceding year, as well as the
23 location and number of days per month that each respite bed was
24 occupied.

25 (t) \$2,025,000 of the general fund—state appropriation for fiscal
26 year 2022 and \$2,006,000 of the general fund—state appropriation for
27 fiscal year 2023 are provided solely for the development and
28 implementation of 13 community respite beds across the state for
29 adults. These services are intended to provide families and
30 caregivers with a break in caregiving and the opportunity for
31 stabilization of the individual in a community-based setting as an
32 alternative to using a residential habilitation center to provide
33 planned or emergent respite. The department must provide the
34 legislature with a respite utilization report by January of each year
35 that provides information about the number of individuals who have
36 used community respite in the preceding year, as well as the location
37 and number of days per month that each respite bed was occupied.

38 (u) \$43,535,000 of the general fund—state appropriation for
39 fiscal year 2022, \$47,243,000 of the general fund—state appropriation

1 for fiscal year 2023, and \$152,070,000 of the general fund—federal
2 appropriation are provided solely for rate add-ons for contracted
3 service providers to address the increased costs associated with
4 serving clients during the COVID-19 pandemic. Beginning July 1, 2022,
5 the rate add-ons shall be reduced by 20 percent every two fiscal
6 quarters.

7 (v) \$78,000 of the general fund—state appropriation for fiscal
8 year 2022, \$75,000 of the general fund—state appropriation for fiscal
9 year 2023, and \$113,000 of the general fund—federal appropriation are
10 provided solely for implementation of Engrossed Substitute Senate
11 Bill No. 5284 (subminimum wage/disabilities).

12 (w) Funding in this section is sufficient to implement chapter
13 352, laws of 2020 (developmental disabilities budgeting), including a
14 review of the no-paid services caseload and to update the information
15 to accurately reflect a current headcount of eligible persons and the
16 number of persons contacted who are currently interested in receiving
17 a paid service. It is the intent of the legislature that the
18 department will, as required in chapter 252, laws of 2020
19 (developmental disabilities budgeting), submit a report of this
20 information to the governor and the appropriate committees of the
21 legislature by December 1, 2021. It is also the intent of the
22 legislature that the necessary paid services identified with
23 completion of this report will be adequately funded by the conclusion
24 of fiscal year 2024.

25 (x) \$1,387,000 of the general fund—state appropriation for fiscal
26 year 2022, \$2,641,000 of the general fund—state appropriation for
27 fiscal year 2023, and \$4,250,000 of the general fund—federal
28 appropriation are provided solely to increase the capacity of the
29 children's intensive in-home behavioral supports waiver by 100 slots.

30 (y) \$19,648,000 of the general fund—state appropriation for
31 fiscal year 2023 and \$25,006,000 of the general fund—federal
32 appropriation are provided solely for the purposes of settling all
33 claims in the two related cases *Liang et al v. Washington DSHS et al*,
34 Thurston county superior court case no. 20-2-02506-34 and *SEIU 775 v.*
35 *Washington DSHS et al*, Thurston county superior court case no.
36 18-2-05584-34, Washington supreme court case no. 99658-8. The
37 expenditure of these amounts is contingent upon the release of all
38 claims in both cited cases, and total settlement costs shall not
39 exceed the amounts provided in this subsection and section 204(45) of

1 this act. If the settlement agreement is not fully executed and
2 approved by the Thurston county superior court by June 30, 2023, the
3 amounts provided in this subsection shall lapse.

4 (z) \$205,000 of the general fund—state appropriation for fiscal
5 year 2022, \$232,000 of the general fund—state appropriation for
6 fiscal year 2023, and \$590,000 of the general fund—federal
7 appropriation are provided solely for the department of social and
8 health services to examine the capabilities of the community
9 residential settings and services; to improve cross-system
10 coordination; and to begin the process of redesigning state-operated
11 intermediate care facilities to function as short-term crisis
12 stabilization and intervention. Of the amounts provided in this
13 subsection (1)(z):

14 (i) \$159,000 of the general fund—state appropriation for fiscal
15 year 2022, \$186,000 of the general fund—state appropriation for
16 fiscal year 2023, and \$310,000 of the general fund—federal
17 appropriation are provided solely for the department of social and
18 health services to:

19 (A) Beginning with the governor's budget proposal submitted in
20 December 2022, submit a budget request for expenditures associated
21 with anticipated demand for services under the individual and family
22 services waiver, the basic plus waiver, and the number of individuals
23 who are expected to reside in state-operated living alternatives for
24 consideration by the governor and the legislature for inclusion in
25 maintenance level budgets;

26 (B) Examine the need for community respite beds to serve eligible
27 individuals and stabilization, assessment, and intervention beds to
28 provide crisis stabilization services for individuals with complex
29 behavioral needs. A preliminary report must be submitted no later
30 than October 1, 2022, with a final report submitted no later than
31 October 1, 2023, to the governor and the appropriate committees of
32 the legislature that estimates the number of beds needed in fiscal
33 years 2023 through 2025, recommends geographic locations of these
34 beds, provides options for contracting with community providers for
35 these beds, provides options for utilizing existing intermediate care
36 facilities to meet these needs, and recommends whether or not an
37 increase to respite hours is needed;

38 (C) Contract with a private vendor for a study of medicaid rates
39 for contracted community residential service providers. The study

1 must be submitted to the governor and the appropriate committees of
2 the legislature no later than December 1, 2023, and must include:

3 (I) A recommendation of rates needed for facilities to cover
4 their costs and adequately recruit, train, and retain direct care
5 professionals;

6 (II) Recommendations for an enhanced rate structure, including
7 when and for whom this rate structure would be appropriate; and

8 (III) An assessment of options for an alternative, opt-in rate
9 structure for contracted supported living providers who voluntarily
10 serve individuals with complex behaviors, complete additional
11 training, and submit to additional monitoring;

12 (D) Submit by October 1, 2022, a five-year plan to phase-in the
13 appropriate level of funding and staffing to achieve case management
14 ratios of one case manager to no more than 35 clients. The five-year
15 plan must include:

16 (I) An analysis of current procedures to hire and train new staff
17 within the developmental disabilities administration of the
18 department of social and health services;

19 (II) Identification of any necessary changes to these procedures
20 to ensure a more efficient and timely process for hiring and training
21 staff; and

22 (III) Identification of the number of new hires needed on an
23 annual basis to achieve the phased implementation included in the
24 five-year plan;

25 (E) Collaborate with appropriate stakeholders to develop uniform
26 quality assurance metrics that are applied across community
27 residential settings, intermediate care facilities, and state-
28 operated nursing facilities and submit a report of these activities
29 to the governor and the legislature no later than June 30, 2023;

30 (F) Collaborate with the developmental disabilities council to
31 improve cross-system coordination and submit a report of the
32 activities and any recommendations for policy or fiscal changes to
33 the governor and the legislature no later than October 1, 2022, for
34 consideration in the 2023 legislative session that describes
35 collaborating with the developmental disabilities council to:

36 (I) Coordinate collaboration efforts among relevant stakeholders
37 to develop and disseminate best practices related to serving
38 individuals with cooccurring intellectual and developmental
39 disabilities and mental health conditions;

1 (II) Work with Washington state's apprenticeship and training
2 council, colleges, and universities to establish medical, dental,
3 nursing, and direct care apprenticeship programs that would address
4 gaps in provider training and overall competence;

5 (III) Devise options for consideration by the governor and the
6 legislature to prioritize funding for housing for individuals with
7 intellectual and developmental disabilities when a lack of affordable
8 housing is the barrier preventing an individual from moving to a
9 least restrictive community setting; and

10 (IV) Coordinate collaboration efforts among relevant stakeholders
11 to examine existing law with regard to guardianship and protective
12 proceedings and make any necessary recommendations for changes to
13 existing law to ensure that guardianship or other protective
14 proceedings are designed to provide individuals with intellectual and
15 developmental disabilities with the decision making support they
16 require to live as independently as possible in the least restrictive
17 environment, including consideration of mechanisms that enable
18 regular payment for services rendered by these legal representatives
19 when appropriate; and

20 (G) Develop procedures that ensure that placement in an
21 intermediate care facility is temporary and submit a report of these
22 efforts, including any necessary recommendations for policy or fiscal
23 changes, to the governor and the legislature for consideration in the
24 2022 legislative session no later than November 1, 2021, that
25 describes the development of procedures that ensure that:

26 (I) Clear, written, and verbal information is provided to the
27 individual and their family member that explains that placement in
28 the intermediate care facility is temporary and what constitutes
29 continuous aggressive active treatment and its eligibility
30 implications;

31 (II) Discharge planning begins immediately upon placement of an
32 individual within the intermediate care facility and that the
33 individual and their family member is provided clear descriptions of
34 all placement options and their requirements;

35 (III) When crisis stabilization services are available in the
36 community, the individual is presented with the option to receive
37 services in the community prior to placement in an intermediate care
38 facility; and

39 (IV) When the individual has not achieved crisis stabilization
40 after 60 days of initial placement in the intermediate care facility,

1 the department of social and health services must convene the
2 individual's team of care providers including, but not limited to,
3 the individual's case manager, the individual's community-based
4 providers, and, if applicable, the individual's managed care
5 organization to review and make any necessary changes to the
6 individual's crisis stabilization care plan.

7 (ii) Reporting dates in this subsection (1)(z) are modified by
8 Engrossed Substitute Senate Bill No. 5268 (dev. disability services).

9 (iii) \$46,000 of the general fund—state appropriation in fiscal
10 year 2022, \$46,000 of the general fund—state appropriation in fiscal
11 year 2023, and \$280,000 of the general fund—federal appropriation are
12 provided solely to establish peer mentors to connect each client in
13 an intermediate care facility with a mentor to assist in their
14 transition planning. No later than November 1, 2021, the department
15 of social and health services must submit a report describing these
16 efforts and make any necessary recommendations for policy or fiscal
17 changes to the governor and the legislature for consideration in the
18 2022 legislative session. (aa) Appropriations provided in this
19 section are sufficient to implement Substitute Senate Bill No. 5258
20 (consumer directed employers).

21 (bb) \$63,000 of the general fund—state appropriation for fiscal
22 year 2022, \$13,000 of the general fund—state appropriation for fiscal
23 year 2023, and \$77,000 of the general fund—federal appropriation are
24 provided solely to implement Substitute House Bill No. 1411 (health
25 care workforce).

26 (cc) \$123,000 of the general fund—state appropriation for fiscal
27 year 2023 and \$156,000 of the general fund—federal appropriation are
28 provided solely to make up for a gap in the employer tax rates paid
29 to agency providers. Funds must be used to ensure wages and benefits
30 of home care agency workers who provide direct care are increased to
31 satisfy wage parity requirements set forth in RCW 74.39A.310, except
32 in situations where agency providers covered the gap in the tax rate
33 by reducing agency administrative expenses.

34 (dd) \$80,000 of the general fund—state appropriation for fiscal
35 year 2023 and \$61,000 of the general fund—federal appropriation are
36 provided solely for the department to hire one full-time employee to
37 provide advice, evaluations, and recommendations on technological
38 tools to clients, providers, and case managers.

1 (ee) (i) \$2,172,000 of the general fund—state appropriation for
2 fiscal year 2023 and \$1,666,000 of the general fund—federal
3 appropriation are provided solely to establish transition
4 coordination teams to coordinate transitions of care for clients who
5 move from one care setting to another. No later than December 1,
6 2022, the department of social and health services shall submit a
7 preliminary report to the appropriate committees of the legislature
8 that details how the funds were utilized and the associated outcomes
9 including but not limited to:

10 (A) A detailed reporting of the number of clients served, the
11 settings in which clients received care, and the progress made toward
12 increasing stability of client placements;

13 (B) A comparison of these outcomes against the outcomes achieved
14 in prior fiscal years;

15 (C) A description of lessons learned since the transition
16 coordination teams were first implemented, including an
17 identification of what processes were improved to reduce the
18 timelines for completion; and

19 (D) Recommendations for changes necessary to the transition
20 coordination teams to improve increasing stability of client
21 placements.

22 (ii) It is the intent of the legislature that the department of
23 social and health services submit annual reports of this information
24 beginning in fiscal year 2024.

25 (ff) \$204,000 of the general fund—state appropriation for fiscal
26 year 2022, \$1,511,000 of the general fund—state appropriation for
27 fiscal year 2023, and \$988,000 of the general fund—federal
28 appropriation are provided solely for service rate increases paid to
29 contracted providers of community engagement, supported parenting,
30 and respite services. No later than December 1, 2022, the department
31 of social and health services shall submit a preliminary report to
32 the appropriate committees of the legislature that details how the
33 funds were utilized and the associated outcomes, including a detailed
34 accounting of utilization of services and any changes in the
35 utilization as a result of this funding. The department shall submit
36 a final report of this information no later than June 30, 2023. The
37 department shall also conduct a comprehensive study of the current
38 rate structure paid to supported employment and community inclusion
39 providers. No later than October 1, 2022, the department must submit

1 to the governor and the appropriate committees of the legislature a
2 report of this study that includes, but is not limited to, the
3 following:

4 (i) An overview of the current system and how it operates,
5 including an overview of the current rate structure;

6 (ii) A description of the organizational components and costs
7 associated with the delivery of supported employment and community
8 inclusion services that achieve client outcomes;

9 (iii) A recommendation of the rates needed for providers to cover
10 their costs and maintain the infrastructure required to achieve and
11 support client outcomes; and

12 (iv) A recommendation for a methodology to utilize in the future
13 for regularly analyzing costs associated with service delivery and
14 the rate adjustments, and associated frequency of these adjustments,
15 needed to ensure that services achieve client outcomes.

16 (gg) \$1,413,000 of the general fund—state appropriation for
17 fiscal year 2023 and \$1,084,000 of the general fund—federal
18 appropriation are provided solely to hire additional staff to reduce
19 the timeline for completion of financial eligibility determinations.
20 No later than December 31, 2022, the department of social and health
21 services shall submit a preliminary report to the appropriate
22 committees of the legislature that details how the funds were
23 utilized and the associated outcomes, including, but not limited to,
24 a description of how the timeline for completion of these
25 determinations has changed. A final report of this information must
26 be submitted no later than June 30, 2023.

27 (hh) \$228,000 of the general fund—state appropriation for fiscal
28 year 2023 and \$284,000 of the general fund—federal appropriation are
29 provided solely to increase funding of the assisted living medicaid
30 methodology established in RCW 74.39A.032 to 68 percent of full
31 methodology funding, effective July 1, 2022.

32 (ii) \$1,719,000 of the general fund—state appropriation for
33 fiscal year 2023 and \$49,000 of the general fund—federal
34 appropriation are provided solely for implementation of Engrossed
35 Substitute Senate Bill No. 5268 (dev. disability services). If the
36 bill is not enacted by June 30, 2022, the amounts provided in this
37 subsection shall lapse.

38 (jj) \$2,581,000 of the general fund—state appropriation for
39 fiscal year 2023 and \$2,060,000 of the general fund—federal

1 appropriation are provided solely for implementation of Substitute
2 Senate Bill No. 5819 (DDA no-paid caseload). If the bill is not
3 enacted by June 30, 2022, the amounts provided in this subsection
4 shall lapse.

5 (kk) \$54,000 of the general fund—state appropriation for fiscal
6 year 2023 is provided solely to implement Second Substitute House
7 Bill No. 1890 (children behavioral health). If the bill is not
8 enacted by June 30, 2022, the amount provided in this subsection
9 shall lapse.

10 (ll) \$8,428,000 of the general fund—state appropriation for
11 fiscal year 2023 and \$5,179,000 of the general fund—federal
12 appropriation are provided solely to implement Substitute House Bill
13 No. 1980 (concurrent services). If the bill is not enacted by June
14 30, 2022, the amounts provided in this subsection shall lapse.

15 (mm) \$100,000 of the general fund—state appropriation for fiscal
16 year 2023 is provided solely for the department to contract with an
17 organization that provides benefits planning training to attorneys
18 and other professionals to help them assist individuals with
19 developmental disabilities with retaining state and federal benefits
20 while working.

21 (2) INSTITUTIONAL SERVICES

22	General Fund—State Appropriation (FY 2022).	\$110,829,000
23	General Fund—State Appropriation (FY 2023).	((\$135,393,000))
24		<u>\$124,310,000</u>
25	General Fund—Federal Appropriation.	((\$253,002,000))
26		<u>\$265,325,000</u>
27	General Fund—Private/Local Appropriation.	((\$27,043,000))
28		<u>\$23,796,000</u>
29	TOTAL APPROPRIATION.	((\$526,267,000))
30		<u>\$524,260,000</u>

31 The appropriations in this subsection are subject to the
32 following conditions and limitations:

33 (a) Individuals receiving services as supplemental security
34 income (SSI) state supplemental payments may not become eligible for
35 medical assistance under RCW 74.09.510 due solely to the receipt of
36 SSI state supplemental payments.

37 (b) \$495,000 of the general fund—state appropriation for fiscal
38 year 2022 and \$495,000 of the general fund—state appropriation for

1 fiscal year 2023 are for the department to fulfill its contracts with
2 the school districts under chapter 28A.190 RCW to provide
3 transportation, building space, and other support services as are
4 reasonably necessary to support the educational programs of students
5 living in residential habilitation centers.

6 (c) The residential habilitation centers may use funds
7 appropriated in this subsection to purchase goods, services, and
8 supplies through hospital group purchasing organizations when it is
9 cost-effective to do so.

10 (d) \$3,000 of the general fund—state appropriation for fiscal
11 year 2022 and \$21,000 of the general fund—state appropriation for
12 fiscal year 2023 are provided solely for a cost of living increase
13 adjustment to the personal needs allowance pursuant to RCW 74.09.340.

14 (e) The department is directed to develop a plan to reduce the
15 footprint of the Rainier residential habilitation center campus and
16 other property facilities taking into consideration recommendations
17 of the Ruckleshaus residential habilitation center work group report
18 and the department's Rainier school master plan.

19 (i) The plan must include the following:

20 (A) Input from interested stakeholders to ensure a thoughtful,
21 safe, and well-supported residential transition to the community;

22 (B) An outline for maintaining a state-operated safety net for
23 individuals who transition to the community and who may later be in
24 crisis or who need a greater level of care;

25 (C) Barriers to successful community transitions and how to
26 mitigate those;

27 (D) A report of stakeholder feedback received and how it was
28 incorporated or not into the plan; and

29 (E) A proposed timeline to implement the plan and a target date
30 for reducing the footprint of Rainier if the plan is followed.

31 (ii) The stakeholders must include, at minimum: Individuals who
32 reside or have resided at Rainier within the last two decades,
33 families and guardians of individuals who reside or have resided at
34 Rainier, the city of Buckley, and current or former staff at Rainier
35 and their respective labor organizations.

36 (iii) The department must confer with and have approval from the
37 governor's office prior to submission of the plan. A final plan shall
38 be submitted to the governor and the appropriate committees of the
39 legislature no later than June 30, 2023.

1	(3) PROGRAM SUPPORT	
2	General Fund—State Appropriation (FY 2022)	\$2,717,000
3	General Fund—State Appropriation (FY 2023)	(\$2,940,000)
4		<u>\$3,565,000</u>
5	General Fund—Federal Appropriation	(\$3,233,000)
6		<u>\$3,702,000</u>
7	TOTAL APPROPRIATION	(\$8,890,000)
8		<u>\$9,984,000</u>

9	(4) SPECIAL PROJECTS	
10	General Fund—State Appropriation (FY 2022)	\$94,000
11	General Fund—State Appropriation (FY 2023)	\$66,000
12	General Fund—Federal Appropriation	\$1,125,000
13	TOTAL APPROPRIATION	\$1,285,000

14 **Sec. 204.** 2022 c 297 s 204 (uncodified) is amended to read as
15 follows:

16	FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—AGING AND ADULT	
17	SERVICES PROGRAM	
18	General Fund—State Appropriation (FY 2022)	\$1,344,251,000
19	General Fund—State Appropriation (FY 2023)	(\$2,049,486,000)
20		<u>\$1,765,856,000</u>
21	General Fund—Federal Appropriation	(\$4,913,077,000)
22		<u>\$5,048,799,000</u>
23	General Fund—Private/Local Appropriation	(\$37,804,000)
24		<u>\$45,841,000</u>
25	Traumatic Brain Injury Account—State Appropriation	\$5,586,000
26	Skilled Nursing Facility Safety Net Trust Account—	
27	State Appropriation	\$133,360,000
28	Long-Term Services and Supports Trust Account—State	
29	Appropriation	\$15,003,000
30	TOTAL APPROPRIATION	(\$8,498,567,000)
31		<u>\$8,358,696,000</u>

32 The appropriations in this section are subject to the following
33 conditions and limitations:

34 (1)(a) For purposes of implementing chapter 74.46 RCW, the
35 weighted average nursing facility payment rate may not exceed \$259.84
36 for fiscal year 2022 and may not exceed \$319.82 for fiscal year 2023.

1 (b) The department shall provide a medicaid rate add-on to
2 reimburse the medicaid share of the skilled nursing facility safety
3 net assessment as a medicaid allowable cost. The nursing facility
4 safety net rate add-on may not be included in the calculation of the
5 annual statewide weighted average nursing facility payment rate.

6 (2) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and
7 43.135.055, the department is authorized to increase nursing
8 facility, assisted living facility, and adult family home fees as
9 necessary to fully support the actual costs of conducting the
10 licensure, inspection, and regulatory programs. The license fees may
11 not exceed the department's annual licensing and oversight activity
12 costs and shall include the department's cost of paying providers for
13 the amount of the license fee attributed to medicaid clients.

14 (a) The current annual renewal license fee for adult family homes
15 is \$225 per bed beginning in fiscal year 2022 and \$225 per bed
16 beginning in fiscal year 2023. A processing fee of \$2,750 must be
17 charged to each adult family home when the home is initially
18 licensed. This fee is nonrefundable. A processing fee of \$700 shall
19 be charged when adult family home providers file a change of
20 ownership application.

21 (b) The current annual renewal license fee for assisted living
22 facilities is \$116 per bed beginning in fiscal year 2022 and \$116 per
23 bed beginning in fiscal year 2023.

24 (c) The current annual renewal license fee for nursing facilities
25 is \$359 per bed beginning in fiscal year 2022 and \$359 per bed
26 beginning in fiscal year 2023.

27 (3) The department is authorized to place long-term care clients
28 residing in nursing homes and paid for with state-only funds into
29 less restrictive community care settings while continuing to meet the
30 client's care needs.

31 (4) (i) \$6,113,000 of the general fund—state appropriation for
32 fiscal year 2022, \$19,799,000 of the general fund—state appropriation
33 for fiscal year 2023, and \$37,161,000 of the general fund—federal
34 appropriation are provided solely for the implementation of the
35 agreement reached between the governor and the service employees
36 international union healthcare 775nw under the provisions of chapters
37 74.39A and 41.56 RCW for the 2021-2023 fiscal biennium, as provided
38 in section 946 of this act.

1 (ii) \$18,787,000 of the general fund—state appropriation for
2 fiscal year 2023 and \$23,910,000 of the general fund—federal
3 appropriation are provided solely for the implementation of the
4 agreement reached between the governor and the service employees
5 international union healthcare 775nw under the provisions of chapters
6 74.39A and 41.56 RCW for fiscal year 2023, as provided in section 939
7 of this act.

8 (5)(i) \$1,941,000 of the general fund—state appropriation for
9 fiscal year 2022, \$6,439,000 of the general fund—state appropriation
10 for fiscal year 2023, and \$12,064,000 of the general fund—federal
11 appropriation are provided solely for the homecare agency parity
12 impacts of the agreement between the governor and the service
13 employees international union healthcare 775nw.

14 (ii) \$6,028,000 of the general fund—state appropriation for
15 fiscal year 2023 and \$7,669,000 of the general fund—federal
16 appropriation are provided solely for the homecare agency parity
17 impacts of the agreement between the governor and the service
18 employees international union healthcare 775nw.

19 (6) The department may authorize a one-time waiver of all or any
20 portion of the licensing and processing fees required under RCW
21 70.128.060 in any case in which the department determines that an
22 adult family home is being relicensed because of exceptional
23 circumstances, such as death or incapacity of a provider, and that to
24 require the full payment of the licensing and processing fees would
25 present a hardship to the applicant. In these situations the
26 department is also granted the authority to waive the required
27 residential administrator training for a period of 120 days if
28 necessary to ensure continuity of care during the relicensing
29 process.

30 (7) In accordance with RCW 18.390.030, the biennial registration
31 fee for continuing care retirement communities shall be \$900 for each
32 facility.

33 (8) Within amounts appropriated in this subsection, the
34 department shall assist the legislature to continue the work of the
35 joint legislative executive committee on planning for aging and
36 disability issues.

37 (a) A joint legislative executive committee on aging and
38 disability is continued, with members as provided in this subsection.

1 (i) Four members of the senate, with the leaders of the two
2 largest caucuses each appointing two members, and four members of the
3 house of representatives, with the leaders of the two largest
4 caucuses each appointing two members;

5 (ii) A member from the office of the governor, appointed by the
6 governor;

7 (iii) The secretary of the department of social and health
8 services or his or her designee;

9 (iv) The director of the health care authority or his or her
10 designee;

11 (v) A member from disability rights Washington and a member from
12 the office of long-term care ombuds;

13 (vi) The insurance commissioner or his or her designee, who shall
14 serve as an ex officio member; and

15 (vii) Other agency directors or designees as necessary.

16 (b) The committee must make recommendations and continue to
17 identify key strategic actions to prepare for the aging of the
18 population in Washington and to serve people with disabilities,
19 including state budget and policy options, and may conduct, but are
20 not limited to, the following tasks:

21 (i) Identify strategies to better serve the health care needs of
22 an aging population and people with disabilities to promote healthy
23 living and palliative care planning;

24 (ii) Identify strategies and policy options to create financing
25 mechanisms for long-term service and supports that allow individuals
26 and families to meet their needs for service;

27 (iii) Identify policies to promote financial security in
28 retirement, support people who wish to stay in the workplace longer,
29 and expand the availability of workplace retirement savings plans;

30 (iv) Identify ways to promote advance planning and advance care
31 directives and implementation strategies for the Bree collaborative
32 palliative care and related guidelines;

33 (v) Identify ways to meet the needs of the aging demographic
34 impacted by reduced federal support;

35 (vi) Identify ways to protect the rights of vulnerable adults
36 through assisted decision-making and guardianship and other relevant
37 vulnerable adult protections;

38 (vii) Identify options for promoting client safety through
39 residential care services and consider methods of protecting older

1 people and people with disabilities from physical abuse and financial
2 exploitation; and

3 (viii) Identify other policy options and recommendations to help
4 communities adapt to the aging demographic in planning for housing,
5 land use, and transportation.

6 (c) Staff support for the committee shall be provided by the
7 office of program research, senate committee services, the office of
8 financial management, and the department of social and health
9 services.

10 (d) Within existing appropriations, the cost of meetings must be
11 paid jointly by the senate, house of representatives, and the office
12 of financial management. Joint committee expenditures and meetings
13 are subject to approval by the senate facilities and operations
14 committee and the house of representatives executive rules committee,
15 or their successor committees. Meetings of the task force must be
16 scheduled and conducted in accordance with the rules of both the
17 senate and the house of representatives. The joint committee members
18 may be reimbursed for travel expenses as authorized under RCW
19 43.03.050 and 43.03.060, and chapter 44.04 RCW as appropriate.
20 Advisory committee members may not receive compensation or
21 reimbursement for travel and expenses.

22 (9) Appropriations in this section are sufficient to fund
23 discharge case managers stationed at the state psychiatric hospitals.
24 Discharge case managers will transition clients ready for hospital
25 discharge into less restrictive alternative community placements. The
26 transition of clients ready for discharge will free up bed capacity
27 at the state psychiatric hospitals.

28 (10) Appropriations in this section are sufficient to fund
29 financial service specialists stationed at the state psychiatric
30 hospitals. Financial service specialists will help to transition
31 clients ready for hospital discharge into alternative community
32 placements. The transition of clients ready for discharge will free
33 up bed capacity at the state hospitals.

34 (11) The department shall continue to administer tailored support
35 for older adults and medicaid alternative care as described in
36 initiative 2 of the 1115 demonstration waiver. This initiative will
37 be funded by the health care authority through the medicaid quality
38 improvement program. The secretary in collaboration with the director
39 of the health care authority shall report to the office of financial
40 management all expenditures of this subsection and shall provide such

1 fiscal data in the time, manner, and form requested. The department
2 shall not increase general fund—state expenditures on this
3 initiative.

4 (12)(i) \$3,378,000 of the general fund—state appropriation for
5 fiscal year 2022, \$5,561,000 of the general fund—state appropriation
6 for fiscal year 2023, and \$11,980,000 of the general fund—federal
7 appropriation are provided solely for the implementation of an
8 agreement reached between the governor and the adult family home
9 council under the provisions of chapter 41.56 RCW for the 2021-2023
10 fiscal biennium, as provided in section 948 of this act.

11 (ii) \$8,922,000 of the general fund—state appropriation for
12 fiscal year 2023 and \$8,212,000 of the general fund—federal
13 appropriation are provided solely for the implementation of an
14 agreement reached between the governor and the adult family home
15 council under the provisions of chapter 41.56 RCW for fiscal year
16 2023, as provided in section 941 of this act.

17 (13) \$1,761,000 of the general fund—state appropriation for
18 fiscal year 2022, \$1,761,000 of the general fund—state appropriation
19 for fiscal year 2023, and \$4,162,000 of the general fund—federal
20 appropriation are provided solely for case managers at the area
21 agencies on aging to coordinate care for medicaid clients with mental
22 illness who are living in their own homes. Work shall be accomplished
23 within existing standards for case management and no requirements
24 will be added or modified unless by mutual agreement between the
25 department of social and health services and area agencies on aging.

26 (14) Appropriations provided in this section are sufficient for
27 the department to contract with an organization to provide
28 educational materials, legal services, and attorney training to
29 support persons with dementia. The funding provided in this
30 subsection must be used for:

31 (a) An advance care and legal planning toolkit for persons and
32 families living with dementia, designed and made available online and
33 in print. The toolkit should include educational topics including,
34 but not limited to:

35 (i) The importance of early advance care, legal, and financial
36 planning;

37 (ii) The purpose and application of various advance care, legal,
38 and financial documents;

39 (iii) Dementia and capacity;

- 1 (iv) Long-term care financing considerations;
2 (v) Elder and vulnerable adult abuse and exploitation;
3 (vi) Checklists such as "legal tips for caregivers," "meeting
4 with an attorney," and "life and death planning;"
5 (vii) Standardized forms such as general durable power of
6 attorney forms and advance health care directives; and
7 (viii) A selected list of additional resources.

8 (b) Webinars about the dementia legal and advance care planning
9 toolkit and related issues and topics with subject area experts. The
10 subject area expert presenters must provide their services in-kind,
11 on a volunteer basis.

12 (c) Continuing legal education programs for attorneys to advise
13 and assist persons with dementia. The continuing education programs
14 must be offered at no cost to attorneys who make a commitment to
15 participate in the pro bono program.

16 (d) Administrative support costs to develop intake forms and
17 protocols, perform client intake, match participating attorneys with
18 eligible clients statewide, maintain records and data, and produce
19 reports as needed.

20 (15) Appropriations provided in this section are sufficient to
21 continue community alternative placement beds that prioritize the
22 transition of clients who are ready for discharge from the state
23 psychiatric hospitals, but who have additional long-term care or
24 developmental disability needs.

25 (a) Community alternative placement beds include enhanced service
26 facility beds, adult family home beds, skilled nursing facility beds,
27 shared supportive housing beds, state operated living alternative
28 beds, assisted living facility beds, adult residential care beds, and
29 specialized dementia beds.

30 (b) Each client must receive an individualized assessment prior
31 to leaving one of the state psychiatric hospitals. The individualized
32 assessment must identify and authorize personal care, nursing care,
33 behavioral health stabilization, physical therapy, or other necessary
34 services to meet the unique needs of each client. It is the
35 expectation that, in most cases, staffing ratios in all community
36 alternative placement options described in (a) of this subsection
37 will need to increase to meet the needs of clients leaving the state
38 psychiatric hospitals. If specialized training is necessary to meet
39 the needs of a client before he or she enters a community placement,

1 then the person centered service plan must also identify and
2 authorize this training.

3 (c) When reviewing placement options, the department must
4 consider the safety of other residents, as well as the safety of
5 staff, in a facility. An initial evaluation of each placement,
6 including any documented safety concerns, must occur within thirty
7 days of a client leaving one of the state psychiatric hospitals and
8 entering one of the community placement options described in (a) of
9 this subsection. At a minimum, the department must perform two
10 additional evaluations of each placement during the first year that a
11 client has lived in the facility.

12 (d) In developing bed capacity, the department shall consider the
13 complex needs of individuals waiting for discharge from the state
14 psychiatric hospitals.

15 (16) No later than December 31, 2021, the department of social
16 and health services and the health care authority shall submit a
17 waiver request to the federal department of health and human services
18 to authorize presumptive medicaid eligibility determinations for
19 clients preparing for acute care hospital discharge who may need
20 long-term services and supports. The department and the authority
21 shall hold stakeholder discussions, including opportunities for
22 public review and comment, during development of the waiver request.
23 Upon submission of the waiver request, the department and the
24 authority shall submit a report to the governor and the appropriate
25 legislative committees that describes the request and identifies any
26 statutory changes that may be necessary if the federal government
27 approves the request.

28 (17) The annual certification renewal fee for community
29 residential service businesses is \$859 per client in fiscal year 2022
30 and \$859 per client in fiscal year 2023. The annual certification
31 renewal fee may not exceed the department's annual licensing and
32 oversight activity costs.

33 (18) The appropriations in this section include sufficient
34 funding to implement chapter 220, Laws of 2020 (adult family homes/8
35 beds). A nonrefundable fee of \$485 shall be charged for each
36 application to increase bed capacity at an adult family home to seven
37 or eight beds.

38 (19) \$261,000 of the general fund—state appropriation for fiscal
39 year 2022, \$320,000 of the general fund—state appropriation for

1 fiscal year 2023, and \$861,000 of the general fund—federal
2 appropriation are provided solely to increase the administrative rate
3 for home care agencies by five cents per hour effective July 1, 2021.

4 (20) The department of social and health services must claim the
5 enhanced federal medical assistance participation rate for home and
6 community-based services offered under section 9817 of the American
7 rescue plan act of 2021 (ARPA). Appropriations made that constitute
8 supplementation of home and community-based services as defined in
9 section 9817 of ARPA are listed in LEAP omnibus document HCBS-2021.

10 (21) \$1,458,000 of the general fund—state appropriation for
11 fiscal year 2022 and \$1,646,000 of the general fund—state
12 appropriation for fiscal year 2023 are provided solely for the
13 department to provide personal care services for up to 20 clients who
14 are not United States citizens and who are ineligible for medicaid
15 upon their discharge from an acute care hospital. The department must
16 prioritize the funding provided in this subsection for such clients
17 in acute care hospitals who are also on the department's wait list
18 for services.

19 (22) \$750,000 of the general fund—state appropriation for fiscal
20 year 2022 and \$750,000 of the general fund—state appropriation for
21 fiscal year 2023 are provided solely for community-based dementia
22 education and support activities in two areas of the state, including
23 dementia resource catalyst staff and direct services for people with
24 dementia and their caregivers.

25 (23) \$237,000 of the general fund—state appropriation for fiscal
26 year 2022, \$226,000 of the general fund—state appropriation for
27 fiscal year 2023, and \$572,000 of the general fund—federal
28 appropriation are provided solely to implement Substitute House Bill
29 No. 1218 (long-term care residents).

30 (24) \$4,329,000 of the general fund—state appropriation for
31 fiscal year 2022 and \$4,329,000 of the general fund—state
32 appropriation for fiscal year 2023 are provided solely for services
33 and support to individuals who are deaf, hard of hearing, or deaf-
34 blind.

35 (25) \$85,981,000 of the general fund—state appropriation for
36 fiscal year 2022, \$85,463,000 of the general fund—state appropriation
37 for fiscal year 2023, and \$292,979,000 of the general fund—federal
38 appropriation are provided solely for rate add-ons for contracted
39 service providers to address the increased costs associated with

1 serving clients during the COVID-19 pandemic. Beginning July 1, 2022,
2 the rate add-ons shall be reduced by 20 percent every two fiscal
3 quarters.

4 (26) \$11,609,000 of the general fund—state appropriation for
5 fiscal year 2023 and \$11,609,000 of the general fund—federal
6 appropriation are provided solely to increase the fixed rate paid for
7 skilled nursing facility medicaid direct care to one hundred and five
8 percent of statewide case mix neutral median costs.

9 (27) Within the amounts provided in this section, the department
10 of social and health services must develop a statewide agency
11 emergency preparedness plan with which to respond to future public
12 health emergencies.

13 (28) The traumatic brain injury council shall collaborate with
14 other state agencies in their efforts to address traumatic brain
15 injuries to ensure that efforts are complimentary and continue to
16 support the state's broader efforts to address this issue.

17 (29) \$1,858,000 of the general fund—state appropriation for
18 fiscal year 2022 and \$1,857,000 of the general fund—state
19 appropriation for fiscal year 2023 are provided solely for operation
20 of the volunteer services program. Funding must be prioritized
21 towards serving populations traditionally served by long-term care
22 services to include senior citizens and persons with disabilities.

23 (30) \$479,000 of the general fund—state appropriation for fiscal
24 year 2022 and \$479,000 of the general fund—state appropriation for
25 fiscal year 2023 are provided solely for the kinship navigator
26 program in the Colville Indian reservation, Yakama Nation, and other
27 tribal areas.

28 (31) Within available funds, the aging and long term support
29 administration must maintain a unit within adult protective services
30 that specializes in the investigation of financial abuse allegations
31 and self-neglect allegations.

32 (32) \$1,344,000 of the general fund—state appropriation for
33 fiscal year 2022 and \$1,344,000 of the general fund—state
34 appropriation for fiscal year 2023 are provided solely for the
35 kinship care support program.

36 (33) \$7,938,000 of the general fund—state appropriation for
37 fiscal year 2022, \$13,412,000 of the general fund—state appropriation
38 for fiscal year 2023, and \$22,456,000 of the general fund—federal
39 appropriation are provided solely for nursing home services and

1 emergent building costs at the transitional care center of Seattle.
2 No later than December 1, 2022, the department must submit to the
3 appropriate fiscal committees of the legislature a report that
4 includes, but is not limited to:

5 (a) An itemization of the costs associated with providing direct
6 care services to residents and managing and caring for the facility;
7 and

8 (b) An examination of the impacts of this facility on clients and
9 providers of the long-term care and medical care sectors of the state
10 that includes, but is not limited to:

11 (i) An analysis of areas that have realized cost containment or
12 savings as a result of this facility;

13 (ii) A comparison of individuals transitioned from hospitals to
14 this facility compared to other skilled nursing facilities over the
15 same period of time; and

16 (iii) Impacts of this facility on lengths of stay in acute care
17 hospitals, other skilled nursing facility, and transitions to home
18 and community-based settings.

19 (34) \$58,000 of the general fund—state appropriation for fiscal
20 year 2022 and \$90,000 of the general fund—federal appropriation are
21 provided solely for implementation of Engrossed Substitute Senate
22 Bill No. 5229 (health equity continuing education).

23 (35) \$50,000 of the general fund—state appropriation for fiscal
24 year 2022 is provided solely for fall prevention training. The
25 department of social and health services will provide one-time grant
26 funding to an association representing long-term care facilities to
27 develop and provide fall prevention training for long-term care
28 facilities. The training must include information about environmental
29 modifications to help reduce falls, tools to assess an individual's
30 risk for falling, and evidence-based interventions for reducing falls
31 amongst individuals with dementia or cognitive impairments. The
32 training must be offered at no cost and made available online for the
33 general public to access at any time. The recipient of the grant
34 funds must work with the department of social and health services and
35 the department of health on developing and promoting the training.

36 (36) \$4,504,000 of the general fund—state appropriation for
37 fiscal year 2022, \$9,072,000 of the general fund—state appropriation
38 for fiscal year 2023, and \$452,000 of the general fund—federal
39 appropriation are provided solely for behavioral health personal care

1 services for individuals with exceptional care needs due to their
2 psychiatric diagnosis as determined through the department's CARE
3 assessment and for three full-time positions to coordinate with the
4 health care authority and medicaid managed care organizations for the
5 care of these individuals. Future caseload and per capita changes for
6 behavioral health personal care services will be incorporated into
7 the department's medicaid forecast. The department shall coordinate
8 with the authority for purposes of developing and submitting to the
9 centers for medicare and medicaid, a 1915(i) state plan.

10 (37) Within existing appropriations, and no later than December
11 31, 2021, the department of social and health services must work with
12 stakeholders to consider modifications to current practices that
13 address the current challenges adult family homes are facing with
14 acquiring and maintaining liability insurance coverage. In
15 consultation with stakeholders, the department of social and health
16 services must:

17 (a) Transition language contained in citation and enforcement
18 actions to plain talk language that helps insurers and consumers
19 understand the nature of the regulatory citations; and

20 (b) Display the severity and resolution of citation and
21 enforcement actions in plain talk language for consumers and insurers
22 to better understand the nature of the situation.

23 (38) \$435,000 of the general fund—state appropriation for fiscal
24 year 2022 and \$435,000 of the general fund—state appropriation for
25 fiscal year 2023 are provided solely to continue the current pilot
26 project in Pierce county to provide personal care services to
27 homeless seniors and people with disabilities from the time the
28 person presents at a shelter to the time they become eligible for
29 medicaid and to establish two new pilot project sites in King county,
30 one site in Clark county, and one site in Spokane county. The
31 department of social and health services shall submit a report by
32 December 1, 2022, to the governor and appropriate legislative
33 committees that addresses the following for each site:

34 (a) The number of people served in the pilot;

35 (b) The number of people served in the pilot who transitioned to
36 medicaid personal care;

37 (c) The number of people served in the pilot who found stable
38 housing; and

39 (d) Any additional information or data deemed relevant by the
40 contractors or the department of social and health services.

1 (39) \$3,063,000 of the general fund—state appropriation for
2 fiscal year 2022 and \$4,517,000 of the general fund—federal
3 appropriation is provided solely to offset COVID-19 related cost
4 impacts on the in-home medicaid long-term care case management
5 program operated by area agencies on aging.

6 (40) Appropriations provided in this section are sufficient to
7 implement Substitute Senate Bill No. 5258 (consumer directed
8 employers).

9 (41) \$69,000 of the general fund—state appropriation for fiscal
10 year 2022, \$65,000 of the general fund—state appropriation for fiscal
11 year 2023, and \$98,000 of the general fund—federal appropriation are
12 provided solely to implement Engrossed Second Substitute Senate Bill
13 No. 5163 (conditionally released sexually violent predators).

14 (42) \$75,000 of the general fund—state appropriation for fiscal
15 year 2022, \$54,000 of the general fund—state appropriation for fiscal
16 year 2023, and \$130,000 of the general fund—federal appropriation are
17 provided solely to implement Substitute House Bill No. 1411 (health
18 care workforce).

19 (43) \$15,000 of the general fund—state appropriation for fiscal
20 year 2022, \$111,000 of the general fund—state appropriation for
21 fiscal year 2023, and \$61,000 of the general fund—federal
22 appropriation are provided solely for a cost of living adjustment to
23 the personal needs allowance pursuant to RCW 74.09.340.

24 (44) \$12,890,000 of the general fund—state appropriation for
25 fiscal year 2023 and \$12,891,000 of the general fund—federal
26 appropriation are provided solely to adjust the minimum occupancy
27 assumption used to calculate the indirect care median to 75 percent.

28 (45) \$38,265,000 of the general fund—state appropriation for
29 fiscal year 2023 and \$48,666,000 of the general fund—federal
30 appropriation are provided solely for the purposes of settling all
31 claims in the two related cases *Liang et al v. Washington DSHS et al*,
32 Thurston county superior court case no. 20-2-02506-34 and *SEIU 775 v.*
33 *Washington DSHS et al*, Thurston county superior court case no.
34 18-2-05584-34, Washington supreme court case no. 99658-8. The
35 expenditure of these amounts is contingent upon the release of all
36 claims in both cited cases, and total settlement costs shall not
37 exceed the amounts provided in this subsection and section 203(1)(y)
38 of this act. If the settlement agreement is not fully executed and

1 approved by the Thurston county superior court by June 30, 2023, the
2 amounts provided in this subsection shall lapse.

3 (46) \$799,000 of the general fund—state appropriation for fiscal
4 year 2023 and \$1,016,000 of the general fund—federal appropriation
5 are provided solely to make up for a gap in the employer tax rates
6 paid to agency providers. Funds must be used to ensure wages and
7 benefits of home care agency workers who provide direct care are
8 increased to satisfy wage parity requirements set forth in RCW
9 74.39A.310, except in situations where agency providers covered the
10 gap in the tax rate by reducing agency administrative expenses.

11 (47) \$133,000 of the general fund—state appropriation for fiscal
12 year 2022, \$181,000 of the general fund—state appropriation for
13 fiscal year 2023, and \$313,000 of the general fund—federal
14 appropriation are provided solely to continue the overpayment
15 resolution team through the 2021-2023 fiscal biennium. No later than
16 June 30, 2023, the department shall submit to the appropriate
17 committees of the legislature a report describing the work undertaken
18 by this team and the associated outcomes.

19 (48) \$1,081,000 of the general fund—state appropriation for
20 fiscal year 2023 and \$1,200,000 of the general fund—federal
21 appropriation are provided solely to increase rates by 20 percent for
22 in-home private duty nursing agencies and to increase rates by 10
23 percent for private duty nursing adult family homes effective July 1,
24 2022.

25 (49) \$1,750,000 of the general fund—state appropriation for
26 fiscal year 2023 and \$350,000 of the general fund—federal
27 appropriation are provided solely for area agency on aging care
28 coordinators stationed in acute care hospitals to help transition
29 clients ready for hospital discharge into home and community-based
30 settings. Care coordinators shall keep data on numbers of patients
31 discharged and readmission impacts and report that information to the
32 department of social and health services.

33 (50) \$23,000 of the general fund—state appropriation for fiscal
34 year 2022, \$15,879,000 of the general fund—state appropriation for
35 fiscal year 2023, and \$17,378,000 of the general fund—federal
36 appropriation are provided solely to increase funding of the assisted
37 living medicaid methodology established in RCW 74.39A.032 and of the
38 specialized dementia care rate methodology to 68 percent of full
39 methodology funding, effective July 1, 2022.

1 (a) Of the amounts provided in this subsection, \$23,000 of the
2 general fund—state appropriation for fiscal year 2022, \$39,000 of the
3 general fund—state appropriation for fiscal year 2023, and \$62,000 of
4 the general fund—federal appropriation are provided solely for a one-
5 time project staff position at the department to develop and submit a
6 report to the governor and appropriate legislative committees no
7 later than December 30, 2022. The report must include a review and
8 summary of discharge regulations and notification requirements for
9 assisted living providers and include recommendations related to
10 disclosure of providers' terms and conditions for medicaid
11 acceptance.

12 (b) Following the submission of the report in (a) of this
13 subsection and through the end of the 2021-2023 fiscal biennium, the
14 department shall regularly review and report on medicaid resident
15 utilization of and access to assisted living facilities.

16 (51) \$12,000,000 of the general fund—state appropriation for
17 fiscal year 2023 and \$12,000,000 of the general fund—federal
18 appropriation are provided solely to increase the rate paid for area
19 agency on aging case management services by 23 percent.

20 (52) \$68,000 of the general fund—state appropriation for fiscal
21 year 2023 and \$67,000 of the general fund—federal appropriation are
22 provided solely for implementation of Senate Bill No. 5866 (medicaid
23 LTSS/tribes). If the bill is not enacted by June 30, 2022, the
24 amounts provided in this subsection shall lapse.

25 (53) \$24,138,000 of the general fund—state appropriation for
26 fiscal year 2023 and \$24,138,000 of the general fund—federal
27 appropriation are provided solely to increase skilled nursing
28 facility medicaid rates in order to increase low-wage direct and
29 indirect care worker wages by up to four dollars per hour effective
30 July 1, 2022. Funding provided in this subsection is provided for
31 purposes of wage equity.

32 (a) Of the amounts provided in this subsection, \$21,910,000 of
33 the general fund—state appropriation for fiscal year 2023 and
34 \$21,910,000 of the general fund—federal appropriation are provided
35 solely to increase the fixed rate paid for direct care to no less
36 than 111 percent of statewide case mix neutral median costs to
37 increase low-wage direct care worker wages by up to four dollars per
38 hour effective July 1, 2022. For the purpose of this subsection,
39 "low-wage direct care workers" means certified nursing assistants,

1 dietary workers, laundry workers, and other workers who provide
2 direct care to patients and who have no managerial roles. The
3 department shall determine each facility-specific wage equity funding
4 amount in the direct care rate component by comparing the rate at 105
5 percent of the direct care median to the rate at 111 percent of the
6 direct care median, and by multiplying the rate difference by the
7 actual paid medicaid days over the July 1, 2022, through June 30,
8 2023 period.

9 (b) Of the amounts provided in this subsection, \$2,229,000 of the
10 general fund—state appropriation for fiscal year 2023 and \$2,228,000
11 of the general fund—federal appropriation are provided solely to
12 increase the fixed rate paid for indirect care to no less than 92
13 percent of statewide median costs to increase low-wage indirect care
14 worker wages by up to four dollars per hour effective July 1, 2022.
15 For the purpose of this subsection, "low-wage indirect care workers"
16 means central supply workers and housekeeping workers. The department
17 shall determine each facility-specific wage equity funding amount for
18 the indirect care rate component by comparing the rate at 90 percent
19 of the indirect care median to the rate at 92 percent of the indirect
20 care median, and by multiplying the rate difference by the actual
21 paid medicaid days over the July 1, 2022, through June 30, 2023
22 period.

23 (c) Working with stakeholders, the department shall develop and
24 adopt rules to establish a verification process for each skilled
25 nursing facility provider to demonstrate how the provider has used
26 its wage equity funding to increase wages for low-wage workers by up
27 to four dollars per hour, and for the department to recover any
28 funding difference between each provider's wage equity funding and
29 the amount of wage equity funding that the provider utilizes to
30 increase low-wage worker wages. The verification process must use
31 wages paid as of December 31, 2021, as the base wage to compare
32 providers' wage spending in the designated job categories to the
33 facility-specific amounts of wage equity funding provided in (a) and
34 (b) of this subsection, excluding any amounts adjusted by settlement.
35 The verification and recovery process in this subsection is a
36 distinct and separate process from the settlement process described
37 in RCW 74.46.022.

38 (d) It is the intent of the legislature that wage equity funding
39 provided in this subsection be carried forward into the department's
40 appropriation for the 2023-2025 fiscal biennium.

1 (54) \$350,000 of the general fund—state appropriation for fiscal
2 year 2023 is provided solely for a study of the feasibility of
3 placing individuals under the jurisdiction of the department of
4 corrections in nursing home facilities licensed or to be licensed by
5 the department to better meet the client's care needs. By October 1,
6 2022, in collaboration with the department of corrections and the
7 health care authority, the department must submit a preliminary
8 report to the governor and the relevant fiscal and policy committees
9 of the legislature. At a minimum, the preliminary report must review
10 the medical, behavioral health, and long-term care needs of the
11 individuals and assess whether the state could obtain and be eligible
12 for federal funding for providing health care and long-term care
13 services for individuals under the jurisdiction of the department of
14 corrections placed in nursing home facilities. By June 30, 2023, the
15 department, in collaboration with the department of corrections, must
16 submit a final report to the governor and the relevant fiscal and
17 policy committees of the legislature. The final report shall:

18 (a) Assess the relevant characteristics and needs of the
19 potential patient population;

20 (b) Assess the feasibility, daily operating costs, staffing
21 needs, and other relevant factors of potential locations or
22 contractors, including the Maple Lane corrections center, for
23 placement of long-term care individuals under the jurisdiction of the
24 department of corrections for a potential nursing home facility to be
25 licensed by the department;

26 (c) A cost-benefit analysis of placing individuals under the
27 jurisdiction of department of corrections clients in potential
28 facilities identified in subsection (b) of this subsection, including
29 the possibility or absence of federal funding for operations. The
30 department of corrections must provide daily operating costs of
31 prisons where these individuals may be coming from, the fiscal year
32 2021 daily costs per incarcerated individual assigned to the sage
33 living unit, and the costs associated with electronic home monitoring
34 costs per individual. This analysis shall take into account both
35 state-run and privately contracted options;

36 (d) Assess the ability of potential facilities identified in
37 subsection (b) of this subsection to better meet clients' medical and
38 personal needs; and

39 (e) Assess the ability to provide medicaid funded services to
40 meet the health care needs of these individuals.

1 (55) \$438,000 of the general fund—state appropriation for fiscal
2 year 2023 and \$558,000 of the general fund—federal appropriation are
3 provided solely to increase the rates paid for adult day health and
4 adult day care providers effective July 1, 2022, by the amount of the
5 temporary rate add-on in effect through June 30, 2022.

6 (56) \$900,000 of the general fund—state appropriation for fiscal
7 year 2023 is provided solely to expand the availability of home-
8 delivered meals for eligible long-term care clients.

9 (57) \$82,000 of the general fund—state appropriation for fiscal
10 year 2023 and \$82,000 of the general fund—federal appropriation are
11 provided solely to implement Substitute House Bill No. 1980
12 (concurrent services). If the bill is not enacted by June 30, 2022,
13 the amounts provided in this subsection shall lapse.

14 (58) The long-term services and supports trust commission
15 established in RCW 50B.04.030 must submit the results of the
16 following activities, including any legislative recommendations, to
17 the governor and appropriate legislative committees no later than
18 January 1, 2023:

19 (a) The commission shall develop options for allowing persons who
20 become qualified individuals and subsequently move outside of
21 Washington to access benefits in another state if they meet the
22 minimum assistance requirements to become an eligible beneficiary.
23 The commission must include consideration of options for conducting
24 eligibility determinations for qualified individuals who subsequently
25 move outside of Washington, alternative forms of benefits for out-of-
26 state eligible beneficiaries, methods of cross-state coordination on
27 long-term services and supports providers, and timing implications of
28 extending benefits to out-of-state eligible beneficiaries with
29 respect to short-term program implementation and long-term
30 collaboration with other states establishing similar programs.

31 (b) The commission shall develop options for requiring the
32 ongoing verification of the maintenance of long-term care insurance
33 coverage by persons who have received an exemption under RCW
34 50B.04.085, including consideration of procedures that minimize
35 administrative burden, minimize negative impact on long-term services
36 and supports trust account solvency, and incentivize maintenance of
37 coverage.

38 (c) The commission shall develop options for providing workers
39 who have received exemptions based on having private long-term care

1 insurance pursuant to RCW 50B.04.085 an opportunity to rescind their
2 exemption and permanently reenter the long-term services and supports
3 trust program.

4 **Sec. 205.** 2022 c 297 s 205 (uncodified) is amended to read as
5 follows:

6 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—ECONOMIC SERVICES**
7 **PROGRAM**

8	General Fund—State Appropriation (FY 2022).	\$393,972,000
9	General Fund—State Appropriation (FY 2023).	((511,507,000))
10		<u>\$533,164,000</u>
11	General Fund—Federal Appropriation.	((1,658,341,000))
12		<u>\$1,757,181,000</u>
13	General Fund—Private/Local Appropriation.	\$5,274,000
14	Domestic Violence Prevention Account—State	
15	Appropriation.	\$2,404,000
16	Coronavirus State Fiscal Recovery Fund—Federal	
17	Appropriation.	((345,399,000))
18		<u>\$357,471,000</u>
19	TOTAL APPROPRIATION.	((2,916,897,000))
20		<u>\$3,049,466,000</u>

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) (a) \$69,453,000 of the general fund—state appropriation for
24 fiscal year 2022, ~~((122,583,000))~~ \$134,121,000 of the general fund—
25 state appropriation for fiscal year 2023, and \$860,217,000 of the
26 general fund—federal appropriation are provided solely for all
27 components of the WorkFirst program. Within the amounts provided for
28 the WorkFirst program, the department may provide assistance using
29 state-only funds for families eligible for temporary assistance for
30 needy families. The department must create a WorkFirst budget
31 structure that allows for transparent tracking of budget units and
32 subunits of expenditures where these units and subunits are mutually
33 exclusive from other department budget units. The budget structure
34 must include budget units for the following: Cash assistance, child
35 care, WorkFirst activities, and administration of the program. Within
36 these budget units, the department must develop program index codes
37 for specific activities and develop allotments and track expenditures
38 using these codes. The department shall report to the office of

1 financial management and the relevant fiscal and policy committees of
2 the legislature prior to adopting a structure change.

3 (b) (~~(\$366,071,000)~~) \$391,640,000 of the amounts in (a) of this
4 subsection is for assistance to clients, including grants, diversion
5 cash assistance, and additional diversion emergency assistance
6 including but not limited to assistance authorized under RCW
7 74.08A.210. The department may use state funds to provide support to
8 working families that are eligible for temporary assistance for needy
9 families but otherwise not receiving cash assistance. Of the amounts
10 provided in this subsection (1)(b):

11 (i) \$7,776,000 of the general fund—state appropriation for fiscal
12 year 2022, \$9,729,000 of the general fund—state appropriation for
13 fiscal year 2023, and \$27,226,000 of the general fund—federal
14 appropriation are provided solely for the department to increase the
15 temporary assistance for needy family grant standard by 15 percent,
16 effective July 1, 2021.

17 (ii) \$10,744,000 of the general fund—federal appropriation of the
18 amounts in (a) of this subsection are provided solely for the
19 department to provide cash assistance to households who have exceeded
20 the 60 month time limit in the temporary assistance for needy
21 families program, pursuant to RCW 74.08A.010(5), through June 30,
22 2022. Because funding for this specific purpose is provided only
23 through fiscal year 2022, pursuant to section 4 of Second Substitute
24 Senate Bill No. 5214, the bill takes effect 90 days after final
25 adjournment of the legislative session in which it is enacted.

26 (iii) \$9,950,000 of the general fund—state appropriation for
27 fiscal year 2023 and \$2,126,000 of the general fund—federal
28 appropriation are provided solely for the department to provide cash
29 assistance to households who have exceeded the 60 month time limit in
30 the temporary assistance for needy families program, pursuant to RCW
31 74.08A.010(5), through June 30, 2023.

32 (iv) \$217,000 of the general fund—state appropriation for fiscal
33 year 2022 and \$863,000 of the general fund—federal appropriation are
34 provided solely for costs in state fiscal year 2022 that are
35 associated with the temporary suspension of the mid-certification
36 review and extension of the eligibility review between November 2020
37 and June 2021 for the temporary assistance for needy families
38 program.

1 (v) \$50,000 of the general fund—federal appropriation is provided
2 solely to increase the monthly payment standard for households with
3 nine or more assistance unit members that are receiving temporary
4 assistance for needy families or state family assistance benefits,
5 effective July 1, 2022.

6 (c) (~~(\$176,446,000)~~) \$161,855,000 of the amounts in (a) of this
7 subsection is for WorkFirst job search, education and training
8 activities, barrier removal services, limited English proficiency
9 services, and tribal assistance under RCW 74.08A.040. The department
10 must allocate this funding based on client outcomes and cost
11 effectiveness measures. Within amounts provided in this subsection
12 (1)(c), the department shall implement the working family support
13 program.

14 (i) \$5,952,000 of the general fund—state appropriation for fiscal
15 year 2022 and \$157,000 of the general fund—federal appropriation of
16 the amounts in (a) of this subsection are provided solely for the
17 WorkFirst services costs associated with the expansion of the 60
18 month time limit in the temporary assistance for needy families
19 program for households described in RCW 74.08A.010(5).

20 (ii) \$2,474,000 of the amounts provided in this subsection (1)(c)
21 is for enhanced transportation assistance. The department must
22 prioritize the use of these funds for the recipients most in need of
23 financial assistance to facilitate their return to work. The
24 department must not utilize these funds to supplant repayment
25 arrangements that are currently in place to facilitate the
26 reinstatement of drivers' licenses.

27 (iii) \$378,000 of the general fund—state appropriation for fiscal
28 year 2022 and \$568,000 of the general fund—state appropriation for
29 fiscal year 2023 are provided solely for WorkFirst services costs
30 associated with the implementation of chapter 320, Laws of 2020
31 (revising economic assistance programs).

32 (iv) \$748,000 of the general fund—state appropriation for fiscal
33 year 2022, \$760,000 of the general fund—state appropriation for
34 fiscal year 2023, and \$1,706,000 of the general fund—federal
35 appropriation are provided solely for WorkFirst services costs
36 associated with the implementation of chapter 338, Laws of 2020
37 (improving access to temporary assistance for needy families).

1 (v) \$7,230,000 of the general fund—state appropriation for fiscal
2 year 2023 is provided solely for the WorkFirst costs associated with
3 the extension of the 60 month time limit through June 30, 2023.

4 (d) Of the amounts in (a) of this subsection, \$318,402,000 of the
5 general fund—federal appropriation is for the working connections
6 child care program under RCW 43.216.020 within the department of
7 children, youth, and families. The department is the lead agency for
8 and recipient of the federal temporary assistance for needy families
9 grant. A portion of this grant must be used to fund child care
10 subsidies expenditures at the department of children, youth, and
11 families.

12 (i) The department of social and health services shall work in
13 collaboration with the department of children, youth, and families to
14 determine the appropriate amount of state expenditures for the
15 working connections child care program to claim towards the state's
16 maintenance of effort for the temporary assistance for needy families
17 program. The departments will also collaborate to track the average
18 monthly child care subsidy caseload and expenditures by fund type,
19 including child care development fund, general fund—state
20 appropriation, and temporary assistance for needy families for the
21 purpose of estimating the annual temporary assistance for needy
22 families reimbursement from the department of social and health
23 services to the department of children, youth, and families.

24 (ii) Effective September 30, 2022, and annually thereafter, the
25 department of children, youth, and families must report to the
26 governor and the appropriate fiscal and policy committees of the
27 legislature the total state contribution for the working connections
28 child care program claimed the previous fiscal year towards the
29 state's maintenance of effort for the temporary assistance for needy
30 families program and the total temporary assistance for needy
31 families reimbursement from the department of social and health
32 services for the previous fiscal year.

33 (e) Of the amounts in (a) of this subsection, \$68,496,000 of the
34 general fund—federal appropriation is for child welfare services
35 within the department of children, youth, and families.

36 (f) Of the amounts in (a) of this subsection, (~~(\$122,836,000)~~)
37 \$123,395,000 is for WorkFirst administration and overhead. Of the
38 amounts provided in this subsection (1)(f):

1 (i) \$399,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$805,000 of the general fund—state appropriation for
3 fiscal year 2023 of the amounts in (a) of this subsection are
4 provided solely for administrative and overhead costs associated with
5 the expansion of the 60 month time limit through June 30, 2023 in the
6 temporary assistance for needy families program for households
7 described in RCW 74.08A.010(5).

8 (ii) \$43,000 of the general fund—state appropriation in fiscal
9 year 2022 and \$43,000 of the general fund—state appropriation in
10 fiscal year 2023 are provided solely for administrative and overhead
11 costs associated with the implementation of chapter 320, Laws of 2020
12 (revising economic assistance programs).

13 (iii) \$1,215,000 of the general fund—federal appropriation is
14 provided solely for administrative and overhead costs associated with
15 the implementation of chapter 338, Laws of 2020 (improving access to
16 temporary assistance for needy families).

17 (iv) \$512,000 of the general fund—state appropriation for fiscal
18 year 2022 is provided solely for administrative and overhead costs
19 associated with the implementation of Second Substitute Senate Bill
20 No. 5214 (economic assistance programs). The department is directed
21 to use the funding provided in this subsection to make information
22 technology changes necessary to provide the high-unemployment time-
23 limit extension approved under the bill beginning July 1, 2022.

24 (v) \$489,000 of the general fund—federal appropriation is
25 provided solely for administrative and overhead costs associated with
26 the implementation of Substitute Senate Bill No. 5838 (diaper
27 subsidy/TANF). If the bill is not enacted by June 30, 2022, the
28 amount provided in this subsection shall lapse.

29 (g)(i) The department shall submit quarterly expenditure reports
30 to the governor, the fiscal committees of the legislature, and the
31 legislative WorkFirst poverty reduction oversight task force under
32 RCW 74.08A.341. In addition to these requirements, the department
33 must detail any fund transfers across budget units identified in (a)
34 through (e) of this subsection. The department shall not initiate any
35 services that require expenditure of state general fund moneys that
36 are not consistent with policies established by the legislature.

37 (ii) The department may transfer up to ten percent of funding
38 between budget units identified in (b) through (f) of this
39 subsection. The department shall provide notification prior to any

1 transfer to the office of financial management and to the appropriate
2 legislative committees and the legislative-executive WorkFirst
3 poverty reduction oversight task force. The approval of the director
4 of financial management is required prior to any transfer under this
5 subsection.

6 (h) Each calendar quarter, the department shall provide a
7 maintenance of effort and participation rate tracking report for
8 temporary assistance for needy families to the office of financial
9 management, the appropriate policy and fiscal committees of the
10 legislature, and the legislative-executive WorkFirst poverty
11 reduction oversight task force. The report must detail the following
12 information for temporary assistance for needy families:

13 (i) An overview of federal rules related to maintenance of
14 effort, excess maintenance of effort, participation rates for
15 temporary assistance for needy families, and the child care
16 development fund as it pertains to maintenance of effort and
17 participation rates;

18 (ii) Countable maintenance of effort and excess maintenance of
19 effort, by source, provided for the previous federal fiscal year;

20 (iii) Countable maintenance of effort and excess maintenance of
21 effort, by source, for the current fiscal year, including changes in
22 countable maintenance of effort from the previous year;

23 (iv) The status of reportable federal participation rate
24 requirements, including any impact of excess maintenance of effort on
25 participation targets;

26 (v) Potential new sources of maintenance of effort and progress
27 to obtain additional maintenance of effort;

28 (vi) A two-year projection for meeting federal block grant and
29 contingency fund maintenance of effort, participation targets, and
30 future reportable federal participation rate requirements; and

31 (vii) Proposed and enacted federal law changes affecting
32 maintenance of effort or the participation rate, what impact these
33 changes have on Washington's temporary assistance for needy families
34 program, and the department's plan to comply with these changes.

35 (i) In the 2021-2023 fiscal biennium, it is the intent of the
36 legislature to provide appropriations from the state general fund for
37 the purposes of (a) of this subsection if the department does not
38 receive additional federal temporary assistance for needy families
39 contingency funds in each fiscal year as assumed in the budget
40 outlook.

1 (2) \$2,545,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$2,546,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for naturalization services.

4 (3) \$2,366,000 of the general fund—state appropriation for fiscal
5 year 2022 is provided solely for employment services for refugees and
6 immigrants, of which \$1,774,000 is provided solely for the department
7 to pass through to statewide refugee and immigrant assistance
8 organizations for limited English proficiency pathway services; and
9 \$2,366,000 of the general fund—state appropriation for fiscal year
10 2023 is provided solely for employment services for refugees and
11 immigrants, of which \$1,774,000 is provided solely for the department
12 to pass through to statewide refugee and immigrant assistance
13 organizations for limited English proficiency pathway services.

14 (4) On January 1, 2022, and January 1, 2023, the department must
15 report to the governor and the legislature on all sources of funding
16 available for both refugee and immigrant services and naturalization
17 services during the current fiscal year and the amounts expended to
18 date by service type and funding source. The report must also include
19 the number of clients served and outcome data for the clients.

20 (5) To ensure expenditures remain within available funds
21 appropriated in this section, the legislature establishes the benefit
22 under the state food assistance program, pursuant to RCW 74.08A.120,
23 to be one hundred percent of the federal supplemental nutrition
24 assistance program benefit amount.

25 (6) The department shall review clients receiving services
26 through the aged, blind, or disabled assistance program, to determine
27 whether they would benefit from assistance in becoming naturalized
28 citizens, and thus be eligible to receive federal supplemental
29 security income benefits. Those cases shall be given high priority
30 for naturalization funding through the department.

31 (7) The department shall continue the interagency agreement with
32 the department of veterans' affairs to establish a process for
33 referral of veterans who may be eligible for veterans' services. This
34 agreement must include out-stationing department of veterans' affairs
35 staff in selected community service office locations in King and
36 Pierce counties to facilitate applications for veterans' services.

37 (8) \$1,500,000 of the general fund—state appropriation for fiscal
38 year 2022 and \$1,500,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for operational support of the
2 Washington information network 211 organization.

3 (9) \$609,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$380,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for the implementation of
6 section 2, chapter 9, Laws of 2021 (SHB 1151) (public assistance), a
7 state-funded cash benefit program and transitional food assistance
8 program for households with children that are recipients of the
9 supplemental nutrition assistance program of the food assistance
10 program but are not recipients of the temporary assistance for needy
11 families program.

12 (10) \$377,000 of the general fund—state appropriation for fiscal
13 year 2022 and \$377,000 of the general fund—state appropriation for
14 fiscal year 2023 are provided solely for the consolidated emergency
15 assistance program.

16 (11) \$77,000 of the general fund—state appropriation for fiscal
17 year 2022 is provided solely for the department to conduct a study,
18 jointly with the poverty reduction work group, on the feasibility of
19 implementing a universal basic income pilot program. The study must
20 include research of other universal basic income programs,
21 recommendations for a pilot in Washington, a cost-benefit analysis,
22 operational costs, and an implementation plan that includes a
23 strategy to ensure pilot participants who voluntarily quit a public
24 assistance program to enroll in the universal basic income pilot will
25 not experience gaps in service upon completion of the pilot. The
26 department shall submit recommendations required by this section to
27 the governor and appropriate legislative committees no later than
28 June 1, 2022.

29 (12) \$251,000 of the general fund—state appropriation for fiscal
30 year 2022 is provided solely for costs in state fiscal year 2022 that
31 are associated with the temporary suspension of mid-certification
32 reviews and extension of the eligibility review between November 2020
33 and June 2021 for the aged, blind, or disabled program.

34 (13) \$388,000 of the general fund—state appropriation for fiscal
35 year 2022 is provided solely for costs in fiscal year 2022 that are
36 associated with the temporary suspension of mid-certification reviews
37 and extension of the eligibility review between November 2020 and
38 June 2021 for the food assistance program.

1 (14) (~~(\$5,399,000)~~) \$1,327,000 of the general fund—state
2 appropriation for fiscal year 2023 and \$17,471,000 of the coronavirus
3 state fiscal recovery account—federal appropriation is provided
4 solely for the department to increase benefits for the food
5 assistance program to maintain parity with benefits provided under
6 the supplemental nutrition assistance program, for the period of July
7 1, 2021, through (~~January 31, 2022~~) May 30, 2023.

8 (15) \$340,000,000 of the coronavirus state fiscal recovery fund—
9 federal appropriation is provided solely for the Washington immigrant
10 relief fund, a disaster assistance program to provide grants to
11 eligible persons. Administrative costs may not exceed 10 percent of
12 the funding in this subsection.

13 (a) A person is eligible for a grant who:

14 (i) Lives in Washington state;

15 (ii) Is at least 18 years of age;

16 (iii) After January 1, 2021, and before June 30, 2023, has been
17 significantly affected by the coronavirus pandemic, such as loss of
18 employment or significant reduction in work hours, contracting the
19 coronavirus, having to self-quarantine as a result of exposure to the
20 coronavirus, caring for a family member who contracted the
21 coronavirus, or being unable to access childcare for children
22 impacted by school or childcare closures; and

23 (iv) Is not eligible to receive federal economic impact
24 (stimulus) payments or unemployment insurance benefits due to the
25 person's immigration status.

26 (b) The department may not deny a grant to a person on the basis
27 that another adult in the household is eligible for federal economic
28 impact (stimulus) payments or unemployment insurance benefits or that
29 the person previously received a grant under the program. However, a
30 person may not receive more than three grants.

31 (c) The department's duty to provide grants is subject to the
32 availability of the amounts specified in this subsection, and the
33 department must prioritize grants to persons who are most in need of
34 financial assistance using factors that include, but are not limited
35 to: (i) Having an income at or below 250 percent of the federal
36 poverty level; (ii) being the primary or sole income earner of
37 household; (iii) experiencing housing instability; and (iv) having
38 contracted or being at high risk of contracting the coronavirus.

1 (d) The department may contract with one or more entities to
2 administer the program. If the department engages in a competitive
3 contracting process for administration of the program, experience in
4 administering similar programs must be given weight in the selection
5 process to expedite the delivery of benefits to eligible applicants.

6 (16) \$204,000 of the general fund—state appropriation for fiscal
7 year 2022 and \$22,766,000 of the general fund—federal appropriation
8 (ARPA) are provided solely for the department to provide a one-time
9 or short-term cash benefit to families eligible for pandemic
10 emergency assistance under section 9201 of the American rescue plan
11 act of 2021, P.L. 117-2, and to offer an equivalent benefit to
12 eligible state family assistance or food assistance program
13 recipients.

14 (17) \$88,000 of the general fund—state appropriation for fiscal
15 year 2022 and \$89,000 of the general fund—federal appropriation are
16 provided solely for the implementation of chapter 90, Laws of 2021
17 (SSB 5068) (postpartum period/Medicaid).

18 (18) \$41,000 of the general fund—state appropriation for fiscal
19 year 2022, \$81,000 of the general fund—state appropriation for fiscal
20 year 2023, and \$237,000 of the general fund—federal appropriation are
21 provided solely for implementation of Substitute House Bill No. 1416
22 (insurers/child support coll.).

23 (19) \$11,884,000 of the general fund—state appropriation for
24 fiscal year 2022 and \$15,248,000 of the general fund—federal
25 appropriation are provided solely to cover the variance in total
26 child support arrears collected in fiscal year 2022 compared to the
27 total arrears collected in fiscal year 2021.

28 (20) \$36,860,000 of the general fund—state appropriation for
29 fiscal year 2023 is provided solely to increase the grant standard
30 for the aged, blind, or disabled program to a maximum of \$417 per
31 month for a one-person grant and \$528 for a two-person grant
32 effective September 1, 2022.

33 (21) \$513,000 of the general fund—state appropriation for fiscal
34 year 2023 is provided solely to eliminate the mid-certification
35 review for blind or disabled participants in the aged, blind, or
36 disabled program, effective July 1, 2022.

37 (22) \$195,000 of the general fund—state appropriation for fiscal
38 year 2023 is provided solely to expand the aged, blind, or disabled
39 program's clothing, personal maintenance, and necessary incidentals

1 grant to individuals between the ages of 21 and 64 who are residing
2 in a public mental institution, effective September 1, 2022.

3 (23) \$207,000 of the general fund—state appropriation for fiscal
4 year 2023 is provided solely to implement House Bill No. 1748 (human
5 trafficking/ABD prog.). If the bill is not enacted by June 30, 2022,
6 the amount provided in this subsection shall lapse.

7 (24) \$560,000 of the general fund—state appropriation for fiscal
8 year 2023 is provided solely to implement a state-funded employment
9 and training program for recipients of the state's food assistance
10 program, effective July 1, 2022.

11 (25) \$219,000 of the general fund—state appropriation for fiscal
12 year 2023 is provided solely to implement Substitute Senate Bill No.
13 5785 (transitional food assistance). If the bill is not enacted by
14 June 30, 2022, the amount provided in this subsection shall lapse.

15 (26) \$95,000 of the general fund—state appropriation for fiscal
16 year 2023 and \$61,000 of the general fund—federal appropriation are
17 provided solely to remove the asset limit test for the medicare
18 savings plan program in collaboration with the health care authority,
19 effective January 1, 2023.

20 (27) \$207,000 of the general fund—state appropriation for fiscal
21 year 2023 is provided solely for system upgrades necessary for the
22 anticipated expansion of medicaid equivalent health care coverage to
23 uninsured adults with income up to 138 percent of the federal poverty
24 level regardless of immigration status in collaboration with the
25 health care authority. Funding is subject to the conditions,
26 limitations, and review requirements of section 701 of this act.

27 (28) \$8,489,000 of the general fund—state appropriation for
28 fiscal year 2022 and \$19,909,000 of the general fund—state
29 appropriation for fiscal year 2023 are provided solely for the
30 department to contract with nonprofit organizations to provide
31 services to refugees and immigrants that have arrived in Washington
32 state on or after July 1, 2021, and are eligible for federal refugee
33 resettlement services, including those from Afghanistan and Ukraine.
34 The services shall include, but are not limited to, emergency,
35 temporary, and long-term housing and assistance with food,
36 transportation, accessing childhood education services, applying for
37 benefits and immigrant services, education and employment support,
38 and social services navigation.

1 (29) \$750,000 of the general fund—state appropriation for fiscal
2 year 2023 is provided solely for the department to provide funding to
3 domestic violence services providers in Washington state that receive
4 funding through the domestic violence services program and provide
5 shelter services. The funding to each entity shall be proportionate,
6 based upon bed capacity. This funding shall be in addition to any
7 other funds previously provided to or scheduled to be provided under
8 a contract with the domestic violence services program in the
9 2021-2023 fiscal biennium.

10 (30) \$1,000 of the general fund—state appropriation for fiscal
11 year 2023 is for the implementation of Engrossed Second Substitute
12 House Bill No. 2075 (DSHS service requirements).

13 (31) \$211,000 of the general fund—state appropriation for fiscal
14 year 2022, \$5,727,000 of the general fund—state appropriation for
15 fiscal year 2023, and \$13,762,000 of the general fund—federal
16 appropriation are provided solely for the integrated eligibility and
17 enrollment modernization project to create a comprehensive
18 application and benefit status tracker for multiple programs and to
19 establish a foundational platform. Funding is subject to the
20 conditions, limitations, and review requirements of section 701 of
21 this act.

22 (32) \$27,000 of the general fund—state appropriation for fiscal
23 year 2023 is provided solely for implementation of Substitute Senate
24 Bill No. 5729 (hearing deadlines/good cause). If the bill is not
25 enacted by June 30, 2022, the amount provided in this subsection
26 shall lapse.

27 **Sec. 206.** 2022 c 297 s 206 (uncodified) is amended to read as
28 follows:

29 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—VOCATIONAL**
30 **REHABILITATION PROGRAM**

31	General Fund—State Appropriation (FY 2022)	\$17,363,000
32	General Fund—State Appropriation (FY 2023)	(\$24,443,000)
33		<u>\$24,471,000</u>
34	General Fund—Federal Appropriation	(\$109,830,000)
35		<u>\$109,821,000</u>
36	TOTAL APPROPRIATION	(\$151,636,000)
37		<u>\$151,655,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$40,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$40,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for implementation of Second
6 Substitute House Bill No. 1061 (child welfare/dev disability).

7 (2) \$5,087,000 of the general fund—state appropriation for fiscal
8 year 2023 and \$235,000 of the general fund—federal appropriation are
9 provided solely for implementation of Substitute Senate Bill No. 5790
10 (community support services). If the bill is not enacted by June 30,
11 2022, the amounts provided in this subsection shall lapse.

12 **Sec. 207.** 2022 c 297 s 207 (uncodified) is amended to read as
13 follows:

14 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—SPECIAL COMMITMENT**
15 **PROGRAM**

16	General Fund—State Appropriation (FY 2022).	\$65,051,000
17	General Fund—State Appropriation (FY 2023).	(\$69,743,000)
18		<u>\$75,136,000</u>
19	TOTAL APPROPRIATION.	(\$134,794,000)
20		<u>\$140,187,000</u>

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) The special commitment center may use funds appropriated in
24 this subsection to purchase goods and supplies through hospital group
25 purchasing organizations when it is cost-effective to do so.

26 (2) \$1,204,000 of the general fund—state appropriation for fiscal
27 year 2022 and \$1,079,000 of the general fund—state appropriation for
28 fiscal year 2023 are provided solely for specialized equipment and
29 additional medical staff to provide more capacity to deliver care to
30 individuals housed at the total confinement facility. No later than
31 November 1, 2023, the department shall report to the legislature on
32 the number of individuals treated on the island that previously would
33 have been transported off the island for treatment.

34 (3) \$16,000 of the general fund—state appropriation for fiscal
35 year 2022 and \$15,000 of the general fund—state appropriation for
36 fiscal year 2023 are provided solely for the increased costs for

1 personal computers leased through the department of enterprise
2 services.

3 (4) \$6,768,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$4,496,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for implementation of Engrossed
6 Second Substitute Senate Bill No. 5163 (conditionally released SVPs).

7 **Sec. 208.** 2022 c 297 s 208 (uncodified) is amended to read as
8 follows:

9 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—ADMINISTRATION AND**
10 **SUPPORTING SERVICES PROGRAM**

11	General Fund—State Appropriation (FY 2022).	\$41,169,000
12	General Fund—State Appropriation (FY 2023).	(\$45,628,000)
13		<u>\$46,566,000</u>
14	General Fund—Federal Appropriation.	(\$53,582,000)
15		<u>\$60,088,000</u>
16	TOTAL APPROPRIATION.	(\$140,379,000)
17		<u>\$147,823,000</u>

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) Within amounts appropriated in this section, the department
21 shall provide to the department of health, where available, the
22 following data for all nutrition assistance programs funded by the
23 United States department of agriculture and administered by the
24 department. The department must provide the report for the preceding
25 federal fiscal year by February 1, 2022, and February 1, 2023. The
26 report must provide:

- 27 (a) The number of people in Washington who are eligible for the
28 program;
- 29 (b) The number of people in Washington who participated in the
30 program;
- 31 (c) The average annual participation rate in the program;
- 32 (d) Participation rates by geographic distribution; and
- 33 (e) The annual federal funding of the program in Washington.

34 (2) (a) \$3,000 of the general fund—state appropriation for fiscal
35 year 2022, \$5,000 of the general fund—state appropriation for fiscal
36 year 2023, and \$8,000 of the general fund—federal appropriation are
37 provided solely for the implementation of an agreement reached
38 between the governor and the Washington federation of state employees

1 for the language access providers under the provisions of chapter
2 41.56 RCW for the 2021-2023 fiscal biennium.

3 (b) \$20,000 of the general fund—state appropriation for fiscal
4 year 2023 and \$11,000 of the general fund—federal appropriation are
5 provided solely for the implementation of an agreement reached
6 between the governor and the Washington federation of state employees
7 for the language access providers under the provisions of chapter
8 41.56 RCW for fiscal year 2023 as provided in section 938 of this
9 act.

10 (3) By October 1, 2021, the department must submit a report to
11 the fiscal committees of the legislature detailing shortcomings of
12 the previously funded electronic health records system and contract,
13 the clinical validity of existing software, approaches to mitigate
14 the shortcomings of previously funded system, and a recommended
15 approach to establishing a comprehensive electronic health records
16 system at state facilities in the future.

17 (4) \$39,000 of the general fund—state appropriation for fiscal
18 year 2022 is provided solely to implement Substitute House Bill No.
19 1411 (health care workforce).

20 (5) \$364,000 of the general fund—state appropriation for fiscal
21 year 2023 is provided solely for the creation of a program director
22 position and a project manager position tasked with ensuring an
23 enterprise-wide approach to poverty reduction across Washington.
24 These positions will convene and facilitate the poverty reduction
25 subcommittee, track agency progress on poverty reduction efforts to
26 build a stronger continuum of care, coordinate budget and policy
27 proposals, and ensure that recommendations incorporate data prepared
28 by the poverty reduction technical advisory group.

29 (6) \$461,000 of the general fund—state appropriation for fiscal
30 year 2023 is provided solely to create a poverty reduction technical
31 advisory group that is tasked with developing a statewide measurement
32 and data framework that can help inform future budget and policy
33 decisions. This group must also track the state's progress towards
34 creating a just and equitable future. This group must collaborate
35 with communities experiencing poverty and the state office of equity
36 to ensure their input is factored into the analysis of data.

37 (7) \$75,000 of the general fund—state appropriation for fiscal
38 year 2023 is provided solely for the department, in collaboration
39 with the Washington state health care authority, to study the cost

1 and benefit of adopting available options to expand medicare savings
2 programs and classic medicaid programs, including categorically needy
3 and medically needy, to promote affordable care, premiums, and cost-
4 sharing for medicare enrollees. The cost analysis must identify
5 available federal funding for each option. The department shall
6 consider options that create affordability comparable to affordable
7 care act programs available to adults without medicare, as well as
8 intermediate options that move toward comparability. The study must
9 analyze equity impacts of each option, considering gender, race, and
10 ethnicity. The department shall submit the study and recommendations
11 to the fiscal and health care committees of the legislature, as well
12 as the joint legislative-executive committee on planning for aging
13 and disability issues, by November 1, 2022.

14 (8) \$75,000 of the general fund—state appropriation for fiscal
15 year 2023 is provided solely for the department to design and conduct
16 a study describing the service experiences and characteristics of
17 persons receiving medicaid-funded long-term services and supports and
18 persons receiving services related to developmental or intellectual
19 disabilities, and associated social and health services expenditures.
20 Where feasible, this analysis shall include service experiences and
21 expenditures of these populations within and across medicaid-funded
22 long-term services and supports, medicaid-funded medical programs,
23 medicaid-funded behavioral health programs, and medicare programs in
24 Washington state. The department analysis shall be developed in
25 consultation with relevant stakeholders, including but not limited to
26 the Washington state health care authority. The department shall
27 submit a final study report to the governor and appropriate
28 committees of the legislature by December 31, 2022.

29 (9) \$65,000 of the general fund—state appropriation for fiscal
30 year 2023 is provided solely for the department to prepare an annual
31 report in consultation with the department of commerce on the
32 projected demand for permanent supportive housing. This report is to
33 be submitted to the appropriate committees of the legislature by
34 December 1, 2022.

35 **Sec. 209.** 2022 c 297 s 209 (uncodified) is amended to read as
36 follows:

37 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—PAYMENTS TO OTHER**
38 **AGENCIES PROGRAM**

1	General Fund—State Appropriation (FY 2022).	\$68,048,000
2	General Fund—State Appropriation (FY 2023).	(\$60,750,000)
3		<u>\$57,643,000</u>
4	General Fund—Federal Appropriation.	(\$55,969,000)
5		<u>\$55,802,000</u>
6	TOTAL APPROPRIATION.	(\$184,767,000)
7		<u>\$181,493,000</u>

8 The appropriations in this section are subject to the following
9 conditions and limitations: Within the amounts appropriated in this
10 section, the department must extend master property insurance to all
11 buildings owned by the department valued over \$250,000 and to all
12 locations leased by the department with contents valued over
13 \$250,000.

14 **Sec. 210.** 2022 c 297 s 210 (uncodified) is amended to read as
15 follows:

16 **FOR THE STATE HEALTH CARE AUTHORITY**

17 (1)(a) During the 2021-2023 fiscal biennium, the health care
18 authority shall provide support and data as required by the office of
19 the state actuary in providing the legislature with health care
20 actuarial analysis, including providing any information in the
21 possession of the health care authority or available to the health
22 care authority through contracts with providers, plans, insurers,
23 consultants, or any other entities contracting with the health care
24 authority.

25 (b) Information technology projects or investments and proposed
26 projects or investments impacting time capture, payroll and payment
27 processes and systems, eligibility, case management, and
28 authorization systems within the health care authority are subject to
29 technical oversight by the office of the chief information officer.

30 (2) The health care authority shall not initiate any services
31 that require expenditure of state general fund moneys unless
32 expressly authorized in this act or other law. The health care
33 authority may seek, receive, and spend, under RCW 43.79.260 through
34 43.79.282, federal moneys not anticipated in this act as long as the
35 federal funding does not require expenditure of state moneys for the
36 program in excess of amounts anticipated in this act. If the health
37 care authority receives unanticipated unrestricted federal moneys,
38 those moneys shall be spent for services authorized in this act or in

1 any other legislation providing appropriation authority, and an equal
2 amount of appropriated state general fund moneys shall lapse. Upon
3 the lapsing of any moneys under this subsection, the office of
4 financial management shall notify the legislative fiscal committees.
5 As used in this subsection, "unrestricted federal moneys" includes
6 block grants and other funds that federal law does not require to be
7 spent on specifically defined projects or matched on a formula basis
8 by state funds.

9 (3) (a) The health care authority, the health benefit exchange,
10 the department of social and health services, the department of
11 health, and the department of children, youth, and families shall
12 work together within existing resources to establish the health and
13 human services enterprise coalition (the coalition). The coalition,
14 led by the health care authority, must be a multi-organization
15 collaborative that provides strategic direction and federal funding
16 guidance for projects that have cross-organizational or enterprise
17 impact, including information technology projects that affect
18 organizations within the coalition. The office of the chief
19 information officer shall maintain a statewide perspective when
20 collaborating with the coalition to ensure that projects are planned
21 for in a manner that ensures the efficient use of state resources,
22 supports the adoption of a cohesive technology and data architecture,
23 and maximizes federal financial participation. The work of the
24 coalition and any project identified as a coalition project is
25 subject to the conditions, limitations, and review provided in
26 section 701 of this act.

27 (b) The health care authority must submit a report on November 1,
28 2021, and annually thereafter, to the fiscal committees of the
29 legislature. The report must include, at a minimum:

30 (i) A list of active coalition projects as of July 1st of the
31 fiscal year. This must include all current and ongoing coalition
32 projects, which coalition agencies are involved in these projects,
33 and the funding being expended on each project, including in-kind
34 funding. For each project, the report must include which federal
35 requirements each coalition project is working to satisfy, and when
36 each project is anticipated to satisfy those requirements; and

37 (ii) A list of coalition projects that are planned in the current
38 and following fiscal year. This must include which coalition agencies
39 are involved in these projects, including the anticipated in-kind
40 funding by agency, and if a budget request will be submitted for

1 funding. This must reflect all funding required by fiscal year and by
2 fund source and include the budget outlook period.

3 (4) The appropriations to the health care authority in this act
4 shall be expended for the programs and in the amounts specified in
5 this act. However, after May 1, (~~2022~~) 2023, unless prohibited by
6 this act, the authority may transfer general fund—state
7 appropriations for fiscal year 2022 among programs after approval by
8 the director of the office of financial management. The authority
9 must notify the fiscal committees of the legislature prior to
10 receiving approval from the director of the office of financial
11 management. To the extent that appropriations in sections 211 through
12 215 of this act are insufficient to fund actual expenditures in
13 excess of caseload forecast and utilization assumptions or for
14 expenses in response to the COVID-19 pandemic, the authority may
15 transfer general fund—state appropriations for fiscal year (~~2022~~)
16 2023 that are provided solely for a specified purpose. The authority
17 may not transfer funds, including for expenses in response to the
18 COVID-19 pandemic in fiscal year (~~2022~~) 2023, and the director of
19 the office of financial management shall not approve the transfer,
20 unless the transfer is consistent with the objective of conserving,
21 to the maximum extent possible, the expenditure of state funds. The
22 director of the office of financial management shall notify the
23 appropriate fiscal committees of the legislature in writing seven
24 days prior to approving any allotment modifications or transfers
25 under this section. The written notification must include a narrative
26 explanation and justification of changes, along with expenditures and
27 allotments by budget unit and appropriation, both before and after
28 any allotment modifications and transfers.

29 **Sec. 211.** 2022 c 297 s 211 (uncodified) is amended to read as
30 follows:

31 **FOR THE STATE HEALTH CARE AUTHORITY—MEDICAL ASSISTANCE**

32	General Fund—State Appropriation (FY 2022).	\$2,391,518,000
33	General Fund—State Appropriation (FY 2023).	((\$2,600,611,000))
34		<u>\$2,678,464,000</u>
35	General Fund—Federal Appropriation.	((\$13,934,556,000))
36		<u>\$15,319,033,000</u>
37	General Fund—Private/Local Appropriation.	((\$465,890,000))
38		<u>\$460,806,000</u>

1	Emergency Medical Services and Trauma Care Systems	
2	Trust Account—State Appropriation.	\$15,086,000
3	Hospital Safety Net Assessment Account—State	
4	Appropriation.	(\$685,383,000)
5		<u>\$685,724,000</u>
6	Dedicated Marijuana Account—State Appropriation	
7	(FY 2022).	\$26,063,000
8	Dedicated Marijuana Account—State Appropriation	
9	(FY 2023).	(\$27,241,000)
10		<u>\$23,280,000</u>
11	Medical Aid Account—State Appropriation.	\$540,000
12	Telebehavioral Health Access Account—State	
13	Appropriation.	\$8,034,000
14	Coronavirus State Fiscal Recovery Fund—Federal	
15	Appropriation.	\$59,600,000
16	Ambulance Transport Fund—State Appropriation.	\$14,317,000
17	TOTAL APPROPRIATION.	(\$20,228,839,000)
18		<u>\$21,682,465,000</u>

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) The authority shall not accept or expend any federal funds
22 received under a medicaid transformation waiver under healthier
23 Washington except as described in subsections (2), (3), and (4) of
24 this section until specifically approved and appropriated by the
25 legislature. To ensure compliance with legislative directive budget
26 requirements and terms and conditions of the waiver, the authority
27 shall implement the waiver and reporting requirements with oversight
28 from the office of financial management. The legislature finds that
29 appropriate management of the innovation waiver requires better
30 analytic capability, transparency, consistency, timeliness, accuracy,
31 and lack of redundancy with other established measures and that the
32 patient must be considered first and foremost in the implementation
33 and execution of the demonstration waiver. In order to effectuate
34 these goals, the authority shall: (a) Require the Dr. Robert Bree
35 collaborative and the health technology assessment program to reduce
36 the administrative burden upon providers by only requiring
37 performance measures that are nonduplicative of other nationally
38 established measures. The joint select committee on health care
39 oversight will evaluate the measures chosen by the collaborative and

1 the health technology assessment program for effectiveness and
2 appropriateness; (b) develop a patient satisfaction survey with the
3 goal to gather information about whether it was beneficial for the
4 patient to use the center of excellence location in exchange for
5 additional out-of-pocket savings; (c) ensure patients and health care
6 providers have significant input into the implementation of the
7 demonstration waiver, in order to ensure improved patient health
8 outcomes; and (d) in cooperation with the department of social and
9 health services, consult with and provide notification of work on
10 applications for federal waivers, including details on waiver
11 duration, financial implications, and potential future impacts on the
12 state budget, to the joint select committee on health care oversight
13 prior to submitting waivers for federal approval. The authority shall
14 submit an application to the centers for medicaid and medicare
15 services to extend the duration of the medicaid transformation waiver
16 under healthier Washington as described in subsections (2), (3), and
17 (4) of this section by one year. If not extended, by federal
18 standard, the medicaid transformation demonstration waiver shall not
19 exceed the duration originally granted by the centers for medicare
20 and medicaid services and any programs created or funded by this
21 waiver do not create an entitlement. The demonstration period for the
22 waiver as described in subsections (2), (3), and (4) of this section
23 concludes (~~December 31, 2022~~) June 30, 2023.

24 (2) (a) No more than (~~(\$78,409,000)~~) \$93,107,000 of the general
25 fund—federal appropriation and no more than (~~(\$66,264,000)~~)
26 \$88,826,000 of the general fund—local appropriation may be expended
27 for transformation through accountable communities of health
28 described in initiative 1 of the medicaid transformation
29 demonstration wavier under healthier Washington, including preventing
30 youth drug use, opioid prevention and treatment, and physical and
31 behavioral health integration. Under this initiative, the authority
32 shall take into account local input regarding community needs. In
33 order to ensure transparency to the appropriate fiscal committees of
34 the legislature, the authority shall provide fiscal staff of the
35 legislature query ability into any database of the fiscal
36 intermediary that authority staff would be authorized to access. The
37 authority shall not increase general fund—state expenditures under
38 this initiative. The director shall also report to the fiscal
39 committees of the legislature all of the expenditures under this

1 subsection and shall provide such fiscal data in the time, manner,
2 and form requested by the legislative fiscal committees.

3 (b) No more than (~~(\$198,909,000)~~) \$315,678,000 of the general
4 fund—federal appropriation and no more than (~~(\$81,245,000)~~)
5 \$128,939,000 of the general fund—private/local appropriation may be
6 expended for the medicaid quality improvement program. Under federal
7 regulations, the medicaid quality improvement program is authorized
8 and allows states to design quality improvement programs for the
9 medicaid population in ways that support the state's quality goals.
10 Medicaid quality improvement program payments will not count against
11 the medicaid transformation demonstration waiver spending limits and
12 are excluded from the waiver's budget neutrality calculation. Apple
13 health managed care organizations and their partnering providers will
14 receive medicaid quality improvement program payments as they meet
15 designated milestones. Partnering providers and apple health managed
16 care organizations will work together to achieve medicaid quality
17 improvement program goals according to the performance period
18 timelines and reporting deadlines as set forth by the authority. The
19 authority shall only utilize the medicaid quality improvement program
20 to support the transformation waiver and shall not pursue its use for
21 other purposes. Any programs created or funded by the medicaid
22 quality improvement program does not create an entitlement. The
23 authority shall not increase general fund—state, federal, or private/
24 local expenditures under this program. The director shall report to
25 the joint select committee on health care oversight not less than
26 quarterly on financial and health outcomes. The director shall report
27 to the fiscal committees of the legislature all of the expenditures
28 under this subsection and shall provide such fiscal data in the time,
29 manner, and form requested by the legislative fiscal committees.

30 (3) No more than (~~(\$26,837,000)~~) \$46,739,000 of the general fund—
31 federal appropriation and (~~(\$26,839,000)~~) \$46,742,000 of the general
32 fund—local appropriation may be expended for tailored support for
33 older adults and medicaid alternative care described in initiative 2
34 of the medicaid transformation demonstration waiver under healthier
35 Washington as well as administrative expenses for initiative 3. The
36 authority shall contract and provide funding to the department of
37 social and health services to administer initiative 2. The director
38 in cooperation with the secretary of the department of social and
39 health services shall report to the office of financial management

1 all of the expenditures of this section and shall provide such fiscal
2 data in the time, manner, and form requested. The authority shall not
3 increase general fund—state expenditures on this initiative.

4 (4) No more than (~~(\$28,680,000)~~) \$41,915,000 of the general fund—
5 federal appropriation and no more than (~~(\$12,992,000)~~) \$20,310,000 of
6 the general fund—local appropriation may be expended for supported
7 housing and employment services described in initiative 3a and 3b of
8 the medicaid transformation demonstration waiver under healthier
9 Washington. Under this initiative, the authority and the department
10 of social and health services shall ensure that allowable and
11 necessary services are provided to eligible clients as identified by
12 the department or its third party administrator. The authority shall
13 not increase general fund—state expenditures under this initiative.
14 The director shall report to the joint select committee on health
15 care oversight no less than quarterly on financial and health
16 outcomes. The director shall also report to the fiscal committees of
17 the legislature all of the expenditures of this subsection and shall
18 provide such fiscal data in the time, manner, and form requested by
19 the legislative fiscal committees.

20 (5) The authority shall submit an application to the centers for
21 medicare and medicaid services to renew the 1115 demonstration waiver
22 for an additional five years as described in subsections (2), (3),
23 and (4) of this section. The authority may not accept or expend any
24 federal funds received under an 1115 demonstration waiver except as
25 described in this section unless the legislature has appropriated the
26 federal funding. To ensure compliance with legislative requirements
27 and terms and conditions of the waiver, the authority shall implement
28 the renewal of the 1115 demonstration waiver and reporting
29 requirements with oversight from the office of financial management.
30 The legislature finds that appropriate management of the renewal of
31 the 1115 demonstration waiver as set forth in subsections (6), (7),
32 and (8) of this section requires sound, consistent, timely, and
33 transparent oversight and analytic review in addition to lack of
34 redundancy with other established measures. The patient must be
35 considered first and foremost in the implementation and execution of
36 the demonstration waiver. To accomplish these goals, the authority
37 shall develop consistent performance measures that focus on
38 population health and health outcomes. The authority shall limit the
39 number of projects that accountable communities of health may

1 participate in under initiative 1 to a maximum of six and shall seek
2 to develop common performance measures when possible. The joint
3 select committee on health care oversight will evaluate the measures
4 chosen: (a) For effectiveness and appropriateness; and (b) to provide
5 patients and health care providers with significant input into the
6 implementation of the demonstration waiver to promote improved
7 population health and patient health outcomes. In cooperation with
8 the department of social and health services, the authority shall
9 consult with and provide notification of work on applications for
10 federal waivers, including details on waiver duration, financial
11 implications, and potential future impacts on the state budget to the
12 joint select committee on health care oversight prior to submitting
13 these waivers for federal approval. Prior to final approval or
14 acceptance of funds by the authority, the authority shall submit the
15 special terms and conditions as submitted to the centers for medicare
16 and medicaid services and the anticipated budget for the duration of
17 the renewed waiver to the governor, the joint select committee on
18 health care, and the fiscal committees of the legislature. By federal
19 standard any programs created or funded by this waiver do not create
20 an entitlement. The demonstration period for the waiver as described
21 in subsections (6), (7), and (8) of this section begins January 1,
22 2023.

23 (6) (a) (~~(\$32,432,000 of the general fund federal appropriation~~
24 ~~and \$40,296,000 of the general fund local appropriation are provided~~
25 ~~solely for accountable communities of health described in initiative~~
26 ~~1 of the 1115 demonstration waiver and this is the maximum amount~~
27 ~~that may be expended for this purpose.)) In renewing ((this))
28 initiative 1, the authority shall consider local input regarding
29 community needs and shall limit total local projects to no more than
30 six. To provide transparency to the appropriate fiscal committees of
31 the legislature, the authority shall provide fiscal staff of the
32 legislature query ability into any database of the fiscal
33 intermediary that authority staff would be authorized to access. The
34 authority shall not supplement the amounts provided in this
35 subsection with any general fund—state moneys appropriated in this
36 section or any moneys that may be transferred pursuant to subsection
37 (1) of this section. The director shall report to the fiscal
38 committees of the legislature all expenditures under this subsection~~

1 and provide such fiscal data in the time, manner, and form requested
2 by the legislative fiscal committees.

3 ~~(b) ((\$110,778,000 of the general fund federal appropriation and
4 \$45,248,000 of the general fund private/local appropriation are
5 provided solely for the medicaid quality improvement program and this
6 is the maximum amount that may be expended for this purpose.))~~

7 Medicaid quality improvement program payments do not count against
8 the 1115 demonstration waiver spending limits and are excluded from
9 the waiver's budget neutrality calculation. The authority may provide
10 medicaid quality improvement program payments to apple health managed
11 care organizations and their partnering providers as they meet
12 designated milestones. Partnering providers and apple health managed
13 care organizations must work together to achieve medicaid quality
14 improvement program goals according to the performance period
15 timelines and reporting deadlines as set forth by the authority. The
16 authority may only use the medicaid quality improvement program to
17 support initiatives 1, 2, and 3 as described in the 1115
18 demonstration waiver and may not pursue its use for other purposes.
19 Any programs created or funded by the medicaid quality improvement
20 program do not constitute an entitlement for clients or providers.
21 The authority shall not supplement the amounts provided in this
22 subsection with any general fund—state, general fund—federal, or
23 general fund—local moneys appropriated in this section or any moneys
24 that may be transferred pursuant to subsection (1) of this section.
25 The director shall report to the joint select committee on health
26 care oversight not less than quarterly on financial and health
27 outcomes. The director shall report to the fiscal committees of the
28 legislature all expenditures under this subsection and shall provide
29 such fiscal data in the time, manner, and form requested by the
30 legislative fiscal committees.

31 (c) In collaboration with the accountable communities of health,
32 the authority will submit a report to the governor and the joint
33 select committee on health care oversight describing how each of the
34 accountable community of health's work aligns with the community
35 needs assessment no later than December 1, 2022.

36 (d) Performance measures and payments for accountable communities
37 of health shall reflect accountability measures that demonstrate
38 progress toward transparent, measurable, and meaningful goals that
39 have an impact on improved population health and improved health

1 outcomes, including a path to financial sustainability. While these
2 goals may have variation to account for unique community
3 demographics, measures should be standardized when possible.

4 ~~(7) ((\$19,902,000 of the general fund federal appropriation and~~
5 ~~\$19,903,000 of the general fund local appropriation are provided~~
6 ~~solely for long-term support services as described in initiative 2 of~~
7 ~~the 1115 demonstration waiver as well as administrative expenses for~~
8 ~~initiative 3 and this is the maximum amount that may be expended for~~
9 ~~this purpose.))~~ The authority shall contract with and provide funding
10 to the department of social and health services to administer
11 initiative 2. The director in cooperation with the secretary of the
12 department of social and health services shall report to the office
13 of financial management all of the expenditures of this section and
14 shall provide such fiscal data in the time, manner, and form
15 requested. The authority shall not supplement the amounts provided in
16 this subsection with any general fund—state moneys appropriated in
17 this section or any moneys that may be transferred pursuant to
18 subsection (1) of this section.

19 (8) (a) ~~(((\$13,235,000 of the general fund federal appropriation~~
20 ~~and \$7,318,000 of the general fund local appropriation are provided~~
21 ~~solely for supported housing and employment services described in~~
22 ~~initiative 3a and 3b of the 1115 demonstration waiver and this is the~~
23 ~~maximum amount that may be expended for this purpose.))~~ Under
24 ~~((this))~~ initiative 3a and 3b, the authority and the department of
25 social and health services shall ensure that allowable and necessary
26 services are provided to eligible clients as identified by the
27 department or its third-party administrator. The authority and the
28 department, in consultation with the medicaid forecast work group,
29 shall ensure that reasonable reimbursements are established for
30 services deemed necessary within an identified limit per individual.
31 The authority shall not supplement the amounts provided in this
32 subsection with any general fund—state moneys appropriated in this
33 section or any moneys that may be transferred pursuant to subsection
34 (1) of this section. The director shall report to the joint select
35 committee on health care oversight no less than quarterly on
36 financial and health outcomes. The director shall also report to the
37 fiscal committees of the legislature all of the expenditures of this
38 subsection and shall provide such fiscal data in the time, manner,
39 and form requested by the legislative fiscal committees.

1 (b) The authority and the department shall seek additional
2 flexibilities for housing supports through the centers for medicare
3 and medicaid services and shall coordinate with the office of
4 financial management and the department of commerce to ensure that
5 services are not duplicated.

6 (c) The director shall report to the joint select committee on
7 health care oversight no less than quarterly on utilization and
8 caseload statistics for both supportive housing and employment
9 services and its progress toward increasing uptake and availability
10 for these services.

11 (9) \$202,000 of the general fund—state appropriation for fiscal
12 year 2023 is provided solely for supported employment services and
13 \$208,000 of the general fund—state appropriation for fiscal year 2023
14 is provided solely for supported housing services, similar to the
15 services described in initiatives 3a and 3b of the 1115 demonstration
16 waiver to individuals who are ineligible for medicaid. Under these
17 initiatives, the authority and the department of social and health
18 services shall ensure that allowable and necessary services are
19 provided to eligible clients as identified by the authority or its
20 third-party administrator. Before authorizing services, eligibility
21 for initiative 3a or 3b of the 1115 demonstration waiver must first
22 be determined.

23 (10) The authority shall submit a plan to preserve the waiver
24 that allows for the full cost of stays in institutions for mental
25 diseases to be included in managed care rates by November 1, 2021, to
26 the appropriate committees of the legislature. (11) The authority
27 shall submit a plan to preserve the waiver allowing for full federal
28 financial participation for medical clients in mental health
29 facilities classified as institutions for mental diseases by November
30 1, 2021, to the appropriate committees of the legislature.

31 (12) Sufficient amounts are appropriated in this subsection to
32 implement the medicaid expansion as defined in the social security
33 act, section 1902(a)(10)(A)(i)(VIII).

34 (13) The legislature finds that medicaid payment rates, as
35 calculated by the health care authority pursuant to the
36 appropriations in this act, bear a reasonable relationship to the
37 costs incurred by efficiently and economically operated facilities
38 for providing quality services and will be sufficient to enlist
39 enough providers so that care and services are available to the
40 extent that such care and services are available to the general

1 population in the geographic area. The legislature finds that the
2 cost reports, payment data from the federal government, historical
3 utilization, economic data, and clinical input constitute reliable
4 data upon which to determine the payment rates.

5 (14) Based on quarterly expenditure reports and caseload
6 forecasts, if the health care authority estimates that expenditures
7 for the medical assistance program will exceed the appropriations,
8 the health care authority shall take steps including but not limited
9 to reduction of rates or elimination of optional services to reduce
10 expenditures so that total program costs do not exceed the annual
11 appropriation authority.

12 (15) In determining financial eligibility for medicaid-funded
13 services, the health care authority is authorized to disregard
14 recoveries by Holocaust survivors of insurance proceeds or other
15 assets, as defined in RCW 48.104.030.

16 (16) The legislature affirms that it is in the state's interest
17 for Harborview medical center to remain an economically viable
18 component of the state's health care system.

19 (17) When a person is ineligible for medicaid solely by reason of
20 residence in an institution for mental diseases, the health care
21 authority shall provide the person with the same benefits as he or
22 she would receive if eligible for medicaid, using state-only funds to
23 the extent necessary.

24 (18) \$3,733,000 of the general fund—state appropriation for
25 fiscal year 2022, \$4,261,000 of the general fund—state appropriation
26 for fiscal year 2023, and \$9,050,000 of the general fund—federal
27 appropriation are provided solely for low-income disproportionate
28 share hospital payments.

29 (19) Within the amounts appropriated in this section, the health
30 care authority shall provide disproportionate share hospital payments
31 to hospitals that provide services to children in the children's
32 health program who are not eligible for services under Title XIX or
33 XXI of the federal social security act due to their citizenship
34 status.

35 (20) \$7,000,000 of the general fund—federal appropriation is
36 provided solely for supplemental payments to nursing homes operated
37 by public hospital districts. The public hospital district shall be
38 responsible for providing the required nonfederal match for the
39 supplemental payment, and the payments shall not exceed the maximum

1 allowable under federal rules. It is the legislature's intent that
2 the payments shall be supplemental to and shall not in any way offset
3 or reduce the payments calculated and provided in accordance with
4 part E of chapter 74.46 RCW. It is the legislature's further intent
5 that costs otherwise allowable for rate-setting and settlement
6 against payments under chapter 74.46 RCW shall not be disallowed
7 solely because such costs have been paid by revenues retained by the
8 nursing home from these supplemental payments. The supplemental
9 payments are subject to retrospective interim and final cost
10 settlements based on the nursing homes' as-filed and final medicare
11 cost reports. The timing of the interim and final cost settlements
12 shall be at the health care authority's discretion. During either the
13 interim cost settlement or the final cost settlement, the health care
14 authority shall recoup from the public hospital districts the
15 supplemental payments that exceed the medicaid cost limit and/or the
16 medicare upper payment limit. The health care authority shall apply
17 federal rules for identifying the eligible incurred medicaid costs
18 and the medicare upper payment limit.

19 (21) The health care authority shall continue the inpatient
20 hospital certified public expenditures program for the 2021-2023
21 fiscal biennium. The program shall apply to all public hospitals,
22 including those owned or operated by the state, except those
23 classified as critical access hospitals or state psychiatric
24 institutions. The health care authority shall submit reports to the
25 governor and legislature by November 1, 2021, and by November 1,
26 2022, that evaluate whether savings continue to exceed costs for this
27 program. If the certified public expenditures (CPE) program in its
28 current form is no longer cost-effective to maintain, the health care
29 authority shall submit a report to the governor and legislature
30 detailing cost-effective alternative uses of local, state, and
31 federal resources as a replacement for this program. During fiscal
32 year 2022 and fiscal year 2023, hospitals in the program shall be
33 paid and shall retain one hundred percent of the federal portion of
34 the allowable hospital cost for each medicaid inpatient fee-for-
35 service claim payable by medical assistance and one hundred percent
36 of the federal portion of the maximum disproportionate share hospital
37 payment allowable under federal regulations. For the purpose of
38 determining the amount of any state grant under this subsection,
39 payments will include the federal portion of medicaid program
40 supplemental payments received by the hospitals. Inpatient medicaid

1 payments shall be established using an allowable methodology that
2 approximates the cost of claims submitted by the hospitals. Payments
3 made to each hospital in the program in each fiscal year of the
4 biennium shall be compared to a baseline amount. The baseline amount
5 will be determined by the total of (a) the inpatient claim payment
6 amounts that would have been paid during the fiscal year had the
7 hospital not been in the CPE program based on the reimbursement rates
8 developed, implemented, and consistent with policies approved in the
9 2021-2023 biennial operating appropriations act and in effect on July
10 1, 2015, (b) one-half of the indigent assistance disproportionate
11 share hospital payment amounts paid to and retained by each hospital
12 during fiscal year 2005, and (c) all of the other disproportionate
13 share hospital payment amounts paid to and retained by each hospital
14 during fiscal year 2005 to the extent the same disproportionate share
15 hospital programs exist in the 2019-2021 fiscal biennium. If payments
16 during the fiscal year exceed the hospital's baseline amount, no
17 additional payments will be made to the hospital except the federal
18 portion of allowable disproportionate share hospital payments for
19 which the hospital can certify allowable match. If payments during
20 the fiscal year are less than the baseline amount, the hospital will
21 be paid a state grant equal to the difference between payments during
22 the fiscal year and the applicable baseline amount. Payment of the
23 state grant shall be made in the applicable fiscal year and
24 distributed in monthly payments. The grants will be recalculated and
25 redistributed as the baseline is updated during the fiscal year. The
26 grant payments are subject to an interim settlement within eleven
27 months after the end of the fiscal year. A final settlement shall be
28 performed. To the extent that either settlement determines that a
29 hospital has received funds in excess of what it would have received
30 as described in this subsection, the hospital must repay the excess
31 amounts to the state when requested. \$425,000 of the general fund—
32 state appropriation for fiscal year 2022 and (~~(\$391,000)~~) \$269,000 of
33 the general fund—state appropriation for fiscal year 2023 are
34 provided solely for state grants for the participating hospitals.

35 (22) The health care authority shall seek public-private
36 partnerships and federal funds that are or may become available to
37 provide on-going support for outreach and education efforts under the
38 federal children's health insurance program reauthorization act of
39 2009.

1 (23) The health care authority shall target funding for maternity
2 support services towards pregnant women with factors that lead to
3 higher rates of poor birth outcomes, including hypertension, a
4 preterm or low birth weight birth in the most recent previous birth,
5 a cognitive deficit or developmental disability, substance abuse,
6 severe mental illness, unhealthy weight or failure to gain weight,
7 tobacco use, or African American or Native American race. The health
8 care authority shall prioritize evidence-based practices for delivery
9 of maternity support services. To the extent practicable, the health
10 care authority shall develop a mechanism to increase federal funding
11 for maternity support services by leveraging local public funding for
12 those services.

13 (24) The authority shall submit reports to the governor and the
14 legislature by September 15, 2021, and no later than September 15,
15 2022, that delineate the number of individuals in medicaid managed
16 care, by carrier, age, gender, and eligibility category, receiving
17 preventative services and vaccinations. The reports should include
18 baseline and benchmark information from the previous two fiscal years
19 and should be inclusive of, but not limited to, services recommended
20 under the United States preventative services task force, advisory
21 committee on immunization practices, early and periodic screening,
22 diagnostic, and treatment (EPSDT) guidelines, and other relevant
23 preventative and vaccination medicaid guidelines and requirements.

24 (25) Managed care contracts must incorporate accountability
25 measures that monitor patient health and improved health outcomes,
26 and shall include an expectation that each patient receive a wellness
27 examination that documents the baseline health status and allows for
28 monitoring of health improvements and outcome measures.

29 (26) Sufficient amounts are appropriated in this section for the
30 authority to provide an adult dental benefit.

31 (27) The health care authority shall coordinate with the
32 department of social and health services to provide referrals to the
33 Washington health benefit exchange for clients that will be
34 ineligible for medicaid.

35 (28) To facilitate a single point of entry across public and
36 medical assistance programs, and to maximize the use of federal
37 funding, the health care authority, the department of social and
38 health services, and the health benefit exchange will coordinate
39 efforts to expand HealthPlanfinder access to public assistance and
40 medical eligibility staff. The health care authority shall complete

1 medicaid applications in the HealthPlanfinder for households
2 receiving or applying for medical assistance benefits.

3 (29) \$90,000 of the general fund—state appropriation for fiscal
4 year 2022, \$90,000 of the general fund—state appropriation for fiscal
5 year 2023, and \$180,000 of the general fund—federal appropriation are
6 provided solely to continue operation by a nonprofit organization of
7 a toll-free hotline that assists families to learn about and enroll
8 in the apple health for kids program. By November 15, 2022, the
9 authority shall submit a report to the appropriate committees to the
10 legislature that provides, at a minimum, information about the number
11 of calls received by the nonprofit organization in the previous year,
12 the amount of time spent on each call, comparisons to previous years,
13 where available, and information about what data is collected related
14 to this service.

15 (30) Within the amounts appropriated in this section, the
16 authority shall reimburse for primary care services provided by
17 naturopathic physicians.

18 (31) Within the amounts appropriated in this section, the
19 authority shall continue to provide coverage for pregnant teens that
20 qualify under existing pregnancy medical programs, but whose
21 eligibility for pregnancy related services would otherwise end due to
22 the application of the new modified adjusted gross income eligibility
23 standard.

24 (32) Sufficient amounts are appropriated in this section to
25 remove the mental health visit limit and to provide the shingles
26 vaccine and screening, brief intervention, and referral to treatment
27 benefits that are available in the medicaid alternative benefit plan
28 in the classic medicaid benefit plan.

29 (33) The authority shall use revenue appropriated from the
30 dedicated marijuana fund for contracts with community health centers
31 under RCW 69.50.540 in lieu of general fund—state payments to
32 community health centers for services provided to medical assistance
33 clients, and it is the intent of the legislature that this policy
34 will be continued in subsequent fiscal biennia.

35 (34) Beginning no later than January 1, 2018, for any service
36 eligible under the medicaid state plan for encounter payments,
37 managed care organizations at the request of a rural health clinic
38 shall pay the full published encounter rate directly to the clinic.
39 At no time will a managed care organization be at risk for or have

1 any right to the supplemental portion of the claim. Payments will be
2 reconciled on at least an annual basis between the managed care
3 organization and the authority, with final review and approval by the
4 authority.

5 (35) Sufficient amounts are appropriated in this section for the
6 authority to provide a medicaid equivalent adult dental benefit to
7 clients enrolled in the medical care service program.

8 (36) During the 2021-2023 fiscal biennium, sufficient amounts are
9 provided in this section for the authority to provide services
10 identical to those services covered by the Washington state family
11 planning waiver program as of August 2018 to individuals who:

12 (a) Are over nineteen years of age;

13 (b) Are at or below two hundred and sixty percent of the federal
14 poverty level as established in WAC 182-505-0100;

15 (c) Are not covered by other public or private insurance; and

16 (d) Need family planning services and are not currently covered
17 by or eligible for another medical assistance program for family
18 planning.

19 (37) Sufficient amounts are appropriated within this section for
20 the authority to incorporate the expected outcomes and criteria to
21 measure the performance of service coordination organizations as
22 provided in chapter 70.320 RCW into contracts with managed care
23 organizations that provide services to clients. The authority is
24 directed to:

25 (a) Contract with an external quality improvement organization to
26 annually analyze the performance of managed care organizations
27 providing services to clients under this chapter based on seven
28 performance measures. The analysis required under this subsection
29 must:

30 (i) Measure managed care performance in four common measures
31 across each managed care organization, including:

32 (A) At least one common measure must be weighted towards having
33 the potential to impact managed care costs; and

34 (B) At least one common measure must be weighted towards
35 population health management, as defined by the measure; and

36 (ii) Measure managed care performance in an additional three
37 quality focus performance measures specific to a managed care
38 organization. Quality focus performance measures chosen by the
39 authority must:

40 (A) Be chosen from the statewide common measure set;

1 (B) Reflect specific measures where a managed care organization
2 has poor performance; and

3 (C) Be substantive and clinically meaningful in promoting health
4 status.

5 (b) The authority shall set the four common measures to be
6 analyzed across all managed care organizations.

7 (c) The authority shall set three quality focus performance
8 measures specific to each managed care organization. The authority
9 must determine performance measures for each managed care
10 organization based on the criteria established in (a)(ii) of this
11 subsection.

12 (d) By September 15, 2021, and annually thereafter, the authority
13 shall notify each managed care organization of the performance
14 measures for the organization for the subsequent plan year.

15 (e) Two percent of the total plan year funding appropriated to
16 each managed care organization that provides services to clients
17 under chapter 70.320 RCW shall be withheld. At least seventy-five
18 percent of the withhold shall be held contingent on each managed care
19 organization's performance on the seven performance measures
20 identified in this section. Each managed care organization may earn
21 back the annual withhold if the external quality improvement
22 organization finds that the managed care organization:

23 (i) Made statistically significant improvement in the seven
24 performance measures as compared to the preceding plan year; or

25 (ii) Scored in the top national medicaid quartile of the
26 performance measures.

27 (f) The amount of withhold annually paid to each managed care
28 organization shall be proportional to findings of statistically
29 significant improvement or top national medicaid quartile scoring by
30 a managed care organization.

31 (g) For no more than two of the four quality focus performance
32 measures, the authority may use an alternate methodology to
33 approximate top national medicaid quartile performance where top
34 quartile performance data is unavailable.

35 (h) For the purposes of this subsection, "external quality
36 improvement organization" means an organization that meets the
37 competence and independence requirements under 42 C.F.R. Sec.
38 438.354, as it existed on the effective date of this section.

39 (38)(a) The authority shall ensure that appropriate resources are
40 dedicated to implementing the recommendations of the centers for

1 medicare and medicaid services center for program integrity as
2 provided to the authority in the January 2019 Washington focused
3 program integrity review final report. Additionally, the authority
4 shall:

5 (i) Work to ensure the efficient operations of the managed care
6 plans, including but not limited to, a deconflicting process for
7 audits with and among the managed care plans and the medicaid fraud
8 division at the attorney general's office, to ensure the authority
9 staff perform central audits of cases that appear across multiple
10 managed care plans, versus the audits performed by the individual
11 managed care plans or the fraud division; and

12 (ii) Remain accountable for operating in an effective and
13 efficient manner, including performing program integrity activities
14 that ensure high value in the medical assistance program in general
15 and in medicaid managed care specifically;

16 (A) Work with its contracted actuary and the medicaid forecast
17 work group to develop methods and metrics related to managed care
18 program integrity activity that shall be incorporated into annual
19 rate setting; and

20 (B) Work with the medicaid forecast work group to ensure the
21 results of program integrity activity are incorporated into the rate
22 setting process in a transparent, timely, measurable, quantifiable
23 manner.

24 (b) The authority shall submit a report to the governor and
25 appropriate committees of the legislature by October 1, 2021, that
26 includes, but is not limited to:

27 (i) Specific, quantified actions that have been taken, to date,
28 related to the recommendations of the centers for medicare and
29 medicaid services center for program integrity as provided to the
30 authority in the January 2019 Washington focused program integrity
31 review final report; and

32 (ii) Specific, quantified information regarding the steps taken
33 toward (a)(i), (iii), and (iv) of this subsection.

34 (39) No later than December 31, 2021, the health care authority,
35 in partnership with the department of social and health services as
36 described in section 204(16) of this act, shall submit a waiver
37 request to the federal department of health and human services to
38 authorize presumptive medicaid eligibility determinations for clients
39 preparing for acute care hospital discharge who may need long-term
40 services and supports. The department and the authority shall hold

1 stakeholder discussions, including opportunities for public review
2 and comment, during development of the waiver request. Upon
3 submission of the waiver request, the department and the authority
4 shall submit a report to the governor and the appropriate legislative
5 committees that describes the request and identifies any statutory
6 changes that may be necessary if the federal government approves the
7 request.

8 (40) \$2,786,000 of the general fund—state appropriation for
9 fiscal year 2022, \$3,714,000 of the general fund—state appropriation
10 for fiscal year 2023, and \$11,009,000 of the general fund—federal
11 appropriation are provided solely to maintain and increase access for
12 behavioral health services through increased provider rates. The rate
13 increases are effective October 1, 2021, and must be applied to the
14 following codes for children and adults enrolled in the medicaid
15 program: 90832, 90833, 90834, 90837, H0004, H0036, H2015, H2021,
16 H0023, 90836, 90838, 96156, 96158, 96159, 96164, 96165, 96167, 96168,
17 96170, 96171, 90845, 90846, 90847, 90849, 90853, 90785, and 90791.
18 The authority may use a substitute code in the event that any of the
19 codes identified in this subsection are discontinued and replaced
20 with an updated code covering the same service. Within the amounts
21 provided in this subsection the authority must:

22 (a) Implement this rate increase in accordance with the process
23 established in chapter 285, Laws of 2020 (EHB 2584) (behavioral
24 health rates);

25 (b) Raise the state fee-for-service rates for these codes by up
26 to 15 percent, except that the state medicaid rate may not exceed the
27 published medicare rate or an equivalent relative value unit rate if
28 a published medicare rate is not available;

29 (c) Require in contracts with managed care organizations that,
30 beginning October 2021, managed care organizations pay no lower than
31 the fee-for-service rate for these codes, and adjust managed care
32 capitation rates accordingly; and

33 (d) Not duplicate rate increases provided in subsections (41) and
34 (42) of this section.

35 (41) \$19,664,000 of the general fund—state appropriation for
36 fiscal year 2022, \$26,218,000 of the general fund—state appropriation
37 for fiscal year 2023, and \$77,996,000 of the general fund—federal
38 appropriation are provided solely to maintain and increase access for
39 primary care services for medicaid-enrolled patients through

1 increased provider rates beginning October 1, 2021. Within the
2 amounts provided in this subsection the authority must:

3 (a) Increase the medical assistance rates for adult primary care
4 services that are reimbursed solely at the existing medical
5 assistance rates on a fee-for-service basis, as well as through
6 managed care plans, by at least 15 percent above medical assistance
7 rates in effect on January 1, 2019;

8 (b) Increase the medical assistance rates for pediatric primary
9 care services that are reimbursed solely at the existing medical
10 assistance rates on a fee-for-service basis, as well as through
11 managed care plans, by at least 21 percent above medical assistance
12 rates in effect on January 1, 2019;

13 (c) Increase the medical assistance rates for pediatric critical
14 care, neonatal critical care, and neonatal intensive care services
15 that are reimbursed solely at the existing medical assistance rates
16 on a fee-for-service basis, as well as through managed care plans, by
17 at least 21 percent above medical assistance rates in effect on
18 January 1, 2019;

19 (d) Apply reimbursement rates required under this subsection to
20 payment codes in a manner consistent with the temporary increase in
21 medicaid reimbursement rates under federal rules and guidance in
22 effect on January 1, 2014, implementing the patient protection and
23 affordable care act, except that the authority may not require
24 provider attestations;

25 (e) Pursue state plan amendments to require medicaid managed care
26 organizations to increase rates under this subsection through
27 adoption of a uniform percentage increase for network providers
28 pursuant to 42 C.F.R. Sec. 438.6(c)(1)(iii)(B), as existing on
29 January 1, 2019; and

30 (f) Not duplicate rate increases provided in subsections (40) and
31 (42) of this section.

32 (42) \$2,233,000 of the general fund—state appropriation for
33 fiscal year 2022, \$2,977,000 of the general fund—state appropriation
34 for fiscal year 2023, and \$10,871,000 of the general fund—federal
35 appropriation are provided solely to increase provider rates to
36 maintain and increase access for family planning services for
37 patients seeking services through department of health sexual and
38 reproductive health program family planning providers. The rate
39 increases are effective October 1, 2021, and must be applied to the

1 following codes for eligible apple health and family planning only
2 clients seeking services through department of health sexual and
3 reproductive health program providers: 36415, 36416, 55250, 57170,
4 58340, 58600, 58605, 58611, 58615, 58670, 58671, 59840, 59841, 59850,
5 59851, 59852, 59855, 59856, 59857, 76817, 81025, 84702, 84703, 86631,
6 86632, 86901, 87110, 87270, 87320, 87490, 87491, 87590, 87591, 87624,
7 87625, 87800, 87810, 88141, 88142, 88143, 88147, 88148, 88150, 88152,
8 88153, 88164, 88165, 88166, 88167, 88174, 88175, 96372, 99071, 99201,
9 99202, 99203, 99204, 99211, 99212, 99213, 99214, 99384, 99385, 99386,
10 99394, 99395, 99396, 99401, and S0199. The authority may use a
11 substitute code if any of the codes identified in this subsection are
12 discontinued and replaced with an updated code covering the same
13 service. Within the amounts provided in this subsection the authority
14 must:

15 (a) Increase the family planning rates for services that are
16 included on and reimbursed solely at the existing family planning fee
17 schedule on a fee-for-service basis, as well as through managed care
18 plans, by at least 162 percent above family planning fee schedule
19 rates in effect on January 1, 2021;

20 (b) Pursue state plan amendments to require medicaid managed care
21 organizations to increase rates under this subsection through
22 adoption of a uniform percentage increase for network providers
23 pursuant to 42 C.F.R. Sec. 438.6(c)(1)(iii)(B), as existing on
24 January 1, 2021; and

25 (c) Not duplicate rate increases provided in subsections (40) and
26 (41) of this section.

27 (43)(a) Beginning with fiscal year 2020, and for each subsequent
28 year thereafter, the authority shall reconcile on an annual basis
29 with rural health clinics.

30 (b) Beginning with fiscal year 2020, and for each subsequent year
31 thereafter, the authority shall properly accrue for any anticipated
32 reconciliations with rural health clinics during the fiscal year
33 close process following generally accepted accounting practices.

34 (44)(a) The authority in collaboration with the office of
35 financial management and representatives from fiscal committees of
36 the legislature shall conduct an evaluation of the APM4 model to
37 determine its cost effectiveness and impact on patient outcomes and
38 report its findings and recommendations to the appropriate committees
39 of the legislature by November 15, 2022.

1 (b) The authority shall not enter into any future value-based
2 arrangements with federally qualified health centers or rural health
3 clinics prior to receiving approval from the office of financial
4 management and the appropriate committees of the legislature.

5 (c) The authority shall not modify the reconciliation process or
6 the APM4 program with federally qualified health centers or rural
7 health clinics without notification to and the opportunity to comment
8 from the office of financial management.

9 (d) The authority shall require all managed care organizations to
10 provide information to the authority to account for all payments to
11 federally qualified health centers to include how payments are made,
12 including any additional payments and whether there is a sub-
13 capitation arrangement or value-based purchasing arrangement.

14 (e) Beginning with fiscal year 2021 and for each subsequent year
15 thereafter, the authority shall reconcile on an annual basis with
16 federally qualified health centers contracting under APM4.

17 (f) Beginning with fiscal year 2021 and for each subsequent year
18 thereafter, the authority shall properly accrue for any anticipated
19 reconciliations with federally qualified health centers contracting
20 under APM4 during the fiscal year close process following generally
21 accepted accounting practices.

22 (45) Within the amounts appropriated in this section, the
23 authority is to include allergen control bed and pillow covers as
24 part of the durable medical equipment benefit for children with an
25 asthma diagnosis enrolled in medical assistance programs.

26 (46) Within the amounts appropriated in this section, the
27 authority shall reimburse for maternity services provided by doulas.

28 (47) \$60,000 of the general fund—state appropriation for fiscal
29 year 2022 and \$60,000 of the general fund—federal appropriation are
30 provided solely for evaluation of the Washington rural health access
31 preservation pilot program.

32 (48) \$160,000 of the general fund—state appropriation for fiscal
33 year 2022 and \$1,440,000 of the general fund—federal appropriation
34 are provided solely for health care interoperability costs and are
35 subject to the conditions, limitations, and review provided in
36 section 701 of this act.

37 (49) \$275,000 of the general fund—state appropriation for fiscal
38 year 2022, (~~(\$160,000)~~) \$606,000 of the general fund—state
39 appropriation for fiscal year 2023, and (~~(\$3,913,000)~~) \$6,747,000 of

1 the general fund—federal appropriation are provided solely for
2 modular replacement costs of the ProviderOne pharmacy point of sale
3 system and are subject to the conditions, limitations, and review
4 provided in section 701 of this act.

5 (50) \$484,000 of the general fund—state appropriation for fiscal
6 year 2022 and \$466,000 of the general fund—state appropriation for
7 fiscal year 2023 are provided solely to implement Engrossed Second
8 Substitute Senate Bill No. 5399 (universal health care commission).

9 (51) \$654,000 of the general fund—state appropriation for fiscal
10 year 2022, \$655,000 of the general fund—state appropriation for
11 fiscal year 2023, and \$2,154,000 of the general fund—federal
12 appropriation are provided solely for the authority to increase the
13 nonemergency medical transportation broker administrative rate to
14 ensure access to health care services for medicaid patients.

15 (52) \$1,715,000 of the general fund—state appropriation for
16 fiscal year 2022, \$1,804,000 of the general fund—state appropriation
17 for fiscal year 2023, and \$6,647,000 of the general fund—federal
18 appropriation are provided solely to increase the rates paid to rural
19 hospitals that meet the criteria in (a) through (e) of this
20 subsection. Payments for state and federal medical assistance
21 programs for services provided by such a hospital, regardless of the
22 beneficiary's managed care enrollment status, must be increased to
23 150 percent of the hospital's fee-for-service rates. The authority
24 must discontinue this rate increase after June 30, 2023, and return
25 to the payment levels and methodology for these hospitals that were
26 in place as of January 1, 2018. Hospitals participating in the
27 certified public expenditures program may not receive increased
28 reimbursement for inpatient services. Hospitals qualifying for this
29 rate increase must:

30 (a) Be certified by the centers for medicare and medicaid
31 services as sole community hospitals as of January 1, 2013;

32 (b) Have had less than 150 acute care licensed beds in fiscal
33 year 2011;

34 (c) Have a level III adult trauma service designation from the
35 department of health as of January 1, 2014;

36 (d) Be owned and operated by the state or a political
37 subdivision; and

38 (e) Accept single bed certification patients pursuant to RCW
39 71.05.745 by July 1, 2022. If the hospitals qualifying for this rate

1 increase do not accept single bed certification patients by July 1,
2 2022, the authority must discontinue this rate increase after October
3 1, 2022, and must return to the payment levels and methodology for
4 these hospitals that were in place as of January 1, 2018.

5 (53) \$100,000 of the general fund—state appropriation for fiscal
6 year 2022, \$100,000 of the general fund—state appropriation for
7 fiscal year 2023, and \$200,000 of the general fund—federal
8 appropriation are provided solely for pass through funding for a
9 citizens of the compact of free association (COFA) community
10 member led organization through a Washington state based organization
11 contract as outlined in RCW 43.71A.030 to provide additional supports
12 to COFA community members statewide who are seeking access to health
13 coverage and health care services. The amounts provided in this
14 subsection for fiscal year 2022 must be distributed no later than
15 October 1, 2021. The amounts provided in this subsection for fiscal
16 year 2023 must be distributed no later than October 1, 2022.

17 (54) The authority shall collaborate with the Washington state
18 LGBTQ commission, the department of health, advocates for people
19 living with HIV in Washington, consumers, and medical professionals
20 with expertise in serving the medicaid population living with HIV, to
21 consider and develop recommendations regarding:

22 (a) Access to HIV antiretroviral drugs on the medicaid drug
23 formulary, including short- and long-term fiscal implications of
24 eliminating current prior authorization and fail-first requirements;

25 (b) Impact of drug access on public health and the statewide goal
26 of reducing HIV transmissions; and

27 (c) Maximizing pharmaceutical drug rebates for HIV antiretroviral
28 drugs.

29 (55) \$22,000 of the general fund—state appropriation for fiscal
30 year 2022, \$22,000 of the general fund—state appropriation for fiscal
31 year 2023, and \$134,000 of the general fund—federal appropriation are
32 provided solely to implement Substitute Senate Bill No. 5157
33 (behavioral disorders/justice).

34 (56) Within the amounts appropriated in this section, the
35 authority shall extend the oral health connections pilot project in
36 Spokane, Thurston, and Cowlitz counties. The authority shall continue
37 to work in collaboration with a state-based oral health foundation to
38 jointly develop and implement the program. The purpose of the pilot
39 is to test the effect that enhanced dental benefits for medicaid

1 clients with diabetes and pregnant clients have on access to dental
2 care, health outcomes, and medical care costs. The pilot program must
3 continue to include enhanced reimbursement rates for participating
4 dental providers, including denturists licensed under chapter 18.30
5 RCW, and an increase in the allowable number of periodontal
6 treatments to up to four per calendar year. The authority has the
7 option of extending pilot program eligibility to dually eligible
8 medicaid clients who are diabetic or pregnant and to pregnant
9 medicaid clients under the age of 20. The authority has the option of
10 adjusting the pilot program benefit design and fee schedule based on
11 previous findings, within amounts appropriated in this section.
12 Diabetic or pregnant medicaid clients who are receiving dental care
13 within the pilot regions, regardless of location of the service
14 within the pilot regions, are eligible for the increased number of
15 periodontal treatments. The state-based oral health foundation shall
16 continue to partner with the authority and provide wraparound
17 services to link patients to care. The authority and foundation shall
18 provide a joint report to the appropriate committees of the
19 legislature on October 1, 2021, outlining the findings of the
20 original three-year pilot program, and on December 1, 2022, outlining
21 the progress of the extended pilot program.

22 (57)(a) \$200,000 of the general fund—state appropriation for
23 fiscal year 2022 and \$200,000 of the general fund—federal
24 appropriation are provided solely for contracting with the office of
25 equity to implement chapter 293, Laws of 2020 (baby, child dentistry
26 access). By November 15, 2021, the authority shall submit a report to
27 the appropriate committees to the legislature describing its progress
28 implementing chapter 293, Laws of 2020 (baby, child dentistry access)
29 and chapter 242, Laws of 2020 (access to baby and child dentistry for
30 children with disabilities).

31 (b) \$200,000 of the general fund—state appropriation for fiscal
32 year 2023 and \$200,000 of the general fund—federal appropriation are
33 provided solely for the authority to contract with access to baby and
34 child dentistry local programs for the purpose of maintaining and
35 expanding capacity for local program coordinators. The goals of this
36 contracting include, but are not limited to, reducing racial and
37 ethnic disparities in access to care and oral health outcomes,
38 increasing the percentage of medicaid-enrolled children under the age
39 of two accessing dental care, and continued provider engagement and

1 outreach. The authority may contract with the office of equity and
2 other statewide and local equity partners to provide training and
3 identify activities and deliverables.

4 (58) \$75,000 of the general fund—state appropriation for fiscal
5 year 2022 and \$75,000 of the general fund—federal appropriation are
6 provided solely for contracting by the health care authority to
7 further the development and implementation of its Washington primary
8 care transformation initiative, intended to increase team-based
9 primary care and the percentage of overall health care spending in
10 the state devoted to primary care. By October 1, 2021, the authority
11 must update the legislature on the status of the initiative,
12 including any fiscal impacts of this initiative, potential
13 implementation barriers, and needed legislation.

14 (59) Sufficient funds are provided to continue reimbursing dental
15 health aid therapists for services performed in tribal facilities for
16 medicaid clients. The authority must leverage any federal funding
17 that may become available as a result of appeal decisions from the
18 centers for medicare and medicaid services or the United States court
19 of appeals for the ninth circuit.

20 (60) \$149,000 of the general fund—state appropriation for fiscal
21 year 2022 and \$140,000 of the general fund—state appropriation for
22 fiscal year 2023 are provided solely to implement Engrossed Second
23 Substitute Senate Bill No. 5377 (standardized health plans).

24 (61) Within the amount appropriated within this section, the
25 authority shall implement the requirements of Substitute Senate Bill
26 No. 5068 (postpartum period/medicaid) and the American rescue plan
27 act of 2021, P.L. 117-2, in extending health care coverage during the
28 postpartum period. The authority shall make every effort to expedite
29 and complete eligibility determinations for individuals who are
30 likely eligible to receive health care coverage under Title XIX or
31 Title XXI of the federal social security act to ensure the state is
32 receiving maximum federal match. This includes, but is not limited
33 to, working with managed care organizations to provide continuous
34 outreach in various modalities until the individual's eligibility
35 determination is completed. Beginning June 1, 2022, the authority
36 must submit quarterly reports to the caseload forecast work group on
37 the number of individuals who are likely eligible to receive health
38 care coverage under Title XIX or Title XXI of the federal social
39 security act but are waiting for the authority to complete

1 eligibility determination, the number of individuals who were likely
2 eligible but are now receiving health care coverage with the maximum
3 federal match under Title XIX or Title XXI of the federal social
4 security act, and outreach activities including the work with managed
5 care organizations.

6 (62) \$10,695,000 of the general fund—state appropriation for
7 fiscal year 2022, \$10,695,000 of the general fund—state appropriation
8 for fiscal year 2023, and \$54,656,000 of the general fund—federal
9 appropriation are provided solely to maintain and increase access for
10 adult dental services for medicaid enrolled patients through
11 increased provider rates beginning July 1, 2021. Within the amounts
12 provided in this subsection, the authority must increase the medical
13 assistance rates for adult dental services that are reimbursed solely
14 at the existing medical assistance rates on a fee-for-service basis
15 up to 100 percent above medical assistance rates in effect on January
16 1, 2019.

17 (63) \$551,000 of the general fund—state appropriation for fiscal
18 year 2022, \$770,000 of the general fund—state appropriation for
19 fiscal year 2023, and \$3,288,000 of the general fund—federal
20 appropriation are provided solely for the implementation of Second
21 Substitute Senate Bill No. 5195 (opioid overdose medication).

22 (64) The authority must claim the enhanced federal medical
23 assistance participation rate for home and community-based services
24 offered under section 9817 of the American rescue plan act of 2021
25 (ARPA). Appropriations made that constitute supplementation of home
26 and community-based services as defined in section 9817 of ARPA are
27 listed in the LEAP omnibus document HCBS-2021.

28 (65) \$250,000 of the general fund—state appropriation for fiscal
29 year 2022 and \$250,000 of the general fund—state appropriation for
30 fiscal year 2023 are provided solely for the authority to continue a
31 public-private partnership with a state-based oral health foundation
32 to connect medicaid patients to dental services and reduce barriers
33 to accessing care. The authority shall submit a progress report to
34 the appropriate committees of the legislature by June 30, 2022.

35 (66) (a) \$35,000,000 of the coronavirus state fiscal recovery fund
36 —federal appropriation is provided solely for the authority to
37 distribute grants for the provision of health care services for
38 uninsured and underinsured individuals, regardless of immigration
39 status. Grants provided under this subsection must be used for the

1 direct care of uninsured and underinsured individuals under 200
2 percent of the federal poverty level, including on-site care as well
3 as referrals to and payment for services provided off-site, for:

4 (i) The testing, assessment, or treatment of the severe acute
5 respiratory syndrome coronavirus 2 (COVID-19), including facility and
6 provider fees;

7 (ii) Primary and preventive care;

8 (iii) Behavioral health services;

9 (iv) Oral health care;

10 (v) Assessment, treatment, and management of acute or chronic
11 conditions, including but not limited to the cost of laboratory,
12 prescription medications, specialty care, therapies, radiology, and
13 other diagnostics; and

14 (vi) Outreach and education needed to inform patients and
15 prospective patients that care is available free of charge.

16 (b) To be eligible for a grant under this subsection, a federally
17 qualified health center, rural health clinic, free clinic, public
18 hospital district, behavioral health provider or facility, behavioral
19 health administrative service organization, or community-based
20 organization must apply for a grant and agree to not:

21 (i) Bill individuals for any portion of the services provided
22 that involve the use of amounts appropriated in this section; or

23 (ii) Use the amounts provided in this subsection for services for
24 which other funds are available, such as federal funds from the
25 families first coronavirus response act and the American rescue plan
26 act.

27 (c) Grants provided under this subsection may be used to provide
28 on-site care, care delivered via telehealth, and referrals to and
29 payments for services provided off-site. Recipients may use funds
30 distributed in this subsection to reimburse other providers or
31 facilities for the cost of care. Only free clinics may use grants
32 provided under this subsection to cover general operating costs,
33 including staffing, supplies, and equipment purchases.

34 (d) The agency shall employ fund allocation approaches that
35 engage community residents, organizations, and leaders in identifying
36 priorities and implementing projects and initiatives that reflect
37 community values and priorities. At a minimum, this must include
38 consultation with community health boards and organizations that
39 advocate for access to health care for uninsured state residents.

1 (e) Recipients of the amounts provided in this subsection must
2 submit reports to the authority on the use of grant funds, including
3 data about utilization of services. The authority shall prepare and
4 post on its website an annual report detailing the amount of funds
5 disbursed and aggregating information submitted by recipients.

6 (f) The authority may retain no more than three percent of the
7 amounts provided in this subsection for administrative costs.

8 (g) As used in this subsection, "free clinics" mean private,
9 nonprofit, community, or faith-based organizations that provide
10 medical, dental, and mental health services at little or no cost to
11 uninsured and underinsured people through the use of volunteer health
12 professionals, community volunteers, and partnerships with other
13 health providers.

14 (67) \$123,000 of the general fund—state appropriation for fiscal
15 year 2022, \$46,000 of the general fund—state appropriation for fiscal
16 year 2023, and \$743,000 of the general fund—federal appropriation are
17 provided solely for the implementation of Substitute House Bill No.
18 1348 (incarcerated persons/medical).

19 (68) \$1,350,000 of the general fund—state appropriation for
20 fiscal year 2023 and \$2,570,000 of the general fund—federal
21 appropriation are provided solely for the implementation of House
22 Bill No. 1096 (nonmedicare plans).

23 (69) Within the amounts provided in this section, sufficient
24 funding is provided for the authority to implement Second Substitute
25 House Bill No. 1325 (behavioral health/youth).

26 (70) \$184,000 of the general fund—state appropriation for fiscal
27 year 2022 and \$175,000 of the general fund—state appropriation for
28 fiscal year 2023 are provided solely for the implementation of
29 Engrossed Substitute House Bill No. 1196 (audio-only telemedicine).

30 (71) \$232,000 of the general fund—state appropriation for fiscal
31 year 2022, \$300,000 of the general fund—state appropriation for
32 fiscal year 2023, and \$599,000 of the general fund—federal
33 appropriation are provided solely for reimbursement for a social
34 worker as part of the medical assistance home health benefit.

35 (72) \$1,303,000 of the general fund—state appropriation for
36 fiscal year 2022 and \$285,000 of the general fund—state appropriation
37 for fiscal year 2023 are provided solely for the implementation of
38 Engrossed Substitute Senate Bill No. 5203 (generic prescription
39 drugs).

1 (73) \$18,669,000 from the Indian health improvement reinvestment
2 account is provided solely for Indian health improvement advisory
3 plan projects, programs, and activities authorized by RCW 43.71B.030.

4 (74) \$434,000 of the general fund—state appropriation for fiscal
5 year 2022 and \$489,000 of the general fund—state appropriation for
6 fiscal year 2023 are provided solely for the authority to partner
7 with the department of social and health services to create surge
8 capacity in acute care hospitals by supporting non-citizens who are
9 both in acute care hospitals awaiting discharge and on the department
10 of social and health services waitlist for services. The amounts
11 provided in this subsection are for the authority to cover the cost
12 of medical assistance for 20 new non-citizen clients.

13 (75) \$25,000 of the general fund—state appropriation for fiscal
14 year 2022 and \$25,000 of the general fund—federal appropriation are
15 provided solely for the authority to develop an implementation plan
16 to incorporate medical and psychiatric respite care as statewide
17 medicaid benefits. The plan must include an analysis of the cost
18 effectiveness of providing medical and psychiatric respite care
19 benefits for medicaid enrollees. In developing the plan, the
20 authority shall consult with interested stakeholders, including
21 medicaid managed care organizations, community health centers,
22 organizations providing respite care, and hospitals. Amounts provided
23 in this subsection may be used for staff support and one-time
24 contracting. No later than January 15, 2022, the authority shall
25 report its findings to the relevant committees of the legislature,
26 the office of the governor, and the office of financial management.

27 (76) \$281,000 of the general fund—state appropriation for fiscal
28 year 2022, \$192,000 of the general fund—state appropriation for
29 fiscal year 2023, and \$803,000 of the general fund—federal
30 appropriation are provided solely for the implementation of Engrossed
31 Second Substitute Senate Bill No. 5304 (reentry services).

32 (77)(a) The authority shall assess the feasibility and fiscal
33 impacts of an 1115 medicaid waiver to extend continuous eligibility
34 for apple health covered children ages zero through five as a
35 component of school readiness. The authority may seek support for the
36 analysis. Prior to submitting the waiver application, the authority
37 shall provide a status update no later than September 30, 2021, to
38 the governor and fiscal committees of the legislature.

1 (b) \$6,090,000 of the general fund—state appropriation for fiscal
2 year 2023 and \$6,125,000 of the general fund—federal appropriation
3 are provided solely for the authority to extend continuous
4 eligibility for apple health to children ages zero to six with income
5 at or below 215 percent of the federal poverty level. The centers for
6 medicare and medicaid services must approve the 1115 medicaid waiver
7 prior to the implementation of this policy.

8 (78) \$500,000 of the general fund—state appropriation for fiscal
9 year 2023 is provided solely for the perinatal support warm line to
10 provide peer support, resources, and referrals to new and expectant
11 parents and people in the emotional transition to parenthood
12 experiencing, or at risk of, postpartum depression or other mental
13 health issues.

14 (79) Sufficient funding is provided to remove the asset test from
15 the medicare savings program review process.

16 (80) \$77,000 of the general fund—state appropriation for fiscal
17 year 2022 and \$286,000 of the general fund—state appropriation for
18 fiscal year 2023 are provided solely for implementation of Substitute
19 House Bill No. 1728 (insulin work group reauth.). If the bill is not
20 enacted by June 30, 2022, the amounts provided in this subsection
21 shall lapse.

22 (81) Sufficient funding is provided to eliminate the mid-
23 certification review process for the aged, blind, or disabled and
24 housing and essential needs referral programs.

25 (82) \$103,000 of the general fund—state appropriation for fiscal
26 year 2022, \$253,000 of the general fund—state appropriation for
27 fiscal year 2023, and \$2,724,000 of the general fund—federal
28 appropriation are provided solely for the authority to procure an
29 electronic consent management solution for patients and health care
30 providers to exchange health-related information and are subject to
31 the conditions, limitations, and review requirements of section 701
32 of this act.

33 (83) \$1,788,000 of the general fund—state appropriation for
34 fiscal year 2022, \$1,788,000 of the general fund—state appropriation
35 for fiscal year 2023, and \$994,000 of the general fund—federal
36 appropriation are provided solely for electronic health record
37 expansion that must be based on the operational and technical needs
38 necessary to implement the national 988 system and are subject to the
39 conditions, limitations, and review requirements of section 701 of

1 this act. As a condition of funding under this subsection, the
2 authority must complete all reporting required under RCW 71.24.898.

3 (84) \$3,250,000 of the general fund—state appropriation for
4 fiscal year 2023 is provided solely for the authority to make
5 information technology system and provider network upgrades necessary
6 for the anticipated expansion of medicaid equivalent health care
7 coverage for uninsured adults with incomes up to 138 percent of the
8 federal poverty level regardless of immigration status (~~in~~
9 ~~collaboration with the department of social and health services and~~
10 ~~is subject to the conditions, limitations, and review provided in~~
11 ~~section 701 of this act~~)).

12 (85) \$10,406,000 of the general fund—state appropriation for
13 fiscal year 2023 and \$10,715,000 of the general fund—federal
14 appropriation are provided solely to maintain and increase access for
15 children's dental services for medicaid enrolled patients through
16 increased provider rates beginning January 1, 2023. Within the
17 amounts provided in this subsection, the authority must increase the
18 medical assistance rates for children's dental services that are
19 reimbursed solely at the existing medical assistance rates on a fee-
20 for-service basis as follows:

21 (a) Increase the rates for codes for the access to baby and child
22 dentistry (ABCD) program by 40 percent;

23 (b) Increase the rates for codes for children's dental program
24 rates for persons aged zero to 20 years old that have a corresponding
25 ABCD code to the current ABCD code rate, plus an additional 10
26 percent rate increase; and

27 (c) Increase the rates for codes for children's dental program
28 rates for persons aged zero to 20 years old without a corresponding
29 ABCD code to 70 percent of the medical assistance rates on a fee-for-
30 service basis for adult dental services in effect on January 1, 2022.
31 This increase does not apply to codes with rates already greater than
32 70 percent of the adult dental services rate.

33 (86) \$250,000 of the general fund—state appropriation for fiscal
34 year 2023 and \$250,000 of the general fund—federal appropriation are
35 provided solely for the authority to conduct a feasibility study for
36 planning, design, implementation, and administration of a case
37 management solution that supports acquisition, storage, and retrieval
38 of data and data analysis pursuant to *Trueblood, et al. v. Department*

1 *of Social and Health Services, et al.*, United States district court
2 for the western district of Washington, cause no. 14-cv-00178-MJP.

3 (87) \$56,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$1,548,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for health information
6 technology and evaluations necessary to support the 1115
7 demonstration waiver as it relates to institutions for mental
8 diseases and are subject to the conditions, limitations, and review
9 requirements of section 701 of this act.

10 (88) \$272,000 of the general fund—state appropriation for fiscal
11 year 2023 and \$149,000 of the general fund—federal appropriation are
12 provided solely to align services provided through both fee-for-
13 service and managed care to the bright futures guidelines, or a
14 comparable schedule, for early and periodic screening, diagnosis, and
15 treatment beginning January 1, 2023.

16 (89) \$3,174,000 of the general fund—state appropriation for
17 fiscal year 2023 is provided solely for implementation of Substitute
18 Senate Bill No. 5745 (personal needs allowance). If the bill is not
19 enacted by June 30, 2022, the amount provided in this subsection
20 shall lapse.

21 (90) \$297,000 of the general fund—state appropriation for fiscal
22 year 2023 is provided solely for implementation of Substitute Senate
23 Bill No. 5589 (primary care spending). If the bill is not enacted by
24 June 30, 2022, the amount provided in this subsection shall lapse.

25 (91) \$1,460,000 of the general fund—state appropriation for
26 fiscal year 2023 is provided solely for implementation of Second
27 Substitute Senate Bill No. 5532 (Rx drug affordability board). If the
28 bill is not enacted by June 30, 2022, the amount provided in this
29 subsection shall lapse.

30 (92) \$61,000 of the general fund—state appropriation for fiscal
31 year 2023 and \$183,000 of the general fund—federal appropriation are
32 provided solely for implementation of Second Substitute Senate Bill
33 No. 5736 (minors/behavioral health). If the bill is not enacted by
34 June 30, 2022, the amounts provided in this subsection shall lapse.

35 (93) \$250,000 of the general fund—state appropriation for fiscal
36 year 2023 is provided solely for the authority to design a
37 standardized payment methodology for a palliative care benefit for
38 the state medicaid program and the employee and retiree benefits
39 programs. The authority may contract with a third party to design the

1 palliative care model and complete the work required in this
2 subsection.

3 (94) Within the amounts appropriated in this section, the
4 authority shall develop a state plan amendment, rules, and payment
5 policies; complete necessary system changes related to payment
6 processing and provider enrollment; and update managed care contracts
7 and provider communications in anticipation of providing an adult
8 acupuncture benefit.

9 (95) Within the amounts appropriated in this section, the
10 authority shall develop a state plan amendment, rules, and payment
11 policies; complete necessary system changes related to payment
12 processing and provider enrollment; and update managed care contracts
13 and provider communications in anticipation of providing an adult
14 chiropractic benefit.

15 (96) \$640,000 of the general fund—state appropriation for fiscal
16 year 2023 and \$655,000 of the general fund—federal appropriation are
17 provided solely for a 20 percent rate increase, effective January 1,
18 2023, for in-home private duty nursing agencies.

19 (97) \$180,000 of the general fund—state appropriation for fiscal
20 year 2023 and \$187,000 of the general fund—federal appropriation are
21 provided solely for a 10 percent rate increase, effective January 1,
22 2023, for private duty nursing in medically intensive children's
23 group home settings.

24 (98) \$140,000 of the general fund—state appropriation for fiscal
25 year 2023 and \$266,000 of the general fund—federal appropriation are
26 provided solely for a 10 percent rate increase, effective January 1,
27 2023, for home health services.

28 (99)(a) \$50,000 of the general fund—state appropriation for
29 fiscal year 2022 and \$150,000 of the general fund—state appropriation
30 for fiscal year 2023 are provided solely for the authority to provide
31 a report on psilocybin services wellness and opportunities in
32 consultation with stakeholders as described in this subsection.

33 (b) The director of the authority, or the director's designee,
34 must chair the stakeholder group.

35 (c) The stakeholder group must include, but not be limited to,
36 the following members:

37 (i) The secretary of the department of health or the secretary's
38 designee;

1 (ii) The director of the liquor and cannabis board or the
2 director's designee;

3 (iii) The director of the department of agriculture or the
4 director's designee; and

5 (iv) As appointed by the director of the authority, or the
6 director's designee:

7 (A) A military veteran, or representative of an organization that
8 advocates on behalf of military veterans, with knowledge of
9 psilocybin;

10 (B) Up to two recognized indigenous practitioners with knowledge
11 of the use of psilocybin or other psychedelic compounds in their
12 communities;

13 (C) An individual with expertise in disability rights advocacy;

14 (D) A member of the nursing profession with knowledge of
15 psilocybin;

16 (E) A psychologist with knowledge of psilocybin;

17 (F) A mental health counselor, marriage and family therapist, or
18 social worker with knowledge of psilocybin;

19 (G) A physician with knowledge of psilocybin;

20 (H) A health researcher with expertise in health equity;

21 (I) A representative of the cannabis industry with knowledge of
22 regulation of cannabis businesses in Washington;

23 (J) An advocate from the LGBTQIA community with knowledge of the
24 experience of behavioral health issues within that community;

25 (K) A member of the psychedelic medicine alliance of Washington;
26 and

27 (L) Up to two members with lived experience of utilizing
28 psilocybin.

29 (d) The authority must convene the first meeting of the
30 stakeholder group no later than June 30, 2022.

31 (e) The authority must provide a preliminary brief report to the
32 governor and appropriate committees of the legislature by December 1,
33 2022, focusing on (f)(i), (ii), and (iii) of this subsection, and a
34 final report by December 1, 2023. The authority may form
35 subcommittees within the stakeholder group and adopt procedures
36 necessary to facilitate its work.

37 (f) The duties of the authority in consultation with the
38 stakeholder group shall include, but not be limited to, the following
39 activities:

1 (i) Review the Oregon health authority's proposed rules for the
2 regulation of psilocybin and assess the impact the adoption of
3 substantially similar laws and rules or Senate Bill No. 5660 would
4 have in Washington state, and identify specific areas where a
5 different approach may be necessary or desirable;

6 (ii) Review systems and procedures established by the liquor and
7 cannabis board to monitor manufacturing, testing, and tracking of
8 cannabis to determine suitability and adaptations required for use
9 with psilocybin if Washington adopts legislation substantially
10 similar to the Oregon psilocybin services act or Senate Bill No.
11 5660;

12 (iii) Review the social opportunity program proposed in Senate
13 Bill No. 5660 for the purpose of recommending improvements or
14 enhancements to promote equitable access to a potential legal
15 psilocybin industry within an operable administrative framework;

16 (iv) Assess functional requirements of Senate Bill No. 5660 that
17 would exceed the expertise and capacity of the department of health
18 and identify opportunities for development or collaboration with
19 other state agencies and entities to meet the requirements; and

20 (v) Discuss options to integrate licensed behavioral health
21 professionals into the practice of psilocybin therapy under the
22 framework of Senate Bill No. 5660 where appropriate.

23 (g) The department of health, liquor and cannabis board, and
24 department of agriculture must provide subject matter expertise and
25 support to stakeholder group and any subcommittee meetings of the
26 stakeholder group. For the department of health, subject matter
27 expertise includes an individual or individuals with knowledge and
28 experience with rulemaking, with the regulation of health
29 professionals, and with the regulation of health facilities.

30 (h) Meetings of the stakeholder group under this section shall be
31 open to participation by members of the public.

32 (i) Stakeholder group members participating on behalf of an
33 employer, governmental entity, or other organization are not entitled
34 to be reimbursed for travel expenses if they are elected officials or
35 are participating on behalf of an employer, governmental entity, or
36 other organization. Any reimbursement for other nonlegislative
37 members is subject to chapter 43.03 RCW.

38 (100) \$24,600,000 of the coronavirus state fiscal recovery fund—
39 federal appropriation is provided solely for the authority to provide
40 one-time funding to community health centers paid under either APM3

1 or APM4 that experienced overpayments because of COVID-19 service-
2 related reductions or had funds withheld due to missing targeted
3 benchmarks because of extraordinary community pandemic response needs
4 in calendar year 2020.

5 (101) \$250,000 of the general fund—state appropriation for fiscal
6 year 2023 and \$250,000 of the general fund—federal appropriation are
7 provided solely for project management and contracting to assist the
8 authority with post-eligibility review planning in anticipation of
9 the end of the COVID-19 public health emergency.

10 (102) \$40,000 of the general fund—state appropriation for fiscal
11 year 2022, \$40,000 of the general fund—state appropriation for fiscal
12 year 2023, \$80,000 of the general fund—federal appropriation, and
13 \$320,000 of the telebehavioral access account—state appropriation are
14 provided solely for additional staff support for the mental health
15 referral service for children and teens.

16 (103) (a) \$2,087,000 of the general fund—state appropriation for
17 fiscal year 2023 is provided solely for the authority to establish a
18 two-year grant program for reimbursement for services to patients up
19 to age 18 provided by community health workers in primary care
20 clinics whose patients are significantly comprised of pediatric
21 patients enrolled in medical assistance under chapter 74.09 RCW
22 beginning January 1, 2023. Community health workers funded under this
23 subsection may provide outreach, informal counseling, and social
24 supports for health-related social needs. The authority shall seek a
25 state plan amendment or federal demonstration waiver should they
26 determine these services are eligible for federal matching funds.
27 Within the amounts provided within this subsection, the authority
28 will provide an initial report to the governor and appropriate
29 committees of the legislature by January 1, 2024, and a final report
30 by January 1, 2025. The report shall include, but not be limited to,
31 the quantitative impacts of the grant program, how many community
32 health workers are participating in the grant program, how many
33 clinics these community health workers represent, how many clients
34 are being served, and evaluation of any measurable health outcomes
35 identified in the planning period prior to January 2023.

36 (b) In collaboration with key stakeholders including pediatric
37 primary care clinics and medicaid managed care organizations, the
38 authority shall explore longer term, sustainable reimbursement
39 options for the integration of community health workers in primary

1 care to address the health-related social needs of families,
2 including approaches to incorporate federal funding.

3 (104) (a) No more than \$156,707,000 of the general fund—federal
4 appropriation and no more than \$60,942,000 of the general fund—local
5 appropriation may be expended for an outpatient directed payment
6 program.

7 (b) The authority shall:

8 (i) Design the program to support the state's access and other
9 quality of care goals and to not increase general fund—state
10 expenditures;

11 (ii) Seek approval from the centers for medicare and medicaid
12 services to create a medicaid outpatient directed payment program for
13 hospital outpatient services provided to medicaid program managed
14 care recipients by University of Washington medical center and
15 harborview medical center;

16 (iii) Upon approval, direct managed care organizations to make
17 payments to eligible providers at levels required to ensure enrollees
18 have timely access to critical high-quality care as allowed under 42
19 C.F.R. 438.6(c); and

20 (iv) Increase medicaid payments for hospital outpatient services
21 provided by University of Washington medical center and harborview
22 medical center to the average payment received from commercial
23 payers.

24 (c) Any incremental costs incurred by the authority in the
25 development, implementation, and maintenance of this program shall be
26 the responsibility of the participating hospitals.

27 (d) Participating hospitals shall retain the full amount of
28 payments provided under this program.

29 (e) Participating hospitals will provide the local funds to fund
30 the required nonfederal contribution.

31 (f) This program shall be effective as soon as administratively
32 possible.

33 (~~(106)~~) (105) \$16,000 of the general fund—state appropriation
34 for fiscal year 2022, \$31,000 of the general fund—state appropriation
35 for fiscal year 2023, and \$420,000 of the general fund—federal
36 appropriation are provided solely for a technology solution for an
37 authoritative client identifier, or master person index, for state
38 programs within the health and human services coalition to uniformly
39 identify clients across multiple service delivery systems. The

1 coalition will clearly identify all state programs impacted by and
2 all fund sources used in development and implementation of this
3 project. This subsection is subject to the conditions, limitations,
4 and review requirements of section 701 of this act.

5 ~~((107))~~ (106) \$5,000 of the general fund—state appropriation
6 for fiscal year 2022, \$22,000 of the general fund—state appropriation
7 for fiscal year 2023, and \$75,000 of the general fund—federal
8 appropriation are provided solely for implementation of Second
9 Substitute Senate Bill No. 5664 (forensic competency hearings). If
10 the bill is not enacted by June 30, 2022, the amounts provided in
11 this subsection shall lapse.

12 ~~((108))~~ (107)(a) \$3,735,000 of the general fund—state
13 appropriation for fiscal year 2023 and \$14,075,000 of the general
14 fund—federal appropriation are provided solely for the authority to
15 provide coverage for all federal food and drug administration-
16 approved HIV antiviral drugs without prior authorization beginning
17 January 1, 2023.

18 (b) Beginning January 1, 2023, upon initiation or renewal of a
19 contract with the authority to administer a medicaid managed care
20 plan, a managed health care system shall provide coverage without
21 prior authorization for all federal food and drug administration-
22 approved HIV antiviral drugs.

23 (c) By December 1, 2022, and annually thereafter, the authority
24 must submit to the fiscal committees of the legislature the projected
25 and actual expenditures and percentage of medicaid clients who switch
26 to a new drug class without prior authorization as described in (a)
27 and (b) of this subsection.

28 ~~((109))~~ (108)(a) \$200,000 of the general fund—state
29 appropriation for fiscal year 2023 is provided solely for the
30 authority, in consultation with the office of the insurance
31 commissioner, to complete an analysis of the cost to implement a
32 fertility treatment benefit as described in the department of
33 health's December 2021 mandated benefit sunrise review.

34 (b) The authority must contract with one or more consultants to:

35 (i) Obtain utilization and cost data from the state to provide an
36 estimate of aggregate utilization and cost impacts of fertility
37 treatment coverage for medicaid recipients, expressed as total annual
38 cost and as a per member per month cost for plan years 2024 through
39 2027; and

1 (ii) Obtain utilization and cost data from the public employees
2 benefits board and school employees benefits board programs to
3 provide an estimate of aggregate utilization and cost impacts of
4 fertility treatment coverage, expressed as total annual cost and as a
5 per member per month cost for plan years 2024 through 2027.

6 (c) The analysis must include, but is not limited to, a
7 utilization and cost analysis of each of the following services:

- 8 (i) Infertility diagnosis;
- 9 (ii) Fertility medications;
- 10 (iii) Intrauterine insemination;
- 11 (iv) In vitro fertilization; and
- 12 (v) Egg freezing.

13 (d) The authority must report the findings of the analysis to the
14 governor and appropriate committees of the legislature by June 30,
15 2023.

16 (~~(110)~~) (109) (a) \$2,000,000 of the general fund—state
17 appropriation for fiscal year 2023 is provided solely for one-time
18 grants for eligible clinics to establish behavioral health
19 integration in primary care clinics for children and adolescents. The
20 authority may award grants of up to \$200,000 per clinic.

21 (b) Recipients may use grants under this subsection for:

- 22 (i) Training to create operational workflows that promote team-
23 based care and evidence-based practices;
- 24 (ii) System development to implement universal screening of
25 patients using standardized assessment tools;
- 26 (iii) Development of a registry to track patient outcomes;
- 27 (iv) Behavioral health professional recruitment and retainment;
- 28 (v) Psychiatric supervision recruitment and retainment for
29 consultation services for the behavioral health integration program;
- 30 (vi) Partnership development with community mental health centers
31 for referral of patients with higher level needs;
- 32 (vii) Information technology infrastructure, including electronic
33 health record adjustments and registry creation; and
- 34 (viii) Physical space modifications to accommodate additional
35 staff.

36 (c) To be eligible for grants under this subsection, clinics must
37 have:

- 38 (i) At least 35 percent of their total patients enrolled in
39 medicaid. Priority for funding must be given to clinics with the
40 highest proportion of patients enrolled in medicaid;

1 (ii) A primary care advocate or proponent of the behavioral
2 health integration program;

3 (iii) Support for the behavioral health integration program at
4 the highest level of clinic leadership;

5 (iv) An arrangement for psychiatric consultation and supervision;

6 (v) A team-based approach to care, including the primary care
7 provider, behavioral health professional, psychiatric consultant,
8 patient, and patient's family; and

9 (vi) A plan to:

10 (A) Hire a behavioral health professional to be located within
11 the clinic;

12 (B) Create a registry that monitors patient engagement and
13 symptom improvement;

14 (C) Implement universal screening for behavioral health needs;

15 (D) Provide care coordination with schools, emergency
16 departments, hospitals, and other points of care; and

17 (E) Ensure closed-loop referrals to specialty behavioral health
18 care when indicated, as well as engagement in specialty treatment as
19 clinically indicated.

20 ~~((111))~~ (110) \$55,000 of the general fund—state appropriation
21 for fiscal year 2023 and \$122,000 of the general fund—federal
22 appropriation are provided solely to implement Second Substitute
23 House Bill No. 1860 (behavioral health discharge). If the bill is not
24 enacted by June 30, 2022, the amounts provided in this subsection
25 shall lapse.

26 ~~((112))~~ (111) \$300,000 of the general fund—state appropriation
27 for fiscal year 2022 and \$300,000 of the general fund—state
28 appropriation for fiscal year 2023 are provided solely for the Bree
29 collaborative to support collaborative learning and targeted
30 technical assistance for quality improvement initiatives.

31 ~~((113))~~ (112)(a) \$500,000 of the general fund—state
32 appropriation for fiscal year 2023 and \$1,500,000 of the general fund
33 —federal appropriation are provided solely for the authority, in
34 consultation with the health and human services enterprise coalition,
35 community-based organizations, health plans, accountable communities
36 of health, and safety net providers, to determine the cost and
37 implementation impacts of a statewide community information exchange
38 (CIE). A CIE platform must serve as a tool for addressing the social
39 determinants of health, defined as nonclinical community and social

1 factors such as housing, food security, transportation, financial
2 strain, and interpersonal safety, that affect health, functioning,
3 and quality-of-life outcomes.

4 (b) Prior to issuing a request for proposals or beginning this
5 project, the authority must work with stakeholders in (a) of this
6 subsection to determine which platforms already exist within the
7 Washington public and private health care system to determine
8 interoperability needs and fiscal impacts to both the state and
9 impacted providers and organizations that will be using a single
10 statewide community information exchange platform.

11 (c) This subsection is subject to the conditions, limitations,
12 and review requirements of section 701 of this act.

13 (~~(114)~~) (113) \$226,000 of the general fund—state appropriation
14 for fiscal year 2023, \$1,072,000 of the general fund—private/local
15 appropriation, and \$2,588,000 of the general fund—federal
16 appropriation are provided solely to implement Engrossed Substitute
17 House Bill No. 1866 (supportive housing). If the bill is not enacted
18 by June 30, 2022, the amounts provided in this subsection shall
19 lapse.

20 (~~(115)~~) (114) \$8,000,000 of the general fund—state
21 appropriation for fiscal year 2023 is provided solely for one-time
22 bridge grants to hospitals in financial distress. To qualify for
23 these grants, a hospital must:

- 24 (a) Be located in Washington;
- 25 (b) Serve individuals enrolled in state and federal medical
26 assistance programs;
- 27 (c) Continue to maintain a medicaid population at similar
28 utilization levels as in calendar year 2021;
- 29 (d) Be necessary for an adequate provider network for the
30 medicaid program;
- 31 (e) Demonstrate a plan for long-term financial sustainability;
- 32 and
- 33 (f) Meet one of the following criteria:
 - 34 (i) Lack adequate cash-on-hand to remain financially solvent;
 - 35 (ii) Have experienced financial losses during hospital fiscal
36 year 2021; or
 - 37 (iii) Be at risk of bankruptcy.

38 (~~(116)~~) (115) The authority shall consider evidence-based
39 recommendations from the Oregon health evidence review commission

1 when making coverage decisions for the treatment of pediatric
2 autoimmune neuropsychiatric disorders associated with streptococcal
3 infections and pediatric acute-onset neuropsychiatric syndrome.

4 (116) Within the amounts appropriated in this section, the
5 authority shall develop an implementation plan for medicaid
6 reimbursement of doula services. The implementation plan must
7 include, but not be limited to, the proposed reimbursement rate, a
8 plan for providing technical assistance to new medicaid providers,
9 with a focus on doulas historically practicing outside the
10 traditional health care system. The authority shall engage with
11 practicing doulas serving historically marginalized communities,
12 users of maternity doula services, and the department of health, in
13 development of the plan.

14 (117) During fiscal year 2023 and within the amounts appropriated
15 in this section, the health care authority, in collaboration with the
16 office of financial management, legislative fiscal committees, and
17 stakeholders, will review the hospital safety net assessment program
18 and ways to increase the benefit to the state of Washington while
19 implementing health care cost containment mechanisms.

20 **Sec. 212.** 2022 c 297 s 214 (uncodified) is amended to read as
21 follows:

22 **FOR THE STATE HEALTH CARE AUTHORITY—HEALTH BENEFIT EXCHANGE**

23	General Fund—State Appropriation (FY 2022).	\$4,881,000
24	General Fund—State Appropriation (FY 2023).	(\$9,547,000)
25		<u>\$8,547,000</u>
26	General Fund—Federal Appropriation.	\$54,032,000
27	Health Benefit Exchange Account—State Appropriation. . .	\$80,860,000
28	State Health Care Affordability Account—State	
29	Appropriation.	(\$55,000,000)
30		<u>\$25,000,000</u>
31	TOTAL APPROPRIATION.	(\$204,320,000)
32		<u>\$173,320,000</u>

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1) The receipt and use of medicaid funds provided to the health
36 benefit exchange from the health care authority are subject to
37 compliance with state and federal regulations and policies governing

1 the Washington apple health programs, including timely and proper
2 application, eligibility, and enrollment procedures.

3 (2) (a) By July 15th and January 15th of each year, the authority
4 shall make a payment of one-half the general fund—state
5 appropriation, one-half the health benefit exchange account—state
6 appropriation, and one-half the health care affordability account—
7 state appropriation to the exchange. By July 15, 2021, the authority
8 shall make the payments of the general fund—federal appropriation
9 (CRRSA) and the general fund—federal appropriation (ARPA) to the
10 exchange.

11 (b) The exchange shall monitor actual to projected revenues and
12 make necessary adjustments in expenditures or carrier assessments to
13 ensure expenditures do not exceed actual revenues.

14 (c) Payments made from general fund—state appropriation and
15 health benefit exchange account—state appropriation shall be
16 available for expenditure for no longer than the period of the
17 appropriation from which it was made. When the actual cost of
18 materials and services have been fully determined, and in no event
19 later than the lapsing of the appropriation, any unexpended balance
20 of the payment shall be returned to the authority for credit to the
21 fund or account from which it was made, and under no condition shall
22 expenditures exceed actual revenue.

23 (3) (a) \$146,000 of the general fund—state appropriation for
24 fiscal year 2022 and \$554,000 of the general fund—federal
25 appropriation are provided solely for the exchange, in close
26 consultation with the health and human services enterprise coalition
27 (coalition), to develop a report on the next steps required for
28 information technology solutions for an integrated health and human
29 services eligibility solution. The report must include, but is not
30 limited to a:

31 (i) Technical approach and architecture;

32 (ii) Roadmap and implementation plan for modernizing and
33 integrating the information technology eligibility and enrollment
34 system for including, but not limited to, medicaid, basic food, child
35 care assistance, cash assistance, and other health and human service
36 program benefits, beginning with classic medicaid; and

37 (iii) Discussion of how an integrated health and human services
38 solution would:

39 (A) Comply with federal requirements;

- 1 (B) Maximize efficient use of staff time;
- 2 (C) Support accurate and secure client eligibility information;
- 3 (D) Improve the client enrollment experience; and
- 4 (E) Provide other notable coalition agency impacts.

5 (b) The exchange, in coordination with the coalition, must submit
6 the report to the governor and appropriate committees of the
7 legislature by January 15, 2022.

8 (4) \$1,634,000 of the health benefit exchange account—state
9 appropriation and \$592,000 of the general fund—federal appropriation
10 are provided solely for healthplanfinder enhancement activities.
11 These amounts are subject to the conditions, limitations, and review
12 provided in section 701 of this act.

13 (5) \$1,324,000 of the health benefit exchange account—state
14 appropriation and \$2,740,000 of the general fund—federal
15 appropriation are provided solely for the modernizing
16 healthplanfinder project. These amounts are subject to the
17 conditions, limitations, and review provided in section 701 of this
18 act.

19 (6) \$250,000 of the general fund—federal appropriation (CRRSA)
20 and \$150,000 of the general fund—federal appropriation (ARPA) are
21 provided solely for pass-through funding to one or more lead
22 navigator organizations to promote access to health services through
23 outreach and insurance plan enrollment assistance for employees
24 working in a licensed child care facility.

25 (7) (a) \$1,171,000 of the general fund—federal appropriation
26 (CRRSA) and \$2,595,000 of the general fund—federal appropriation
27 (ARPA) are provided solely for the exchange to implement a health
28 care insurance premium assistance program for employees who work in
29 licensed child care facilities. The general fund—federal
30 appropriation (CRRSA) must be expended by September 30, 2022.

31 (b) An individual is eligible for the child care premium
32 assistance program for the remainder of the plan year if the
33 individual:

- 34 (i) Is an employee working in a licensed child care facility;
- 35 (ii) Enrolls in a silver standardized health plan under RCW
36 43.71.095;
- 37 (iii) Prior to January 1, 2024, has income that is less than 300
38 percent of the federal poverty level;

1 (iv) Applies for and accepts all federal advance premium tax
2 credits for which he or she may be eligible before receiving any
3 state premium assistance;

4 (v) Is ineligible for minimum essential coverage through
5 medicare, a federal or state medical assistance program administered
6 by the health care authority under chapter 74.09 RCW, or for premium
7 assistance under RCW 43.71A.020; and

8 (vi) Meets other eligibility criteria as established by the
9 exchange.

10 (c) Subject to the availability of amounts provided in this
11 subsection, the exchange shall pay the premium cost for a qualified
12 health plan for an individual who is eligible for the child care
13 premium assistance program under (b) of this subsection.

14 (d) The exchange may disqualify a participant from the program if
15 the participant:

16 (i) No longer meets the eligibility criteria in (b) of this
17 subsection;

18 (ii) Fails, without good cause, to comply with procedural or
19 documentation requirements established by the exchange in accordance
20 with (e) of this subsection;

21 (iii) Fails, without good cause, to notify the exchange of a
22 change of address in a timely manner;

23 (iv) Voluntarily withdraws from the program; or

24 (v) Performs an act, practice, or omission that constitutes
25 fraud, and, as a result, an insurer rescinds the participant's policy
26 for the qualified health plan.

27 (e) The exchange shall establish:

28 (i) Procedural requirements for eligibility and continued
29 participation in any premium assistance program under this section,
30 including participant documentation requirements that are necessary
31 to administer the program; and

32 (ii) Procedural requirements for facilitating payments to and
33 from carriers.

34 (f) The program must be implemented no later than November 1,
35 2021.

36 (g) No later than October 1, 2022, the exchange shall submit a
37 report to the governor and appropriate committees of the legislature
38 on the implementation of the child care premium assistance program
39 including, but not limited to:

1 (i) The number of individuals participating in the program to
2 date; and

3 (ii) The actual costs of the program to date, including agency
4 administrative costs.

5 (h) Within the amounts provided in this subsection, the exchange
6 may create an outreach program to help employees who work in licensed
7 child care facilities enroll in the premium assistance program,
8 beginning for plan year 2023, as established in chapter 246, Laws of
9 2021 (Engrossed Second Substitute Senate Bill No. 5377) (standardized
10 health plans).

11 (i) The health care insurance premium assistance program for
12 employees who work in licensed child care facilities is effective
13 through plan year 2023.

14 (8) \$136,000 of the general fund—state appropriation for fiscal
15 year 2022, \$136,000 of the general fund—state appropriation for
16 fiscal year 2023, \$254,000 of the health benefit exchange account—
17 state appropriation, and \$274,000 of the general fund—federal
18 appropriation are provided solely for pass through funding in the
19 annual amount of \$100,000 for the lead navigator organization in the
20 four regions with the highest concentration of COFA citizens to:

21 (a) Support a staff position for someone from the COFA community
22 to provide enrollment assistance to the COFA community beyond the
23 scope of the current COFA program; and

24 (b) Support COFA community led outreach and enrollment activities
25 that help COFA citizens obtain and access health and dental coverage.

26 (9) \$142,000 of the general fund—state appropriation for fiscal
27 year 2022 and \$538,000 of the general fund—federal appropriation are
28 provided solely for the implementation of Substitute Senate Bill No.
29 5068 (postpartum period/medicaid) and section 9812 of the American
30 rescue plan act of 2021.

31 (10) \$8,162,000 of the health benefit exchange account—state
32 appropriation is provided solely to implement Engrossed Second
33 Substitute Senate Bill No. 5377 (standardized health plans).

34 (11) \$50,000,000 of the state health care affordability account—
35 state appropriation is provided solely for the exchange to administer
36 a premium assistance program, beginning for plan year 2023, as
37 established in Engrossed Second Substitute Senate Bill No. 5377
38 (standardized health plans), and this is the maximum amount the
39 exchange may expend for this purpose. An individual is eligible for

1 the premium assistance provided if the individual: (a) Has income up
2 to 250 percent of the federal poverty level; and (b) meets other
3 eligibility criteria as established in section 1(4)(a) of Engrossed
4 Second Substitute Senate Bill No. 5377 (standardized health plans).

5 (12)(a) Within amounts appropriated in this section, the
6 exchange, in close consultation with the authority and the office of
7 the insurance commissioner, shall explore opportunities to facilitate
8 enrollment of Washington residents who do not qualify for non-
9 emergency medicaid or federal affordability programs in a state-
10 funded program no later than plan year 2024.

11 (b) If an opportunity to apply to the secretary of health and
12 human services under 42 U.S.C. Sec. 18052 for a waiver is identified
13 or other federal flexibilities are available, the exchange, in
14 collaboration with the office of the insurance commissioner and the
15 authority may develop an application to be submitted by the
16 authority. If an application is submitted, the authority must notify
17 the chairs and ranking minority members of the appropriate policy and
18 fiscal committees of the legislature.

19 (c) Any application submitted under this subsection must meet all
20 federal public notice and comment requirements under 42 U.S.C. Sec.
21 18052(a)(4)(B), including public hearings to ensure a meaningful
22 level of public input.

23 (d) \$50,000 of the general fund—state appropriation for fiscal
24 year 2022 and (~~(\$2,891,000)~~) \$1,891,000 of the general fund—state
25 appropriation for fiscal year 2023 are provided solely for system
26 updates and community-led engagement activities necessary to
27 implement the waiver.

28 (13) \$733,000 of the general fund—state appropriation for fiscal
29 year 2023 is provided solely for system upgrades necessary for the
30 anticipated expansion of medicaid equivalent health care coverage to
31 uninsured adults with income up to 138 percent of the federal poverty
32 level regardless of immigration status in collaboration with the
33 health care authority.

34 (14) \$1,000,000 of the general fund—state appropriation for
35 fiscal year 2023 is provided solely for one-time activities to
36 promote continuous coverage for individuals losing coverage through
37 Washington apple health at the end of the COVID-19 public health
38 emergency.

(15) \$20,000 of the general fund—state appropriation for fiscal year 2023 is provided solely for the exchange, in collaboration with the state board of community and technical colleges, the student achievement council, and the council of presidents, to provide educational resources and ongoing assister training to support the operations of a pilot program to help connect students, including those enrolled in state registered apprenticeship programs, with health care coverage.

(16) \$5,000,000 of the state health care affordability account—state appropriation is provided solely to provide premium assistance for customers ineligible for federal premium tax credits who meet the eligibility criteria established in subsection (11)(a) of this section, and is contingent upon approval of the applicable waiver described in subsection (12)(b) of this section.

Sec. 213. 2022 c 297 s 215 (uncodified) is amended to read as follows:

FOR THE STATE HEALTH CARE AUTHORITY—COMMUNITY BEHAVIORAL HEALTH PROGRAM

General Fund—State Appropriation (FY 2022)	\$687,270,000
General Fund—State Appropriation (FY 2023)	((914,234,000))
	<u>\$910,746,000</u>
General Fund—Federal Appropriation	((2,876,776,000))
	<u>\$3,069,056,000</u>
General Fund—Private/Local Appropriation	((37,675,000))
	<u>\$37,788,000</u>
Criminal Justice Treatment Account—State Appropriation	\$21,988,000
Problem Gambling Account—State Appropriation	\$2,113,000
Dedicated Marijuana Account—State Appropriation (FY 2022)	\$28,493,000
Dedicated Marijuana Account—State Appropriation (FY 2023)	\$28,493,000
Coronavirus State Fiscal Recovery Fund—Federal Appropriation	\$131,000,000
TOTAL APPROPRIATION	((4,728,042,000))
	<u>\$4,916,947,000</u>

The appropriations in this section are subject to the following conditions and limitations:

1 (1) For the purposes of this section, "behavioral health
2 entities" means managed care organizations and behavioral health
3 administrative services organizations that reimburse providers for
4 behavioral health services.

5 (2) Within the amounts appropriated in this section, funding is
6 provided for implementation of the settlement agreement under
7 *Trueblood, et al. v. Department of Social and Health Services, et*
8 *al.*, United States District Court for the Western District of
9 Washington, Cause No. 14-cv-01178-MJP. In addition to amounts
10 provided solely for implementation of the settlement agreement, class
11 members must have access to supports and services funded throughout
12 this section for which they meet eligibility and medical necessity
13 requirements. The authority must include language in contracts that
14 requires regional behavioral health entities to develop and implement
15 plans for improving access to timely and appropriate treatment for
16 individuals with behavioral health needs and current or prior
17 criminal justice involvement who are eligible for services under
18 these contracts.

19 (3) \$23,271,000 of the general fund—state appropriation for
20 fiscal year 2022, \$30,514,000 of the general fund—state appropriation
21 for fiscal year 2023, and \$11,503,000 of the general fund—federal
22 appropriation are provided solely to continue the phase-in of the
23 settlement agreement under *Trueblood, et al. v. Department of Social*
24 *and Health Services, et al.*, United States District Court for the
25 Western District of Washington, Cause No. 14-cv-01178-MJP. The
26 authority, in collaboration with the department of social and health
27 services and the criminal justice training commission, must implement
28 the provisions of the settlement agreement pursuant to the timeline
29 and implementation plan provided for under the settlement agreement.
30 This includes implementing provisions related to competency
31 evaluations, competency restoration, crisis diversion and supports,
32 education and training, and workforce development.

33 (4) \$10,000,000 of the general fund—state appropriation for
34 fiscal year 2023 and \$219,000 of the general fund—federal
35 appropriation are provided solely to continue diversion grant
36 programs funded through contempt fines pursuant to *Trueblood, et al.*
37 *v. Department of Social and Health Services, et al.*, United States
38 District Court for the Western District of Washington, Cause No. 14-
39 cv-01178-MJP. The authority must consult with the plaintiffs and

1 court monitor to determine, within the amounts provided, which of the
2 programs will continue to receive funding through this appropriation.
3 The programs shall use this funding to provide assessments, mental
4 health treatment, substance use disorder treatment, case management,
5 employment, and other social services. By June 30, 2023, the
6 authority, in consultation with the plaintiffs and the court monitor,
7 must submit a report to the office of financial management and the
8 appropriate fiscal committees of the legislature which includes:
9 Identification of the programs that receive funding through this
10 subsection; a narrative description of each program model; the number
11 of individuals being served by each program on a monthly basis;
12 metrics or outcomes reported as part of the contracts; and
13 recommendations related to further support of these programs in the
14 2023-2025 fiscal biennium.

15 (5) \$12,359,000 of the general fund—state appropriation for
16 fiscal year 2022, \$12,359,000 of the general fund—state appropriation
17 for fiscal year 2023, and \$23,444,000 of the general fund—federal
18 appropriation are provided solely for the authority and behavioral
19 health entities to continue to contract for implementation of high-
20 intensity programs for assertive community treatment (PACT) teams. In
21 determining the proportion of medicaid and nonmedicaid funding
22 provided to behavioral health entities with PACT teams, the authority
23 shall consider the differences between behavioral health entities in
24 the percentages of services and other costs associated with the teams
25 that are not reimbursable under medicaid. The authority may allow
26 behavioral health entities which have nonmedicaid reimbursable costs
27 that are higher than the nonmedicaid allocation they receive under
28 this section to supplement these funds with local dollars or funds
29 received under subsection (7) of this section. The authority and
30 behavioral health entities shall maintain consistency with all
31 essential elements of the PACT evidence-based practice model in
32 programs funded under this section.

33 (6) \$3,520,000 of the general fund—federal appropriation is
34 provided solely for the authority to maintain a pilot project to
35 incorporate peer bridging staff into behavioral health regional teams
36 that provide transitional services to individuals returning to their
37 communities.

38 (7) \$95,822,000 of the general fund—state appropriation for
39 fiscal year 2022 and \$116,633,000 of the general fund—state

1 appropriation for fiscal year 2023 are provided solely for persons
2 and services not covered by the medicaid program. To the extent
3 possible, levels of behavioral health entity spending must be
4 maintained in the following priority order: Crisis and commitment
5 services; community inpatient services; and residential care
6 services, including personal care and emergency housing assistance.
7 These amounts must be distributed to behavioral health entities as
8 follows:

9 (a) \$72,275,000 of the general fund—state appropriation for
10 fiscal year 2022 and \$88,275,000 of the general fund—state
11 appropriation for fiscal year 2023 are provided solely for the
12 authority to contract with behavioral health administrative service
13 organizations for behavioral health treatment services not covered
14 under the medicaid program. Within these amounts, behavioral health
15 administrative service organizations must provide a two percent rate
16 increase to providers receiving state funds for nonmedicaid services
17 under this section effective July 1, 2021, and a seven percent rate
18 increase effective January 1, 2023.

19 (b) \$23,547,000 of the general fund—state appropriation for
20 fiscal year 2022 and \$28,358,000 of the general fund—state
21 appropriation for fiscal year 2023 are provided solely for the
22 authority to contract with medicaid managed care organizations for
23 wraparound services to medicaid enrolled individuals that are not
24 covered under the medicaid program and for the state share of costs
25 for exceptional medicaid behavioral health personal care services.
26 Within the amounts provided in this subsection:

27 (i) Medicaid managed care organizations must provide a two
28 percent rate increase to providers receiving state funding for
29 nonmedicaid services under this section effective July 1, 2021, and a
30 seven percent rate increase effective January 1, 2023.

31 (ii) The authority shall assure that managed care organizations
32 reimburse the department of social and health services aging and long
33 term support administration for the general fund—state cost of
34 exceptional behavioral health personal care services for medicaid
35 enrolled individuals who require these because of a psychiatric
36 disability. Funding for the federal share of these services is
37 separately appropriated to the department of social and health
38 services.

1 (c) The authority shall coordinate with the department of social
2 and health services to develop and submit to the centers for medicare
3 and medicaid services an application to provide a 1915(i) state plan
4 home and community-based services benefit. The application shall be
5 developed to allow for the delivery of wraparound supportive
6 behavioral health services for individuals with mental illnesses who
7 also have a personal care need. The waiver shall be developed to
8 standardize coverage and administration, improve the current benefit
9 design, and clarify roles in administration of the behavioral health
10 personal care services benefit. By December 1, 2021, the authority,
11 in coordination with the department of social and health services,
12 must submit a report to the office of financial management and the
13 appropriate committees of the legislature which provides the
14 following:

15 (i) A description of the new benefit design developed for the
16 waiver, including a description of the services to be provided and
17 the responsibility for payment under the waiver;

18 (ii) Estimates of the number of individuals to be served annually
19 under the new waiver and the estimated state and federal fiscal costs
20 for the managed care organizations and the department of social and
21 health services;

22 (iii) A comparison estimate of the number of individuals to
23 receive behavioral health personal care services annually under the
24 current benefit structure and the estimated state and federal fiscal
25 costs for the managed care organizations and the department of social
26 and health services; and

27 (iv) A status update on the development and submission of the
28 waiver with an estimated timeline for approval and implementation of
29 the new wraparound services benefit.

30 (d) The authority must require behavioral health administrative
31 service organizations to submit information related to reimbursements
32 to counties made for involuntary treatment act judicial services and
33 submit a report to the office of financial management and the
34 appropriate committees of the legislature with complete fiscal year
35 2022 reimbursements by December 1, 2022.

36 (8) The authority is authorized to continue to contract directly,
37 rather than through contracts with behavioral health entities for
38 children's long-term inpatient facility services.

39 (9) \$1,204,000 of the general fund—state appropriation for fiscal
40 year 2022 and \$1,204,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely to reimburse Pierce and Spokane
2 counties for the cost of conducting one hundred eighty-day commitment
3 hearings at the state psychiatric hospitals.

4 (10) Behavioral health entities may use local funds to earn
5 additional federal medicaid match, provided the locally matched rate
6 does not exceed the upper-bound of their federally allowable rate
7 range, and provided that the enhanced funding is used only to provide
8 medicaid state plan or waiver services to medicaid clients.
9 Additionally, behavioral health entities may use a portion of the
10 state funds allocated in accordance with subsection (7) of this
11 section to earn additional medicaid match, but only to the extent
12 that the application of such funds to medicaid services does not
13 diminish the level of crisis and commitment, community inpatient,
14 residential care, and outpatient services presently available to
15 persons not eligible for medicaid.

16 (11) \$2,291,000 of the general fund—state appropriation for
17 fiscal year 2022 and \$2,291,000 of the general fund—state
18 appropriation for fiscal year 2023 are provided solely for mental
19 health services for mentally ill offenders while confined in a county
20 or city jail and for facilitating access to programs that offer
21 mental health services upon release from confinement. The authority
22 must collect information from the behavioral health entities on their
23 plan for using these funds, the numbers of individuals served, and
24 the types of services provided and submit a report to the office of
25 financial management and the appropriate fiscal committees of the
26 legislature by December 1st of each year of the biennium.

27 (12) Within the amounts appropriated in this section, funding is
28 provided for the authority to develop and phase in intensive mental
29 health services for high needs youth consistent with the settlement
30 agreement in *T.R. v. Dreyfus and Porter*.

31 (13) The authority must establish minimum and maximum funding
32 levels for all reserves allowed under behavioral health
33 administrative service organization contracts and include contract
34 language that clearly states the requirements and limitations. The
35 authority must monitor and ensure that behavioral health
36 administrative service organization reserves do not exceed maximum
37 levels. The authority must monitor revenue and expenditure reports
38 and must require a behavioral health administrative service
39 organization to submit a corrective action plan on how it will spend
40 its excess reserves within a reasonable period of time, when its

1 reported reserves exceed maximum levels established under the
2 contract. The authority must review and approve such plans and
3 monitor to ensure compliance. If the authority determines that a
4 behavioral health administrative service organization has failed to
5 provide an adequate excess reserve corrective action plan or is not
6 complying with an approved plan, the authority must reduce payments
7 to the entity in accordance with remedial actions provisions included
8 in the contract. These reductions in payments must continue until the
9 authority determines that the entity has come into substantial
10 compliance with an approved excess reserve corrective action plan.

11 (14) During the 2021-2023 fiscal biennium, any amounts provided
12 in this section that are used for case management services for
13 pregnant and parenting women must be contracted directly between the
14 authority and pregnant and parenting women case management providers.

15 (15) Within the amounts appropriated in this section, the
16 authority may contract with the University of Washington and
17 community-based providers for the provision of the parent-child
18 assistance program or other specialized chemical dependency case
19 management providers for pregnant, post-partum, and parenting women.
20 For all contractors: (a) Service and other outcome data must be
21 provided to the authority by request; and (b) indirect charges for
22 administering the program must not exceed ten percent of the total
23 contract amount.

24 (16) \$3,500,000 of the general fund—federal appropriation is
25 provided solely for the continued funding of existing county drug and
26 alcohol use prevention programs.

27 (17) Within the amounts provided in this section, behavioral
28 health entities must provide outpatient chemical dependency treatment
29 for offenders enrolled in the medicaid program who are supervised by
30 the department of corrections pursuant to a term of community
31 supervision. Contracts with behavioral health entities must require
32 that behavioral health entities include in their provider network
33 specialized expertise in the provision of manualized, evidence-based
34 chemical dependency treatment services for offenders. The department
35 of corrections and the authority must develop a memorandum of
36 understanding for department of corrections offenders on active
37 supervision who are medicaid eligible and meet medical necessity for
38 outpatient substance use disorder treatment. The agreement will
39 ensure that treatment services provided are coordinated, do not
40 result in duplication of services, and maintain access and quality of

1 care for the individuals being served. The authority must provide all
2 necessary data, access, and reports to the department of corrections
3 for all department of corrections offenders that receive medicaid
4 paid services.

5 (18) The criminal justice treatment account—state appropriation
6 is provided solely for treatment and treatment support services for
7 offenders with a substance use disorder pursuant to RCW 71.24.580.
8 The authority must offer counties the option to administer their
9 share of the distributions provided for under RCW 71.24.580(5)(a). If
10 a county is not interested in administering the funds, the authority
11 shall contract with behavioral health entities to administer these
12 funds consistent with the plans approved by local panels pursuant to
13 RCW 71.24.580(5)(b). Funding from the criminal justice treatment
14 account may be used to provide treatment and support services through
15 the conclusion of an individual's treatment plan to individuals
16 participating in a drug court program as of February 24, 2021, if
17 that individual wishes to continue treatment following dismissal of
18 charges they were facing under RCW 69.50.4013(1). Such participation
19 is voluntary and contingent upon substantial compliance with drug
20 court program requirements. The authority must provide a report to
21 the office of financial management and the appropriate committees of
22 the legislature which identifies the distribution of criminal justice
23 treatment account funds by September 30, 2021.

24 (19) \$6,858,000 of the general fund—state appropriation for
25 fiscal year 2022, \$6,858,000 of the general fund—state appropriation
26 for fiscal year 2023, and \$8,046,000 of the general fund—federal
27 appropriation are provided solely to maintain crisis triage or
28 stabilization centers that were originally funded in the 2017-2019
29 fiscal biennium. Services in these facilities may include crisis
30 stabilization and intervention, individual counseling, peer support,
31 medication management, education, and referral assistance. The
32 authority shall monitor each center's effectiveness at lowering the
33 rate of state psychiatric hospital admissions.

34 (20) \$9,795,000 of the general fund—state appropriation for
35 fiscal year 2022, \$10,015,000 of the general fund—state appropriation
36 for fiscal year 2023, and \$15,025,000 of the general fund—federal
37 appropriation are provided solely for the operation of secure
38 withdrawal management and stabilization facilities. The authority may
39 not use any of these amounts for services in facilities that are

1 subject to federal funding restrictions that apply to institutions
2 for mental diseases, unless they have received a waiver that allows
3 for full federal participation in these facilities. Within these
4 amounts, funding is provided to increase the fee for service rate for
5 these facilities up to \$650 per day. The authority must require in
6 contracts with behavioral health entities that, beginning in calendar
7 year 2020, they pay no lower than the fee for service rate. The
8 authority must coordinate with regional behavioral health entities to
9 identify and implement purchasing strategies or regulatory changes
10 that increase access to services for individuals with complex
11 behavioral health needs at secure withdrawal management and
12 stabilization facilities.

13 (21) \$23,090,000 of the general fund—state appropriation for
14 fiscal year 2022, \$23,090,000 of the general fund—state appropriation
15 for fiscal year 2023, and \$92,444,000 of the general fund—federal
16 appropriation are provided solely to maintain the enhancement of
17 community-based behavioral health services that was initially funded
18 in fiscal year 2019. Twenty percent of the general fund—state
19 appropriation amounts for each regional service area must be
20 contracted to the behavioral health administrative services
21 organizations and used to increase their nonmedicaid funding
22 allocations and the remainder must be provided to the medicaid
23 managed care organizations providing apple health integrated managed
24 care. The medicaid funding is intended to maintain increased rates
25 for behavioral health services provided by licensed and certified
26 community behavioral health agencies as defined by the department of
27 health. For the behavioral health administrative services
28 organizations, this funding must be allocated to each region based
29 upon the population of the region. For managed care organizations,
30 this funding must be provided through the behavioral health portion
31 of the medicaid integrated managed care capitation rates. The
32 authority must require the managed care organizations to provide a
33 report that details the methodology the managed care organization
34 used to distribute this funding to their contracted behavioral health
35 providers. The report submitted by behavioral health administrative
36 service organizations and managed care organizations must identify
37 mechanisms employed to disperse the funding as well as estimated
38 impacts to behavioral health providers in the community. The
39 authority must submit a report to the legislature by December 1st of

1 each year of the biennium, summarizing the information regarding the
2 distribution of the funding provided under this subsection.

3 (22) \$1,401,000 of the general fund—state appropriation for
4 fiscal year 2022, \$1,401,000 of the general fund—state appropriation
5 for fiscal year 2023, and \$3,210,000 of the general fund—federal
6 appropriation are provided solely for the implementation of intensive
7 behavioral health treatment facilities within the community
8 behavioral health service system pursuant to chapter 324, Laws of
9 2019 (2SHB 1394).

10 (23) (a) \$12,878,000 of the dedicated marijuana account—state
11 appropriation for fiscal year 2022 and \$12,878,000 of the dedicated
12 marijuana account—state appropriation for fiscal year 2023 are
13 provided for:

14 (i) A memorandum of understanding with the department of
15 children, youth, and families to provide substance abuse treatment
16 programs;

17 (ii) A contract with the Washington state institute for public
18 policy to conduct a cost-benefit evaluation of the implementations of
19 chapter 3, Laws of 2013 (Initiative Measure No. 502);

20 (iii) Designing and administering the Washington state healthy
21 youth survey and the Washington state young adult behavioral health
22 survey;

23 (iv) Maintaining increased services to pregnant and parenting
24 women provided through the parent child assistance program;

25 (v) Grants to the office of the superintendent of public
26 instruction for life skills training to children and youth;

27 (vi) Maintaining increased prevention and treatment service
28 provided by tribes and federally recognized American Indian
29 organization to children and youth;

30 (vii) Maintaining increased residential treatment services for
31 children and youth;

32 (viii) Training and technical assistance for the implementation
33 of evidence-based, research based, and promising programs which
34 prevent or reduce substance use disorder;

35 (ix) Expenditures into the home visiting services account; and

36 (x) Grants to community-based programs that provide prevention
37 services or activities to youth.

1 (b) The authority must allocate the amounts provided in (a) of
2 this subsection amongst the specific activities proportionate to the
3 fiscal year 2021 allocation.

4 (24) (a) \$1,125,000 of the general fund—state appropriation for
5 fiscal year 2022 and \$1,125,000 of the general fund—state
6 appropriation for fiscal year 2023 is provided solely for Spokane
7 behavioral health entities to implement services to reduce
8 utilization and the census at eastern state hospital. Such services
9 must include:

10 (i) High intensity treatment team for persons who are high
11 utilizers of psychiatric inpatient services, including those with co-
12 occurring disorders and other special needs;

13 (ii) Crisis outreach and diversion services to stabilize in the
14 community individuals in crisis who are at risk of requiring
15 inpatient care or jail services;

16 (iii) Mental health services provided in nursing facilities to
17 individuals with dementia, and consultation to facility staff
18 treating those individuals; and

19 (iv) Services at the sixteen-bed evaluation and treatment
20 facility.

21 (b) At least annually, the Spokane county behavioral health
22 entities shall assess the effectiveness of these services in reducing
23 utilization at eastern state hospital, identify services that are not
24 optimally effective, and modify those services to improve their
25 effectiveness.

26 (25) \$1,850,000 of the general fund—state appropriation for
27 fiscal year 2022, \$1,850,000 of the general fund—state appropriation
28 for fiscal year 2023, and \$13,312,000 of the general fund—federal
29 appropriation are provided solely for substance use disorder peer
30 support services included in behavioral health capitation rates in
31 accordance with section 213(5)(ss), chapter 299, Laws of 2018. The
32 authority shall require managed care organizations to provide access
33 to peer support services for individuals with substance use disorders
34 transitioning from emergency departments, inpatient facilities, or
35 receiving treatment as part of hub and spoke networks.

36 (26) \$1,256,000 of the general fund—state appropriation for
37 fiscal year 2022, \$1,256,000 of the general fund—state appropriation
38 for fiscal year 2023, and \$2,942,000 of the general fund—federal
39 appropriation are provided solely for the authority to maintain an

1 increase in the number of residential beds for pregnant and parenting
2 women originally funded in the 2019-2021 fiscal biennium.

3 (27) \$1,423,000 of the general fund—state appropriation for
4 fiscal year 2022, \$1,423,000 of the general fund—state appropriation
5 for fiscal year 2023, and \$5,908,000 of the general fund—federal
6 appropriation are provided solely for the authority to continue to
7 implement discharge wraparound services for individuals with complex
8 behavioral health conditions transitioning or being diverted from
9 admission to psychiatric inpatient programs. The authority must
10 coordinate with the department of social and health services in
11 establishing the standards for these programs.

12 (28) \$350,000 of the general fund—federal appropriation is
13 provided solely to contract with a nationally recognized recovery
14 residence organization and to provide technical assistance to
15 operators of recovery residences seeking certification in accordance
16 with chapter 264, Laws of 2019 (2SHB 1528).

17 (29) \$500,000 of the general fund—state appropriation for fiscal
18 year 2022, \$500,000 of the general fund—state appropriation for
19 fiscal year 2023, and \$1,000,000 of the general fund—federal
20 appropriation are provided solely for the authority to maintain a
21 memorandum of understanding with the criminal justice training
22 commission to provide funding for community grants pursuant to
23 chapter 378, Laws of 2019 (2SHB 1767).

24 (30) \$3,396,000 of the general fund—state appropriation for
25 fiscal year 2022, \$3,396,000 of the general fund—state appropriation
26 for fiscal year 2023, and \$16,200,000 of the general fund—federal
27 appropriation are provided solely for support of and to continue to
28 increase clubhouse programs across the state. The authority shall
29 work with the centers for medicare and medicaid services to review
30 opportunities to include clubhouse services as an optional "in lieu
31 of" service in managed care organization contracts in order to
32 maximize federal participation. The authority must provide a report
33 to the office of financial management and the appropriate committees
34 of the legislature on the status of efforts to implement clubhouse
35 programs and receive federal approval for including these services in
36 managed care organization contracts as an optional "in lieu of"
37 service by December 1, 2022.

38 (31) \$947,000 of the general fund—state appropriation for fiscal
39 year 2022, \$947,000 of the general fund—state appropriation for

1 fiscal year 2023, and \$1,896,000 of the general fund—federal
2 appropriation are provided solely for the authority to implement a
3 statewide plan to implement evidence-based coordinated specialty care
4 programs that provide early identification and intervention for
5 psychosis in behavioral health agencies in accordance with chapter
6 360, Laws of 2019 (2SSB 5903).

7 (32) \$708,000 of the general fund—state appropriation for fiscal
8 year 2022, \$708,000 of the general fund—state appropriation for
9 fiscal year 2023, and \$1,598,000 of the general fund—federal
10 appropriation are provided solely for implementing mental health peer
11 respite centers and a pilot project to implement a mental health
12 drop-in center in accordance with chapter 324, Laws of 2019 (2SHB
13 1394).

14 (33) \$800,000 of the general fund—state appropriation for fiscal
15 year 2022, \$800,000 of the general fund—state appropriation for
16 fiscal year 2023, and \$1,452,000 of the general fund—federal
17 appropriation are provided solely for the authority to implement the
18 recommendations of the state action alliance for suicide prevention,
19 to include suicide assessments, treatment, and grant management.

20 (34) \$446,000 of the general fund—state appropriation for fiscal
21 year 2022, \$446,000 of the general fund—state appropriation for
22 fiscal year 2023, and \$178,000 of the general fund—federal
23 appropriation are provided solely for the University of Washington's
24 evidence-based practice institute which supports the identification,
25 evaluation, and implementation of evidence-based or promising
26 practices. The institute must work with the authority to develop a
27 plan to seek private, federal, or other grant funding in order to
28 reduce the need for state general funds. The authority must collect
29 information from the institute on the use of these funds and submit a
30 report to the office of financial management and the appropriate
31 fiscal committees of the legislature by December 1st of each year of
32 the biennium.

33 (35) As an element of contractual network adequacy requirements
34 and reporting, the authority shall direct managed care organizations
35 to make all reasonable efforts to develop or maintain contracts with
36 provider networks that leverage local, federal, or philanthropic
37 funding to enhance effectiveness of medicaid-funded integrated care
38 services. These networks must promote medicaid clients' access to a
39 system of services that addresses additional social support services

1 and social determinants of health as defined in RCW 43.20.025 in a
2 manner that is integrated with the delivery of behavioral health and
3 medical treatment services.

4 (36) \$500,000 of the problem gambling account—state appropriation
5 is provided solely for the authority to contract for a problem
6 gambling adult prevalence study. The prevalence study must review
7 both statewide and regional results about beliefs and attitudes
8 toward gambling, gambling behavior and preferences, and awareness of
9 treatment services. The study should also estimate the level of risk
10 for problem gambling and examine correlations with broader behavioral
11 and mental health measures. The health care authority shall submit
12 results of the prevalence study to the problem gambling task force
13 and the legislature by June 30, 2022.

14 (37) \$9,000,000 of the criminal justice treatment account—state
15 appropriation is provided solely for the authority to maintain
16 funding for new therapeutic courts created or expanded during fiscal
17 year 2021, or to maintain the fiscal year 2021 expansion of services
18 being provided to an already existing therapeutic court that engages
19 in evidence-based practices, to include medication assisted treatment
20 in jail settings pursuant to RCW 71.24.580. Funding provided under
21 this subsection shall not supplant existing funds utilized for this
22 purpose.

23 (38) In establishing, re-basing, enhancing, or otherwise updating
24 medicaid rates for behavioral health services, the authority and
25 contracted actuaries shall use a transparent process that provides an
26 opportunity for medicaid managed care organizations, behavioral
27 health administrative service organizations, and behavioral health
28 provider agencies, and their representatives, to review and provide
29 data and feedback on proposed rate changes within their region or
30 regions of service operation. The authority and contracted actuaries
31 shall transparently incorporate the information gained from this
32 process and make adjustments allowable under federal law when
33 appropriate.

34 (39) The authority shall seek input from representatives of the
35 managed care organizations (MCOs), licensed community behavioral
36 health agencies, and behavioral health administrative service
37 organizations to develop specific metrics related to behavioral
38 health outcomes under integrated managed care. These metrics must
39 include, but are not limited to: (a) Revenues and expenditures for
40 community behavioral health programs, including medicaid and

1 nonmedicaid funding; (b) access to services, service denials, and
2 utilization by state plan modality; (c) claims denials and record of
3 timely payment to providers; (d) client demographics; and (e) social
4 and recovery measures and managed care organization performance
5 measures. The authority must work with managed care organizations and
6 behavioral health administrative service organizations to integrate
7 these metrics into an annual reporting structure designed to evaluate
8 the performance of the behavioral health system in the state over
9 time. The authority must submit a report by June 30, 2023, outlining
10 the specific metrics implemented. Thereafter, the authority shall
11 submit the report for the preceding calendar year to the governor and
12 appropriate committees of the legislature on or before December 30th
13 of each year detailing the implemented metrics and relevant
14 performance outcomes for the prior calendar year.

15 (40) \$3,377,000 of the general fund—state appropriation for
16 fiscal year 2022 and \$8,027,000 of the general fund—state
17 appropriation for fiscal year 2023 are provided solely for the
18 authority to implement pilot programs for intensive outpatient
19 services and partial hospitalization services for certain children
20 and adolescents.

21 (a) The effective date of the pilot sites is January 1, 2021.

22 (b) The two pilots must be contracted with a hospital that
23 provides psychiatric inpatient services to children and adolescents
24 in a city with the largest population east of the crest of the
25 Cascade mountains and a hospital that provides psychiatric inpatient
26 services to children and adolescents in a city with the largest
27 population west of the crest of the Cascade mountains.

28 (c) The authority must establish minimum standards, eligibility
29 criteria, authorization and utilization review processes, and payment
30 methodologies for the pilot programs in contract.

31 (d) Eligibility for the pilot sites is limited pursuant to the
32 following:

33 (i) Children and adolescents discharged from an inpatient
34 hospital treatment program who require the level of services offered
35 by the pilot programs in lieu of continued inpatient treatment;

36 (ii) Children and adolescents who require the level of services
37 offered by the pilot programs in order to avoid inpatient
38 hospitalization; and

1 (iii) Services may not be offered if there are less costly
2 alternative community based services that can effectively meet the
3 needs of an individual referred to the program.

4 (e) The authority must collect data on the pilot sites and work
5 with the actuaries responsible for establishing managed care rates
6 for medicaid enrollees to develop and submit a report to the office
7 of financial management and the appropriate committees of the
8 legislature. A preliminary report must be submitted by December 1,
9 2021, and a final report must be submitted by December 1, 2022. The
10 reports must include the following information:

11 (i) A narrative description of the services provided at each
12 pilot site and identification of any specific gaps the sites were
13 able to fill in the current continuum of care;

14 (ii) Clinical outcomes and estimated reductions in psychiatric
15 inpatient costs associated with each of the pilot sites;

16 (iii) Recommendations for whether either or both of the pilot
17 models should be expanded statewide; whether modifications should be
18 made to the models to better address gaps in the continuum identified
19 through the pilot sites, whether the models could be expanded to
20 community behavioral health providers, and whether statewide
21 implementation should be achieved through a state plan amendment or
22 some other mechanism for leveraging federal medicaid match; and

23 (iv) Actuarial projections on the statewide need for services
24 related to the pilot sites and estimated costs of adding each of the
25 services to the medicaid behavioral health benefit for children and
26 adolescents and adults.

27 (f) Of the amounts provided in this subsection, \$2,850,000 of the
28 general fund—state appropriation for fiscal year 2023 is provided
29 solely to expand the number of pilot sites to a third location. The
30 criteria in (c) and (d) of this subsection shall also apply to this
31 pilot site. Data from this pilot site must be incorporated into the
32 final report required in (e) of this subsection.

33 (41)(a) \$100,000 of the general fund—federal appropriation is
34 provided solely for the authority to convene a task force to examine
35 impacts and changes proposed to the use of criminal background checks
36 in employment in behavioral health settings, with the goal of
37 reducing barriers to developing and retaining a robust behavioral
38 health workforce, while maintaining patient safety measures. The task
39 force membership must include representatives from:

40 (i) The office of the attorney general;

1 (ii) The department of health;
2 (iii) The department of social and health services;
3 (iv) The office of the governor; and
4 (v) Others appointed by the authority, including behavioral
5 health employers and those with lived experience.

6 (b) The task force shall consider any relevant information and
7 recommendations made available by the work group created under
8 Substitute House Bill No. 1411 (health care workforce).

9 (c) By December 1, 2021, the authority must submit a report of
10 the task force's recommendations to the governor and the appropriate
11 committees of the legislature.

12 (42) \$6,042,000 of the general fund—state appropriation for
13 fiscal year 2022, \$561,000 of the general fund—state appropriation
14 for fiscal year 2023, and \$35,415,000 of the general fund—federal
15 appropriation (CRSSA) are provided solely to promote the recovery of
16 individuals with substance use disorders through expansion of
17 substance use disorder services. The authority shall implement this
18 funding to promote integrated, whole-person care to individuals with
19 opioid use disorders, stimulant use disorders, and other substance
20 use disorders. The authority shall use this funding to support
21 evidence-based and promising practices as follows:

22 (a) \$11,170,000 of the general fund—federal appropriation (CRSSA)
23 is provided solely for treatment services to low-income individuals
24 with substance use disorders who are not eligible for services under
25 the medicaid program and for treatment services that are not covered
26 under the medicaid program. A minimum of \$9,070,000 of this amount
27 must be contracted through behavioral health administrative services
28 organizations. The amounts in this subsection may be used for
29 services including, but not limited to, outpatient treatment,
30 residential treatment, mobile opioid use disorder treatment programs,
31 law enforcement assisted diversion programs, contingency management
32 interventions, modified assertive community treatment, trauma
33 informed care, crisis respite, and for reimbursement of one-time
34 start-up operating costs for opening new beds in withdrawal
35 management treatment programs.

36 (b) \$2,407,000 of the general fund state—appropriation for fiscal
37 year 2022, \$561,000 of the general fund—state appropriation for
38 fiscal year 2023, and \$3,245,000 of the general fund—federal
39 appropriation (CRSSA) are provided solely for outreach programs that

1 link individuals with substance use disorders to treatment options to
2 include medication for opioid use disorder. The authority must
3 contract for these services with programs that use interdisciplinary
4 teams, which include peer specialists, to engage and facilitate
5 linkage to treatment for individuals in community settings such as
6 homeless encampments, shelters, emergency rooms, harm reduction
7 programs, churches, community service offices, food banks, libraries,
8 legal offices, and other settings where individuals with substance
9 use disorders may be engaged. The services must be coordinated with
10 emergency housing assistance and other services administered by the
11 authority to promote access to a full continuum of treatment and
12 recovery support options.

13 (c) \$1,535,000 of the general fund—state appropriation for fiscal
14 year 2022 and \$10,417,000 of the general fund—federal appropriation
15 (CRSSA) are provided solely for substance use disorder recovery
16 support services not covered by the medicaid program including, but
17 not limited to, emergency housing, recovery housing vouchers,
18 supported employment, skills training, peer support, peer drop-in
19 centers, and other community supports.

20 (d) \$1,100,000 of the general fund—state appropriation for fiscal
21 year 2022 and \$1,750,000 of the general fund—federal appropriation
22 (CRSSA) are provided solely for efforts to support the recovery of
23 American Indians and Alaska natives with substance use disorders.
24 This funding may be used for grants to urban Indian organizations,
25 tribal opioid prevention media campaigns, and support for government
26 to government communication, planning, and implementation of opioid
27 use disorder related projects.

28 (e) \$1,000,000 of the general fund—state appropriation for fiscal
29 year 2022 is provided solely for a public awareness campaign to
30 educate youth and young adults with opioid use disorders about harm
31 reduction, secondary prevention, overdose awareness, fentanyl, and
32 naloxone.

33 (f) \$7,083,000 of the general fund—federal appropriation (CRSSA)
34 is provided solely for community services grants that support the
35 implementation and evaluation of substance use disorder prevention
36 services.

37 (g) Up to \$1,750,000 of the general fund—federal appropriation
38 (CRSSA) may be used for the authority's administrative costs
39 associated with services funded in this subsection (42).

1 (43) \$3,109,000 of the general fund—state appropriation for
2 fiscal year 2022 and \$3,109,000 of the general fund—state
3 appropriation for fiscal year 2023 are provided solely for short-term
4 rental subsidies for individuals with mental health or substance use
5 disorders. This funding may be used for individuals enrolled in the
6 foundational community support program while waiting for a longer
7 term resource for rental support or for individuals transitioning
8 from behavioral health treatment facilities or local jails.
9 Individuals who would otherwise be eligible for the foundational
10 community support program but are not eligible because of their
11 citizenship status may also be served. By December 1, 2021, and
12 December 1, 2022, the authority must submit a report identifying the
13 expenditures and number of individuals receiving short-term rental
14 supports through the agency budget during the prior fiscal year
15 broken out by region, treatment need, and the demographics of those
16 served, including but not limited to age, country of origin within
17 racial/ethnic categories, gender, and immigration status.

18 (44) Within the amounts provided in this section, sufficient
19 funding is provided for the authority to implement requirements to
20 provide up to five sessions of intake and assessment pursuant to
21 Second Substitute House Bill No. 1325 (behavioral health/youth).

22 (45) \$19,000,000 of the general fund—federal appropriation
23 (CRSSA) and \$1,600,000 of the general fund—federal appropriation
24 (ARPA) are provided solely to promote the recovery of individuals
25 with mental health disorders through expansion of mental health
26 services. The authority shall implement this funding to promote
27 integrated, whole-person care through evidence based and promising
28 practices as follows:

29 (a) \$7,303,000 of the general fund—federal appropriation (CRSSA)
30 is provided solely for treatment services to low-income individuals
31 with mental health disorders who are not eligible for services under
32 the medicaid program and for treatment services that are not covered
33 under the medicaid program. A minimum of \$6,150,000 of this amount
34 must be contracted through behavioral health administrative services
35 organizations. The amounts in this subsection may be used for
36 services including, but not limited to, outpatient treatment,
37 residential treatment, law enforcement assisted diversion programs,
38 modified assertive community treatment, and trauma informed care.

1 (b) \$6,344,000 of the general fund—federal appropriation (CRSSA)
2 is provided solely for mental health recovery support services not
3 covered by the medicaid program including, but not limited to,
4 supportive housing, emergency housing vouchers, supported employment,
5 skills training, peer support, peer drop-in centers, and other
6 community supports.

7 (c) \$961,000 of the general fund—federal appropriation (CRSSA) is
8 provided solely for efforts to support the recovery of American
9 Indians and Alaska natives with mental health disorders.

10 (d) \$1,346,000 of the general fund—federal appropriation (CRSSA)
11 is provided solely to enhance crisis services and may be used for
12 crisis respite care.

13 (e) \$2,307,000 of the general fund—federal appropriation (CRSSA)
14 is provided solely for the expansion of first episode psychosis
15 programs.

16 (f) Up to \$961,000 of the general fund—federal appropriation
17 (CRSSA) may be used for the authority's administrative costs
18 associated with services funded in this subsection.

19 (46) The authority must pursue opportunities for shifting state
20 costs to the state's unused allocation of federal institutions for
21 mental disease disproportionate share hospital funding. The authority
22 must submit a report to the office of financial management and the
23 appropriate committees of the legislature by December 1, 2021, which
24 identifies any activities the authority has implemented or identified
25 to shift state costs to the unused federal funds and an analysis of
26 the fiscal impacts for these activities and options.

27 (47) \$500,000 of the general fund—state appropriation for fiscal
28 year 2022 and \$500,000 of the general fund—state appropriation for
29 fiscal year 2023 are provided solely for the authority to implement
30 one-time behavioral health workforce pilot programs and training
31 support grants pursuant to Engrossed Second Substitute House Bill No.
32 1504 (workforce education development act). Of these amounts,
33 \$440,000 of the general fund—state appropriation for fiscal year 2022
34 and \$440,000 of the general fund—state appropriation for fiscal year
35 2023 are provided solely for the three behavioral health workforce
36 pilot programs and \$60,000 of the general fund—state appropriation
37 for fiscal year 2022 and \$60,000 of the general fund—state
38 appropriation for fiscal year 2023 are provided solely for training
39 support grants.

1 (48) \$1,400,000 of the general fund—state appropriation for
2 fiscal year 2022 and \$3,600,000 of the general fund—state
3 appropriation for fiscal year 2023 are provided solely for the
4 authority to expand efforts to provide opioid use disorder medication
5 in city, county, regional, and tribal jails. The authority must
6 submit a report to the office of financial management and the
7 appropriate committees of the legislature by December 1, 2021, on the
8 allocation of the fiscal year 2021 funding within this subsection.
9 The authority must provide a report to the office of financial
10 management and the appropriate committees of the legislature by
11 December 1, 2022, on the allocation of the fiscal year 2022 funding
12 and the expenditures and number of individuals served in fiscal year
13 2021 by location.

14 (49) \$500,000 of the general fund—federal appropriation is
15 provided solely to establish an emotional support network program for
16 individuals employed as peer specialists. The authority must contract
17 for these services which shall include, but not be limited to,
18 facilitating support groups for peer specialists, support for the
19 recovery journeys of the peer specialists themselves, and targeted
20 support for the secondary trauma inherent in peer work.

21 (50) \$1,800,000 of the general fund—federal appropriation is
22 provided solely for the authority to contract on a one-time basis
23 with the University of Washington behavioral health institute to
24 continue and enhance its efforts related to training and workforce
25 development. The behavioral health institute shall develop and
26 disseminate model programs and curricula to address the treatment
27 needs of individuals with substance use disorders and cooccurring
28 disorders. The behavioral health institute shall provide consultation
29 and training to behavioral health agencies in order to improve the
30 delivery of evidence-based and promising practices and overall
31 quality of care. Training for providers may include technical
32 assistance related to payment models, integration of peers, team-
33 based care, utilization reviews, care transitions, and the infusion
34 of recovery and resiliency into programming and culture.
35 Additionally, the behavioral health institute shall provide continued
36 access to telehealth training and support, including innovative
37 digital health content. The behavioral health institute shall
38 evaluate behavioral health inequities in Washington and create a
39 center of excellence to address behavioral health inequity, including

1 the need for a more diverse workforce. The behavioral health
2 institute shall offer an annual conference on race, equity, and
3 social justice and create a learning management system to provide
4 access to training for publicly funded behavioral health providers
5 across a range of topics. Specific curricula to be developed within
6 the amounts provided in this subsection must include:

7 (a) A training for law enforcement officers focused on
8 understanding substance use disorder and the recovery process and
9 options and procedures for diversion from the criminal legal system
10 for individuals with substance use disorder, to be developed in
11 consultation with the criminal justice training commission; and

12 (b) A curriculum for correctional officers and community
13 corrections officers focused on motivational interviewing, recovery
14 coaching, and trauma informed care, developed in consultation with
15 the department of corrections.

16 (51) \$300,000 of the general fund—state appropriation for fiscal
17 year 2022 and \$300,000 of the general fund—state appropriation for
18 fiscal year 2023 are provided solely for a grant to the north sound
19 behavioral health administrative services organization to provide
20 trauma-informed counseling services to children and youth in Whatcom
21 county schools. The services must be provided by licensed behavioral
22 health professionals who have training in the provision of trauma-
23 informed care. The behavioral health administrative services
24 organization must request, from the office of the superintendent of
25 public instruction, a listing of the Whatcom county schools that are
26 eligible for high-poverty allocations from the learning assistance
27 program and prioritize services in these schools.

28 (52) \$200,000 of the general fund—state appropriation for fiscal
29 year 2022 and \$200,000 of the general fund—state appropriation for
30 fiscal year 2023 are provided on a one-time basis solely for the
31 authority to contract with the north sound behavioral health
32 administrative services organization to establish the Whatcom county
33 crisis stabilization center as a pilot project for diversion from the
34 criminal justice system to appropriate community based treatment. The
35 pilot shall allow for police officers to place involuntary holds for
36 up to 12 hours for persons placed at the facility in accordance with
37 RCW 10.31.110. The amounts provided must be used to pay for the cost
38 of services at the site not covered under the medicaid program. The
39 authority must submit a report to the office of financial management

1 and the appropriate committees of the legislature by December 1,
2 2022, including the following information:

3 (a) The total number of individuals served in the crisis
4 stabilization center broken out by those served on a voluntary basis
5 versus those served under involuntary treatment holds placed pursuant
6 to RCW 10.31.110;

7 (b) A summary of the outcomes for each of the groups identified
8 in (a) of this subsection; and

9 (c) Identification of methods to incentivize or require managed
10 care organizations to implement payment models for crisis
11 stabilization providers that recognize the need for the facilities to
12 operate at full staffing regardless of fluctuations in daily census.

13 (53) \$1,250,000 of the general fund—state appropriation for
14 fiscal year 2022 and \$1,250,000 of the general fund—state
15 appropriation for fiscal year 2023 are provided solely for the
16 authority to contract with the King county behavioral health
17 administrative services organization to maintain children's crisis
18 outreach response system services that were previously funded through
19 the department of children, youth, and families. The authority, in
20 consultation with the behavioral health administrative services
21 organization, medicaid managed care organizations, and the actuaries
22 responsible for developing medicaid managed care rates, must work to
23 maximize federal funding provided for the children's crisis outreach
24 response system program and submit a report to the office of
25 financial management and the appropriate committees of the
26 legislature by December 1, 2021, on the status of these efforts and
27 the associated savings in state funds.

28 (54) \$881,000 of the general fund—state appropriation for fiscal
29 year 2022 and \$881,000 of the general fund—state for fiscal year 2023
30 are provided on a one-time basis solely for maintaining and
31 increasing resources for peer support programs and for the authority
32 to contract with an organization to assist with the recruitment of
33 individuals to work as behavioral health peers with a specific focus
34 on black, indigenous, and people of color communities. The authority
35 must submit a preliminary report to the office of financial
36 management and the appropriate committees of the legislature on the
37 status of these efforts by December 1, 2021, and a final report
38 including identification of the number and demographics of

1 individuals recruited into behavioral health peer positions by
2 December 1, 2022.

3 (55) \$250,000 of the general fund—federal appropriation is
4 provided solely for the authority to provide crisis response training
5 to behavioral health peer specialists. The authority must use these
6 amounts to contract for the development of a specialized 40 hour
7 crisis response training curriculum for behavioral health peer
8 specialists and to conduct a minimum of one statewide training
9 session during fiscal year 2022 and one statewide training session
10 during fiscal year 2023. The training shall focus on preparing
11 behavioral health peer specialists to work with individuals in
12 crisis, including providing peer services in emergency departments,
13 as coresponders with law enforcement, and as part of mobile crisis
14 teams. The training sessions must be offered free of charge to the
15 participants and may be offered either virtually or in person as
16 determined by the authority. By December 1, 2022, the authority must
17 submit a report to the office of financial management and the
18 appropriate committees of the legislature on the peer crisis response
19 curriculum and the number of individuals that received training.

20 (56) \$500,000 of the general fund—federal appropriation is
21 provided solely for the authority to contract on a one-time basis
22 with the University of Washington alcohol and drug abuse institute to
23 develop policy solutions in response to the public health challenges
24 of high tetrahydrocannabinol potency cannabis. The institute must use
25 this funding to: Conduct individual interviews with stakeholders and
26 experts representing different perspectives, facilitate joint
27 meetings with stakeholders to identify areas of common ground and
28 consensus, and develop recommendations for state policies related to
29 cannabis potency and mitigating detrimental health impacts. The
30 authority must submit the following reports to the office of
31 financial management and the appropriate committees of the
32 legislature:

33 (a) An initial report must be submitted by December 31, 2021, and
34 shall summarize progress made to date, preliminary policy
35 recommendations, and next steps; and

36 (b) A final report must be submitted by December 31, 2022, and
37 shall summarize the analysis conducted by the institute, the process
38 and stakeholders involved, an inventory of relevant cannabis policies
39 in other states, and recommendations for policy changes to reduce the
40 negative impacts of high potency cannabis in Washington state.

1 (57) \$8,197,000 of the general fund—state appropriation for
2 fiscal year 2022, \$8,819,000 of the general fund—state appropriation
3 for fiscal year 2023, and \$38,025,000 of the general fund—federal
4 appropriation are provided solely to continue in the 2021-2023 fiscal
5 biennium the two percent increase to medicaid reimbursement for
6 community behavioral health providers contracted through managed care
7 organizations that was provided in April 2021. The authority must
8 employ mechanisms such as directed payment or other options allowable
9 under federal medicaid law to assure the funding is used by the
10 managed care organizations for a two percent provider rate increase
11 as intended and verify this pursuant to the process established in
12 chapter 285, Laws of 2020 (EHB 2584). The rate increase shall be
13 implemented to all behavioral health inpatient, residential, and
14 outpatient providers receiving payment for services under this
15 section contracted through the medicaid managed care organizations.

16 (58) \$17,128,000 of the general fund—state appropriation for
17 fiscal year 2023 and \$32,861,000 of the general fund—federal
18 appropriation are provided solely to implement a 7 percent increase
19 to medicaid reimbursement for community behavioral health providers
20 contracted through managed care organizations to be effective January
21 1, 2023. The authority must employ mechanisms such as directed
22 payment or other options allowable under federal medicaid law to
23 assure the funding is used by the managed care organizations for a 7
24 percent provider rate increase as intended and verify this pursuant
25 to the process established in chapter 285, Laws of 2020 (EHB 2584).
26 The rate increase shall be implemented to all behavioral health
27 inpatient, residential, and outpatient providers contracted through
28 the medicaid managed care organizations. Providers receiving rate
29 increases under other subsections of this section must be excluded
30 from the rate increase directed in this subsection.

31 (59) \$1,307,000 of the general fund—state appropriation for
32 fiscal year 2022, \$5,217,000 of the general fund—state appropriation
33 for fiscal year 2023, and \$6,524,000 of the general fund—federal
34 appropriation are provided solely to increase the number of beds and
35 rates for community children's long-term inpatient program providers.
36 The number of beds is increased on a phased in basis to 62 beds by
37 the end of fiscal year 2022 and to 72 beds by the end of fiscal year
38 2023 (~~(. The rates are increased by two percent effective July 1,~~

1 ~~2021, and by an additional 4.5 percent effective January 1, 2023))~~ at
2 a per diem rate of \$1,030 for existing and new beds.

3 (60) \$117,000 of the general fund—state appropriation for fiscal
4 year 2022, \$251,000 of the general fund—state appropriation for
5 fiscal year 2023, and \$265,000 of the general fund—federal
6 appropriation are provided solely to increase rates for parent child
7 assistance program providers by two percent effective July 1, 2021,
8 and by an additional 4.5 percent effective January 1, 2023.

9 (61) \$205,000 of the general fund—state appropriation for fiscal
10 year 2022 and \$205,000 of the general fund—state appropriation for
11 fiscal year 2023 are provided solely for the authority to contract
12 with the Washington state behavioral health institute to engage
13 consumers, the University of Washington evidence based practice
14 institute, and other stakeholders to review current and emerging data
15 and research and make recommendations regarding best practices for
16 virtual behavioral health services to children from prenatal stages
17 through age 25. This work shall focus on the development of services
18 and supports that deliver clinically-effective outcomes for children
19 and families and identify safeguards for "in-person," "audio-video,"
20 and "audio only" modes. The review conducted by the institute shall
21 include the collection and analysis of data about clinical efficacy
22 of behavioral health services and supports through virtual modes and
23 methods for determining and maximizing the health benefits of the
24 different modes. The authority shall submit data required for this
25 research to the behavioral health institute in accordance with
26 federal and state laws regarding client protected information. The
27 department shall submit the following reports to the office of
28 financial management and the appropriate committees of the
29 legislature:

30 (a) A preliminary report on the 2022 workplan by December 31,
31 2021;

32 (b) An initial report with recommendations for standards of care
33 and best practices for behavioral health services by June 30, 2022;
34 and

35 (c) A final report with additional refined recommendations and a
36 research agenda and proposed budget for fiscal year 2024 and beyond
37 by December 31, 2022.

38 (62) The authority must claim the enhanced federal medical
39 assistance participation rate for home and community-based services

1 offered under section 9817 of the American rescue plan act of 2021
2 (ARPA). Appropriations made that constitute supplementation of home
3 and community-based services as defined in section 9817 of ARPA are
4 listed in LEAP omnibus document HCBS-2021.

5 (63) \$150,000 of the general fund—federal appropriation is
6 provided solely for training of behavioral health consumer advocates.
7 Beginning in July 2022, the authority must enter into a memorandum of
8 understanding with the department of commerce to provide support for
9 training of behavioral health consumer advocates pursuant to
10 Engrossed Second Substitute House Bill No. 1086 (behavioral health
11 consumers).

12 (64) \$5,000,000 of the general fund—federal appropriation is
13 provided solely for the authority to maintain funding for grants to
14 law enforcement assisted diversion programs outside of King county
15 established pursuant to chapter 314, Laws of 2019 (SSB 5380). By
16 December 1, 2023, the authority, in coordination with the law
17 enforcement assisted diversion national support bureau, must collect
18 information and submit a report to the office of financial management
19 and the appropriate committees of the legislature on the grant
20 program including a description of the program model or models used
21 and the number, demographic information, and measurable outcomes of
22 the individuals served with the funding provided under this
23 subsection.

24 (65) \$250,000 of the general fund—state appropriation for fiscal
25 year 2022 and \$250,000 of the general fund—state appropriation for
26 fiscal year 2023 are provided solely for the authority to contract
27 with a statewide mental health nonprofit organization that provides
28 free community and school-based mental health education and support
29 programs for consumers and families. The contractor must use this
30 funding to provide access to programs tailored to peers living with
31 mental illness as well as family members of people with mental
32 illness and the community at large. Services provided by the
33 contracted program shall include education, support, and assistance
34 to reduce isolation and help consumers and families understand the
35 services available in their communities.

36 (66) \$13,374,000 of the general fund—state appropriation for
37 fiscal year 2022, \$15,474,000 of the general fund—state appropriation
38 for fiscal year 2023, and \$13,743,000 of the general fund—federal
39 appropriation are provided solely for increasing local behavioral

1 health mobile crisis response team capacity and ensuring each region
2 has at least one adult and one children and youth mobile crisis team
3 that is able to respond to calls coming into the 988 crisis hotline.

4 (a) In prioritizing this funding, the health care authority shall
5 assure that a minimum of six new children and youth mobile crisis
6 teams are created and that there is one children and youth mobile
7 crisis team in each region by the end of fiscal year 2022.

8 (b) In implementing funding for adult and youth mobile crisis
9 response teams, the authority must establish standards in contracts
10 with managed care organizations and behavioral health administrative
11 services organizations for the services provided by these teams.

12 (c) Of these amounts, \$3,000,000 of the general fund—state
13 appropriation for fiscal year 2023 and \$1,012,000 of the general fund
14 —federal appropriation are provided solely to increase capacity for
15 mobile crisis services in King county. These amounts must supplement
16 and not supplant funding to the county previously allocated by the
17 authority under this subsection.

18 (67) \$29,671,000 of the general fund—state appropriation for
19 fiscal year 2022, (~~(\$37,628,000)~~) \$50,010,000 of the general fund—
20 state appropriation for fiscal year 2023, and (~~(\$44,606,000)~~)
21 \$53,703,000 of the general fund—federal appropriation are provided
22 solely for the authority to contract with community hospitals or
23 freestanding evaluation and treatment centers to provide long-term
24 inpatient care beds as defined in RCW 71.24.025. Within these
25 amounts, the authority must meet the requirements for reimbursing
26 counties for the judicial services for patients being served in these
27 settings in accordance with RCW 71.05.730. The authority must
28 coordinate with the department of social and health services in
29 developing the contract requirements, selecting contractors, and
30 establishing processes for identifying patients that will be admitted
31 to these facilities. Of the amounts in this subsection, sufficient
32 amounts are provided in fiscal year 2022 and fiscal year 2023 for the
33 authority to reimburse community hospitals and nonhospital
34 residential treatment centers serving clients in long-term inpatient
35 care beds as defined in RCW 71.24.025 as follows:

36 (a) For a hospital licensed under chapter 70.41 RCW that requires
37 a hospital specific medicaid inpatient psychiatric per diem payment
38 rate for long-term civil commitment patients because the hospital has
39 completed a medicare cost report, the authority shall analyze the

1 most recent medicare cost report of the hospital after a minimum of
2 200 medicaid inpatient psychiatric days. The authority shall
3 establish the inpatient psychiatric per diem payment rate for long-
4 term civil commitment patients for the hospital at 100 percent of the
5 allowable cost of care, based on the most recent medicare cost report
6 of the hospital.

7 (b) For a hospital licensed under chapter 70.41 RCW that has not
8 completed a medicare cost report with more than 200 medicaid
9 inpatient psychiatric days, the authority shall establish the
10 medicaid inpatient psychiatric per diem payment rate for long-term
11 civil commitment patients for the hospital at the higher of the
12 hospital's current medicaid inpatient psychiatric rate; or the
13 annually updated statewide average of the medicaid inpatient
14 psychiatric per diem payment rate of all acute care hospitals
15 licensed under chapter 70.41 RCW providing long-term civil commitment
16 services.

17 (c) For a hospital licensed under chapter 71.12 RCW and currently
18 providing long-term civil commitment services, the authority shall
19 establish the medicaid inpatient psychiatric per diem payment rate at
20 \$940 plus adjustments that may be needed to capture costs associated
21 with long-term psychiatric patients that are not allowable on the
22 medicare cost report or reimbursed separately. The hospital may
23 provide the authority with supplemental data to be considered and
24 used to make appropriate adjustments to the medicaid inpatient
25 psychiatric per diem payment rate of the hospital. Adjustment of
26 costs may include:

27 (i) Costs associated with professional services and fees not
28 accounted for in the hospital's medicare cost report or reimbursed
29 separately;

30 (ii) Costs associated with the hospital providing the long-term
31 psychiatric patient access to involuntary treatment court services
32 that are not reimbursed separately; and

33 (iii) Other costs associated with caring for long-term
34 psychiatric patients that are not reimbursed separately.

35 (d) For a hospital licensed under chapter 71.12 RCW that requires
36 an initial medicaid inpatient psychiatric per diem payment rate for
37 long-term civil commitment services because it has not yet completed
38 a medicare cost report, the authority shall establish the medicaid
39 inpatient psychiatric per diem payment rate at the higher of:

1 (i) The hospital's current medicaid inpatient psychiatric rate;
2 or

3 (ii) The annually updated statewide average of the medicaid long-
4 term inpatient psychiatric per diem payment rate of all freestanding
5 psychiatric hospitals licensed under chapter 71.12 RCW providing
6 long-term civil commitment services.

7 (e) For nonhospital residential treatment centers certified to
8 provide long-term inpatient care beds as defined in RCW 71.24.025,
9 the authority shall increase the fiscal year 2021 rate by three
10 percent each year of the biennium.

11 (f) Beginning in fiscal year 2023, provider payments for vacant
12 bed days shall not exceed six percent of their annual contracted bed
13 days.

14 (g) The legislature intends to recognize the additional costs
15 associated with student teaching related to long-term civil
16 commitment patients to be provided in a new teaching hospital
17 expected to open during the 2023-2025 fiscal biennium.

18 (h) The authority, in coordination with the department of social
19 and health services, the office of the governor, the office of
20 financial management, and representatives from medicaid managed care
21 organizations, behavioral health administrative service
22 organizations, and community providers, must develop and implement a
23 plan to continue the expansion of civil community long-term inpatient
24 capacity. The plan shall identify gaps and barriers in the current
25 array of community long-term inpatient beds in serving higher need
26 individuals including those committed to a state hospital pursuant to
27 the dismissal of criminal charges and a civil evaluation ordered
28 under RCW 10.77.086 or 10.77.088. The plan shall identify strategies
29 to overcome these barriers including, but not limited to, potential
30 rate enhancements for high needs clients. The authority must submit
31 its implementation plan to the office of financial management and the
32 appropriate fiscal committees of the legislature by December 1, 2021,
33 and submit a status update on the implementation plan by October 15,
34 2022.

35 (68) (a) \$31,000,000 of the coronavirus state fiscal recovery fund
36 —federal appropriation is provided on a one-time basis solely for the
37 authority to provide assistance payments to behavioral health
38 providers serving medicaid and state-funded clients. In prioritizing
39 the allocation of this funding, the authority must take the following
40 into account:

1 (i) The differential impact the pandemic has had on different
2 types of providers;

3 (ii) Other state and federal relief funds providers have received
4 or are eligible to apply for; and

5 (iii) Equitable distribution of assistance including
6 consideration of geographic location and providers serving members of
7 historically disadvantaged communities.

8 (b) To be eligible for assistance, the behavioral health
9 providers must:

10 (i) Have experienced lost revenue or increased expenses that are
11 a result of the COVID-19 public health emergency;

12 (ii) Self-attest that the lost revenue or expenses are not funded
13 by any other government or private entity;

14 (iii) Agree to operate in accordance with the requirements of
15 applicable federal, state, and local public health guidance and
16 directives; and

17 (iv) Agree to comply with federal guidance on the use of
18 coronavirus state and local fiscal recovery funds.

19 (c) Provider assistance is subject to the availability of amounts
20 provided in this subsection.

21 (69)(a) \$375,000 of the general fund—state appropriation for
22 fiscal year 2022 and \$375,000 of the general fund—state appropriation
23 for fiscal year 2023 are provided solely for a one-time grant to
24 Island county to fund a pilot program to improve behavioral health
25 outcomes for young people in rural communities. In administering the
26 pilot program, Island county shall coordinate with school districts,
27 community groups, and health care providers to increase access to
28 behavioral health programs for children and youth aged birth to 24
29 years of age. The grant funds shall be used to coordinate and expand
30 behavioral health services. The grant funding must not be used to
31 supplant funding from existing programs. No more than 10 percent of
32 the funds may be used for administrative costs incurred by Island
33 county in administering the program. Services that may be provided
34 with the grant funding include, but are not limited to:

35 (i) Support for children and youth with significant behavioral
36 health needs to address learning loss caused by COVID-19 and remote
37 learning;

38 (ii) School based behavioral health education, assessment, and
39 brief treatment;

1 (iii) Screening and referral of children and youth to long-term
2 treatment services;

3 (iv) Behavioral health supports provided by community agencies
4 serving youth year-round;

5 (v) Expansion of mental health first aid, a program designed to
6 prepare adults who regularly interact with youth for how to help
7 people in both crisis and noncrisis mental health situations;

8 (vi) Peer support services; and

9 (vii) Compensation for the incurred costs of clinical supervisors
10 and internships.

11 (b) The authority, in coordination with Island county, must
12 submit the following reports to the legislature:

13 (i) By December 1, 2022, a report summarizing how the funding was
14 used and providing the number of children and youth served by the
15 pilot during fiscal year 2022; and

16 (ii) By December 1, 2023, a report summarizing how the funding
17 was used and providing the number of children and youth served by the
18 pilot during fiscal year 2023.

19 (70) State general fund appropriations in this section and in
20 sections 219 and 221 of this act are made to address the harms caused
21 to the state and its citizens by the opioid epidemic, and these
22 include appropriations of \$13,466,000 attributable to the settlement
23 in *State v. McKinsey & Co., Inc.*

24 (71) \$260,000 of the general fund—state appropriation for fiscal
25 year 2022, \$3,028,000 of the general fund—state appropriation for
26 fiscal year 2023, and \$3,028,000 of the general fund—federal
27 appropriation are provided solely for the authority to contract for a
28 twelve bed children's long-term inpatient program facility
29 specializing in the provision of habilitative mental health services
30 for children and youth with intellectual or developmental
31 disabilities who have intensive behavioral health support needs. The
32 authority must provide a report to the office of financial management
33 and the appropriate committees of the legislature providing data on
34 the demand and utilization of this facility by June 30, 2023.

35 (72) \$300,000 of the general fund—state appropriation for fiscal
36 year 2022 and \$300,000 of the general fund—state appropriation for
37 fiscal year 2023 are provided solely for the authority to continue
38 the University of Washington's project extension for community health
39 care outcomes (ECHO) for:

1 (a) Telecommunication consultation with local physicians to
2 discuss medications appropriate to patients who have developmental
3 disabilities and behavioral issues; and

4 (b) Training to both behavioral health and developmental
5 disabilities professionals to support individuals with both
6 developmental disabilities and behavioral health needs.

7 (73) (~~(\$1,991,000)~~) \$2,104,000 of the general fund—federal
8 appropriation and (~~(\$1,147,000)~~) \$1,260,000 of the general fund—local
9 appropriation are provided solely for supported housing and
10 employment services described in initiative 3a and 3b of the 1115
11 demonstration waiver and this is the maximum amount that may be
12 expended for this purpose. Under this initiative, the authority and
13 the department of social and health services shall ensure that
14 allowable and necessary services are provided to eligible clients as
15 identified by the authority or its providers or third party
16 administrator. The department and the authority in consultation with
17 the medicaid forecast work group, shall ensure that reasonable
18 reimbursements are established for services deemed necessary within
19 an identified limit per individual. The authority shall not increase
20 general fund—state expenditures above appropriated levels for this
21 specific purpose. The secretary in collaboration with the director of
22 the authority shall report to the joint select committee on health
23 care oversight no less than quarterly on financial and health
24 outcomes. The secretary in cooperation with the director shall also
25 report to the fiscal committees of the legislature the expenditures
26 of this subsection and shall provide such fiscal data in the time,
27 manner, and form requested by the legislative fiscal committees.

28 (74)(a) \$150,000 of the general fund—state appropriation for
29 fiscal year 2022 is provided solely for the authority to convene a
30 work group to develop a recommended teaching clinic enhancement rate
31 for behavioral health agencies training and supervising students and
32 those seeking their certification or license. This work should
33 include: Developing standards for classifying a behavioral health
34 agency as a teaching clinic; a cost methodology to determine a
35 teaching clinic enhancement rate; and a timeline for implementation.
36 The work group must include representatives from:

- 37 (i) The department of health;
38 (ii) The office of the governor;
39 (iii) The Washington workforce training and education board;

- 1 (iv) The Washington council for behavioral health;
- 2 (v) Licensed and certified behavioral health agencies; and
- 3 (vi) Higher education institutions.

4 (b) By October 15, 2021, the health care authority must submit a
5 report of the work group's recommendations to the governor and the
6 appropriate committees of the legislature.

7 (75) \$343,000 of the general fund—state appropriation for fiscal
8 year 2022, \$344,000 of the general fund—state appropriation for
9 fiscal year 2023, and \$687,000 of the general fund—federal
10 appropriation are provided solely for increasing services to pregnant
11 and parenting women provided through the parent child assistance
12 program.

13 (76) \$130,000 of the general fund—state appropriation for fiscal
14 year 2022 and \$130,000 of the general fund—state appropriation for
15 fiscal year 2023 are provided solely for maintaining and increasing
16 the capabilities of a tool to track medication assisted treatment
17 provider capacity.

18 (77) \$500,000 of the general fund—state appropriation for fiscal
19 year 2022 and \$500,000 of the general fund—state appropriation for
20 fiscal year 2023 are provided solely for grants to support substance
21 use disorder family navigators across the state.

22 (78) \$125,000 of the general fund—state appropriation for fiscal
23 year 2022 and \$125,000 of the general fund—state appropriation for
24 fiscal year 2023 are provided solely for grants to support recovery
25 cafes across the state.

26 (79) \$69,000 of the general fund—state appropriation for fiscal
27 year 2022, \$63,000 of the general fund—state appropriation for fiscal
28 year 2023, and \$198,000 of the general fund—federal appropriation are
29 provided solely for the implementation of Engrossed Second Substitute
30 Senate Bill No. 5071 (civil commitment transition).

31 (80) \$200,000 of the general fund—state appropriation for fiscal
32 year 2022, \$195,000 of the general fund—state appropriation for
33 fiscal year 2023, and \$755,000 of the general fund—federal
34 appropriation are provided solely for a grant program to award
35 funding to fire departments in the state of Washington to implement
36 safe station pilot programs. Programs that combine the safe station
37 approach with fire department mobile integrated health programs such
38 as the community assistance referral and education services program
39 under RCW 35.21.930 are encouraged. Certified substance use disorder

1 peer specialists may be employed in a safe station pilot program if
2 the authority determines that a plan is in place to provide
3 appropriate levels of supervision and technical support. Safe station
4 pilot programs shall collaborate with behavioral health
5 administrative services organizations, local crisis providers, and
6 other stakeholders to develop a streamlined process for referring
7 safe station clients to the appropriate level of care. Funding for
8 pilot programs under this subsection shall be used for new or
9 expanded programs and may not be used to supplant existing funding.

10 (81) \$71,000 of the general fund—state appropriation for fiscal
11 year 2022, \$66,000 of the general fund—state appropriation for fiscal
12 year 2023, and \$136,000 of the general fund—federal appropriation are
13 provided solely for the implementation of Second Substitute Senate
14 Bill No. 5195 (opioid overdose medication).

15 (82) \$150,000 of the general fund—state appropriation for fiscal
16 year 2022 is provided solely for the authority to evaluate options
17 for a medicaid waiver to provide respite care for youth with
18 behavioral health challenges while avoiding adverse impacts with
19 respite waivers at the department of social and health services
20 developmental disabilities administration and the department of
21 children, youth, and families.

22 (83) \$2,000,000 of the general fund—federal appropriation is
23 provided solely for grants to law enforcement and other first
24 responders to include a mental health professional on the team of
25 personnel responding to emergencies.

26 (84) \$375,000 of the general fund—state appropriation for fiscal
27 year 2022 and \$375,000 of the general fund—state appropriation for
28 fiscal year 2023 are provided solely for a grant to the city of
29 Arlington in partnership with the North County regional fire
30 authority for a mobile integrated health pilot project. The project
31 shall provide mobile integrated health services for residents who
32 cannot navigate resources through typical methods through brief
33 therapeutic intervention, biopsychosocial assessment and referral,
34 and community care coordination.

35 (85) \$26,000 of the general fund—state appropriation for fiscal
36 year 2022, \$26,000 of the general fund—state appropriation for fiscal
37 year 2023, and \$48,000 of the general fund—federal appropriation are
38 provided solely for the implementation of Engrossed Substitute House
39 Bill No. 1196 (audio only telemedicine).

1 (86) \$400,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$400,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for the implementation of
4 Substitute Senate Bill No. 5073 (involuntary commitment).

5 (87) \$349,000 of the general fund—state appropriation for fiscal
6 year 2022, \$1,849,000 of the general fund—state appropriation for
7 fiscal year 2023, and \$942,000 of the general fund—federal
8 appropriation are provided solely for the authority to contract for
9 services at two distinct 16 bed programs in a facility located in
10 Clark county to provide long-term inpatient care beds as defined in
11 RCW 71.24.025. The beds must be used to provide treatment services
12 for individuals who have been involuntarily committed to long-term
13 inpatient treatment pursuant to the dismissal of criminal charges and
14 a civil evaluation ordered under RCW 10.77.086 or 10.77.088. The
15 authority, in coordination with the department of social and health
16 services, must develop and implement a protocol to assess the risk of
17 patients being considered for placement in this facility and
18 determine whether the level of security and treatment services is
19 appropriate to meet the patient's needs. The department must submit a
20 report to the office of financial management and the appropriate
21 committees of the legislature by December 1, 2022, providing a
22 description of the protocol and a status update on progress toward
23 opening the new facility.

24 (88) \$250,000 of the general fund—state appropriation for fiscal
25 year 2022 and \$956,000 of the general fund—state appropriation for
26 fiscal year 2023 are provided solely for wraparound with intensive
27 services for youth ineligible for medicaid as outlined in the
28 settlement agreement under *AGC v. Washington State Health Care*
29 *Authority*, Thurston county superior court no. 21-2-00479-34.

30 (89) \$38,230,000 of the general fund—state appropriation for
31 fiscal year 2022 and \$18,188,000 of the general fund—state
32 appropriation for fiscal year 2023 are provided solely for claims for
33 services rendered to medicaid eligible clients admitted to
34 institutions of mental disease that were determined to be unallowable
35 for federal reimbursement due to medicaid's institutions for mental
36 disease exclusion rules. Of these amounts, \$20,042,000 of the general
37 fund—state appropriation for fiscal year 2022 is provided solely for
38 belated claims for services that were rendered prior to fiscal year
39 2022.

1 (90) \$6,010,000 of the general fund—state appropriation for
2 fiscal year 2023 and \$990,000 of the general fund—federal
3 appropriation are provided solely for the authority, in coordination
4 with the department of health, to deploy an opioid awareness campaign
5 and to contract with syringe service programs and other service
6 settings assisting people with substance use disorders to: Prevent
7 and respond to overdoses; provide other harm reduction services and
8 supplies, including but not limited to distributing naloxone,
9 fentanyl, and other drug testing supplies; and for expanding
10 contingency management services. The authority is encouraged to use
11 these funds to leverage federal funding for this purpose to expand
12 buying power. The authority should prioritize funds for naloxone
13 distribution for programs or settings that are least likely to be
14 able to bill medicaid. Of the amounts provided in this subsection,
15 \$1,000,000 of the general fund—state appropriation for fiscal year
16 2023 is provided solely for the authority to deploy an opioid
17 awareness campaign targeted at youth to increase the awareness of the
18 dangers of fentanyl. Any moneys deposited into the general fund
19 pursuant to section 126(41) of this act from the Purdue Pharma and
20 Sackler family settlement must be used for the purposes of this
21 subsection.

22 (91) \$2,382,000 of the general fund—state appropriation for
23 fiscal year 2023 and \$6,438,000 of the general fund—federal
24 appropriation are provided solely for a transition to bundled payment
25 arrangement methodology for opioid treatment providers. Within these
26 amounts, providers will receive a rate increase through the new
27 methodology and the authority must direct medicaid managed care
28 organizations, to the extent allowed under federal medicaid law, to
29 adopt a value based bundled payment methodology in contracts with
30 opioid treatment providers. This increase is effective January 1,
31 2023.

32 (92) \$2,387,000 of the general fund—state appropriation for
33 fiscal year 2023 is provided solely to support the creation of a
34 bridge period for individuals also enrolled in the foundational
35 community supports initiative who are transitioning from benefits
36 under RCW 74.04.805 due to increased income or other changes in
37 eligibility. The authority, department of social and health services,
38 and department of commerce shall collaborate on this effort.

1 (93) \$1,574,000 of the general fund—state appropriation for
2 fiscal year 2023 is provided solely for the authority to contract
3 with a program to provide medical respite care for individuals with
4 behavioral health needs. The program must serve individuals with
5 significant behavioral health needs and medical issues who do not
6 require hospitalization but are unable to provide adequate self-care
7 for their medical conditions. The program must prioritize services to
8 individuals with complex medical and behavioral health issues who are
9 homeless or who were recently discharged from a hospital setting. The
10 services must meet quality standards and best practices developed by
11 the national health care for the homeless council and may include,
12 but are not limited to, medical oversight and health education; care
13 transitions; and discharge planning to and from primary care,
14 inpatient hospital, emergency rooms, and supportive housing. In
15 selecting the contractor, the authority must prioritize projects that
16 demonstrate the active involvement of an established medical provider
17 that is able to leverage federal medicaid funding in the provision of
18 these services. The authority must work with the medicaid managed
19 care organizations to encourage their participation and assist the
20 plans and the contractor in identifying mechanisms for appropriate
21 use of medicaid reimbursement in this setting.

22 (94) \$490,000 of the general fund—state appropriation for fiscal
23 year 2023 is provided solely to create a master leasing incentive
24 program with specific emphasis on *Trueblood* programs. The authority
25 shall also create a toolkit for use by landlords serving special
26 populations. The authority and department of commerce shall
27 collaborate on this effort.

28 (95) \$664,000 of the general fund—state appropriation for fiscal
29 year 2023 and \$154,000 of the general fund—federal appropriation are
30 provided solely for the authority to contract for three regional
31 behavioral health mobile crisis response teams focused on supported
32 housing to prevent individuals with behavioral health conditions at
33 high risk of losing housing from becoming homeless, identify and
34 prioritize serving the most vulnerable people experiencing
35 homelessness, and increase alternative housing options to include
36 short-term alternatives which may temporarily deescalate situations
37 where there is high risk of a household from becoming homeless.

38 (96) \$6,027,000 of the general fund—state appropriation for
39 fiscal year 2023 and \$2,009,000 of the general fund—federal

1 appropriation are provided solely to create and expand access to no
2 barrier, and low-barrier programs using a housing first model
3 designed to assist and stabilize housing supports for adults with
4 behavioral health conditions. Housing supports and services shall be
5 made available with no requirement for treatment for their behavioral
6 health condition and must be individualized to the needs of the
7 individual. The authority and department of commerce shall
8 collaborate on this effort. The authority and department of commerce
9 shall collaborate on this effort and must submit a preliminary report
10 to the office of financial management and the appropriate committees
11 of the legislature by December 31, 2022.

12 (97) \$775,000 of the general fund—state appropriation for fiscal
13 year 2023 is provided solely to create a rental voucher and bridge
14 program and implement strategies to reduce instances where an
15 individual leaves a state operated behavioral or private behavioral
16 health facility directly into homelessness. The authority must
17 prioritize this funding for individuals being discharged from state
18 operated behavioral health facilities.

19 (98) \$200,000 of the general fund—state appropriation for fiscal
20 year 2022, \$200,000 of the general fund—state appropriation for
21 fiscal year 2023, and \$400,000 of the general fund—federal
22 appropriation are provided solely for the authority to contract for a
23 behavioral health comparison rate study. The study must be conducted
24 to examine provider resources involved in developing individual
25 covered behavioral health services and to establish benchmark payment
26 rates that reflect the reasonable and necessary costs associated with
27 the delivery of behavioral health services. The study must include an
28 evaluation of actual medicaid managed care organization payment rates
29 to the benchmark rates and summarize the results of this evaluation.
30 The study must be conducted in a manner so that the benchmark
31 comparison rates are incorporated into a full behavioral health fee
32 schedule that can be used for assessing the costs associated with
33 expansion of services, rate increases, and medicaid managed care plan
34 state directed payments. The authority must provide a preliminary
35 report on the study to the office of financial management and the
36 appropriate committees of the legislature by June 30, 2023.

37 (99) \$382,000 of the general fund—state appropriation for fiscal
38 year 2023 and \$254,000 of the general fund—federal appropriation are
39 provided solely for the authority, in collaboration with the

1 department of social and health services research and data analysis
2 division, to implement community behavioral health service data into
3 the existing executive management information system. Of these
4 amounts, \$288,000 of the general fund—state appropriation for fiscal
5 year 2023 and \$192,000 of the general fund—federal appropriation are
6 provided solely for the authority to reimburse the research and data
7 analysis division for staff costs associated with this project. The
8 data elements shall be incorporated into the monthly executive
9 management information system reports on a phased-in basis, allowing
10 for elements which are readily available to be incorporated in the
11 initial phase, and elements which require further definition and data
12 collection changes to be incorporated in a later phase. The authority
13 must collaborate with the research and data analysis division to
14 ensure data elements are clearly defined and must include
15 requirements in medicaid managed care organization and behavioral
16 health administrative services organization contracts to provide the
17 data in a consistent and timely manner for inclusion into the system.
18 The community behavioral health executive management system
19 information data elements must include, but are not limited to:
20 Psychiatric inpatient bed days; evaluation and treatment center bed
21 days; long-term involuntary community psychiatric inpatient bed days;
22 children's long-term inpatient bed days; substance use disorder
23 inpatient, residential, withdrawal evaluation and management, and
24 secure withdrawal evaluation and management bed days; crisis triage
25 and stabilization services bed days; mental health residential bed
26 days; mental health and substance use disorder outpatient treatment
27 services; opioid substitution and medication assisted treatment
28 services; program of assertive treatment team services; wraparound
29 with intensive services; mobile outreach crisis services; recovery
30 navigator team services; foundational community supports housing and
31 employment services; projects for assistance in transition from
32 homelessness services; housing and recovery through peer services;
33 other housing services administered by the authority; mental health
34 and substance use disorder peer services; designated crisis responder
35 investigations and outcomes; involuntary commitment hearings and
36 outcomes; pregnant and parenting women case management services; and
37 single bed certifications and no available bed reports. Wherever
38 possible and practical, the data must include historical monthly
39 counts and shall be broken out to distinguish services to medicaid
40 and nonmedicaid individuals and children and adults. The authority

1 and the research and data analysis division must consult with the
2 office of financial management and staff from the fiscal committees
3 of the legislature on the development and implementation of the
4 community behavioral health data elements.

5 (100) \$300,000 of the general fund—state appropriation for fiscal
6 year 2023 is provided solely for the authority to contract with a
7 consultant to develop a Washington state behavioral health service
8 delivery guide. The guide must include, but is not limited to,
9 information on the service modalities, facilities, and providers that
10 make up Washington's behavioral health delivery system. The authority
11 must consult with behavioral health stakeholders and is permitted to
12 enter into a data sharing agreement necessary to facilitate the
13 production of the guide. The authority must publish the guide for the
14 public and submit the guide to the office of financial management and
15 the appropriate committees of the legislature by December 1, 2023.

16 (101) \$100,000 of the general fund—state appropriation for fiscal
17 year 2023 is provided solely for the authority to conduct a study on
18 involuntary treatment access barriers related to transportation
19 issues. The study must assess: Challenges ambulance companies and
20 emergency responders have in billing medicaid for involuntary
21 transportation services; whether current transportation rates are a
22 barrier to access and if so what type of increase is needed to
23 address this; and the possibility of creating a specialized type of
24 involuntary transportation provider. The authority must also modify
25 the current unavailable detention facilities report to identify
26 whether the reason a bed was not available was due to: Transportation
27 issues; all beds being full at the facility; staffing shortages;
28 inability of facilities with available beds to meet the behavioral
29 needs of the patient; inability of facilities with available beds to
30 meet the medical needs of the patient; or other specified reasons.
31 The authority must submit a report to the office of financial
32 management and the appropriate committees of the legislature with
33 findings and recommendations from the study by December 31, 2022.

34 (102) \$2,000,000 of the general fund—state appropriation for
35 fiscal year 2023 is provided solely for the authority to increase
36 contracts for recovery navigator services established in chapter 311,
37 Laws of 2021 (ESB 5476). These amounts must be allocated to increase
38 funding for recovery navigator services in King, Pierce, and
39 Snohomish counties. These amounts must supplement and not supplant

1 funding allocated, pursuant to section 22(1), chapter 311, Laws of
2 2021, to the regional behavioral health administrative services
3 organizations serving those counties.

4 (103) \$4,213,000 of the general fund—state appropriation for
5 fiscal year 2023 is provided solely for the authority to support
6 efforts by counties and cities to implement local response teams. Of
7 these amounts:

8 (a) \$2,000,000 of the general fund—state appropriation for fiscal
9 year 2023 is provided solely for the authority to provide a grant to
10 the association of Washington cities to assist cities with the costs
11 of implementing alternative response teams. This funding must be used
12 to reimburse cities for documented costs associated with creating co-
13 responder teams within different alternative diversion models
14 including law enforcement assisted diversion programs, community
15 assistance referral and education programs, and as part of mobile
16 crisis teams. Cities are encouraged to partner with each other to
17 create a regional response model. In awarding these funds, the
18 association must prioritize applicants with demonstrated capacity for
19 facility-based crisis triage and stabilization services. The
20 association and authority must collect and report information
21 regarding the number of facility-based crisis stabilization and
22 triage beds available in the locations receiving funding through this
23 subsection and submit a report to the office of financial management
24 and the appropriate committees of the legislature with this
25 information by December 1, 2022.

26 (b) \$2,213,000 of the general fund—state appropriation for fiscal
27 year 2023 is provided solely for Whatcom county to establish an
28 alternative response base station. Within these amounts: \$1,477,000
29 is provided solely for facility renovation and equipment; \$149,000 is
30 provided solely for acquisition of an alternative response transport
31 vehicle; and \$587,000 is provided solely for operating expenses,
32 including personnel, maintenance, and utility expenses.

33 (104) \$100,000,000 of the coronavirus state fiscal recovery fund—
34 federal appropriation is provided solely for, on a one-time basis,
35 the authority to address behavioral health treatment access issues
36 resulting from workforce shortages and impacts of the COVID-19 public
37 health emergency. This funding must be used to provide one-time
38 assistance payments to nonhospital-based community behavioral health
39 treatment providers receiving payment for medicaid services

1 contracted through the medicaid managed care organizations or
2 behavioral health administrative service organizations. The authority
3 shall begin distributing funding under this subsection as soon as
4 possible, and shall complete the distribution of funds by October 1,
5 2022. The authority must distribute funding in accordance with the
6 following requirements:

7 (a) The authority must enter into appropriate agreements with
8 recipients to ensure that this stabilization funding is used for
9 purposes of this subsection. Prior to the receipt of funds, providers
10 must agree to expend these assistance payments by June 30, 2023.

11 (b) Allocation methodologies must be administratively efficient
12 and based on previous medicaid utilization, modeled after prior
13 nongrant-based allocations, so that funding can be distributed more
14 timely than through grant or application-based allocations. The
15 authority must consider individuals served through medicaid and
16 behavioral health administrative service organizations contracts in
17 its allocation methodology.

18 (c) Providers must use the funding for immediate workforce
19 retention and recruitment needs or costs incurred due to the COVID-19
20 public health emergency. Funds may also be used to support other
21 needed investments to help stabilize the community behavioral health
22 workforce including, but not limited to, childcare stipends, student
23 loan repayment, tuition assistance, relocation expenses, or other
24 recruitment efforts to begin adding new staff and rebuilding lost
25 capacity.

26 (d) By December 1, 2022, the authority must submit an accounting
27 to the office of financial management and the appropriate committees
28 of the legislature that includes a list of all recipients of funding
29 under this subsection and the amount of funding received.

30 (e) Within the amounts appropriated in this subsection, the
31 authority may utilize up to \$200,000 to conduct a qualitative
32 analysis of how recipients utilized funds for workforce retention and
33 recruitment, which may include hiring a consultant and a survey of
34 selected recipients. The authority must report on the findings of the
35 qualitative analysis to the office of financial management and the
36 appropriate committees of the legislature by December 1, 2023.

37 (105) \$500,000 of the general fund—state appropriation for fiscal
38 year 2023 is provided solely for the authority to contract with the
39 University of Washington addictions, drug, and alcohol institute.
40 This funding must be used to develop, refine, and pilot a new,

1 advanced, evidence-based training for law enforcement to improve
2 interactions with individuals who use drugs. The training must be
3 developed so it can be adapted and used statewide to decrease
4 stigmatizing beliefs among law enforcement through positive contact
5 with people who use drugs and improve officer well-being and
6 effectiveness by providing skills and techniques to address the drug
7 overdose epidemic. The institute must develop and refine this
8 training, leveraging prior work, and in partnership with a steering
9 committee that includes people with lived or living experience of
10 substance use disorder and criminal legal involvement, researchers,
11 clinicians, law enforcement officers, and others. The training must
12 complement, but not duplicate, existing curricula already provided by
13 the criminal justice training commission. The institute must pilot
14 the advanced training in a subset of regional law enforcement
15 agencies and evaluate its acceptability and feasibility through
16 participant interviews and pretraining and posttraining ratings of
17 stigmatizing beliefs. The institute must incorporate feedback from
18 the pilot training sessions into a final training program that it
19 must make available to law enforcement agencies across the state.

20 (106) \$300,000 of the general fund—state appropriation for fiscal
21 year 2023 and \$300,000 of the general fund—federal appropriation are
22 provided on a one-time basis solely for the authority to explore the
23 development and implementation of a sustainable, alternative payment
24 model for comprehensive community behavioral health services,
25 including the certified community behavioral health clinic (CCBHC)
26 model. Funding must be used to secure actuarial expertise; conduct
27 research into national data and other state models, including
28 obtaining resources and expertise from the national council for
29 mental well-being CCBHC success center; and engage stakeholders,
30 including representatives of licensed community behavioral health
31 agencies and medicaid managed care organizations, in the process. The
32 authority must provide a preliminary report to the office of
33 financial management and the appropriate committees of the
34 legislature with findings, recommendations, and preliminary cost
35 estimates by December 31, 2022. The study must include:

36 (a) Overviews of alternate payment models and options and
37 considerations for implementing the certified community behavioral
38 health clinic model within Washington state;

39 (b) An analysis of the impact of expanding alternate payment
40 models on the state's behavioral health systems;

1 (c) Relevant federal regulations and options to implement
2 alternate payment models under those regulations;

3 (d) Options for payment rate designs;

4 (e) An analysis of the benefits and potential challenges in
5 integrating the CCBHC reimbursement model within an integrated
6 managed care environment;

7 (f) Actuarial analysis on the costs for implementing alternative
8 payment model options, including opportunities for leveraging federal
9 funding; and

10 (g) Recommendations to the legislature on a pathway for statewide
11 implementation.

12 (107) \$60,000 of the general fund—state appropriation for fiscal
13 year 2023 is provided on a one-time basis solely for the authority to
14 provide a grant to develop an integrative cultural healing model to
15 be implemented and managed by the Confederated Tribes of the Colville
16 Reservation. For the purposes of this subsection, "integrative
17 cultural healing model" means a behavioral health model developed for
18 and by tribal and urban-based Native American partners in eastern
19 Washington. Grant funds must be used for staff costs for implementing
20 the model; acquisition of cultural tools, materials, and other group
21 facilitation supplies; securing access to outdoor environments in
22 traditional places of gathering foods, medicines, and materials;
23 salaries for training time; and stipends, travel, and mileage
24 reimbursement to support the participation of local elders or
25 knowledge keepers.

26 (108) \$1,135,000 of the general fund—state appropriation for
27 fiscal year 2023 and \$568,000 of the general fund—federal
28 appropriation are provided solely to develop and operate a 16-bed
29 substance use disorder inpatient facility in Grays Harbor county that
30 specializes in treating pregnant and parenting women using a family
31 preservation model. The authority must contract for these services
32 through behavioral health entities in a manner that allows leveraging
33 of federal medicaid funds to pay for a portion of the costs. The
34 authority must consult with the department of children, youth, and
35 families in the implementation of this funding. The facility must
36 allow families to reside together while a parent is receiving
37 treatment. Of these amounts, \$568,000 may be used for documented
38 startup costs including the recruitment, hiring, and training of
39 staff.

1 (109) \$150,000 of the general fund—state appropriation for fiscal
2 year 2023 is provided on a one-time basis solely for the authority to
3 provide a grant to the city of Snoqualmie to pilot behavioral health
4 emergency response and coordination services through a regional
5 behavioral health coordinator. The regional behavioral health
6 coordinator shall be a licensed mental health or substance use
7 disorder professional who works directly with and accompanies law
8 enforcement officers and fire and rescue first responders to help
9 respond to crises involving persons with behavioral health needs. The
10 coordinator shall plan, implement, and coordinate services related to
11 crisis response and social service needs with the city of Snoqualmie,
12 the city of North Bend, the Snoqualmie police and fire departments,
13 and the eastside fire and rescue agency serving North Bend, and local
14 community services, school districts, hospitals, and crisis response
15 systems provided by King county for the region. The coordinator shall
16 support the social services needs identified through police and fire
17 response in the lower Snoqualmie valley and serve as a liaison
18 between law enforcement, first responders, and persons accessing or
19 requesting emergency services with social service needs. The
20 authority shall collect information on the pilot project and, in
21 coordination with the city of Snoqualmie, must submit a report to the
22 office of financial management and the appropriate committees of the
23 legislature by December 31, 2023, summarizing the services provided
24 through the grant funds and identifying recommendations on how to
25 implement effective, integrated, coordinated behavioral health
26 emergency response and community care services. The authority must
27 also provide the report to the criminal justice training commission,
28 the Washington association of sheriffs and police chiefs, and the
29 Washington fire commissioners association.

30 (110) \$50,000 of the general fund—state appropriation for fiscal
31 year 2023 is provided on a one-time basis solely for the authority to
32 conduct a study and provide data regarding challenges to receiving
33 behavioral health services in rural communities. The study by the
34 authority must review timely access to behavioral health services in
35 rural areas including: (a) Designated crisis responder response
36 times; (b) the availability of behavioral health inpatient and
37 outpatient services; (c) wait times for hospital beds; and (d) the
38 availability of adult and youth mobile crisis teams. The study must
39 include recommendations on strategies to improve access to behavioral
40 health services in rural areas in the short-term as the state works

1 to develop and implement the recommendations of the crisis response
2 improvement strategy committee established in chapter 302, Laws of
3 2021. The authority must submit a report to the office of financial
4 management and the appropriate committees of the legislature with a
5 summary of the data, findings, and recommendations by December 1,
6 2022.

7 (111) \$250,000 of the general fund—state appropriation for fiscal
8 year 2023 is provided solely for the authority to contract for
9 services with a statewide recovery community organization. The
10 authority must award this funding to an organization that: (a) Has
11 experience building the capacity of the recovery community to advance
12 substance use recovery and mental health wellness by catalyzing
13 public understanding and shaping public policy; (b) is led and
14 governed by representatives of local communities of recovery; (c)
15 centers the voices of people with lived experience who are touched by
16 addiction and mental health challenges, and harnesses the power of
17 story to drive change in the mental health and addiction treatment
18 systems; and (d) provides free community education, skills trainings,
19 events, and a conference in order to increase the understanding of
20 issues around behavioral health and recovery. Services provided by
21 the contracted program must include education, support, and
22 assistance to increase connection of the recovery community, recovery
23 capital, and knowledge about recovery and mental health resources. In
24 conducting this work, the contractor must engage diverse individuals
25 in recovery, impacted families, and providers from all regions of the
26 state and leverage the assistance of affiliated groups and
27 organizations. The organization must also prioritize diversity,
28 equity, and justice in their work to eradicate health disparities of
29 marginalized communities.

30 (112) \$500,000 of the general fund—state appropriation for fiscal
31 year 2023 is provided solely for the authority to provide a one-time
32 grant to a nonprofit organization to establish a program to provide
33 pro bono counseling and behavioral health services to uninsured
34 individuals with incomes below 300 percent of the federal poverty
35 level. The grantee must have experience in leveraging local and
36 philanthropic funding to coordinate pro bono health care services
37 within Washington. The authority must provide the funding pursuant to
38 an appropriate agreement for documented capacity-building to begin
39 providing pro bono counseling and behavioral health services no later
40 than April 1, 2023. The agreement must require the grantee to seek,

1 document, and report to the authority on efforts to leverage local,
2 federal, or philanthropic funding to provide sustained operational
3 support for the program.

4 (113) \$2,148,000 of the general fund—state appropriation for
5 fiscal year 2023 and \$499,000 of the general fund—federal
6 appropriation are provided solely for the authority to contract for
7 youth inpatient navigator services in four regions of the state. The
8 services must be provided through clinical response teams that
9 receive referrals for children and youth inpatient services and
10 manage a process to coordinate placements and alternative community
11 treatment plans. Of these amounts, \$445,000 of the general fund—state
12 appropriation and \$79,000 of the general fund—federal appropriation
13 are provided solely to contract for services through an existing
14 program located in Pierce county.

15 (114) \$1,500,000 of the general fund—state appropriation for
16 fiscal year 2023 is provided solely for a contract with a licensed
17 youth residential psychiatric substance abuse and mental health
18 agency located in Clark and Spokane counties for reopening evaluation
19 and treatment units, increasing staff capacity, treating patients
20 with cooccurring substance use and acute mental health disorders, and
21 expanding outpatient services for young adults ages 18 through 24.

22 (115) \$4,377,000 of the general fund—state appropriation for
23 fiscal year 2023 and \$919,000 of the general fund—federal
24 appropriation are provided solely for implementation of Substitute
25 House Bill No. 1773 (assisted outpatient treatment). If the bill is
26 not enacted by June 30, 2022, the amounts provided in this subsection
27 shall lapse.

28 (116) \$257,000 of the general fund—state appropriation for fiscal
29 year 2023 is provided solely for implementation of Substitute House
30 Bill No. 1800 (behavioral health/minors). If the bill is not enacted
31 by June 30, 2022, the amount provided in this subsection shall lapse.

32 (117) \$115,000 of the general fund—state appropriation for fiscal
33 year 2023 and \$218,000 of the general fund—federal appropriation are
34 provided solely for implementation of Second Substitute House Bill
35 No. 1860 (behavioral health discharge). If the bill is not enacted by
36 June 30, 2022, the amounts provided in this subsection shall lapse.

37 (118) \$563,000 of the general fund—state appropriation for fiscal
38 year 2023 is provided solely for the children and youth behavioral
39 health work group to consider and develop longer term strategies and

1 recommendations regarding the delivery of behavioral health services
2 for children, transitioning youth, and their caregivers and meet the
3 requirements of Second Substitute House Bill No. 1890 (children
4 behavioral health).

5 (119) \$427,000 of the general fund—state appropriation for fiscal
6 year 2023 and \$183,000 of the general fund—federal appropriation are
7 provided solely for implementation of Second Substitute House Bill
8 No. 1905 (homelessness/youth discharge). If the bill is not enacted
9 by June 30, 2022, the amounts provided in this subsection shall
10 lapse.

11 (120) \$759,000 of the general fund—state appropriation for fiscal
12 year 2023 and \$759,000 of the general fund—federal appropriation are
13 provided solely for the authority to extend continuous eligibility
14 for apple health to children ages zero to six with income at or below
15 215 percent of the federal poverty level. The centers for medicare
16 and medicaid services must approve the 1115 medicaid waiver prior to
17 the implementation of this policy.

18 (121) \$500,000 of the general fund—state appropriation for fiscal
19 year 2023 is provided solely to increase contingency management
20 resources in accordance with chapter 311, Laws of 2021 (ESB 5476).

21 (122) \$79,000 of the general fund—state appropriation for fiscal
22 year 2023 and \$78,000 of the general fund—federal appropriation are
23 provided solely for implementation of Engrossed Substitute House Bill
24 No. 1866 (supportive housing). If the bill is not enacted by June 30,
25 2022, the amounts provided in this subsection shall lapse.

26 (123) \$5,000,000 of the general fund—state appropriation for
27 fiscal year 2023 is provided solely for bridge funding grants to
28 community behavioral health agencies participating in federal
29 certified community behavioral health clinic expansion grant programs
30 to sustain their continued level of operations following expiration
31 of federal grant funding during the planning process for adoption of
32 the certified community behavioral health clinic model statewide.

33 (124) \$12,000 of the general fund—state appropriation for fiscal
34 year 2023 is provided solely for implementation of Second Substitute
35 Senate Bill No. 5664 (forensic competency programs). If the bill is
36 not enacted by June 30, 2022, the amount provided in this subsection
37 shall lapse.

38 (125) \$50,000 of the general fund—state appropriation for fiscal
39 year 2023 is provided solely for the authority to contract with

1 worldbridgers for a peer workforce expansion pilot project to
2 increase certified peer support counselors in Clark county.

3 (126) \$48,000 of the general fund—state appropriation for fiscal
4 year 2023 and \$49,000 of the general fund—federal appropriation are
5 provided solely for the authority to create a short-term residential
6 crisis stabilization program (RCSP) for youth with severe behavioral
7 health diagnoses. It is the intent of the legislature to fund the
8 contracted costs of these facilities beginning in the 2023-2025
9 fiscal biennium.

10 (127) \$50,000 of the general fund—state appropriation for fiscal
11 year 2023 is provided solely for the department to provide
12 information and support related to safe housing and support services
13 for youth exiting inpatient mental health and/or substance use
14 disorder facilities to stakeholders, inpatient treatment facilities,
15 young people, and other community providers that serve unaccompanied
16 youth and young adults.

17 (128) \$2,825,000 of the general fund—state appropriation for
18 fiscal year 2023 and \$797,000 of the general fund—federal
19 appropriation are provided solely for the authority to contract with
20 opioid treatment providers to purchase five mobile methadone units
21 and to contract for the operations of those units to fill treatment
22 gaps statewide.

23 ~~((130))~~ (129) \$3,990,000 of the general fund—state
24 appropriation for fiscal year 2023 is provided solely with the
25 downtown emergency service center to contract for three behavioral
26 health response teams in King county. These teams must collaborate
27 with regional outreach teams and agencies throughout King county and
28 follow up with individuals after an acute crisis episode for up to
29 three months to establish long-term community linkages and referrals
30 to behavioral health treatment.

31 **Sec. 214.** 2022 c 297 s 216 (uncodified) is amended to read as
32 follows:

33 **FOR THE HUMAN RIGHTS COMMISSION**

34	General Fund—State Appropriation (FY 2022)	. . . . .	\$3,220,000
35	General Fund—State Appropriation (FY 2023)	. . . . .	((3,630,000))
36			<u>\$3,947,000</u>
37	General Fund—Federal Appropriation	. . . . .	\$2,706,000
38	TOTAL APPROPRIATION	. . . . .	((9,556,000))

2 The appropriations in this section are subject to the following
3 conditions and limitations: \$1,000 of the general fund—state
4 appropriation for fiscal year 2022 and \$1,000 of the general fund—
5 state appropriation for fiscal year 2023 are provided solely for the
6 implementation of Senate Bill No. 5027 (television closed captions).

7 **Sec. 215.** 2022 c 297 s 218 (uncodified) is amended to read as
8 follows:

9 **FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**

10	General Fund—State Appropriation (FY 2022).	\$38,905,000
11	General Fund—State Appropriation (FY 2023).	(\$51,034,000)
12		<u>\$50,695,000</u>
13	General Fund—Private/Local Appropriation.	\$8,016,000
14	Death Investigations Account—State Appropriation.	\$1,598,000
15	Municipal Criminal Justice Assistance Account—State	
16	Appropriation.	\$460,000
17	Washington Auto Theft Prevention Authority Account—	
18	State Appropriation.	\$10,667,000
19	Washington Internet Crimes Against Children Account—	
20	State Appropriation.	\$2,270,000
21	24/7 Sobriety Account—State Appropriation.	\$20,000
22	TOTAL APPROPRIATION.	(\$112,970,000)
23		<u>\$112,631,000</u>

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) \$5,000,000 of the general fund—state appropriation for fiscal
27 year 2022 and \$5,000,000 of the general fund—state appropriation for
28 fiscal year 2023, are provided to the Washington association of
29 sheriffs and police chiefs solely to verify the address and residency
30 of registered sex offenders and kidnapping offenders under RCW
31 9A.44.130.

32 (2) \$3,393,000 of the general fund—state appropriation for fiscal
33 year 2022 and \$5,317,000 of the general fund—state appropriation for
34 fiscal year 2023 are provided solely for 75 percent of the costs of
35 providing 9.5 additional statewide basic law enforcement trainings in
36 fiscal year 2022 and 13.5 additional statewide basic law enforcement
37 trainings in fiscal year 2023. This provides a total of 19.5 classes

1 in fiscal year 2022 and 23.5 classes in fiscal year 2023. The
2 criminal justice training commission must schedule its funded classes
3 to minimize wait times throughout each fiscal year and meet statutory
4 wait time requirements. The criminal justice training commission must
5 track and report the average wait time for students at the beginning
6 of each class and provide the findings in an annual report to the
7 legislature due in December of each year. At least three classes must
8 be held in Spokane each year.

9 (3) The criminal justice training commission may not run a basic
10 law enforcement academy class of fewer than 30 students.

11 (4) \$2,270,000 of the Washington internet crimes against children
12 account—state appropriation is provided solely for the implementation
13 of chapter 84, Laws of 2015.

14 (5) \$4,000,000 of the general fund—state appropriation for fiscal
15 year 2022 and \$4,000,000 of the general fund—state appropriation for
16 fiscal year 2023 are provided solely for the mental health field
17 response team program administered by the Washington association of
18 sheriffs and police chiefs. The association must distribute
19 \$7,000,000 in grants to the phase one and phase two regions as
20 outlined in the settlement agreement under *Trueblood, et. al. v.*
21 *Department of Social and Health Services, et. al.*, U.S. District
22 Court-Western District, Cause No. 14-cv-01178-MJP. The association
23 must submit an annual report to the Governor and appropriate
24 committees of the legislature by September 1st of each year of the
25 biennium. The report shall include best practice recommendations on
26 law enforcement and behavioral health field response and include
27 outcome measures on all grants awarded.

28 (6) \$899,000 of the general fund—state appropriation for fiscal
29 year 2022 and \$899,000 of the general fund—state appropriation for
30 fiscal year 2023 are provided solely for crisis intervention training
31 for the phase one regions as outlined in the settlement agreement
32 under *Trueblood, et. al. v. Department of Social and Health Services,*
33 *et. al.*, U.S. District Court-Western District, Cause No. 14-cv-01178-
34 MJP.

35 (7) \$1,598,000 of the death investigations account—state
36 appropriation is provided solely for the commission to provide 240
37 hours of medicolegal forensic investigation training to coroners and
38 medical examiners to meet the recommendations of the national
39 commission on forensic science for certification and accreditation.

1 (8) \$13,000 of the general fund—state appropriation for fiscal
2 year 2022, \$26,000 of the general fund—state appropriation for fiscal
3 year 2023, and \$12,000 of the general fund—local appropriation are
4 provided solely for an increase in vendor rates on the daily meals
5 provided to basic law enforcement academy recruits during their
6 training.

7 (9) (a) \$200,000 of the general fund—state appropriation for
8 fiscal year 2022 and \$200,000 of the general fund—state appropriation
9 for fiscal year 2023 are provided solely to implement chapter 378,
10 Laws of 2019 (alternatives to arrest/jail).

11 (b) \$300,000 of the general fund—state appropriation for fiscal
12 year 2022 and \$300,000 of the general fund—state appropriation for
13 fiscal year 2023 are provided solely for evaluation of grant-funded
14 programs under chapter 378, Laws of 2019 (alternatives to arrest/
15 jail).

16 (10) \$750,000 of the general fund—state appropriation for fiscal
17 year 2022 and \$750,000 of the general fund—state appropriation for
18 fiscal year 2023 are provided solely for the Washington association
19 of sheriffs and police chiefs to administer the sexual assault kit
20 initiative project under RCW 36.28A.430, to assist multidisciplinary
21 community response teams seeking resolutions to cases tied to
22 previously unsubmitted sexual assault kits, and to provide support to
23 survivors of sexual assault offenses. The commission must report to
24 the governor and the chairs of the senate committee on ways and means
25 and the house of representatives committee on appropriations by June
26 30, 2022, on the number of sexual assault kits that have been tested,
27 the number of kits remaining to be tested, the number of sexual
28 assault cases that had hits to other crimes, the number of cases that
29 have been reinvestigated, the number of those cases that were
30 reinvestigated using state funding under this appropriation, and the
31 local jurisdictions that were a recipient of a grant under the sexual
32 assault kit initiative project.

33 (11) \$20,000 of the general fund—state appropriation for fiscal
34 year 2022 and \$20,000 of the general fund—state appropriation for
35 fiscal year 2023 are provided solely for a helmet distribution
36 program in order to reduce traumatic brain injuries throughout the
37 state. Of these amounts:

38 (a) \$10,000 of the general fund—state appropriation for fiscal
39 year 2022 and \$10,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for a grant to the Washington
2 fire chiefs association to provide helmets to persons contacted by an
3 official of a local fire department for not wearing a helmet while
4 riding a skateboard or bicycle; and

5 (b) \$10,000 of the general fund—state appropriation for fiscal
6 year 2022 and \$10,000 of the general fund—state appropriation for
7 fiscal year 2023 are provided solely to the Washington association of
8 sheriffs and police chiefs to distribute to local law enforcement
9 agencies to provide helmets to persons contacted by an official of a
10 local law enforcement agency for not wearing a helmet while riding a
11 skateboard or bicycle.

12 (12) \$307,000 of the general fund—state appropriation for fiscal
13 year 2022 is provided solely for chapter 294, Laws of 2020 (critical
14 stress management programs).

15 (13) \$727,000 of the general fund—state appropriation for fiscal
16 year 2022, \$727,000 of the general fund—state appropriation for
17 fiscal year 2023, and \$248,000 of the general fund—local
18 appropriation are provided solely for chapter 119, Laws of 2020
19 (correctional officer certification).

20 (14) \$406,000 of the general fund—state appropriation for fiscal
21 year 2022 and \$408,000 of the general fund—state appropriation for
22 fiscal year 2023 are provided to the Washington association of
23 sheriffs and police chiefs solely to establish a behavioral health
24 support and suicide prevention program for law enforcement officers.
25 The program will begin with grants to three pilot locations and will
26 leverage access to mental health professionals, critical stress
27 management, and resiliency training.

28 (15) \$1,883,000 of the general fund—state appropriation for
29 fiscal year 2022 and (~~(\$1,986,000)~~) \$2,051,000 of the general fund—
30 state appropriation for fiscal year 2023 are provided solely for
31 implementation of Engrossed Second Substitute Senate Bill No. 5051
32 (peace officer oversight).

33 (16) \$474,000 of the general fund—state appropriation for fiscal
34 year 2022 and \$446,000 of the general fund—state appropriation for
35 fiscal year 2023 are provided solely for implementation of Substitute
36 Senate Bill No. 5066 (officer duty to intervene).

37 (17) \$151,000 of the general fund—state appropriation for fiscal
38 year 2022 and \$148,000 of the general fund—state appropriation for
39 fiscal year 2023 are provided solely to support the participation of

1 the Washington association of sheriffs and police chiefs in the joint
2 legislative task force on jail standards created in section 957 of
3 this act.

4 (18) \$374,000 of the general fund—state appropriation for fiscal
5 year 2022 and \$296,000 of the general fund—state appropriation for
6 fiscal year 2023 are provided solely for the implementation of
7 Engrossed Substitute House Bill No. 1267 (office of independent
8 investigations).

9 (19) \$31,000 of the general fund—state appropriation for fiscal
10 year 2022 and \$31,000 of the general fund—state appropriation for
11 fiscal year 2023 are provided solely for the implementation of
12 Substitute House Bill No. 1088 (impeachment disclosures).

13 (20) \$269,000 of the general fund—state appropriation for fiscal
14 year 2022 and \$261,000 of the general fund—state appropriation for
15 fiscal year 2023 are provided solely for the implementation of House
16 Bill No. 1001 (law enforcement professional development).

17 (21) \$25,000 of the general fund—state appropriation for fiscal
18 year 2022 is provided solely for the implementation of Engrossed
19 Substitute House Bill No. 1054 (peace officer tactics and equipment).

20 (22) \$40,000 of the general fund—state appropriation for fiscal
21 year 2022 and \$40,000 of the general fund—state appropriation for
22 fiscal year 2023 are provided solely for the implementation of
23 Engrossed Second Substitute House Bill No. 1310 (use of force).

24 (23) \$25,000 of the general fund—state appropriation for fiscal
25 year 2022 and \$25,000 of the general fund—state appropriation for
26 fiscal year 2023 are provided solely for the implementation of
27 Engrossed Substitute House Bill No. 1109 (victims of sexual assault).

28 (24) \$30,000 of the general fund—state appropriation for fiscal
29 year 2022 and \$30,000 of the general fund—state appropriation for
30 fiscal year 2023 are provided solely for additional grants to local
31 jurisdictions to investigate instances where a purchase or transfer
32 of a firearm was attempted by an individual who is prohibited from
33 owning or possessing a firearm.

34 (25) \$2,500,000 of the general fund—state appropriation for
35 fiscal year 2023 is provided solely for the criminal justice training
36 commission to provide grant funding to local law enforcement agencies
37 to support law enforcement wellness programs. Of the amount provided
38 in this subsection:

1 (a) \$1,500,000 of the general fund—state appropriation for fiscal
2 year 2023 is provided solely for the commission to provide grants to
3 local law enforcement agencies for the purpose of establishing
4 officer wellness programs. Grants provided under this subsection may
5 be used for, but not limited to building resilience, injury
6 prevention, peer support programs, physical fitness, proper
7 nutrition, stress management, suicide prevention, and physical or
8 behavioral health services. The commission must consult with a
9 representative from the Washington association of sheriffs and police
10 chiefs and a representative of the Washington state fraternal order
11 of police and the Washington council of police and sheriffs in the
12 development of the grant program.

13 (b) \$1,000,000 of the general fund—state appropriation for fiscal
14 year 2023 is provided solely for the Washington association of
15 sheriffs and police chiefs to establish and coordinate an online or
16 mobile-based application for any Washington law enforcement officer;
17 911 operator or dispatcher; and any other current or retired employee
18 of a Washington law enforcement agency, and their families, to
19 anonymously access on-demand wellness techniques, suicide prevention,
20 resilience, physical fitness, nutrition, and other behavioral health
21 and wellness supports.

22 (26) \$290,000 of the general fund—state appropriation for fiscal
23 year 2023 is provided solely for academy training for limited
24 authority Washington peace officers employed by the Washington state
25 gambling commission, Washington state liquor and cannabis board,
26 Washington state parks and recreation commission, department of
27 natural resources, and the office of the insurance commissioner.

28 (a) Up to 30 officers must be admitted to attend the basic law
29 enforcement academy and up to 30 officers must be admitted to attend
30 basic law enforcement equivalency academy.

31 (b) Allocation of the training slots amongst the agencies must be
32 based on the earliest application date to the commission. Training
33 does not need to commence within six months of employment.

34 (c) The state agencies must reimburse the commission for the
35 actual cost of training.

36 (27) \$1,575,000 of the general fund—state appropriation for
37 fiscal year 2023 is provided solely to the Washington association of
38 sheriffs and police chiefs to distribute to local law enforcement

1 agencies for training of chapter 324, Laws of 2021 (permissible uses
2 of force).

3 (28) \$2,150,000 of the general fund—state appropriation for
4 fiscal year 2023 is provided solely to the Washington association of
5 sheriffs and police chiefs to distribute to local law enforcement
6 agencies for training of chapter 321, Laws of 2021 (duty to
7 intervene).

8 (29) \$525,000 of the general fund—state appropriation for fiscal
9 year 2023 is provided solely to the Washington association of
10 sheriffs and police chiefs to distribute to local law enforcement
11 agencies for training required under Substitute House Bill No. 1735
12 (use of force by peace officers). If the bill is not enacted by June
13 30, 2022, the amounts provided in this subsection shall lapse.

14 (30) \$1,050,000 of the general fund—state appropriation for
15 fiscal year 2023 is provided solely to the Washington association of
16 sheriffs and police chiefs to distribute to local law enforcement
17 agencies for training required under Engrossed Substitute House Bill
18 No. 2037 (use of force by peace officers). If the bill is not enacted
19 by June 30, 2022, the amounts provided in this subsection shall
20 lapse.

21 (~~(32)~~) (31) \$100,000 of the general fund—state appropriation
22 for fiscal year 2023 is provided solely for body camera grant funding
23 to local law enforcement agencies.

24 (a) The Washington association of sheriffs and police chiefs
25 shall develop and implement a body-worn camera grant program. The
26 purpose of the program is to assist law enforcement agencies to
27 establish and expand body-worn camera programs.

28 (b) Law enforcement agencies may use the grants for: (i) The
29 initial purchase, maintenance, and replacement of body-worn cameras;
30 (ii) ongoing costs related to the maintenance and storage of data
31 recorded by body-worn cameras; (iii) costs associated with public
32 records requests for body-worn camera footage; and (iv) hiring of
33 personnel necessary to operate a body-worn camera program.

34 (c) The Washington association of sheriffs and police chiefs
35 shall develop and implement a grant application process and review
36 applications from agencies based on locally developed proposals to
37 establish or expand body-worn camera programs.

38 (d) Law enforcement agencies that are awarded grants must:

39 (i) Comply with the provisions of chapter 10.109 RCW;

1 (ii) Demonstrate the ability to redact body-worn camera footage
2 consistent with RCW 42.56.240 and other applicable provisions;

3 (iii) Provide training to officers who will wear body-worn
4 cameras and other personnel associated with implementation of the
5 body-worn camera program; and

6 (iv) Agree to comply with any data collection and reporting
7 requirements that are established by the Washington association of
8 sheriffs and police chiefs.

9 (e) The Washington association of sheriffs and police chiefs must
10 submit an annual report regarding the grant program to the governor
11 and appropriate committees of the legislature by December 1st of each
12 year the program is funded. The report must be submitted in
13 compliance with RCW 43.01.036.

14 ((+33)) (32) \$150,000 of the general fund—state appropriation
15 for fiscal year 2023 is provided solely to the criminal justice
16 training commission to support an instructor to teach a model use of
17 force and deescalation tactics training to local peace officers
18 across the state. The goal is to establish and disseminate a standard
19 use of force training program that is uniform throughout the state
20 for currently employed peace officers.

21 **Sec. 216.** 2022 c 297 s 220 (uncodified) is amended to read as
22 follows:

23 **FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

24	General Fund—State Appropriation (FY 2022)	\$12,070,000
25	General Fund—State Appropriation (FY 2023)	((\$27,358,000))
26		<u>\$26,304,000</u>
27	General Fund—Federal Appropriation	\$20,839,000
28	Asbestos Account—State Appropriation	\$598,000
29	Electrical License Account—State Appropriation	((\$59,225,000))
30		<u>\$59,396,000</u>
31	Farm Labor Contractor Account—State Appropriation	\$28,000
32	Worker and Community Right to Know Fund—State	
33	Appropriation	\$1,062,000
34	Construction Registration Inspection Account—State	
35	Appropriation	((\$30,231,000))
36		<u>\$28,901,000</u>
37	Public Works Administration Account—State	
38	Appropriation	((\$11,420,000))

1		<u>\$11,423,000</u>
2	Manufactured Home Installation Training Account—	
3	State Appropriation.	((\$424,000))
4		<u>\$427,000</u>
5	Accident Account—State Appropriation.	((\$383,862,000))
6		<u>\$385,497,000</u>
7	Accident Account—Federal Appropriation.	\$16,071,000
8	Medical Aid Account—State Appropriation.	((\$383,187,000))
9		<u>\$383,312,000</u>
10	Medical Aid Account—Federal Appropriation.	\$3,617,000
11	Plumbing Certificate Account—State Appropriation.	((\$3,481,000))
12		<u>\$3,485,000</u>
13	Pressure Systems Safety Account—State Appropriation.	((\$4,800,000))
14		<u>\$4,813,000</u>
15	TOTAL APPROPRIATION.	((\$958,273,000))
16		<u>\$957,843,000</u>

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) \$4,363,000 of the accident account—state appropriation and
20 \$4,363,000 of the medical aid account—state appropriation are
21 provided solely for the labor and industries workers' compensation
22 information system replacement project. This subsection is subject to
23 the conditions, limitations, and review provided in section 701 of
24 this act. The department must:

25 (a) Submit a report by August 1, 2021, on the quantifiable
26 deliverables accomplished in fiscal years 2020 and 2021 and the
27 amount spent by each deliverable in each of the following
28 subprojects:

- 29 (i) Business readiness;
- 30 (ii) Change readiness;
- 31 (iii) Commercial off the shelf procurement;
- 32 (iv) Customer access;
- 33 (v) Program foundations;
- 34 (vi) Independent assessment; and
- 35 (vii) In total by fiscal year;

36 (b) Submit quarterly data within 30 calendar days of the end of
37 each quarter, effective July 1, 2021, on:

- 38 (i) All of the quantifiable deliverables accomplished by
39 subprojects identified in (a)(i) through (vi) of this subsection and

1 in total and the associated expenditures by each deliverable by
2 fiscal month;

3 (ii) The contract full time equivalent charged by subprojects
4 identified in (a)(i) through (vi) of this subsection, and in total,
5 compared to the budget spending plan by month for each contracted
6 vendor and what the ensuing contract equivalent budget spending plan
7 by subprojects identified in (a)(i) through (vi) of this subsection,
8 and in total, assumes by fiscal month;

9 (iii) The performance metrics by subprojects identified in (a)(i)
10 through (vi) of this subsection, and in total, that are currently
11 used, including monthly performance data; and

12 (iv) The risks identified independently by at least the quality
13 assurance vendor and the office of the chief information officer, and
14 how the project:

15 (A) Has mitigated each risk; and

16 (B) Is working to mitigate each risk, and when it will be
17 mitigated;

18 (c) Submit the reports in (a) and (b) of this subsection to
19 fiscal and policy committees of the legislature; and

20 (d) Receive an additional gated project sign off by the office of
21 financial management, effective September 1, 2021. Prior to spending
22 any project funding in this subsection each quarter, there is an
23 additional gate of approval required for this project. The director
24 of financial management must agree that the project shows
25 accountability, effective and appropriate use of the funding, and
26 that risks are being mitigated to the spending and sign off on the
27 spending for the ensuing quarter.

28 (2) \$250,000 of the medical aid account—state appropriation and
29 \$250,000 of the accident account—state appropriation are provided
30 solely for the department of labor and industries safety and health
31 assessment and research for prevention program to conduct research to
32 address the high injury rates of the janitorial workforce. The
33 research must quantify the physical demands of common janitorial work
34 tasks and assess the safety and health needs of janitorial workers.
35 The research must also identify potential risk factors associated
36 with increased risk of injury in the janitorial workforce and measure
37 workload based on the strain janitorial work tasks place on janitors'
38 bodies. The department must conduct interviews with janitors and
39 their employers to collect information on risk factors, identify the
40 tools, technologies, and methodologies used to complete work, and

1 understand the safety culture and climate of the industry. The
2 department must produce annual progress reports through the year 2022
3 or until the tools are fully developed and deployed. The annual
4 progress report must be submitted to the governor and legislature by
5 December 1st of each year such report is due.

6 (3) \$258,000 of the accident account—state appropriation and
7 \$258,000 of the medical aid account—state appropriation are provided
8 solely for the department of labor and industries safety and health
9 assessment research for prevention program to conduct research to
10 prevent the types of work-related injuries that require immediate
11 hospitalization. The department will develop and maintain a tracking
12 system to identify and respond to all immediate in-patient
13 hospitalizations and will examine incidents in defined high-priority
14 areas, as determined from historical data and public priorities. The
15 research must identify and characterize hazardous situations and
16 contributing factors using epidemiological, safety-engineering, and
17 human factors/ergonomics methods. The research must also identify
18 common factors in certain types of workplace injuries that lead to
19 hospitalization. The department must submit a report to the governor
20 and appropriate legislative committees by August 30, 2021, and
21 annually thereafter, summarizing work-related immediate
22 hospitalizations and prevention opportunities, actions that employers
23 and workers can take to make workplaces safer, and ways to avoid
24 severe injuries.

25 (4)(a) \$2,000,000 of the general fund—state appropriation for
26 fiscal year 2022 and \$2,000,000 of the general fund—state
27 appropriation for fiscal year 2023 are provided solely for grants to
28 promote workforce development in aerospace and aerospace related
29 supply chain industries by: Expanding the number of registered
30 apprenticeships, preapprenticeships, and aerospace-related programs;
31 and providing support for registered apprenticeships or programs in
32 aerospace and aerospace-related supply chain industries.

33 (b) Grants awarded under this section may be used for:

34 (i) Equipment upgrades or new equipment purchases for training
35 purposes;

36 (ii) New training space and lab locations to support capacity
37 needs and expansion of training to veterans and veteran spouses, and
38 underserved populations;

1 (iii) Curriculum development and instructor training for industry
2 experts;

3 (iv) Tuition assistance for degrees in engineering and high-
4 demand degrees that support the aerospace industry; and

5 (v) Funding to increase capacity and availability of child care
6 options for shift work schedules.

7 (c) An entity is eligible to receive a grant under this
8 subsection if it is a nonprofit, nongovernmental, or institution of
9 higher education that provides training opportunities, including
10 apprenticeships, preapprenticeships, preemployment training,
11 aerospace-related degree programs, or incumbent worker training to
12 prepare workers for the aerospace and aerospace-related supply chain
13 industries.

14 (d) The department may use up to 5 percent of these funds for
15 administration of these grants.

16 (5) \$3,632,000 of the accident account—state appropriation and
17 \$876,000 of the medical aid account—state appropriation are provided
18 solely for the creation of an agriculture compliance unit within the
19 division of occupational safety and health. The compliance unit will
20 perform compliance inspections and provide bilingual outreach to
21 agricultural workers and employers.

22 (6) (~~(\$2,849,000)~~) \$1,467,000 of the construction registration
23 inspection account—state appropriation, (~~(\$152,000)~~) \$78,000 of the
24 accident account—state appropriation, and (~~(\$31,000)~~) \$16,000 of the
25 medical aid account—state appropriation are provided solely for the
26 conveyance management system replacement project and are subject to
27 the conditions, limitations, and review provided in section 701 of
28 this act.

29 (7) (a) \$4,044,000 of the medical aid account—state appropriation
30 is provided solely for the implementation of the provider
31 credentialing system project and is subject to the conditions,
32 limitations, and review provided in section 701 of this act.

33 (b) \$336,000 of the medical aid account—state appropriation is
34 provided solely for the maintenance and operation of the provider
35 credentialing project.

36 (8) \$530,000 of the accident account—state appropriation and
37 \$94,000 of the medical aid account—state appropriation are provided
38 solely for the department to conduct infectious disease rule making

1 to ensure the state has general guidelines to follow in the case of
2 an infectious disease outbreak and to provide education and outreach.

3 (9) \$334,000 of the accident account—state appropriation and
4 \$60,000 of the medical aid account—state appropriation are provided
5 for the maintenance and operating costs of the isolated worker
6 protection information technology project.

7 (10) \$125,000 of the general fund—state appropriation for fiscal
8 year 2022 and \$125,000 of the general fund—state appropriation for
9 fiscal year 2023 are provided solely for the department to analyze
10 patients who are maintained on chronic opioids. The department must
11 submit a report of its findings to the governor and the appropriate
12 committees of the legislature no later than October 1, 2023. The
13 report shall include analysis of patient data, describing the
14 characteristics of patients who are maintained on chronic opioids and
15 their clinical needs, and a preliminary evaluation of potential
16 interventions to improve care and reduce harms in this population.

17 (11) \$100,000 of the general fund—state appropriation for fiscal
18 year 2022 and \$50,000 of the general fund—state appropriation for
19 fiscal year 2023 are provided solely for a grant to an organization
20 in Pierce county experienced in providing peer-to-peer training, in
21 order to develop and implement a program aimed at reducing workplace
22 sexual harassment in the agricultural sector, with the following
23 deliverables:

24 (a) Peer-to-peer training and evaluation of sexual harassment
25 training curriculum; and

26 (b) The building of a statewide network of peer trainers as
27 farmworker leaders whose primary purpose is to prevent workplace
28 sexual harassment and assault through leadership, education, and
29 other tools.

30 (12) \$150,000 of the general fund—state appropriation for fiscal
31 year 2022 and \$100,000 of the general fund—state appropriation for
32 fiscal year 2023 are provided solely for a work group to investigate
33 how to make Washington's industrial insurance system easier to access
34 for employers and hiring entities to provide industrial insurance
35 coverage for domestic workers.

36 (a) Domestic workers include, but are not limited to:
37 Housecleaners, nannies, gardeners, and day laborers, including but
38 not limited to those who may perform maintenance or repair work in or
39 about the private home of the employer or hiring entity.

1 (b) The work group shall make recommendations to the governor and
2 appropriate legislative committees on legislative, regulatory, or
3 other changes that would make the industrial insurance system easier
4 for day laborers and their employers to access. This work group will
5 also explore the possible role of intermediary nonprofit
6 organizations that assist and refer domestic workers and day
7 laborers.

8 (c) The work group shall be comprised of the following
9 representatives, to be appointed by the governor by July 1, 2021:

10 (i) Two representatives who are directly impacted domestic
11 workers who work for private home employers or hiring entities;

12 (ii) Two representatives who are directly impacted day laborers
13 who work for private home employers or hiring entities;

14 (iii) Two representatives from unions, workers' centers, or
15 intermediary nonprofit organizations that assist and/or refer such
16 directly impacted workers;

17 (iv) Two employer or hiring entity representatives who directly
18 employ or hire single domestic workers in private homes;

19 (v) One employer or hiring entity representative who directly
20 employs or hires day laborers in a private home;

21 (vi) One representative from a nonprofit organization that
22 educates and organizes household employers; and

23 (vii) Representatives from the department, serving in an ex
24 officio capacity.

25 (d) The department shall convene the work group by August 1,
26 2021, and shall meet at least once every two months and may meet
27 remotely in order to accommodate the involvement of domestic worker
28 and day laborer representatives.

29 (e) The work group shall deliver its report and recommendations
30 to the governor and the appropriate committees of the legislature no
31 later than November 4, 2022.

32 (13) \$237,000 of the accident account—state appropriation and
33 \$184,000 of the medical aid account—state appropriation are provided
34 solely for costs associated with the implementation of Engrossed
35 Substitute Senate Bill No. 5115 (health emergency/labor).

36 (14) \$1,228,000 of the accident account—state appropriation and
37 \$217,000 of the medical aid account—state appropriation are provided
38 solely for costs associated with the implementation of Engrossed
39 Substitute Senate Bill No. 5172 (agricultural overtime).

1 (15) \$760,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$1,393,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for the implementation of Second
4 Substitute Senate Bill No. 5183 (nonfatal strangulation).

5 (16) (~~(\$367,000)~~) \$2,000 of the accident account—state
6 appropriation and (~~(\$366,000)~~) \$3,000 of the medical aid account—
7 state appropriation are provided solely for the implementation of
8 Engrossed Substitute Senate Bill No. 5190 (health care workers/
9 benefits).

10 (17) \$1,626,000 of the accident account—state appropriation and
11 \$288,000 of the medical aid account—state appropriation are provided
12 solely for the purpose of providing a temporary 7.5 percent increase
13 to the base rate of pay for the compliance field positions in the
14 following job classifications: Safety and health specialist 3, safety
15 and health specialist 4, industrial hygienist 3, and industrial
16 hygienist 4, who are responsible for inspections, investigations, and
17 enforcement related to the COVID-19 pandemic, not including
18 consultation staff within these classifications. The increase shall
19 be effective July 1, 2021, until June 30, 2023. Expenditure of the
20 amount provided for this purpose is contingent upon execution of an
21 appropriate memorandum of understanding between the governor or the
22 governor's designee and the exclusive bargaining representative,
23 consistent with the terms of this subsection.

24 (18) \$298,000 of the accident account—state appropriation and
25 \$53,000 of the medical aid account—state appropriation are provided
26 solely for the implementation of Engrossed Substitute House Bill No.
27 1097 (increasing worker protections).

28 (19) \$1,360,000 of the accident account—state appropriation and
29 \$240,000 of the medical aid account—state appropriation are provided
30 solely for the department of labor and industries, in coordination
31 with the Washington state apprenticeship training council, to
32 establish behavioral health apprenticeship programs. The behavioral
33 health apprenticeship programs shall be administered by the
34 Washington state apprenticeship training council. The amounts
35 provided in this subsection must be used to compensate behavioral
36 health providers for the incurred operating costs associated with the
37 apprenticeship program, including apprentice compensation, staff
38 support and supervision of apprentices, development of on-the-job
39 training catalogs for apprentices, and provider incentives for

1 implementing a behavioral health apprenticeship program. In awarding
2 this funding, special preference must be given to small or rural
3 behavioral health providers and those that serve higher percentages
4 of individuals from black, indigenous, and people of color
5 communities.

6 (20) \$65,000 of the accident account—state appropriation and
7 \$66,000 of the medical aid account—state appropriation are provided
8 solely for the implementation of Substitute House Bill No. 1455
9 (social security/L&I & ESD).

10 (21) \$584,000 of the accident account—state appropriation and
11 \$584,000 of the medical aid account—state appropriation are provided
12 solely for costs associated with staff overtime affiliated with the
13 state emergency operations center. Prior to utilizing these funds,
14 the department of labor and industries must collaborate with the
15 military department to determine if any overtime costs may be
16 eligible for reimbursement from the federal emergency management
17 agency.

18 (22) \$961,000 of the accident account—state appropriation and
19 \$169,000 of the medical aid account—state appropriation are provided
20 solely for enhancements to the apprenticeship registration and
21 tracking computer system to align data collection with federal
22 regulations and to create functionality that allows for web-based
23 document uploading. This project is subject to the conditions,
24 limitations, and review provided in section 701 of this act.

25 (23) \$350,000 of the accident account—state appropriation and
26 \$350,000 of the medical aid account—state appropriation are provided
27 solely for the completion of the licensing and certification
28 administrators IT project to meet the implementation requirements of
29 chapter 277, Laws of 2020 (SHB 2409). This project is subject to the
30 conditions, limitations, and review provided in section 701 of this
31 act.

32 (24) \$897,000 of the medical aid account—state appropriation is
33 provided solely to cover the overhead rent costs to increase the
34 number of labor and industry vocational specialists embedded in
35 WorkSource offices and to implement a comprehensive quality-assurance
36 team to ensure the continuous improvement of vocational services for
37 injured workers through the workers' compensation program.

1 (25) \$821,000 of the public works administration account—state
2 appropriation is provided solely to expand capacity to investigate
3 and enforce prevailing-wage complaints.

4 (26) \$794,000 of the public works administration account—state
5 appropriation is provided solely for planning and requirements
6 gathering to make system improvements to the prevailing wage program
7 information technology system. Of the amount in this subsection,
8 \$300,000 is for two permanent information technology developers to
9 maintain the system. This project is subject to the conditions,
10 limitations, and review provided in section 701 of this act.

11 (27) \$2,500,000 of the general fund—state appropriation for
12 fiscal year 2023 is provided solely to create and administer a grant
13 program intended to modernize the technology and remote learning
14 infrastructure within existing state registered apprenticeship
15 programs as provided in Engrossed Second Substitute Senate Bill No.
16 5600 (apprenticeship programs). If the bill is not enacted by June
17 30, 2022, the amount provided in this subsection shall lapse. Grant
18 applications must include a plan to sustain the investment over time.
19 Up to five percent of the total amount provided in this subsection
20 can be used to cover administrative expenses.

21 (28) \$4,000,000 of the general fund—state appropriation for
22 fiscal year 2023 is provided solely to create and administer a grant
23 program intended to upgrade apprenticeship program equipment to
24 better replicate conditions on the job during the training of
25 apprentices as provided in Engrossed Second Substitute Senate Bill
26 No. 5600 (apprenticeship programs). If the bill is not enacted by
27 June 30, 2022, the amount provided in this subsection shall lapse.
28 The grant program is limited to state registered apprenticeship
29 programs. Up to five percent of the total within this subsection can
30 be used to cover administrative expenses.

31 (29) \$2,000,000 of the general fund—state appropriation for
32 fiscal year 2023 is provided solely to create and administer a grant
33 program intended to provide wraparound support services to mitigate
34 barriers to beginning or participating in state registered
35 apprenticeship programs as provided in Engrossed Second Substitute
36 Senate Bill No. 5600 (apprenticeship programs). If the bill is not
37 enacted by June 30, 2022, the amount provided in this subsection
38 shall lapse. Up to five percent of the amount provided in this
39 subsection may be used to cover administrative expenses.

1 (30) \$12,000 of the general fund—state appropriation for fiscal
2 year 2023 is provided solely for vouchers to cover the cost of
3 driver's education courses for minors enrolled in a state registered
4 apprenticeship program as provided in Engrossed Second Substitute
5 Senate Bill No. 5600 (apprenticeship programs). If the bill is not
6 enacted by June 30, 2022, the amount provided in this subsection
7 shall lapse.

8 (31) \$205,000 of the general fund—state appropriation for fiscal
9 year 2023 is provided solely to start conducting a four-year
10 retention study of state registered apprentices as provided in
11 Engrossed Second Substitute Senate Bill No. 5600 (apprenticeship
12 programs). If the bill is not enacted by June 30, 2022, the amount
13 provided in this subsection shall lapse. The study shall include the
14 collection of data from all apprentices three months into their
15 apprenticeship to understand challenges and barriers they face
16 towards program participation. The aggregate data by trade must be
17 displayed on a publicly available dashboard. Study data must be
18 provided with apprenticeship coordinators to implement an early
19 response to connect apprentices with needed supports. The department
20 shall submit an annual report to the governor and appropriate
21 legislative committees beginning June 30, 2023.

22 (32) \$100,000 of the general fund—state appropriation for fiscal
23 year 2023 is provided solely for the department to explore
24 requirements needed to create a centralized technical support system
25 for new nontraditional apprenticeship programs to help applicants
26 navigate and start the process.

27 (33) \$207,000 of the general fund—state appropriation for fiscal
28 year 2023 is provided solely for implementation of Substitute Senate
29 Bill No. 5814 (child abuse/medical evaluation). If the bill is not
30 enacted by June 30, 2022, the amount provided in this subsection
31 shall lapse.

32 (34) \$191,000 of the general fund—state appropriation for fiscal
33 year 2023 is provided solely for implementation of Engrossed Second
34 Substitute Senate Bill No. 5600 (apprenticeship programs). If the
35 bill is not enacted by June 30, 2022, the amount provided in this
36 subsection shall lapse.

37 (35) \$454,000 of the general fund—state appropriation for fiscal
38 year 2023 is provided solely for implementation of Engrossed
39 Substitute Senate Bill No. 5714 (solar canopies tax deferral). If the

1 bill is not enacted by June 30, 2022, the amount provided in this
2 subsection shall lapse.

3 (36) (~~(\$412,000)~~) \$350,000 of the accident account—state
4 appropriation and (~~(\$73,000)~~) \$61,000 of the medical aid account—
5 state appropriation are provided solely to implement Engrossed
6 Substitute Senate Bill No. 5761 (wage and salary information). If the
7 bill is not enacted by June 30, 2022, the amounts provided in this
8 subsection shall lapse.

9 (37) \$500,000 of the general fund—state appropriation for fiscal
10 year 2023 is provided solely for a grant to a nonprofit organization
11 that will support development, outreach, and recruitment to provide
12 job readiness skills and apprenticeship training to public school
13 paraeducators to support college degree attainment to become
14 certified teachers. The grant recipient must be a nonprofit
15 organization serving classified public school employees statewide.

16 (38) \$1,000,000 of the general fund—state appropriation for
17 fiscal year 2023 is provided solely to create a certified nursing
18 assistant model joint labor-management apprenticeship program to
19 address the certified nursing assistant staffing crisis in skilled
20 nursing facilities by improving workforce recruitment and retention,
21 reducing barriers to entry, and restoring the pipeline of entry level
22 health care professionals into skilled nursing facilities.

23 (39) \$2,500,000 of the general fund—state appropriation for
24 fiscal year 2023 is provided solely for the crime victims'
25 compensation program to pay for medical exams for suspected victims
26 of domestic violence. Neither the hospital, medical facility, nor
27 victim is to pay for the cost of the medical exam. This funding must
28 not supplant existing funding for sexual assault medical exams. If
29 the cost of medical exams exceeds the funding provided in this
30 subsection, the program shall not reduce the reimbursement rates for
31 medical providers seeking reimbursement for other claimants, and
32 instead the program shall return to paying for domestic violence
33 medical exams after insurance.

34 (40) \$454,000 of the general fund—state appropriation for fiscal
35 year 2023 is provided solely for implementation of Second Substitute
36 House Bill No. 1988 (clean tech. tax deferrals). If the bill is not
37 enacted by June 30, 2022, the amount provided in this subsection
38 shall lapse.

1 (41) \$6,000,000 of the driver resource center fund
2 nonappropriated account—state appropriation, (~~(\$313,000)~~) \$2,177,000
3 of the accident account—state appropriation, and (~~(\$57,000)~~) \$386,000
4 of the medical aid account—state appropriation are provided solely
5 for implementation of Engrossed Substitute House Bill No. 2076
6 (transp. network companies). If the bill is not enacted by June 30,
7 2022, the amounts provided in this subsection shall lapse.

8 **Sec. 217.** 2022 c 297 s 221 (uncodified) is amended to read as
9 follows:

10 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

11 (1) The appropriations in this section are subject to the
12 following conditions and limitations:

13 (a) The department of veterans affairs shall not initiate any
14 services that will require expenditure of state general fund moneys
15 unless expressly authorized in this act or other law. The department
16 may seek, receive, and spend, under RCW 43.79.260 through 43.79.282,
17 federal moneys that are unrelated to the coronavirus response and not
18 anticipated in this act as long as the federal funding does not
19 require expenditure of state moneys for the program in excess of
20 amounts anticipated in this act. If the department receives
21 unanticipated unrestricted federal moneys that are unrelated to the
22 coronavirus response, those moneys must be spent for services
23 authorized in this act or in any other legislation that provides
24 appropriation authority, and an equal amount of appropriated state
25 moneys shall lapse. Upon the lapsing of any moneys under this
26 subsection, the office of financial management shall notify the
27 legislative fiscal committees. As used in this subsection,
28 "unrestricted federal moneys" includes block grants and other funds
29 that federal law does not require to be spent on specifically defined
30 projects or matched on a formula basis by state funds.

31 (b) Each year, there is fluctuation in the revenue collected to
32 support the operation of the state veteran homes. When the department
33 has foreknowledge that revenue will decrease, such as from a loss of
34 census or from the elimination of a program, the legislature expects
35 the department to make reasonable efforts to reduce expenditures in a
36 commensurate manner and to demonstrate that it has made such efforts.
37 In response to any request by the department for general fund—state
38 appropriation to backfill a loss of revenue, the legislature shall

1 consider the department's efforts in reducing its expenditures in
2 light of known or anticipated decreases to revenues.

3 (2) HEADQUARTERS

4	General Fund—State Appropriation (FY 2022).	\$4,094,000
5	General Fund—State Appropriation (FY 2023).	\$4,199,000
6	Charitable, Educational, Penal, and Reformatory	
7	Institutions Account—State Appropriation.	\$10,000
8	TOTAL APPROPRIATION.	\$8,303,000

9 (3) FIELD SERVICES

10	General Fund—State Appropriation (FY 2022).	\$8,200,000
11	General Fund—State Appropriation (FY 2023).	\$9,313,000
12	General Fund—Federal Appropriation.	\$9,116,000
13	General Fund—Private/Local Appropriation.	\$6,730,000
14	Veteran Estate Management Account—Private/Local	
15	Appropriation.	\$717,000
16	TOTAL APPROPRIATION.	\$34,076,000

17 The appropriations in this subsection are subject to the
18 following conditions and limitations:

19 (a) \$449,000 of the general fund—state appropriation for fiscal
20 year 2022 and \$449,000 of the general fund—state appropriation for
21 fiscal year 2023 are provided solely for supporting the statewide
22 plan to reduce suicide among service members, veterans, and their
23 families. No later than December 1, 2022, the department must submit
24 to the appropriate fiscal committees of the legislature a report that
25 describes how the funding provided in this subsection was spent,
26 including the numbers of individuals served and the types of services
27 provided.

28 (b) \$233,000 of the general fund—state appropriation for fiscal
29 year 2022 and \$233,000 of the general fund—state appropriation for
30 fiscal year 2023 are provided solely for the traumatic brain injury
31 program to reduce homelessness, domestic violence, and intimate
32 partner violence impacts to the behavioral health system and justice
33 system. No later than December 1, 2022, the department must submit to
34 the appropriate fiscal committees of the legislature a report that
35 describes how the funding provided in this subsection was spent,
36 including the numbers of individuals served and the types of services
37 provided.

(c) \$300,000 of the general fund—state appropriation for fiscal year 2022 and \$600,000 of the general fund—state appropriation for fiscal year 2023 are provided solely for two veterans service officers, one located in eastern Washington and one located in western Washington, in fiscal year 2022 and for four veterans service officers in fiscal year 2023. In fiscal year 2023, two veterans service officers must be located in eastern Washington and two veterans service officers must be located in western Washington.

(d) \$677,000 of the general fund—state appropriation for fiscal year 2023 is provided solely for implementation of Engrossed Second Substitute House Bill No. 1181 (veterans & military suicide). If the bill is not enacted by June 30, 2022, the amount provided in this subsection shall lapse.

(e) \$57,000 of the general fund—state appropriation for fiscal year 2022 and \$200,000 of the general fund—state appropriation for fiscal year 2023 are provided solely for the department to contract with an entity that provides accredited peer support training for both veterans and community service members. The funding provided in this subsection is in addition to the department's existing appropriation for its in-house peer support program. No later than June 30, 2023, the department must report to the legislature regarding the number of peer supporters trained pursuant to the contract under this subsection.

(4) STATE VETERANS HOMES PROGRAM

General Fund—State Appropriation (FY 2022)	\$16,346,000
General Fund—State Appropriation (FY 2023)	(\$23,581,000)
	<u>\$25,321,000</u>
General Fund—Federal Appropriation	(\$110,588,000)
	<u>\$111,151,000</u>
General Fund—Private/Local Appropriation	\$18,635,000
TOTAL APPROPRIATION	(\$169,150,000)
	<u>\$171,453,000</u>

The appropriations in this subsection are subject to the following conditions and limitations:

(a) If the department receives additional unanticipated federal resources that are unrelated to the coronavirus response at any point during the remainder of the 2021-2023 fiscal biennium, an equal amount of general fund—state must be placed in unallotted status so

1 as not to exceed the total appropriation level specified in this
2 subsection. The department may submit as part of the policy level
3 budget submittal documentation required by RCW 43.88.030 a request to
4 maintain the general fund—state resources that were unallotted as
5 required by this subsection.

6 (b) \$234,000 of the general fund—state appropriation for fiscal
7 year 2022 and \$222,000 of the general fund—state appropriation for
8 fiscal year 2023 are provided solely to implement Substitute House
9 Bill No. 1218 (long-term care residents).

10 (5) CEMETERY SERVICES

11	General Fund—State Appropriation (FY 2022).	\$85,000
12	General Fund—State Appropriation (FY 2023).	\$124,000
13	General Fund—Federal Appropriation.	\$710,000
14	TOTAL APPROPRIATION.	\$919,000

15 **Sec. 218.** 2022 c 297 s 222 (uncodified) is amended to read as
16 follows:

17 **FOR THE DEPARTMENT OF HEALTH**

18	General Fund—State Appropriation (FY 2022).	\$112,474,000
19	General Fund—State Appropriation (FY 2023).	(\$133,094,000)
20		<u>\$188,035,000</u>
21	General Fund—Federal Appropriation.	(\$577,500,000)
22		<u>\$576,177,000</u>
23	General Fund—Private/Local Appropriation.	(\$248,316,000)
24		<u>\$248,332,000</u>
25	Hospital Data Collection Account—State Appropriation.	\$472,000
26	Health Professions Account—State Appropriation.	(\$157,658,000)
27		<u>\$159,886,000</u>
28	Aquatic Lands Enhancement Account—State	
29	Appropriation.	\$637,000
30	Emergency Medical Services and Trauma Care Systems	
31	Trust Account—State Appropriation.	\$10,105,000
32	Safe Drinking Water Account—State Appropriation.	\$7,237,000
33	Drinking Water Assistance Account—Federal	
34	Appropriation.	\$20,908,000
35	Waterworks Operator Certification Account—State	
36	Appropriation.	\$2,006,000
37	Drinking Water Assistance Administrative Account—	

1	State Appropriation.	\$1,634,000
2	Site Closure Account—State Appropriation.	\$186,000
3	Biotoxin Account—State Appropriation.	\$1,727,000
4	Model Toxics Control Operating Account—State	
5	Appropriation.	(\$7,750,000)
6		<u>\$7,823,000</u>
7	Medical Test Site Licensure Account—State	
8	Appropriation.	\$3,275,000
9	Secure Drug Take-Back Program Account—State	
10	Appropriation.	\$1,435,000
11	Youth Tobacco and Vapor Products Prevention Account—	
12	State Appropriation.	\$3,242,000
13	Dedicated Marijuana Account—State Appropriation	
14	(FY 2022).	\$10,584,000
15	Dedicated Marijuana Account—State Appropriation	
16	(FY 2023).	\$11,800,000
17	Public Health Supplemental Account—Private/Local	
18	Appropriation.	\$3,702,000
19	Accident Account—State Appropriation.	\$368,000
20	Medical Aid Account—State Appropriation.	\$57,000
21	Statewide 988 Behavioral Health Crisis Response Line	
22	Account—State Appropriation.	(\$10,280,000)
23		<u>\$5,056,000</u>
24	Coronavirus State Fiscal Recovery Fund—Federal	
25	Appropriation.	\$144,364,000
26	TOTAL APPROPRIATION.	(\$1,470,811,000)
27		<u>\$1,521,522,000</u>

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) The department of health shall not initiate any services that
31 will require expenditure of state general fund moneys unless
32 expressly authorized in this act or other law. The department of
33 health and the state board of health shall not implement any new or
34 amended rules pertaining to primary and secondary school facilities
35 until the rules and a final cost estimate have been presented to the
36 legislature, and the legislature has formally funded implementation
37 of the rules through the omnibus appropriations act or by statute.
38 The department may seek, receive, and spend, under RCW 43.79.260
39 through 43.79.282, federal moneys not anticipated in this act as long

1 as the federal funding does not require expenditure of state moneys
2 for the program in excess of amounts anticipated in this act. If the
3 department receives unanticipated unrestricted federal moneys, those
4 moneys shall be spent for services authorized in this act or in any
5 other legislation that provides appropriation authority, and an equal
6 amount of appropriated state moneys shall lapse. Upon the lapsing of
7 any moneys under this subsection, the office of financial management
8 shall notify the legislative fiscal committees. As used in this
9 subsection, "unrestricted federal moneys" includes block grants and
10 other funds that federal law does not require to be spent on
11 specifically defined projects or matched on a formula basis by state
12 funds.

13 (2) During the 2021-2023 fiscal biennium, each person subject to
14 RCW 43.70.110(3)(c) is required to pay only one surcharge of up to
15 twenty-five dollars annually for the purposes of RCW 43.70.112,
16 regardless of how many professional licenses the person holds.

17 (3) In accordance with RCW 43.70.110 and 71.24.037, the
18 department is authorized to adopt license and certification fees in
19 fiscal years 2022 and 2023 to support the costs of the regulatory
20 program. The department's fee schedule shall have differential rates
21 for providers with proof of accreditation from organizations that the
22 department has determined to have substantially equivalent standards
23 to those of the department, including but not limited to the joint
24 commission on accreditation of health care organizations, the
25 commission on accreditation of rehabilitation facilities, and the
26 council on accreditation. To reflect the reduced costs associated
27 with regulation of accredited programs, the department's fees for
28 organizations with such proof of accreditation must reflect the lower
29 costs of licensing for these programs than for other organizations
30 which are not accredited.

31 (4) Within the amounts appropriated in this section, and in
32 accordance with RCW 70.41.100, the department shall set fees to
33 include the full costs of the performance of inspections pursuant to
34 RCW 70.41.080.

35 (5) In accordance with RCW 43.70.110 and 71.24.037, the
36 department is authorized to adopt fees for the review and approval of
37 mental health and substance use disorder treatment programs in fiscal
38 years 2022 and 2023 as necessary to support the costs of the
39 regulatory program. The department's fee schedule must have
40 differential rates for providers with proof of accreditation from

1 organizations that the department has determined to have
2 substantially equivalent standards to those of the department,
3 including but not limited to the joint commission on accreditation of
4 health care organizations, the commission on accreditation of
5 rehabilitation facilities, and the council on accreditation. To
6 reflect the reduced costs associated with regulation of accredited
7 programs, the department's fees for organizations with such proof of
8 accreditation must reflect the lower cost of licensing for these
9 programs than for other organizations which are not accredited.

10 (6) The health care authority, the health benefit exchange, the
11 department of social and health services, the department of health,
12 and the department of children, youth, and families shall work
13 together within existing resources to establish the health and human
14 services enterprise coalition (the coalition). The coalition, led by
15 the health care authority, must be a multi-organization collaborative
16 that provides strategic direction and federal funding guidance for
17 projects that have cross-organizational or enterprise impact,
18 including information technology projects that affect organizations
19 within the coalition. The office of the chief information officer
20 shall maintain a statewide perspective when collaborating with the
21 coalition to ensure that projects are planned for in a manner that
22 ensures the efficient use of state resources, supports the adoption
23 of a cohesive technology and data architecture, and maximizes federal
24 financial participation. The work of the coalition and any project
25 identified as a coalition project is subject to the conditions,
26 limitations, and review provided in section 701 of this act.

27 (7) \$150,000 of the general fund—state appropriation for fiscal
28 year 2022 and \$150,000 of the general fund—state appropriation for
29 fiscal year 2023 are provided solely for the midwifery licensure and
30 regulatory program to supplement revenue from fees. The department
31 shall charge no more than five hundred twenty-five dollars annually
32 for new or renewed licenses for the midwifery program.

33 (8) Within the amounts appropriated in this section, and in
34 accordance with RCW 43.70.110 and 71.12.470, the department shall set
35 fees to include the full costs of the performance of inspections
36 pursuant to RCW 71.12.485.

37 (9) \$26,855,000 of the general fund—local appropriation is
38 provided solely for the department to provide core medical services,

1 case management, and support services for individuals living with
2 human immunodeficiency virus.

3 (10) \$17,000 of the health professions account—state
4 appropriation is provided solely for the implementation of Senate
5 Bill No. 5018 (acupuncture and eastern med.)

6 (11) \$703,000 of the general fund—state appropriation for fiscal
7 year 2022 and \$703,000 of the general fund—state appropriation for
8 fiscal year 2023 are provided solely for the implementation of
9 Engrossed Second Substitute Senate Bill No. 5052 (health equity
10 zones).

11 (12) \$79,000 of the general fund—state appropriation for fiscal
12 year 2022 and \$76,000 of the general fund—state appropriation for
13 fiscal year 2023 are provided solely for the implementation of
14 Engrossed Substitute Senate Bill No. 5119 (individuals in custody).

15 (13) \$873,000 of the general fund—state appropriation for fiscal
16 year 2022 and \$1,577,000 of the general fund—state appropriation for
17 fiscal year 2023 are provided solely for the implementation of
18 Engrossed Second Substitute Senate Bill No. 5141 (env. justice task
19 force recs).

20 (14) \$13,000 of the general fund—state appropriation for fiscal
21 year 2022 and \$13,000 of the general fund—state appropriation for
22 fiscal year 2023 are provided solely for the implementation of Second
23 Substitute Senate Bill No. 5195 (opioid overdose medication).

24 (15) \$187,000 of the health professions account—state
25 appropriation is provided solely for the implementation of Engrossed
26 Substitute Senate Bill No. 5229 (health equity continuing ed.).

27 (16) \$50,000 of the general fund—state appropriation for fiscal
28 year 2022 is provided solely for a grant to the Pierce county center
29 for dispute resolution to convene a task force, staffed by the Pierce
30 county center for dispute resolution, to review and make
31 recommendations on bringing the current practice of dental therapy on
32 tribal lands to a statewide scale, and on the practice, supervision,
33 and practice settings needed to maximize the effectiveness of dental
34 therapy. The Pierce county center for dispute resolution must submit
35 a report to the legislature by December 1, 2021.

36 (a) Members of the task force must include:

37 (i) Three representatives from different organizations that
38 represent individuals or underserved communities, including but not
39 limited to children, seniors, African Americans, Latino Americans,

1 Native Americans, Pacific Islander Americans, and low income and
2 rural communities;

3 (ii) One member of the dental quality assurance commission;

4 (iii) One representative from the University of Washington school
5 of dentistry;

6 (iv) One member from the Washington state dental association;

7 (v) One member from the Washington state dental hygienists'
8 association;

9 (vi) One dental therapist;

10 (vii) One dentist who has or is currently supervising a dental
11 therapist or therapists;

12 (viii) One representative from a dental only integrated delivery
13 system;

14 (ix) One representative from an urban Indian health clinic;

15 (x) One representative from a federally qualified health center
16 or the Washington association for community health;

17 (xi) One representative from a dental therapy education program;

18 (xii) One representative from a Washington tribe that currently
19 employs dental therapists; and

20 (xiii) One representative from a labor union representing care
21 providers that has experience providing dental coverage and promoting
22 dental care among their members.

23 (b) In addition, members of the task force may include members
24 from the legislature as follows:

25 (i) The president of the senate may appoint one member from each
26 of the two largest caucuses of the senate; and

27 (ii) The speaker of the house of representatives may appoint one
28 member from each of the two largest caucuses of the house of
29 representatives.

30 (17) \$492,000 of the general fund—state appropriation for fiscal
31 year 2022 and \$492,000 of the general fund—state appropriation for
32 fiscal year 2023 are provided solely for the department to coordinate
33 with local health jurisdictions to establish and maintain
34 comprehensive group B programs to ensure safe drinking water. These
35 funds shall be used to support the costs of the development and
36 adoption of rules, policies, and procedures, and for technical
37 assistance, training, and other program-related costs.

38 (18) \$96,000 of the general fund—state appropriation for fiscal
39 year 2022 and \$92,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for community outreach to
2 prepare culturally and linguistically appropriate hepatitis B
3 information in a digital format to be distributed to ethnic and
4 cultural leaders and organizations to share with foreign-born and
5 limited or non-English speaking community networks.

6 (19) \$750,000 of the general fund—state appropriation for fiscal
7 year 2022 and \$750,000 of the general fund—state appropriation for
8 fiscal year 2023 are provided solely to continue the collaboration
9 between the local public health jurisdiction, related accountable
10 communities of health, and health care providers to reduce
11 potentially preventable hospitalizations in Pierce county. This
12 collaboration will build from the first three years of the project,
13 planning to align care coordination efforts across health care
14 systems and support the related accountable communities of health
15 initiatives, including innovative, collaborative models of care.
16 Strategies to reduce costly hospitalizations include the following:
17 (a) Working with partners to prevent chronic disease; (b) improving
18 heart failure rates; (c) incorporating community health workers as
19 part of the health care team and improving care coordination; (d)
20 supporting the COVID-19 response with improved access to
21 immunizations; and (e) the use of community health workers to provide
22 necessary resources to prevent hospitalization of people who are in
23 isolation and quarantine. By December 15, 2022, the members of the
24 collaboration shall report to the legislature regarding the
25 effectiveness of each of the strategies identified in this
26 subsection. In addition, the report shall describe the most
27 significant challenges and make further recommendations for reducing
28 costly hospitalizations.

29 (20)(a) \$65,000 of the general fund—state appropriation for
30 fiscal year 2022 and \$135,000 of the general fund—state appropriation
31 for fiscal year 2023 are provided solely for a task force, chaired by
32 the secretary of the department, implemented by August 1, 2021, to
33 assist with the development of a "parks Rx" health and wellness pilot
34 program that can be implemented in the Puget Sound, eastern
35 Washington, and southwest Washington regions of Washington state.

36 (b) Members of the task force must include:

37 (i) The secretary of health, or the secretary's designee;

38 (ii) The following members to be appointed by the secretary of
39 health:

1 (A) Two representatives of local parks and recreation agencies,
2 from recommendations by the Washington recreation and park
3 association;

4 (B) Two representatives of health care providers and community
5 health workers, from recommendations by the association of Washington
6 healthcare plans from recommendations by the department community
7 health worker training program;

8 (C) Two representatives from drug-free health care professions,
9 one representing the interests of state associations representing
10 chiropractors and one representing the interests of physical
11 therapists and athletic trainers from recommendations by their
12 respective state associations;

13 (D) Two representatives from hospital and health systems, from
14 recommendations by the Washington state hospital association;

15 (E) Two representatives of local public health agencies, from
16 recommendations by the Washington state association of local public
17 health officials; and

18 (F) Two representatives representing health carriers, from
19 recommendations from the association of Washington healthcare plans;
20 and

21 (iii) A representative from the Washington state parks, as
22 designated by the Washington state parks and recreation commission.

23 (c) The secretary of health or the secretary's designee must
24 chair the task force created in this subsection. Staff support for
25 the task force must be provided by the department of health.

26 (d) The task force shall establish an ad hoc advisory committee
27 in each of the three pilot regions for purposes of soliciting input
28 on the design and scope of the parks Rx program. Advisory committee
29 membership may not exceed 16 persons and must include diverse
30 representation from the pilot regions, including those experiencing
31 significant health disparities.

32 (e) The task force must meet at least once bimonthly through June
33 2022.

34 (f) The duties of the task force are to advise the department of
35 health on issues including but not limited to developing:

36 (i) A process to establish the pilot program described in this
37 subsection around the state with a focused emphasis on diverse
38 communities and where systematic inequities and discrimination have
39 negatively affected health outcomes;

1 (ii) Model agreements that would enable insurers to offer
2 incentives to public, nonprofit, and private employers to create
3 wellness programs that offer employees a discount on health insurance
4 in exchange for a certain usage level of outdoor parks and trails for
5 recreation and physical activity; and

6 (iii) Recommendations on ways in which a public-private
7 partnership approach may be utilized to fund the implementation of
8 the pilot program described in this subsection.

9 (g) The members of the task force are encouraged to consider
10 grant funding and outside funding options that can be used toward the
11 pilot program.

12 (h) The department of health must report findings and
13 recommendations of the task force to the governor and relevant
14 committees of the legislature in compliance with RCW 43.01.036 by
15 September 1, 2022.

16 (21) \$50,000 of the general fund—state appropriation for fiscal
17 year 2022 and \$50,000 of the general fund—state appropriation for
18 fiscal year 2023 are provided solely for a work group to make
19 recommendations concerning funding and policy initiatives to address
20 the spread of sexually transmitted infections in Washington.

21 (a) The work group membership must include, but is not limited
22 to, the following members appointed by the governor:

23 (i) A representative from the department of health office of
24 infectious disease;

25 (ii) A representative from the pharmacy quality assurance
26 commission;

27 (iii) A representative from the Washington medical commission;

28 (iv) A representative from an organization representing health
29 care providers;

30 (v) A representative from a local health jurisdiction located
31 east of the crest of the Cascade mountains;

32 (vi) A representative from a local health jurisdiction located
33 west of the crest of the Cascade mountains;

34 (vii) At least one representative from an organization working to
35 address health care access barriers for LGBTQ populations;

36 (viii) At least one representative from an organization working
37 to address health care access barriers for communities of color; and

38 (ix) At least one representative from an organization working to
39 address health care access barriers for justice involved individuals.

1 (b) Staff support for the work group shall be provided by the
2 department of health.

3 (c) The work group shall submit a report to the legislature by
4 December 1, 2022, that includes recommendations to: (i) Eradicate
5 congenital syphilis and hepatitis B by 2030; (ii) control the spread
6 of gonorrhea, syphilis, and chlamydia; (iii) end the need for
7 confirmatory syphilis testing by the public health laboratory; and
8 (d) expand access to PrEP and PEP.

9 (d) Recommendations provided by the work group must be
10 prioritized based on need and available funding.

11 (22) \$236,000 of the general fund—state appropriation for fiscal
12 year 2022 and \$236,000 of the general fund—state appropriation for
13 fiscal year 2023 are provided solely to implement Engrossed Second
14 Substitute House Bill No. 1152 (comprehensive public health
15 districts).

16 (23) \$332,000 of the general fund—state appropriation for fiscal
17 year 2022 and \$1,885,000 of the general fund—state appropriation for
18 fiscal year 2023 are provided solely for the department to establish
19 and operate regional shared service centers, regional health
20 officers, and regional coordinators, as follows:

21 (a) The role and duties of the regional shared service centers
22 shall be determined by the department and may include the
23 coordination and facilitation of shared delivery of services under
24 the foundational public health services, the implementation of
25 Engrossed Second Substitute Senate Bill No. 5052 (health equity
26 zones), and the development of relationships with other regional
27 bodies, such as accountable communities of health.

28 (b) Regional health officers and regional coordinators must be
29 employees of the department. The department may seek to colocate
30 these employees with local health jurisdictions or other government
31 agencies.

32 (c) The regional health officers shall be deputies of the state
33 health officer. Regional health officers may: (i) Work in partnership
34 with local health jurisdictions, the department, the state board of
35 health, and federally recognized Indian tribes to provide
36 coordination across counties; (ii) provide support to local health
37 officers and serve as an alternative for local health officers during
38 vacations and other absences, emergencies, and vacancies; and (iii)
39 provide mentorship and training to new local health officers.

1 (d) A regional health officer must meet the same qualifications
2 as local health officers provided in RCW 70.05.050.

3 (24) \$34,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$58,000 of the general fund—local appropriation are
5 provided solely for implementation of Second Substitute House Bill
6 No. 1148 (acute care hospitals).

7 (25) \$832,000 of the general fund—local appropriation and
8 \$554,000 of the health professions account—state appropriation are
9 provided solely for implementation of Engrossed Second Substitute
10 House Bill No. 1086 (behavioral health consumers).

11 (26) \$21,000 of the health professions account—state
12 appropriation is provided solely for implementation of House Bill No.
13 1063 (behav. health credentials).

14 (27) \$374,000 of the general fund—state appropriation for fiscal
15 year 2022 and \$362,000 of the general fund—state appropriation for
16 fiscal year 2023 are provided solely for implementation of Engrossed
17 Substitute House Bill No. 1443 (cannabis industry/equity).

18 (28) \$97,000 of the general fund—local appropriation is provided
19 solely for implementation of House Bill No. 1031 (birth cert.,
20 stillbirth).

21 (29) \$17,000 of the health professions account—state
22 appropriation is provided solely for implementation of Substitute
23 House Bill No. 1007 (supervised exp./distance).

24 (30) \$1,188,000 of the general fund—state appropriation for
25 fiscal year 2022, \$2,488,000 of the general fund—state appropriation
26 for fiscal year 2023, and \$64,000 of the hospital data collection
27 account—state appropriation are provided solely for implementation of
28 Engrossed Second Substitute House Bill No. 1272 (health system
29 transparency). Of the amounts provided in this subsection, \$2,000,000
30 of general fund—state appropriation is for assistance to 37 rural
31 hospitals that are required to comply with the provisions under the
32 bill.

33 (31) \$71,000 of the health professions account—state
34 appropriation is provided solely for implementation of Substitute
35 House Bill No. 1129 (international medical grads).

36 (32) \$2,809,000 of the model toxics control operating account—
37 state appropriation is provided solely for implementation of
38 Engrossed Second Substitute House Bill No. 1139 (lead in drinking
39 water).

1 (33) \$17,000 of the general fund—state appropriation for fiscal
2 year 2022 is provided solely for implementation of Substitute House
3 Bill No. 1383 (respiratory care).

4 (34) \$92,000 of the general fund—state appropriation for fiscal
5 year 2022 is provided solely for implementation of Engrossed
6 Substitute House Bill No. 1184 (risk-based water standards).

7 (35) \$516,000 of the general fund—state appropriation for fiscal
8 year 2022 and \$1,873,000 of the general fund—state appropriation for
9 fiscal year 2023 are provided solely for implementation of Substitute
10 House Bill No. 1225 (school-based health centers).

11 (36) \$301,000 of the secure drug take-back program account—state
12 appropriation is provided solely for implementation of Second
13 Substitute House Bill No. 1161 (drug take-back programs).

14 (37) \$22,000 of the general fund—state appropriation for fiscal
15 year 2022 and \$78,000 of the general fund—state appropriation for
16 fiscal year 2023 are provided solely for implementation of Engrossed
17 House Bill No. 1311 (SUD apprenticeships/certs).

18 (38) \$17,000 of the general fund—state appropriation for fiscal
19 year 2022 is provided solely for implementation of House Bill No.
20 1378 (medical assistants).

21 (39) Within amounts appropriated in this section from the health
22 professions account, the Washington nursing commission shall contract
23 with the state auditor's office to conduct a performance audit,
24 specifically addressing the length of time required to license
25 individuals who come from other states. The audit should address the
26 obstacles contributing to any delay and make recommendations for
27 improvement.

28 (40) Within amounts appropriated in this section from the health
29 professions account, the Washington medical commission shall contract
30 with the state auditor's office to conduct a performance audit, which
31 must address the length of time required to license individuals and
32 comparatively analyze disciplinary processes with those of other
33 states. The audit should address the obstacles contributing to
34 inefficiencies and make recommendations for improvement.

35 (41) Within amounts appropriated in this section, the Washington
36 nursing commission must hire sufficient staff to process applications
37 for nursing licenses so that the time required for processing does
38 not exceed seven days.

1 (42) \$600,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$600,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for the department to contract
4 with a community-based nonprofit organization located in Yakima
5 Valley to develop a Spanish language public radio media campaign
6 aimed at providing education on the COVID-19 pandemic through an
7 outreach program. The goal of the radio media campaign is to reach
8 residents considered "essential workers," including but not limited
9 to farmworkers, and provide information on best practices for
10 limiting exposure, preventing transmission, and seeking treatment for
11 COVID-19. The nonprofit organization must coordinate with medical
12 professionals and other stakeholders on the content of the radio
13 media campaign. The department, in coordination with the nonprofit,
14 must provide a preliminary report to the legislature no later than
15 December 31, 2021. A final report to the legislature must be
16 submitted no later than June 30, 2023. Both reports must include: (a)
17 A description of the outreach program and its implementation; (b) the
18 number of individuals reached through the outreach program; and (c)
19 any relevant demographic data regarding those individuals.

20 (43) \$500,000 of the general fund—state appropriation for fiscal
21 year 2022 and \$725,000 of the general fund—state appropriation for
22 fiscal year 2023 is provided solely for the Washington poison center.
23 This funding is provided in addition to funding pursuant to RCW
24 69.50.540.

25 (44) \$400,000 of the general fund—state appropriation for fiscal
26 year 2022 and \$400,000 of the general fund—state appropriation for
27 fiscal year 2023 are provided solely for the department to contract
28 with a community-based nonprofit organization located in Yakima
29 Valley to develop a Spanish-language public radio media campaign
30 aimed at preventing opioid use disorders through education outreach
31 programs. The goal of the radio media campaign is reaching
32 underserved populations, who may have limited literacy and who may
33 experience cultural and informational isolation, to address
34 prevention, education and treatment for opioid users or those at risk
35 for opioid use. The nonprofit organization must coordinate with
36 stakeholders who are engaged in promoting healthy and educated
37 choices about drug use and abuse to host four workshops and two
38 conferences that present the latest research and best practices. The
39 department, in coordination with the nonprofit, must provide a

1 preliminary report to the legislature no later than December 31,
2 2022. A final report must be submitted to the legislature no later
3 than June 30, 2023. Both reports must include: (a) A description of
4 the outreach programs and their implementation; (b) a description of
5 the workshops and conferences held; (c) the number of individuals who
6 participated in or received services in relation to the outreach
7 programs; and (d) any relevant demographic data regarding those
8 individuals.

9 (45) \$2,122,000 of the general fund—state appropriation for
10 fiscal year 2022 and \$2,122,000 of the general fund—state
11 appropriation for fiscal year 2023 are provided solely for the
12 ongoing operations and maintenance of the prescription monitoring
13 program maintained by the department.

14 (46) \$2,325,000 of the general fund—state appropriation for
15 fiscal year 2022 and \$2,625,000 of the general fund—state
16 appropriation for fiscal year 2023 are provided solely for:

17 (a) Staffing by the department, the department of veterans
18 affairs, and the department of corrections to expand statewide
19 suicide prevention efforts, which efforts include suicide prevention
20 efforts for military service members and veterans and incarcerated
21 persons;

22 (b) A suicide prevention public awareness campaign to provide
23 education regarding the signs of suicide, interventions, and
24 resources for support;

25 (c) Additional staffing for call centers to support the increased
26 volume of calls to suicide hotlines;

27 (d) Training for first responders to identify and respond to
28 individuals experiencing suicidal ideation;

29 (e) Support for tribal suicide prevention efforts;

30 (f) Strengthening behavioral health and suicide prevention
31 efforts in the agricultural sector;

32 (g) Support for the three priority areas of the governor's
33 challenge regarding identifying suicide risk among service members
34 and their families, increasing the awareness of resources available
35 to service members and their families, and lethal means safety
36 planning;

37 (h) Expansion of training for community health workers to include
38 culturally informed training for suicide prevention;

1 (i) Coordination with the office of the superintendent of public
2 instruction; and

3 (j) Support for the suicide prevention initiative housed in the
4 University of Washington.

5 (47) \$1,500,000 of the general fund—state appropriation for
6 fiscal year 2022 and \$1,500,000 of the general fund—state
7 appropriation for fiscal year 2023 are provided solely for the fruit
8 and vegetable incentive program.

9 (48) \$474,000 of the general fund—state appropriation for fiscal
10 year 2022 is provided solely to implement Substitute House Bill No.
11 1218 (long-term care residents).

12 (49) \$1,779,000 of the health professions account—state
13 appropriation is provided solely to implement Engrossed Second
14 Substitute Senate Bill No. 1504 (workforce education development
15 act).

16 (50) \$627,000 of the general fund—state appropriation for fiscal
17 year 2022 and \$627,000 of the general fund—state appropriation for
18 fiscal year 2023 are provided solely to implement the recommendations
19 from the community health workers task force to provide statewide
20 leadership, training, and integration of community health workers
21 with insurers, health care providers, and public health systems.

22 (51) \$250,000 of the general fund—state appropriation for fiscal
23 year 2022 is provided solely for one-time grants to family planning
24 clinics that are at risk of imminent closure, did not receive a
25 paycheck protection program loan, and are ineligible for funding
26 through the coronavirus aid, relief, and economic security (CARES)
27 act or the coronavirus response and relief supplemental
28 appropriations act of 2021 (CRRSA).

29 (52) \$450,000 of the general fund—state appropriation for fiscal
30 year 2022 is provided solely for the nursing care quality assurance
31 commission, in collaboration with the workforce training and
32 education coordinating board and the department of labor and
33 industries, to plan a home care aide to nursing assistant certified
34 to licensed practical nurse (HCA-NAC-LPN) apprenticeship pathway. The
35 plan must provide the necessary groundwork for the launch of at least
36 three licensed practical nurse apprenticeship programs in the next
37 phase of work. The plan for the apprenticeship programs must include
38 programs in at least three geographically disparate areas of the
39 state experiencing high levels of long-term care workforce shortages

1 for corresponding health professions and incorporate the
2 participation of local workforce development councils for
3 implementation.

4 (53) \$85,000 of the general fund—state appropriation for fiscal
5 year 2022 and \$23,000 of the health professions account—state
6 appropriation are provided solely to implement Senate Bill No. 5124
7 (colon hydrotherapy).

8 (54) \$3,000,000 of the general fund—state appropriation for
9 fiscal year 2022 and \$3,000,000 of the general fund—state
10 appropriation for fiscal year 2023 are provided solely for the
11 Washington nursing commission to manage a grant process to
12 incentivize nurses to supervise nursing students in health care
13 settings. The goal of the grant program is to create more clinical
14 placements for nursing students to complete required clinical hours
15 to earn their nursing degree and related licensure.

16 (55) \$761,000 of the general fund—state appropriation for fiscal
17 year 2023 is provided solely for the Washington nursing commission to
18 continue to implement virtual nursing assistant training and testing
19 modalities, create an apprenticeship pathway into nursing for nursing
20 assistants, implement rule changes to support a career path for
21 nursing assistants, and collaborate with the workforce training and
22 educational coordinating board on a pilot project to transform the
23 culture and practice in long term care settings. The goal of these
24 activities is to expand the nursing workforce for long term care
25 settings.

26 (~~(57)~~) (56) \$212,000 of the general fund—state appropriation
27 for fiscal year 2023 is provided solely for implementation of
28 Substitute Senate Bill No. 5821 (cardiac & stroke response). If the
29 bill is not enacted by June 30, 2022, the amount provided in this
30 subsection shall lapse.

31 (~~(58)~~) (57) \$41,000 of the general fund—state appropriation for
32 fiscal year 2022 and \$777,000 of the general fund—state appropriation
33 for fiscal year 2023 are provided solely for implementation of House
34 Bill No. 1859 (cannabis analysis labs). If the bill is not enacted by
35 June 30, 2022, the amounts provided in this subsection shall lapse.

36 (~~(59)~~) (58) \$223,000 of the general fund—state appropriation
37 for fiscal year 2022 and \$186,000 of the general fund—state
38 appropriation for fiscal year 2023 are provided solely for the
39 department to test for lead in child care facilities to prevent child

1 lead exposure and to research, identify, and connect facilities to
2 financial resources available for remediation costs.

3 ~~((+60))~~ (59) \$100,000 of the general fund—state appropriation
4 for fiscal year 2022 and \$400,000 of the general fund—state
5 appropriation for fiscal year 2023 are provided solely for the
6 department to provide a grant to a statewide community based
7 environmental justice organization to establish an environmental
8 justice community participation fund. The participation fund must
9 allocate the funding as grants to community-based organizations
10 serving vulnerable populations in highly impacted communities in
11 rural and urban areas for the purpose of supporting their
12 communities' access, understanding, and participation in
13 environmental justice council deliberations and the implementation of
14 chapter 70A.02 RCW.

15 ~~((+61))~~ (60) \$2,488,000 of the general fund—state appropriation
16 for fiscal year 2022 is provided solely for additional resources for
17 the department to issue provider credentials within seven calendar
18 days of receiving a complete application.

19 ~~((+62))~~ (61) \$532,000 of the general fund—state appropriation
20 for fiscal year 2023 is provided solely for the department to create
21 a program within the office of drinking water to offer engineering
22 assistance to nonfluoridated water systems with over 5,000
23 connections. The program will assist water systems to plan for future
24 community water fluoridation.

25 ~~((+63))~~ (62) \$74,000 of the general fund—state appropriation for
26 fiscal year 2023 is provided solely for implementation of Engrossed
27 Substitute House Bill No. 1881 (birth doulas). If the bill is not
28 enacted by June 30, 2022, the amount provided in this subsection
29 shall lapse.

30 ~~((+64))~~ (63) \$121,000 of the general fund—state appropriation
31 for fiscal year 2023 is provided solely for the department to expand
32 access to the smoking cessation quitline, implement electronic
33 referrals to the quitline, and provide grants to develop messaging
34 related to smoking cessation.

35 ~~((+65))~~ (64) \$7,400,000 of the general fund—state appropriation
36 for fiscal year 2022 is provided solely for one-time grants to
37 providers of abortion care that participate in the department's
38 family planning and reproductive health program and which experienced

1 drops in patient visit volume during the pandemic in order to
2 maintain the availability of services for low-income Washingtonians.

3 ~~((+66))~~ (65) \$268,000 of the health professions account—state
4 appropriation is provided solely for implementation of Substitute
5 Senate Bill No. 5753 (board & commission sizes). If the bill is not
6 enacted by June 30, 2022, the amount provided in this subsection
7 shall lapse.

8 ~~((+67))~~ (66) \$166,000 of the general fund—state appropriation
9 for fiscal year 2023 is provided solely for the department to conduct
10 an oral health equity assessment. The department must use available
11 data and community needs assessments to identify unmet oral health
12 needs and develop recommendations to advance positive oral health
13 outcomes while reducing inequities through increased access to
14 community water fluoridation. The department must consult with the
15 state office of equity and may collaborate with public health oral
16 health care providers and community-based organizations to conduct
17 the assessment and develop recommendations. The department must
18 submit the oral health equity assessment report and recommendations
19 to the appropriate committees of the legislature by June 30, 2023.

20 ~~((+68))~~ (67) \$14,000 of the health professions account—state
21 appropriation is provided solely for implementation of Substitute
22 Senate Bill No. 5496 (health prof. monitoring). If the bill is not
23 enacted by June 30, 2022, the amount provided in this subsection
24 shall lapse.

25 ~~((+69))~~ (68) \$100,000 of the general fund—state appropriation
26 for fiscal year 2023 is provided solely for the department to convene
27 a nonregulatory stakeholder forum to discuss solutions to per- and
28 polyfluoroalkyl substances (PFAS) chemical contamination of surface
29 and groundwater.

30 ~~((+70))~~ (69) \$19,088,000 of the coronavirus state fiscal
31 recovery fund—federal appropriation is provided solely for the costs
32 of public health data systems and are subject to the conditions,
33 limitations, and review requirements of section 701 of this act.

34 ~~((+71))~~ (70) \$814,000 of the general fund—state appropriation
35 for fiscal year 2023 is provided solely for the department to expand
36 grants to establish new school-based health centers and to add
37 behavioral health capacity to existing school-based health centers.

38 ~~((+72))~~ (71) \$54,000 of the general fund—state appropriation for
39 fiscal year 2022 and \$1,300,000 of the general fund—state

1 appropriation for fiscal year 2023 are provided solely for the
2 department to coordinate and lead a multi-agency approach to youth
3 suicide prevention and intervention.

4 ~~((73))~~ (72) \$654,000 of the general fund—state appropriation
5 for fiscal year 2023 is provided solely for the department, in
6 collaboration with an organization that represents pediatric care
7 needs in Washington state, to establish a curriculum and provide
8 training for community health workers in primary care clinics whose
9 patients are significantly comprised of pediatric patients enrolled
10 in medical assistance under chapter 74.09 RCW, beginning January 1,
11 2023, in support of the health care authority's two-year grant
12 program. The department will coordinate ongoing curriculum
13 development meetings with the relational health training work group.

14 ~~((74))~~ (73) \$1,500,000 of the general fund—state appropriation
15 for fiscal year 2023 is provided solely for a grant to the greater
16 Columbia accountable community of health to develop and implement an
17 innovative emergency medical services program to bridge the gap of
18 unmet health care needs in the community.

19 ~~((75))~~ (74) \$1,000,000 of the general fund—state appropriation
20 for fiscal year 2023 is provided solely for a grant to cancer
21 pathways to provide statewide education and support for adults,
22 children, and families impacted by cancer, including support groups,
23 camps for kids impacted by cancer, and risk reduction education for
24 teens.

25 ~~((76))~~ (75) \$66,956,000 of the coronavirus state fiscal
26 recovery fund—federal appropriation is provided solely for the
27 department's continued vaccine administration efforts, including mass
28 vaccination sites where needed and pass-through contracts with local
29 health jurisdictions. If the federal emergency management agency
30 reimbursement at full cost for eligible activities is renewed beyond
31 June 30, 2022, the department must conserve this appropriation and
32 maximize the use of federal reimbursements. The legislature intends
33 this funding to be sufficient to cover the department's vaccine
34 administration activities through January 1, 2023. By October 1,
35 2022, the department must submit a report to the health care and
36 fiscal committees of the legislature detailing a cost-based COVID-19
37 vaccine administration fiscal response plan for the remainder of the
38 2021-2023 fiscal biennium as well as any vaccine administration costs
39 the department projects into the 2023-2025 fiscal biennium. This

1 report must include a funding strategy for specific agency COVID-19
2 vaccine administration initiatives, including, but not limited to,
3 mass vaccination sites, primary care provider outreach, mobile
4 vaccination administration, and outreach. This report must also
5 include specific and itemized individual local health jurisdiction
6 initiatives in which the department has or plans to request funding
7 from the legislature on behalf of the local health jurisdiction.

8 ~~((77))~~ (76) \$58,320,000 of the coronavirus state fiscal
9 recovery fund—federal appropriation is provided solely for the
10 department to respond to the COVID-19 pandemic through means
11 including diagnostic testing, case investigation, outbreak response,
12 care coordination, community outreach, operational and technical
13 support, disease surveillance, client services, and support for local
14 health jurisdictions and tribes. If the federal emergency management
15 agency reimbursement at full cost for eligible activities is renewed
16 beyond June 30, 2022, the department must conserve this appropriation
17 and maximize the use of federal reimbursements. The legislature
18 intends this funding to be sufficient to cover the department's
19 response through January 1, 2023, at which point the legislature
20 plans to reevaluate the scope of the public health threat posed by
21 COVID-19. By October 1, 2022, the department must submit a report to
22 the health care and fiscal committees of the legislature detailing a
23 cost-based COVID-19 fiscal response plan for the remainder of the
24 2021-2023 fiscal biennium as well as any costs the department
25 projects into the 2023-2025 fiscal biennium. This report must include
26 a funding strategy for specific agency COVID-19 response initiatives,
27 including, but not limited to, mass testing sites, testing contracts,
28 laboratory and scientific analysis, and other agency initiatives in
29 response to the pandemic. This report must also include specific and
30 itemized individual local health jurisdiction initiatives in which
31 the department has or plans to request funding from the legislature
32 on behalf of the local health jurisdiction.

33 (77) \$38,520,000 of the general fund—state appropriation for
34 fiscal year 2023 is provided solely for the department to respond to
35 the COVID-19 pandemic and continue vaccination administration
36 efforts. The department must conserve this appropriation and maximize
37 the use of federal reimbursements, including seeking federal
38 emergency management agency reimbursement for eligible activities.

1 (78) \$6,983,000 of the general fund—state appropriation for
2 fiscal year 2023 is provided solely for the department to respond to
3 the monkey pox virus. The department must conserve this appropriation
4 and maximize the use of federal reimbursements.

5 ~~((78))~~ (79) \$85,000 of the health professions account—state
6 appropriation is provided solely for the implementation of Senate
7 Bill No. 5518 (OT licensure compact). If the bill is not enacted by
8 June 30, 2022, the amount provided in this subsection shall lapse.

9 ~~((79))~~ (80) \$91,000 of the general fund—state appropriation for
10 fiscal year 2023 is provided solely for implementation of Engrossed
11 Second Substitute Senate Bill No. 5702 (donor human milk coverage).
12 If the bill is not enacted by June 30, 2022, the amount provided in
13 this subsection shall lapse.

14 ~~((80))~~ (81) \$22,000 of the general fund—state appropriation for
15 fiscal year 2023 is provided solely for implementation of Substitute
16 Senate Bill No. 5765 (midwifery). If the bill is not enacted by June
17 30, 2022, the amount provided in this subsection shall lapse.

18 (82) \$39,000 of the general fund—state appropriation for fiscal
19 year 2023 is provided solely for implementation of Engrossed
20 Substitute Senate Bill No. 5974 (transportation resources). If the
21 bill is not enacted by June 30, 2022, the amount provided in this
22 subsection shall lapse.

23 (83) \$428,000 of the general fund—state appropriation for fiscal
24 year 2022 and \$855,000 of the general fund—state appropriation for
25 fiscal year 2023 are provided solely for the continued operations of
26 the Washington medical coordination center.

27 (84) \$17,000 of the general fund—state appropriation for fiscal
28 year 2023 is provided solely for the department to conduct a survey
29 of home care and home health agencies as defined in RCW 70.127.010,
30 to gather financial information for tax or fee planning purposes,
31 including but not limited to total by service line. Any such
32 financial information reported must be de-identified so it does not
33 identify individual recipients of care. The department shall provide
34 this information to the department of social and health services and
35 service employees international union 775 for analysis upon
36 completion of the survey.

37 (85) \$2,000,000 of the general fund—state appropriation for
38 fiscal year 2023 is provided solely for the department to conduct a
39 mass public awareness campaign targeted at alerting the public to the

1 dangers caused by methamphetamines and fentanyl, including outreach
2 to both youth and adults aimed at preventing addiction and overdose
3 deaths.

4 ~~((+87))~~ (86) \$25,000 of the general fund—state appropriation for
5 fiscal year 2023 is provided solely for the department to provide a
6 grant to a community organization in Greenwater to establish
7 temporary portable toilets to be accessible to tourists and other
8 individuals traveling on state route 410.

9 ~~((+88))~~ (87) \$552,000 of the health professions account—state
10 appropriation is provided solely for implementation of chapter 203,
11 Laws of 2021 (long-term services/emergency).

12 ~~((+89))~~ (88) \$48,000 of the dedicated marijuana account—state
13 appropriation for fiscal year 2023 and \$7,000 of the general fund—
14 private/local appropriation are provided solely to implement Second
15 Substitute House Bill No. 1210 (cannabis terminology). If the bill is
16 not enacted by June 30, 2022, the amount provided in this subsection
17 shall lapse.

18 ~~((+90))~~ (89) \$88,000 of the general fund—state appropriation for
19 fiscal year 2023 and \$44,000 of the hospital data collection account—
20 state appropriation are provided solely for implementation of
21 Substitute House Bill No. 1616 (charity care). If the bill is not
22 enacted by June 30, 2022, the amount provided in this subsection
23 shall lapse.

24 ~~((+91))~~ (90) \$17,000 of the health professions account—state
25 appropriation is provided solely for implementation of Substitute
26 House Bill No. 1675 (dialysate & dialysis devices). If the bill is
27 not enacted by June 30, 2022, the amount provided in this subsection
28 shall lapse.

29 ~~((+92))~~ (91) \$40,000 of the general fund—state appropriation for
30 fiscal year 2023 is provided solely for implementation of Substitute
31 House Bill No. 1074 (fatality reviews). If the bill is not enacted by
32 June 30, 2022, the amount provided in this subsection shall lapse.

33 ~~((+93))~~ (92) \$44,000 of the general fund—state appropriation for
34 fiscal year 2023 is provided solely for implementation of House Bill
35 No. 1739 (hospital policies/pathogens). If the bill is not enacted by
36 June 30, 2022, the amount provided in this subsection shall lapse.

37 ~~((+94))~~ (93) \$17,000 of the health professions account—state
38 appropriation is provided solely for implementation of Substitute
39 House Bill No. 1124 (nurse delegation/glucose). If the bill is not

1 enacted by June 30, 2022, the amount provided in this subsection
2 shall lapse.

3 ~~((+95))~~ (94) \$243,000 of the health professions account—state
4 appropriation is provided solely for implementation of Substitute
5 House Bill No. 1286 (psychology compact). If the bill is not enacted
6 by June 30, 2022, the amount provided in this subsection shall lapse.

7 ~~((+96))~~ (95)(a) \$125,000 of the general fund—state appropriation
8 for fiscal year 2023 is provided solely for the department to
9 contract with the department of environmental and occupational health
10 sciences within the University of Washington to develop a report to
11 the legislature regarding school environmental health policies,
12 recommendations, and standards. In developing the report, the
13 department of environmental and occupational health sciences shall
14 collaborate with other school of public health programs within the
15 University of Washington, the department of health, and the
16 department of ecology.

17 (b) The report shall include:

18 (i) A review of policies and regulations in other states
19 pertaining to environmental health in K-12 schools;

20 (ii) Literature and recommendations for exposure standards and
21 remediation levels which are protective of health and safety for
22 students in schools;

23 (iii) A summarization of activities, such as inspections,
24 management, control levels, and remediation of a variety of
25 contaminants and issues, including PCBs, lead, asbestos, poor
26 ventilation, and mold; and

27 (iv) Recommendations for next steps for policies and standards in
28 Washington schools.

29 (c) The report is due by December 31, 2022.

30 ~~((+97))~~ (96) \$680,000 of the general fund—state appropriation
31 for fiscal year 2023 is provided solely for the department to
32 establish a stipend program for licensed nurses to receive
33 reimbursement of up to \$2,500 to cover eligible expenses incurred in
34 order to complete the training necessary to become a certified sexual
35 assault nurse examiner.

36 ~~((+98))~~ (97) \$408,000 of the general fund—state appropriation
37 for fiscal year 2023 is provided solely for the department to
38 establish a grant program for hospitals to obtain the services of a

1 certified sexual assault nurse examiner from other sources if the
2 hospital does not have those services available internally.

3 ~~((+99))~~ (98) \$5,000,000 of the general fund—state appropriation
4 for fiscal year 2023 is provided solely for tobacco, vapor product,
5 and nicotine control, cessation, treatment and prevention, and other
6 substance use prevention and education, with an emphasis on
7 community-based strategies. These strategies must include programs
8 that consider the disparate impacts of nicotine addiction on specific
9 populations, including youth and racial or other disparities.

10 ~~((+100))~~ (99) \$550,000 of the general fund—state appropriation
11 for fiscal year 2022 and \$450,000 of the general fund—state
12 appropriation for fiscal year 2023 are provided solely for a one-time
13 contract with the Yakima neighborhood health services to increase the
14 number of certified and licensed health professionals practicing in
15 community health centers serving low-income and rural populations.
16 The amounts provided in this subsection must be used to support
17 faculty, training, and scholarship costs for a newly established,
18 one-year advanced registered nurse practitioner (ARNP) residency
19 program in Yakima.

20 ~~((+101))~~ (100) \$1,000,000 of the general fund—state
21 appropriation for fiscal year 2023 is provided solely for the child
22 profile health promotion notification system. Pursuant to the
23 department's recommendation in its December 2020 report, which
24 reviewed its processes for efficiencies and possible technological
25 advances to reduce costs, the department must further explore how to
26 integrate a fee to support the program in the future. A report
27 regarding the department's further exploration of a fee to support
28 the program is due to the legislature by December 15, 2022.

29 ~~((+102))~~ (101) This section includes a general fund—federal
30 appropriation (CRF) that is provided solely for COVID-19 response
31 activities including staffing, increased travel, equipment, and
32 grants to local health jurisdictions and tribes, and to manage
33 hospital capacity issues. This funding expires December 31, 2021.

34 ~~((+103))~~ (102) \$1,000 of the general fund—state appropriation
35 for fiscal year 2022 and \$117,000 of the general fund—state
36 appropriation for fiscal year 2023 is provided solely for
37 implementation of chapter 316, Laws of 2021 (climate commitment act).

38 ~~((+104))~~ (103) \$1,084,000 of the dedicated marijuana account—
39 state appropriation for fiscal year 2023 is provided solely for

1 implementation of Engrossed Second Substitute Senate Bill No. 5796
2 (cannabis revenue).

3 ~~((105))~~ (104) \$34,000 of the general fund—private/local
4 appropriation is provided solely for implementation of Second
5 Substitute Senate Bill No. 5695 (DOC body scanner pilot). If the bill
6 is not enacted by June 30, 2022, the amount provided in this
7 subsection shall lapse.

8 (105) \$5,000,000 of the general fund—state appropriation for
9 fiscal year 2023 is provided solely for grants to providers of
10 abortion care that participate in the department's sexual and
11 reproductive health program and are experiencing an increase in
12 clients seeking abortion services resulting from the decision in
13 *Dobbs v. Jackson Women's Health Organization*, which changed abortion
14 access nationally, and to maintain the availability of services for
15 low-income people in Washington.

16 **Sec. 219.** 2022 c 297 s 223 (uncodified) is amended to read as
17 follows:

18 **FOR THE DEPARTMENT OF CORRECTIONS**

19 The appropriations to the department of corrections in this act
20 shall be expended for the programs and in the amounts specified in
21 this act. However, after May 1, ~~((2022))~~ 2023, unless prohibited by
22 this act, the department may transfer general fund—state
23 appropriations for fiscal year ~~((2022))~~ 2023 among programs after
24 approval by the director of the office of financial management. The
25 department of corrections must notify the fiscal committees of the
26 legislature prior to receiving approval from the director of
27 financial management. To the extent that appropriations under this
28 section are insufficient to fund actual expenditures in excess of
29 caseload forecast assumptions or for expenses in response to the
30 COVID-19 pandemic, the department may transfer general fund—state
31 appropriations for fiscal year ~~((2022))~~ 2023 that are provided solely
32 for a specified purpose. The department may not transfer funds,
33 including for expenses in response to the COVID-19 pandemic in fiscal
34 year ~~((2022))~~ 2023, and the director of financial management shall
35 not approve the transfer, unless the transfer is consistent with the
36 objective of conserving, to the maximum extent possible, the
37 expenditure of state funds. The director of the office of financial
38 management shall notify the appropriate fiscal committees of the

1 legislature in writing seven days prior to approving any allotment
2 modifications or transfers under this section. The written
3 notification must include a narrative explanation and justification
4 of the changes, along with expenditures and allotments by budget unit
5 and appropriation, both before and after any allotment modifications
6 or transfers.

7 (1) ADMINISTRATION AND SUPPORT SERVICES

8 General Fund—State Appropriation (FY 2022).	\$79,197,000
9 General Fund—State Appropriation (FY 2023).	(\$89,195,000)
10	<u>\$89,866,000</u>
11 General Fund—Federal Appropriation.	\$400,000
12 TOTAL APPROPRIATION.	(\$168,792,000)
13	<u>\$169,463,000</u>

14 The appropriations in this subsection are subject to the
15 following conditions and limitations:

16 (a) \$1,135,000 of the general fund—state appropriation for fiscal
17 year 2022 and \$1,731,000 of the general fund—state appropriation for
18 fiscal year 2023 are provided solely for expansion of reentry
19 supports and transition services for incarcerated individuals
20 including development and implementation of a coaching model approach
21 to supervision, and staffing must provide expanded reentry and
22 discharge services to include, but not limited to, transition
23 services, preemployment testing, enhanced health care discharge
24 planning, housing voucher assistance, cognitive behavioral
25 interventions, educational programming, and community partnership
26 programs.

27 (b) Within the amounts provided in (a) of this subsection,
28 \$100,000 of the general fund—state appropriation for fiscal year 2022
29 is provided solely for the department to develop an implementation
30 plan for a community supervision coaching model to begin in fiscal
31 year 2023. The department must solicit input from incarcerated
32 individuals, family members of incarcerated individuals, experts in
33 supervision and reentry, community stakeholder and advocacy groups,
34 and impacted labor organizations. The plan shall propose appropriate
35 policies and procedures for the coaching model, including ongoing
36 training and organizational culture assessments. During development
37 of the plan, the department must consider potential inequities that
38 may arise from any changes or additional requirements of supervision
39 resulting from the model and mitigate those concerns to the greatest

1 extent possible in its final plan. This plan must be submitted to the
2 office of financial management prior to implementation.

3 (c) Within the amounts provided in (a) of this subsection,
4 \$706,000 of the general fund—state appropriation for fiscal year 2023
5 is provided solely for implementation of the plan to be developed
6 under (b) of this subsection and for the department to submit an
7 initial report to the legislature on the progress of implementation
8 of the coaching supervision model by no later than February 1, 2023.

9 (d) \$17,000 of the general fund—state appropriation for fiscal
10 year 2022 and \$17,000 of the general fund—state appropriation for
11 fiscal year 2023 are provided solely for implementation of Engrossed
12 Second Substitute Senate Bill No. 5304 (providing reentry services to
13 persons releasing from state and local institutions).

14 (e) \$197,000 of the general fund—state appropriation for fiscal
15 year 2022 and \$187,000 of the general fund—state appropriation for
16 fiscal year 2023 are provided solely for implementation of Engrossed
17 Second Substitute Senate Bill No. 5259 (law enforcement data).

18 (f) (i) \$779,000 of the general fund—state appropriation for
19 fiscal year 2022 and \$817,000 of the general fund—state appropriation
20 for fiscal year 2023 are provided solely for increasing access to
21 educational opportunities for incarcerated individuals.

22 (ii) Of the amounts provided in (f) (i) of this subsection,
23 \$680,000 of the general fund—state appropriation for fiscal year 2022
24 and \$285,000 of the general fund—state appropriation for fiscal year
25 2023 are provided solely for implementation of Second Substitute
26 House Bill No. 1044 (prison to postsecondary ed.).

27 (g) (~~(\$1,116,000)~~) \$732,000 of the general fund—state
28 appropriation for fiscal year 2023 is provided solely to acquire and
29 implement a sentencing calculation module for the offender management
30 network information system and is subject to the conditions,
31 limitations, and review requirements of section 701 of this act. This
32 project must use one discrete organizational index across all
33 department of corrections programs. Implementation of this sentencing
34 calculation module must result in a reduction of tolling staff within
35 six months of the project implementation date and the department must
36 report this result. In addition, the report must include the budgeted
37 and actual tolling staffing levels by fiscal month in fiscal year
38 2023 and the count of tolling staff reduced by fiscal month from date
39 of implementation through six months post implementation. The report

1 must be submitted to the senate ways and means and house
2 appropriations committees within 30 calendar days after six months
3 post implementation.

4 (h) \$609,000 of the general fund—state appropriation for fiscal
5 year 2022 and \$750,000 of the general fund—state appropriation for
6 fiscal year 2023 are provided solely for staff and vendor costs to
7 transform correctional culture in prisons and work releases, and to
8 improve health and safety for all, through additional training. The
9 prison rape elimination act compliance specialists must be among the
10 first staff trained.

11 (i) \$130,000 of the general fund—state appropriation for fiscal
12 year 2023 is provided solely for a human resource consultant to
13 implement Second Substitute Senate Bill No. 5695 (body scanners). If
14 the bill is not enacted by June 30, 2022, the amount provided in this
15 subsection shall lapse.

16 (j) \$70,000 of the general fund—state appropriation for fiscal
17 year 2022 and \$223,000 of the general fund—state appropriation for
18 fiscal year 2023 are provided solely for implementation of Engrossed
19 Substitute House Bill No. 1956 (incarcerated individuals/PRA). If the
20 bill is not enacted by June 30, 2022, the amounts provided in this
21 subsection shall lapse.

22 (k) \$12,000 of the general fund—state appropriation for fiscal
23 year 2023 is provided solely for implementation of Second Substitute
24 House Bill No. 1818 (reentry and rehabilitation). If the bill is not
25 enacted by June 30, 2022, the amount provided in this subsection
26 shall lapse.

27 (2) CORRECTIONAL OPERATIONS

28	General Fund—State Appropriation (FY 2022).	\$450,287,000
29	General Fund—State Appropriation (FY 2023).	(\$683,573,000)
30		<u>\$702,835,000</u>
31	General Fund—Federal Appropriation.	(\$161,465,000)
32		<u>\$163,126,000</u>
33	General Fund—Private/Local Appropriation.	\$335,000
34	Washington Auto Theft Prevention Authority Account—	
35	State Appropriation.	(\$4,468,000)
36		<u>\$2,078,000</u>
37	Coronavirus State Fiscal Recovery Fund—Federal	
38	Appropriation.	\$28,409,000
39	TOTAL APPROPRIATION.	(\$1,328,537,000)

1
2 The appropriations in this subsection are subject to the
3 following conditions and limitations:

4 (a) The department may contract for local jail beds statewide to
5 the extent that it is at no net cost to the department. The
6 department shall calculate and report the average cost per offender
7 per day, inclusive of all services, on an annual basis for a facility
8 that is representative of average medium or lower offender costs. The
9 department shall not pay a rate greater than \$85 per day per offender
10 excluding the costs of department of corrections provided services,
11 including evidence-based substance abuse programming, dedicated
12 department of corrections classification staff on-site for
13 individualized case management, transportation of offenders to and
14 from department of corrections facilities, and gender responsive
15 training for jail staff. The capacity provided at local correctional
16 facilities must be for offenders whom the department of corrections
17 defines as close medium or lower security offenders. Programming
18 provided for offenders held in local jurisdictions is included in the
19 rate, and details regarding the type and amount of programming, and
20 any conditions regarding transferring offenders must be negotiated
21 with the department as part of any contract. Local jurisdictions must
22 provide health care to offenders that meets standards set by the
23 department. The local jail must provide all medical care including
24 unexpected emergent care. The department must utilize a screening
25 process to ensure that offenders with existing extraordinary medical/
26 mental health needs are not transferred to local jail facilities. If
27 extraordinary medical conditions develop for an inmate while at a
28 jail facility, the jail may transfer the offender back to the
29 department, subject to terms of the negotiated agreement. Health care
30 costs incurred prior to transfer are the responsibility of the jail.

31 (b) \$574,000 of the general fund—state appropriation for fiscal
32 year 2022 and \$671,000 of the general fund—state appropriation for
33 fiscal year 2023 are provided solely for the department to maintain
34 the facility, property, and assets at the institution formerly known
35 as the maple lane school in Rochester. Additional funds are provided
36 for a stationary engineer and a custodian.

37 (c) Funding in this subsection is sufficient for the department
38 to track and report to the legislature on the changes in working
39 conditions and overtime usage as a result of increased funding

1 provided for custody relief and health care delivery by December 1,
2 2022.

3 (d) \$39,000 of the general fund—state appropriation for fiscal
4 year 2022 is provided solely for implementation of Engrossed
5 Substitute House Bill No. 1054 (peace officer tactics, equip).

6 (e) (~~(\$2,000,000)~~) \$1,045,000 of the general fund—state
7 appropriation for fiscal year 2023 is provided solely to acquire and
8 implement a sentencing calculation module for the offender management
9 network information system and is subject to the conditions,
10 limitations, and review requirements of section 701 of this act. This
11 project must use one discrete organizational index across all
12 department of corrections programs. Implementation of this sentencing
13 calculation module must result in a reduction of tolling staff within
14 six months of the project implementation date and the department must
15 report this result. In addition, the report must include the budgeted
16 and actual tolling staffing levels by fiscal month in fiscal year
17 2023 and the count of tolling staff reduced by fiscal month from date
18 of implementation through six months post implementation. The report
19 must be submitted to the senate ways and means and house
20 appropriations committees within 30 calendar days after six months
21 post implementation.

22 (f) \$714,000 of the general fund—state appropriation for fiscal
23 year 2022 and \$695,000 of the general fund—state appropriation for
24 fiscal year 2023 are provided solely for dedicated prison rape
25 elimination act compliance specialists. Of the amount provided in
26 this subsection, one compliance specialist staff must be provided at
27 each of the following prisons:

- 28 (i) Monroe correctional center;
- 29 (ii) Larch correctional center;
- 30 (iii) Olympic correctional center;
- 31 (iv) Cedar creek correctional center;
- 32 (v) Washington corrections center for women; and
- 33 (vi) Mission creek corrections center for women.

34 (g) \$2,750,000 of the general fund—state appropriation for fiscal
35 year 2023 is provided solely for three body scanners, correctional
36 officer staffing, corrections specialist staffing, a drug recovery
37 system, body scanner training, and body scanner installation costs to
38 implement Second Substitute Senate Bill No. 5695 (body scanners). If

1 the bill is not enacted by June 30, 2022, the amount provided in this
2 subsection shall lapse.

3 (h) \$5,962,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$9,106,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely to restore graduated reentry
6 reductions made in the 2021-2023 biennial operating budget.

7 (i) \$28,409,000 of the coronavirus state fiscal recovery fund—
8 federal appropriation is provided solely for expenses incurred in
9 response to the COVID-19 pandemic during fiscal year 2022.

10 (j) \$1,251,000 of the general fund—state appropriation for fiscal
11 year 2022 and \$1,294,000 of the general fund—state appropriation for
12 fiscal year 2023 are provided solely for reentry investments to
13 include reentry and discharge staffing. The staffing must provide
14 expanded reentry and discharge services to include, but not limited
15 to, transition services, pre-employment testing, enhanced health care
16 discharge planning, cognitive behavioral interventions, educational
17 programming, and community partnership programs.

18 (k) \$150,000 of the general fund—state appropriation for fiscal
19 year 2023 is provided solely for the department to collaborate with
20 the department of social and health services to conduct a study of
21 the feasibility of placing long-term care individuals under the
22 jurisdiction of the department in nursing home facilities licensed or
23 to be licensed by the department of social and health services to
24 better meet the client's care needs. The department of corrections
25 must provide daily operating costs of prisons where these individuals
26 may be coming from, the fiscal year 2021 daily costs per incarcerated
27 individual assigned to the sage living unit, and the costs associated
28 with electronic home monitoring costs per individual.

29 (l) \$160,072,000 of the general fund—federal appropriation (CRF)
30 is provided solely for COVID-19 related payroll and benefit
31 expenditures that were incurred between July 1, 2021, and December
32 31, 2021, for public safety and health employees whose services are
33 presumed to be substantially dedicated to responding to the COVID-19
34 public health emergency. This funding expires December 31, 2021.

35 (3) COMMUNITY SUPERVISION

36	General Fund—State Appropriation (FY 2022)	\$161,098,000
37	General Fund—State Appropriation (FY 2023)	(\$222,989,000)
38		<u>\$217,572,000</u>
39	General Fund—Federal Appropriation	(\$29,733,000)

1		<u>\$29,988,000</u>
2	Coronavirus State Fiscal Recovery Fund—Federal	
3	Appropriation.	\$8,480,000
4	TOTAL APPROPRIATION.	((\$422,300,000))
5		<u>\$417,138,000</u>

6 The appropriations in this subsection are subject to the
7 following conditions and limitations:

8 (a) The department of corrections shall contract with local and
9 tribal governments for jail capacity to house offenders who violate
10 the terms of their community supervision. A contract rate increase
11 may not exceed five percent each year. The department may negotiate
12 to include medical care of offenders in the contract rate if medical
13 payments conform to the department's offender health plan and
14 pharmacy formulary, and all off-site medical expenses are preapproved
15 by department utilization management staff. If medical care of
16 offender is included in the contract rate, the contract rate may
17 exceed five percent to include the cost of that service.

18 (b) The department shall engage in ongoing mitigation strategies
19 to reduce the costs associated with community supervision violators,
20 including improvements in data collection and reporting and
21 alternatives to short-term confinement for low-level violators.

22 (c) \$1,749,000 of the general fund—state appropriation for fiscal
23 year 2022 and \$10,536,000 of the general fund—state appropriation for
24 fiscal year 2023 are provided solely for reentry investments to
25 include reentry and discharge staffing. The staffing must provide
26 expanded reentry and discharge services to include, but not limited
27 to, transition services, preemployment testing, housing voucher
28 assistance, cognitive behavioral interventions, educational
29 programming, and community partnership programs. Of this amount
30 \$7,394,000 of the general fund—state appropriation for fiscal year
31 2023 is provided solely for implementation of the plan to be
32 developed under subsection (1)(b) of this section.

33 (d) Within existing resources the department must update the
34 response to violations and new criminal activity policy to reflect
35 the savings assumed in this section as related to mandatory maximum
36 confinement sanctions.

37 (e) \$661,000 of the general fund—state appropriation for fiscal
38 year 2022 and ((~~\$725,000~~)) \$1,900,000 of the general fund—state
39 appropriation for fiscal year 2023 are provided solely for increased

1 costs associated with the relocation of leased facilities. The
2 department shall engage in ongoing strategies to reduce the need for
3 relocating facilities and when necessary contract only with lessors
4 with rates that align with comparable market rates in the area.

5 (f) \$59,000 of the general fund—state appropriation for fiscal
6 year 2022 and \$23,000 of the general fund—state appropriation for
7 fiscal year 2023 are provided solely for implementation of Engrossed
8 Second Substitute Senate Bill No. 5071 (civil commitment transition).

9 (g) \$450,000 of the general fund—state appropriation for fiscal
10 year 2022 (~~is~~) and \$285,000 of the general fund—state appropriation
11 for fiscal year 2023 are provided solely for conducting a community
12 corrections caseload study. The department of corrections shall
13 contract with an independent third party to provide a comprehensive
14 review of the community corrections staffing model and develop an
15 updated staffing model for use by the department of corrections. The
16 updated model must include additional time and flexibility for
17 community corrections officers to focus on case management,
18 engagement, and interventions. The department of corrections shall
19 submit a report, including a summary of the review and update, to the
20 governor and appropriate committees of the legislature by (~~July 1,~~
21 ~~2022~~) December 31, 2022.

22 (h) (~~(\$2,521,000)~~) \$1,948,000 of the general fund—state
23 appropriation for fiscal year 2023 is provided solely to acquire and
24 implement a sentencing calculation module for the offender management
25 network information system and is subject to the conditions,
26 limitations, and review requirements of section 701 of this act. This
27 project must use one discrete organizational index across all
28 department of corrections programs. Implementation of this sentencing
29 calculation module must result in a reduction of tolling staff within
30 six months of the project implementation date and the department must
31 report this result. In addition, the report must include the budgeted
32 and actual tolling staffing levels by fiscal month in fiscal year
33 2023 and the count of tolling staff reduced by fiscal month from date
34 of implementation through six months post implementation. The report
35 must be submitted to the senate ways and means and house
36 appropriations committees within 30 calendar days after six months
37 post implementation.

1 (i) Within the amounts provided in this subsection (3) for work
2 release programs, the department will operate the Helen B. Ratcliff
3 work release facility.

4 (j) \$1,810,000 of the general fund—state appropriation for fiscal
5 year 2023 is provided solely for implementation of Second Substitute
6 House Bill No. 1818 (reentry and rehabilitation). If the bill is not
7 enacted by June 30, 2022, the amount provided in this subsection
8 shall lapse.

9 (k) \$1,930,000 of the coronavirus state fiscal recovery fund—
10 federal appropriation is provided solely for expenses incurred in
11 response to the COVID-19 pandemic during fiscal year 2022.

12 (l) \$29,733,000 of the general fund—federal appropriation (CRF)
13 is provided solely for COVID-19 related payroll and benefit
14 expenditures that were incurred between July 1, 2021, and December
15 31, 2021, for public safety and health employees whose services are
16 presumed to be substantially dedicated to responding to the COVID-19
17 public health emergency. This funding expires December 31, 2021.

18 (4) CORRECTIONAL INDUSTRIES

19	General Fund—State Appropriation (FY 2022)	\$8,757,000
20	General Fund—State Appropriation (FY 2023)	(\$9,097,000)
21		<u>\$12,312,000</u>
22	TOTAL APPROPRIATION	(\$17,854,000)
23		<u>\$21,069,000</u>

24 (5) INTERAGENCY PAYMENTS

25	General Fund—State Appropriation (FY 2022)	\$58,192,000
26	General Fund—State Appropriation (FY 2023)	(\$51,865,000)
27		<u>\$52,758,000</u>
28	Coronavirus State Fiscal Recovery Fund—Federal	
29	Appropriation	\$267,000
30	TOTAL APPROPRIATION	(\$110,324,000)
31		<u>\$111,217,000</u>

32 The appropriations in this subsection are subject to the
33 following conditions and limitations:

34 (a) \$21,000 of the general fund—state appropriation for fiscal
35 year 2023 is provided solely to acquire and implement a sentencing
36 calculation module for the offender management network information
37 system and is subject to the conditions, limitations, and review
38 requirements of section 701 of this act. This project must use one

1 discreet organizational index across all department of corrections
2 programs. Implementation of this sentencing calculation module must
3 result in a reduction of tolling staff within six months of the
4 project implementation date, which the department must report on. The
5 report must include the budgeted and actual tolling staffing levels
6 by fiscal month in fiscal year 2023 and the count of tolling staff
7 reduced by fiscal month from date of implementation through six
8 months post implementation. The report must be submitted to the
9 senate ways and means and house appropriations committees within 30
10 calendar days after six months post implementation.

11 (b) \$192,000 of the general fund—state appropriation for fiscal
12 year 2023 is provided solely for medical staffing in prisons for
13 patient centered care and behavioral health care to increase access
14 to care and expanded screening of individuals in prison facilities to
15 include chronic illnesses, infectious disease, diabetes, heart
16 disease, serious mental health, and behavioral health services.

17 (c) \$4,000 of the general fund—state appropriation for fiscal
18 year 2022 and \$9,000 of the general fund—state appropriation for
19 fiscal year 2023 are provided solely for an electronic health records
20 system solution and is subject to the conditions, limitations, and
21 review requirements of section 701 of this act. The department must
22 collaborate with the Washington state department of veterans affairs
23 on the development of the system's business requirements.

24 (d) \$19,000 of the general fund—state appropriation for fiscal
25 year 2023 is provided solely for implementation of Second Substitute
26 Senate Bill No. 5695 (body scanners). If the bill is not enacted by
27 June 30, 2022, the amount provided in this subsection shall lapse.

28 (e) \$26,000 of the general fund—state appropriation for fiscal
29 year 2022 and \$161,000 of the general fund—state appropriation for
30 fiscal year 2023 are provided solely for reentry investments to
31 include reentry and discharge staffing. The staffing must provide
32 expanded reentry and discharge services to include, but not limited
33 to, transition services, pre-employment testing, enhanced health care
34 discharge planning, housing voucher assistance, cognitive behavioral
35 interventions, educational programming, and community partnership
36 programs.

37 (f) \$4,000 of the general fund—state appropriation for fiscal
38 year 2022 and \$4,000 of the general fund—state appropriation for
39 fiscal year 2023 are provided solely for implementation of Engrossed

1 Substitute House Bill No. 1956 (incarcerated individuals/PRA). If the
2 bill is not enacted by June 30, 2022, the amounts provided in this
3 subsection shall lapse.

4 (g) \$2,000 of the general fund—state appropriation for fiscal
5 year 2023 is provided solely for implementation of Second Substitute
6 House Bill No. 1818 (reentry and rehabilitation). If the bill is not
7 enacted by June 30, 2022, the amount provided in this subsection
8 shall lapse.

9 (6) OFFENDER CHANGE

10	General Fund—State Appropriation (FY 2022).	\$73,267,000
11	General Fund—State Appropriation (FY 2023).	(\$84,376,000)
12		<u>\$85,450,000</u>
13	General Fund—Federal Appropriation.	(\$4,303,000)
14		<u>\$4,914,000</u>
15	TOTAL APPROPRIATION.	(\$161,946,000)
16		<u>\$163,631,000</u>

17 The appropriations in this subsection are subject to the
18 following conditions and limitations:

19 (a) The department of corrections shall use funds appropriated in
20 this subsection (6) for offender programming. The department shall
21 develop and implement a written comprehensive plan for offender
22 programming that prioritizes programs which follow the risk-needs-
23 responsivity model, are evidence-based, and have measurable outcomes.
24 The department is authorized to discontinue ineffective programs and
25 to repurpose underspent funds according to the priorities in the
26 written plan.

27 (b) The department of corrections shall collaborate with the
28 state health care authority to explore ways to utilize federal
29 medicaid funds as a match to fund residential substance use disorder
30 treatment-based alternative beds under RCW 9.94A.664 under the drug
31 offender sentencing alternative program and residential substance use
32 disorder treatment beds that serve individuals on community custody.
33 The department of corrections must complete a report and submit its
34 findings and recommendations to the appropriate committees of the
35 legislature by December 15, 2021.

36 (c) \$3,106,000 of the general fund—state appropriation for fiscal
37 year 2022 and \$3,106,000 of the general fund—state appropriation for
38 fiscal year 2023 are provided solely for the housing voucher program.

1 (d) \$3,300,000 of the general fund—state appropriation for fiscal
2 year 2022 is provided solely for temporary court facilities,
3 staffing, and to provide release assistance, including limited
4 housing and food assistance, and other costs associated with
5 individuals resentenced or ordered released from confinement as a
6 result of the *State v. Blake* decision.

7 (e) (i) \$1,001,000 of the general fund—state appropriation for
8 fiscal year 2022 and \$675,000 of the general fund—state appropriation
9 for fiscal year 2023 are provided solely for increasing access to
10 educational opportunities for incarcerated individuals.

11 (ii) Of the amounts provided in (e) (i) of this subsection,
12 \$272,000 of the general fund—state appropriation for fiscal year 2022
13 and \$247,000 of the general fund—state appropriation for fiscal year
14 2023 are provided solely for implementation of Second Substitute
15 House Bill No. 1044 (prison to postsecondary ed.).

16 (f) \$784,000 of the general fund—state appropriation for fiscal
17 year 2023 is provided solely for reentry support items such as
18 disposable cell phones, prepaid phone cards, hygiene kits, housing
19 vouchers, and release medications associated with individuals
20 resentenced or ordered released from confinement as a result of
21 policies or court decisions including, but not limited to, the *State*
22 *v. Blake* decision.

23 (g) \$1,268,000 of the general fund—state appropriation for fiscal
24 year 2023 is provided solely for resentencing and reentry staffing
25 associated with individuals resentenced or ordered released from
26 confinement as a result of policies or court decisions including, but
27 not limited to, the *State v. Blake* decision.

28 (h) \$438,000 of the general fund—state appropriation for fiscal
29 year 2023 is provided solely for program specialist staffing for
30 increased comprehensive assessments and treatments, and substance use
31 disorder treatment to implement Second Substitute Senate Bill No.
32 5695 (body scanners). If the bill is not enacted by June 30, 2022,
33 the amount provided in this subsection shall lapse.

34 (i) \$4,508,000 of the general fund—state appropriation for fiscal
35 year 2022 and \$7,893,000 of the general fund—state appropriation for
36 fiscal year 2023 are provided solely for reentry investments to
37 include reentry and discharge staffing. The staffing must provide
38 expanded reentry and discharge services to include, but not limited
39 to cognitive behavioral interventions and educational programming.

1 (j) \$121,000 of the general fund—state appropriation for fiscal
2 year 2023 is provided solely for the department of corrections to
3 collaborate with the Washington state board for community and
4 technical colleges and the department of licensing to develop a
5 prerelease commercial driving license training pilot program.

6 (k) \$655,000 of the general fund—state appropriation for fiscal
7 year 2023 is provided solely for implementation of Second Substitute
8 House Bill No. 1818 (reentry and rehabilitation). If the bill is not
9 enacted by June 30, 2022, the amount provided in this subsection
10 shall lapse.

11 (l) \$1,168,000 of the general fund—state appropriation for fiscal
12 year 2023 is provided solely to expand library services to
13 incarcerated individuals in adult correctional facilities. The
14 department of corrections must work in conjunction with the
15 Washington state library to provide additional library materials,
16 collections, and one additional library staff position at each of the
17 nine institutional library service branches located throughout the
18 state. Library materials and collections include but are not limited
19 to Washington state newspapers, current consumer medical information,
20 and other current reference collections that will support the
21 department's reentry efforts in supporting the recovery and personal
22 growth of incarcerated individuals.

23 (m) \$320,000 of the general fund—state appropriation for fiscal
24 year 2023 is provided solely for two contracted parent navigator
25 positions. One parent navigator must be located at the Washington
26 correction center for women and one parent navigator position must be
27 located at the Airway Heights corrections center or another state
28 correctional facility that houses incarcerated male individuals and
29 is selected by the department of corrections as a more suitable fit
30 for a parent navigator. The parent navigators must have lived
31 experience in navigating the child welfare system. The parent
32 navigators must provide guidance and support to incarcerated
33 individuals towards family reunification, including, but not limited
34 to, how to access services, navigating the court system, assisting
35 with guardianship arrangements, and facilitating visitation with
36 their children. The goal of the parent navigator programs is to
37 assist incarcerated parents involved in dependency or child welfare
38 cases to maintain connections with their children and to assist these
39 individuals in successfully transitioning and reuniting with their

1 families upon release from incarceration. As part of the parent
 2 navigation program, the department of corrections must also review
 3 and provide a report to the legislature on the effectiveness of the
 4 program that includes the number of incarcerated individuals that
 5 received assistance from the parent navigators and that tracks
 6 outcomes of the parenting navigator program. A preliminary report
 7 must be submitted to the legislature by June 30, 2023, with the
 8 expectation that a final report be funded in the 2023-2025 fiscal
 9 biennium budget and submitted by December 1, 2024. Of the amounts
 10 provided in this subsection, \$20,000 of the general fund—state
 11 appropriation for fiscal year 2023 is provided solely for the
 12 department's review and preliminary report on the effectiveness of
 13 the parent navigator program.

14 (n) \$4,088,000 of the general fund—federal appropriation (CRF) is
 15 provided solely for COVID-19 related payroll and benefit expenditures
 16 that were incurred between July 1, 2021, and December 31, 2021, for
 17 public safety and health employees whose services are presumed to be
 18 substantially dedicated to responding to the COVID-19 public health
 19 emergency. This funding expires December 31, 2021.

20 (7) HEALTH CARE SERVICES

21	General Fund—State Appropriation (FY 2022)	\$134,471,000
22	General Fund—State Appropriation (FY 2023)	(\$205,666,000)
23		<u>\$212,536,000</u>
24	General Fund—Federal Appropriation	(\$47,507,000)
25		<u>\$48,348,000</u>
26	General Fund—Private/Local Appropriation	\$2,000
27	Coronavirus State Fiscal Recovery Fund—Federal	
28	Appropriation	\$11,968,000
29	TOTAL APPROPRIATION	(\$399,614,000)
30		<u>\$407,325,000</u>

31 The appropriations in this subsection are subject to the
 32 following conditions and limitations:

33 (a) The state prison medical facilities may use funds
 34 appropriated in this subsection to purchase goods, supplies, and
 35 services through hospital or other group purchasing organizations
 36 when it is cost effective to do so.

37 (b) \$183,000 of the general fund—state appropriation for fiscal
 38 year 2022 and \$167,000 of the general fund—state appropriation for
 39 fiscal year 2023 are provided solely for implementation of Engrossed

1 Second Substitute Senate Bill No. 5304 (providing reentry services to
2 persons releasing from state and local institutions).

3 (c) \$13,947,000 of the general fund—state appropriation for
4 fiscal year 2023 is provided solely to increase medical staffing in
5 prisons for patient centered care and behavioral health care. Funding
6 must be used to increase access to care and expanded screening of
7 individuals in prison facilities to include chronic illnesses,
8 infectious disease, diabetes, heart disease, serious mental health,
9 and behavioral health services.

10 (d) \$999,000 of the general fund—state appropriation for fiscal
11 year 2022 and \$1,030,000 of the general fund—state appropriation for
12 fiscal year 2023 are provided solely for medical staff, telehealth
13 carts, necessary technology costs, and the build out of 64 dedicated
14 teleservice rooms that will allow for legal and medical telepresence
15 at all 12 prison facilities.

16 (e) \$77,000 of the general fund—state appropriation for fiscal
17 year 2022 and \$900,000 of the general fund—state appropriation for
18 fiscal year 2023 are provided solely for an electronic health records
19 system solution and is subject to the conditions, limitations, and
20 review requirements of section 701 of this act. The department must
21 collaborate with the Washington state department of veterans affairs
22 on the development of the system's business requirements.

23 (f) \$829,000 of the general fund—state appropriation for fiscal
24 year 2023 is provided solely for nursing staff for dry cell watch at
25 Washington corrections center for men to implement Second Substitute
26 Senate Bill No. 5695 (body scanners). If the bill is not enacted by
27 June 30, 2022, the amount provided in this subsection shall lapse.

28 (g) \$5,395,000 of the general fund—state appropriation for fiscal
29 year 2022 and \$8,239,000 of the general fund—state appropriation for
30 fiscal year 2023 are provided solely to restore graduated reentry
31 reductions in the 2021-2023 biennial operating budget.

32 (h) \$11,968,000 of the coronavirus state fiscal recovery fund—
33 federal appropriation are provided solely for expenses incurred in
34 response to the COVID-19 pandemic during fiscal year 2022.

35 (i) \$613,000 of the general fund—state appropriation for fiscal
36 year 2022 and \$1,069,000 of the general fund—state appropriation for
37 fiscal year 2023 are provided solely for reentry investments to
38 include reentry and discharge staffing. The staffing must provide

1 expanded reentry and discharge services to include, but not limited
2 to, enhanced health care discharge planning.

3 (j) The department of corrections must prepare a report on and an
4 analysis of its medical staffing.

5 (i) The report must identify barriers relating to incarcerated
6 individuals receiving timely treatment.

7 (ii) The report must specifically include a chart that shows:

8 (A) The incarcerated population caseloads from fiscal year 2019
9 through the first quarter of fiscal year 2023. The incarcerated
10 caseloads must be shown by each of the department's individual 12
11 institutions;

12 (B) The number of funded, unfunded, and contracted-equivalent
13 medical/health care staff at each institution, by major position type
14 that includes, but is not limited to, physicians, psychologists,
15 psychiatrists, registered nurses, supervising nursing staff, medical
16 assistants, patient service representatives, medical directors,
17 clinical pharmacists, and medical adjudicators;

18 (C) The caseloads for health care staff that shows the ratio of
19 each medical staff position referenced in (j)(ii)(B) of this
20 subsection to incarcerated individuals by institution;

21 (D) The number of funded medical staffing vacancies referenced in
22 (j)(ii)(B) of this subsection by institution and quarter in fiscal
23 year 2022 through the first quarter of fiscal year 2023; and

24 (E) A staffing model that shows the number of additional health
25 care staff needed by position referenced in (j)(ii)(B) of this
26 subsection for each institution.

27 (iii) The department must submit a final report to the
28 appropriate committees of the legislature by October 30, 2022.

29 (k) \$46,107,000 of the general fund—federal appropriation (CRF)
30 is provided solely for COVID-19 related payroll and benefit
31 expenditures that were incurred between July 1, 2021, and December
32 31, 2021, for public safety and health employees whose services are
33 presumed to be substantially dedicated to responding to the COVID-19
34 public health emergency. This funding expires December 31, 2021.

35 **Sec. 220.** 2022 c 297 s 225 (uncodified) is amended to read as
36 follows:

37 **FOR THE EMPLOYMENT SECURITY DEPARTMENT**

38 General Fund—State Appropriation (FY 2022). \$3,448,000

1	General Fund—State Appropriation (FY 2023).	\$11,356,000
2	General Fund—Federal Appropriation.	(\$337,132,000)
3		<u>\$303,069,000</u>
4	General Fund—Private/Local Appropriation.	\$37,325,000
5	Unemployment Compensation Administration Account—	
6	Federal Appropriation.	(\$444,688,000)
7		<u>\$426,241,000</u>
8	Administrative Contingency Account—State	
9	Appropriation.	\$27,029,000
10	Employment Service Administrative Account—State	
11	Appropriation.	\$68,128,000
12	Family and Medical Leave Insurance Account—State	
13	Appropriation.	\$145,594,000
14	Workforce Education Investment Account—State	
15	Appropriation.	\$11,283,000
16	Long-Term Services and Supports Trust Account—State	
17	Appropriation.	\$35,902,000
18	Coronavirus State Fiscal Recovery Fund—Federal	
19	Appropriation.	(\$66,128,000)
20		<u>\$50,510,000</u>
21	Unemployment Insurance Relief Account—State	
22	Appropriation.	\$500,000,000
23	TOTAL APPROPRIATION.	(\$1,688,013,000)
24		<u>\$1,619,885,000</u>

25 The appropriations in this subsection are subject to the
26 following conditions and limitations:

27 (1) The department is directed to maximize the use of federal
28 funds. The department must update its budget annually to align
29 expenditures with anticipated changes in projected revenues.

30 (2) \$30,458,000 of the long-term services and supports trust
31 account—state appropriation is provided solely for implementation of
32 the long-term services and support trust program. Of this amount,
33 \$10,932,833 is provided for implementation of the long-term services
34 and support trust program information technology project and is
35 subject to the conditions, limitations, and review provided in
36 section 701 of this act.

37 (3) Within existing resources, the department must reassess its
38 ongoing staffing and funding needs for the paid family medical leave
39 program and submit documentation of the updated need to the governor

1 and appropriate committees of the legislature by September 1, 2021,
2 and annually thereafter.

3 (4) \$101,000 of the employment service administrative account—
4 state appropriation is provided solely for information technology
5 enhancements necessary for implementation of job title reporting and
6 is subject to the conditions, limitations, and review provided in
7 section 701 of this act.

8 (5) (a) Within existing resources, the department shall coordinate
9 outreach and education to paid family and medical leave benefit
10 recipients with a statewide family resource, referral, and linkage
11 system that connects families with children prenatal through age five
12 and residing in Washington state to appropriate services and
13 community resources. This coordination shall include but is not
14 limited to placing information about the statewide family resource,
15 referral, and linkage system on the paid family and medical leave
16 program web site and in printed materials, and conducting joint
17 events.

18 (b) Within existing resources, by December 1, 2021, and each year
19 thereafter, the department shall submit a report to the governor and
20 the appropriate committees of the legislature concerning the ability
21 for the paid family and medical leave program and a statewide family
22 resource, referral, and linkage system to provide integrated services
23 to eligible beneficiaries. The report shall include an analysis of
24 any statutory changes needed to allow information and data to be
25 shared between the statewide family resource, referral, and linkage
26 system and the paid family and medical leave program.

27 (6) Within existing resources, the department shall report the
28 following to the legislature and the governor by September 30, 2021,
29 and each year thereafter:

30 (a) An inventory of the department's programs, services, and
31 activities, identifying federal, state, and other funding sources for
32 each;

33 (b) Federal grants received by the department, segregated by line
34 of business or activity, for the most recent five fiscal years, and
35 the applicable rules;

36 (c) State funding available to the department, segregated by line
37 of business or activity, for the most recent five fiscal years;

38 (d) A history of staffing levels by line of business or activity,
39 identifying sources of state or federal funding, for the most recent
40 five fiscal years;

1 (e) A projected spending plan for the employment services
2 administrative account and the administrative contingency account.
3 The spending plan must include forecasted revenues and estimated
4 expenditures under various economic scenarios.

5 (7) \$3,264,000 of the employment services administrative account—
6 state appropriation is provided solely for the continuation of the
7 office of agricultural and seasonal workforce services.

8 (8) \$476,000 of the unemployment compensation administration
9 account—federal appropriation is provided for the department to
10 implement chapter 2, Laws of 2021 (unemployment insurance). If the
11 department does not receive adequate funding from the United States
12 department of labor to cover these costs, the department may use
13 funding made available to the state through section 903 (d), (f), and
14 (g) of the social security act (Reed act) in an amount not to exceed
15 the amount provided in this subsection (8).

16 (9) (a) \$875,000 of the general fund—state appropriation for
17 fiscal year 2022 and \$8,260,000 of the workforce education investment
18 account—state appropriation are provided solely for career connected
19 learning grants as provided in RCW 28C.30.050.

20 (b) \$3,000,000 of the workforce education investment account—
21 state appropriation is provided solely for career connect learning
22 grants to sector intermediaries. Up to five percent of the amount in
23 this subsection may be used for administrative expenses associated
24 with the sector intermediary grant program.

25 (10) \$1,222,000 of the employment services administrative account
26 —state appropriation and \$1,500,000 of the family and medical leave
27 insurance account—state appropriation are provided solely for the
28 maintenance and operation of the disaster recovery continuity of
29 operations information technology project.

30 (11) \$80,000 of the employment services administrative account—
31 state appropriation is provided solely for the department to produce
32 a report on the feasibility of replicating the existing unemployment
33 insurance program to serve individuals not eligible for unemployment
34 insurance due to immigration status. The study shall identify
35 programmatic differences that would mitigate barriers to access and
36 reduce fear of participation and identify the operational and
37 caseload costs associated with the replication. If using a replica of
38 the unemployment insurance program conflicts with federal law, the
39 study shall assess the operational and caseload costs of similar

1 social net programs that serve individuals regardless of their
2 citizenship status. The departments shall jointly submit
3 recommendations required by this section to the governor and
4 appropriate legislative committees no later than November 5, 2021.
5 The department shall:

6 (a) Work with the departments of labor and industries, social and
7 health services, and commerce and the office of the governor;

8 (b) Convene and meet at least three times with a group of eight
9 to ten external stakeholders comprised of representatives from
10 geographically diverse immigrant advocacy groups, labor organizations
11 with a state-wide presence, workers' rights groups, and legal and
12 policy advocacy groups focused on immigration and employment law; and

13 (c) Hold at least one listening session with community members.

14 (12) \$31,288,000 of the coronavirus state fiscal recovery fund—
15 federal appropriation, \$2,684,000 of the general fund—federal
16 appropriation (CRF), and (~~(\$13,063,000)~~) \$11,063,000 of the
17 unemployment compensation administration account—federal
18 appropriation are provided solely for the department to address the
19 impacts of COVID-19 on the state unemployment system in order to
20 prevent and detect fraud, promote equitable access to the
21 unemployment insurance system, and ensure the timely payment of
22 unemployment insurance benefits. Of the amounts provided in this
23 subsection:

24 (a) \$22,346,000 of the coronavirus state fiscal recovery fund—
25 federal appropriation is provided solely for the department to
26 address an anticipated increase in the unemployment insurance appeals
27 caseload.

28 (b) \$6,223,000 of the unemployment compensation account—federal
29 appropriation is provided solely for the department to ensure
30 adequate security measures are in place to prevent unemployment
31 insurance fraud and cases are investigated in a timely manner.

32 (c) \$4,465,000 of the coronavirus state fiscal recovery fund—
33 federal appropriation is provided solely for the department to
34 migrate and upgrade the unemployment insurance customer call center
35 phone system to a cloud-based system. Prior to executing a contract,
36 the department shall consult with the office of the chief information
37 officer. The department must ensure that the project plan, timeline
38 with quantifiable deliverables, and budget by fiscal year by fund, to
39 include ongoing costs by fiscal year, are adhered to. The department

1 shall report on the status of the project to the office of financial
2 management and the relevant committees of the legislature by December
3 1, 2021.

4 (d) \$4,477,000 of the coronavirus state fiscal recovery fund—
5 federal appropriation is provided for the department to process the
6 unemployment insurance claimant backlog and to make program changes
7 that enhance user experience in order to reduce claimant errors.

8 (e) \$1,417,000 of the general fund—federal appropriation (CRF) is
9 provided solely for the department to contract with the national
10 guard to assist the department with its unemployment insurance claims
11 backlog.

12 (f) \$1,267,000 of the general fund—federal appropriation (CRF) is
13 provided solely for the department to contract with a vendor to
14 provide fact-finding services related to unemployment insurance
15 claims.

16 (g) (~~(\$6,840,000)~~) \$4,840,000 of the unemployment compensation
17 administration account—federal appropriation is provided solely for
18 the department to implement the federal United States department of
19 labor equity grant. This grant includes improving the translation of
20 notices sent to claimants as part of their unemployment insurance
21 claims into any of the 10 languages most frequently spoken in the
22 state and other language, demographic, and geographic equity
23 initiatives approved by the grantor. The department must also ensure
24 that letters, alerts, and notices produced manually or by the
25 department's unemployment insurance technology system are written in
26 plainly understood language and evaluated for ease of claimant
27 comprehension before they are approved for use.

28 (13) \$10,000,000 of the unemployment compensation administration
29 account—federal appropriation is provided solely for the department
30 to make information technology improvements to improve user
31 experience and increase security to prevent unemployment insurance
32 fraud. If the department does not receive adequate funding from the
33 United States department of labor to cover these costs, the
34 department may use funding made available to the state through
35 section 903 (d), (f), and (g) of the social security act (Reed act)
36 in an amount not to exceed the amount provided in this subsection.
37 This subsection is subject to the conditions, limitations, and review
38 provided in section 701 of this act.

1 (14) Within existing resources, the department shall report to
2 the legislature by September 2, 2021, the following information
3 pertaining to the unemployment insurance program:

4 (a) The number of full time equivalent employees of the
5 department who were working in the unemployment insurance program,
6 including those who were reassigned internally to the unemployment
7 insurance program, the number of full time equivalent employees that
8 were contracted by the department from other state agencies, and the
9 number of contractors or consultants engaged by the department, on a
10 monthly basis beginning March 1, 2020, through the latest available
11 month;

12 (b) A projection of full-time equivalent staffing or contractor
13 needs that would be affordable within anticipated base and above-base
14 federal unemployment administrative revenues;

15 (c) A spending plan for anticipated federal unemployment revenues
16 other than base or above-base revenues, including any proposed
17 additional full-time equivalent staff, consultants, contractors, or
18 other investments related to helping the department reduce the
19 backlog of unemployment insurance claims, appeals, denials,
20 overpayments, and other claimant issues; and

21 (d) A budget for the unemployment insurance program, showing
22 expenditures by object and fund source, for fiscal years 2022 and
23 2023, along with any projected shortfalls in revenues.

24 (15) \$797,000 of the general fund—state appropriation for fiscal
25 year 2022, \$1,874,000 of the general fund—state appropriation for
26 fiscal year 2023, and \$979,000 of the family medical leave insurance
27 account—state appropriation is provided solely for the implementation
28 of Engrossed Substitute Senate Bill No. 5097 (paid leave coverage).

29 (16) \$90,000 of the unemployment account—federal appropriation is
30 provided solely for the implementation of Engrossed Substitute Senate
31 Bill No. 5190 (health care workers/benefits).

32 (17) \$5,322,000 of the unemployment account—federal appropriation
33 is provided solely for the department to implement Engrossed
34 Substitute Senate Bill No. 5193 (unemployment ins. system).

35 (18) (~~(\$34,840,000)~~) \$19,222,000 of the coronavirus state fiscal
36 recovery fund—federal appropriation is provided solely for the
37 implementation of Engrossed Second Substitute House Bill No. 1073
38 (paid leave coverage).

1 (19) \$500,000,000 of the unemployment insurance relief fund—state
2 appropriation is provided solely for the implementation of
3 unemployment insurance relief provided pursuant to Engrossed
4 Substitute Senate Bill No. 5478 (unemployment insurance). The
5 department is directed to implement the bill within existing
6 resources.

7 (20) \$1,806,000 of the long-term services and supports trust
8 account—state appropriation is provided solely for the implementation
9 of Substitute House Bill No. 1323 (long-term services trust).

10 (21) \$1,075,000 of the unemployment account—federal appropriation
11 is provided solely for the implementation of Substitute House Bill
12 No. 1455 (social security/L&I & ESD).

13 (22) (~~(\$10,571,000)~~) \$5,285,000 of the unemployment compensation
14 administration account—federal appropriation is provided solely for
15 administration costs related to the federal unemployment insurance
16 programs extended under the American rescue plan act of 2021, P.L.
17 117-2.

18 (23) \$50,000 of the general fund—state appropriation for fiscal
19 year 2022 and \$50,000 of the general fund—state appropriation for
20 fiscal year 2023 are provided solely for the North Central
21 educational service district 171 to support the development of
22 industry and education partnerships and expand career awareness,
23 exploration and preparation activities for youth in Grant county.

24 (24) \$4,843,000 of the employment service administrative account—
25 state appropriation is provided solely for the replacement of the
26 WorkSource integrated technology platform. The replacement system
27 must support the workforce administration statewide to ensure
28 adoption of the United States department of labor's integrated
29 service delivery model and program performance requirements for the
30 state's workforce innovation and opportunity act and other federal
31 grants. This subsection is subject to the conditions, limitations,
32 and review provided in section 701 of this act.

33 (25) \$6,208,000 of the general fund—state appropriation for
34 fiscal year 2023 is provided solely for the continuation of the
35 economic security for all program. The department must collect
36 quarterly data on the number of participants that participate in the
37 program, the costs associated with career, training, and other
38 support services provided, and progress made towards self-
39 sufficiency. The department must provide a report to the governor and

1 the legislature on December 1, 2022, and June 1, 2023, that includes
2 an analysis of the program, a summary of the quarterly data
3 collected, and associated recommendations for program delivery.

4 (26) \$1,720,000 of the family and medical leave insurance account
5 —state appropriation is provided solely for implementation of Second
6 Substitute Senate Bill No. 5649 (family and medical leave). If the
7 bill is not enacted by June 30, 2022, the amount provided in this
8 subsection shall lapse.

9 (27) \$702,000 of the unemployment compensation administration
10 account—federal appropriation is provided solely for implementation
11 of Engrossed Substitute Senate Bill No. 5873 (unemployment
12 insurance). If the bill is not enacted by June 30, 2022, the amount
13 provided in this subsection shall lapse.

14 (28) \$262,000 of the employment services administrative account—
15 state appropriation is provided solely for implementation of
16 Engrossed Substitute Senate Bill No. 5847 (public employee PSLF
17 info). If the bill is not enacted by June 30, 2022, the amount
18 provided in this subsection shall lapse.

19 (29) \$140,000 of the general fund—state appropriation for fiscal
20 year 2023 is provided solely for one full-time employee to provide
21 casework on behalf of constituents who contact their legislators to
22 escalate unresolved claims.

23 (30) \$1,691,000 of the general fund—state appropriation for
24 fiscal year 2022 and \$3,049,000 of the general fund—state
25 appropriation for fiscal year 2023 are provided solely for the
26 department to temporarily hire additional staff during the COVID-19
27 pandemic if existing resources are not sufficient to manage
28 unemployment insurance program claims and backlogs. Prior to hiring
29 additional staff under this subsection, the department must consult
30 with the office of financial management.

31 (31) \$7,500,000 of the general fund—federal appropriation is
32 provided solely for the implementation of the quality jobs, equity
33 strategy, and training (QUEST) grant to enhance the workforce
34 system's ongoing efforts to support employment equity and employment
35 recovery from the COVID-19 pandemic. The funds are for partnership
36 development, community outreach, business engagement, and
37 comprehensive career and training services.

1 **Sec. 221.** 2022 c 297 s 226 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES—GENERAL**

4 (1)(a) The appropriations to the department of children, youth,
5 and families in this act shall be expended for the programs and in
6 the amounts specified in this act. Appropriations made in this act to
7 the department of children, youth, and families shall initially be
8 allotted as required by this act. The department shall seek approval
9 from the office of financial management prior to transferring moneys
10 between sections of this act except as expressly provided in this
11 act. Subsequent allotment modifications shall not include transfers
12 of moneys between sections of this act except as expressly provided
13 in this act, nor shall allotment modifications permit moneys that are
14 provided solely for a specified purpose to be used for other than
15 that purpose. However, after May 1, (~~2022~~) 2023, unless prohibited
16 by this act, the department may transfer general fund—state
17 appropriations for fiscal year (~~2022~~) 2023 among programs after
18 approval by the director of the office of financial management.
19 However, the department may not transfer state appropriations that
20 are provided solely for a specified purpose except as expressly
21 provided in (b) of this subsection.

22 (b) To the extent that transfers under (a) of this subsection are
23 insufficient to fund actual expenditures in excess of fiscal year
24 2022 caseload forecasts and utilization assumptions in the foster
25 care, adoption support, child protective services, working
26 connections child care, and the juvenile rehabilitation programs or
27 in response to the COVID-19 pandemic, the department may transfer
28 appropriations that are provided solely for a specified purpose.

29 (2) The health care authority, the health benefit exchange, the
30 department of social and health services, the department of health,
31 and the department of children, youth, and families shall work
32 together within existing resources to establish the health and human
33 services enterprise coalition (the coalition). The coalition, led by
34 the health care authority, must be a multi-organization collaborative
35 that provides strategic direction and federal funding guidance for
36 projects that have cross-organizational or enterprise impact,
37 including information technology projects that affect organizations
38 within the coalition. The office of the chief information officer
39 shall maintain a statewide perspective when collaborating with the
40 coalition to ensure that projects are planned for in a manner that

1 ensures the efficient use of state resources, supports the adoption
2 of a cohesive technology and data architecture, and maximizes federal
3 financial participation.

4 (3) Information technology projects or investments and proposed
5 projects or investments impacting time capture, payroll and payment
6 processes and systems, eligibility, case management, and
7 authorization systems within the department are subject to technical
8 oversight by the office of the chief information officer.

9 **Sec. 222.** 2022 c 297 s 227 (uncodified) is amended to read as
10 follows:

11 **FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES—CHILDREN AND**
12 **FAMILIES SERVICES PROGRAM**

13	General Fund—State Appropriation (FY 2022).	\$374,129,000
14	General Fund—State Appropriation (FY 2023).	(\$456,485,000)
15		<u>\$437,680,000</u>
16	General Fund—Federal Appropriation.	(\$486,218,000)
17		<u>\$490,318,000</u>
18	General Fund—Private/Local Appropriation.	\$2,824,000
19	Coronavirus State Fiscal Recovery Fund—Federal	
20	Appropriation.	\$5,500,000
21	TOTAL APPROPRIATION.	(\$1,325,156,000)
22		<u>\$1,310,451,000</u>

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) \$748,000 of the general fund—state appropriation for fiscal
26 year 2022 and \$748,000 of the general fund—state appropriation for
27 fiscal year 2023 are provided solely to contract for the operation of
28 one pediatric interim care center. The center shall provide
29 residential care for up to thirteen children through two years of
30 age. Seventy-five percent of the children served by the center must
31 be in need of special care as a result of substance abuse by their
32 mothers. The center shall also provide on-site training to
33 biological, adoptive, or foster parents. The center shall provide at
34 least three months of consultation and support to the parents
35 accepting placement of children from the center. The center may
36 recruit new and current foster and adoptive parents for infants
37 served by the center. The department shall not require case
38 management as a condition of the contract. No later than December 1,

1 2021, the department must, in consultation with the health care
2 authority, report to the appropriate legislative committees on
3 potential options to maximize federal funding for the center,
4 including any potential for the center to bill managed care
5 organizations for services provided to medicaid recipients.

6 (2) \$453,000 of the general fund—state appropriation for fiscal
7 year 2022 and \$722,000 of the general fund—state appropriation for
8 fiscal year 2023 are provided solely for the costs of hub home foster
9 and kinship families that provide a foster care delivery model that
10 includes a hub home. Use of the hub home model is intended to support
11 foster parent retention, provide support to biological families,
12 improve child outcomes, and encourage the least restrictive community
13 placements for children in out-of-home care.

14 (a) \$453,000 of the general fund—state appropriation for fiscal
15 year 2022 and \$572,000 of the general fund—state appropriation for
16 fiscal year 2023 are provided solely for the costs of hub home foster
17 and kinship family constellations, and for a contract with an
18 organization with expertise in implementing the hub home model with
19 fidelity to provide technical assistance to hub home families and the
20 department.

21 (b) \$150,000 of the general fund—state appropriation for fiscal
22 year 2023 is provided solely to support long-term implementation of
23 the hub home model, including integrating the hub home model within
24 the department's current and future service array and multiyear
25 expansion planning. The department shall submit a preliminary report
26 to the governor and appropriate legislative committees by December 1,
27 2022, and a final report to the governor and appropriate legislative
28 committees by June 30, 2023, that details its progress and plans for
29 long-term implementation of the hub home model.

30 (3) \$579,000 of the general fund—state appropriation for fiscal
31 year 2022 and \$579,000 of the general fund—state appropriation for
32 fiscal year 2023 and \$110,000 of the general fund—federal
33 appropriation are provided solely for a receiving care center east of
34 the Cascade mountains.

35 (4) \$1,245,000 of the general fund—state appropriation for fiscal
36 year 2022 and \$1,245,000 of the general fund—state appropriation for
37 fiscal year 2023 are provided solely for services provided through
38 children's advocacy centers.

1 (5) In fiscal year 2022 and in fiscal year 2023, the department
2 shall provide a tracking report for social service specialists and
3 corresponding social services support staff to the office of
4 financial management, and the appropriate policy and fiscal
5 committees of the legislature. The report shall detail progress
6 toward meeting the targeted 1:18 caseload ratio standard for child
7 and family welfare services caseload-carrying staff and targeted 1:8
8 caseload ratio standard for child protection services caseload
9 carrying staff. To the extent to which the information is available,
10 the report shall include the following information identified
11 separately for social service specialists doing case management work,
12 supervisory work, and administrative support staff, and identified
13 separately by job duty or program, including but not limited to
14 intake, child protective services investigations, child protective
15 services family assessment response, and child and family welfare
16 services:

17 (a) Total full time equivalent employee authority, allotments and
18 expenditures by region, office, classification and band, and job duty
19 or program;

20 (b) Vacancy rates by region, office, and classification and band;
21 and

22 (c) Average length of employment with the department, and when
23 applicable, the date of exit for staff exiting employment with the
24 department by region, office, classification and band, and job duty
25 or program.

26 (6) \$94,000 of the general fund—state appropriation for fiscal
27 year 2022 and \$94,000 of the general fund—state appropriation for
28 fiscal year 2023 are provided solely for a contract with a child
29 advocacy center in Spokane to provide continuum of care services for
30 children who have experienced abuse or neglect and their families.

31 (7)(a) \$539,000 of the general fund—state appropriation for
32 fiscal year 2022, \$1,000,000 of the general fund—state appropriation
33 for fiscal year 2023, \$656,000 of the general fund private/local
34 appropriation, and \$252,000 of the general fund—federal appropriation
35 are provided solely for a contract with an educational advocacy
36 provider with expertise in foster care educational outreach. The
37 amounts in this subsection are provided solely for contracted
38 education coordinators to assist foster children in succeeding in
39 K-12 and higher education systems and to assure a focus on education

1 during the department's transition to performance-based contracts.
2 Funding must be prioritized to regions with high numbers of foster
3 care youth, regions where backlogs of youth that have formerly
4 requested educational outreach services exist, or youth with high
5 educational needs. The department is encouraged to use private
6 matching funds to maintain educational advocacy services.

7 (b) The department shall contract with the office of the
8 superintendent of public instruction, which in turn shall contract
9 with a nongovernmental entity or entities to provide educational
10 advocacy services pursuant to RCW 28A.300.590.

11 (8) \$375,000 of the general fund—state appropriation for fiscal
12 year 2022, \$375,000 of the general fund—state appropriation for
13 fiscal year 2023, and \$112,000 of the general fund—federal
14 appropriation are provided solely for the department to develop,
15 implement, and expand strategies to improve the capacity,
16 reliability, and effectiveness of contracted visitation services for
17 children in temporary out-of-home care and their parents and
18 siblings. Strategies may include, but are not limited to, increasing
19 mileage reimbursement for providers, offering transportation-only
20 contract options, and mechanisms to reduce the level of parent-child
21 supervision when doing so is in the best interest of the child. The
22 department shall report to the office of financial management and the
23 relevant fiscal and policy committees of the legislature regarding
24 these strategies by November 1, 2022. The report shall include the
25 number and percentage of parents requiring supervised visitation and
26 the number and percentage of parents with unsupervised visitation,
27 prior to reunification.

28 (9) For purposes of meeting the state's maintenance of effort for
29 the state supplemental payment program, the department of children,
30 youth, and families shall track and report to the department of
31 social and health services the monthly state supplemental payment
32 amounts attributable to foster care children who meet eligibility
33 requirements specified in the state supplemental payment state plan.
34 Such expenditures must equal at least \$3,100,000 annually and may not
35 be claimed toward any other federal maintenance of effort
36 requirement. Annual state supplemental payment expenditure targets
37 must continue to be established by the department of social and
38 health services. Attributable amounts must be communicated by the

1 department of children, youth, and families to the department of
2 social and health services on a monthly basis.

3 (10) \$2,230,000 of the general fund—state appropriation for
4 fiscal year 2022, \$2,230,000 of the general fund—state appropriation
5 for fiscal year 2023, and \$156,000 of the general fund—federal
6 appropriation are provided solely to increase the travel
7 reimbursement for in-home service providers.

8 (11) \$197,000 of the general fund—state appropriation for fiscal
9 year 2022 and \$197,000 of the general fund—state appropriation for
10 fiscal year 2023 are provided solely for the department to conduct
11 biennial inspections and certifications of facilities, both overnight
12 and day shelters, that serve those who are under 18 years old and are
13 homeless.

14 (12) \$6,195,000 of the general fund—state appropriation for
15 fiscal year 2022, \$6,195,000 of the general fund—state appropriation
16 for fiscal year 2023, and \$1,188,000 of the general fund—federal
17 appropriation are provided solely for the department to operate
18 emergent placement and enhanced emergent placement contracts.

19 (a) The department shall not include the costs to operate
20 emergent placement contracts in the calculations for family foster
21 home maintenance payments and shall submit as part of the budget
22 submittal documentation required by RCW 43.88.030 any costs
23 associated with increases in the number of emergent placement
24 contract beds after the effective date of this section that cannot be
25 sustained within existing appropriations.

26 (b) Beginning October 1, 2021, and every quarter thereafter, the
27 department shall publish on its website the rates or fees paid for
28 emergent placement contracts, the number of beds retained, and the
29 number of beds purchased. If the department determines that there is
30 a need to increase the rates or fees paid or the number of beds
31 retained or purchased under this subsection, the secretary shall
32 request authorization from the office of financial management and
33 notify the fiscal committees of the legislature.

34 (13) Beginning January 1, 2022, and continuing through the
35 2021-2023 fiscal biennium, the department must provide semi-annual
36 reports to the governor and appropriate legislative committees that
37 includes the number of in-state behavioral rehabilitation services
38 providers and licensed beds, the number of out-of-state behavioral
39 rehabilitation services placements, and a comparison of these numbers

1 to the same metrics expressed as an average over the prior six
2 months. The report shall identify separately beds with the enhanced
3 behavioral rehabilitation services rate. Effective January 1, 2022,
4 and to the extent the information is available, the report will
5 include the same information for emergency placement services beds
6 and enhanced emergency placement services beds.

7 (14) \$250,000 of the general fund—state appropriation for fiscal
8 year 2022 and \$250,000 of the general fund—state appropriation for
9 fiscal year 2023 are provided solely for implementing the supportive
10 visitation model that utilizes trained visit navigators to provide a
11 structured and positive visitation experience for children and their
12 parents.

13 (15) \$600,000 of the general fund—state appropriation for fiscal
14 year 2022 and \$600,000 of the general fund—state appropriation for
15 fiscal year 2023 are provided solely for enhanced adoption placement
16 services for legally free children in state custody, through a
17 partnership with a national nonprofit organization with private
18 matching funds. These funds must supplement, but not supplant, the
19 work of the department to secure permanent adoptive homes for
20 children with high needs.

21 (16) The department of children, youth, and families shall make
22 foster care maintenance payments to programs where children are
23 placed with a parent in a residential program for substance abuse
24 treatment. These maintenance payments are considered foster care
25 maintenance payments for purposes of forecasting and budgeting at
26 maintenance level as required by RCW 43.88.058.

27 (17) \$2,000,000 of the general fund—state appropriation for
28 fiscal year 2022 and \$2,000,000 of the general fund— state
29 appropriation for fiscal year 2023 are provided solely for the
30 department to contract with one or more nonprofit, nongovernmental
31 organizations to purchase and deliver concrete goods to low-income
32 families.

33 (18) \$5,500,000 of the coronavirus state fiscal recovery fund—
34 federal appropriation is provided solely for one-time \$250 per child
35 grants to families on behalf of up to 22,000 children who may be at
36 risk of child welfare system involvement and have experienced
37 economic impacts of the COVID-19 pandemic.

38 (19) The department is authorized to use the amounts provided in
39 this section for services and maintenance payments to former

1 dependent youth as authorized and directed in the supporting foster
2 youth and families through the pandemic act, P.L. 116-260, division
3 X.

4 (20) \$387,000 of the general fund—state appropriation for fiscal
5 year 2022, \$393,000 of the general fund—state appropriation for
6 fiscal year 2023, and \$143,000 of the general fund—federal
7 appropriation are provided solely to increase all fees paid to child-
8 placing agencies by 7.5 percent, effective July 1, 2021.

9 (21)(a) \$739,000 of the general fund—state appropriation for
10 fiscal year 2022, \$702,000 of the general fund—state appropriation
11 for fiscal year 2023, and \$482,000 of the general fund—federal
12 appropriation are provided solely for the department of children,
13 youth, and families to create and implement a new approach to
14 transition planning for young people preparing to exit the child
15 welfare system and juvenile rehabilitation institutions, pursuant to
16 the recommendations in the *improving stability for youth exiting*
17 *systems of care* report submitted in January 2020 as required by RCW
18 43.330.720. The department must engage young people, caregivers,
19 providers, and other stakeholders in the creation and implementation
20 of the approach by:

21 (i) Providing one statewide adolescent transitions program
22 manager and six adolescent liaisons, one in each region of the
23 department, who are dedicated to supporting the transition planning
24 approaches developed by the department, providing program oversight,
25 and supporting improved outcomes for adolescents during the
26 transition to adulthood; and

27 (ii) Strengthening the administration and competency of the
28 independent living program and direct independent living services. No
29 later than June 1, 2022, the department must centralize
30 administration of its independent living program and develop a
31 framework for service delivery, including best practice
32 recommendations. The framework must be codesigned with adolescents,
33 caregivers, providers, and stakeholders. No later than June 30, 2022,
34 the department must develop and launch a competitive request for
35 proposal process to solicit bidders to provide independent living
36 services under the new framework.

37 (b) No later than November 30, 2022, the department must report
38 to the governor and appropriate legislative committees on the
39 implementation of the new approach to transition planning, the new

1 independent living framework, and the state's capacity to provide
2 high-quality transition services, including independent living
3 services, to youth and young adults exiting the child welfare system
4 and juvenile rehabilitation institutions. The report must identify
5 any remaining service gaps that prevent statewide implementation and
6 address the additional resources needed to improve outcomes for young
7 people exiting these systems of care.

8 (22) \$2,400,000 of the general fund—state appropriation for
9 fiscal year 2022 and \$2,400,000 of the general fund—state
10 appropriation for fiscal year 2023 are provided solely for
11 implementation of performance-based contracts for family support and
12 related services pursuant to RCW 74.13B.020.

13 (23) The appropriations in this section include sufficient
14 funding for continued implementation of chapter 80, Laws of 2018
15 (2SSB 6453) (kinship caregiver legal support).

16 (24) The appropriations in this section include sufficient
17 funding to implement chapter 51, Laws of 2020 (SHB 2873) (families in
18 conflict).

19 (25) \$511,000 of the general fund—state appropriation for fiscal
20 year 2023 and \$153,000 of the general fund—federal appropriation are
21 provided solely to implement Second Substitute House Bill No. 1219
22 (youth counsel/dependency).

23 (26) \$219,000 of the general fund—state appropriation for fiscal
24 year 2022, \$208,000 of the general fund—state appropriation for
25 fiscal year 2023, and \$295,000 of the general fund—federal
26 appropriation are provided solely to implement Second Substitute
27 House Bill No. 1061 (child welfare/developmental disability).

28 (27) \$451,000 of the general fund—state appropriation for fiscal
29 year 2022 and \$662,000 of the general fund—state appropriation for
30 fiscal year 2023 are provided solely for the department to contract
31 with a community organization with expertise in the LifeSet case
32 management model to serve youth and adults currently being served in
33 or exiting the foster care, juvenile justice, and mental health
34 systems to successfully transition to adulthood.

35 (28) \$326,000 of the general fund—state appropriation for fiscal
36 year 2022, \$326,000 of the general fund—state appropriation for
37 fiscal year 2023, and \$148,000 of the general fund—federal
38 appropriation are provided solely to implement Engrossed Second
39 Substitute House Bill No. 1194 (parent-child visitation).

1 (29) \$499,000 of the general fund—state appropriation for fiscal
2 year 2022, \$499,000 of the general fund—state appropriation for
3 fiscal year 2023, and \$310,000 of the general fund—federal
4 appropriation are provided solely to expand the family connections
5 program in (~~two~~) eight areas of the state in which the program is
6 not already established as of the effective date of this section. One
7 expansion site must be located west of the crest of the Cascade
8 mountain range and the other expansion site must be located east of
9 the crest of the Cascade mountain range. The program expansion must
10 follow the family connections program model pursuant to RCW
11 74.13.715. To operate the (~~two~~) eight expansion sites, the
12 department must contract with a community-based organization that has
13 experience working with the foster care population and administering
14 the family connections program.

15 (30) \$25,000 of the general fund—state appropriation for fiscal
16 year 2023 and \$25,000 of the general fund—federal appropriation
17 (ARPA) are provided solely for the department to implement Engrossed
18 Second Substitute House Bill No. 1227 (child abuse allegations).

19 (31) If the department receives an allocation of federal funding
20 through an unanticipated receipt, the department shall not expend
21 more than what was approved or for another purpose than what was
22 approved by the governor through the unanticipated receipt process
23 pursuant to RCW 43.79.280.

24 (32) \$1,513,000 of the general fund—state appropriation for
25 fiscal year 2023 is provided solely for a new behavioral
26 rehabilitation services facility in Vancouver.

27 (33) \$449,000 of the general fund—state appropriation for fiscal
28 year 2022, \$1,203,000 of the general fund—state appropriation for
29 fiscal year 2023, and \$353,000 of the general fund—federal
30 appropriation are provided solely for the department to revise and
31 update its policies, procedures, and the state Title IV-E plan to
32 reflect that it is appropriate to only refer child welfare cases to
33 the department of social and health services division of child
34 support enforcement when the court has found a child to have been
35 abandoned by their parent or guardian as defined in RCW 13.34.030.

36 (34) \$800,000 of the general fund—state appropriation for fiscal
37 year 2023 and \$200,000 of the general fund—federal appropriation are
38 provided solely for the department to contract for a child welfare
39 workload study, which must include an evaluation of workload impacts

1 required by state and federal law and make recommendations for
2 staffing models and system improvements.

3 (a) The study must consider, but is not limited to, enacted laws
4 and forthcoming legislation related to child welfare such as the
5 keeping families together act, chapter 211, Laws of 2021, and the
6 family first prevention services act.

7 (b) The study must include, at a minimum, all child welfare case-
8 carrying workers including but not limited to: Child protective
9 services, child welfare case workers, and child welfare licensing
10 staff, including foster care assessment, safety and monitoring, and
11 child protective services licensing.

12 (c) The study must evaluate the workload impacts related to
13 changes in the application of the federal Indian child welfare act,
14 25 U.S.C. Secs. 1901-1963 and the Washington state Indian child
15 welfare act, chapter 13.38 RCW as required by *In re Dependency of*
16 *G.J.A., A.R.A., S.S.A., J.J.A., and V.A.*, 197 Wn.2d 868 (2021) and *In*
17 *re Dependency of Z.J.G. and M.E.J.G.*, 196 Wn.2d 152 (2020).

18 (d) The department must establish a steering committee inclusive
19 of members who are familiar with public child welfare practice and
20 who have had substantial experience with similar studies. The
21 steering committee members will be appointed by the agency secretary
22 and must include internal and external members.

23 (e) A final report must also include recommendations to
24 streamline internal processes; to more equitably allocate staff and
25 contracted resources statewide; to reduce workload through
26 technology; to reduce staff attrition; and to increase direct service
27 time. The report must be submitted to the governor and appropriate
28 fiscal committees of the legislature by June 30, 2023.

29 (35) Within the amounts provided in this section, sufficient
30 funding is provided for the department to contract with a community
31 organization to administer monthly stipends to young adults who were
32 impacted by the federal moratorium that prohibited states from
33 discharging them from extended foster care due to age through
34 September 30, 2021, and young adults who age out of extended foster
35 care between October 1, 2021, and June 30, 2023. To the extent
36 feasible, the organization must administer the monthly stipends at
37 consistent amounts per young adult each month.

38 (36) \$200,000 of the general fund—state appropriation for fiscal
39 year 2023 is provided solely for the department to contract for a
40 systems assessment of state and federally funded services and

1 benefits for young adults enrolled in or exiting extended foster care
2 and make recommendations to improve the continuum of supports for the
3 extended foster care population to support successful transitions to
4 independent adulthood.

5 (a) The systems assessment must include, but is not limited to,
6 the following:

7 (i) A survey of state and federally funded services and benefits,
8 and the utilization of such services and benefits, including but not
9 limited to economic services, housing programs and payment vouchers,
10 independent living programs, educational supports, and access to
11 postsecondary opportunities, including vocational training and
12 placement programs, legal services, navigation assistance, and peer
13 mentoring. The survey must examine how these services and benefits
14 contribute to a continuum of supports for young adults enrolled in
15 extended foster care and those who have exited since September 2021;

16 (ii) A young adult needs assessment, including collecting data on
17 young adults enrolled in extended foster care and those who have
18 exited since September 2021. The needs assessment must also gauge
19 young adults' awareness of and ability to access the available
20 services and benefits;

21 (iii) Identification of gaps or redundancies within the existing
22 array of state and federally funded programs serving the extended
23 foster care population;

24 (iv) Identification of funding sources or programs that could be
25 used to address any gaps in the array of services and benefits
26 available; and

27 (v) An assessment of the various data systems currently used or
28 capable of being used to report on the young adult population served
29 by the extended foster care program. The data assessment must include
30 a discussion of any system limitations and recommendations to support
31 future data tracking of outcomes for this population.

32 (b) The department and contractor must engage with state agencies
33 administering relevant programs, contracted organizations serving the
34 extended foster care population, and young adults currently in
35 extended foster care and those who have exited since September 2021
36 to conduct the systems assessment. A status update must be submitted
37 to the governor and appropriate fiscal and policy committees of the
38 legislature by November 30, 2022. A final report must be submitted to
39 the governor and appropriate fiscal and policy committees by June 30,
40 2023.

1 (37) \$492,000 of the general fund—state appropriation for fiscal
2 year 2023 and \$133,000 of the general fund—federal appropriation are
3 provided solely to implement Substitute House Bill No. 1747 (child
4 relative placements). If the bill is not enacted by June 30, 2022,
5 the amounts provided in this subsection shall lapse.

6 (38) \$3,920,000 of the general fund—state appropriation for
7 fiscal year 2022, \$15,679,000 of the general fund—state appropriation
8 for fiscal year 2023, and \$4,302,000 of the general fund—federal
9 appropriation are provided solely to, effective April 1, 2022,
10 increase the hourly rate for contracted visitation providers,
11 implement standards regarding Indian child welfare act quality
12 enhancement and compliance in visitation contracts, and reimburse
13 visitation providers for mileage travelled between zero and 60 miles.
14 It is the intent of the legislature that contracted visitation
15 providers use funding provided in this subsection to increase hourly
16 wages for visitation workers.

17 (39) \$767,000 of the general fund—state appropriation for fiscal
18 year 2023 is provided solely for the child welfare housing assistance
19 pilot program authorized in RCW 74.13.802.

20 (40) \$100,000 of the general fund—state appropriation for fiscal
21 year 2023 is provided solely for the provision of SafeCare, an
22 evidence-based parenting program, for families in Grays Harbor
23 county.

24 (41) \$50,000 of the general fund—state appropriation for fiscal
25 year 2023 is provided solely to establish and implement two play-and-
26 learn groups for families in Grays Harbor county.

27 (42) \$300,000 of the general fund—state appropriation for fiscal
28 year 2023 is provided solely for the department to contract with a
29 clinic that treats prenatal substance exposure in children up to age
30 13 and that primarily serves families from Snohomish and King
31 counties. It is the intent of the legislature that the department's
32 contract with the clinic prioritize children for services who are at
33 risk of being removed from their family home, who were recently
34 reunified with their family following an out-of-home placement, who
35 have experienced multiple out-of-home placements and are at risk of
36 additional placements, and any other priority populations identified
37 by the department.

38 (43) \$1,926,000 of the general fund—state appropriation for
39 fiscal year 2022, \$7,704,000 of the general fund—state appropriation

1 for fiscal year 2023, and \$3,745,000 of the general fund—federal
2 appropriation are provided solely to increase the monthly rate paid
3 to contracted behavioral rehabilitation services facilities to
4 \$16,861.91 per youth, effective April 1, 2022. It is the intent of
5 the legislature that the department's vendor contracts specify that
6 the funding provided in this subsection is to increase the hourly
7 wage for direct care workers, with the intent of the legislature to
8 achieve at least \$25.00.

9 (44) \$650,000 of the general fund—state appropriation for fiscal
10 year 2022, \$2,598,000 of the general fund—state appropriation for
11 fiscal year 2023, and \$1,263,000 of the general fund—federal
12 appropriation are provided solely to increase the monthly rate paid
13 for contracted behavioral rehabilitation services therapeutic foster
14 care to \$10,126.92 per youth, effective April 1, 2022. It is the
15 intent of the legislature that the department's vendor contracts
16 specify that funding provided in this subsection is provided to
17 increase pass-through payments to therapeutic foster care homes.

18 (45) \$8,440,000 of the general fund—state appropriation for
19 fiscal year 2023 is provided solely to increase the reimbursement
20 rates for combined in-home services providers as recommended in the
21 October 2021 combined in-home services cost study.

22 (46) \$50,000 of the general fund—state appropriation for fiscal
23 year 2022 and \$275,000 of the general fund—state appropriation for
24 fiscal year 2023 are provided solely for improving the financial
25 capability of dependent youth.

26 (a) The department shall develop a report with recommendations of
27 how to improve access to private, self-controlled bank accounts for
28 dependent youth ages 14 and up as well as other strategies for
29 improving financial capability of dependent youth. The department
30 must consult with stakeholders on development of the recommendations
31 and report. The report shall include but is not limited to an
32 analysis of the following:

33 (i) The documentation and information necessary for youth to
34 establish bank accounts;

35 (ii) Appropriate mechanisms to support youth in establishing the
36 accounts;

37 (iii) Issues related to compliance with current state and federal
38 laws that could impact the availability of accounts and release of
39 funds; and

1 (iv) Data on the number of dependent youth, including youth in
2 extended foster care, ages 14 and up with private, self-controlled
3 bank accounts.

4 (b) The report must include recommendations on how to ensure
5 statewide access to high quality, developmentally, and culturally
6 appropriate financial education for dependent youth ages 12 and up.

7 (c) The report must include recommendations for statutory or
8 policy changes, including the number of youth who have established a
9 private self-controlled bank account, to implement the
10 recommendations of the report.

11 (d) The analysis and recommendations are due to the appropriate
12 committees of the legislature by December 1, 2022, in compliance with
13 RCW 43.01.036.

14 (46) \$568,000 of the general fund—state appropriation for fiscal
15 year 2023 and \$78,000 of the general fund—federal appropriation is
16 provided solely for the phase-in of the settlement agreement under
17 D.S. et al. v. Department of Children, Youth, and Families et al.,
18 United States district court for the western district of Washington,
19 cause no. 2:21-cv-00113-BJR. The department must implement the
20 provisions of the settlement agreement pursuant to the timeline and
21 implementation plan provided for under the settlement agreement. This
22 includes implementing provisions related to monitoring and
23 implementation.

24 **Sec. 223.** 2022 c 297 s 228 (uncodified) is amended to read as
25 follows:

26 **FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES—JUVENILE**
27 **REHABILITATION PROGRAM**

28	General Fund—State Appropriation (FY 2022).	\$123,463,000
29	General Fund—State Appropriation (FY 2023).	((\$131,424,000))
30		<u>\$131,183,000</u>
31	General Fund—Federal Appropriation.	\$694,000
32	General Fund—Private/Local Appropriation.	((\$166,000))
33		<u>\$254,000</u>
34	Washington Auto Theft Prevention Authority Account—	
35	State Appropriation.	((\$196,000))
36		<u>\$98,000</u>
37	TOTAL APPROPRIATION.	((\$255,943,000))
38		<u>\$255,692,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$2,841,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$2,841,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for grants to county juvenile
6 courts for the programs identified by the Washington state institute
7 for public policy in its report: "Inventory of Evidence-based,
8 Research-based, and Promising Practices for Prevention and
9 Intervention Services for Children and Juveniles in the Child
10 Welfare, Juvenile Justice, and Mental Health Systems." Additional
11 funding for this purpose is provided through an interagency agreement
12 with the health care authority. County juvenile courts shall apply to
13 the department of children, youth, and families for funding for
14 program-specific participation and the department shall provide
15 grants to the courts consistent with the per-participant treatment
16 costs identified by the institute.

17 (2) \$1,537,000 of the general fund—state appropriation for fiscal
18 year 2022 and \$1,537,000 of the general fund—state appropriation for
19 fiscal year 2023 are provided solely for expansion of the juvenile
20 justice treatments and therapies in department of children, youth,
21 and families programs identified by the Washington state institute
22 for public policy in its report: "Inventory of Evidence-based,
23 Research-based, and Promising Practices for Prevention and
24 Intervention Services for Children and Juveniles in the Child
25 Welfare, Juvenile Justice, and Mental Health Systems." The department
26 may concentrate delivery of these treatments and therapies at a
27 limited number of programs to deliver the treatments in a cost-
28 effective manner.

29 (3) (a) \$6,198,000 of the general fund—state appropriation for
30 fiscal year 2022 and \$6,198,000 of the general fund—state
31 appropriation for fiscal year 2023 are provided solely to implement
32 evidence- and research-based programs through community juvenile
33 accountability grants, administration of the grants, and evaluations
34 of programs funded by the grants. In addition to funding provided in
35 this subsection, funding to implement alcohol and substance abuse
36 treatment programs for locally committed offenders is provided
37 through an interagency agreement with the health care authority.

38 (b) The department of children, youth, and families shall
39 administer a block grant to county juvenile courts for the purpose of

1 serving youth as defined in RCW 13.40.510(4)(a) in the county
2 juvenile justice system. Funds dedicated to the block grant include:
3 Consolidated juvenile service (CJS) funds, community juvenile
4 accountability act (CJAA) grants, chemical dependency/mental health
5 disposition alternative (CDDA), and suspended disposition alternative
6 (SDA). The department of children, youth, and families shall follow
7 the following formula and must prioritize evidence-based programs and
8 disposition alternatives and take into account juvenile courts
9 program-eligible youth in conjunction with the number of youth served
10 in each approved evidence-based program or disposition alternative:
11 (i) Thirty-seven and one-half percent for the at-risk population of
12 youth ten to seventeen years old; (ii) fifteen percent for the
13 assessment of low, moderate, and high-risk youth; (iii) twenty-five
14 percent for evidence-based program participation; (iv) seventeen and
15 one-half percent for minority populations; (v) three percent for the
16 chemical dependency and mental health disposition alternative; and
17 (vi) two percent for the suspended dispositional alternatives.
18 Funding for the special sex offender disposition alternative (SSODA)
19 shall not be included in the block grant, but allocated on the
20 average daily population in juvenile courts. Funding for the
21 evidence-based expansion grants shall be excluded from the block
22 grant formula. Funds may be used for promising practices when
23 approved by the department of children, youth, and families and
24 juvenile courts, through the community juvenile accountability act
25 committee, based on the criteria established in consultation with
26 Washington state institute for public policy and the juvenile courts.

27 (c) The department of children, youth, and families and the
28 juvenile courts shall establish a block grant funding formula
29 oversight committee with equal representation from the department of
30 children, youth, and families and the juvenile courts. The purpose of
31 this committee is to assess the ongoing implementation of the block
32 grant funding formula, utilizing data-driven decision making and the
33 most current available information. The committee will be co-chaired
34 by the department of children, youth, and families and the juvenile
35 courts, who will also have the ability to change members of the
36 committee as needed to achieve its purpose. The committee may make
37 changes to the formula categories in (d)(ii) of this subsection if it
38 determines the changes will increase statewide service delivery or
39 effectiveness of evidence-based program or disposition alternative
40 resulting in increased cost/benefit savings to the state, including

1 long-term cost/benefit savings. The committee must also consider
2 these outcomes in determining when evidence-based expansion or
3 special sex offender disposition alternative funds should be included
4 in the block grant or left separate.

5 (d) The juvenile courts and administrative office of the courts
6 must collect and distribute information and provide access to the
7 data systems to the department of children, youth, and families and
8 the Washington state institute for public policy related to program
9 and outcome data. The department of children, youth, and families and
10 the juvenile courts must work collaboratively to develop program
11 outcomes that reinforce the greatest cost/benefit to the state in the
12 implementation of evidence-based practices and disposition
13 alternatives.

14 (4) \$645,000 of the general fund—state appropriation for fiscal
15 year 2022 and \$645,000 of the general fund—state appropriation for
16 fiscal year 2023 are provided solely for funding of the teamchild
17 project.

18 (5) \$500,000 of the general fund—state appropriation for fiscal
19 year 2022 and \$500,000 of the general fund—state appropriation for
20 fiscal year 2023 are provided solely for a grant program focused on
21 criminal street gang prevention and intervention. The department of
22 children, youth, and families may award grants under this subsection.
23 The department of children, youth, and families shall give priority
24 to applicants who have demonstrated the greatest problems with
25 criminal street gangs. Applicants composed of, at a minimum, one or
26 more local governmental entities and one or more nonprofit,
27 nongovernmental organizations that have a documented history of
28 creating and administering effective criminal street gang prevention
29 and intervention programs may apply for funding under this
30 subsection. Each entity receiving funds must report to the department
31 of children, youth, and families on the number and types of youth
32 served, the services provided, and the impact of those services on
33 the youth and the community.

34 (6) The juvenile rehabilitation institutions may use funding
35 appropriated in this subsection to purchase goods, supplies, and
36 services through hospital group purchasing organizations when it is
37 cost-effective to do so.

38 (7) \$50,000 of the general fund—state appropriation for fiscal
39 year 2022 and \$50,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for grants to county juvenile
2 courts to establish alternative detention facilities similar to the
3 proctor house model in Jefferson county, Washington, that will
4 provide less restrictive confinement alternatives to youth in their
5 local communities. County juvenile courts shall apply to the
6 department of children, youth, and families for funding and each
7 entity receiving funds must report to the department on the number
8 and types of youth serviced, the services provided, and the impact of
9 those services on the youth and the community.

10 (8) \$432,000 of the general fund—state appropriation for fiscal
11 year 2022 and \$432,000 of the general fund—state appropriation for
12 fiscal year 2023 are provided solely for the department to provide
13 housing services to clients releasing from incarceration into the
14 community.

15 (9) \$100,000 of the general fund—state appropriation for fiscal
16 year 2022 is provided solely to assess the juvenile court assessment
17 tool. The juvenile rehabilitation program shall contract with the
18 Washington state institute for public policy to review the
19 standardized juvenile court assessment tool to assess whether it
20 accurately determines eligibility criteria and properly assigns youth
21 to programs that meet their needs. The institute must work in
22 collaboration with the juvenile block grant proviso committee.

23 (10)(a) \$773,000 of the general fund—state appropriation for
24 fiscal year 2022 and \$986,000 of the general fund—state appropriation
25 for fiscal year 2023 are provided solely for implementation of
26 Engrossed Second Substitute House Bill No. 1186 (concerning juvenile
27 rehabilitation community transition services).

28 (b) Of the amounts provided in (a) of this subsection, \$50,000 of
29 the general fund—state appropriation for fiscal year 2022 and
30 \$105,000 of the general fund—state appropriation for fiscal year 2023
31 are provided solely for housing vouchers.

32 (11) \$128,000 of the general fund—state appropriation for fiscal
33 year 2022 is provided solely for implementation of Engrossed Second
34 Substitute House Bill No. 1295 (institutional ed./release).

35 (12) \$122,000 of the general fund—state appropriation for fiscal
36 year 2022 and \$123,000 of the general fund—state appropriation for
37 fiscal year 2023 are provided solely for implementation of Engrossed
38 Substitute Senate Bill No. 5118 (supporting successful reentry).

1 (13) Sufficient funding is provided within this section for
2 implementation of Engrossed Second Substitute Senate Bill No. 5304
3 (reentry services/state and local institutions).

4 (14) Within existing resources, the department shall evaluate the
5 Martin hall juvenile detention facility located in Medical Lake as an
6 option for increased capacity needs for the juvenile rehabilitation
7 program.

8 (15) \$711,000 of the general fund—state appropriation for fiscal
9 year 2022 and \$848,000 of the general fund—state appropriation for
10 fiscal year 2023 are provided solely for implementation of Substitute
11 House Bill No. 2050 (parent pay/child detention). If the bill is not
12 enacted by June 30, 2022, the amounts provided in this subsection
13 shall lapse.

14 (16)(a) The block grant oversight committee, as defined in RCW
15 13.40.511, shall work in collaboration with the Washington state
16 institute for public policy, the University of Washington's evidence-
17 based practice institute, and the children and family and early
18 learning divisions of the department of children, youth, and families
19 to develop recommendations for the expansion of community juvenile
20 accountability programs funded through juvenile court block grant
21 funding provided by the juvenile rehabilitation division of the
22 department of children, youth, and families and the juvenile courts.
23 The committee's recommendations shall include consideration of the
24 expansion of:

25 (i) Block grant funding to community juvenile programs that
26 provide services to juveniles assessed as low risk;

27 (ii) Block grant funding to community juvenile programs that
28 provide services that are not solely focused on reducing recidivism;

29 (iii) Available block grant funding needed to complete
30 evaluations of programs such that more programs may be evaluated to
31 be classified as evidence-based; and

32 (iv) Classifications used by the Washington state institute for
33 public policy to demonstrate the effectiveness of programs provided
34 by juvenile court.

35 (b) The block grant oversight committee must report its findings
36 and recommendations to the appropriate committees of the legislature
37 by November 1, 2022.

38 (17) \$100,000 of the general fund—state appropriation for fiscal
39 year 2023 is provided solely for the juvenile rehabilitation

1 administration to contract with a peer navigator program that
2 currently mentors and assists with the needs of justice-involved
3 youth and young adults who are from the city of Federal Way and who
4 are currently residing at the Green Hill school. The mentorship
5 program must provide peer coaching and support by aiding in the
6 personal and professional development of incarcerated youth and young
7 adults through life skills, job readiness, youth leadership, and
8 results-based projects.

9 (18) \$40,000 of the general fund—state appropriation for fiscal
10 year 2022 and \$156,000 of the general fund—state appropriation for
11 fiscal year 2023 are provided solely for two juvenile education-
12 security staff positions for juvenile rehabilitation's GED education
13 programs. One education-security position must be located at the Echo
14 Glen children's center to assist with the open doors program and one
15 education-security position must be located at the Green Hill school.
16 The goal of the education-security positions is to provide
17 dependable, daily education opportunities for students participating
18 in the GED programs located at the respective institutional
19 facilities. The education-security positions are responsible for
20 providing daily escort to and from the classroom for students
21 attending school and for providing classroom management during the
22 period while students are attending classes.

23 (19) \$2,100,000 of the general fund—state appropriation for
24 fiscal year 2022 is provided solely for maintaining staffing levels
25 at juvenile rehabilitation facilities independent from fluctuating
26 caseloads.

27 (20) The department of children, youth, and families—juvenile
28 rehabilitation must cease new placements at the Naselle youth camp,
29 with the goal of closing the camp by June 30, 2023. It is the
30 intention of the legislature after the closure to transfer management
31 of the Naselle youth camp land and facilities to the department of
32 natural resources in the 2023-2025 fiscal biennium and develop the
33 facilities into an outdoor school. The department must assist the
34 department of natural resources and the office of the superintendent
35 of public instruction with the proposal on the use of the Naselle
36 youth camp for an outdoor school as needed pursuant to section 310 of
37 this act.

1 (21) \$1,000 of the general fund—state appropriation for fiscal
2 year 2023 is for implementation of Senate Bill No. 5657 (juvenile
3 instit./comp sci).

4 **Sec. 224.** 2022 c 297 s 229 (uncodified) is amended to read as
5 follows:

6 **FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES—EARLY LEARNING**
7 **PROGRAM**

8	General Fund—State Appropriation (FY 2022).	\$327,631,000
9	General Fund—State Appropriation (FY 2023).	(\$402,195,000)
10		<u>\$421,129,000</u>
11	General Fund—Federal Appropriation.	(\$1,070,579,000)
12		<u>\$1,071,032,000</u>
13	General Fund—Private/Local Appropriation.	\$100,000
14	Education Legacy Trust Account—State Appropriation. . . .	\$28,172,000
15	Home Visiting Services Account—State Appropriation. . . .	\$25,579,000
16	Home Visiting Services Account—Federal Appropriation. . .	\$29,776,000
17	Washington Opportunity Pathways Account—State	
18	Appropriation.	\$80,000,000
19	Workforce Education Investment Account—State	
20	Appropriation.	\$8,482,000
21	TOTAL APPROPRIATION.	(\$1,972,514,000)
22		<u>\$1,991,901,000</u>

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1)(a) \$82,040,000 of the general fund—state appropriation for
26 fiscal year 2022, \$132,776,000 of the general fund—state
27 appropriation for fiscal year 2023, \$24,070,000 of the education
28 legacy trust account—state appropriation, \$80,000,000 of the
29 opportunity pathways account—state appropriation, and \$25,452,000 of
30 the general fund—federal appropriation (CRRSA/GEER) are provided
31 solely for the early childhood education and assistance program.
32 These amounts shall support at least 15,162 slots in fiscal year 2022
33 and 16,278 slots in fiscal year 2023. Of the total slots in each
34 fiscal year, 100 slots must be reserved for foster children to
35 receive school-year-round enrollment.

36 (b) Of the amounts provided in this subsection, \$14,930,000 of
37 the general fund—state appropriation for fiscal year 2023 and

1 \$14,889,000 of the general fund—federal appropriation (CRRSA/GEER)
2 are for a slot rate increase of ten percent beginning July 1, 2021.
3 The funding provided in this subsection is sufficient for the
4 department to increase rates according to inflation, pursuant to
5 Engrossed Second Substitute Senate Bill No. 5237 (child care & early
6 dev. exp.), beginning in fiscal year 2023 and annually thereafter.

7 (c) Of the amounts provided in this subsection, \$2,664,000 of the
8 general fund—state appropriation for fiscal year 2023 is provided to
9 convert 777 part day slots to full day slots in fiscal year 2023.

10 (d) Of the amounts provided in this subsection, \$409,000 of the
11 general fund—state appropriation for fiscal year 2022 and \$859,000 of
12 the general fund—state appropriation for fiscal year 2023 are
13 provided solely for a \$54 per slot quality support rate, which will
14 increase by 1.5 percent annually beginning in fiscal year 2024.

15 (e) Of the amounts provided in this subsection, \$1,358,000 of the
16 general fund—state appropriation for fiscal year 2022 and \$4,612,000
17 of the general fund—state appropriation for fiscal year 2023 are
18 provided solely for the department to provide early childhood
19 education and assistance program services during summer 2022 to 2,212
20 part day program slots, including 2,011 slots in an in-person
21 learning program and 201 slots provided other additional services.

22 (f) The department of children, youth, and families must develop
23 a methodology to identify, at the school district level, the
24 geographic locations of where early childhood education and
25 assistance program slots are needed to meet the entitlement specified
26 in RCW 43.216.556. This methodology must be linked to the caseload
27 forecast produced by the caseload forecast council and must include
28 estimates of the number of slots needed at each school district and
29 the corresponding facility needs required to meet the entitlement in
30 accordance with RCW 43.216.556. This methodology must be included as
31 part of the budget submittal documentation required by RCW 43.88.030.

32 (2) \$200,000 of the general fund—state appropriation for fiscal
33 year 2022 and \$200,000 of the general fund—state appropriation for
34 fiscal year 2023 are provided solely to develop and provide
35 culturally relevant supports for parents, family, and other
36 caregivers.

37 (3) The department is the lead agency for and recipient of the
38 federal child care and development fund grant. Amounts within this
39 grant shall be used to fund child care licensing, quality

1 initiatives, agency administration, and other costs associated with
2 child care subsidies.

3 (4) The legislature recognizes that the federal government has
4 provided substantial additional funding through the coronavirus
5 response and relief supplemental appropriations act, P.L. 116-260,
6 division M. and the American rescue plan act of 2021, P.L. 117-2. The
7 purpose of the additional federal funding is to ensure access to
8 affordable child care and to stabilize and support child care
9 providers from the effects of the COVID-19 pandemic. The legislature
10 intends with the passage of Engrossed Second Substitute Senate Bill
11 No. 5237 (child care & early dev. exp.) to implement these federal
12 purposes by expanding eligibility for subsidized child care, reducing
13 parent copayments, increasing provider base rates to recognize
14 increased costs, and providing other financial support to stabilize
15 the child care sector to remain open or to reopen. The legislature
16 finds that the state lacked the fiscal capacity to make these
17 investments and the additional federal funding has provided the
18 opportunity to supplement state funding to expand and accelerate
19 child care access, affordability, and provider support as the state
20 navigates the COVID-19 pandemic and its aftermath.

21 (5) \$39,723,000 of the general fund—state appropriation in fiscal
22 year 2022, \$54,505,000 of the general fund—state appropriation in
23 fiscal year 2023, \$8,482,000 of the workforce education investment
24 account—state appropriation, (~~(\$283,375,000)~~) \$207,980,000 of the
25 general fund—federal appropriation, \$59,893,000 of the general fund—
26 federal appropriation (CARES), \$98,723,000 of the general fund—
27 federal appropriation (CRRSA), and \$153,814,000 of the general fund—
28 federal appropriation (ARPA) are provided solely for the working
29 connections child care program under RCW 43.216.135. Of the amounts
30 provided in this subsection:

31 (a) The department of children, youth, and families shall work in
32 collaboration with the department of social and health services to
33 determine the appropriate amount of state expenditures for the
34 working connections child care program to claim towards the state's
35 maintenance of effort for the temporary assistance for needy families
36 program. The departments will also collaborate to track the average
37 monthly child care subsidy caseload and expenditures by fund type,
38 including child care development fund, general fund—state
39 appropriation, and temporary assistance for needy families for the

1 purpose of estimating the annual temporary assistance for needy
2 families reimbursement from the department of social and health
3 services to the department of children, youth, and families.
4 Effective December 1, 2022, and annually thereafter, the department
5 of children, youth, and families must report to the governor and the
6 appropriate fiscal and policy committees of the legislature the total
7 state contribution for the working connections child care program
8 claimed the previous fiscal year towards the state's maintenance of
9 effort for the temporary assistance for needy families program and
10 the total temporary assistance for needy families reimbursement from
11 the department of social and health services for the previous fiscal
12 year.

13 (b) \$6,390,000 is for the compensation components of the
14 2021-2023 collective bargaining agreement covering family child care
15 providers as provided in section 947 of this act. Of the amounts
16 provided in this subsection:

17 (i) \$4,410,000 is for a 35 cent per hour per child rate increase
18 for family, friends, and neighbor providers (FFNs) beginning July 1,
19 2022;

20 (ii) \$854,000 is to increase the rate paid to providers who reach
21 level 3.5 of the state's early achievers quality rating system by two
22 percent beginning July 1, 2021; and

23 (iii) \$1,126,000 is to increase the nonstandard hour care rate by
24 \$10.00 per child per month beginning July 1, 2021.

25 (c) \$42,562,000 of the general fund—federal appropriation (ARPA)
26 and \$2,785,000 of the general fund—federal appropriation (CRRSA) are
27 provided solely for the implementation of an agreement reached
28 between the governor and the service employees international union
29 local 925 for a cost of care rate enhancement for family child care
30 providers under the provisions of chapter 41.56 RCW for fiscal year
31 2023 as provided in section 940 of this act.

32 (d) \$45,935,000 of the general fund—state appropriation for
33 fiscal year 2023 is provided solely for a 16 percent subsidy base
34 rate enhancement for child care centers for fiscal year 2023.

35 (e) It is the intent of the legislature to continue to rebase
36 child care provider subsidy base rates to the 85th percentile of
37 market in subsequent fiscal biennia.

38 (f) \$59,893,000 of the general fund—federal appropriation
39 (CARES), \$65,925,000 of the general fund—federal appropriation

1 (CRRSA), and \$99,918,000 of the general fund—federal appropriation
2 (ARPA) are provided solely for enhancements to the working child care
3 connections program, pursuant to Engrossed Second Substitute Senate
4 Bill No. 5237 (child care & early dev. exp.). Of the amounts provided
5 in this subsection:

6 (i) \$28,759,000 of the general fund—federal appropriation
7 (CARES), \$11,993,000 of the general fund—federal appropriation
8 (CRRSA), and \$35,979,000 of the general fund—federal appropriation
9 (ARPA) are provided solely for the implementation of reduced
10 household child care monthly copayments. For households at or below
11 50 percent of the state median income, copayments are capped at \$115
12 through January 1, 2022, and \$90 from January 1, 2022, through fiscal
13 year 2023. For households at or below 60 percent of the state median
14 income, copayments are capped at \$115 through June 30, 2023.

15 (ii) \$31,134,000 of the general fund—federal appropriation
16 (CARES), \$40,195,000 of the general fund—federal appropriation
17 (CRRSA), and \$45,476,000 of the general fund—federal appropriation
18 (ARPA) are provided solely to increase subsidy base rates to the 85th
19 percentile of market for child care providers. The state and the
20 representative for family child care providers must enter into
21 bargaining over the implementation of subsidy rate increases, and
22 apply those increases consistent with the terms of this proviso and
23 the agreement reached between the parties.

24 (iii) \$3,930,000 of the general fund—federal appropriation
25 (CRRSA) and \$4,903,000 of the general fund—federal appropriation
26 (ARPA) are provided solely to waive work requirements for student
27 parents utilizing the working connections child care program.

28 (iv) \$6,726,000 of the general fund—federal appropriation (CRRSA)
29 and \$10,633,000 of the general fund—federal appropriation (ARPA) are
30 provided solely to expand eligibility for the working connections
31 child care program to households at or below 60 percent of state
32 median income, beginning October 1, 2021.

33 (v) \$1,549,000 of the general fund—federal appropriation (CRRSA)
34 and \$982,000 of the general fund—federal appropriation (ARPA) are
35 provided solely for the department to implement an infant rate
36 enhancement for child care providers.

37 (g) \$21,215,000 of the general fund—federal appropriation (CRRSA)
38 is provided solely for enrollment based payments from April 2022
39 through June 2022.

1 (h) On July 1, 2021, and July 1, 2022, the department, in
2 collaboration with the department of social and health services, must
3 report to the governor and the appropriate fiscal and policy
4 committees of the legislature on the status of overpayments in the
5 working connections child care program. The report must include the
6 following information for the previous fiscal year:

7 (i) A summary of the number of overpayments that occurred;

8 (ii) The reason for each overpayment;

9 (iii) The total cost of overpayments;

10 (iv) A comparison to overpayments that occurred in the past two
11 preceding fiscal years; and

12 (v) Any planned modifications to internal processes that will
13 take place in the coming fiscal year to further reduce the occurrence
14 of overpayments.

15 (6) Within available amounts, the department in consultation with
16 the office of financial management shall report enrollments and
17 active caseload for the working connections child care program to the
18 governor and the legislative fiscal committees and the legislative-
19 executive WorkFirst poverty reduction oversight task force on an
20 agreed upon schedule. The report shall also identify the number of
21 cases participating in both temporary assistance for needy families
22 and working connections child care. The department must also report
23 on the number of children served through contracted slots.

24 (7) \$623,000 of the general fund—state appropriation for fiscal
25 year 2022, \$935,000 of the general fund—state appropriation for
26 fiscal year 2023, and \$6,701,000 of the general fund—federal
27 appropriation are provided solely for the seasonal child care
28 program.

29 (8) \$871,000 of the general fund—state appropriation for fiscal
30 year 2022 and \$871,000 of the general fund—state appropriation for
31 fiscal year 2023 are provided solely for the department of children,
32 youth, and families to contract with a countywide nonprofit
33 organization with early childhood expertise in Pierce county for a
34 pilot project to prevent child abuse and neglect using nationally
35 recognized models.

36 (a) The nonprofit organization must continue to implement a
37 countywide resource and referral linkage system for families of
38 children who are prenatal through age five.

1 (b) The nonprofit organization must offer a voluntary brief
2 newborn home visiting program. The program must meet the diverse
3 needs of Pierce county residents and, therefore, it must be flexible,
4 culturally appropriate, and culturally responsive. The department, in
5 collaboration with the nonprofit organization, must examine the
6 feasibility of leveraging federal and other fund sources, including
7 federal Title IV-E and medicaid funds, for home visiting provided
8 through the pilot. The department must report its findings to the
9 governor and appropriate legislative committees by September 1, 2022.

10 (9) (a) \$5,899,000 of the general fund—state appropriation for
11 fiscal year 2022 and \$8,382,000 of the general fund—state
12 appropriation for fiscal year 2023 are provided solely for the early
13 childhood intervention prevention services (ECLIPSE) program. The
14 department shall contract for ECLIPSE services to provide therapeutic
15 child care and other specialized treatment services to abused,
16 neglected, at-risk, and/or drug-affected children. The department
17 shall pursue opportunities to leverage other funding to continue and
18 expand ECLIPSE services. Priority for services shall be given to
19 children referred from the department.

20 (b) Of the amounts provided in this subsection (9), \$1,246,000 of
21 the general fund—state appropriation for fiscal year 2022 and
22 \$3,719,000 of the general fund—state appropriation for fiscal year
23 2023 are provided solely for the expansion of ECLIPSE services,
24 pursuant to Engrossed Second Substitute Senate Bill No. 5237 (child
25 care & early dev. exp.). Funding provided for the expansion of
26 services is intended to serve new geographic areas not currently
27 served by ECLIPSE services.

28 (10) The department shall place a ten percent administrative
29 overhead cap on any contract entered into with the University of
30 Washington. In a bi-annual report to the governor and the
31 legislature, the department shall report the total amount of funds
32 spent on the quality rating and improvements system and the total
33 amount of funds spent on degree incentives, scholarships, and tuition
34 reimbursements.

35 (11) \$1,728,000 of the general fund—state appropriation for
36 fiscal year 2022 and \$1,728,000 of the general fund—state
37 appropriation for fiscal year 2023 are provided solely for reducing
38 barriers for low-income providers to participate in the early
39 achievers program.

1 (12) \$300,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$300,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for a contract with a nonprofit
4 entity experienced in the provision of promoting early literacy for
5 children through pediatric office visits.

6 (13) \$4,000,000 of the education legacy trust account—state
7 appropriation is provided solely for early intervention assessment
8 and services.

9 (14) The department shall work with state and local law
10 enforcement, federally recognized tribal governments, and tribal law
11 enforcement to develop a process for expediting fingerprinting and
12 data collection necessary to conduct background checks for tribal
13 early learning and child care providers.

14 (15) \$100,000 of the general fund—state appropriation for fiscal
15 year 2022 and \$100,000 of the general fund—state appropriation for
16 fiscal year 2023 are provided solely for implementation of chapter
17 202, Laws of 2017 (children's mental health).

18 (16) Within existing resources, the department shall implement
19 chapter 409, Laws of 2019 (early learning access).

20 (17)(a) \$7,355,000 of the general fund—state appropriation for
21 fiscal year 2022, \$11,126,000 of the general fund—state appropriation
22 for fiscal year 2023, \$11,032,000 of the general fund—federal
23 appropriation (CRRSA), and \$9,632,000 of the general fund—federal
24 appropriation (ARPA) are provided solely for the implementation of
25 Engrossed Second Substitute Senate Bill No. 5237 (child care & early
26 dev. exp.). The legislature intends for the appropriations provided
27 in this subsection to stabilize and support child care providers and
28 early learning contractors and to expand families' access to
29 affordable, quality child care and early learning during and after
30 the COVID-19 public health emergency. Of the amounts provided in this
31 subsection:

32 (i) \$2,535,000 of the general fund—state appropriation for fiscal
33 year 2022, \$2,535,000 of the general fund—state appropriation for
34 fiscal year 2023, and \$4,604,000 of the general fund—federal
35 appropriation (CRRSA) are provided solely for the implementation of
36 complex needs funds.

37 (ii) \$966,000 of the general fund—federal appropriation (CRRSA)
38 and \$1,836,000 of the general fund—federal appropriation (ARPA) are

1 provided solely for the implementation of trauma-informed care
2 supports.

3 (iii) \$180,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$3,200,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for the department to implement
6 dual language rate enhancements.

7 (iv) \$671,000 of the general fund—state appropriation for fiscal
8 year 2022, \$656,000 of the general fund—state appropriation for
9 fiscal year 2023, and \$3,982,000 of the general fund—federal
10 appropriation (ARPA) are provided solely for the implementation of
11 equity grants.

12 (v) \$773,000 of the general fund—state appropriation for fiscal
13 year 2022, \$958,000 of the general fund—state appropriation for
14 fiscal year 2023, \$1,500,000 of the general fund—federal
15 appropriation (CRRSA), and \$900,000 of the general fund—federal
16 appropriation (ARPA) are provided solely for infant and early
17 childhood mental health consultation.

18 (vi) \$365,000 of the general fund—federal appropriation (CRRSA)
19 and \$495,000 of the general fund—federal appropriation (ARPA) are
20 provided solely for the expansion of family, friend, and neighbor
21 child care play and learn groups.

22 (vii) \$930,000 of the general fund—state appropriation for fiscal
23 year 2022, \$1,075,000 of the general fund—state appropriation for
24 fiscal year 2023, \$3,597,000 of the general fund—federal
25 appropriation (CRRSA), and \$2,419,000 of the general fund—federal
26 appropriation (ARPA) are provided solely for the implementation of
27 trainings, early achievers scholarships, and other professional
28 development activities. Amounts provided in this subsection may be
29 used to contract with a nonprofit organization that provides
30 relationship-based professional development support to family,
31 friend, and neighbor, child care center, and licensed family care
32 providers.

33 (viii) \$1,585,000 of the general fund—state appropriation for
34 fiscal year 2022 and \$2,196,000 of the general fund—state
35 appropriation for fiscal year 2023 are provided solely for the
36 department to expand the birth-to-three early childhood education and
37 assistance program.

38 (ix) \$421,000 of the general fund—state appropriation for fiscal
39 year 2022 and \$408,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for the department to
2 collaborate with the department of commerce on technical assistance
3 to employers interested in providing child care to employees.

4 (b) The state and the representative for family child care
5 providers must enter into bargaining over the implementation of
6 grants and rate increases included in this proviso, and apply those
7 increases consistent with the terms of this proviso and the agreement
8 reached between the parties.

9 (18) \$265,000 of the general fund—state appropriation for fiscal
10 year 2022 and \$265,000 of the general fund—state appropriation for
11 fiscal year 2023 are provided solely for a statewide family resource
12 and referral linkage system, with coordinated access point of
13 resource navigators who will connect families with children prenatal
14 through age five with services, programs, and community resources
15 through a facilitated referral and linkage process.

16 (19)(a) \$414,000 of the general fund—federal appropriation (ARPA)
17 is provided solely for the department to establish a pilot project to
18 determine the feasibility of a child care license category for multi-
19 site programs operating under one owner or one entity. The department
20 shall adopt rules to implement the pilot project and may waive or
21 adapt licensing requirements when necessary to allow for the
22 operation of a new license category. Pilot participants must include,
23 at least:

- 24 (i) One governmental agency;
- 25 (ii) One nonprofit organization; and
- 26 (iii) One for-profit private business.

27 (b) New or existing license child care providers may participate
28 in the pilot. When selecting and approving pilot project locations,
29 the department shall aim to select a mix of rural, urban, and
30 suburban locations. By July 1, 2024, the department shall submit to
31 the relevant committees of the legislature recommendations on whether
32 to permanently implement this license category and what, if any,
33 changes are needed to law to accomplish this.

34 (20)(a) \$2,771,000 of the home visiting account—state
35 appropriation for fiscal year 2022, \$5,299,000 of the home visiting
36 account—state appropriation for fiscal year 2023, and \$3,000,000 of
37 the general fund—federal appropriation (ARPA) are provided to expand
38 home visiting services, enhance data collection, and support the

1 local implementing agencies providing home visiting services. The
2 department shall:

3 (i) Contract with local implementing agencies to expand home
4 visiting services by October 1, 2021; and

5 (ii) Provide semiannual updates to the home visiting advisory
6 committee established in RCW 43.216.130 that includes an updated
7 number of families served in home visiting programs and a status of
8 the home visiting services account balance.

9 (iii) The home visiting advisory committee established in RCW
10 43.216.130 shall make recommendations to the department and the
11 legislature by June 1, 2022, containing strategies for supporting
12 home visiting providers and serving additional families.
13 Recommendations should include, but are not limited to, strategies in
14 the 2019 report to the legislature *Opportunities and Considerations*
15 *for Expanding Home Visiting Services in Washington State*, such as
16 enhancing data system collections and reporting, professional
17 development supports, and rate adjustments to reimburse for the true
18 cost of service delivery.

19 (b) Of the amounts provided in (a) of this subsection, \$2,528,000
20 of the home visiting account—state appropriation for fiscal year 2023
21 and \$3,000,000 of the general fund—federal appropriation (ARPA) are
22 provided for additional home visiting services in order to implement
23 Engrossed Second Substitute Senate Bill No. 5237 (child care & early
24 dev. exp.).

25 (21) The appropriations in this section are sufficient funding to
26 implement section 29 of Substitute Senate Bill No. 5151 (foster care
27 & child care).

28 (22)(a) \$390,600,000 of the general fund—federal appropriation
29 (ARPA) and \$9,400,000 of the general fund—federal appropriation
30 (CARES) are provided solely for the department to distribute grants
31 to child care providers to stabilize the child care industry as part
32 of the state's response to the COVID-19 public health emergency.
33 Child care providers are eligible for grants if they are eligible for
34 child care development fund moneys or if they are licensed,
35 regulated, or registered within the state. The funding provided in
36 this subsection must be expended consistent with federal law. Of the
37 amounts provided in this subsection:

38 (i) (~~(\$27,342,000)~~) \$14,342,000 of the general fund—federal
39 appropriation (ARPA) is provided solely for the department to

1 administer the grant program, including but not limited to costs
2 related to creating and administering the online grant application,
3 providing technical assistance and support for applying for and
4 accessing the grants, publicizing the availability of the grants, and
5 processing applications on a rolling basis.

6 (ii) \$11,718,000 of the general fund—federal appropriation (ARPA)
7 is provided solely for the department to contract with an
8 organization to provide language access support to child care
9 providers during the grant application process, including but not
10 limited to translation services, community-based support related to
11 the grant application process, and other grant application support.

12 (iii) \$351,540,000 of the general fund—federal appropriation
13 (ARPA) and \$9,400,000 of the general fund—federal appropriation
14 (CARES) are provided solely for child care stabilization grants to
15 eligible child care providers as defined in section 2202 of the
16 American rescue plan act of 2021 (ARPA). In applying for grants,
17 child care providers are expected to meet the certification
18 requirements defined in section 2202(d)(2)(D)(i) of ARPA. To the
19 extent practicable, at least 10 percent of each grant awarded to an
20 eligible child care provider must be used for compensation increases
21 to employees working at a provider's facility. The department must
22 make its best efforts to distribute 75 percent of the funding
23 provided in this subsection by January 1, 2022, with the remaining 25
24 percent distributed by June 30, 2022. To the extent practicable, the
25 department must prioritize: Providers in child care deserts;
26 providers serving or located in marginalized, low-income communities
27 or communities of color; and providers that help support racial
28 equity across the state. In processing applications, to the extent
29 practicable the department must also prioritize grant applications
30 that include funding for the following purposes:

31 (A) Rent or mortgage payments;

32 (B) Copayment or tuition waivers for families receiving care,
33 including refunds or credits to families who are not attending but
34 are paying tuition in order to maintain a child's spot in the
35 facility;

36 (C) Child care for historically disadvantaged populations;

37 (D) Child care during the summer months;

38 (E) Child care during nonstandard hours;

39 (F) Child care for school-age children;

1 (G) Outreach to families who may have stopped attending due to
2 cost;

3 (H) Mental health supports for children and employees;

4 (I) Broadband access for child care providers that care for
5 school-age children; and

6 (J) Personnel costs, including compensation, benefits, health
7 care premium pay, or paid leave.

8 (iv) \$13,000,000 of the general fund—federal appropriation (ARPA)
9 is provided solely for the department to administer noncompetitive
10 workforce retention grants that will provide a one-time payment to
11 on-site workers at providers meeting the licensing requirements
12 outlined in (a) of this subsection (22) and who previously applied
13 for a child care stabilization grant. The one-time payments will be
14 the same amount for each worker. The department must make its best
15 effort to distribute the funding by October 31, 2022.

16 (b) Nothing in this subsection changes the department's
17 responsibility to collectively bargain over mandatory subjects
18 consistent with RCW 41.56.028(3) or limits the legislature's
19 authority to make programmatic modifications to licensed child care
20 and early learning programs consistent with legislative reservation
21 of rights under RCW 41.56.028(4)(d).

22 (23) \$500,000 of the general fund—federal appropriation (CARES)
23 is provided solely for the department to hire two temporary language
24 access coordinators with specialties in Spanish and Somali to address
25 immediate language access needs at the department related to COVID-19
26 child care relief and recovery in department programs, including but
27 not limited to:

28 (a) Translation of department materials;

29 (b) Outreach to community organizations serving multilingual
30 children and families regarding department programs;

31 (c) Webinars and other technical assistance provided in Spanish
32 and Somali for department programs; and

33 (d) Other means of increasing language access and equity for
34 early learning providers and caregivers in health and safety,
35 licensing and regulations, and public funding opportunities for
36 programs offered by the department.

37 (24) \$100,000 of the general fund—state appropriation for fiscal
38 year 2022 and \$30,000 of the general fund—state appropriation for
39 fiscal year 2023 are provided solely for the department to convene a

1 work group that assesses and provides recommendations for creating
2 new infrastructures and funding streams that support youth
3 development. The work group must include representatives from
4 community-based organizations providing youth development programs,
5 including expanded learning, mentoring, school age child care, and
6 wrap around supports and integrated student support. The department
7 must report its findings and recommendations to the governor and
8 legislature by September 1, 2022. The report must include the
9 following recommendations:

10 (a) Programmatic changes for breaking down silos and barriers for
11 youth programming between state agencies;

12 (b) The appropriate program within the department to develop
13 meaningful youth-level, research-based prevention and promotion
14 outcomes, and to support community-based organizations providing
15 those outcomes;

16 (c) The establishment of a state grant program to provide quality
17 youth development opportunities for children and youth ages five
18 through high school graduation; and

19 (d) Strategies to increase access to youth development programs
20 for prioritized populations such as children of color, foster
21 children, children experiencing homelessness, and children involved
22 in the justice system.

23 (25) \$5,548,000 of the general fund—federal appropriation (ARPA)
24 is provided solely for allocations from federal funding as authorized
25 in section 2014, the American rescue plan act of 2021, P.L. 117-2.

26 (26) (a) The department must provide to the education research and
27 data center, housed at the office of financial management, data on
28 all state-funded early childhood programs. These programs include the
29 early support for infants and toddlers, early childhood education and
30 assistance program (ECEAP), and the working connections and seasonal
31 subsidized childcare programs including license-exempt facilities or
32 family, friend, and neighbor care. The data provided by the
33 department to the education research data center must include
34 information on children who participate in these programs, including
35 their name and date of birth, and dates the child received services
36 at a particular facility.

37 (b) ECEAP early learning professionals must enter any new
38 qualifications into the department's professional development
39 registry starting in the 2015-16 school year, and every school year
40 thereafter. By October 2017, and every October thereafter, the

1 department must provide updated ECEAP early learning professional
2 data to the education research data center.

3 (c) The department must request federally funded head start
4 programs to voluntarily provide data to the department and the
5 education research data center that is equivalent to what is being
6 provided for state-funded programs.

7 (d) The education research and data center must provide an
8 updated report on early childhood program participation and K-12
9 outcomes to the house of representatives appropriations committee and
10 the senate ways and means committee using available data every March
11 for the previous school year.

12 (e) The department, in consultation with the department of social
13 and health services, must withhold payment for services to early
14 childhood programs that do not report on the name, date of birth, and
15 the dates a child received services at a particular facility.

16 (27) Funding in this section is sufficient for the department to
17 collaborate with the department of commerce to jointly convene and
18 facilitate a child care collaborative task force to continue the work
19 of the task force created in chapter 368, Laws of 2019 (2SHB 1344) to
20 establish a true cost of quality of child care. The task force shall
21 report its findings and recommendations to the governor and the
22 appropriate committees of the legislature by November 1, 2022.

23 (28) \$900,000 of the general fund—state appropriation for fiscal
24 year 2022 is provided solely for the department to provide early
25 childhood education and assistance program services during July and
26 August of 2021 to address learning loss and to meet the unique
27 educational and other needs of 468 children whose enrollment was
28 interrupted or delayed due to the COVID-19 public health emergency.

29 (29) \$260,000 of the general fund—state appropriation for fiscal
30 year 2023 is provided solely for the department to implement an
31 infant and early childhood mental health consultation initiative to
32 support tribal child care and early learning programs. Funding may be
33 used to provide culturally congruent infant and early childhood
34 mental health supports for tribal child care, tribal early childhood
35 education and assistance program, and tribal head start providers.
36 The department must consult with federally recognized tribes which
37 may include round tables through the Indian policy early learning
38 committee.

1 (30) \$640,000 of the general fund—state appropriation for fiscal
2 year 2023 is provided solely for the department to help expand and
3 support family, friend, or neighbor caregivers with a focus on the
4 provision of play and learn groups. Funding provided in this
5 subsection may be used for the department to:

6 (a) Fund consistent staffing across the state's six geographic
7 regions to support the needs of family, friend, or neighbor
8 caregivers;

9 (b) Contract with a statewide child care resource and referral
10 program to sustain and expand the number of facilitated play groups
11 to meet the needs of communities statewide;

12 (c) Support existing infrastructure for organizations that have
13 developed the three existing play and learn program models so they
14 have capacity to provide training, technical assistance, evaluation,
15 data collection, and other support needed for implementation; and

16 (d) Provide direct implementation support to community-based
17 organizations that offer play and learn groups.

18 (31) \$1,267,000 of the general fund—state appropriation for
19 fiscal year 2023 is provided solely for the department to pay the
20 application and fingerprint processing fees on behalf of child care
21 providers to reduce the time involved to complete background checks.

22 (32) \$900,000 of the general fund—state appropriation for fiscal
23 year 2023 is provided solely for the Washington communities for
24 children for costs to complete its work pursuant to a federal
25 preschool development grant that expires at the end of calendar year
26 2022. Allowable costs are only those incurred from January 2023
27 through June 2023.

28 **Sec. 225.** 2022 c 297 s 230 (uncodified) is amended to read as
29 follows:

30 **FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES—PROGRAM SUPPORT**

31 General Fund—State Appropriation (FY 2022).	\$192,655,000
32 General Fund—State Appropriation (FY 2023).	((207,977,000))
33	<u>\$231,197,000</u>
34 General Fund—Federal Appropriation.	((190,601,000))
35	<u>\$168,612,000</u>
36 General Fund—Private/Local Appropriation.	((459,000))
37	<u>\$579,000</u>
38 Education Legacy Trust Account—State Appropriation.	\$180,000

1	Home Visiting Services Account—State Appropriation.	\$472,000
2	Home Visiting Services Account—Federal Appropriation.	\$380,000
3	TOTAL APPROPRIATION.	(\$592,724,000)
4		<u>\$594,075,000</u>

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) \$400,000 of the general fund—state appropriation for fiscal
8 year 2022 and \$400,000 of the general fund—state appropriation for
9 fiscal year 2023 are provided solely for a Washington state mentoring
10 organization to continue its public-private partnerships providing
11 technical assistance and training to mentoring programs that serve
12 at-risk youth.

13 (2) (a) \$1,000 of the general fund—state appropriation for fiscal
14 year 2022, \$1,000 of the general fund—state appropriation for fiscal
15 year 2023, and \$2,000 of the general fund—federal appropriation are
16 provided solely for the implementation of an agreement reached
17 between the governor and the Washington federation of state employees
18 for the language access providers under the provisions of chapter
19 41.56 RCW for the 2021-2023 fiscal biennium, as provided in section
20 945 of this act.

21 (b) \$6,000 of the general fund—state appropriation for fiscal
22 year 2023 and \$2,000 of the general fund—federal appropriation are
23 provided solely for the implementation of an agreement reached
24 between the governor and the Washington federation of state employees
25 for the language access providers under the provisions of chapter
26 41.56 RCW for fiscal year 2023 as provided in section 938 of this
27 act.

28 (3) \$100,000 of the general fund—state appropriation for fiscal
29 year 2022 and \$100,000 of the general fund—state appropriation for
30 fiscal year 2023 are provided solely for a full-time employee to
31 coordinate policies and programs to support pregnant and parenting
32 individuals receiving chemical dependency or substance use disorder
33 treatment.

34 (4) \$505,000 of the general fund—state appropriation for fiscal
35 year 2022 and \$505,000 of the general fund—state appropriation for
36 fiscal year 2023 are provided solely for the department to
37 collaborate with the office of the superintendent of public
38 instruction to complete a report with options and recommendations for
39 administrative efficiencies and long-term strategies that align and

1 integrate high-quality early learning programs administered by both
2 agencies and consistent with implementation of Engrossed Second
3 Substitute Senate Bill No. 5237 (child care dev. exp.). The report,
4 due September 1, 2022, shall address capital needs, data collection
5 and data sharing, licensing changes, quality standards, options for
6 community-based and school-based settings with inclusive facilities
7 and operations, fiscal modeling, statutory changes needed to achieve
8 administrative efficiencies, and all other requirements of Engrossed
9 Second Substitute Senate Bill No. 5237 (child care & early dev.
10 exp.).

11 (5) Within existing resources, the department shall submit a
12 brief report to the governor and appropriate legislative committees
13 by December 1, 2022, outlining options for creating a new dedicated
14 account for adoption support that will meet 42 U.S.C. Sec. 473
15 requirements. The report shall include a methodology for calculating
16 savings in a manner that can be incorporated into the adoption
17 support forecast budget process, statutory needs, and expenditure
18 guidelines for the account.

19 (6) \$150,000 of the general fund—state appropriation for fiscal
20 year 2022 and \$150,000 of the general fund—state appropriation for
21 fiscal year 2023 are provided solely for a statewide nonprofit with
22 demonstrated capability of partnering with state agencies and
23 community organizations to develop public-facing regionalized data
24 dashboards and reports to support the goals of the department and the
25 early learning advisory council, pursuant to Engrossed Second
26 Substitute Senate Bill No. 5237 (child care & early learning dev.
27 exp.).

28 (7) \$2,500,000 of the general fund—state appropriation for fiscal
29 year 2022, \$2,500,000 of the general fund—state appropriation for
30 fiscal year 2023, and \$5,000,000 of the general fund—federal
31 appropriation are provided solely for the implementation of Engrossed
32 Second Substitute House Bill No. 1227 (child abuse allegations).

33 (8) \$20,000 of the general fund—state appropriation for fiscal
34 year 2022 and \$20,000 of the general fund—state appropriation for
35 fiscal year 2023 are provided solely for the implementation of
36 Engrossed Substitute Senate Bill No. 5118 (reentry).

37 (9) \$6,532,000 of the general fund—state appropriation for fiscal
38 year 2022, \$7,385,000 of the general fund—state appropriation for
39 fiscal year 2023, and \$6,083,000 of the general fund—federal

1 appropriation (CRRSA) are provided solely for the department to
2 migrate the social service payment system to a cloud-based payment
3 system in order to implement child care stabilization grants, child
4 care subsidy rate enhancements, and other payments intended to
5 support child care providers during and after the COVID-19 public
6 health emergency, to implement changes to the social service payment
7 system necessary to implement these payments, and for other
8 improvements necessary for the successful implementation of Engrossed
9 Second Substitute Senate Bill No. 5237 (child care & early dev.
10 exp.). The amounts in this section are subject to the conditions,
11 limitations, and review provided in section 701 of this act.

12 (10) \$250,000 of the general fund—federal appropriation (CARES)
13 is provided solely for the department to develop or contract to
14 develop a language access plan that addresses equity and access for
15 immigrant, multilingual providers, caregivers, and families. The plan
16 must be submitted to the appropriate committees of the legislature by
17 June 30, 2022. The plan must include, but is not limited to, the
18 following:

19 (a) A needs assessment and staffing recommendation for program
20 accessibility at the department for individuals with limited English
21 and a geographic landscape analysis of language needs for providers,
22 caregivers, and families in their interactions with the department;

23 (b) A review of successful language access policies and practices
24 in public agencies to effectively address the needs of non-English
25 speaking families, providers, and other stakeholders;

26 (c) An alignment of best practices across the department in
27 multilingual workforce development;

28 (d) A framework for proactive community engagement to provide
29 child care providers, early learning providers, or families that
30 speak languages other than English access to information and support
31 in navigating English-dominant state resources at the department;

32 (e) Recommendations for a continuous improvement model of
33 measuring progress and success in language access at the department;

34 and

35 (f) Compliance with federal and state laws at the department.

36 (11) \$40,000 of the general fund—federal appropriation (CRRSA) is
37 provided solely for the department to establish a process for
38 informing, upon clearance of required background checks, employees of
39 licensed family home, center-based, and outdoor nature-based
40 childcares about available financial supports and options for

1 accessing health coverage. On at least an annual basis, no less than
2 45 days before the start of open-enrollment, the department must
3 share with the health benefits exchange (exchange) and designated
4 navigator organizations, but no additional third-party entity,
5 workforce data identifying licensed childcare employees for the sole
6 purpose of outreach, enrollment, verification, and other program
7 implementation activities identified by the exchange. The department
8 must share with the exchange and designated navigator organizations,
9 but no additional third-party entity, workforce data identifying
10 newly licensed childcare employees on an ongoing basis as needed
11 during the plan year for the sole purpose of outreach, enrollment,
12 verification, and other program implementation activities identified
13 by the exchange.

14 (12) \$1,494,000 of the general fund—federal appropriation is
15 provided solely for the department to implement the family first
16 prevention services act requirements, including technology
17 enhancements to support the automated assessments, data quality, and
18 reporting requirements. Funding provided in this subsection is
19 subject to the conditions, limitations, and review provided in
20 section 701 of this act.

21 (13) \$267,000 of the general fund—state appropriation for fiscal
22 year 2022, \$717,000 of the general fund—state appropriation for
23 fiscal year 2023, and \$223,000 of the general fund—federal
24 appropriation are provided solely for the implementation of Second
25 Substitute House Bill No. 1219 (youth counsel/dependency).

26 (14) \$85,000 of the general fund—state appropriation for fiscal
27 year 2022 is provided solely for the implementation of Engrossed
28 Second Substitute House Bill No. 1295 (institutional ed/release).

29 (15) \$848,000 of the general fund—state appropriation for fiscal
30 year 2022, \$848,000 of the general fund—state appropriation for
31 fiscal year 2023, and \$384,000 of the general fund—federal
32 appropriation are provided solely for the implementation of Engrossed
33 Second Substitute House Bill No. 1194 (parent-child visitation).

34 (16) \$1,292,000 of the general fund—state appropriation for
35 fiscal year 2023 is provided solely for the department to expand its
36 housing pilot to two additional sites. The housing pilot will serve
37 hard-to-place foster youth who are at least 16 years old with housing
38 and intensive case management.

1 (17) \$32,000 of the general fund—state appropriation for fiscal
2 year 2022, \$64,000 of the general fund—state appropriation for fiscal
3 year 2023, and \$24,000 of the general fund—federal appropriation are
4 provided solely for the extraordinary litigation expenses of the
5 attorney general's office related to the case of *D.S., et al. v.*
6 *DCYF*, United States district court western district of Washington
7 case no. 2:21-cv-00111-BJR.

8 (18) \$500,000 of the general fund—state appropriation for fiscal
9 year 2023 is provided solely for the department to contract with a
10 nonprofit organization to provide culturally relevant support
11 services to children and families when a child is removed from their
12 parents due to potential abuse or neglect as defined in RCW
13 26.44.020(1). The nonprofit organization must have experience
14 providing culturally relevant support services to children and
15 families through daycare, the early childhood education and
16 assistance program, and department of social and health services
17 contracted services.

18 (19) \$65,000 of the general fund—state appropriation for fiscal
19 year 2023 is provided solely for implementation of Substitute House
20 Bill No. 1747 (child relative placements). If the bill is not enacted
21 by June 30, 2022, the amount provided in this subsection shall lapse.

22 (20) \$341,000 of the general fund—state appropriation for fiscal
23 year 2023 and \$85,000 of the general fund—federal appropriation are
24 provided solely for implementation of Second Substitute House Bill
25 No. 1905 (homelessness/youth discharge). If the bill is not enacted
26 by June 30, 2022, the amounts provided in this subsection shall
27 lapse.

28 (21) \$26,000 of the general fund—state appropriation for fiscal
29 year 2023 is provided solely for implementation of Substitute House
30 Bill No. 2068 (imagination library). If the bill is not enacted by
31 June 30, 2022, the amount provided in this subsection shall lapse.

32 (22) \$30,000 of the general fund—state appropriation for fiscal
33 year 2022 and \$70,000 of the general fund—state appropriation for
34 fiscal year 2023 are provided solely for the department of children,
35 youth, and families to partner with the department of commerce to
36 codesign community-based family reconciliation services to assess and
37 stabilize youth and families in crisis through primary prevention
38 services. The codesign team shall include youth and families with
39 lived experience, tribes, child welfare professionals, community-

1 based providers, and representatives from state and local agencies,
2 including the department of social and health services, the health
3 care authority, the office of the superintendent of public
4 instruction, the employment security department, and juvenile court
5 administrators. The codesign team must develop a community-based
6 family reconciliation services program model that addresses entry
7 points to services, program eligibility, utilization of family
8 assessments, provision of concrete economic supports, referrals to
9 and utilization of in-home services, and the identification of
10 trauma-informed and culturally responsive practices. Preliminary
11 recommendations from the codesign team must be submitted to the
12 governor and appropriate legislative committees no later than
13 December 1, 2022, with the annual family reconciliation services data
14 required under RCW 13.32A.045.

15 (23) \$83,000 of the general fund—state appropriation for fiscal
16 year 2023 and \$12,000 of the general fund—federal appropriation is
17 provided solely for the phase-in of the settlement agreement under
18 *D.S. et al. v. Department of Children, Youth, and Families et al.*,
19 United States district court for the western district of Washington,
20 cause no. 2:21-cv-00113-BJR. The department must implement the
21 provisions of the settlement agreement pursuant to the timeline and
22 implementation plan provided for under the settlement agreement. This
23 includes implementing provisions related to monitoring and
24 implementation.

(End of part)

PART III
NATURAL RESOURCES

Sec. 301. 2022 c 297 s 301 (uncodified) is amended to read as follows:

FOR THE COLUMBIA RIVER GORGE COMMISSION

General Fund—State Appropriation (FY 2022)	\$752,000
General Fund—State Appropriation (FY 2023)	((\$845,000))
	<u>\$1,195,000</u>
General Fund—Federal Appropriation	\$32,000
General Fund—Private/Local Appropriation	\$1,374,000
TOTAL APPROPRIATION	((\$3,003,000))
	<u>\$3,353,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$94,000 of the general fund—state appropriation for fiscal year 2022 and \$94,000 of the general fund—state appropriation for fiscal year 2023 are provided solely for a land use planner to provide land use planning services dedicated to Klickitat county. Because the activities of the land use planner are solely for the benefit of Washington state, Oregon is not required to provide matching funds for this activity.

(2) \$88,000 of the general fund—state appropriation for fiscal year 2022, \$125,000 of the general fund—state appropriation for fiscal year 2023, and \$213,000 of the general fund—private/local appropriation are provided solely for the access database replacement project, and is subject to the conditions, limitations, and review provided in section 701 of this act.

Sec. 302. 2022 c 297 s 303 (uncodified) is amended to read as follows:

FOR THE WASHINGTON POLLUTION LIABILITY INSURANCE PROGRAM

General Fund—Federal Appropriation	((\$754,000))
	<u>\$838,000</u>
Pollution Liability Insurance Agency Underground Storage Tank Revolving Account—State Appropriation	((\$957,000))
	<u>\$952,000</u>
Pollution Liability Insurance Program Trust Account—	

1	State Appropriation.	((\$1,427,000))
2		<u>\$1,422,000</u>
3	TOTAL APPROPRIATION.	((\$3,138,000))
4		<u>\$3,212,000</u>

5 **Sec. 303.** 2022 c 297 s 304 (uncodified) is amended to read as
6 follows:

7 **FOR THE STATE PARKS AND RECREATION COMMISSION**

8	General Fund—State Appropriation (FY 2022).	\$29,496,000
9	General Fund—State Appropriation (FY 2023).	((\$33,312,000))
10		<u>\$33,914,000</u>
11	General Fund—Federal Appropriation.	\$7,154,000
12	Winter Recreation Program Account—State	
13	Appropriation.	\$4,906,000
14	Millersylvania Park Current Account—State	
15	Appropriation.	\$5,000
16	ORV and Nonhighway Vehicle Account—State	
17	Appropriation.	\$387,000
18	Snowmobile Account—State Appropriation.	\$5,682,000
19	Aquatic Lands Enhancement Account—State	
20	Appropriation.	\$367,000
21	Parks Renewal and Stewardship Account—State	
22	Appropriation.	((\$142,302,000))
23		<u>\$143,710,000</u>
24	Parks Renewal and Stewardship Account—Private/Local	
25	Appropriation.	\$420,000
26	TOTAL APPROPRIATION.	((\$224,031,000))
27		<u>\$226,041,000</u>

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) \$129,000 of the general fund—state appropriation for fiscal
31 year 2022 and \$129,000 of the general fund—state appropriation for
32 fiscal year 2023 are provided solely for a grant for the operation of
33 the Northwest weather and avalanche center.

34 (2) \$100,000 of the general fund—state appropriation for fiscal
35 year 2022 and \$100,000 of the general fund—state appropriation for
36 fiscal year 2023 are provided solely for the commission to pay
37 assessments charged by local improvement districts.

1 (3) \$406,000 of the general fund—state appropriation for fiscal
2 year 2022, \$322,000 of the general fund—state appropriation for
3 fiscal year 2023, and \$88,000 of the parks renewal and stewardship
4 account—state appropriation are provided solely for operating budget
5 impacts from capital budget projects funded in the 2019-2021 fiscal
6 biennium.

7 (4) \$80,000 of the general fund—state appropriation for fiscal
8 year 2022 and \$464,000 of the general fund—state appropriation for
9 fiscal year 2023 are provided solely for an update to the Seashore
10 conservation area survey and plan.

11 (5) \$130,000 of the general fund—state appropriation for fiscal
12 year 2022 and \$130,000 of the general fund—state appropriation for
13 fiscal year 2023 are provided solely for the commission to hire a
14 diversity, equity, and inclusion coordinator to expand the diversity
15 of the agency's workforce.

16 (6) \$85,000 of the general fund—state appropriation for fiscal
17 year 2022 is provided solely for the facilitation of a work group
18 that includes representation from the state parks and recreation
19 commission, the commission on African American affairs, and
20 stakeholders with expertise of the black experience in outdoor
21 recreation to identify barriers to inclusion and develop
22 recommendations to increase participation of Black Washingtonians in
23 the state parks system and other outdoor recreation spaces and public
24 parks. The work group will be selected by the governor's office and
25 will consist of at least twelve participants representing diverse
26 geographic, socioeconomic, and experiential backgrounds. The parks
27 commission will enter into an interagency agreement with the
28 commission on African American affairs to procure a contractor to
29 facilitate the work group and develop a report with recommendations.
30 The amount provided in this subsection may also be used for a survey
31 or focus group to assess the needs of Black Washingtonians related to
32 state parks and outdoor recreation. The work group will submit a
33 report to the governor's office and appropriate committees of the
34 legislature no later than April 1, 2022.

35 (7) \$7,900,000 of the general fund—state appropriation for fiscal
36 year 2022 and \$7,900,000 of the general fund—state appropriation for
37 fiscal year 2023 are provided solely for the commission to increase
38 customer service, conduct more custodial maintenance, expand
39 interpretive services, accelerate work on preventative maintenance

1 and improve the conditions of park facilities, and expand public
2 safety.

3 (8) \$90,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$6,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for the implementation of
6 Engrossed Second Substitute Senate Bill No. 5259 (law enforcement
7 data).

8 (9) \$76,000 of the general fund—state appropriation for fiscal
9 year 2022 and \$757,000 of the general fund—state appropriation for
10 fiscal year 2023 are provided solely for the commission to address
11 needs identified in the "2017 vulnerability assessment" conducted by
12 the climate impacts group.

13 (10) \$114,000 of the general fund—state appropriation for fiscal
14 year 2022 and \$705,000 of the general fund—state appropriation for
15 2023 are provided solely for the commission to dedicate resources to
16 government-to-government consultations with Indian tribes and
17 implement executive order 21-02, archaeological and cultural
18 resources.

19 (11)(a) \$160,000 of the general fund—state appropriation for
20 fiscal year 2023 is provided solely for a contract with a statewide
21 trail maintenance and hiking nonprofit organization to provide the
22 emerging leaders program: expanding equity in the outdoors. The goal
23 of the program is expanding both the number and diversity of trained,
24 qualified individuals available for employment in the outdoor
25 recreation and natural resource management sectors.

26 (b) The program must demonstrate a commitment to diversity,
27 equity, and inclusion by providing a safe and supportive environment
28 for individuals of diverse backgrounds, including those who have been
29 historically underrepresented in the outdoor recreation and natural
30 resource sectors, such as indigenous people and people of color.

31 (c) The program must provide both technical outdoor skills
32 training and professional development opportunities that include, but
33 are not limited to, outdoor leadership, representation in the
34 outdoors, and team building.

35 (12) \$1,250,000 of the general fund—state appropriation for
36 fiscal year 2023 is provided solely to address the maintenance
37 backlog associated with providing recreation on lands managed by the
38 commission. Allowable uses include, but are not limited to, general
39 maintenance of facilities and grounds, equipment, and construction

1 materials, and maintenance of trails and trailheads, restrooms,
2 campgrounds, picnic sites, water access areas, signs, kiosks, and
3 access roads. The commission is encouraged to partner with nonprofit
4 organizations in the maintenance of public lands.

5 (13) \$5,500,000 of the parks renewal and stewardship account—
6 state appropriation is provided solely for the commission to replace
7 major equipment that has been used for over 15 years. The commission
8 must prioritize selecting electric motors over gasoline engines when
9 the option is available and the machinery is compatible for the
10 intended task.

11 **Sec. 304.** 2022 c 297 s 305 (uncodified) is amended to read as
12 follows:

13 **FOR THE RECREATION AND CONSERVATION OFFICE**

14	General Fund—State Appropriation (FY 2022)	\$4,273,000
15	General Fund—State Appropriation (FY 2023)	(\$29,175,000)
16		<u>\$4,175,000</u>
17	General Fund—Federal Appropriation	\$4,329,000
18	General Fund—Private/Local Appropriation	\$24,000
19	Aquatic Lands Enhancement Account—State	
20	Appropriation	\$385,000
21	Firearms Range Account—State Appropriation	\$37,000
22	Recreation Resources Account—State Appropriation	\$4,355,000
23	NOVA Program Account—State Appropriation	\$1,486,000
24	Youth Athletic Facility Nonappropriated Account—	
25	State Appropriation	\$181,000
26	((Salmon Recovery Account—State Appropriation	\$75,000,000))
27	TOTAL APPROPRIATION	(\$119,245,000)
28		<u>\$19,245,000</u>

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) \$125,000 of the general fund—state appropriation for fiscal
32 year 2022 and \$125,000 of the general fund—state appropriation for
33 fiscal year 2023 are provided solely to pass through to the Spokane
34 tribe of Indians for a pilot study of salmon migratory behavior and
35 survival upstream of the Chief Joseph and Grand Coulee dams.

36 (2) (a) \$375,000 of the general fund—state appropriation for
37 fiscal year 2022 is provided solely to conduct a comprehensive equity
38 review of state grant programs administered by the office. The office

1 may, in consultation with the interested parties identified in (d) of
2 this subsection, contract with a consultant to assist with the
3 community engagement and review necessary to complete this review
4 process.

5 (b) The purposes of this comprehensive equity review are:

6 (i) To reduce barriers to historically underserved populations'
7 participation in recreation and conservation office grant programs;

8 (ii) To redress inequities in existing recreation and
9 conservation office policies and programs; and

10 (iii) To improve the equitable delivery of resources and benefits
11 in these programs.

12 (c) In completing the comprehensive equity review required under
13 this section, the office shall:

14 (i) Identify changes to policy and operational norms and
15 practices in furtherance of the equity review purposes identified in
16 (b) of this subsection;

17 (ii) Identify new investments and programs that prioritize
18 populations and communities that have been historically underserved
19 by conservation and recreation policies and programs; and

20 (iii) Include consideration of historic and systemic barriers
21 that may arise due to any of the following factors: Race, ethnicity,
22 religion, income, geography, disability, and educational attainment.

23 (d) The office must collaborate with: (i) The Washington state
24 commission on African American affairs; (ii) the Washington state
25 commission on Asian Pacific American affairs; (iii) the Washington
26 state commission on Hispanic affairs; (iv) the governor's office of
27 Indian affairs; (v) the governor's committee on disability issues and
28 employment; (vi) the office of equity; (vii) the office of minority
29 and women's business enterprises; (viii) the environmental justice
30 council if established by passage of Engrossed Second Substitute
31 Senate Bill No. 5141; and (ix) other interested parties as
32 appropriate to develop and conduct a community engagement process to
33 inform the review.

34 (e) The office must complete the comprehensive equity review
35 under this section and submit a final report, containing all of the
36 elements and considerations specified in this section, to the
37 legislature by June 30, 2022.

38 (3) \$76,000 of the general fund—state appropriation for fiscal
39 year 2022 and \$76,000 of the general fund—state appropriation for
40 fiscal year 2023 are provided solely for the implementation of

1 Engrossed Second Substitute House Bill No. 1382 (salmon recovery
2 projects).

3 (4) \$200,000 of the general fund—federal appropriation, \$12,000
4 of the general fund—private/local appropriation, and \$116,000 of the
5 aquatic lands enhancement account—state appropriation are provided
6 solely for the implementation of Senate Bill No. 5063 (invasive
7 species council expiration).

8 (5) \$37,000 of the firearms range account—state appropriation is
9 provided solely to the recreation and conservation funding board for
10 administration of the firearms range grant program as described in
11 RCW 79A.25.210.

12 (6) \$4,355,000 of the recreation resources account—state
13 appropriation is provided solely to the recreation and conservation
14 funding board for administrative and coordinating costs of the
15 recreation and conservation office and the board as described in RCW
16 79A.25.080(1).

17 (7) \$1,486,000 of the NOVA program account—state appropriation is
18 provided solely to the recreation and conservation funding board for
19 administration of the nonhighway and off-road vehicle activities
20 program as described in chapter 46.09 RCW.

21 (8) \$1,809,000 of the general fund—state appropriation for fiscal
22 year 2022 and \$1,809,000 of the general fund—state appropriation for
23 fiscal year 2023 are provided solely for a grant to a nonprofit
24 organization with a mission for salmon and steelhead restoration to
25 install near-term solutions to prevent steelhead mortality at the
26 Hood Canal bridge.

27 (9) \$140,000 of the general fund—state appropriation for fiscal
28 year 2022 and \$140,000 of the general fund—state appropriation for
29 fiscal year 2023 are provided solely for the governor's salmon
30 recovery office to coordinate ongoing recovery efforts of southern
31 resident orcas and monitor progress toward implementation of
32 recommendations from the governor's southern resident killer whale
33 task force.

34 (10) \$175,000 of the youth athletic facility nonappropriated
35 account—state appropriation is provided solely for a task force to
36 consider ways to improve equitable access to K-12 schools' fields and
37 athletic facilities and local parks agency facilities with the goal
38 of increasing physical activity for youth and families. The task
39 force shall be created and managed by the recreation and conservation

1 office. A portion of the funds must be used to inventory K-12 school
2 fields and athletic facilities and park agency facilities, and for
3 joint use agreements for these facilities. The task force
4 participants must represent geographic diversity and must include
5 representatives from the office of the superintendent of public
6 instruction, the Washington association of school administrators, the
7 association of Washington principals, and the Washington recreation
8 and parks association; participants with a background in public
9 health; and stakeholders who represent diverse communities and
10 communities of color. The task force shall consider joint use
11 agreements, partnerships, improved scheduling practices with local
12 parks agencies including facility rental fees, and other strategies,
13 and submit a report with best practices and policy recommendations to
14 the recreation and conservation funding board. A final report from
15 the board must be submitted to the governor's office and legislature
16 no later than February 1, 2022.

17 (11) \$209,000 of the general fund—state appropriation for fiscal
18 year 2022 and \$209,000 of the general fund—state appropriation for
19 fiscal year 2023 are provided solely to contract for implementation
20 of the Nisqually watershed stewardship plan.

21 (12) \$30,000 of the general fund—state appropriation for fiscal
22 year 2022 is provided solely for the office to facilitate the
23 transfer of management authority over the project known as the beach
24 lake conservation area from the current owner to a tribal government
25 or local public government entity. If the current owner does not
26 accept the offer to transfer management authority, then the office
27 must pursue all legal means to enforce the right of public access
28 consistent with the deed restrictions as set forth in the contract
29 PSAR #15-1045. The amount provided in this subsection is intended to
30 secure daily public access, during daylight hours, with minimal
31 closures to the beach lake conservation area.

32 (13) \$345,000 of the general fund—state appropriation for fiscal
33 year 2022 and \$345,000 of the general fund—state appropriation for
34 fiscal year 2023 are provided solely for the connections program to
35 provide outdoor learning experiences and virtual learning support for
36 vulnerable youth in the Blaine and Mount Baker school districts. Of
37 the amounts provided in this subsection, \$25,000 in each fiscal year
38 is provided solely for an organization in Whatcom county that
39 increases access to environmental education.

1 (14) \$139,000 of the general fund—state appropriation for fiscal
2 year 2023 is provided solely for the governor's salmon recovery
3 office to implement the governor's salmon recovery strategy update by
4 convening the natural resources sub-cabinet on a regular basis and
5 developing biennial statewide work priorities with a recommended
6 budget for salmon recovery pursuant to RCW 77.85.030(4) (e) that align
7 with tribal priorities and regional salmon recovery plans. The office
8 shall submit the biennial implementation plan to the governor's
9 office and the office of financial management no later than October
10 31, 2022.

11 (15) \$50,000 of the general fund—state appropriation for fiscal
12 year 2022 and \$150,000 of the general fund—state appropriation for
13 fiscal year 2023 are provided solely for the governor's salmon
14 recovery office to provide a grant to the Spokane Tribe of Indians
15 for purposes of forming a Spokane river watershed lead entity
16 pursuant to RCW 77.85.050(1) and developing a habitat restoration
17 strategy to support reintroduction of salmon upstream of Chief Joseph
18 and Grand Coulee dams.

19 (16) \$100,000 of the general fund—state appropriation for fiscal
20 year 2022 and \$200,000 of the general fund—state appropriation for
21 fiscal year 2023 are provided solely for motorized and nonmotorized
22 boater education and outreach on Lake Union, with a specific goal of
23 preventing boat and airplane conflicts on the lake during peak
24 recreation season, given the provisions of United States coast guard
25 navigation rules that seaplanes must in general keep well clear of
26 other vessels. The office may grant funding to local or federal
27 government agencies or nonprofit organizations. The office must
28 publish a publicly available summary report by June 30, 2023, on
29 funding recipients, uses of the funding, and the successes and
30 failures of programs funded. Funding provided in this subsection may
31 not be used to preclude or restrict public use of Lake Union,
32 including recreational, commercial, or tribal use of the waters of
33 the state.

34 ~~((17) \$50,000,000 of the salmon recovery account state~~
35 ~~appropriation is provided solely for the salmon recovery board to~~
36 ~~provide grants for projects valued at greater than \$5,000,000 each~~
37 ~~that will benefit salmon recovery.~~

38 ~~(18) \$25,000,000 of the salmon recovery account state~~
39 ~~appropriation is provided solely for the salmon recovery board to~~

1 provide grants for watershed projects typically valued at less than
2 \$5,000,000 each that will benefit salmon recovery.

3 ~~(19) \$25,000,000 of the general fund state appropriation for~~
4 ~~fiscal year 2023 is provided solely for the office to provide a grant~~
5 ~~for the Duckabush estuary restoration project.))~~

6 **Sec. 305.** 2022 c 297 s 306 (uncodified) is amended to read as
7 follows:

8 **FOR THE ENVIRONMENTAL AND LAND USE HEARINGS OFFICE**

9	General Fund—State Appropriation (FY 2022).	\$2,735,000
10	General Fund—State Appropriation (FY 2023).	(\$2,981,000)
11		<u>\$3,006,000</u>
12	<u>Climate Investment Account—State Appropriation.</u>	<u>\$311,000</u>
13	TOTAL APPROPRIATION.	(\$5,716,000)
14		<u>\$6,052,000</u>

15 **Sec. 306.** 2022 c 297 s 307 (uncodified) is amended to read as
16 follows:

17 **FOR THE CONSERVATION COMMISSION**

18	General Fund—State Appropriation (FY 2022).	\$11,189,000
19	General Fund—State Appropriation (FY 2023).	\$19,405,000
20	General Fund—Federal Appropriation.	\$2,482,000
21	General Fund—Private/Local Appropriation.	\$100,000
22	Public Works Assistance Account—State Appropriation. . . .	\$8,464,000
23	Model Toxics Control Operating Account—State	
24	Appropriation.	\$1,110,000
25	((Salmon Recovery Account—State Appropriation.	\$15,000,000))
26	TOTAL APPROPRIATION.	(\$57,750,000)
27		<u>\$42,750,000</u>

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) \$2,000,000 of the general fund—state appropriation for fiscal
31 year 2023 and \$100,000 of the general fund—private/local
32 appropriation are provided solely for the sustainable farms and
33 fields program created in RCW 89.08.615 to provide technical
34 assistance, education, and outreach to promote carbon storage and
35 reduce greenhouse gas emissions. Grant funds may be used to promote
36 cover crops, cost-share opportunities such as purchases of equipment,

1 seeds, soil amendments, and development of conservation plans that
2 increase carbon storage and reduce greenhouse gas emissions.

3 (2) \$1,500,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$1,500,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for conservation district
6 technical assistance, project cultural resources review, project
7 engineering, agency administration, and cost-share grants to
8 landowners for recovery from wildfire damage, including, but not
9 limited to, rebuilding fences, seeding unstable slopes, controlling
10 weeds, and planting shrubs and trees for wildlife habitat.

11 (3) \$85,000 of the general fund—state appropriation for fiscal
12 year 2022 and \$40,000 of the general fund—state appropriation for
13 fiscal year 2023 are provided solely for the commission to:

14 (a) Enter into an agreement with the department of ecology for a
15 water bank in Okanogan county, which must focus solely on retaining
16 agricultural water rights for use by other agricultural producers in
17 the watershed of origin; and

18 (b) Report to the appropriate committees of the legislature by
19 December 31, 2022, on the effectiveness of the Okanogan water bank at
20 retaining agricultural water rights, and the potential for developing
21 additional water banks in Washington using this model.

22 (4) \$8,464,000 of the public works assistance account—state
23 appropriation is provided solely for implementation of the voluntary
24 stewardship program. This amount may not be used to fund agency
25 indirect and administrative expenses.

26 (5) \$170,000 of the general fund—state appropriation for fiscal
27 year 2022 and \$170,000 of the general fund—state appropriation for
28 fiscal year 2023 are provided solely for the commission to continue
29 to convene and facilitate a food policy forum.

30 (6) \$1,000,000 of the general fund—state appropriation for fiscal
31 year 2022 and \$1,000,000 of the general fund—state appropriation for
32 fiscal year 2023 are provided solely for the commission to share
33 evenly with conservation districts to increase assistance to
34 landowners to achieve environmental stewardship and agricultural
35 sustainability.

36 (7) \$23,000 of the general fund—state appropriation for fiscal
37 year 2022 and \$4,000 of the general fund—state appropriation for
38 fiscal year 2023 are provided solely for the implementation of Second
39 Substitute Senate Bill No. 5253 (pollinator health).

1 (8) \$1,300,000 of the general fund—state appropriation for fiscal
2 year 2023 is provided solely for the commission to develop a riparian
3 plant propagation program of native trees and shrubs to implement
4 riparian restoration projects that meet riparian zone requirements
5 established by the department of fish and wildlife. Plants will be
6 made available for free or at a reduced cost to restoration projects.

7 (9) \$2,000,000 of the general fund—state appropriation for fiscal
8 year 2023 (~~(and \$5,000,000 of the salmon recovery account state~~
9 ~~appropriation are))~~ is provided solely for the purposes of the
10 conservation reserve enhancement program, including additional
11 project management and cost-share funding.

12 (10)(a) \$125,000 of the general fund—state appropriation for
13 fiscal year 2023 is provided solely to provide a grant to the King
14 county conservation district for a pilot program to reduce the
15 impacts of artificial lighting on or near the water (on-water
16 lighting) on the behavior of salmon and other aquatic life in Lake
17 Sammamish. The grant funding may be used for:

18 (i) Supporting local efforts to develop a model ordinance to
19 reduce on-water lighting impacts on salmon for new and existing
20 construction;

21 (ii) Education and outreach on the impacts of on-water lighting;

22 (iii) Development of methods to reduce the impacts of on-water
23 lighting; and

24 (iv) A contract with the United States geologic survey to conduct
25 a baseline survey of artificial light levels, including light
26 location and intensity along the Lake Sammamish nearshore, artificial
27 light hotspots, and a survey report.

28 (b) The department must report to the appropriate committees of
29 the legislature by June 30, 2023, on the use of the funding in this
30 subsection and the resulting reductions in on-water lighting.

31 (11) \$300,000 of the general fund—state appropriation for fiscal
32 year 2022 and \$300,000 of the general fund—state appropriation for
33 fiscal year 2023 are provided solely for implementation of Substitute
34 House Bill No. 2051 (agricultural disaster assist). If the bill is
35 not enacted by June 30, 2022, the amounts provided in this subsection
36 shall lapse.

37 (12) \$60,000 of the general fund—state appropriation for fiscal
38 year 2023 is provided solely for the commission to grant to the

1 Washington resource conservation and development council to complete
2 a community wildfire protection plan.

3 (13) \$2,700,000 of the general fund—state appropriation for
4 fiscal year 2023 is provided solely for the commission to make
5 available to local conservation districts for project engineering
6 services to enable permit and design work for conservation projects.

7 ~~((14) \$10,000,000 of the salmon recovery account state
8 appropriation is provided solely for the commission to provide grants
9 for riparian restoration projects with landowners.))~~

10 **Sec. 307.** 2022 c 297 s 308 (uncodified) is amended to read as
11 follows:

12 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

13	General Fund—State Appropriation (FY 2022).	((\$99,986,000))
14		<u>\$99,706,000</u>
15	General Fund—State Appropriation (FY 2023).	((\$153,153,000))
16		<u>\$153,712,000</u>
17	General Fund—Federal Appropriation.	((\$133,906,000))
18		<u>\$133,920,000</u>
19	General Fund—Private/Local Appropriation.	((\$64,980,000))
20		<u>\$64,982,000</u>
21	ORV and Nonhighway Vehicle Account—State	
22	Appropriation.	\$678,000
23	Aquatic Lands Enhancement Account—State	
24	Appropriation.	((\$12,663,000))
25		<u>\$12,746,000</u>
26	Recreational Fisheries Enhancement Account—State	
27	Appropriation.	((\$3,363,000))
28		<u>\$3,466,000</u>
29	Warm Water Game Fish Account—State Appropriation.	\$3,481,000
30	Eastern Washington Pheasant Enhancement Account—	
31	State Appropriation.	\$865,000
32	Limited Fish and Wildlife Account—State	
33	Appropriation.	((\$39,217,000))
34		<u>\$39,229,000</u>
35	Special Wildlife Account—State Appropriation.	\$2,911,000
36	Special Wildlife Account—Federal Appropriation.	\$520,000
37	Special Wildlife Account—Private/Local Appropriation.	\$3,688,000
38	Wildlife Rehabilitation Account—State Appropriation.	\$661,000

1	Ballast Water and Biofouling Management Account—	
2	State Appropriation.	\$10,000
3	Regional Fisheries Enhancement Salmonid Recovery	
4	Account—Federal Appropriation.	\$5,001,000
5	Oil Spill Prevention Account—State Appropriation.	\$1,219,000
6	Aquatic Invasive Species Management Account—State	
7	Appropriation.	\$1,037,000
8	Model Toxics Control Operating Account—State	
9	Appropriation.	\$2,979,000
10	Fish, Wildlife, and Conservation Account—State	
11	Appropriation.	((\$77,589,000))
12		<u>\$77,795,000</u>
13	Oyster Reserve Land Account—State Appropriation.	\$524,000
14	((Salmon Recovery Account State Appropriation.	\$3,000,000))
15	TOTAL APPROPRIATION.	((\$611,431,000))
16		<u>\$609,130,000</u>

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) \$45,000 of the general fund—state appropriation for fiscal
20 year 2022 is provided solely for the implementation of Engrossed
21 Substitute House Bill No. 1054 (peace officer tactics, equip).

22 (2) \$29,000 of the general fund—state appropriation for fiscal
23 year 2023 is provided solely for the implementation of Engrossed
24 Second Substitute House Bill No. 1310 (uses of force by officers).

25 (3) \$534,000 of the general fund—state appropriation for fiscal
26 year 2022 and \$472,000 of the general fund—state appropriation for
27 fiscal year 2023 are provided solely for the implementation of
28 Engrossed Second Substitute House Bill No. 1382 (salmon recovery
29 projects).

30 (4) \$1,777,000 of the general fund—state appropriation for fiscal
31 year 2022 and \$1,777,000 of the general fund—state appropriation for
32 fiscal year 2023 are provided solely to grant to the northwest Indian
33 fisheries commission for hatchery operations that are prioritized to
34 increase prey abundance for southern resident orcas, including
35 \$200,000 per fiscal year for tagging and marking costs, and the
36 remainder to grant to tribes in the following amounts per fiscal
37 year: \$150,000 for the Quinault Indian Nation, \$199,000 for the
38 Tulalip Tribes, \$268,000 for the Quileute Tribe, \$186,000 for the
39 Puyallup Tribe, \$122,000 for the Port Gamble S'Klallam Tribe, \$25,000

1 for the Muckleshoot Indian Tribe, \$207,000 for the Squaxin Island
2 Tribe, \$142,000 for the Skokomish Indian Tribe, and \$278,000 for the
3 Lummi Nation. It is the intent of the legislature to continue this
4 funding in future biennia.

5 (5) \$330,000 of the general fund—state appropriation for fiscal
6 year 2022 and \$330,000 of the general fund—state appropriation for
7 fiscal year 2023 are provided solely for the department to provide to
8 the Yakama Nation for hatchery operations that are prioritized to
9 increase prey abundance for southern resident orcas. It is the intent
10 of the legislature to continue this funding in future biennia.

11 (6) \$175,000 of the general fund—state appropriation for fiscal
12 year 2022 and \$175,000 of the general fund—state appropriation for
13 fiscal year 2023 are provided solely to grant to public utility
14 districts for additional hatchery production that is prioritized to
15 increase prey abundance for southern resident orcas. It is the intent
16 of the legislature to continue this funding in future biennia.

17 (7) \$500,000 of the general fund—state appropriation for fiscal
18 year 2022 and \$500,000 of the general fund—state appropriation for
19 fiscal year 2023 are provided solely to the department for hatchery
20 maintenance.

21 (8) \$3,139,000 of the general fund—state appropriation for fiscal
22 year 2022 and \$467,000 of the general fund—state appropriation for
23 fiscal year 2023 are provided solely to pay for emergency fire
24 suppression costs. These amounts may not be used to fund agency
25 indirect and administrative expenses.

26 (9) \$503,000 of the general fund—state appropriation for fiscal
27 year 2022, \$503,000 of the general fund—state appropriation for
28 fiscal year 2023, and \$440,000 of the general fund—federal
29 appropriation are provided solely for county assessments.

30 (10) \$400,000 of the general fund—state appropriation for fiscal
31 year 2022 and \$400,000 of the general fund—state appropriation for
32 fiscal year 2023 are provided solely for a state match to support the
33 Puget Sound nearshore partnership between the department and the
34 United States army corps of engineers.

35 (11) \$555,000 of the general fund—state appropriation for fiscal
36 year 2022 and \$558,000 of the general fund—state appropriation for
37 fiscal year 2023 are provided solely for operating budget impacts
38 from capital budget projects funded in the 2019-2021 and 2021-2023
39 fiscal biennia.

1 (12) \$477,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$477,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely to develop conflict mitigation
4 strategies for wolf recovery and staff resources in northeast
5 Washington for response to wolf-livestock conflicts. The department
6 must provide focus on minimizing wolf-livestock issues in the Kettle
7 range. The department is discouraged from the use of firearms from
8 helicopters for removing wolves.

9 (13) \$251,000 of the general fund—state appropriation for fiscal
10 year 2022 and \$251,000 of the general fund—state appropriation for
11 fiscal year 2023 are provided solely for suppression, eradication,
12 and monitoring of northern pike in the Columbia river. The department
13 must work with the Spokane Tribe of Indians, the Confederated Tribes
14 of the Colville Reservation, and the Kalispel Tribe of Indians on
15 identifying appropriate actions to reduce threats to anadromous
16 salmon from invasive northern pike.

17 (14) \$753,000 of the general fund—state appropriation for fiscal
18 year 2022 and \$753,000 of the general fund—state appropriation for
19 fiscal year 2023 are provided solely for expanded management of
20 pinniped populations on the lower Columbia river and its tributaries
21 with the goal of increasing chinook salmon abundance and prey
22 availability for southern resident orcas.

23 (15) \$1,262,000 of the general fund—state appropriation for
24 fiscal year 2022 and \$1,262,000 of the general fund—state
25 appropriation for fiscal year 2023 are provided solely for the costs
26 for the department to maintain shellfish sanitation activities
27 necessary to implement its memorandum of understanding with the
28 department of health to ensure the state is compliant with its
29 federal obligations under the model ordinance of the national
30 shellfish sanitation program.

31 (16) \$603,000 of the general fund—state appropriation for fiscal
32 year 2022 and \$603,000 of the general fund—state appropriation for
33 fiscal year 2023 are provided solely for the department to create a
34 statewide permittee assistance program as part of hydraulic project
35 approvals, in which department staff collaborate with landowners
36 during construction to help resolve risks of permit noncompliance.

37 (17) \$470,000 of the general fund—state appropriation for fiscal
38 year 2022 and \$470,000 of the general fund—state appropriation for
39 fiscal year 2023 are provided solely for the department to expand

1 efforts to survey the diets of seals and sea lions in Puget Sound and
2 identify nonlethal management actions to deter them from preying on
3 salmon and steelhead.

4 (18) \$518,000 of the general fund—state appropriation for fiscal
5 year 2022 and \$519,000 of the general fund—state appropriation for
6 fiscal year 2023 are provided solely for the department to continue
7 to provide policy and scientific support to the department of ecology
8 regarding surface and groundwater management issues as part of
9 implementing chapter 90.94 RCW streamflow restoration.

10 (19) \$271,000 of the general fund—state appropriation for fiscal
11 year 2022 and \$271,000 of the general fund—state appropriation for
12 fiscal year 2023 are provided solely for the implementation of
13 chapter 291, Laws of 2019 (southern resident orca whales—protection
14 from vessels), contracts with nonprofit organizations to monitor
15 vessel traffic and educate boaters to be whale wise, and
16 participation in other orca recovery efforts.

17 (20) Within amounts appropriated in this section, the department,
18 in coordination with statewide law enforcement agencies, must provide
19 a report to the legislature by January, 2022 on the number of cougars
20 reported to the department as harvested by local government law
21 enforcement agencies, training opportunities provided to local law
22 enforcement agencies, and how cougar removals by local enforcement
23 agencies impact the department's cougar management strategies.

24 (21) \$200,000 of the general fund—state appropriation for fiscal
25 year 2022 and \$200,000 of the general fund—state appropriation for
26 fiscal year 2023 are provided solely for the department to implement
27 priority actions in the state pinto abalone recovery plan. Of the
28 amounts provided, \$85,000 each fiscal year must be used to locate,
29 monitor, and safeguard wild populations of pinto abalone along the
30 strait of Juan de Fuca, outer coast, and San Juan islands and the
31 remaining amounts must be granted to the Puget Sound restoration fund
32 to increase production, diversity, and resilience of out-planted
33 abalone.

34 (22) \$315,000 of the general fund—state appropriation for fiscal
35 year 2022 and \$315,000 of the general fund—state appropriation for
36 fiscal year 2023 are provided solely for the department to research
37 and monitor the impacts of polychlorinated biphenyls (PCB) on
38 indicator species. The department must coordinate with the department
39 of ecology on implementation of this subsection.

1 (23) \$125,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$125,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for the department to conduct an
4 evaluation of the forest practices adaptive management program. The
5 evaluation will be carried out generally consistent with the proposal
6 provided to the timber, fish, and wildlife (TFW) policy committee in
7 January 2020 titled *Assessing Changes in Uncertainty During Adaptive*
8 *Management: A Case Study of the Washington State Forest Practices*
9 *Habitat Conservation Plan*. To the extent practicable, the evaluation
10 shall satisfy the cooperative monitoring, evaluation, and research
11 five-year peer review process as required in WAC 222-12-045(2)(f),
12 and support other ongoing forest practices adaptive management
13 program evaluation and improvement efforts. The department shall
14 consult with TFW policy caucus participants during the evaluation and
15 provide for public review and comment of the draft report. A progress
16 report shall be delivered to TFW policy participants and appropriate
17 committees of the legislature by December 31, 2022, and a final
18 report by June 30, 2023.

19 (24) \$1,175,000 of the general fund—state appropriation for
20 fiscal year 2022 and \$1,175,000 of the general fund—state
21 appropriation for fiscal year 2023 are provided solely for the
22 department to restore shrubsteppe habitat and associated wildlife
23 impacted by wildfires.

24 (a) This funding is intended for the restoration of habitat on
25 public lands as well as private lands by landowners who are willing
26 to participate. The restoration effort must be coordinated with other
27 natural resource agencies and interested stakeholders.

28 (b) Restoration actions may include: (i) Increasing the
29 availability of native plant materials; (ii) increasing the number of
30 certified and trained personnel for implementation at scale; (iii)
31 support for wildlife-friendly fencing replacement; (iv) support for
32 private landowners/ranchers to defer wildland grazing and allow
33 natural habitat regeneration; and (v) species-specific recovery
34 actions.

35 (c) The department must submit a progress report to the
36 appropriate committees of the legislature on the investments made
37 under this subsection by December 1, 2022, with a final report
38 submitted by September 1, 2023.

1 (d) Within the amounts provided in this subsection, \$250,000 must
2 be used by the department to form a collaborative group process
3 representing diverse stakeholders and facilitated by a neutral third-
4 party to develop a long-term strategy for shrubsteppe conservation
5 and fire preparedness, response, and restoration to meet the needs of
6 the state's shrubsteppe wildlife and human communities. The
7 collaborative may serve as providing expertise and advice to the
8 wildland fire advisory committee administered by the department of
9 natural resources and build from the wildland fire 10-year strategic
10 plan. Components to be addressed by the collaborative include the
11 restoration actions described in (b) of this subsection and on
12 spatial priorities for shrubsteppe conservation, filling gaps in fire
13 coverage, management tools to reduce fire-prone conditions on public
14 and private lands, and identifying and making recommendations on any
15 other threats. Any reports and findings resulting from the
16 collaborative may be included in the report specified in (c) of this
17 subsection.

18 (25) \$80,000 of the general fund—state appropriation for fiscal
19 year 2022 and \$60,000 of the general fund—state appropriation for
20 fiscal year 2023 are provided solely for the department to contract
21 with the Washington state academy of sciences to provide policymakers
22 with a report on current evidence on pinniped predation of salmon,
23 with an emphasis on Washington's portion of the Salish sea and
24 Washington's outer coast. The academy must provide an independent
25 study that reviews the existing science regarding pinniped predation
26 of salmonids, including what is known about pinniped predation of
27 salmonids, and with what level of certainty; where the knowledge gaps
28 are; where additional research is needed; how the science may inform
29 decisionmakers; and assessment of the scientific and technical
30 aspects of potential management actions. Early in this process, the
31 academy must convene separate meetings with comanagers and scientists
32 to share relevant research and data and provide context for the
33 academy's work.

34 (26) \$198,000 of the general fund—state appropriation for fiscal
35 year 2022 and \$70,000 of the general fund—state appropriation for
36 fiscal year 2023 are provided solely for the implementation of Second
37 Substitute Senate Bill No. 5253 (pollinator health).

1 (27) \$21,000 of the general fund—state appropriation for fiscal
2 year 2022 is provided solely for the implementation of Substitute
3 Senate Bill No. 5273 (shoreline armoring).

4 (28) \$44,000 of the general fund—state appropriation for fiscal
5 year 2022 and \$24,000 of the general fund—state appropriation for
6 fiscal year 2023 are provided solely for the implementation of
7 Substitute Senate Bill No. 5381 (fish passage project permits).

8 (29) \$132,000 of the general fund—state appropriation for fiscal
9 year 2022 and \$48,000 of the general fund—state appropriation for
10 fiscal year 2023 are provided solely for the implementation of
11 Engrossed Substitute Senate Bill No. 5452 (electric-assisted
12 bicycles).

13 (30) \$600,000 of the general fund—state appropriation for fiscal
14 year 2022 is provided solely for the department to conduct a pilot
15 project to test New Zealand style elk fencing, similar to the style
16 used by the United States Department of Agriculture at the Starkey
17 Experimental Forest and Range, including materials and construction
18 techniques, and determine the cost and effectiveness of the fence
19 design in reducing damage to school property and agricultural lands
20 within the range of the north Cascades elk herd. The department of
21 fish and wildlife shall work with at least one agricultural property
22 owner in Skagit county with property abutting state highway 20 and
23 one school district located in Skagit county with enrollment of less
24 than 650 students that volunteer to build and test the elk fence
25 design and, in compliance with RCW 43.01.036, report back to the
26 natural resources committees of the legislature by November 1, 2022,
27 on the results of the pilot project.

28 (31) \$155,000 of the general fund—state appropriation for fiscal
29 year 2022 and \$310,000 of the general fund—state appropriation for
30 fiscal year 2023 are provided solely for the department to implement
31 strategies to control against chronic wasting disease in native
32 species of the state.

33 (32) \$841,000 of the fish, wildlife and conservation account—
34 state appropriation, \$430,000 of the general fund—state appropriation
35 for fiscal year 2022, and \$411,000 of the general fund—state
36 appropriation for fiscal year 2023 are provided solely for the
37 department to work with stakeholders to improve steelhead spawning
38 estimates for improved fishing regulations such that enhanced
39 conservation and equitable fisheries are established.

1 (33) \$50,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$50,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for the department to assist
4 local jurisdictions in responding to cougar related public safety
5 issues. The funding is available to a local jurisdiction if they have
6 a signed agreement with the department that recognizes cougar
7 management authority is vested in the department and provides
8 criteria to determine if a cougar creates an actionable public safety
9 risk eligible for financial assistance. For the purposes of this
10 subsection, a cougar presence on private property alone does not
11 create an actionable public safety risk.

12 (34) \$90,000 of the general fund—state appropriation for fiscal
13 year 2022 is provided solely for the department to complete the final
14 phase of the Cowlitz river salmon and steelhead hook mortality study.
15 No less than \$60,000 of the amount provided in this subsection is
16 provided for the original contractor of the study to complete their
17 work. A final report shall be provided to the appropriate committees
18 of the legislature by December 31, 2022.

19 (35) \$130,000 of the general fund—state appropriation for fiscal
20 year 2022 and \$130,000 of the general fund—state appropriation for
21 fiscal year 2023 are provided solely for an external facilitator to
22 seek solutions through a collaborative process using the department's
23 wolf advisory group.

24 (36) \$200,000 of the general fund—state appropriation for fiscal
25 year 2022 and \$100,000 of the general fund—state appropriation for
26 fiscal year 2023 are provided solely for the department to develop a
27 plan to protect native and hatchery produced steelhead for each river
28 system of Grays harbor, Willapa bay, and coastal Olympic peninsula.
29 The plan must adequately protect those fisheries for healthy runs
30 year-after-year as well as provide reasonable fishing opportunities.
31 The plan must include active stakeholder input and include an
32 outreach strategy sufficient to keep conservation and angler
33 interests well informed of proposed changes in advance of annual
34 fishing seasons. The plan must be reported to the appropriate
35 committees of the legislature by December 1, 2022.

36 (37) \$600,000 of the general fund—state appropriation for fiscal
37 year 2023 is provided solely for the department to implement
38 executive order 21-02, archaeological and cultural resources.

1 (38) \$313,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$408,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for the department to perform
4 forage fish spawning surveys in Puget Sound.

5 (39) \$294,000 of the general fund—state appropriation for fiscal
6 year 2023 is provided solely for the department to complete rule
7 making related to chapter 77.57 RCW, fishways, flow, and screening.

8 (40) \$402,000 of the general fund—state appropriation for fiscal
9 year 2023 is provided solely for the department to provide technical
10 assistance and permitting guidance on solar facility proposals with
11 the intent of limiting impacts to threatened and endangered species
12 and critical and sensitive habitat areas, including shrubsteppe.

13 (41) \$1,297,000 of the general fund—state appropriation for
14 fiscal year 2023 is provided solely for the department to increase
15 technical assistance to local jurisdictions to better integrate
16 salmon recovery plans into growth management comprehensive plans and
17 critical areas ordinances.

18 ~~((43))~~ (42) \$3,802,000 of the general fund—state appropriation
19 for fiscal year 2023 is provided solely to monitor recreational
20 salmon and steelhead harvest in freshwater streams and rivers in
21 Puget Sound and along the Washington coast.

22 ~~((44))~~ (43) \$2,116,000 of the general fund—state appropriation
23 for fiscal year 2023 is provided solely to monitor salmon harvest
24 from the ocean and Puget Sound.

25 ~~((45))~~ (44) \$994,000 of the general fund—state appropriation
26 for fiscal year 2023 is provided solely to monitor salmon harvest
27 from commercial fisheries.

28 ~~((46))~~ (45) \$226,000 of the general fund—state appropriation
29 for fiscal year 2023 is provided solely for a marine fisheries
30 compliance liaison to collaborate with other law enforcement partners
31 on commercial and recreational fisheries issues.

32 ~~((47))~~ (46) \$1,283,000 of the general fund—state appropriation
33 for fiscal year 2023 is provided solely for additional law
34 enforcement officers for marine and freshwater fisheries compliance.

35 ~~((48))~~ (47) \$372,000 of the general fund—state appropriation
36 for fiscal year 2023 is provided solely to develop and implement a
37 mobile-based electronic catch record card system for statewide marine
38 and freshwater fisheries.

1 ~~((49))~~ (48) \$852,000 of the general fund—state appropriation
2 for fiscal year 2023 is provided solely for the department to provide
3 additional capacity to the attorney general's office to prosecute
4 environmental crimes. The department must provide an annual report by
5 December 1st of each year, to the appropriate committees of the
6 legislature, on the progress made in prosecuting environmental
7 crimes.

8 ~~((50))~~ (49) \$4,283,000 of the general fund—state appropriation
9 for fiscal year 2023 is provided solely to develop a monitoring and
10 evaluation program for salmon and steelhead hatcheries in western
11 Washington with the goal to improve survival of hatchery fish to
12 adult returns and adaptively manage hatchery programs to better
13 achieve management goals, including rebuilding natural populations
14 for conservation purposes and increasing fishing opportunities.

15 ~~((51))~~ (50) \$2,392,000 of the general fund—state appropriation
16 for fiscal year 2023 is provided solely to conduct fish in/fish out
17 monitoring for the purposes of measuring freshwater systems salmon
18 productivity for purposes of salmon recovery.

19 ~~((52))~~ (51) \$1,040,000 of the general fund—state appropriation
20 for fiscal year 2023 and \$295,000 of the limited fish and wildlife
21 account are provided solely to monitor recreational shellfish harvest
22 in Puget Sound.

23 ~~((53))~~ (52) \$710,000 of the general fund—state appropriation
24 for fiscal year 2023 is provided solely to monitor recreational
25 Dungeness crab harvest along the Washington coast.

26 ~~((54))~~ (53) \$360,000 of the general fund—state appropriation
27 for fiscal year 2023 is provided solely for the department to
28 complete a statewide prioritization of fish passage barriers in
29 collaboration with regional salmon recovery organizations.

30 ~~((55))~~ (54) \$494,000 of the general fund—state appropriation
31 for fiscal year 2023 is provided solely for the department to
32 participate in hydropower licensing efforts for the purposes of
33 mitigating impacts to salmon and other fish and wildlife species as a
34 result of new or renewing federal and nonfederal hydropower
35 facilities.

36 ~~((56))~~ (55) \$90,000 of the general fund—state appropriation for
37 fiscal year 2022 and \$166,000 of the general fund—state appropriation
38 for fiscal year 2023 are provided solely for the department to
39 complete the following activities:

1 (a) By December 1, 2022, and consistent with RCW, the department
2 must submit a report to the legislature that assesses how to
3 incorporate a net ecological gain standard into state land use,
4 development, and environmental laws and rules to achieve a goal of
5 better statewide performance on endangered species recovery and
6 ecological health. The report must address each environmental,
7 development, or land use law or rule where the existing standard is
8 less protective of ecological integrity than the standard of net
9 ecological gain, including the shoreline management act (chapter
10 90.58 RCW), the growth management act (chapter 36.70A RCW),
11 construction projects in state waters (chapter 77.55 RCW), and the
12 model toxics control act.

13 (b) In developing the report under this section, the department
14 must consult with the appropriate local governments, state agencies,
15 federally recognized Indian tribes, and stakeholders with subject
16 matter expertise on environmental, land use, and development laws
17 including but not limited to cities, counties, ports, the department
18 of ecology, and the department of commerce.

19 (c) The report must include:

20 (i) Development of a definition, objectives, and goals for the
21 standard of net ecological gain;

22 (ii) An assessment and comparison analysis of opportunities and
23 challenges, including legal issues and costs on state and local
24 governments to achievement of overall net ecological gain through
25 both:

26 (A) Implementation of a standard of net ecological gain under
27 different environmental, development, and land use laws; and

28 (B) An enhanced approach to implementing and monitoring no net
29 loss in existing environmental, development, and land use laws;

30 (iii) Recommendations on funding, incentives, technical
31 assistance, legal issues, monitoring, and use of scientific data, and
32 other applicable considerations to the integration of needs to assess
33 progress made toward achieving net ecological gain into each
34 environmental, development, and land use law or rule; and

35 (iv) An assessment of how applying a standard of net ecological
36 gain in the context of each environmental, land use, or development
37 law is likely to achieve substantial additional environmental or
38 social cobenefits.

39 ((~~57~~)) (56) \$70,000 of the general fund—state appropriation for
40 fiscal year 2022 and \$997,000 of the general fund—state appropriation

1 for fiscal year 2023 are provided solely to assess the status of
2 current riparian ecosystems, beginning with areas where sufficient
3 information exists to conduct the assessment. The assessment must
4 include identifying any gaps in vegetated cover relative to a
5 science-based standard for a fully functioning riparian ecosystem and
6 comparing the status and gaps to water temperature impairments, known
7 fish passage barriers, and status of salmonid stocks.

8 ~~((+58))~~ (57) \$70,000 of the general fund—state appropriation for
9 fiscal year 2023 is provided solely for removal efforts for invasive
10 bullfrogs and habitat preservation for species threatened by the
11 bullfrogs, including the western pond turtle, Oregon spotted frog,
12 and northern leopard frog.

13 ~~((+59))~~ (58) \$95,000 of the general fund—state appropriation for
14 fiscal year 2023 is provided solely for research on shell disease in
15 western pond turtles.

16 ~~((+60))~~ (59) \$5,000,000 of the general fund—state appropriation
17 for fiscal year 2023 is provided solely to address the maintenance
18 backlog associated with providing recreation on lands managed by the
19 department. Allowable uses include, but are not limited to,
20 maintenance, repair, or replacement of trails, toilet facilities,
21 roads, parking lots, campgrounds, picnic sites, water access areas,
22 signs, kiosks, and gates. The department is encouraged to partner
23 with nonprofit organizations in the maintenance of public lands.

24 ~~((+61))~~ (60) \$60,000 of the general fund—state appropriation for
25 fiscal year 2023 is provided solely for implementation of Engrossed
26 Substitute House Bill No. 1753 (climate funding/tribes). If the bill
27 is not enacted by June 30, 2022, the amount provided in this
28 subsection shall lapse.

29 ~~((+62))~~ (61) \$39,000 of the general fund—state appropriation for
30 fiscal year 2023 is provided solely for implementation of Substitute
31 House Bill No. 1735 (peace officers/use of force). If the bill is not
32 enacted by June 30, 2022, the amount provided in this subsection
33 shall lapse.

34 ~~((+63))~~ (62) \$16,000 of the general fund—state appropriation for
35 fiscal year 2023 is provided solely for implementation of Engrossed
36 Second Substitute House Bill No. 1181 (veterans & military suicide).
37 If the bill is not enacted by June 30, 2022, the amount provided in
38 this subsection shall lapse.

1 (~~(65)~~) (63) \$14,400,000 of the general fund—state appropriation
2 for fiscal year 2023 is provided solely for the department to reduce
3 the number of nontribal commercial gillnet fishing licenses on the
4 Columbia river through a voluntary buy-back program.

5 (a) Until November 30, 2022, the department may pay up to \$25,000
6 each for licenses that have been inactive since 2019 and up to
7 \$120,000 each for licenses that have been active since 2019. After
8 November 30, 2022, the department may pay up to \$20,000 each for
9 licenses that have been inactive since 2019 and up to \$96,000 each
10 for licenses that have been active since 2019. It is the intent of
11 the legislature that this will be the last appropriation made to buy
12 back licenses for the Columbia river gillnet fishery.

13 (b) For all licenses purchased, the department shall calculate
14 the reduced impacts to wild and endangered stocks based on the most
15 recent five-year average of harvest and reserve those impacts for
16 conservation through increased wild salmonid escapement or mark-
17 selective fisheries capable of harvesting surplus hatchery-reared
18 salmon where needed to meet federal genetic protection requirements
19 for wild salmon populations in a manner consistent with state-tribal
20 fishery management agreements.

21 (c) The department must make recommendations to the legislature
22 for any necessary changes in statute, regulations, or program funding
23 levels to transition lower Columbia river mainstem gillnet fisheries
24 to alternative, selective fishing gears, including pound nets or
25 other gears capable of benefitting wild salmon conservation through
26 mark-selective harvest practices. The recommendation must be
27 submitted to the appropriate committees of the legislature by
28 December 1, 2022.

29 (~~(66)~~) (64) \$250,000 of the general fund—state appropriation
30 for fiscal year 2023 is provided solely for the department, in
31 consultation with the department of ecology, the department of
32 natural resources, the Colville confederated tribes, the Okanogan
33 PUD, and other interested entities to analyze the steps required,
34 including coordination and ownership, associated with the possible
35 removal of Enloe dam and analyze options for sediment removal in
36 order to restore the Similkameen river, minimize impacts downriver,
37 and allow access to over 300 miles of habitat for federally-
38 threatened steelhead and other native salmonids. Any contract
39 required to fulfill this analysis is exempt from the competitive
40 procurement requirements in chapter 39.26 RCW. A report of the

1 department's findings, analysis, and recommendations for funding or
2 further considerations for the Enloe dam removal must be made to the
3 appropriate committees of the legislature by December 1, 2022.

4 ~~((67))~~ (65) \$2,472,000 of the general fund—state appropriation
5 in fiscal year 2022 and \$6,096,000 of the general fund—state
6 appropriation in fiscal year 2023 are provided solely for the
7 department to implement eradication and control measures on European
8 green crabs through coordination and grants with partner
9 organizations. The department must provide quarterly progress reports
10 on the success and challenges of the measures to the appropriate
11 committees of the legislature by December 1, 2022.

12 ~~((68))~~ (66) \$500,000 of the general fund—state appropriation
13 for fiscal year 2023 is provided solely for the department to
14 increase the support of regional fish enhancement groups.

15 ~~((69))~~ (67) \$75,000 of the general fund—state appropriation for
16 fiscal year 2023 is provided solely for the department to install elk
17 fencing in the Skagit river valley to help mitigate crop damage.

18 ~~((70) \$3,000,000 of the salmon recovery account state
19 appropriation for fiscal year 2023 is provided solely for the
20 department to provide grants and coordinate with the tribes of the
21 upper Columbia river to reintroduce Chinook salmon.~~

22 ~~(71))~~ (68) The legislature intends to fund the monitoring items
23 contained in subsections ~~((43) through (45) and (50) through (53))~~
24 (42) through (44) and (49) through (52) of this section through
25 fiscal year 2025. A brief status report of the data collected and
26 findings from each monitoring item funded in this section is due to
27 the appropriate committees of the legislature by December 1st of each
28 fiscal year through 2025.

29 ~~((73) \$3,510,000)~~ (69) \$2,410,000 of the general fund—state
30 appropriation for fiscal year 2023 is provided solely for grants for
31 the following activities:

32 (a) ~~(\$900,000 for the Lummi Nation to make infrastructure
33 updates at the Skookum hatchery;~~

34 ~~(b))~~ \$250,000 for the Confederated Tribes of the Colville
35 Reservation to upgrade heating, ventilation, and air conditioning
36 systems at the Colville trout hatchery, and to acquire a hatchery
37 fish transport truck with aquaculture adaptations;

1 ~~((e))~~ (b) \$230,000 for the Yakama Nation to incorporate rearing
2 vessels at the Cle Elum facility and to build circular covers at the
3 lower Yakima facility;

4 ~~((d))~~ (c) \$1,180,000 to the Puyallup Tribe to build an
5 augmentation well at Voights creek hatchery, upgrade the water supply
6 system and alarms at the Clarks creek hatchery, and convert rearing
7 ponds into eight raceways at Diru creek chum hatchery;

8 ~~((e))~~ (d) \$600,000 to the Suquamish Tribe to install an
9 abatement pond at Grovers creek hatchery and replace raceways at
10 Gorst coho raceways; and

11 ~~((f))~~ (e) \$350,000 to the Jamestown S'Klallam Tribe to upgrade
12 water supply systems at Point Whitney and expand shellfish seed
13 production capacity at the shellfish hatchery in Kona.

14 **Sec. 308.** 2022 c 297 s 310 (uncodified) is amended to read as
15 follows:

16 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

17	General Fund—State Appropriation (FY 2022)	\$215,075,000
18	General Fund—State Appropriation (FY 2023)	(\$118,842,000)
19		<u>\$190,898,000</u>
20	General Fund—Federal Appropriation	(\$52,453,000)
21		<u>\$93,898,000</u>
22	General Fund—Private/Local Appropriation	(\$3,188,000)
23		<u>\$5,378,000</u>
24	Forest Development Account—State Appropriation	(\$55,326,000)
25		<u>\$55,590,000</u>
26	ORV and Nonhighway Vehicle Account—State	
27	Appropriation	\$7,366,000
28	Surveys and Maps Account—State Appropriation	\$2,232,000
29	Aquatic Lands Enhancement Account—State	
30	Appropriation	\$9,132,000
31	Resource Management Cost Account—State Appropriation (\$113,787,000)	
32		<u>\$114,323,000</u>
33	Surface Mining Reclamation Account—State	
34	Appropriation	\$4,291,000
35	Disaster Response Account—State Appropriation	\$23,181,000
36	Forest and Fish Support Account—State Appropriation	\$11,492,000
37	Aquatic Land Dredged Material Disposal Site Account—	
38	State Appropriation	\$405,000

1	Natural Resources Conservation Areas Stewardship	
2	Account—State Appropriation.	\$286,000
3	Forest Fire Protection Assessment Nonappropriated	
4	Account—State Appropriation.	\$191,000
5	State Forest Nursery Revolving Nonappropriated	
6	Account—State Appropriation.	\$75,000
7	Access Road Revolving Nonappropriated Account—State	
8	Appropriation.	\$233,000
9	Forest Practices Application Account—State	
10	Appropriation.	\$2,080,000
11	Air Pollution Control Account—State Appropriation.	\$907,000
12	Forest Health Revolving Nonappropriated Account—	
13	State Appropriation.	\$240,000
14	Model Toxics Control Operating Account—State	
15	Appropriation.	\$14,515,000
16	Wildfire Response, Forest Restoration, and Community	
17	Resilience Account—State Appropriation.	\$87,107,000
18	NOVA Program Account—State Appropriation.	\$807,000
19	Derelict Vessel Removal Account—State Appropriation.	\$6,317,000
20	Community Forest Trust Account—State Appropriation.	\$52,000
21	Agricultural College Trust Management Account—State	
22	Appropriation.	\$4,039,000
23	Natural Resources Federal Lands Revolving	
24	Nonappropriated Account—State Appropriation.	\$16,000
25	Salmon Recovery Account—State Appropriation.	(\$7,000,000)
26		<u>\$2,000,000</u>
27	TOTAL APPROPRIATION.	(\$740,635,000)
28		<u>\$852,126,000</u>

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) \$1,857,000 of the general fund—state appropriation for fiscal
32 year 2022 and \$1,857,000 of the general fund—state appropriation for
33 fiscal year 2023 are provided solely for the department to carry out
34 the forest practices adaptive management program pursuant to RCW
35 76.09.370 and the May 24, 2012, settlement agreement entered into by
36 the department and the department of ecology. Scientific research
37 must be carried out according to the master project schedule and work

1 plan of cooperative monitoring, evaluation, and research priorities
2 adopted by the forest practices board.

3 (2) \$43,316,000 of the general fund—state appropriation for
4 fiscal year 2022 and \$87,107,000 of the wildfire response, forest
5 restoration, and community resilience account—state appropriation are
6 provided solely for the implementation of Second Substitute House
7 Bill No. 1168 (long-term forest health).

8 (3) \$873,000 of the general fund—state appropriation for fiscal
9 year 2022 and \$1,816,000 of the general fund—state appropriation for
10 fiscal year 2023 are provided solely for the implementation of
11 Engrossed Second Substitute House Bill No. 1216 (urban and community
12 forestry).

13 (4) \$176,000 of the forest development account—state
14 appropriation, \$164,000 of the aquatic lands enhancement account—
15 state appropriation, \$377,000 of the resource management cost account
16 —state appropriation, and \$22,000 of the agricultural college trust
17 management account—state appropriation are provided solely for the
18 implementation of Substitute House Bill No. 1355 (noxious weeds).

19 (5) \$12,000 of the aquatic lands enhancement account—state
20 appropriation and \$10,000 of the resource management cost account—
21 state appropriation are provided solely for the implementation of
22 Engrossed Second Substitute House Bill No. 1382 (salmon recovery
23 projects).

24 (6) \$1,000,000 of the general fund—state appropriation for fiscal
25 year 2022 and \$1,000,000 of the general fund—state appropriation for
26 fiscal year 2023 are provided solely for the small forest landowner
27 office, in order to restore staffing capacity reduced during the
28 great recession and to support small forest landowners, including
29 assistance related to forest and fish act regulations.

30 (7) \$1,583,000 of the general fund—state appropriation for fiscal
31 year 2022 and \$1,515,000 of the general fund—state appropriation for
32 fiscal year 2023 are provided solely for deposit into the
33 agricultural college trust management account and are provided solely
34 to manage approximately 70,700 acres of Washington State University's
35 agricultural college trust lands.

36 (8) \$112,582,000 of the general fund—state appropriation for
37 fiscal year 2022, (~~(\$20,668,000)~~) \$92,724,000 of the general fund—
38 state appropriation for fiscal year 2023, and \$16,050,000 of the
39 disaster response account—state appropriation are provided solely for

1 emergency response, including fire suppression. The department shall
2 provide a monthly report to the office of financial management and
3 the appropriate fiscal and policy committees of the legislature with
4 an update of fire suppression costs incurred and the number and type
5 of wildfires suppressed.

6 (9) \$2,823,000 of the general fund—state appropriation for fiscal
7 year 2023 and \$66,000 of the disaster response account—state
8 appropriation are provided solely for indirect and administrative
9 expenses related to fire suppression. It is the intent of the
10 legislature that the amount of state general fund and disaster
11 response account appropriations to support administrative expenses
12 for fire suppression will be phased in through fiscal year 2025.

13 (10) \$5,500,000 of the forest and fish support account—state
14 appropriation is provided solely for outcome-based performance
15 contracts with tribes to participate in the implementation of the
16 forest practices program. Contracts awarded may only contain indirect
17 costs set at or below the rate in the contracting tribe's indirect
18 cost agreement with the federal government. Of the amount provided in
19 this subsection, \$500,000 is contingent upon receipts under RCW
20 82.04.261 exceeding eight million dollars per biennium. If receipts
21 under RCW 82.04.261 are more than eight million dollars but less than
22 eight million five hundred thousand dollars for the biennium, an
23 amount equivalent to the difference between actual receipts and eight
24 million five hundred thousand dollars shall lapse.

25 (11) Consistent with the recommendations of the *Wildfire*
26 *Suppression Funding and Costs (18-02)* report of the joint legislative
27 audit and review committee, the department shall submit a report to
28 the governor and legislature by December 1, 2021, and December 1,
29 2022, describing the previous fire season. At a minimum, the report
30 shall provide information for each wildfire in the state, including
31 its location, impact by type of land ownership, the extent it
32 involved timber or range lands, cause, size, costs, and cost-share
33 with federal agencies and nonstate partners. The report must also be
34 posted on the agency's website.

35 (12) \$4,206,000 of the aquatic land enhancement account—state
36 appropriation is provided solely for the removal of creosote pilings
37 and debris from the marine environment and to continue monitoring
38 zooplankton and eelgrass beds on state-owned aquatic lands managed by
39 the department. Actions will address recommendations to recover the

1 southern resident orca population and to monitor ocean acidification
2 as well as help implement the Puget Sound action agenda.

3 (13) \$448,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$448,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for the department to coordinate
6 with the Olympic natural resources center to study emerging ecosystem
7 threats such as Swiss needlecast disease, conduct field trials for
8 long-term ecosystem productivity and T3 watershed experiments, and
9 engage stakeholders through learning-based collaboration. The
10 department may retain up to \$30,000 in one fiscal year to conduct
11 Swiss needlecast surveys.

12 (14) \$185,000 of the general fund—state appropriation for fiscal
13 year 2022 and \$185,000 of the general fund—state appropriation for
14 fiscal year 2023 are provided solely for compensation to the trust
15 beneficiaries and department for lost revenue from leases to amateur
16 radio operators who use space on the department managed radio towers
17 for their equipment. The department is authorized to lease sites at
18 the rate of up to one hundred dollars per year, per site, per lessee.
19 The legislature makes this appropriation to fulfill the remaining
20 costs of the leases at market rate per RCW 79.13.510.

21 (15) The appropriations in this section include sufficient
22 funding for the department to review its burn permit fee schedule,
23 and to develop options and recommendations on changes to the fee
24 schedule to meet the requirement in RCW 70A.15.5020. The agency must
25 report on options and recommendations to the office of financial
26 management and the appropriate committees of the legislature by
27 September 1, 2021.

28 (16) \$569,000 of the model toxics control operating account—state
29 appropriation is provided solely to implement recommendations in the
30 aerial herbicides in forestlands report submitted to the legislature
31 in December 2019 from the aerial herbicide application working group.
32 Specific work will include researching alternatives to chemicals for
33 control of unwanted competing vegetation, compliance monitoring of
34 aerial herbicides application, and updating the pesticide board
35 manual.

36 (17) \$925,000 of the general fund—state appropriation for fiscal
37 year 2022 and \$779,000 of the general fund—state appropriation for
38 fiscal year 2023 are provided solely for the department to undertake
39 geologic research to understand the geology and hydrology of the

1 Columbia basin with regard to geothermal and groundwater resources.
2 Funding must also be used for outreach and education to industries
3 and regional communities to increase awareness of underground
4 resources, how to access and use them, and the regulatory processes
5 for doing so.

6 (18) \$77,000 of the general fund—state appropriation for fiscal
7 year 2022, \$90,000 of the general fund—state appropriation for fiscal
8 year 2023, \$82,000 of the forest development account—state
9 appropriation, \$10,000 of the ORV and nonhighway vehicle account—
10 state appropriation, \$19,000 of the aquatic lands enhancement account
11 —state appropriation, \$189,000 of the resource management cost
12 account—state appropriation, \$7,000 of the surface mining reclamation
13 account—state appropriation, \$9,000 of the forest and fish support
14 account—state appropriation, \$43,000 of the forest fire protection
15 assessment nonappropriated account—state appropriation, \$13,000 of
16 the state forest nursery revolving nonappropriated account—state
17 appropriation, \$45,000 of the access road revolving nonappropriated
18 account—state appropriation, \$26,000 of the forest health revolving
19 nonappropriated account—state appropriation, and \$9,000 of the model
20 toxics control operating account—state appropriation are provided
21 solely for the department to move its data center currently located
22 in the natural resources building to the state data center located in
23 the Jefferson building as required by office of the chief information
24 officer policy 184 and RCW 43.105.375. Funding is subject to the
25 conditions, limitations, and review requirements of section 701 of
26 this act.

27 (19) \$466,000 of the general fund—state appropriation for fiscal
28 year 2022, \$189,000 of the general fund—state appropriation for
29 fiscal year 2023, \$404,000 of the forest development account—state
30 appropriation, \$254,000 of the aquatic lands enhancement account—
31 state appropriation, \$836,000 of the resource management cost account
32 —state appropriation, \$27,000 of the surface mining reclamation
33 account—state appropriation, \$148,000 of the forest fire protection
34 assessment nonappropriated account—state appropriation, \$62,000 of
35 the state forest nursery revolving nonappropriated account—state
36 appropriation, \$188,000 of the access road revolving nonappropriated
37 account—state appropriation, \$214,000 of the forest health revolving
38 nonappropriated account—state appropriation, and \$16,000 of the

1 natural resources federal lands revolving nonappropriated account—
2 state appropriation are provided solely for the department to replace
3 the NaturE revenue and leasing administration system and integrate
4 with the new One Washington financial system. Funding is subject to
5 the conditions, limitations, and review requirements of section 701
6 of this act.

7 (20) (a) \$500,000 of the general fund—state appropriation for
8 fiscal year 2022 and \$500,000 of the general fund—state appropriation
9 for fiscal year 2023 are provided solely for the department to
10 maintain existing administrative facility infrastructure operated by
11 the six regions of the department.

12 (b) The department's allocation of this appropriation and
13 existing expenditure authority in certain other funds will be spread
14 equitably across agency funds based on a model of positions by
15 program or activity that utilize existing facility spaces within the
16 agency's operating regions. The remaining costs at each site will
17 remain the burden of existing management fund distribution.
18 Department allocation of funds in this appropriation will be
19 trackable by region and by project code.

20 (c) This appropriation is provided solely for the maintenance of
21 existing administrative infrastructure, inclusive of ordinary
22 maintenance, preventive maintenance, and maintenance services and
23 inspections, minor repairs, system component replacement, and the
24 delivery of utility and facility services.

25 (d) The department must provide a comparison of quarterly agency
26 allotments and expenditures relating to this subsection, including a
27 summary of the maintenance work for all regional facilities subject
28 to this section to the office of financial management beginning in
29 October 2021.

30 (21) \$175,000 of the general fund—state appropriation for fiscal
31 year 2022 and \$175,000 of the general fund—state appropriation for
32 fiscal year 2023 are provided solely for the department to implement
33 a pilot project to evaluate the costs and benefits of marketing and
34 selling specialty forest products including cedar salvage, alder, and
35 other hardwood products. The pilot project must include: Identifying
36 suitable areas for hardwood or cedar sales within the administrative
37 areas of the Olympic and Pacific Cascade regions, preparing and
38 conducting sales, and evaluating the costs and benefits from
39 conducting the sales.

1 (a) The pilot project must include an evaluation that:
2 (i) Determines if revenues from the sales are sufficient to cover
3 the costs of preparing and conducting the sales;
4 (ii) Identifies and evaluates factors impacting the sales,
5 including regulatory constraints, staffing levels, or other
6 limitations;
7 (iii) Compares the specialty sales to other timber sales that
8 combine the sale of cedar and hardwoods with other species;
9 (iv) Evaluates the bidder pool for the pilot sales and other
10 factors that impact the costs and revenues received from the sales;
11 and
12 (v) Evaluates the current and future prices and market trends for
13 cedar salvage and hardwood species.
14 (b) The department must work with affected stakeholders and
15 report to the appropriate committees of the legislature with the
16 results of the pilot project and make recommendation for any changes
17 to statute by June 30, 2023.

18 (22) \$112,000 of the general fund—state appropriation for fiscal
19 year 2022 and \$60,000 of the general fund—state appropriation for
20 fiscal year 2023 are provided solely for the implementation of
21 Engrossed Senate Bill No. 5158 (utility wildland fire cmte.).

22 (23) \$407,000 of the general fund—state appropriation for fiscal
23 year 2022 is provided solely for the department to complete
24 development of a programmatic safe harbor agreement, and the
25 associated environmental analysis and draft enrollment language for
26 inclusion in the forest practices rules. Within the amount provided
27 in this subsection, the department must provide \$182,000 to the
28 department of fish and wildlife to assist in the development of the
29 programmatic safe harbor agreement. The department must provide a
30 report to the appropriate committees of the legislature by December
31 15, 2021, on the status of the rule making and the resources needed
32 to implement the rule effective October 1, 2022.

33 (24) Within amounts appropriated in this section, the department
34 on behalf of the forest practices board must provide an update to the
35 natural resource policy committees of the legislature on the progress
36 of its projects, including progress made to address recommendations
37 from the 2021 state auditor's report on the adaptive management
38 program, by December 1, 2021, and December 1, 2022.

1 (25) \$100,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$150,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for the department to grant to
4 local law enforcement agencies to assist in enforcing vessel
5 registration laws. Funding is also provided for a pilot recycling
6 project with a nonprofit maritime education center that has the
7 capacity to coordinate with a local port and local businesses that
8 can accommodate vessel waste material.

9 (26) Within amounts appropriated in this section, the department,
10 acting in its capacity as the agency responsible for implementing
11 Washington state's section 10 permit under the endangered species act
12 for aquatic species, and for ensuring maintenance of clean water act
13 assurances granted by the department of ecology, must report to the
14 legislature by no later than June 30, 2022, on the status of forest
15 practices board activities related to: (a) Permanent water typing
16 rulemaking and associated board manual development and (b) rulemaking
17 and associated board manual development regarding the protection of
18 type N streams.

19 (27) Within amounts appropriated in this section, the department,
20 in collaboration with motorized and nonmotorized outdoor recreation
21 stakeholders, must submit to the appropriate committees of the
22 legislature recommendations for the use of NOVA account
23 appropriations, by September 30, 2022.

24 (28) \$2,336,000 of the general fund—state appropriation for
25 fiscal year 2022 and \$1,591,000 of the general fund—state
26 appropriation for fiscal year 2023 are provided solely for the
27 implementation of Engrossed Second Substitute Senate Bill No. 5141
28 (environmental justice task force recommendations).

29 (29) \$36,000 of the general fund—state appropriation for fiscal
30 year 2022 and \$36,000 of the general fund—state appropriation for
31 fiscal year 2023 are provided solely for the implementation of Second
32 Substitute Senate Bill No. 5253 (pollinator health).

33 (30) \$180,000 of the general fund—state appropriation for fiscal
34 year 2022 and \$4,000 of the general fund—state appropriation for
35 fiscal year 2023 are provided solely for the implementation of
36 Engrossed Substitute Senate Bill No. 5452 (electric-assisted
37 bicycles).

38 (31) \$1,765,000 of the general fund—state appropriation for
39 fiscal year 2023 is provided solely for the department to:

1 (a) Replace the statewide forest practices permit database
2 system. Funding is subject to the conditions, limitations, and review
3 requirements of section 701 of this act; and

4 (b) Provide a recommendation for ways that the forest products
5 industry could help cover the cost of the new forest practice online
6 system. The recommendation must include proposed changes to the fees
7 that are paid for forest practice applications and notifications, as
8 well as a description and table that illustrates the operating costs
9 of the program and how those costs are covered by fund source
10 including fee revenue. The recommendation must be reported to the
11 fiscal committees of the legislature by December 1, 2021, and may be
12 included as a decision package to the office of financial management
13 for consideration in the governor's proposed 2022 supplemental
14 operating budget.

15 (32) \$225,000 of the general fund—state appropriation for fiscal
16 year 2022 and \$225,000 of the general fund—state appropriation for
17 fiscal year 2023 are provided solely for the department to implement
18 a pilot project to evaluate the costs and benefits of entering into
19 such stewardship agreements with individual neighboring landowners
20 who would take on the responsibility for protecting small segments of
21 shared boundary with department managed lands. The pilot project must
22 include identifying the legal limits and bounds of such stewardship
23 agreements, identifying suitable areas, preparing and entering into
24 shared stewardship agreements, and evaluating the costs and benefits
25 of these agreements.

26 (a) The pilot project evaluation must include:

27 (i) A determination of an appropriate mechanism for the sale of
28 valuable materials from state trust lands harvested under a
29 stewardship agreement;

30 (ii) Identification of regulatory constraints, staffing levels
31 necessary to administer a statewide program, and other limitations;
32 and

33 (iii) Identification of legal risk and insurance and
34 indemnification requirements that may be necessary on the part of
35 private individuals entering into these agreements.

36 (b) The pilot project must include agreements on at least the
37 Teanaway or Klickitat Community Forests and on state trust lands in
38 the vicinity of the town of Darrington, Washington. The department of
39 natural resources must work with affected stakeholders and report to
40 the appropriate committees of the legislature with the results of the

1 pilot project and any recommendations for changes and statewide
2 implementation by July 1, 2023.

3 (33) \$134,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$134,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for the department to grant non-
6 tribal outcome-based performance participation grants for
7 implementation of the forest practices adaptive management program.
8 Of the amounts provided in this subsection, \$54,000 per fiscal year
9 is provided for grants to the Washington farm forestry association
10 and \$80,000 per fiscal year is provided for grants to the Washington
11 state association of counties.

12 (34) \$488,000 of the general fund—state appropriation for fiscal
13 year 2023 is provided solely for implementation of chapter 316, Laws
14 of 2021 (Engrossed Second Substitute Senate Bill No. 5126) (climate
15 commitment act).

16 (35) \$3,481,000 of the general fund—state appropriation for
17 fiscal year 2023 is provided solely for the department to collect and
18 refresh statewide lidar data.

19 (36) Within amounts appropriated in this section, the department
20 must improve performance of the forest practices adaptive management
21 program by implementing recommendations made by the state auditor's
22 office in its January 2021 performance audit of the program.

23 (37) \$450,000 of the general fund—state appropriation for fiscal
24 year 2023 is provided solely for the department to conduct a targeted
25 analysis of the current and projected impact from drought and
26 opportunities for drought resilience on department owned and managed
27 uplands and agricultural lands.

28 (38) \$225,000 of the general fund—state appropriation for fiscal
29 year 2023 is provided solely for the department to hire a watershed
30 steward to expedite salmon recovery actions and projects, including
31 education, with a primary focus on agency owned and managed uplands
32 and aquatic lands.

33 (39)(a) \$5,000,000 of the general fund—state appropriation for
34 fiscal year 2023 is provided solely for a pilot project to improve
35 salmon habitat across the department's aquatic, commercial,
36 industrial, and agricultural lands. Of the amount provided in this
37 subsection:

38 (i) \$2,000,000 is provided solely to improve nearshore habitat by
39 accelerating restoration of state-owned aquatic lands; and

1 (ii) \$3,000,000 is provided solely to improve riparian function,
2 including riparian planting and riparian set-asides on state-owned
3 lands.

4 (b) The department must consult with federally recognized tribes
5 and partner with relevant state agencies and local governments in
6 implementing this pilot.

7 (c) The department must provide a report on the cost, monitoring,
8 and effectiveness of investments in salmon habitat improvements to
9 the office of financial management and the appropriate committees of
10 the legislature by June 30, 2023.

11 (40) \$5,000,000 of the general fund—state appropriation for
12 fiscal year 2023 is provided solely to address the maintenance
13 backlog associated with providing recreation on lands managed by the
14 department. Allowable uses include, but are not limited to,
15 maintenance, repair, or replacement of trails, toilet facilities,
16 roads, campgrounds, picnic sites, water access areas, signs, kiosks,
17 and gates. The department is encouraged to partner with nonprofit
18 organizations in the maintenance of public lands.

19 (41) \$4,284,000 of the derelict vessel removal account—state
20 appropriation is provided solely for implementation of House Bill No.
21 1700 (derelict vessel removal). If the bill is not enacted by June
22 30, 2022, the amount provided in this subsection shall lapse.

23 (42) \$50,000 of the general fund—state appropriation for fiscal
24 year 2022 and \$450,000 of the general fund—state appropriation for
25 fiscal year 2023 are provided solely for the purpose of establishing
26 demonstration areas for wildfire ready neighbors, a wildland fire
27 resiliency outreach, assessment, and education program, in portions
28 of Pierce, Mason, and Thurston counties. Wildfire ready neighbor
29 demonstration areas must be located where there is a demonstrated
30 high risk of wildland fire, a mix of suburban and small private
31 forestland ownership, and significant areas of wildland urban
32 interface. Further, demonstration areas must be selected by employing
33 principles of environmental justice and equity, with an effort to
34 select areas for inclusion that have a significant proportion of
35 vulnerable populations and "highly impacted communities" as defined
36 by RCW 19.405.020.

37 (43) The department, in coordination with the office of the
38 superintendent of public instruction, must provide recommendations on
39 the development of an outdoor school at the site of the Naselle youth

1 camp. The department must consider, at a minimum, the suitability of
2 the current facilities, operating and capital budget needs and
3 estimated costs, any potential transfers of land ownership or
4 management, partnership opportunities, and other potential procedural
5 or operational challenges and proposed solutions. The department must
6 submit a proposal to the appropriate committees of the legislature by
7 December 31, 2022.

8 ~~(44) ((\$5,000,000 of the salmon recovery account state~~
9 ~~appropriation is provided solely for the department to purchase~~
10 ~~easements under the forestry riparian easement program, pursuant to~~
11 ~~RCW 76.13.120.~~

12 ~~(45))~~ \$1,149,000 of the general fund—state appropriation for
13 fiscal year 2023 is provided solely for the implementation of Second
14 Substitute Senate Bill No. 5619 (kelp & eelgrass conservation). If
15 the bill is not enacted by June 30, 2022, the amount provided in this
16 subsection shall lapse.

17 ~~((46))~~ (45) \$200,000 of the general fund—state appropriation
18 for fiscal year 2023 is provided solely for the department to
19 continue convening the work group pertaining to making improvements
20 to the trust land transfer program. Of the amount provided in this
21 subsection, up to \$75,000 may be used for completing a trust land
22 transfer project in Jefferson county.

23 ~~((47))~~ (46) \$1,000,000 of the general fund—state appropriation
24 for fiscal year 2023 is provided solely for the department to provide
25 a grant to a nonprofit organization that will offer environmental
26 education and career development skills training in nature for youth
27 and young adults from south King county.

28 ~~((48))~~ (47) (a) \$10,000,000 of the general fund—state
29 appropriation for fiscal year 2023 is provided solely for the
30 department to purchase state forestland, as described in RCW
31 79.22.010, to begin a program to benefit counties who have lost
32 revenue from existing state forestlands encumbered by wildlife
33 species listed as endangered or threatened by the federal endangered
34 species act. The department must transfer the appropriated amount
35 into the natural resources real property replacement account in
36 accordance with RCW 79.17.210 to purchase state forestlands.

37 (b) Of the amounts provided in this subsection:

38 (i) \$5,000,000 must be used to purchase state forestland for the
39 benefit of Clallam county and Jefferson county; and

1 (ii) \$5,000,000 must be used to purchase state forestland for the
2 benefit of Pacific county, Skamania county, and Wahkiakum county.

3 (c) The purchased forestlands shall be owned and managed by the
4 department as state forest transfer lands and shall be placed in
5 trust for the benefit of the counties. The purchase of these state
6 forestlands is not limited to lands within the geographic bounds of
7 the counties listed in this subsection.

8 (d) The purchase of state forestlands must be made in concurrence
9 with the Washington state association of counties before a
10 transaction is finalized.

11 (e) The department shall work with the Washington state
12 association of counties to determine if any statutory changes are
13 necessary to address issues regarding beneficiary revenue
14 distribution or any other fiscal matters related to state
15 forestlands. The department and the Washington state association of
16 counties shall report to the legislature on any needed statutory
17 changes by December 31, 2022.

18 ~~((49))~~ (48) \$2,000,000 of the salmon recovery account—state
19 appropriation is provided solely for an increase in the Puget Sound
20 corp program to employ work crews statewide to carry out aquatic
21 recreation, natural areas, resource protection, and urban forestry
22 projects.

23 ~~((50))~~ (49) \$167,000 of the general fund—state appropriation
24 for fiscal year 2023 is provided solely for the department to advance
25 research and cooperation with governmental agencies of Finland and
26 Finnish organizations to implement sustainable forestry practices.
27 The department must report to the appropriate committees of the
28 legislature, by June 30, 2023, on how the funding was used, what
29 kinds of research and cooperation were accomplished, and make
30 recommendations for further opportunities for collaboration.

31 **Sec. 309.** 2022 c 297 s 311 (uncodified) is amended to read as
32 follows:

33 **FOR THE DEPARTMENT OF AGRICULTURE**

34	General Fund—State Appropriation (FY 2022).	\$28,418,000
35	General Fund—State Appropriation (FY 2023).	(\$43,910,000)
36		<u>\$47,213,000</u>
37	General Fund—Federal Appropriation.	(\$40,631,000)
38		<u>\$41,021,000</u>

1	General Fund—Private/Local Appropriation.	\$193,000
2	Aquatic Lands Enhancement Account—State	
3	Appropriation.	\$2,743,000
4	Water Quality Permit Account—State Appropriation.	\$73,000
5	Model Toxics Control Operating Account—State	
6	Appropriation.	\$9,545,000
7	Dedicated Marijuana Account—State Appropriation	
8	(FY 2022).	\$628,000
9	Dedicated Marijuana Account—State Appropriation	
10	(FY 2023).	\$635,000
11	Northeast Washington Wolf-Livestock Management	
12	Nonappropriated Account—State Appropriation.	\$1,042,000
13	Coronavirus State Fiscal Recovery Fund—Federal	
14	Appropriation.	\$148,045,000
15	TOTAL APPROPRIATION.	(\$275,863,000)
16		<u>\$279,556,000</u>

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) \$103,045,000 of the coronavirus state fiscal recovery fund—
20 federal appropriation is provided solely to develop a state
21 alternative to the United States department of agriculture farmers to
22 families food box program and provide resources for hunger relief
23 organizations, including organizations that serve BIPOC and other
24 socially disadvantaged communities.

25 (2) \$5,000,000 of the coronavirus state fiscal recovery fund—
26 federal appropriation is provided solely for the farm-to-school
27 program under RCW 15.64.060.

28 (3) \$8,000,000 of the coronavirus state fiscal recovery fund—
29 federal appropriation is provided solely for local food system
30 infrastructure and market access grants, prioritized for women,
31 minority, and small business owners.

32 (4) \$9,000,000 of the coronavirus state fiscal recovery fund—
33 federal appropriation is provided solely for a grant program to
34 improve food supply chain infrastructure and market access for farms,
35 food processors, and food distributors.

36 (5) (a) \$90,000 of the general fund—state appropriation for fiscal
37 year 2022 and \$90,000 of the general fund—state appropriation for
38 fiscal year 2023 are provided solely for the department to coordinate
39 with the office of equity, the conservation commission,

1 underrepresented farmers and ranchers, organizations that represent
2 historically underrepresented farmers and ranchers, farmworkers, and
3 labor advocates to:

4 (i) Ensure inclusion of historically underrepresented farmers and
5 ranchers in the agricultural industry;

6 (ii) Evaluate related boards, commissions, and advisory panels to
7 ensure inclusion of historically underrepresented farmers and
8 ranchers;

9 (iii) Include historically underrepresented farmers and ranchers
10 in the development, implementation, and enforcement of food and
11 agriculture laws, rules, regulations, policies, and programs; and

12 (iv) Consider ways to increase engagement in agricultural
13 education and workforce development opportunities by communities who
14 have been historically underrepresented in agriculture.

15 (b) The department must report to the governor and legislature,
16 in accordance with RCW 43.01.036, by October 31, 2022, on its
17 activities and efforts to include historically underrepresented
18 farmers and ranchers. The report must describe the department's
19 efforts to serve historically underrepresented farmers and ranchers,
20 identify existing gaps and financial barriers to land ownership and
21 obtaining equipment, and must include recommendations to improve
22 outreach to and services for historically underrepresented farmers
23 and ranchers.

24 (6) \$4,936,000 of the general fund—state appropriation for fiscal
25 year 2022 and (~~(\$938,000)~~) \$4,121,000 of the general fund—state
26 appropriation for fiscal year 2023 are provided solely for
27 implementing a Japanese beetle monitoring and eradication program in
28 central Washington.

29 (7) \$6,605,445 of the general fund—state appropriation for fiscal
30 year 2022, \$23,230,905 of the general fund—state appropriation for
31 fiscal year 2023, and \$23,000,000 of the coronavirus state fiscal
32 recovery fund—federal appropriation are provided solely for
33 implementing the emergency food assistance program as defined in RCW
34 43.23.290.

35 (8) \$170,000 of the general fund—state appropriation for fiscal
36 year 2022 and \$170,000 of the general fund—state appropriation for
37 fiscal year 2023 are provided solely to continue a shellfish
38 coordinator position. The shellfish coordinator assists the industry
39 with complying with regulatory requirements and will work with

1 regulatory agencies to identify ways to streamline and make more
2 transparent the permit process for establishing and maintaining
3 shellfish operations.

4 (9) \$194,000 of the general fund—state appropriation for fiscal
5 year 2022, \$194,000 of the general fund—state appropriation for
6 fiscal year 2023, and \$1,134,000 of the general fund—federal
7 appropriation are provided solely for implementing a *Vespa mandarinia*
8 eradication program.

9 (10) \$1,042,000 of the northeast Washington wolf-livestock
10 management nonappropriated account—state appropriation is provided
11 solely for the department to conduct the following:

12 (a) Fund the northeast Washington wolf-livestock management grant
13 program as provided in RCW 16.76.020, at \$432,000. Funds from the
14 grant program must be used only for the deployment of nonlethal
15 deterrence, specifically with the goal to reduce the likelihood of
16 cattle being injured or killed by wolves by deploying proactive,
17 preventative methods that have a good probability of producing
18 effective results. Grant proposals will be assessed partially on this
19 intent. Grantees who use funds for range riders or herd monitoring
20 must deploy this tool in a manner so that targeted areas with cattle
21 are visited daily or near daily. Grantees must collaborate with other
22 entities providing prevention efforts resulting in coordinated wolf-
23 livestock conflict deterrence efforts, both temporally and spatially,
24 therefore providing well-timed and placed preventative coverage on
25 the landscape. The department retains the final decision-making
26 authority over disbursement of funds. Annual reports from grantees
27 will be assessed for how well grant objectives were met and used to
28 decide whether future grant funds will be awarded to past grantees.

29 (b) Contract with the northeast Washington wolf-cattle
30 collaborative, a nonprofit organization, for \$410,000 for range
31 riders to conduct proactive deterrence activities with the goal to
32 reduce the likelihood of cattle being injured or killed by wolves.
33 The contract must provide that the organization share all relevant
34 information with the department of fish and wildlife in a timely
35 manner to aid in wolf management decisions. Additionally, range
36 riders must document their activities with geo-referenced photo
37 points and provide written description of their efforts to the
38 department of fish and wildlife by December 31, 2021, and December
39 31, 2022. Work is to be conducted solely on United States forest

1 service grazing allotments and adjoining private lands in the Kettle
2 mountains in Ferry county. This includes an area from the northern
3 boundary of the Colville Confederated Tribes reservation, west of the
4 Columbia river north to state route 20, and then west of United
5 States route 395 to the Canadian border, and from the northern
6 boundary of the Colville Confederated Tribes reservation east of
7 state highway 21 to the Canadian border. Also included are federal
8 grazing allotments and adjoining private lands in the Vulcan mountain
9 area, an area which is north of the Kettle river where it enters the
10 United States at Midway, British Columbia and leaves the United
11 States near Danville, Washington. Of the amount provided in this
12 subsection, \$90,000 may be contracted for range rider deterrence
13 activities in Pend Oreille, Stevens, or Ferry counties.

14 (c) Within the amounts provided in this subsection, the
15 department must provide \$120,000 in fiscal year 2022 and \$80,000 in
16 fiscal year 2023 to the sheriffs offices of Ferry and Stevens
17 counties for providing a local wildlife specialist to aid the
18 department of fish and wildlife in the management of wolves in
19 northeast Washington.

20 (11) \$1,400,000 of the model toxics control operating account—
21 state appropriation is provided solely for research grants to assist
22 with development of an integrated pest management plan to find a
23 suitable replacement for imidacloprid to address burrowing shrimp in
24 Willapa bay and Grays harbor and facilitate continued shellfish
25 cultivation on tidelands. In selecting research grant recipients for
26 this purpose, the department must incorporate the advice of the
27 Willapa-Grays harbor working group formed from the settlement
28 agreement with the department of ecology signed on October 15, 2019.
29 Up to eight percent of the total amount provided may be used by the
30 departments of agriculture, commerce, ecology, and natural resources
31 to cover overhead expenses relating to their continued participation
32 in the working group for the 2021-2023 fiscal biennium.

33 (12) \$323,000 of the general fund—state appropriation for fiscal
34 year 2022 and \$477,000 of the general fund—state appropriation for
35 fiscal year 2023 are provided solely for the implementation of
36 Engrossed Second Substitute Senate Bill No. 5141 (environmental
37 justice task force recommendations).

38 (13) \$78,000 of the general fund—state appropriation for fiscal
39 year 2022 and \$276,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for the implementation of Second
2 Substitute Senate Bill No. 5253 (pollinator health).

3 (14) \$2,000,000 of the general fund—federal appropriation, not to
4 exceed the amount appropriated in section 11, chapter 3, Laws of
5 2021, that is unobligated at the end of fiscal year 2021, is provided
6 solely to assist hunger relief organizations to achieve food security
7 and is subject to the same terms and conditions as the appropriation
8 in section 11, chapter 3, Laws of 2021.

9 (15) \$168,000 of the general fund—state appropriation for fiscal
10 year 2022 and \$168,000 of the general fund—state appropriation for
11 fiscal year 2023 are provided solely for the department to assist
12 small and midsize farms and small and midsize processors in exploring
13 options to expand capacity for processing meat or meat and poultry
14 for sale and direct marketing efforts. In carrying out this duty, the
15 department must:

16 (a) Assist farms in complying with federal, state, and local
17 rules and regulations as they apply to direct marketing of meat and
18 poultry products;

19 (b) Assist in developing infrastructure including, but not
20 limited to, custom meat facilities and slaughter facilities inspected
21 by the United States department of agriculture as appropriate to
22 increase direct marketing opportunities for farms;

23 (c) Assist processors in complying with federal, state, and local
24 rules and regulations as they apply to processing meat and poultry
25 and the marketing of meat and poultry;

26 (d) Assist in developing, in consultation with Washington State
27 University extension, training opportunities or apprenticeship
28 opportunities for slaughterers or inspectors;

29 (e) Provide information on direct marketing opportunities for
30 farms;

31 (f) Identify and help reduce market barriers facing farms in
32 direct marketing;

33 (g) Identify and help reduce barriers facing processors in
34 operating slaughter facilities;

35 (h) Assist in developing and submitting proposals to grant
36 programs to assist farm direct marketing efforts; and

37 (i) Perform other functions that will assist farms in directly
38 marketing their meat and poultry products.

1 (16) \$1,832,000 of the general fund—state appropriation for
2 fiscal year 2022 and \$1,832,000 of the general fund—state
3 appropriation for fiscal year 2023 are provided solely for the
4 department, in consultation with the state conservation commission,
5 to develop a grant program to provide funding to conservation
6 districts or other entities to provide access to meat and poultry
7 processing and inspection. In addition to other funding needs to
8 provide access to meat and poultry processing and inspection, grant
9 funding may be used to establish a mobile slaughter unit or to
10 provide needed infrastructure to provide for the retail sale of meat
11 or poultry. The department must conduct outreach to gain input from
12 other entities, such as conservation districts, Washington State
13 University and the food policy forum in developing the grant program
14 described in this subsection.

15 (17) \$156,000 of the general fund—state appropriation for fiscal
16 year 2022 and \$213,000 of the general fund—state appropriation for
17 fiscal year 2023 are provided solely for implementation of Second
18 Substitute Senate Bill No. 5192 (electric vehicle equipment).

19 (18) \$366,000 of the general fund—state appropriation for fiscal
20 year 2022 and \$366,000 of the general fund—state appropriation for
21 fiscal year 2023 are provided solely to support the department's
22 emergency management planning responsibilities related to
23 agricultural systems, radiological preparedness and response,
24 foodborne outbreaks, food security, and other emergency management
25 responsibilities.

26 (19) \$200,000 of the general fund—state appropriation for fiscal
27 year 2023 is provided solely for rulemaking for a voluntary cannabis
28 certification program that is consistent with the department's
29 existing organics program, as authorized by chapter 317, Laws of 2017
30 (ESSB 5131).

31 (20) \$300,000 of the general fund—state appropriation for fiscal
32 year 2023 is provided solely for a grant to a community-based
33 organization in Whatcom county for the food and farm finder program,
34 which connects local food producers with retail and wholesale
35 consumers.

36 (21) \$81,000 of the general fund—state appropriation for fiscal
37 year 2022 and \$139,000 of the general fund—state appropriation for
38 fiscal year 2023 are provided solely for a hemp in food task force
39 and a hemp commission task force.

1 (a) Of the amounts provided in this subsection, \$75,000 in fiscal
2 year 2022 and \$125,000 in fiscal year 2023 are for a hemp in food
3 task force. The department must appoint task force members
4 representing relevant state agencies, the scientific community, and
5 stakeholder organizations. The department must provide staff support
6 for the task force and contract for relevant scientific expertise.
7 The department must report to the appropriate committees of the
8 legislature with recommendations for the regulation of hemp in food
9 by December 1, 2022.

10 (b) Of the amounts provided in this subsection, \$6,000 in fiscal
11 year 2022 and \$14,000 in fiscal year 2023 are for a hemp commission
12 task force. The department must appoint task force members
13 representing relevant state agencies, the scientific community, and
14 stakeholder organizations, including the hemp industry. The
15 department must provide staff support for the task force. The
16 department must report to the appropriate committees of the
17 legislature with recommendations for the creation of a commodity
18 commission for hemp by December 1, 2022.

19 (22) \$790,000 of the general fund—state appropriation for fiscal
20 year 2023 is provided solely for implementation of House Bill No.
21 1859 (cannabis analysis labs). If the bill is not enacted by June 30,
22 2022, the amount provided in this subsection shall lapse.

23 (23) \$301,000 of the general fund—state appropriation for fiscal
24 year 2023 is provided solely for implementation of Engrossed Second
25 Substitute House Bill No. 1799 (organic materials management). If the
26 bill is not enacted by June 30, 2022, the amount provided in this
27 subsection shall lapse.

28 (24) \$250,000 of the general fund—state appropriation for fiscal
29 year 2023 is provided solely for the department to support local and
30 regional markets and for agricultural infrastructure development in
31 southwest Washington.

32 (25) \$9,000 of the general fund—state appropriation for fiscal
33 year 2023 is provided solely for the implementation of Engrossed
34 Substitute Senate Bill No. 5544 (blockchain work group). If the bill
35 is not enacted by June 30, 2022, the amount provided in this
36 subsection shall lapse.

37 (26) \$9,000 of the general fund—state appropriation for fiscal
38 year 2023 is provided solely for implementation of Engrossed
39 Substitute Senate Bill No. 5974 (transportation resources). If the

1 bill is not enacted by June 30, 2022, the amount provided in this
2 subsection shall lapse.

3 **Sec. 310.** 2022 c 297 s 312 (uncodified) is amended to read as
4 follows:

5 **FOR THE ENERGY FACILITY SITE EVALUATION COUNCIL**

6	General Fund—State Appropriation (FY 2023).	((\$776,000))
7		<u>\$912,000</u>
8	Energy Facility Site Evaluation Council Account—	
9	Private/Local Appropriation.	((\$13,116,000))
10		<u>\$13,397,000</u>
11	TOTAL APPROPRIATION.	((\$13,892,000))
12		<u>\$14,309,000</u>

13 The appropriations in this section are subject to the following
14 conditions and limitations: \$208,000 of the general fund—state
15 appropriation for fiscal year 2023 and \$8,333,000 of the energy
16 facility site evaluation council account—private/local appropriation
17 are provided solely for implementation of Engrossed Second Substitute
18 House Bill No. 1812 (energy facility site council). If the bill is
19 not enacted by June 30, 2022, the amounts provided in this subsection
20 shall lapse.

(End of part)

PART IV
TRANSPORTATION

Sec. 401. 2022 c 297 s 402 (uncodified) is amended to read as follows:

FOR THE WASHINGTON STATE PATROL

General Fund—State Appropriation (FY 2022)	\$66,750,000
General Fund—State Appropriation (FY 2023)	(\$68,712,000)
	<u>\$69,688,000</u>
General Fund—Federal Appropriation	\$16,766,000
General Fund—Private/Local Appropriation	\$3,091,000
Death Investigations Account—State Appropriation	(\$8,794,000)
	<u>\$8,852,000</u>
County Criminal Justice Assistance Account—State Appropriation	(\$4,622,000)
	<u>\$4,645,000</u>
Municipal Criminal Justice Assistance Account—State Appropriation	(\$1,681,000)
	<u>\$1,691,000</u>
Fire Service Trust Account—State Appropriation	\$131,000
Vehicle License Fraud Account—State Appropriation	\$119,000
Disaster Response Account—State Appropriation	(\$12,500,000)
	<u>\$23,260,000</u>
Fire Service Training Account—State Appropriation	(\$12,797,000)
	<u>\$12,497,000</u>
Model Toxics Control Operating Account—State Appropriation	\$591,000
Fingerprint Identification Account—State Appropriation	\$12,956,000
Dedicated Marijuana Account—State Appropriation (FY 2022)	\$2,423,000
Dedicated Marijuana Account—State Appropriation (FY 2023)	\$2,423,000
Washington Internet Crimes Against Children Account— State Appropriation	\$1,000,000
TOTAL APPROPRIATION	(\$215,356,000)
	<u>\$226,883,000</u>

The appropriations in this section are subject to the following conditions and limitations:

1 (1) \$12,500,000 of the disaster response account—state
2 appropriation is provided solely for Washington state fire service
3 resource mobilization costs incurred in response to an emergency or
4 disaster authorized under RCW 43.43.960 through 43.43.964. The state
5 patrol shall submit a report quarterly to the office of financial
6 management and the legislative fiscal committees detailing
7 information on current and planned expenditures from this account.
8 This work shall be done in coordination with the military department.

9 (2) \$2,423,000 of the dedicated marijuana account—state
10 appropriation for fiscal year 2022 and \$2,423,000 of the dedicated
11 marijuana account—state appropriation for fiscal year 2023 are
12 provided solely for the Washington state patrol to partner with
13 multi-jurisdictional drug and gang task forces to detect, deter, and
14 dismantle criminal organizations involved in criminal activity
15 including diversion of cannabis from the legalized market and the
16 illicit production and distribution of cannabis and cannabis-related
17 products in Washington state.

18 (3) \$643,000 of the general fund—state appropriation for fiscal
19 year 2022 and \$643,000 of the general fund—state appropriation for
20 fiscal year 2023 are provided solely for addressing a backlog of
21 toxicology tests in the toxicology laboratory.

22 (4) \$356,000 of the general fund—state appropriation for fiscal
23 year 2022, \$356,000 of the general fund—state appropriation for
24 fiscal year 2023, and \$298,000 of the death investigations account—
25 state appropriations are provided solely for increased supply and
26 maintenance costs for the crime laboratory division and toxicology
27 laboratory division.

28 (5) \$510,000 of the county criminal justice assistance account—
29 state appropriation is provided solely for the Washington state
30 patrol to support local police, sheriffs' departments, and
31 multiagency task forces in the prosecution of criminals. However, the
32 office of financial management must reduce the allotment of the
33 amount provided in this subsection if allotment of the full
34 appropriation will put the account into deficit.

35 (6)(a) \$700,000 of the fire service training account—state
36 appropriation is provided solely for the firefighter apprenticeship
37 training program.

38 (b) The joint apprenticeship training committee shall submit a
39 report to the fiscal committees of the legislature by December 1,

1 2022, describing how the funding appropriated in this section was
2 spent during the biennium. At a minimum, the report shall include
3 information about the number of individuals that completed the
4 training, the level of training or type of training being taught, the
5 total cost of training everyone through completion, the percentage of
6 passage rate for trainees, and the geographic location of the fire
7 department sponsoring the trainee.

8 (7) \$316,000 of the general fund—state appropriation for fiscal
9 year 2023 and \$1,000,000 of the Washington internet crimes against
10 children account—state appropriation are provided solely for the
11 missing and exploited children's task force within the patrol to help
12 prevent possible abuse to children and other vulnerable citizens from
13 sexual abuse.

14 (8) \$1,000 of the general fund—state appropriation for fiscal
15 year 2022 is provided solely for the implementation of Substitute
16 Senate Bill No. 5055 (law enforcement grievances), which changes
17 methods for selecting an arbitrator for labor disputes involving law
18 enforcement disciplinary matters.

19 (9) \$213,000 of the general fund—state appropriation for fiscal
20 year 2022 and \$163,000 of the general fund—state appropriation for
21 fiscal year 2023 are provided solely for the implementation of
22 Substitute House Bill No. 1223 (custodial interrogations).

23 (10) \$1,000 of the general fund—state appropriation for fiscal
24 year 2022 and \$1,000 of the general fund—state appropriation for
25 fiscal year 2023 are provided solely for the implementation of
26 Engrossed Substitute House Bill No. 1054 (peace officer tactics and
27 equipment).

28 (11) \$2,000 of the general fund—state appropriation for fiscal
29 year 2022 is provided solely for the implementation of Engrossed
30 Second Substitute House Bill No. 1310 (use of force).

31 (12) \$1,334,000 of the general fund—state appropriation for
32 fiscal year 2022 and \$2,373,000 of the general fund—state
33 appropriation for fiscal year 2023 are provided solely for facility
34 and staff costs associated with construction of a second toxicology
35 laboratory facility in Federal Way. The Washington state patrol must
36 provide a report on the progress of the toxicology lab construction
37 semiannually to the fiscal committees of the legislature with a final
38 report due 90 days after completion of the project. The report must
39 include, but is not limited to:

- 1 (a) A detailed list of expenditures so far;
- 2 (b) A detailed list of expenditure yet to be made before the
3 completion of the project;
- 4 (c) An updated project timeline with expected end date; and
- 5 (d) Other project details that the Washington state patrol finds
6 important to relay.

7 (13) \$213,000 of the general fund—state appropriation for fiscal
8 year 2022 is provided solely for the Washington state patrol to
9 outsource death investigation cases to reduce the current backlog of
10 cases awaiting toxicology testing.

11 (14) \$1,320,000 of the general fund—state appropriation for
12 fiscal year 2023 is provided solely for an enhanced forensic
13 capabilities pilot program that provides expedited DNA technology and
14 forensic services to assist in the processing of crime scene
15 evidence, expediting investigative leads, and reducing the backlog of
16 other cases. To ensure readiness to proceed with implementation, the
17 Washington state patrol must identify needed resources, complete
18 pre-hiring, and develop a competitive procurement process by July 1,
19 2022. The Washington state patrol must complete a preliminary report
20 by December 2, 2022, describing major milestones and achievements of
21 the program to date and submit a final report to the appropriate
22 committees of the legislature by June 30, 2023. The preliminary
23 report must include, but is not limited to, the following:

24 (a) Protocols on the operation and use of the program while
25 maintaining civil liberties and protecting individual privacy;

26 (b) A description of how expedited DNA technology and forensic
27 services will tie into the current operations of the state patrol's
28 existing crime lab; and

29 (c) Details of how the Washington state patrol will protect
30 individual privacy and civil liberties in relation to the program
31 described in this subsection.

32 (15) \$94,000 of the general fund—state appropriation for fiscal
33 year 2023 is provided solely for implementation of Substitute House
34 Bill No. 2057 (state patrol workforce). If the bill is not enacted by
35 June 30, 2022, the amount provided in this subsection shall lapse.

36 (16) \$191,000 of the general fund—state appropriation for fiscal
37 year 2023 is provided solely for implementation of Substitute House
38 Bill No. 1725 (missing indigenous persons). If the bill is not

1 enacted by June 30, 2022, the amount provided in this subsection
2 shall lapse.

3 (17) \$330,000 of the general fund—state appropriation for fiscal
4 year 2023 is provided solely for implementation of Substitute House
5 Bill No. 1735 (peace officers/use of force). If the bill is not
6 enacted by June 30, 2022, the amount provided in this subsection
7 shall lapse.

8 ~~((20))~~ (18) \$441,000 of the general fund—state appropriation
9 for fiscal year 2023 is provided solely for the department to process
10 the backlog of court orders and dispositions. By June 30, 2023, the
11 department must provide a report to the appropriate legislative
12 committees that describes any continued staffing needs for this
13 purpose.

14 ~~((21))~~ (19) \$1,000 of the general fund—state appropriation for
15 fiscal year 2023 is for implementation of Engrossed Fourth Substitute
16 House Bill No. 1412 (legal financial obligations).

(End of part)

PART V
EDUCATION

Sec. 501. 2022 c 297 s 501 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

General Fund—State Appropriation (FY 2022)	\$31,995,000
General Fund—State Appropriation (FY 2023)	(\$41,420,000)
	<u>\$41,366,000</u>
General Fund—Federal Appropriation	\$106,299,000
General Fund—Private/Local Appropriation	\$8,064,000
Washington Opportunity Pathways Account—State Appropriation	\$8,609,000
Dedicated Marijuana Account—State Appropriation (FY 2022)	\$520,000
Dedicated Marijuana Account—State Appropriation (FY 2023)	\$550,000
Performance Audits of Government Account—State Appropriation	\$213,000
Workforce Education Investment Account—State Appropriation	\$7,420,000
Elementary and Secondary School Emergency Relief III Account—Federal Appropriation	\$7,116,000
TOTAL APPROPRIATION	(\$212,206,000)
	<u>\$212,152,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) BASE OPERATIONS AND EXPENSES OF THE OFFICE

(a) \$15,228,000 of the general fund—state appropriation for fiscal year 2022 and \$17,635,000 of the general fund—state appropriation for fiscal year 2023 are provided solely for the operation and expenses of the office of the superintendent of public instruction.

(i) The superintendent shall recognize the extraordinary accomplishments of four students who have demonstrated a strong understanding of the civics essential learning requirements to receive the Daniel J. Evans civic education award.

(ii) Districts shall report to the office of the superintendent of public instruction daily student unexcused absence data by school,

1 using a uniform definition of unexcused absence as established by the
2 superintendent.

3 (iii) By October 31st of each year, the office of the
4 superintendent of public instruction shall produce an annual status
5 report on implementation of the budget provisos in section 501,
6 chapter 415, Laws of 2019 and sections 515 and 522 of this act. The
7 status report of each proviso shall include, but not be limited to,
8 the following information: Purpose and objective, number of state
9 staff funded by the proviso, number of contractors, status of proviso
10 implementation, number of beneficiaries by year, list of
11 beneficiaries, a comparison of budgeted funding and actual
12 expenditures, other sources and amounts of funding, and proviso
13 outcomes and achievements.

14 (iv) The superintendent of public instruction, in consultation
15 with the secretary of state, shall update the program prepared and
16 distributed under RCW 28A.230.150 for the observation of temperance
17 and good citizenship day to include providing an opportunity for
18 eligible students to register to vote at school.

19 (v) Districts shall annually report to the office of the
20 superintendent of public instruction on: (A) The annual number of
21 graduating high school seniors within the district earning the
22 Washington state seal of biliteracy provided in RCW 28A.300.575; and
23 (B) the number of high school students earning competency-based high
24 school credits for world languages by demonstrating proficiency in a
25 language other than English. The office of the superintendent of
26 public instruction shall provide a summary report to the office of
27 the governor and the appropriate committees of the legislature by
28 December 1st of each year.

29 (vi) The office of the superintendent of public instruction shall
30 provide statewide oversight and coordination to the regional nursing
31 corps program supported through the educational service districts.

32 (vii) Within the amounts provided in this subsection (1)(a),
33 \$318,000 of the general fund—state appropriation for fiscal year 2022
34 and \$310,000 of the general fund—state appropriation for fiscal year
35 2023 are for 2.0 FTE to support multi-tiered systems of support
36 (MTSS) data management and implementation activities.

37 (viii) Within the amounts provided in this subsection (1)(a),
38 \$79,000 of the general fund—state appropriation for fiscal year 2022
39 is provided solely for a contract to assess the feasibility,

1 specifications, and cost estimates for full development and
2 implementation of a MTSS database.

3 (ix) Within the amounts provided in this subsection (1)(a),
4 \$53,000 of the general fund—state appropriation for fiscal year 2023
5 is provided solely for a contract with regional and/or national
6 experts to train the MTSS staff and staff from the center on the
7 improvement of student learning on MTSS implementation science and
8 evidence-based practices as distinct but complementary to the
9 Washington integrated student supports protocol.

10 (x) Within amounts provided in this subsection (1)(a), \$200,000
11 of the general fund—state appropriation for fiscal year 2023 is
12 provided solely for a climate science curriculum staff position
13 within the office of the superintendent of public instruction and to
14 integrate climate change content into the Washington state learning
15 standards across subject areas and grade levels. The office shall
16 develop materials and resources that accompany the updated learning
17 standards that encourage school districts to develop
18 interdisciplinary units focused on climate change that include
19 authentic learning experiences, that integrate a range of
20 perspectives, and that are action oriented.

21 (xi) Within the amounts provided in this subsection (1)(a),
22 sufficient funding is provided for the office to implement House Bill
23 No. 1833 (school meals/electronic info).

24 (xii) Within the amounts provided in this subsection (1)(a),
25 sufficient funding is provided for the office to implement House Bill
26 No. 1834 (student absences/mental health).

27 (b) \$1,217,000 of the general fund—state appropriation for fiscal
28 year 2022 and \$1,217,000 of the general fund—state appropriation for
29 fiscal year 2023 are provided solely for maintenance of the
30 apportionment system, including technical staff and the data
31 governance working group.

32 (c) \$494,000 of the general fund—state appropriation for fiscal
33 year 2022 and \$494,000 of the general fund—state appropriation for
34 fiscal year 2023 are provided solely for the implementation of
35 chapter 240, Laws of 2010, including staffing the office of equity
36 and civil rights.

37 (d) \$61,000 of the general fund—state appropriation for fiscal
38 year 2022 and \$61,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for the ongoing work of the
2 education opportunity gap oversight and accountability committee.

3 (e) \$61,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$96,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for the implementation of
6 chapter 380, Laws of 2009 (enacting the interstate compact on
7 educational opportunity for military children).

8 (f) \$268,000 of the Washington opportunity pathways account—state
9 appropriation is provided solely for activities related to public
10 schools other than common schools authorized under chapter 28A.710
11 RCW.

12 (g) Within amounts appropriated in this section, the office of
13 the superintendent of public instruction and the state board of
14 education shall adopt a rule that the minimum number of students to
15 be used for public reporting and federal accountability purposes is
16 ten.

17 (h) \$123,000 of the general fund—state appropriation for fiscal
18 year 2022 and \$123,000 of the general fund—state appropriation for
19 fiscal year 2023 are provided solely for implementation of chapter
20 163, Laws of 2012 (foster care outcomes). The office of the
21 superintendent of public instruction shall annually report each
22 December on the implementation of the state's plan of cross-system
23 collaboration to promote educational stability and improve education
24 outcomes of foster youth.

25 (i) \$250,000 of the general fund—state appropriation for fiscal
26 year 2022 and \$250,000 of the general fund—state appropriation for
27 fiscal year 2023 are provided solely for implementation of chapter
28 178, Laws of 2012 (open K-12 education resources).

29 (j) \$14,000 of the general fund—state appropriation for fiscal
30 year 2022 and \$14,000 of the general fund—state appropriation for
31 fiscal year 2023 are provided solely for implementation of chapter
32 242, Laws of 2013 (state-tribal education compacts).

33 (k) \$131,000 of the general fund—state appropriation for fiscal
34 year 2022, \$131,000 of the general fund—state appropriation for
35 fiscal year 2023, and \$213,000 of the performance audits of
36 government account—state appropriation are provided solely for the
37 office of the superintendent of public instruction to perform on-
38 going program reviews of alternative learning experience programs,
39 dropout reengagement programs, and other high risk programs. Findings

1 from the program reviews will be used to support and prioritize the
2 office of the superintendent of public instruction outreach and
3 education efforts that assist school districts in implementing the
4 programs in accordance with statute and legislative intent, as well
5 as to support financial and performance audit work conducted by the
6 office of the state auditor.

7 (l) \$117,000 of the general fund—state appropriation for fiscal
8 year 2022 and \$117,000 of the general fund—state appropriation for
9 fiscal year 2023 are provided solely for implementation of chapter 3,
10 Laws of 2015 1st sp. sess. (computer science).

11 (m) \$250,000 of the general fund—state appropriation for fiscal
12 year 2022 and \$250,000 of the general fund—state appropriation for
13 fiscal year 2023 are provided solely for implementation of chapter
14 237, Laws of 2017 (paraeducators).

15 (n) \$385,000 of the general fund—state appropriation for fiscal
16 year 2022 and \$385,000 of the general fund—state appropriation for
17 fiscal year 2023 are provided solely for the office of native
18 education to increase services to tribes, including but not limited
19 to, providing assistance to tribes and school districts to implement
20 Since Time Immemorial, applying to become tribal compact schools,
21 convening the Washington state native American education advisory
22 committee, and extending professional learning opportunities to
23 provide instruction in tribal history, culture, and government. The
24 professional development must be done in collaboration with school
25 district administrators and school directors. Funding in this
26 subsection is sufficient for the office, the Washington state school
27 directors' association government-to-government task force, and the
28 association of educational service districts to collaborate with the
29 tribal leaders congress on education to develop a tribal consultation
30 training and schedule. The tribal consultation training and schedule
31 must be developed by January 1, 2022.

32 (o) \$205,000 of the general fund—state appropriation for fiscal
33 year 2022 and \$1,205,000 of the general fund—state appropriation for
34 fiscal year 2023 are provided solely to promote the financial
35 literacy of students. The effort will be coordinated through the
36 financial literacy public-private partnership. The amounts provided
37 in this subsection are sufficient for implementation of Second
38 Substitute Senate Bill No. 5720 (student financial literacy). If the

1 bill is not enacted by June 30, 2022, the amounts provided in this
2 subsection shall lapse.

3 (p) \$75,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$75,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for staff at the office of the
6 superintendent of public instruction to coordinate and promote
7 efforts to develop integrated math, science, technology, and
8 engineering programs in schools and districts across the state.

9 (q) \$481,000 of the general fund—state appropriation for fiscal
10 year 2022 and \$481,000 of the general fund—state appropriation for
11 fiscal year 2023 are provided solely for additional full-time
12 equivalent staff to support the work of the safety net committee and
13 to provide training and support to districts applying for safety net
14 awards.

15 (r) Districts shall report to the office the results of each
16 collective bargaining agreement for certificated staff within their
17 district using a uniform template as required by the superintendent,
18 within thirty days of finalizing contracts. The data must include but
19 is not limited to: Minimum and maximum base salaries, supplemental
20 salary information, and average percent increase for all certificated
21 instructional staff. Within existing resources by December 1st of
22 each year, the office shall produce a report for the legislative
23 evaluation and accountability program committee summarizing the
24 district level collective bargaining agreement data.

25 (s) \$4,631,000 of the elementary and secondary school emergency
26 relief III account—federal appropriation from funds attributable to
27 subsection 2001(f)(4), the American rescue plan act of 2021, P.L.
28 117-2 is provided solely for administrative costs related to the
29 management of federal funds provided for COVID-19 response and other
30 emergency needs.

31 (t) \$70,000 of the general fund—state appropriation for fiscal
32 year 2023 is provided solely for the office of the superintendent of
33 public instruction to provide centralized support and coordination,
34 including supervision and training, for social workers hired by or
35 contracting with school districts.

36 (u) \$2,000 of the general fund—state appropriation for fiscal
37 year 2023 is provided solely for implementation of Engrossed Second
38 Substitute Senate Bill No. 5764 (apprenticeships and higher ed). If

1 this bill is not enacted by June 30, 2022, the amount provided in
2 this subsection shall lapse.

3 (v) \$72,000 of the general fund—state appropriation for fiscal
4 year 2023 is provided solely for IT project funding for a contract to
5 assess the feasibility, specifications, and cost estimates for full
6 development and implementation of the school apportionment system.

7 (2) DATA SYSTEMS

8 (a) \$1,802,000 of the general fund—state appropriation for fiscal
9 year 2022 and \$1,802,000 of the general fund—state appropriation for
10 fiscal year 2023 are provided solely for implementing a comprehensive
11 data system to include financial, student, and educator data,
12 including development and maintenance of the comprehensive education
13 data and research system (CEDARS).

14 (b) \$281,000 of the general fund—state appropriation for fiscal
15 year 2022 and \$281,000 of the general fund—state appropriation for
16 fiscal year 2023 are provided solely for K-20 telecommunications
17 network technical support in the K-12 sector to prevent system
18 failures and avoid interruptions in school utilization of the data
19 processing and video-conferencing capabilities of the network. These
20 funds may be used to purchase engineering and advanced technical
21 support for the network.

22 (c) \$450,000 of the general fund—state appropriation for fiscal
23 year 2022 and \$450,000 of the general fund—state appropriation for
24 fiscal year 2023 are provided for the superintendent of public
25 instruction to develop and implement a statewide accountability
26 system to address absenteeism and to improve student graduation
27 rates. The system must use data to engage schools and districts in
28 identifying successful strategies and systems that are based on
29 federal and state accountability measures. Funding may also support
30 the effort to provide assistance about successful strategies and
31 systems to districts and schools that are underperforming in the
32 targeted student subgroups.

33 (3) WORK GROUPS

34 (a) \$335,000 of the general fund—state appropriation for fiscal
35 year 2022 and \$335,000 of the general fund—state appropriation for
36 fiscal year 2023 are provided solely for implementation of chapter
37 206, Laws of 2018 (career and college readiness).

38 (b) \$200,000 of the general fund—state appropriation for fiscal
39 year 2022 and \$200,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided for the office of the superintendent of
2 public instruction to meet statutory obligations related to the
3 provision of medically and scientifically accurate, age-appropriate,
4 and inclusive sexual health education as authorized by chapter 206,
5 Laws of 1988 (AIDS omnibus act) and chapter 265, Laws of 2007
6 (healthy youth act).

7 (c) \$118,000 of the general fund—state appropriation for fiscal
8 year 2022 and \$118,000 of the general fund—state appropriation for
9 fiscal year 2023 are provided solely for implementation of chapter
10 75, Laws of 2018 (dyslexia).

11 (d) \$200,000 of the general fund—state appropriation for fiscal
12 year 2022 and \$200,000 of the general fund—state appropriation for
13 fiscal year 2023 are provided solely for implementation of chapter
14 386, Laws of 2019 (social emotional learning).

15 (e) \$130,000 of the general fund—state appropriation for fiscal
16 year 2022 and \$130,000 of the general fund—state appropriation for
17 fiscal year 2023 are provided solely for the office of the
18 superintendent of public instruction to collaborate with the
19 department of children, youth, and families to complete a report with
20 options and recommendations for administrative efficiencies and long
21 term strategies that align and integrate high-quality early learning
22 programs administered by both agencies and consistent with
23 implementation of Engrossed Second Substitute Senate Bill No. 5237
24 (child care & early dev. exp.). The report, due September 1, 2022,
25 shall address capital needs, data collection and data sharing,
26 licensing changes, quality standards, options for community-based and
27 school-based settings with inclusive facilities and operations,
28 fiscal modeling, and any statutory changes needed to achieve
29 administrative efficiencies.

30 (f) \$107,000 of the general fund—state appropriation for fiscal
31 year 2022 and \$107,000 of the general fund—state appropriation for
32 fiscal year 2023 are provided solely for the office to support the
33 children and youth behavioral health work group created in chapter
34 130, Laws of 2020 (child. mental health wk. grp).

35 (g) \$310,000 of the general fund—state appropriation for fiscal
36 year 2022 and \$249,000 of the general fund—state appropriation for
37 fiscal year 2023 are provided solely for the development and
38 implementation of a language access technical assistance program for
39 school districts and to reconvene an expanded work group under

1 section 2, chapter 256, Laws of 2019. The activities of and resources
2 provided by the language access technical assistance program must
3 align with the recommendations in the October 2020 report of the
4 language access work group created by section 2, chapter 256, Laws of
5 2019 in order to improve awareness and fulfillment of language access
6 rights for families in educational settings. The work group under
7 this subsection shall, by December 1, 2021, report to the appropriate
8 committees of the legislature recommendations for standards,
9 training, testing, and credentialing for spoken and sign language
10 interpreters for students' families and for collecting information
11 related to language access services in schools and school districts.
12 Within the amounts provided in this subsection, the office must
13 provide a report to the appropriate committees of the legislature by
14 December 1, 2021. The report shall include, at a minimum, information
15 regarding the different languages in which students and students'
16 families prefer to communicate by each school district.

17 (h) (i) \$200,000 of the general fund—state appropriation for
18 fiscal year 2023 is provided solely for the superintendent of public
19 instruction to convene a work group to identify trauma informed
20 strategies, approaches, and curricula for supporting students in
21 distress and with challenging behaviors that prioritize relational
22 safety. Stipends may be provided for work group members who are
23 representing families and individuals as experts with lived
24 experiences to compensate for time and travel to meetings. The work
25 group at a minimum must include the following:

26 (A) One representative from the department of children, youth,
27 and families with expertise on inclusion, equitable access, trauma
28 informed practices, and relational safety in education settings;

29 (B) One representative from an organization representing youth
30 with intellectual and developmental disabilities;

31 (C) Individuals representing youth with communication disorders,
32 students or young adults who have lived experience with restraint and
33 isolation, and students or adults who are survivors of the school-to-
34 prison pipeline;

35 (D) One representative from an organization working to eliminate
36 racial inequities in education;

37 (E) One representative from an organization working to eliminate
38 disparities for families and students with a native language other
39 than English;

1 (F) One representative from an organization working to improve
2 inclusive practices in Washington that works with families and
3 communities;

4 (G) One member of an organization representing youth in foster
5 care;

6 (H) One member of an organization representing youth experiencing
7 homelessness; and

8 (I) An administrator, teacher, and paraeducator professional with
9 experience working in or around a self-contained behavior program.

10 (ii) The work group shall submit a report to the education
11 committees of the legislature, the governor's office, and the
12 education ombuds by December 1, 2022. The report must include a list
13 of approved crisis response protocols and deescalation techniques for
14 schools that are trauma informed and prioritize relational safety,
15 recommended elements needed to improve access to mental health
16 supports for all students, building-based strategies to enhance
17 fidelity to multi-tiered systems of support and student behavior
18 plans for students with challenging behaviors and strategies to track
19 and reduce/eliminate restraint and isolation use, and best practices
20 for implementation of identified strategies, with recommendations for
21 district compliance and tracking mechanisms.

22 (4) STATEWIDE PROGRAMS

23 (a) \$2,590,000 of the general fund—state appropriation for fiscal
24 year 2022 and \$2,590,000 of the general fund—state appropriation for
25 fiscal year 2023 are provided solely for the Washington kindergarten
26 inventory of developing skills. State funding shall support statewide
27 administration and district implementation of the inventory under RCW
28 28A.655.080.

29 (b) \$703,000 of the general fund—state appropriation for fiscal
30 year 2022 and \$703,000 of the general fund—state appropriation for
31 fiscal year 2023 are provided solely for implementation of chapter
32 72, Laws of 2016 (educational opportunity gap).

33 (c) \$950,000 of the general fund—state appropriation for fiscal
34 year 2022 and \$950,000 of the general fund—state appropriation for
35 fiscal year 2023 are provided solely for the Washington reading
36 corps. The superintendent shall allocate reading corps members to
37 schools identified for comprehensive or targeted support and school
38 districts that are implementing comprehensive, proven, research-based

1 reading programs. Two or more schools may combine their Washington
2 reading corps programs.

3 (d) \$10,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$10,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for chapter 102, Laws of 2014
6 (biliteracy seal).

7 (e) (i) \$50,000 of the general fund—state appropriation for fiscal
8 year 2022 and \$50,000 of the general fund—state appropriation for
9 fiscal year 2023 are provided solely for school bullying and
10 harassment prevention activities.

11 (ii) \$15,000 of the general fund—state appropriation for fiscal
12 year 2022 and \$15,000 of the general fund—state appropriation for
13 fiscal year 2023 are provided solely for implementation of chapter
14 240, Laws of 2016 (school safety).

15 (iii) \$570,000 of the general fund—state appropriation for fiscal
16 year 2022 and \$570,000 of the general fund—state appropriation for
17 fiscal year 2023 are provided solely for the office of the
18 superintendent of public instruction to provide statewide support and
19 coordination for the regional network of behavioral health, school
20 safety, and threat assessment established in chapter 333, Laws of
21 2019 (school safety and well-being). Within the amounts provided in
22 this subsection (4) (e) (iii), \$200,000 of the general fund—state
23 appropriation for fiscal year 2022 is provided solely for grants to
24 schools or school districts for planning and integrating tiered
25 suicide prevention and behavioral health supports. Grants must be
26 awarded first to districts demonstrating the greatest need and
27 readiness. Grants may be used for intensive technical assistance and
28 training, professional development, and evidence-based suicide
29 prevention training.

30 (iv) \$196,000 of the general fund—state appropriation for fiscal
31 year 2022 and \$196,000 of the general fund—state appropriation for
32 fiscal year 2023 are provided solely for the school safety center
33 within the office of the superintendent of public instruction.

34 (A) Within the amounts provided in this subsection (4) (e) (iv),
35 \$100,000 of the general fund—state appropriation for fiscal year 2022
36 and \$100,000 of the general fund—state appropriation for fiscal year
37 2023 are provided solely for a school safety program to provide
38 school safety training for all school administrators and school
39 safety personnel. The school safety center advisory committee shall

1 develop and revise the training program, using the best practices in
2 school safety.

3 (B) Within the amounts provided in this subsection (4)(e)(iv),
4 \$96,000 of the general fund—state appropriation for fiscal year 2022
5 and \$96,000 of the general fund—state appropriation for fiscal year
6 2023 are provided solely for administration of the school safety
7 center. The safety center shall act as an information dissemination
8 and resource center when an incident occurs in a school district in
9 Washington or in another state, coordinate activities relating to
10 school safety, review and approve manuals and curricula used for
11 school safety models and training, and maintain a school safety
12 information web site.

13 (f)(i) \$162,000 of the general fund—state appropriation for
14 fiscal year 2022 and \$162,000 of the general fund—state appropriation
15 for fiscal year 2023 are provided solely for youth suicide prevention
16 activities.

17 (ii) \$76,000 of the general fund—state appropriation for fiscal
18 year 2022 and \$76,000 of the general fund—state appropriation for
19 fiscal year 2023 are provided solely for implementation of chapter
20 64, Laws of 2018 (sexual abuse of students).

21 (g)(i) \$280,000 of the general fund—state appropriation for
22 fiscal year 2022, \$280,000 of the general fund—state appropriation
23 for fiscal year 2023, and \$1,070,000 of the dedicated marijuana
24 account—state appropriation are provided solely for dropout
25 prevention, intervention, and reengagement programs, including the
26 jobs for America's graduates (JAG) program, dropout prevention
27 programs that provide student mentoring, and the building bridges
28 statewide program. Students in the foster care system or who are
29 homeless shall be given priority by districts offering the jobs for
30 America's graduates program. The office of the superintendent of
31 public instruction shall convene staff representatives from high
32 schools to meet and share best practices for dropout prevention. Of
33 these amounts, \$520,000 of the dedicated marijuana account—state
34 appropriation for fiscal year 2022, and \$550,000 of the dedicated
35 marijuana account—state appropriation for fiscal year 2023 are
36 provided solely for the building bridges statewide program.

37 (ii) \$293,000 of the general fund—state appropriation for fiscal
38 year 2022 and \$293,000 of the general fund—state appropriation for
39 fiscal year 2023 are provided solely for the office of the

1 superintendent of public instruction to support district
2 implementation of comprehensive guidance and planning programs in
3 support of high-quality high school and beyond plans consistent with
4 RCW 28A.230.090.

5 (iii) \$178,000 of the general fund—state appropriation for fiscal
6 year 2022 and \$178,000 of the general fund—state appropriation for
7 fiscal year 2023 are provided solely for implementation of chapter
8 291, Laws of 2017 (truancy reduction efforts).

9 (h) Sufficient amounts are appropriated in this section for the
10 office of the superintendent of public instruction to create a
11 process and provide assistance to school districts in planning for
12 future implementation of the summer knowledge improvement program
13 grants.

14 (i) \$358,000 of the general fund—state appropriation for fiscal
15 year 2022 and \$358,000 of the general fund—state appropriation for
16 fiscal year 2023 are provided solely for the implementation of
17 chapter 221, Laws of 2019 (CTE course equivalencies).

18 (j) \$196,000 of the general fund—state appropriation for fiscal
19 year 2022 and \$196,000 of the general fund—state appropriation for
20 fiscal year 2023 are provided solely for the implementation of
21 chapter 252, Laws of 2019 (high school graduation reqs.).

22 (k) \$60,000 of the general fund—state appropriation for fiscal
23 year 2022, \$60,000 of the general fund—state appropriation for fiscal
24 year 2023, and \$680,000 of the general fund—federal appropriation are
25 provided solely for the implementation of chapter 295, Laws of 2019
26 (educator workforce supply). Of the amounts provided in this
27 subsection, \$680,000 of the general fund—federal appropriation is
28 provided solely for title II SEA state-level activities to implement
29 section 103, chapter 295, Laws of 2019 relating to the regional
30 recruiters program.

31 (l) \$150,000 of the general fund—state appropriation for fiscal
32 year 2022 and \$150,000 of the general fund—state appropriation for
33 fiscal year 2023 are provided solely for a tribal liaison at the
34 office of the superintendent of public instruction to facilitate
35 access to and support enrollment in career connected learning
36 opportunities for tribal students, including career awareness and
37 exploration, career preparation, and career launch programs, as
38 defined in RCW 28C.30.020, so that tribal students may receive high
39 school or college credit to the maximum extent possible.

1 (m) \$57,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$57,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for implementation of chapter
4 288, Laws of 2020 (school meals at no cost).

5 (n) \$269,000 of the general fund—state appropriation for fiscal
6 year 2022 and \$142,000 of the general fund—state appropriation for
7 fiscal year 2023 are provided solely for implementation of chapter
8 353, Laws of 2020 (innovative learning pilot).

9 (o) \$200,000 of the general fund—state appropriation for fiscal
10 year 2022 and \$200,000 of the general fund—state appropriation for
11 fiscal year 2023 are provided solely for the office of the
12 superintendent of public instruction to provide statewide
13 coordination towards multicultural, culturally responsive, and anti-
14 racist education to support academically, socially, and culturally
15 literate learners. The office must engage community members and key
16 interested parties to:

17 (i) Develop a clear definition and framework for African American
18 studies to guide instruction in grades seven through twelve;

19 (ii) Develop a plan for aligning African American studies across
20 all content areas; and

21 (iii) Identify professional development opportunities for
22 educators and administrators to build capacity in creating high-
23 quality learning environments centered in belonging and racial
24 equity, anti-racist approaches, and asset-based methodologies that
25 pull from all students' cultural funds of knowledge.

26 (p) \$275,000 of the general fund—state appropriation for fiscal
27 year 2022 and \$125,000 of the general fund—state appropriation for
28 fiscal year 2023 are provided solely for the office of the
29 superintendent of public instruction to convene and provide staff
30 support to the K-12 basic education compensation advisory committee
31 established in section 951 of this act.

32 (q) \$250,000 of the general fund—state appropriation for fiscal
33 year 2022 and \$250,000 of the general fund—state appropriation for
34 fiscal year 2023 are provided solely for the office of the
35 superintendent of public instruction to develop resources, share best
36 practices, and provide technical assistance for school districts to
37 support implementation of comprehensive, culturally responsive, and
38 high-quality civics education. Within amounts provided in this
39 subsection, the office shall administer competitive grant awards of

1 up to \$1,500 per first class school district and \$750 per second
2 class school district to support in-service training and the
3 development or adoption of curriculum and instructional materials.
4 The office shall utilize a portion of this funding to assess the
5 learning outcomes related to civic education curriculum and to
6 support related assessments that gauge the degree to which high
7 quality civic education is taking place in school districts
8 throughout the state.

9 (r) \$250,000 of the general fund—state appropriation for fiscal
10 year 2022 and \$250,000 of the general fund—state appropriation for
11 fiscal year 2023 are provided solely for the office of the
12 superintendent of public instruction to provide technical assistance
13 to school districts through the center for the improvement of student
14 learning. The technical assistance must support the implementation of
15 trauma-informed practices, policies, and procedures, including
16 implementation of social emotional learning programs, multi-tiered
17 systems of support, and other evidence-based programs that improve
18 school climate and student emotional wellbeing.

19 (s) \$49,000 of the general fund—state appropriation for fiscal
20 year 2022 and \$49,000 of the general fund—state appropriation for
21 fiscal year 2023 are provided solely for implementation of Engrossed
22 Substitute House Bill No. 1214 (K-12 safety & security serv.).

23 (t) \$35,000 of the general fund—state appropriation for fiscal
24 year 2022 is provided solely for implementation of Substitute House
25 Bill No. 1363 (secondary trauma/K-12).

26 (u) \$140,000 of the general fund—state appropriation for fiscal
27 year 2022 and \$135,000 of the general fund—state appropriation for
28 fiscal year 2023 are provided solely for implementation of Substitute
29 House Bill No. 1208 (learning assistance program).

30 (v) \$505,000 of the general fund—state appropriation for fiscal
31 year 2022 and \$486,000 of the general fund—state appropriation for
32 fiscal year 2023 are provided solely for implementation of Engrossed
33 Second Substitute House Bill No. 1295 (institutional ed./release).

34 (w) \$60,000 of the general fund—state appropriation for fiscal
35 year 2022 is provided solely for the office of the superintendent of
36 public instruction to evaluate and implement best practices and
37 procedures for ensuring that student lunch periods include a seated
38 lunch duration of at least 20 minutes. The office of the
39 superintendent of public instruction shall, through an application-

1 based process, select six public schools to serve as demonstration
2 sites. Of the amounts provided in this subsection:

3 (i) \$30,000 of the general fund—state appropriation is provided
4 solely for annual grant awards of \$5,000 each provided to the six
5 school districts selected to serve as school demonstration sites;

6 (ii) \$20,000 of the general fund—state appropriation is provided
7 solely for the office to hire a consultant with expertise in
8 nutrition programs to oversee the demonstration projects and provide
9 technical support; and

10 (iii) \$10,000 of the general fund—state appropriation is provided
11 solely for the office to provide technical support to the
12 demonstration sites and report its findings and recommendations to
13 the education committees of the house of representatives and the
14 senate by October 1, 2022.

15 (x) \$27,000 of the general fund—state appropriation for fiscal
16 year 2022 is provided solely for implementation of Substitute Senate
17 Bill No. 5030 (school counseling programs).

18 (y) \$16,000 of the general fund—state appropriation for fiscal
19 year 2022 and \$16,000 of the general fund—state appropriation for
20 fiscal year 2023 are provided solely for implementation of Engrossed
21 Second Substitute Senate Bill No. 5237 (child care & early dev.
22 exp.).

23 (z) \$553,000 of the general fund—state appropriation for fiscal
24 year 2023 is provided solely for the office of the superintendent of
25 public instruction to develop and implement a mathematics pathways
26 pilot to modernize algebra II. The office should use research and
27 engage stakeholders to develop a revised and expanded course.

28 (~~(b)~~) (aa) \$3,500,000 of the general fund—state appropriation
29 for fiscal year 2023 is provided solely for the office to contract
30 for regional multitiered systems of support (MTSS) implementation
31 specialists during the 2022-23 school year to help districts
32 administer the MTSS assessments and adopt evidence-based strategies
33 that address the specific academic, social, emotional, and behavioral
34 health needs of students exacerbated by the pandemic. Funding may
35 also be used for the specialists to provide MTSS training and
36 technical assistance to help school districts and educational service
37 districts connect students with appropriate supports to improve
38 student outcomes and reduce educational opportunity gaps.

1 (~~(ee)~~) (bb) \$367,000 of the general fund—state appropriation
2 for fiscal year 2023 is provided solely for implementation of
3 Engrossed Second Substitute House Bill No. 1153 (language access in
4 schools). If the bill is not enacted by June 30, 2022, the amount
5 provided in this subsection shall lapse.

6 (~~(dd)~~) (cc) \$8,341,000 of the Washington state opportunity
7 pathways account—state appropriation is provided solely for support
8 to small school districts and public schools receiving allocations
9 under chapters 28A.710 and 28A.715 RCW that have less than 800
10 enrolled students, are located in urban or suburban areas, and
11 budgeted for less than \$18,000 per pupil in general fund expenditures
12 in the 2021-22 school year. For eligible school districts and
13 schools, the superintendent of public instruction must allocate an
14 amount equal to the lesser of (~~(dd)~~) (cc)(i) or (ii) of this
15 subsection multiplied by the school district or school's budgeted
16 enrollment in the 2021-22 school year.

17 (i) The state local effort assistance threshold in RCW
18 28A.500.015 in the 2022 calendar year.

19 (ii) \$18,000 minus the school district or school's budgeted
20 general fund expenditures per pupil in the 2021-22 school year.

21 (~~(ee)~~) (dd)(i) \$80,000 of the general fund—state appropriation
22 for fiscal year 2023 is provided solely for the office to assist
23 sexual assault survivors in Washington public schools. Funding
24 provided in this subsection must be used by the office to:

25 (A) Research best practices for a victim-centered, trauma-
26 informed approach to responding to sexual assault and supporting
27 survivors in schools;

28 (B) Conduct listening sessions across the state for the purpose
29 of assessing challenges with responding to sexual assault and
30 supporting survivors in schools;

31 (C) Update model protocols for responding to sexual assault and
32 supporting survivors in schools;

33 (D) Develop a plan for deploying victim-centered, trauma-informed
34 training for school administrators and counselors, based on best
35 practices for responding to sexual assault and supporting survivors
36 in schools and informed by the requirements of title IX of the
37 education amendments of 1972; and

38 (E) Review current legal requirements mandating that educators
39 and staff report suspected sexual assault and assess whether changes

1 to those requirements should be made to align them with best
2 practices for responding to sexual assault and supporting survivors
3 in schools.

4 (ii) The office must consult with the department of children,
5 youth, and families, law enforcement professionals, national and
6 state organizations supporting the interests of sexual assault
7 survivors, victims' advocates, educators, school administrators,
8 school counselors, and sexual assault survivors.

9 (iii) The office must submit to the governor and the appropriate
10 committees of the legislature a preliminary report by December 1,
11 2022. It is the intent of the legislature to provide funding for the
12 office to submit a final report, including a summary of its findings
13 and recommendations, by October 1, 2023.

14 (~~(ff)~~) (ee) \$25,000 of the general fund—state appropriation for
15 fiscal year 2023 is provided solely for the office to create and
16 distribute promotional and educational materials to school districts
17 for Americans of Chinese descent history month.

18 (~~(gg)~~) (ff) \$1,000,000 of the general fund—state appropriation
19 for fiscal year 2023 is provided solely for the superintendent to
20 contract with a community-based youth development nonprofit
21 organization for a pilot program to provide behavioral health support
22 for youth and trauma-informed, culturally responsive staff training.

23 (~~(hh)~~) (gg) \$300,000 of the general fund—state appropriation
24 for fiscal year 2023 is provided solely for the superintendent to
25 establish a media literacy and digital citizenship ambassador program
26 to promote the integration of media literacy and digital citizenship
27 instruction.

28 (~~(ii)~~) (hh) \$294,000 of the general fund—state appropriation
29 for fiscal year 2023 is provided solely for implementation of
30 Substitute Senate Bill No. 5252 (school consultation/tribes). If the
31 bill is not enacted by June 30, 2022, the amount provided in this
32 subsection shall lapse.

33 (5) CAREER CONNECTED LEARNING

34 (a) \$852,000 of the workforce education investment account—state
35 appropriation is provided solely for expanding career connected
36 learning as provided in RCW 28C.30.020.

37 (b) \$960,000 of the workforce education investment account—state
38 appropriation is provided solely for increasing the funding per full-
39 time equivalent for career launch programs as described in RCW

1 28A.700.130. In the 2021-2023 fiscal biennium, for career launch
2 enrollment exceeding the funding provided in this subsection, funding
3 is provided in section 504 of this act.

4 (c) \$500,000 of the workforce education investment account—state
5 appropriation is provided solely for the Federal Way school district
6 to establish pre-apprenticeship pathways and career connected
7 learning programs in the skilled trades in Federal Way.

8 (d) \$1,500,000 of the workforce education investment account—
9 state is provided solely for Marysville school district to
10 collaborate with Arlington school district, Everett Community
11 College, other local school districts, local labor unions, local
12 Washington state apprenticeship and training council registered
13 apprenticeship programs, and local industry groups to continue the
14 regional apprenticeship pathways program.

15 (e) \$3,600,000 of the workforce education investment account—
16 state appropriation is provided solely for the office of the
17 superintendent of public instruction to administer grants to skill
18 centers for nursing programs to purchase or upgrade simulation
19 laboratory equipment.

20 **Sec. 502.** 2022 c 297 s 504 (uncodified) is amended to read as
21 follows:

22 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR GENERAL**
23 **APPORTIONMENT**

24	General Fund—State Appropriation (FY 2022).	\$9,481,252,000
25	General Fund—State Appropriation (FY 2023).	((8,975,955,000))
26		<u>\$8,975,682,000</u>
27	General Fund—Federal Appropriation.	\$204,000
28	Education Legacy Trust Account—State Appropriation. . .	\$1,608,115,000
29	Coronavirus State Fiscal Recovery Fund—Federal	
30	Appropriation.	\$280,875,000
31	TOTAL APPROPRIATION.	((20,346,401,000))
32		<u>\$20,346,128,000</u>

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1)(a) Each general fund fiscal year appropriation includes such
36 funds as are necessary to complete the school year ending in the
37 fiscal year and for prior fiscal year adjustments.

1 (b) For the 2021-22 and 2022-23 school years, the superintendent
2 shall allocate general apportionment funding to school districts as
3 provided in the funding formulas and salary allocations in sections
4 504 and 505 of this act, excluding (c) of this subsection.

5 (c) From July 1, 2021, to August 31, 2021, the superintendent
6 shall allocate general apportionment funding to school districts
7 programs as provided in sections 503 and 504, chapter 357, Laws of
8 2020, as amended.

9 (d) The enrollment of any district shall be the annual average
10 number of full-time equivalent students and part-time students as
11 provided in RCW 28A.150.350, enrolled on the fourth day of school in
12 September and on the first school day of each month October through
13 June, including students who are in attendance pursuant to RCW
14 28A.335.160 and 28A.225.250 who do not reside within the servicing
15 school district. Any school district concluding its basic education
16 program in May must report the enrollment of the last school day held
17 in May in lieu of a June enrollment.

18 (e)(i) Funding provided in part V of this act is sufficient to
19 provide each full-time equivalent student with the minimum hours of
20 instruction required under RCW 28A.150.220.

21 (ii) The office of the superintendent of public instruction shall
22 align the agency rules defining a full-time equivalent student with
23 the increase in the minimum instructional hours under RCW
24 28A.150.220, as amended by the legislature in 2014.

25 (f) The superintendent shall adopt rules requiring school
26 districts to report full-time equivalent student enrollment as
27 provided in RCW 28A.655.210.

28 (g) For the 2021-22 and 2022-23 school years, school districts
29 must report to the office of the superintendent of public instruction
30 the monthly actual average district-wide class size across each grade
31 level of kindergarten, first grade, second grade, and third grade
32 classes. The superintendent of public instruction shall report this
33 information to the education and fiscal committees of the house of
34 representatives and the senate by September 30th of each year.

35 (2) CERTIFICATED INSTRUCTIONAL STAFF ALLOCATIONS

36 Allocations for certificated instructional staff salaries for the
37 2021-22 and 2022-23 school years are determined using formula-
38 generated staff units calculated pursuant to this subsection.

1 (a) Certificated instructional staff units, as defined in RCW
2 28A.150.410, shall be allocated to reflect the minimum class size
3 allocations, requirements, and school prototypes assumptions as
4 provided in RCW 28A.150.260. The superintendent shall make
5 allocations to school districts based on the district's annual
6 average full-time equivalent student enrollment in each grade.

7 (b) Additional certificated instructional staff units provided in
8 this subsection (2) that exceed the minimum requirements in RCW
9 28A.150.260 are enhancements outside the program of basic education,
10 except as otherwise provided in this section.

11 (c) (i) The superintendent shall base allocations for each level
12 of prototypical school, including those at which more than fifty
13 percent of the students were eligible for free and reduced-price
14 meals in the prior school year, on the following regular education
15 average class size of full-time equivalent students per teacher,
16 except as provided in (c) (ii) of this subsection:

17 General education class size:

18 Grade	RCW 28A.150.260	2021-22	2022-23
		School Year	School Year
20 Grade K		17.00	17.00
21 Grade 1		17.00	17.00
22 Grade 2		17.00	17.00
23 Grade 3		17.00	17.00
24 Grade 4		27.00	27.00
25 Grades 5-6		27.00	27.00
26 Grades 7-8		28.53	28.53
27 Grades 9-12		28.74	28.74

28 The superintendent shall base allocations for: Laboratory science
29 average class size as provided in RCW 28A.150.260; career and
30 technical education (CTE) class size of 23.0; and skill center
31 program class size of 19. Certificated instructional staff units
32 provided for skills centers that exceed the minimum requirements of
33 RCW 28A.150.260 achieve class size reductions under RCW 28A.400.007
34 and are part of the state's program of basic education.

35 (ii) Pursuant to RCW 28A.150.260(4)(a), the assumed teacher
36 planning period, expressed as a percentage of a teacher work day, is
37 13.42 percent in grades K-6, and 16.67 percent in grades 7-12; and

1 (iii) Advanced placement and international baccalaureate courses
2 are funded at the same class size assumptions as general education
3 schools in the same grade; and

4 (d)(i) Funding for teacher librarians, school nurses, social
5 workers, school psychologists, and guidance counselors is allocated
6 based on the school prototypes as provided in RCW 28A.150.260, as
7 amended by Second Substitute House Bill No. 1664 (schools/support
8 funding), and is considered certificated instructional staff, except
9 as provided in (d)(ii) of this subsection.

10 (ii)(A) For the twenty schools with the lowest overall school
11 score for all students in the 2018-19 school year, as determined by
12 the Washington school improvement framework among elementary schools,
13 middle schools, and other schools not serving students up to twelfth
14 grade, having enrollments greater than one hundred fifty students, in
15 addition to the allocation under (d)(i) of this subsection the
16 superintendent shall allocate additional funding for guidance
17 counselors for each level of prototypical school in the 2021-22
18 school year as follows:

	Elementary	Middle	
19			
20	Guidance	0.307	0.512
21	counselors		

22 To receive additional allocations under this subsection
23 (2)(d)(ii)(A), a school eligible to receive the allocation must have
24 demonstrated actual staffing for guidance counselors for its
25 prototypical school level that meets or exceeds the staffing for
26 guidance counselors in (d)(i) of this subsection and this subsection
27 (2)(d)(ii)(A) for its prototypical school level. School districts
28 must distribute the additional guidance counselors allocation in this
29 subsection to the schools that generate the allocation. The
30 enhancement within this subsection is not part of the state's program
31 of basic education.

32 (B) For qualifying high-poverty schools in the 2022-23 school
33 year, at which more than 50 percent of the students were eligible for
34 free and reduced-price meals in the prior school year, in addition to
35 the allocation under (d)(i) of this subsection, the superintendent
36 shall allocate additional funding for guidance counselors for each
37 level of prototypical school as follows:

Elementary	Middle	High
------------	--------	------

1 Allocations for classified staff units providing school building-
2 level and district-wide support services for the 2021-22 and 2022-23
3 school years are determined using the formula-generated staff units
4 provided in RCW 28A.150.260 and pursuant to this subsection, and
5 adjusted based on each district's annual average full-time equivalent
6 student enrollment in each grade.

7 (5) CENTRAL OFFICE ALLOCATIONS

8 In addition to classified and administrative staff units
9 allocated in subsections (3) and (4) of this section, classified and
10 administrative staff units are provided for the 2021-22 and 2022-23
11 school years for the central office administrative costs of operating
12 a school district, at the following rates:

13 (a) The total central office staff units provided in this
14 subsection (5) are calculated by first multiplying the total number
15 of eligible certificated instructional, certificated administrative,
16 and classified staff units providing school-based or district-wide
17 support services, as identified in RCW 28A.150.260(6)(b) and the
18 increased allocations provided pursuant to subsections (2) and (4) of
19 this section, by 5.3 percent.

20 (b) Of the central office staff units calculated in (a) of this
21 subsection, 74.53 percent are allocated as classified staff units, as
22 generated in subsection (4) of this section, and 25.48 percent shall
23 be allocated as administrative staff units, as generated in
24 subsection (3) of this section.

25 (c) Staff units generated as enhancements outside the program of
26 basic education to the minimum requirements of RCW 28A.150.260, and
27 staff units generated by skill center and career-technical students,
28 are excluded from the total central office staff units calculation in
29 (a) of this subsection.

30 (d) For students in approved career-technical and skill center
31 programs, central office classified units are allocated at the same
32 staff unit per student rate as those generated for general education
33 students of the same grade in this subsection (5), and central office
34 administrative staff units are allocated at staff unit per student
35 rates that exceed the general education rate established for students
36 in the same grade in this subsection (5) by 12.58 percent in the
37 2021-22 school year and 12.11 percent in the 2022-23 school year for
38 career and technical education students, and 17.92 percent in the

1 2021-22 school year and 17.42 percent in the 2022-23 school year for
2 skill center students.

3 (6) FRINGE BENEFIT ALLOCATIONS

4 Fringe benefit allocations shall be calculated at a rate of 22.71
5 percent in the 2021-22 school year and 22.98 percent in the 2022-23
6 school year for certificated salary allocations provided under
7 subsections (2), (3), and (5) of this section, and a rate of 22.75
8 percent in the 2021-22 school year and 22.80 percent in the 2022-23
9 school year for classified salary allocations provided under
10 subsections (4) and (5) of this section.

11 (7) INSURANCE BENEFIT ALLOCATIONS

12 Insurance benefit allocations shall be calculated at the rates
13 specified in section 506 of this act, based on the number of benefit
14 units determined as follows: Except for nonrepresented employees of
15 educational service districts, the number of calculated benefit units
16 determined below. Calculated benefit units are staff units multiplied
17 by the benefit allocation factors established in the collective
18 bargaining agreement referenced in section 934 of this act. These
19 factors are intended to adjust allocations so that, for the purpose
20 of distributing insurance benefits, full-time equivalent employees
21 may be calculated on the basis of 630 hours of work per year, with no
22 individual employee counted as more than one full-time equivalent.
23 The number of benefit units is determined as follows:

- 24 (a) The number of certificated staff units determined in
25 subsections (2), (3), and (5) of this section multiplied by 1.02; and
- 26 (b) The number of classified staff units determined in
27 subsections (4) and (5) of this section multiplied by 1.43.

28 (8) MATERIALS, SUPPLIES, AND OPERATING COSTS (MSOC) ALLOCATIONS

29 Funding is allocated per annual average full-time equivalent
30 student for the materials, supplies, and operating costs (MSOC)
31 incurred by school districts, consistent with the requirements of RCW
32 28A.150.260.

33 (a)(i) MSOC funding for general education students are allocated
34 at the following per student rates:

35 MSOC RATES/STUDENT FTE

36

37 MSOC Component	2021-22	2022-23
	School Year	School Year

1			
2	Technology	\$140.84	\$173.59
3	Utilities and Insurance	\$382.70	\$403.75
4	Curriculum and Textbooks	\$151.22	\$159.54
5	Other Supplies	\$299.50	\$316.73
6	Library Materials	\$21.54	\$21.97
7	Instructional Professional Development for Certificated	\$23.39	\$24.67
8	and Classified Staff		
9	Facilities Maintenance	\$189.59	\$200.02
10	Security and Central Office	\$131.35	\$138.57
11	TOTAL MSOC/STUDENT FTE	\$1,340.13	\$1,438.84

12 (ii) For the 2021-22 school year and 2022-23 school year, as part
13 of the budget development, hearing, and review process required by
14 chapter 28A.505 RCW, each school district must disclose: (A) The
15 amount of state funding to be received by the district under (a) and
16 (d) of this subsection (8); (B) the amount the district proposes to
17 spend for materials, supplies, and operating costs; (C) the
18 difference between these two amounts; and (D) if (A) of this
19 subsection (8)(a)(ii) exceeds (B) of this subsection (8)(a)(ii), any
20 proposed use of this difference and how this use will improve student
21 achievement.

22 (iii) Within the amount provided in (a)(i) of this subsection
23 (8), allocations for MSOC technology in excess of RCW 28A.150.260 are
24 not part of the state's basic education.

25 (b) Students in approved skill center programs generate per
26 student FTE MSOC allocations of \$1,585.55 for the 2021-22 school year
27 and \$1,672.76 for the 2022-23 school year.

28 (c) Students in approved exploratory and preparatory career and
29 technical education programs generate per student FTE MSOC
30 allocations of \$1,585.55 for the 2021-22 school year and \$1,672.76
31 for the 2022-23 school year.

32 (d) Students in grades 9-12 generate per student FTE MSOC
33 allocations in addition to the allocations provided in (a) through
34 (c) of this subsection at the following rate:

35	MSOC Component	2021-22	2022-23
36		School Year	School Year

1	Technology	\$40.50	\$42.72
2	Curriculum and Textbooks	\$44.18	\$46.61
3	Other Supplies	\$86.06	\$90.79
4	Library Materials	\$5.99	\$6.32
5	Instructional Professional Development for Certified	\$7.36	\$7.77
6	and Classified Staff		
7	TOTAL GRADE 9-12 BASIC EDUCATION MSOC/STUDENT FTE	\$184.09	\$194.21

8 (9) SUBSTITUTE TEACHER ALLOCATIONS

9 For the 2021-22 and 2022-23 school years, funding for substitute
10 costs for classroom teachers is based on four (4) funded substitute
11 days per classroom teacher unit generated under subsection (2) of
12 this section, at a daily substitute rate of \$151.86.

13 (10) ALTERNATIVE LEARNING EXPERIENCE PROGRAM FUNDING

14 (a) Amounts provided in this section from July 1, 2021, to August
15 31, 2021, are adjusted to reflect provisions of chapter 357, Laws of
16 2020, as amended (allocation of funding for students enrolled in
17 alternative learning experiences).

18 (b) The superintendent of public instruction shall require all
19 districts receiving general apportionment funding for alternative
20 learning experience (ALE) programs as defined in WAC 392-121-182 to
21 provide separate financial accounting of expenditures for the ALE
22 programs offered in district or with a provider, including but not
23 limited to private companies and multidistrict cooperatives, as well
24 as accurate, monthly headcount and FTE enrollment claimed for basic
25 education, including separate counts of resident and nonresident
26 students.

27 (11) DROPOUT REENGAGEMENT PROGRAM

28 The superintendent shall adopt rules to require students claimed
29 for general apportionment funding based on enrollment in dropout
30 reengagement programs authorized under RCW 28A.175.100 through
31 28A.175.115 to meet requirements for at least weekly minimum
32 instructional contact, academic counseling, career counseling, or
33 case management contact. Districts must also provide separate
34 financial accounting of expenditures for the programs offered by the
35 district or under contract with a provider, as well as accurate
36 monthly headcount and full-time equivalent enrollment claimed for

1 basic education, including separate enrollment counts of resident and
2 nonresident students.

3 (12) ALL DAY KINDERGARTEN PROGRAMS

4 (~~(a)~~) Funding in this section is sufficient to fund all day
5 kindergarten programs in all schools in the 2021-22 school year and
6 2022-23 school year, pursuant to RCW 28A.150.220 and 28A.150.315.

7 (13) ADDITIONAL FUNDING FOR SMALL SCHOOL DISTRICTS AND REMOTE AND
8 NECESSARY PLANTS

9 For small school districts and remote and necessary school plants
10 within any district which have been judged to be remote and necessary
11 by the superintendent of public instruction, additional staff units
12 are provided to ensure a minimum level of staffing support.
13 Additional administrative and certificated instructional staff units
14 provided to districts in this subsection shall be reduced by the
15 general education staff units, excluding career and technical
16 education and skills center enhancement units, otherwise provided in
17 subsections (2) through (5) of this section on a per district basis.

18 (a) For districts enrolling not more than twenty-five average
19 annual full-time equivalent students in grades K-8, and for small
20 school plants within any school district which have been judged to be
21 remote and necessary by the superintendent of public instruction and
22 enroll not more than twenty-five average annual full-time equivalent
23 students in grades K-8:

24 (i) For those enrolling no students in grades 7 and 8, 1.76
25 certificated instructional staff units and 0.24 certificated
26 administrative staff units for enrollment of not more than five
27 students, plus one-twentieth of a certificated instructional staff
28 unit for each additional student enrolled; and

29 (ii) For those enrolling students in grades 7 or 8, 1.68
30 certificated instructional staff units and 0.32 certificated
31 administrative staff units for enrollment of not more than five
32 students, plus one-tenth of a certificated instructional staff unit
33 for each additional student enrolled;

34 (b) For specified enrollments in districts enrolling more than
35 twenty-five but not more than one hundred average annual full-time
36 equivalent students in grades K-8, and for small school plants within
37 any school district which enroll more than twenty-five average annual
38 full-time equivalent students in grades K-8 and have been judged to
39 be remote and necessary by the superintendent of public instruction:

1 (i) For enrollment of up to sixty annual average full-time
2 equivalent students in grades K-6, 2.76 certificated instructional
3 staff units and 0.24 certificated administrative staff units; and

4 (ii) For enrollment of up to twenty annual average full-time
5 equivalent students in grades 7 and 8, 0.92 certificated
6 instructional staff units and 0.08 certificated administrative staff
7 units;

8 (c) For districts operating no more than two high schools with
9 enrollments of less than three hundred average annual full-time
10 equivalent students, for enrollment in grades 9-12 in each such
11 school, other than alternative schools, except as noted in this
12 subsection:

13 (i) For remote and necessary schools enrolling students in any
14 grades 9-12 but no more than twenty-five average annual full-time
15 equivalent students in grades K-12, four and one-half certificated
16 instructional staff units and one-quarter of a certificated
17 administrative staff unit;

18 (ii) For all other small high schools under this subsection, nine
19 certificated instructional staff units and one-half of a certificated
20 administrative staff unit for the first sixty average annual full-
21 time equivalent students, and additional staff units based on a ratio
22 of 0.8732 certificated instructional staff units and 0.1268
23 certificated administrative staff units per each additional forty-
24 three and one-half average annual full-time equivalent students;

25 (iii) Districts receiving staff units under this subsection shall
26 add students enrolled in a district alternative high school and any
27 grades nine through twelve alternative learning experience programs
28 with the small high school enrollment for calculations under this
29 subsection;

30 (d) For each nonhigh school district having an enrollment of more
31 than seventy annual average full-time equivalent students and less
32 than one hundred eighty students, operating a grades K-8 program or a
33 grades 1-8 program, an additional one-half of a certificated
34 instructional staff unit;

35 (e) For each nonhigh school district having an enrollment of more
36 than fifty annual average full-time equivalent students and less than
37 one hundred eighty students, operating a grades K-6 program or a
38 grades 1-6 program, an additional one-half of a certificated
39 instructional staff unit;

1 (f) (i) For enrollments generating certificated staff unit
2 allocations under (a) through (e) of this subsection, one classified
3 staff unit for each 2.94 certificated staff units allocated under
4 such subsections;

5 (ii) For each nonhigh school district with an enrollment of more
6 than fifty annual average full-time equivalent students and less than
7 one hundred eighty students, an additional one-half of a classified
8 staff unit; and

9 (g) School districts receiving additional staff units to support
10 small student enrollments and remote and necessary plants under this
11 subsection (13) shall generate additional MSOC allocations consistent
12 with the nonemployee related costs (NERC) allocation formula in place
13 for the 2010-11 school year as provided section 502, chapter 37, Laws
14 of 2010 1st sp. sess. (2010 supplemental budget), adjusted annually
15 for inflation.

16 (14) Any school district board of directors may petition the
17 superintendent of public instruction by submission of a resolution
18 adopted in a public meeting to reduce or delay any portion of its
19 basic education allocation for any school year. The superintendent of
20 public instruction shall approve such reduction or delay if it does
21 not impair the district's financial condition. Any delay shall not be
22 for more than two school years. Any reduction or delay shall have no
23 impact on levy authority pursuant to RCW 84.52.0531 and local effort
24 assistance pursuant to chapter 28A.500 RCW.

25 (15) The superintendent may distribute funding for the following
26 programs outside the basic education formula during fiscal years 2022
27 and 2023 as follows:

28 (a) \$650,000 of the general fund—state appropriation for fiscal
29 year 2022 and \$650,000 of the general fund—state appropriation for
30 fiscal year 2023 are provided solely for fire protection for school
31 districts located in a fire protection district as now or hereafter
32 established pursuant to chapter 52.04 RCW.

33 (b) \$436,000 of the general fund—state appropriation for fiscal
34 year 2022 and \$436,000 of the general fund—state appropriation for
35 fiscal year 2023 are provided solely for programs providing skills
36 training for secondary students who are enrolled in extended day
37 school-to-work programs, as approved by the superintendent of public
38 instruction. The funds shall be allocated at a rate not to exceed
39 \$500 per full-time equivalent student enrolled in those programs.

1 (16) Funding in this section is sufficient to fund a maximum of
2 1.6 FTE enrollment for skills center students pursuant to chapter
3 463, Laws of 2007.

4 (17) Funding in this section is sufficient to fund a maximum of
5 1.2 FTE enrollment for career launch students pursuant to RCW
6 28A.700.130. Expenditures for this purpose must come first from the
7 appropriations provided in section 501(5) of this act; funding for
8 career launch enrollment exceeding those appropriations is provided
9 in this section. The office of the superintendent of public
10 instruction shall provide a summary report to the office of the
11 governor and the appropriate committees of the legislature by January
12 1, 2022. The report must include the total FTE enrollment for career
13 launch students, the FTE enrollment for career launch students that
14 exceeded the appropriations provided in section 501(5) of this act,
15 and the amount expended from this section for those students.

16 (18) Students participating in running start programs may be
17 funded up to a combined maximum enrollment of 1.2 FTE including
18 school district and institution of higher education enrollment
19 consistent with the running start course requirements provided in
20 chapter 202, Laws of 2015 (dual credit education opportunities). In
21 calculating the combined 1.2 FTE, the office of the superintendent of
22 public instruction may average the participating student's September
23 through June enrollment to account for differences in the start and
24 end dates for courses provided by the high school and higher
25 education institution. Additionally, the office of the superintendent
26 of public instruction, in consultation with the state board for
27 community and technical colleges, the student achievement council,
28 and the education data center, shall annually track and report to the
29 fiscal committees of the legislature on the combined FTE experience
30 of students participating in the running start program, including
31 course load analyses at both the high school and community and
32 technical college system. The office of the superintendent of public
33 instruction must adopt rules to fund the participating student's
34 enrollment in running start courses during the summer term.

35 (19) If two or more school districts consolidate and each
36 district was receiving additional basic education formula staff units
37 pursuant to subsection (13) of this section, the following apply:

38 (a) For three school years following consolidation, the number of
39 basic education formula staff units shall not be less than the number

1 of basic education formula staff units received by the districts in
2 the school year prior to the consolidation; and

3 (b) For the fourth through eighth school years following
4 consolidation, the difference between the basic education formula
5 staff units received by the districts for the school year prior to
6 consolidation and the basic education formula staff units after
7 consolidation pursuant to subsection (13) of this section shall be
8 reduced in increments of twenty percent per year.

9 (20)(a) Indirect cost charges by a school district to approved
10 career and technical education middle and secondary programs shall
11 not exceed the lesser of five percent or the cap established in
12 federal law of the combined basic education and career and technical
13 education program enhancement allocations of state funds. Middle and
14 secondary career and technical education programs are considered
15 separate programs for funding and financial reporting purposes under
16 this section.

17 (b) Career and technical education program full-time equivalent
18 enrollment shall be reported on the same monthly basis as the
19 enrollment for students eligible for basic support, and payments
20 shall be adjusted for reported career and technical education program
21 enrollments on the same monthly basis as those adjustments for
22 enrollment for students eligible for basic support.

23 (21) Funding in this section is sufficient to provide full
24 general apportionment payments to school districts eligible for
25 federal forest revenues as provided in RCW 28A.520.020. For the
26 2021-2023 biennium, general apportionment payments are not reduced
27 for school districts receiving federal forest revenues.

28 (22) \$16,211,000 of the general fund—state appropriation for
29 fiscal year 2022 is provided solely to ensure that school districts
30 receive at least \$500 per pupil for COVID-19 relief funding when
31 combined with federal relief dollars. These funds are one-time
32 allocations to school districts and may be used according to the
33 allowable uses defined in section 2001(2)(e) of the American rescue
34 plan act of 2021, P.L. 117-2. Prior to receiving funds, a school
35 district must submit an academic and student well-being recovery plan
36 to the office of the superintendent of public instruction as required
37 in section 12(3), chapter 3, Laws of 2021, and must also report
38 progress on implementing the plan in a manner identified by the
39 superintendent.

1 (a) The office of the superintendent of public instruction must
2 calculate a relief per pupil amount for each district defined as: The
3 quotient from dividing the total funding allocated to each district
4 from the federal relief funds, as defined in (b) of this subsection,
5 by a school district's total enrollment as defined in (c) of this
6 subsection. A school district with a relief per pupil amount less
7 than \$500 shall receive the difference between \$500 and the relief
8 per pupil amount, multiplied by the school district's total
9 enrollment.

10 (b) For the purposes of this subsection, federal relief funds
11 allocated to school districts include:

12 (i) Subgrants authorized under section 18003, the coronavirus
13 aid, relief, and economic security act, P.L. 116-136;

14 (ii) Subgrants authorized under section 313, the coronavirus
15 response and relief supplemental appropriations act, P.L. 116-260;
16 and

17 (iii) Subgrants authorized under section 2001, the American
18 rescue plan act of 2021, P.L. 117-2.

19 (c) For the purposes of this subsection, a school district's
20 total enrollment means the district's 2019-20 school year annual
21 average full-time equivalent student enrollment, excluding full-time
22 equivalent student enrollments for which funds are separately
23 calculated and allocated under RCW 28A.232.020, 28A.600.310(4),
24 28A.245.020, and 28A.175.110.

25 (d) For the purposes of this subsection, this subsection applies
26 to state-tribal compact schools established under chapter 28A.715
27 RCW.

28 (23) \$14,859,000 of the general fund—state appropriation for
29 fiscal year 2022 is provided solely for enrollment stabilization
30 allocations required in section 1519 of this act.

31 (24) \$566,000 of the general fund—state appropriation for fiscal
32 year 2022, \$250,000 of the general fund—state appropriation for
33 fiscal year 2023, and \$204,000 of the general fund—federal
34 appropriation (CRRSA/ESSER) are provided solely for an enrollment
35 stabilization allocation for the Washington youth academy national
36 guard youth challenge program. Federal funding is provided in
37 response to the COVID-19 pandemic as authorized in subsection 313(e),
38 the coronavirus response and relief supplemental appropriations act,
39 P.L. 116-260, division M.

1 (25) \$280,875,000 of the coronavirus state fiscal recovery fund—
2 federal appropriation is provided solely for enrollment stabilization
3 allocations pursuant to Substitute House Bill No. 1590 (enrollment
4 stabilization). If the bill is not enacted by June 30, 2022, the
5 amounts provided in this subsection shall lapse.

6 (26) (~~(\$145,489,000)~~) \$90,573,000 of the general fund—state
7 appropriation for fiscal year 2023 is provided solely for
8 implementation of Second Substitute House Bill No. 1664 (schools/
9 support funding). If the bill is not enacted by June 30, 2022, the
10 amount provided in this subsection shall lapse.

11 **Sec. 503.** 2022 c 297 s 505 (uncodified) is amended to read as
12 follows:

13 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—BASIC EDUCATION EMPLOYEE**
14 **COMPENSATION**

15 (1) The following calculations determine the salaries used in the
16 state allocations for certificated instructional, certificated
17 administrative, and classified staff units as provided in RCW
18 28A.150.260, and under section 504 of this act: For the 2021-22
19 school year and the 2022-23 school year salary allocations for
20 certificated instructional staff, certificated administrative staff,
21 and classified staff units are determined for each school district by
22 multiplying the statewide minimum salary allocation for each staff
23 type by the school district's regionalization factor shown in LEAP
24 Document 3.

25 Statewide Minimum Salary Allocation

26

27 Staff Type	2021-22	2022-23
	School Year	School Year
30 Certificated Instructional	\$68,937	\$72,728
31 Certificated Administrative	\$102,327	\$107,955
32 Classified	\$49,453	\$52,173

33 (2) For the purposes of this section, "LEAP Document 3" means the
34 school district regionalization factors for certificated
35 instructional, certificated administrative, and classified staff, as

1 developed by the legislative evaluation and accountability program
2 committee on February 18, 2022, at 6:09 hours.

3 (3) Incremental fringe benefit factors are applied to salary
4 adjustments at a rate of 22.07 percent for school year 2021-22 and
5 22.34 percent for school year 2022-23 for certificated instructional
6 and certificated administrative staff and 19.25 percent for school
7 year 2021-22 and (~~19.30~~) 19.44 percent for the 2022-23 school year
8 for classified staff.

9 (4) The salary allocations established in this section are for
10 allocation purposes only except as provided in this subsection, and
11 do not entitle an individual staff position to a particular paid
12 salary except as provided in RCW 28A.400.200, as amended by chapter
13 13, Laws of 2017 3rd sp. sess. (fully funding the program of basic
14 education).

15 **Sec. 504.** 2022 c 297 s 506 (uncodified) is amended to read as
16 follows:

17 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR SCHOOL EMPLOYEE**
18 **COMPENSATION ADJUSTMENTS**

19	General Fund—State Appropriation (FY 2022).	\$97,080,000
20	General Fund—State Appropriation (FY 2023).	((\$580,811,000))
21		<u>\$580,437,000</u>
22	Coronavirus State Fiscal Recovery Fund—Federal	
23	Appropriation.	\$1,720,000
24	TOTAL APPROPRIATION.	((\$679,611,000))
25		<u>\$679,237,000</u>

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) The salary increases provided in this section are 2.0 percent
29 for the 2021-22 school year, and 5.5 percent for the 2022-23 school
30 year, the annual inflationary adjustments pursuant to RCW
31 28A.400.205.

32 (2)(a) In addition to salary allocations, the appropriations in
33 this section include funding for professional learning as defined in
34 RCW 28A.415.430, 28A.415.432, and 28A.415.434. Funding for this
35 purpose is calculated as the equivalent of three days of salary and
36 benefits for each of the funded full-time equivalent certificated
37 instructional staff units. Nothing in this section entitles an

1 individual certificated instructional staff to any particular number
2 of professional learning days.

3 (b) Of the funding provided for professional learning in this
4 section, the equivalent of one day of salary and benefits for each of
5 the funded full-time equivalent certificated instructional staff
6 units in the 2021-22 school year must be used to train school
7 district staff on cultural competency, diversity, equity, or
8 inclusion, as required in chapter 197, Laws of 2021.

9 (3) (a) The appropriations in this section include associated
10 incremental fringe benefit allocations at 22.07 percent for the
11 2021-22 school year and 22.34 percent for the 2022-23 school year for
12 certificated instructional and certificated administrative staff and
13 19.25 percent for the 2021-22 school year and 19.30 percent for the
14 2022-23 school year for classified staff.

15 (b) The appropriations in this section include the increased or
16 decreased portion of salaries and incremental fringe benefits for all
17 relevant state-funded school programs in part V of this act. Changes
18 for general apportionment (basic education) are based on the salary
19 allocations and methodology in sections 504 and 505 of this act.
20 Changes for special education result from changes in each district's
21 basic education allocation per student. Changes for educational
22 service districts and institutional education programs are determined
23 by the superintendent of public instruction using the methodology for
24 general apportionment salaries and benefits in sections 504 and 505
25 of this act. Changes for pupil transportation are determined by the
26 superintendent of public instruction pursuant to RCW 28A.160.192, and
27 impact compensation factors in sections 504, 505, and 506 of this
28 act.

29 (c) The appropriations in this section include no salary
30 adjustments for substitute teachers.

31 (4) The appropriations in this section are sufficient to fund the
32 collective bargaining agreement referenced in section 934 of this act
33 and reflect the incremental change in cost of allocating rates as
34 follows: For the 2021-22 school year, \$968 per month and for the
35 2022-23 school year, \$1,026 per month.

36 (5) When bargaining for funding for school employees health
37 benefits for the 2021-2023 fiscal biennium, any proposal agreed upon
38 must assume the imposition of a twenty-five dollar per month
39 surcharge payment from members who use tobacco products and a
40 surcharge payment of not less than fifty dollars per month from

1 members who cover a spouse or domestic partner where the spouse or
2 domestic partner has chosen not to enroll in another employer-based
3 group health insurance that has benefits and premiums with an
4 actuarial value of not less than ninety-five percent of the actuarial
5 value of the public employees' benefits board plan with the largest
6 enrollment. The surcharge payments shall be collected in addition to
7 the member premium payment.

8 (6) The rates specified in this section are subject to revision
9 each year by the legislature.

10 **Sec. 505.** 2022 c 297 s 507 (uncodified) is amended to read as
11 follows:

12 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR PUPIL TRANSPORTATION**

13	General Fund—State Appropriation (FY 2022).	\$605,160,000
14	General Fund—State Appropriation (FY 2023).	((\$672,475,000))
15		<u>\$712,744,000</u>
16	TOTAL APPROPRIATION.	((\$1,277,635,000))
17		<u>\$1,317,904,000</u>

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) Each general fund fiscal year appropriation includes such
21 funds as are necessary to complete the school year ending in the
22 fiscal year and for prior fiscal year adjustments.

23 (2)(a) For the 2021-22 and 2022-23 school years, the
24 superintendent shall allocate funding to school district programs for
25 the transportation of eligible students as provided in RCW
26 28A.160.192. Funding in this section constitutes full implementation
27 of RCW 28A.160.192, which enhancement is within the program of basic
28 education. Students are considered eligible only if meeting the
29 definitions provided in RCW 28A.160.160.

30 (b) From July 1, 2021, to August 31, 2021, the superintendent
31 shall allocate funding to school districts programs for the
32 transportation of students as provided in section 506, chapter 357,
33 Laws of 2020, as amended.

34 (3) Within amounts appropriated in this section, up to
35 \$10,000,000 of the general fund—state appropriation for fiscal year
36 2022 and up to \$10,000,000 of the general fund—state appropriation
37 for fiscal year 2023 are for a transportation alternate funding grant
38 program based on the alternate funding process established in RCW

1 28A.160.191. The superintendent of public instruction must include a
2 review of school district efficiency rating, key performance
3 indicators and local school district characteristics such as unique
4 geographic constraints in the grant award process.

5 (4) A maximum of \$939,000 of the general fund—state appropriation
6 for fiscal year 2022 and a maximum of \$939,000 of the general fund—
7 state appropriation for fiscal year 2023 may be expended for regional
8 transportation coordinators and related activities. The
9 transportation coordinators shall ensure that data submitted by
10 school districts for state transportation funding shall, to the
11 greatest extent practical, reflect the actual transportation activity
12 of each district.

13 (5) Subject to available funds under this section, school
14 districts may provide student transportation for summer skills center
15 programs.

16 (6) The office of the superintendent of public instruction shall
17 provide reimbursement funding to a school district for school bus
18 purchases only after the superintendent of public instruction
19 determines that the school bus was purchased from the list
20 established pursuant to RCW 28A.160.195(2) or a comparable
21 competitive bid process based on the lowest price quote based on
22 similar bus categories to those used to establish the list pursuant
23 to RCW 28A.160.195.

24 (7) The superintendent of public instruction shall base
25 depreciation payments for school district buses on the presales tax
26 five-year average of lowest bids in the appropriate category of bus.
27 In the final year on the depreciation schedule, the depreciation
28 payment shall be based on the lowest bid in the appropriate bus
29 category for that school year.

30 (8) Funding levels in this section reflect waivers granted by the
31 state board of education for four-day school weeks as allowed under
32 RCW 28A.305.141.

33 (9) The office of the superintendent of public instruction shall
34 annually disburse payments for bus depreciation in August.

35 (10) The superintendent must provide student transportation
36 allocations for the 2021-22 school year equal to the greater of
37 allocations provided in the 2019-20 school year or the student
38 transportation allocations calculated under RCW 28A.160.192. These
39 allocations satisfy the formula requirements for transportation
40 allocations under RCW 28A.160.192.

1 (11) \$29,745,000 of the general fund—state appropriation for
2 fiscal year 2022 is provided solely for transportation emergency
3 allocations required in section 1504(12) of this act.

4 (12)(a) \$13,000,000 of the general fund—state appropriation for
5 fiscal year 2023 is provided solely for the superintendent to provide
6 transportation safety net funding to school districts with a
7 demonstrated need for additional transportation funding for special
8 passengers. Transportation safety net awards shall only be provided
9 when a school district's allowable transportation expenditures
10 attributable to serving special passengers exceeds the amount
11 allocated under subsection (2)(a) of this section and any excess
12 transportation costs reimbursed by federal, state, tribal, or local
13 child welfare agencies.

14 (b) To be eligible for additional transportation safety net award
15 funding, the school district must report, in accordance with
16 statewide accounting guidance, the amount of the excess costs and the
17 specific activities or services provided to special passengers that
18 created the excess costs. The office of the superintendent of public
19 instruction must request from school districts an application for
20 transportation safety net funding no later than May 1st. The
21 application must contain the school district's anticipated excess
22 costs through the end of the current school year.

23 (c) Transportation safety net awards allocated under this
24 subsection are not part of the state's program of basic education.

25 **Sec. 506.** 2022 c 297 s 508 (uncodified) is amended to read as
26 follows:

27 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—SCHOOL FOOD SERVICES**

28 General Fund—State Appropriation (FY 2022).	\$11,667,000
29 General Fund—State Appropriation (FY 2023).	(\$33,334,000)
30	<u>\$59,834,000</u>
31 General Fund—Federal Appropriation.	(\$573,246,000)
32	<u>\$779,852,000</u>
33 TOTAL APPROPRIATION.	(\$618,247,000)
34	<u>\$851,353,000</u>

35 The appropriations in this section are subject to the following
36 conditions and limitations:

37 (1) \$11,548,000 of the general fund—state appropriation for
38 fiscal year 2022 and \$11,548,000 of the general fund—state

1 appropriation for fiscal year 2023 are provided solely for state
2 matching money for federal child nutrition programs, and may support
3 the meals for kids program through the following allowable uses:

4 (a) Elimination of breakfast copays for eligible public school
5 students and lunch copays for eligible public school students in
6 grades pre-kindergarten through twelfth grades who are eligible for
7 reduced-price lunch as required in Engrossed House Bill No. 1342
8 (reduced-price lunch copays);

9 (b) Assistance to school districts and authorized public and
10 private nonprofit organizations for supporting summer food service
11 programs, and initiating new summer food service programs in low-
12 income areas;

13 (c) Reimbursements to school districts for school breakfasts
14 served to students eligible for free and reduced-price lunch,
15 pursuant to chapter 287, Laws of 2005; and

16 (d) Assistance to school districts in initiating and expanding
17 school breakfast programs.

18 (2) The office of the superintendent of public instruction shall
19 report annually to the fiscal committees of the legislature on annual
20 expenditures in subsection (1)(a) through (c) of this section.

21 (3) The superintendent of public instruction shall provide the
22 department of health with the following data, where available, for
23 all nutrition assistance programs that are funded by the United
24 States department of agriculture and administered by the office of
25 the superintendent of public instruction. The superintendent must
26 provide the report for the preceding federal fiscal year by February
27 1, 2022, and February 1, 2023. The report must provide:

28 (a) The number of people in Washington who are eligible for the
29 program;

30 (b) The number of people in Washington who participated in the
31 program;

32 (c) The average annual participation rate in the program;

33 (d) Participation rates by geographic distribution; and

34 (e) The annual federal funding of the program in Washington.

35 (4) (a) (~~(\$21,500,000)~~) \$48,167,000 of the general fund—state
36 appropriation for fiscal year 2023 is provided solely for
37 reimbursements to school districts for schools and groups of schools
38 required to participate in the federal community eligibility program
39 under section 1, chapter 7, Laws of 2022 (schools/comm. eligibility)
40 for meals not reimbursed at the federal free meal rate. If the bill

1 is not enacted by June 30, 2022, the amount provided in this
2 subsection shall lapse.

3 (b) \$119,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$286,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for implementation of chapter
6 271, Laws of 2018 (school meal payment) to increase the number of
7 schools participating in the federal community eligibility program
8 and to support breakfast after the bell programs authorized by the
9 legislature that have adopted the community eligibility provision,
10 and for staff at the office of the superintendent of public
11 instruction to implement section 1, chapter 7, Laws of 2022 (schools/
12 comm. eligibility).

13 (5) \$14,200,000 of the general fund—federal appropriation (CRRSA)
14 is provided solely for emergency costs for child nutrition programs
15 provided under section 722 of P.L. 116-260, the consolidated
16 appropriations act, 2021, title VII, chapter 3 to school food
17 programs.

18 (6) \$18,223,000 of the general fund—federal appropriation is
19 provided solely for reimbursement of local education agencies
20 expenditures for the acquisition of unprocessed or minimally
21 processed domestic food products from the United States department of
22 agriculture supply chain assistance funds authorized by the commodity
23 credit corporation charter act of 2021.

24 (7) \$3,645,000 of the general fund—federal appropriation is
25 provided solely for food assistance purchases of domestic local foods
26 for distribution to schools from the United States department of
27 agriculture local food for schools cooperative agreement program
28 authorized by the commodity credit corporation charter act of 2021.

29 **Sec. 507.** 2022 c 297 s 509 (uncodified) is amended to read as
30 follows:

31 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR SPECIAL EDUCATION**
32 **PROGRAMS**

33	General Fund—State Appropriation (FY 2022).	\$1,464,854,000
34	General Fund—State Appropriation (FY 2023).	((1,459,576,000))
35		<u>\$1,481,584,000</u>
36	General Fund—Federal Appropriation.	\$571,229,000
37	Education Legacy Trust Account—State Appropriation.	\$54,694,000
38	Elementary and Secondary School Emergency Relief III	

1	Account—Federal Appropriation.	\$7,000,000
2	TOTAL APPROPRIATION.	(\$3,557,353,000)
3		<u>\$3,579,361,000</u>

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1)(a) Funding for special education programs is provided on an
7 excess cost basis, pursuant to RCW 28A.150.390. School districts
8 shall ensure that special education students as a class receive their
9 full share of the general apportionment allocation accruing through
10 sections 504 and 506 of this act. To the extent a school district
11 cannot provide an appropriate education for special education
12 students under chapter 28A.155 RCW through the general apportionment
13 allocation, it shall provide services through the special education
14 excess cost allocation funded in this section.

15 (b) Funding provided within this section is sufficient for
16 districts to provide school principals and lead special education
17 teachers annual professional development on the best-practices for
18 special education instruction and strategies for implementation.
19 Districts shall annually provide a summary of professional
20 development activities to the office of the superintendent of public
21 instruction.

22 (2)(a) The superintendent of public instruction shall ensure
23 that:

24 (i) Special education students are basic education students
25 first;

26 (ii) As a class, special education students are entitled to the
27 full basic education allocation; and

28 (iii) Special education students are basic education students for
29 the entire school day.

30 (b) The superintendent of public instruction shall continue to
31 implement the full cost method of excess cost accounting, as designed
32 by the committee and recommended by the superintendent, pursuant to
33 section 501(1)(k), chapter 372, Laws of 2006.

34 (3) Each fiscal year appropriation includes such funds as are
35 necessary to complete the school year ending in the fiscal year and
36 for prior fiscal year adjustments.

37 (4)(a) For the 2021-22 and 2022-23 school years, the
38 superintendent shall allocate funding to school district programs for
39 special education students as provided in RCW 28A.150.390, except

1 that the calculation of the base allocation also includes allocations
2 provided under section 504 (2) and (4) of this act and RCW
3 28A.150.415, which enhancement is within the program of basic
4 education.

5 (b) From July 1, 2021, to August 31, 2021, the superintendent
6 shall allocate funding to school district programs for special
7 education students as provided in section 507, chapter 357, Laws of
8 2020, as amended.

9 (5) The following applies throughout this section: The
10 definitions for enrollment and enrollment percent are as specified in
11 RCW 28A.150.390(3). Each district's general fund—state funded special
12 education enrollment shall be the lesser of the district's actual
13 enrollment percent or 13.5 percent.

14 (6) At the request of any interdistrict cooperative of at least
15 15 districts in which all excess cost services for special education
16 students of the districts are provided by the cooperative, the
17 maximum enrollment percent shall be calculated in accordance with RCW
18 28A.150.390(3) (c) and (d), and shall be calculated in the aggregate
19 rather than individual district units. For purposes of this
20 subsection, the average basic education allocation per full-time
21 equivalent student shall be calculated in the aggregate rather than
22 individual district units.

23 (7) \$76,334,000 of the general fund—state appropriation for
24 fiscal year 2022, (~~(\$91,192,000)~~) \$106,931,000 of the general fund—
25 state appropriation for fiscal year 2023, and \$29,574,000 of the
26 general fund—federal appropriation are provided solely for safety net
27 awards for districts with demonstrated needs for special education
28 funding beyond the amounts provided in subsection (4) of this
29 section. If the federal safety net awards based on the federal
30 eligibility threshold exceed the federal appropriation in this
31 subsection (7) in any fiscal year, the superintendent shall expend
32 all available federal discretionary funds necessary to meet this
33 need. At the conclusion of each school year, the superintendent shall
34 recover safety net funds that were distributed prospectively but for
35 which districts were not subsequently eligible.

36 (a) For the 2021-22 and 2022-23 school years, safety net funds
37 shall be awarded by the state safety net oversight committee as
38 provided in section 109(1) chapter 548, Laws of 2009 (education).

1 (b) The office of the superintendent of public instruction shall
2 make award determinations for state safety net funding in August of
3 each school year, except that the superintendent of public
4 instruction shall make award determinations for state safety net
5 funding in July of each school year for the Washington state school
6 for the blind and for the center for childhood deafness and hearing
7 loss. Determinations on school district eligibility for state safety
8 net awards shall be based on analysis of actual expenditure data from
9 the current school year.

10 (8) A maximum of \$1,250,000 may be expended from the general fund
11 —state appropriations to fund teachers and aides at Seattle
12 children's hospital. This amount is in lieu of money provided through
13 the home and hospital allocation and the special education program.

14 (9) The superintendent shall maintain the percentage of federal
15 flow-through to school districts at 85 percent. In addition to other
16 purposes, school districts may use increased federal funds for high-
17 cost students, for purchasing regional special education services
18 from educational service districts, and for staff development
19 activities particularly relating to inclusion issues.

20 (10) A school district may carry over from one year to the next
21 year up to 10 percent of the general fund—state funds allocated under
22 this program; however, carryover funds shall be expended in the
23 special education program.

24 (11) \$88,000 of the general fund—state appropriation for fiscal
25 year 2022, \$87,000 of the general fund—state appropriation for fiscal
26 year 2023, and \$214,000 of the general fund—federal appropriation are
27 provided solely for a special education family liaison position
28 within the office of the superintendent of public instruction.

29 (12) \$5,000,000 of the general fund—state appropriation for
30 fiscal year 2022, \$12,000,000 of the general fund—state appropriation
31 for fiscal year 2023, and \$7,000,000 of the elementary and secondary
32 school emergency relief III account—federal appropriation are
33 provided solely for the office of the superintendent of public
34 instruction to provide an allocation to school districts for
35 extension of transition services for students with disabilities who
36 turned age 21 during the 2019-20 or 2020-21 school years, did not
37 graduate with a regular diploma, and require recovery services on or
38 after July 1, 2021, as determined by the student's individualized
39 education plan team. The extension of these services does not reduce

1 or supplant any other services for which the individual would be
2 eligible. Allocations for this purpose may not exceed the amounts
3 provided in this subsection. The office of the superintendent of
4 public instruction may adopt formulas and procedures to define a per-
5 student amount to be provided to students that meet the criteria, so
6 that allocations do not exceed amounts provided in this subsection.
7 Amounts provided in this subsection are outside the state's program
8 of basic education.

9 (13) (a) \$52,704,000 of the general fund—federal appropriation
10 (ARPA) is provided solely for allocations from federal funding as
11 authorized in section 2014, the American rescue plan act of 2021,
12 P.L. 117-2.

13 (b) \$4,411,000 of the general fund—federal appropriation (ARPA)
14 is provided solely for providing preschool services to qualifying
15 special education students under section 619 of the federal
16 individuals with disabilities education act, pursuant to section
17 2002, the American rescue plan act of 2021, P.L. 117-2.

18 (14) \$7,000,000 of the general fund—state appropriation for
19 fiscal year 2022 and \$5,000,000 of the general fund—state
20 appropriation for fiscal year 2023 are provided solely for the office
21 of the superintendent of public instruction to support professional
22 development in inclusionary practices for classroom teachers. The
23 primary form of support to public school classroom teachers must be
24 for mentors who are experts in best practices for inclusive
25 education, differentiated instruction, and individualized
26 instruction. Funding for mentors must be prioritized to the public
27 schools with the highest percentage of students with individualized
28 education programs aged three through 21 who spend the least amount
29 of time in general education classrooms.

30 **Sec. 508.** 2022 c 297 s 510 (uncodified) is amended to read as
31 follows:

32 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR EDUCATIONAL SERVICE**
33 **DISTRICTS**

34	General Fund—State Appropriation (FY 2022)	\$28,636,000
35	General Fund—State Appropriation (FY 2023)	(\$30,886,000)
36		<u>\$30,678,000</u>
37	TOTAL APPROPRIATION	(\$59,522,000)
38		<u>\$59,314,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) The educational service districts shall continue to furnish
4 financial services required by the superintendent of public
5 instruction and RCW 28A.310.190 (3) and (4).

6 (2) Funding within this section is provided for regional
7 professional development related to mathematics and science
8 curriculum and instructional strategies aligned with common core
9 state standards and next generation science standards. Funding shall
10 be distributed among the educational service districts in the same
11 proportion as distributions in the 2007-2009 biennium. Each
12 educational service district shall use this funding solely for salary
13 and benefits for a certificated instructional staff with expertise in
14 the appropriate subject matter and in professional development
15 delivery, and for travel, materials, and other expenditures related
16 to providing regional professional development support.

17 (3) Funding in this section is provided for regional professional
18 development related to English language arts curriculum and
19 instructional strategies aligned with common core state standards.
20 Each educational service district shall use this funding solely for
21 salary and benefits for certificated instructional staff with
22 expertise in the appropriate subject matter and in professional
23 development delivery, and for travel, materials, and other
24 expenditures related to providing regional professional development
25 support.

26 (4) Funding in this section is provided for regional technical
27 support for the K-20 telecommunications network to prevent system
28 failures and avoid interruptions in school utilization of the data
29 processing and video-conferencing capabilities of the network. These
30 funds may be used to purchase engineering and advanced technical
31 support for the network.

32 (5) Funding in this section is provided for a corps of nurses
33 located at the educational service districts, to be dispatched in
34 coordination with the office of the superintendent of public
35 instruction, to provide direct care to students, health education,
36 and training for school staff. Beginning in fiscal year 2022,
37 allocations for the corps of nurses is sufficient to provide one day
38 per week of nursing services for all second-class school districts.

1 (6) Funding in this section is provided for staff and support at
2 the nine educational service districts to provide a network of
3 support for school districts to develop and implement comprehensive
4 suicide prevention and behavioral health supports for students.

5 (7) Funding in this section is provided for staff and support at
6 the nine educational service districts to provide assistance to
7 school districts with comprehensive safe schools planning, conducting
8 needs assessments, school safety and security trainings, coordinating
9 appropriate crisis and emergency response and recovery, and
10 developing threat assessment and crisis intervention teams. Beginning
11 in fiscal year 2022, allocations for staff and support for regional
12 safety centers are increased to 3 full-time equivalent certificated
13 instructional staff for each regional safety center.

14 (8) Funding in this section is provided for regional English
15 language arts coordinators to provide professional development of
16 teachers and principals around the new early screening for dyslexia
17 requirements.

18 (9) The educational service districts, at the request of the
19 state board of education pursuant to RCW 28A.310.010 and 28A.305.130,
20 may receive and screen applications for school accreditation, conduct
21 school accreditation site visits pursuant to state board of education
22 rules, and submit to the state board of education post-site visit
23 recommendations for school accreditation. The educational service
24 districts may assess a cooperative service fee to recover actual plus
25 reasonable indirect costs for the purposes of this subsection.

26 (10) \$2,150,000 of the general fund—state appropriation for
27 fiscal year 2022 and \$2,169,000 of the general fund—state
28 appropriation for fiscal year 2023 are provided solely for each
29 educational service district to provide technology consultation,
30 procurement, and training required under Engrossed Second Substitute
31 House Bill No. 1365 (schools/computers & devices).

32 (11) \$1,009,000 of the general fund—state appropriation for
33 fiscal year 2023 is provided solely for implementation of Senate Bill
34 No. 5539 (ed. service district funding). If the bill is not enacted
35 by June 30, 2022, the amount provided in this subsection shall lapse.

36 **Sec. 509.** 2022 c 297 s 511 (uncodified) is amended to read as
37 follows:

1 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR LOCAL EFFORT**
2 **ASSISTANCE**

3	General Fund—State Appropriation (FY 2022).	\$272,986,000
4	General Fund—State Appropriation (FY 2023).	(\$250,542,000)
5		<u>\$272,028,000</u>
6	Coronavirus State Fiscal Recovery Fund—Federal	
7	Appropriation.	\$63,909,000
8	TOTAL APPROPRIATION.	(\$587,437,000)
9		<u>\$608,923,000</u>

10 The appropriations in this section are subject to the following
11 conditions and limitations: \$63,909,000 of the coronavirus state
12 fiscal recovery fund—federal appropriation is provided solely for
13 enrollment stabilization local effort assistance funding as required
14 in Substitute House Bill No. 1590 (enrollment stabilization). If the
15 bill is not enacted by June 30, 2022, the amounts provided in this
16 subsection shall lapse.

17 **Sec. 510.** 2022 c 297 s 512 (uncodified) is amended to read as
18 follows:

19 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR INSTITUTIONAL**
20 **EDUCATION PROGRAMS**

21	General Fund—State Appropriation (FY 2022).	\$14,074,000
22	General Fund—State Appropriation (FY 2023).	(\$13,894,000)
23		<u>\$14,724,000</u>
24	TOTAL APPROPRIATION.	(\$27,968,000)
25		<u>\$28,798,000</u>

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) Each general fund—state fiscal year appropriation includes
29 such funds as are necessary to complete the school year ending in the
30 fiscal year and for prior fiscal year adjustments.

31 (2) State funding provided under this section is based on
32 salaries and other expenditures for a 220-day school year. The
33 superintendent of public instruction shall monitor school district
34 expenditure plans for institutional education programs to ensure that
35 districts plan for a full-time summer program.

36 (3) State funding for each institutional education program shall
37 be based on the institution's annual average full-time equivalent

1 student enrollment. Staffing ratios for each category of institution
2 shall remain the same as those funded in the 1995-97 biennium.

3 (4) The funded staffing ratios for education programs for
4 juveniles age 18 or less in department of corrections facilities
5 shall be the same as those provided in the 1997-99 biennium.

6 (5) \$701,000 of the general fund—state appropriation for fiscal
7 year 2022 and \$701,000 of the general fund—state appropriation for
8 fiscal year 2023 are provided solely to maintain at least one
9 certificated instructional staff and related support services at an
10 institution whenever the K-12 enrollment is not sufficient to support
11 one full-time equivalent certificated instructional staff to furnish
12 the educational program. The following types of institutions are
13 included: Residential programs under the department of social and
14 health services for developmentally disabled juveniles, programs for
15 juveniles under the department of corrections, programs for juveniles
16 under the juvenile rehabilitation administration, and programs for
17 juveniles operated by city and county jails.

18 (6) \$1,944,000 of the general fund—state appropriation for fiscal
19 year 2022 and \$2,090,000 of the general fund—state appropriation for
20 fiscal year 2023 are provided solely to increase the capacity of
21 institutional education programs to differentiate instruction to meet
22 students' unique educational needs, including students with
23 individualized educational plans. Those needs may include but are not
24 limited to one-on-one instruction, enhanced access to counseling for
25 social emotional needs of the student, and services to identify the
26 proper level of instruction at the time of student entry into the
27 facility. Allocations of amounts for this purpose in a school year
28 must be based on 45 percent of full-time enrollment in institutional
29 education receiving a differentiated instruction amount per pupil
30 equal to the total statewide allocation generated by the distribution
31 formula under RCW 28A.150.260 (4)(a), (5), (6), and (8) and the
32 allocation under RCW 28A.150.415, per the statewide full-time
33 equivalent enrollment in common schools.

34 (7) \$300,000 of the general fund—state appropriation in fiscal
35 year 2022 and \$300,000 of the general fund—state appropriation in
36 fiscal year 2023 are provided solely to support three student records
37 coordinators to manage the transmission of academic records for each
38 of the long-term juvenile institutions. One coordinator is provided
39 for each of the following: The Issaquah school district for the Echo

1 Glen children's center, the Chehalis school district for Green Hill
2 academic school, and the Naselle-Grays River Valley school district
3 for Naselle youth camp school.

4 (8) Ten percent of the funds allocated for the institution may be
5 carried over from one year to the next.

6 (9) \$588,000 of the general fund—state appropriation for fiscal
7 year 2022 and \$897,000 of the general fund—state appropriation for
8 fiscal year 2023 are provided solely for one educational advocate to
9 each institution with enrollments above 40 full-time equivalent
10 students beginning in the 2021-22 school year in addition to any
11 educational advocates supported by federal funding. Educational
12 advocates will provide the following supports to students enrolled in
13 or just released from institutional education programs:

14 (a) Advocacy for institutional education students to eliminate
15 barriers to educational access and success;

16 (b) Consultation with juvenile rehabilitation staff to develop
17 educational plans for and with participating youth;

18 (c) Monitoring educational progress of participating students;

19 (d) Providing participating students with school and local
20 resources that may assist in educational access and success upon
21 release from institutional education facilities; and

22 (e) Coaching students and caregivers to advocate for educational
23 needs to be addressed at the school district upon return to the
24 community.

25 (10) \$49,000 of the general fund—state appropriation for fiscal
26 year 2022 and \$75,000 of the general fund—state appropriation for
27 fiscal year 2023 are provided solely to increase materials, supplies,
28 and operating costs by \$85 per pupil beginning in the 2021-22 school
29 year for technology supports for institutional education programs.
30 This funding is in addition to general education materials, supplies,
31 and operating costs provided to institutional education programs,
32 which exclude formula costs supported by the institutional
33 facilities.

34 (11) \$100,000 of the general fund—state appropriation for fiscal
35 year 2022 and \$400,000 of the general fund—state appropriation for
36 fiscal year 2023 are provided solely to support instruction in
37 cohorts of students grouped by similar age and academic levels.

1 **Sec. 511.** 2022 c 297 s 513 (uncodified) is amended to read as
2 follows:

3 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR PROGRAMS FOR HIGHLY**
4 **CAPABLE STUDENTS**

5	General Fund—State Appropriation (FY 2022)	\$31,926,000
6	General Fund—State Appropriation (FY 2023)	(\$32,176,000)
7		<u>\$32,142,000</u>
8	TOTAL APPROPRIATION.	(\$64,102,000)
9		<u>\$64,068,000</u>

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) Each general fund fiscal year appropriation includes such
13 funds as are necessary to complete the school year ending in the
14 fiscal year and for prior fiscal year adjustments.

15 (2) (a) For the 2021-22 and 2022-23 school years, the
16 superintendent shall allocate funding to school district programs for
17 highly capable students as provided in RCW 28A.150.260(10)(c) except
18 that allocations must be based on 5.0 percent of each school
19 district's full-time equivalent enrollment. In calculating the
20 allocations, the superintendent shall assume the following: (i)
21 Additional instruction of 2.1590 hours per week per funded highly
22 capable program student; (ii) fifteen highly capable program students
23 per teacher; (iii) 36 instructional weeks per year; (iv) 900
24 instructional hours per teacher; and (v) the compensation rates as
25 provided in sections 505 and 506 of this act.

26 (b) From July 1, 2021, to August 31, 2021, the superintendent
27 shall allocate funding to school districts programs for highly
28 capable students as provided in section 511, chapter 357, Laws of
29 2020, as amended.

30 **Sec. 512.** 2022 c 297 s 515 (uncodified) is amended to read as
31 follows:

32 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—EDUCATION REFORM**
33 **PROGRAMS**

34	General Fund—State Appropriation (FY 2022)	\$134,083,000
35	General Fund—State Appropriation (FY 2023)	(\$138,519,000)
36		<u>\$134,042,000</u>
37	General Fund—Federal Appropriation.	\$96,683,000
38	General Fund—Private/Local Appropriation.	\$1,450,000

1 Education Legacy Trust Account—State Appropriation. . . . \$1,642,000
2 TOTAL APPROPRIATION. ((~~\$372,377,000~~))
3 \$367,900,000

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) ACCOUNTABILITY

7 (a) \$26,975,000 of the general fund—state appropriation for
8 fiscal year 2022, \$26,975,000 of the general fund—state appropriation
9 for fiscal year 2023, \$1,350,000 of the education legacy trust
10 account—state appropriation, and \$15,868,000 of the general fund—
11 federal appropriation are provided solely for development and
12 implementation of the Washington state assessment system.

13 (b) \$14,352,000 of the general fund—state appropriation for
14 fiscal year 2022 and \$14,352,000 of the general fund—state
15 appropriation for fiscal year 2023 are provided solely for
16 implementation of chapter 159, Laws of 2013 (K-12 education - failing
17 schools).

18 (2) EDUCATOR CONTINUUM

19 (a) \$71,644,000 of the general fund—state appropriation for
20 fiscal year 2022 and ((~~\$75,805,000~~)) \$71,328,000 of the general fund—
21 state appropriation for fiscal year 2023 are provided solely for the
22 following bonuses for teachers who hold valid, unexpired
23 certification from the national board for professional teaching
24 standards and who are teaching in a Washington public school, subject
25 to the following conditions and limitations:

26 (i) For national board certified teachers, a bonus of \$5,705 per
27 teacher in the 2021-22 school year and a bonus of \$6,019 per teacher
28 in the 2022-23 school year;

29 (ii) An additional \$5,000 annual bonus shall be paid to national
30 board certified teachers who teach in either: (A) High schools where
31 at least 50 percent of student headcount enrollment is eligible for
32 federal free or reduced-price lunch, (B) middle schools where at
33 least 60 percent of student headcount enrollment is eligible for
34 federal free or reduced-price lunch, or (C) elementary schools where
35 at least 70 percent of student headcount enrollment is eligible for
36 federal free or reduced-price lunch;

37 (iii) The superintendent of public instruction shall adopt rules
38 to ensure that national board certified teachers meet the
39 qualifications for bonuses under (b) of this subsection for less than

1 one full school year receive bonuses in a prorated manner. All
2 bonuses in this subsection will be paid in July of each school year.
3 Bonuses in this subsection shall be reduced by a factor of 40 percent
4 for first year NBPTS certified teachers, to reflect the portion of
5 the instructional school year they are certified; and

6 (iv) During the 2021-22 and 2022-23 school years, and within
7 available funds, certificated instructional staff who have met the
8 eligibility requirements and have applied for certification from the
9 national board for professional teaching standards may receive a
10 conditional loan of two thousand dollars or the amount set by the
11 office of the superintendent of public instruction to contribute
12 toward the current assessment fee, not including the initial up-front
13 candidacy payment. The fee shall be an advance on the first annual
14 bonus under RCW 28A.405.415. The conditional loan is provided in
15 addition to compensation received under a district's salary
16 allocation and shall not be included in calculations of a district's
17 average salary and associated salary limitation under RCW
18 28A.400.200. Recipients who fail to receive certification after fully
19 exhausting all years of candidacy as set by the national board for
20 professional teaching standards are required to repay the conditional
21 loan. The office of the superintendent of public instruction shall
22 adopt rules to define the terms for initial grant of the assessment
23 fee and repayment, including applicable fees. To the extent
24 necessary, the superintendent may use revenues from the repayment of
25 conditional loan scholarships to ensure payment of all national board
26 bonus payments required by this section in each school year.

27 (b) \$3,418,000 of the general fund—state appropriation for fiscal
28 year 2022 and \$3,418,000 of the general fund—state appropriation for
29 fiscal year 2023 are provided solely for implementation of a new
30 performance-based evaluation for certificated educators and other
31 activities as provided in chapter 235, Laws of 2010 (education
32 reform) and chapter 35, Laws of 2012 (certificated employee
33 evaluations).

34 (c) \$477,000 of the general fund—state appropriation for fiscal
35 year 2022 and \$477,000 of the general fund—state appropriation for
36 fiscal year 2023 are provided solely for the leadership internship
37 program for superintendents, principals, and program administrators.

38 (d) \$810,000 of the general fund—state appropriation for fiscal
39 year 2022 and \$810,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for the development of a
2 leadership academy for school principals and administrators. The
3 superintendent of public instruction shall contract with an
4 independent organization to operate a state-of-the-art education
5 leadership academy that will be accessible throughout the state.
6 Semiannually the independent organization shall report on amounts
7 committed by foundations and others to support the development and
8 implementation of this program. Leadership academy partners shall
9 include the state level organizations for school administrators and
10 principals, the superintendent of public instruction, the
11 professional educator standards board, and others as the independent
12 organization shall identify.

13 (e) \$10,500,000 of the general fund—state appropriation for
14 fiscal year 2022 and \$10,500,000 of the general fund—state
15 appropriation for fiscal year 2023 are provided solely for a
16 beginning educator support program (BEST). The program shall
17 prioritize first year educators in the mentoring program. School
18 districts and/or regional consortia may apply for grant funding. The
19 program provided by a district and/or regional consortia shall
20 include: A paid orientation; assignment of a qualified mentor;
21 development of a professional growth plan for each beginning educator
22 aligned with professional certification; release time for mentors and
23 new educators to work together; and educator observation time with
24 accomplished peers. Funding may be used to provide statewide
25 professional development opportunities for mentors and beginning
26 educators.

27 (f) \$4,000,000 of the general fund—state appropriation for fiscal
28 year 2022 and \$4,000,000 of the general fund—state appropriation for
29 fiscal year 2023 are provided solely for the provision of training
30 for teachers, principals, and principal evaluators in the
31 performance-based teacher principal evaluation program.

32 **Sec. 513.** 2022 c 297 s 516 (uncodified) is amended to read as
33 follows:

34 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR TRANSITIONAL**
35 **BILINGUAL PROGRAMS**

36	General Fund—State Appropriation (FY 2022).	\$217,022,000
37	General Fund—State Appropriation (FY 2023).	(\$218,054,000)
38		<u>\$227,178,000</u>

1	General Fund—Federal Appropriation.	\$102,242,000
2	TOTAL APPROPRIATION.	(\$537,318,000)
3		<u>\$546,442,000</u>

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) Each general fund fiscal year appropriation includes such
7 funds as are necessary to complete the school year ending in the
8 fiscal year and for prior fiscal year adjustments.

9 (2) (a) For the 2021-22 and 2022-23 school years, the
10 superintendent shall allocate funding to school districts for
11 transitional bilingual programs under RCW 28A.180.010 through
12 28A.180.080, including programs for exited students, as provided in
13 RCW 28A.150.260(10)(b) and the provisions of this section. In
14 calculating the allocations, the superintendent shall assume the
15 following averages: (i) Additional instruction of 4.7780 hours per
16 week per transitional bilingual program student in grades
17 kindergarten through six and 6.7780 hours per week per transitional
18 bilingual program student in grades seven through twelve in school
19 years 2021-22 and 2022-23; (ii) additional instruction of 3.0000
20 hours per week in school years 2021-22 and 2022-23 for the head count
21 number of students who have exited the transitional bilingual
22 instruction program within the previous two years based on their
23 performance on the English proficiency assessment; (iii) fifteen
24 transitional bilingual program students per teacher; (iv) 36
25 instructional weeks per year; (v) 900 instructional hours per
26 teacher; and (vi) the compensation rates as provided in sections 505
27 and 506 of this act. Pursuant to RCW 28A.180.040(1)(g), the
28 instructional hours specified in (a)(ii) of this subsection (2) are
29 within the program of basic education.

30 (b) From July 1, 2021, to August 31, 2021, the superintendent
31 shall allocate funding to school districts for transitional bilingual
32 instruction programs as provided in section 514, chapter 357, Laws of
33 2020, as amended.

34 (3) The superintendent may withhold allocations to school
35 districts in subsection (2) of this section solely for the central
36 provision of assessments as provided in RCW 28A.180.090 (1) and (2)
37 up to the following amounts: 1.89 percent for school year 2021-22 and
38 1.88 percent for school year 2022-23.

(4) The general fund—federal appropriation in this section is for migrant education under Title I Part C and English language acquisition, and language enhancement grants under Title III of the elementary and secondary education act.

(5) \$35,000 of the general fund—state appropriation for fiscal year 2022 and \$35,000 of the general fund—state appropriation for fiscal year 2023 are provided solely to track current and former transitional bilingual program students.

(6) \$1,185,000 of the general fund—state appropriation in fiscal year 2022 and \$1,185,000 of the general fund—state appropriation in fiscal year 2023 are provided solely for the central provision of assessments as provided in RCW 28A.180.090, and is in addition to the withholding amounts specified in subsection (3) of this section.

Sec. 514. 2022 c 297 s 517 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR THE LEARNING ASSISTANCE PROGRAM

General Fund—State Appropriation (FY 2022)	\$449,472,000
General Fund—State Appropriation (FY 2023)	(\$447,888,000)
	<u>\$418,784,000</u>
General Fund—Federal Appropriation	\$533,481,000
Coronavirus State Fiscal Recovery Fund—Federal	
Appropriation	(\$26,382,000)
	<u>\$35,582,000</u>
TOTAL APPROPRIATION	(\$1,457,223,000)
	<u>\$1,437,319,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) The general fund—state appropriations in this section are subject to the following conditions and limitations:

(a) The appropriations include such funds as are necessary to complete the school year ending in the fiscal year and for prior fiscal year adjustments.

(b)(i) For the 2021-22 and 2022-23 school years, the superintendent shall allocate funding to school districts for learning assistance programs as provided in RCW 28A.150.260(10)(a), except that the allocation for the additional instructional hours shall be enhanced as provided in this section, which enhancements are

1 within the program of the basic education. In calculating the
2 allocations, the superintendent shall assume the following averages:
3 (A) Additional instruction of 2.3975 hours per week per funded
4 learning assistance program student for the 2021-22 and 2022-23
5 school years; (B) additional instruction of 1.1 hours per week per
6 funded learning assistance program student for the 2021-22 and
7 2022-23 school years in qualifying high-poverty school building; (C)
8 fifteen learning assistance program students per teacher; (D) 36
9 instructional weeks per year; (E) 900 instructional hours per
10 teacher; and (F) the compensation rates as provided in sections 505
11 and 506 of this act.

12 (ii) From July 1, 2021, to August 31, 2021, the superintendent
13 shall allocate funding to school districts for learning assistance
14 programs as provided in section 515, chapter 357, Laws of 2020, as
15 amended.

16 (c) A school district's funded students for the learning
17 assistance program shall be the sum of the district's full-time
18 equivalent enrollment in grades K-12 for the prior school year
19 multiplied by the district's percentage of October headcount
20 enrollment in grades K-12 eligible for free or reduced-price lunch in
21 the prior school year. The prior school year's October headcount
22 enrollment for free and reduced-price lunch shall be as reported in
23 the comprehensive education data and research system.

24 (2) Allocations made pursuant to subsection (1) of this section
25 shall be adjusted to reflect ineligible applications identified
26 through the annual income verification process required by the
27 national school lunch program, as recommended in the report of the
28 state auditor on the learning assistance program dated February,
29 2010.

30 (3) The general fund—federal appropriation in this section is
31 provided for Title I Part A allocations of the every student succeeds
32 act of 2016.

33 (4) A school district may carry over from one year to the next up
34 to 10 percent of the general fund—state funds allocated under this
35 program; however, carryover funds shall be expended for the learning
36 assistance program.

37 (5) Within existing resources, during the 2021-22 and 2022-23
38 school years, school districts are authorized to use funds allocated
39 for the learning assistance program to also provide assistance to

1 high school students who have not passed the state assessment in
2 science.

3 (6) In addition to funding allocated under RCW 28A.150.260(10),
4 the superintendent must allocate the following additional learning
5 assistance program amounts to school districts from the coronavirus
6 state fiscal recovery fund—federal appropriation:

7 (a) High poverty-based allocations in the 2022-23 school year for
8 schools not eligible in the 2022-23 school year that were eligible
9 for high poverty allocation in the previous school year.

10 (b) Allocations necessary to increase a school district's
11 allocations under RCW 28A.150.260(10)(a)(i) up to an amount that
12 would be generated based on the district's percentage of October
13 headcount in grades K-12 eligible for free or reduced-price lunch in
14 the 2019-20 school year if greater than the percentage allowed under
15 RCW 28A.150.260(10)(a)(i).

16 **Sec. 515.** 2022 c 297 s 518 (uncodified) is amended to read as
17 follows:

18 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—PER PUPIL ALLOCATIONS**

	Statewide Average Allocations	
	Per Annual Average Full-Time Equivalent Student	
Basic Education Program	2021-22	2022-23
	School Year	School Year
23 General Apportionment	\$9,405	\$10,098
24 Pupil Transportation	\$623	\$644
25 Special Education Programs	\$9,976	\$10,812
26 Institutional Education Programs	\$26,347	\$27,779
27 Programs for Highly Capable Students	\$611	\$645
28 Transitional Bilingual Programs	\$1,442	\$1,509
29 Learning Assistance Program	\$964	\$1,011

30 **Sec. 516.** 2022 c 297 s 520 (uncodified) is amended to read as
31 follows:

32 **FOR THE OFFICE OF THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR**
33 **CHARTER SCHOOLS**

34 Washington Opportunity Pathways Account—State
35 Appropriation. ((\$145,786,000))

1		<u>\$147,311,000</u>
2	Coronavirus State Fiscal Recovery Fund—Federal	
3	Appropriation.	\$1,667,000
4	TOTAL APPROPRIATION.	((\$147,453,000))
5		<u>\$148,978,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) The superintendent shall distribute funding appropriated in
9 this section to charter schools under chapter 28A.710 RCW. Within
10 amounts provided in this section the superintendent may distribute
11 funding for safety net awards for charter schools with demonstrated
12 needs for special education funding beyond the amounts provided under
13 chapter 28A.710 RCW.

14 (2) \$23,000 of the Washington opportunity pathways account—state
15 appropriation is provided solely for enrollment stabilization
16 allocations required in section 1519 of this act.

17 (3) \$147,000 of the Washington opportunity pathways account—state
18 appropriation is provided solely for transportation emergency
19 allocations required in section 1516(3) of this act.

20 (4) \$1,667,000 of the coronavirus state fiscal recovery fund—
21 federal appropriation is provided solely for enrollment stabilization
22 allocations pursuant to Substitute House Bill No. 1590 (enrollment
23 stabilization). If the bill is not enacted by June 30, 2022, the
24 amount provided in this subsection shall lapse.

25 **Sec. 517.** 2022 c 297 s 522 (uncodified) is amended to read as
26 follows:

27 **FOR THE OFFICE OF THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR GRANTS**
28 **AND PASS THROUGH FUNDING**

29	General Fund—State Appropriation (FY 2022).	\$80,493,000
30	General Fund—State Appropriation (FY 2023).	\$78,255,000
31	General Fund—Federal Appropriation.	((\$989,995,000))
32		<u>\$948,147,000</u>
33	Elementary and Secondary School Emergency Relief	
34	III—Federal Appropriation.	\$1,850,527,000
35	TOTAL APPROPRIATION.	((\$2,999,270,000))
36		<u>\$2,957,422,000</u>

37 The appropriations in this section are subject to the following
38 conditions and limitations:

1 (1) \$4,894,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$4,894,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided for the office of the superintendent of
4 public instruction to administer programs and grants which increase
5 equitable access to dual credit programs, including subsidizing or
6 eliminating student costs for dual credit courses or exams. By
7 November 2022, the office shall submit a report to relevant
8 committees of the legislature describing options for entering into
9 statewide agreements with dual credit exam companies that will reduce
10 the overall costs for all students and eliminate costs for students
11 who are low income.

12 (2) (a) \$2,752,000 of the general fund—state appropriation for
13 fiscal year 2022 and \$2,752,000 of the general fund—state
14 appropriation for fiscal year 2023 are provided solely for secondary
15 career and technical education grants pursuant to chapter 170, Laws
16 of 2008, including parts of programs receiving grants that serve
17 students in grades four through six. If equally matched by private
18 donations, \$1,075,000 of the 2022 appropriation and \$1,075,000 of the
19 2023 appropriation shall be used to support FIRST robotics programs
20 in grades four through twelve. Of the amounts provided in this
21 subsection, \$800,000 of the fiscal year 2022 appropriation and
22 \$800,000 of the fiscal year 2023 appropriation are provided solely
23 for the purpose of statewide supervision activities for career and
24 technical education student leadership organizations.

25 (b) \$135,000 of the general fund—state appropriation for fiscal
26 year 2022 and \$135,000 of the general fund—state appropriation for
27 fiscal year 2023 are provided solely for science, technology,
28 engineering and mathematics lighthouse projects, consistent with
29 chapter 238, Laws of 2010.

30 (c) \$250,000 of the general fund—state appropriation for fiscal
31 year 2022 and \$250,000 of the general fund—state appropriation for
32 fiscal year 2023 are provided solely for advanced project lead the
33 way courses at ten high schools. To be eligible for funding in 2022,
34 a high school must have offered a foundational project lead the way
35 course during the 2020-21 school year. The 2022 funding must be used
36 for one-time start-up course costs for an advanced project lead the
37 way course, to be offered to students beginning in the 2021-22 school
38 year. To be eligible for funding in 2023, a high school must have
39 offered a foundational project lead the way course during the 2021-22

1 school year. The 2023 funding must be used for one-time start-up
2 course costs for an advanced project lead the way course, to be
3 offered to students beginning in the 2022-23 school year. The office
4 of the superintendent of public instruction and the education
5 research and data center at the office of financial management shall
6 track student participation and long-term outcome data. The office
7 may require the recipient of these funds to report the impacts of the
8 recipient's efforts in alignment with the measures of the Washington
9 school improvement framework.

10 (d) \$2,127,000 of the general fund—state appropriation for fiscal
11 year 2022 and \$2,127,000 of the general fund—state appropriation for
12 fiscal year 2023 are provided solely for annual startup, expansion,
13 or maintenance of core plus programs in maritime, construction, and
14 aerospace and advanced manufacturing programs. To be eligible for
15 funding to start up, maintain, or expand programs under (i) through
16 (iii) of this subsection (d), the skills center and high schools must
17 be selected through a competitive grant process administered by the
18 office of the superintendent of public instruction in consultation
19 with the advisory committee established in (vi) of this subsection
20 (d). The office and the education research and data center shall
21 report annually student participation and long-term outcome data.
22 Within the amounts provided in this subsection:

23 (i) \$900,000 of the general fund—state appropriation for fiscal
24 year 2022 and \$900,000 of the general fund—state appropriation for
25 fiscal year 2023 are provided solely for grants for the annual
26 startup, expansion, or maintenance of core plus programs in aerospace
27 and advanced manufacturing programs.

28 (ii) \$350,000 of the general fund—state appropriation for fiscal
29 year 2022 and \$350,000 of the general fund—state appropriation for
30 fiscal year 2023 are provided solely for grants for the annual
31 startup, expansion, or maintenance of core plus programs in
32 construction programs.

33 (iii) \$350,000 of the general fund—state appropriation for fiscal
34 year 2022 and \$350,000 of the general fund—state appropriation for
35 fiscal year 2023 are provided solely for grants for the annual
36 startup, expansion, or maintenance of core plus programs in maritime
37 programs.

38 (iv) For (i) through (iii) of this subsection (d), when the grant
39 demand does not align with the specified allocation, the

1 superintendent may allocate funding toward sector areas that meet
2 criteria based on agreement from industry sector representatives.

3 (v) \$527,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$527,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for the office to administer,
6 evaluate, and promote programs under (i) through (iii) of this
7 subsection (d) based on industry sector recommendations, including
8 contracts with sector-specific entities to expand sector-specific
9 employer engagement programs, increase work placement opportunities,
10 validate credentials necessary for direct employment, and provide
11 professional development to support schools, teachers, and students.
12 The office may also contract with an entity with experience promoting
13 core plus programming across industry sectors and education providers
14 to expand awareness and adoption of core plus programs.

15 (vi) The office shall convene and manage an advisory committee of
16 industry sector leadership from the core plus program areas and a
17 representative from a statewide business and manufacturing
18 association to inform the administration and continual improvement of
19 core plus programs, including grant determinations, reviewing data
20 and outcomes, recommending program improvements, and ensuring the use
21 of qualified contractors. The committee will advise the
22 superintendent on appropriate credentials, industry-based
23 competencies, and programs of study for high-demand sectors
24 represented in these program areas.

25 (3) (a) \$75,000 of the general fund—state appropriation for fiscal
26 year 2022 and \$75,000 of the general fund—state appropriation for
27 fiscal year 2023 are provided solely for project citizen and we the
28 people: The citizen and the constitution programs sponsored by the
29 national conference of state legislatures and the center for civic
30 education to promote participation in government by middle and high
31 school students. Of the amounts provided, \$15,000 of the general fund
32 —state appropriation for fiscal year 2022 and \$15,000 of the general
33 fund—state appropriation for fiscal year 2023 are provided solely for
34 awarding a travel grant to the winner of the we the people: The
35 citizen and the constitution state competition.

36 (b) \$373,000 of the general fund—state appropriation for fiscal
37 year 2022 and \$373,000 of the general fund—state appropriation for
38 fiscal year 2023 are provided solely for implementation of chapter
39 127, Laws of 2018 (civics education). Of the amounts provided in this

1 subsection (3)(b), \$10,000 of the general fund—state appropriation
2 for fiscal year 2022 and \$10,000 of the general fund—state
3 appropriation for fiscal year 2023 are provided solely for grant
4 programs to school districts to help cover travel costs associated
5 with civics education competitions.

6 (4)(a) \$55,000 of the general fund—state appropriation for fiscal
7 year 2022 and \$55,000 of the general fund—state appropriation for
8 fiscal year 2023 are provided solely for the office of the
9 superintendent of public instruction for statewide implementation of
10 career and technical education course equivalency frameworks
11 authorized under RCW 28A.700.070 for math and science. This may
12 include development of additional equivalency course frameworks,
13 course performance assessments, and professional development for
14 districts implementing the new frameworks.

15 (b) Within the amounts appropriated in this section the office of
16 the superintendent of public instruction shall ensure career and
17 technical education courses are aligned with high-demand, high-wage
18 jobs. The superintendent shall verify that the current list of career
19 and technical education courses meets the criteria established in RCW
20 28A.700.020(2). The superintendent shall remove from the list any
21 career and technical education course that no longer meets such
22 criteria.

23 (c) \$3,000,000 of the general fund—state appropriation for fiscal
24 year 2022 and \$5,000,000 of the general fund—state appropriation for
25 fiscal year 2023 are provided solely for the office of the
26 superintendent of public instruction to provide grants to school
27 districts and educational service districts for science teacher
28 training in the next generation science standards including training
29 in the climate science standards. At a minimum, school districts
30 shall ensure that teachers in one grade level in each elementary,
31 middle, and high school participate in this science training. Of the
32 amount appropriated \$1,000,000 is provided solely for community-based
33 nonprofits including tribal education organizations to partner with
34 public schools for next generation science standards.

35 (5) \$250,000 of the general fund—state appropriation for fiscal
36 year 2022 and \$250,000 of the general fund—state appropriation for
37 fiscal year 2023 are provided solely for the Kip Tokuda memorial
38 Washington civil liberties public education program. The

1 superintendent of public instruction shall award grants consistent
2 with RCW 28A.300.410.

3 (6) \$5,895,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$5,895,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for a contract with a
6 nongovernmental entity or entities for demonstration sites to improve
7 the educational outcomes of students who are dependent pursuant to
8 chapter 13.34 RCW pursuant to chapter 71, Laws of 2016 (foster youth
9 edu. outcomes). The office may require the recipient of these funds
10 to report the impacts of the recipient's efforts in alignment with
11 the measures of the Washington school improvement framework.

12 (a) Of the amount provided in this subsection (6), \$446,000 of
13 the general fund—state appropriation for fiscal year 2022 and
14 \$446,000 of the general fund—state appropriation for fiscal year 2023
15 are provided solely for the demonstration site established pursuant
16 to the 2013-2015 omnibus appropriations act, section 202(10), chapter
17 4, Laws of 2013, 2nd sp. sess.

18 (b) Of the amount provided in this subsection (6), \$1,015,000 of
19 the general fund—state appropriation for fiscal year 2022 and
20 \$1,015,000 of the general fund—state appropriation for fiscal year
21 2023 are provided solely for the demonstration site established
22 pursuant to the 2015-2017 omnibus appropriations act, section
23 501(43)(b), chapter 4, Laws of 2015, 3rd sp. sess., as amended.

24 (c) Of the amounts provided in this subsection (6), \$684,000 of
25 the general fund—state appropriation for fiscal year 2022 and
26 \$684,000 of the general fund—state appropriation for fiscal year 2023
27 are provided solely for the demonstration site established with
28 funding provided in the 2017-2019 omnibus appropriations act, chapter
29 1, Laws of 2017, 3rd sp. sess., as amended.

30 (d) \$1,000,000 of the general fund—state appropriation for fiscal
31 year 2022 and \$1,250,000 of the general fund—state appropriation for
32 fiscal year 2023 are provided solely for the demonstration site
33 established with funding provided in this act.

34 (e) \$55,000 of the general fund—state appropriation for fiscal
35 year 2022 and \$55,000 of the general fund—state appropriation for
36 fiscal year 2023 are provided solely for maintaining and implementing
37 the data sharing agreement between the office, the department of
38 children, youth, and families, and the contractors to support
39 targeted service delivery, program evaluation, and statewide

1 education outcomes measurement for students served under this
2 section.

3 (7) (a) \$1,200,000 of the general fund—state appropriation for
4 fiscal year 2022 and \$1,200,000 of the general fund—state
5 appropriation for fiscal year 2023 are provided solely for
6 implementation of chapter 157, Laws of 2016 (homeless students).

7 (b) \$36,000 of the general fund—state appropriation for fiscal
8 year 2022 and \$36,000 of the general fund—state appropriation for
9 fiscal year 2023 are provided solely for chapter 212, Laws of 2014
10 (homeless student educational outcomes).

11 (8) \$375,000 of the general fund—state appropriation for fiscal
12 year 2022 and \$375,000 of the general fund—state appropriation for
13 fiscal year 2023 are provided solely for a nonviolence and ethical
14 leadership training and professional development program provided by
15 the institute for community leadership.

16 (9) (a) \$1,425,000 of the general fund—state appropriation for
17 fiscal year 2022 and \$1,425,000 of the general fund—state
18 appropriation for fiscal year 2023 are provided solely for dual
19 language grants to grow capacity for high quality dual language
20 learning. Grant funding may be used for new and existing dual
21 language programs, heritage language programs for immigrant and
22 refugee students, and indigenous language programs for native
23 students.

24 (b) Each grant recipient must convene an advisory board to guide
25 the development and continuous improvement of its dual language
26 program, including but not limited to: Determining which schools and
27 languages will be prioritized; conducting outreach to the community;
28 and addressing enrollment considerations and the hiring of staff. At
29 least half the members of the board must be parents of English
30 learner students or current or former English learner students. The
31 other members of the board must represent teachers, students, school
32 leaders, governing board members, youth, and community-based
33 organizations that support English learners.

34 (10) (a) \$4,940,000 of the general fund—state appropriation for
35 fiscal year 2022 and \$4,940,000 of the general fund—state
36 appropriation for fiscal year 2023 are provided solely for the
37 Washington state achievers scholarship and Washington higher
38 education readiness program. The funds shall be used to: Support
39 community involvement officers that recruit, train, and match

1 community volunteer mentors with students selected as achievers
2 scholars; and to identify and reduce barriers to college for low-
3 income and underserved middle and high school students. The office
4 may require the recipient of these funds to report the impacts of the
5 recipient's efforts in alignment with the measures of the Washington
6 school improvement framework.

7 (b) \$1,454,000 of the general fund—state appropriation for fiscal
8 year 2022 and \$1,454,000 of the general fund—state appropriation for
9 fiscal year 2023 are provided solely for contracting with a college
10 scholarship organization with expertise in conducting outreach to
11 students concerning eligibility for the Washington college bound
12 scholarship consistent with chapter 405, Laws of 2007. The office may
13 require the recipient of these funds to report the impacts of the
14 recipient's efforts in alignment with the measures of the Washington
15 school improvement framework.

16 (c) \$362,000 of the general fund—state appropriation for fiscal
17 year 2022 and \$362,000 of the general fund—state appropriation for
18 fiscal year 2023 are provided solely for implementation of chapter
19 180, Laws of 2017 (Washington Aim program).

20 (11)(a) \$500,000 of the general fund—state appropriation for
21 fiscal year 2022 and \$500,000 of the general fund—state appropriation
22 for fiscal year 2023 are provided solely for the Washington state
23 leadership and assistance for science education reform (LASER)
24 regional partnership activities, including instructional material
25 purchases, teacher and principal professional development, and school
26 and community engagement events. The office may require the recipient
27 of these funds to report the impacts of the recipient's efforts in
28 alignment with the measures of the Washington school improvement
29 framework.

30 (b) (i) \$3,000,000 of the general fund—state appropriation for
31 fiscal year 2022 and \$3,000,000 of the general fund—state
32 appropriation for fiscal year 2023 are provided solely for a
33 statewide information technology academy program. This public-private
34 partnership will provide educational software, as well as information
35 technology certification and software training opportunities for
36 students and staff in public schools for the 2021-22 and 2022-23
37 school years only. The office must evaluate other options that may be
38 available in the state for a future public-private partnership to

1 deliver similar services to students and staff of public schools at
2 no cost to the state.

3 (ii) The office must require the recipient of these funds to
4 report the impacts of the recipient's efforts in alignment with the
5 measures of the Washington school improvement framework. The report
6 must include the number of students served disaggregated by gender,
7 race, ethnicity, and free-and-reduced lunch eligibility as well as
8 the number of industry certificates attained by type of certificate.

9 (c) \$50,000 of the general fund—state appropriation for fiscal
10 year 2022 and \$50,000 of the general fund—state appropriation for
11 fiscal year 2023 are provided solely for grants of \$2,500 to provide
12 twenty middle and high school teachers each year with professional
13 development training for implementing integrated math, science,
14 technology, and engineering programs in their schools.

15 (d) \$1,000,000 of the general fund—state appropriation for fiscal
16 year 2022 and \$1,000,000 of the general fund—state appropriation for
17 fiscal year 2023 are provided solely for the computer science and
18 education grant program to support the following three purposes:
19 Train and credential teachers in computer sciences; provide and
20 upgrade technology needed to learn computer science; and, for
21 computer science frontiers grants to introduce students to and engage
22 them in computer science. The office of the superintendent of public
23 instruction must use the computer science learning standards adopted
24 pursuant to chapter 3, Laws of 2015 (computer science) in
25 implementing the grant, to the extent possible. Additionally, grants
26 provided for the purpose of introducing students to computer science
27 are intended to support innovative ways to introduce and engage
28 students from historically underrepresented groups, including girls,
29 low-income students, and minority students, to computer science and
30 to inspire them to enter computer science careers. The office of the
31 superintendent of public instruction may award up to \$500,000 each
32 year, without a matching requirement, to districts with greater than
33 fifty percent of students eligible for free and reduced-price meals.
34 All other awards must be equally matched by private sources for the
35 program, including gifts, grants, or endowments.

36 (e) \$750,000 of the general fund—state appropriation for fiscal
37 year 2022 and \$750,000 of the general fund—state appropriation for
38 fiscal year 2023 are provided solely for the office of the
39 superintendent of public instruction to contract with a qualified

1 501(c)(3) nonprofit community-based organization physically located
2 in Washington state that has at least 18 years of experience
3 collaborating with the office and school districts statewide to
4 integrate the state learning standards in English language arts,
5 mathematics, and science with FieldSTEM outdoor field studies and
6 project-based and work-based learning opportunities aligned with the
7 environmental, natural resource, and agricultural sectors. The office
8 may require the recipient of these funds to report the impacts of the
9 recipient's efforts in alignment with the measures of the Washington
10 school improvement framework.

11 (f) \$62,000 of the general fund—state appropriation for fiscal
12 year 2022 and \$62,000 of the general fund—state appropriation for
13 fiscal year 2023 are provided solely for competitive grants to school
14 districts to increase the capacity of high schools to offer AP
15 computer science courses. In making grant allocations, the office of
16 the superintendent of public instruction must give priority to
17 schools and districts in rural areas, with substantial enrollment of
18 low-income students, and that do not offer AP computer science.
19 School districts may apply to receive either or both of the following
20 grants:

21 (i) A grant to establish partnerships to support computer science
22 professionals from private industry serving on a voluntary basis as
23 coinstructors along with a certificated teacher, including via
24 synchronous video, for AP computer science courses; or

25 (ii) A grant to purchase or upgrade technology and curriculum
26 needed for AP computer science, as well as provide opportunities for
27 professional development for classroom teachers to have the requisite
28 knowledge and skills to teach AP computer science.

29 (g) \$100,000 of the general fund—state appropriation for fiscal
30 year 2022 and \$100,000 of the general fund—state appropriation for
31 fiscal year 2023 are provided solely for the Mobius science center to
32 expand mobile outreach of science, technology, engineering, and
33 mathematics (STEM) education to students in rural, tribal, and low-
34 income communities.

35 (12) \$85,000 of the general fund—state appropriation for fiscal
36 year 2022 and \$85,000 of the general fund—state appropriation for
37 fiscal year 2023 are provided solely for the centrum program at Fort
38 Worden state park.

1 (13) (a) \$788,000 of the general fund—state appropriation for
2 fiscal year 2022 and \$750,000 of the general fund—state appropriation
3 for fiscal year 2023 are provided solely for contracts with
4 Washington state based nonprofit organizations that provide a career-
5 integrated one-to-one mentoring program for disadvantaged high school
6 students facing academic and personal challenges with the goal of
7 keeping them on track for graduation and post-high school success.
8 The mentoring must include a focus on college readiness, career
9 exploration and social-emotional learning. An applicant requesting
10 funding for these dollars must successfully demonstrate to the
11 department that it currently provides a career-integrated one-to-one
12 volunteer mentoring program and has been mentoring high school youth
13 for at least twenty years in the state prior to application.

14 (b) Of the amounts provided in this subsection, \$38,000 of the
15 general fund—state appropriation for fiscal year 2022 is provided
16 solely for the office to contract with a Washington-based nonprofit
17 organization that provides one-to-one mentoring through a volunteer-
18 supported network for disadvantaged youth facing academic and
19 personal challenges to provide supportive services for youth who are
20 experiencing mental and behavioral health crises due to the pandemic.
21 Funding may also be used to assist youth mentors, and for staff who
22 provide services to youth and their families and are experiencing
23 secondary trauma. The organization must be affiliated with a national
24 volunteer-supported mentoring network and have been providing one-to-
25 one volunteer mentoring programs for at least 20 years in the state.

26 (14) \$250,000 of the general fund—state appropriation for fiscal
27 year 2022 and \$250,000 of the general fund—state appropriation for
28 fiscal year 2023 are provided solely for the office to contract with
29 an organization to create an after-school and summer learning program
30 in the city of Federal Way. The program shall provide comprehensive,
31 culturally competent academic support and cultural enrichment for
32 primarily latinx, spanish-speaking, low-income sixth, seventh, and
33 eighth grade students. The department must contract with an
34 organization with over forty years of experience that serves the
35 latino community in Seattle and King county and has previously
36 established an after-school and summer learning program.

37 (15) \$850,000 of the general fund—state appropriation for fiscal
38 year 2022 and \$850,000 of the general fund—state appropriation for
39 fiscal year 2023 are provided solely for the office of the

1 superintendent of public instruction to create and administer a grant
2 program for districts to reduce associated student body fees or
3 participation fees for students who are eligible to participate in
4 the federal free and reduced-price meals program. The office must
5 distribute grants for the 2021-22 school year to school districts by
6 August 10, 2021, and grants for the 2022-23 school year by August 1,
7 2022.

8 (a) Grant awards must be prioritized in the following order:

9 (i) High schools implementing the United States department of
10 agriculture community eligibility provision;

11 (ii) High schools with the highest percentage of students in
12 grades nine through twelve eligible to participate in the federal
13 free and reduced-price meals program; and

14 (iii) High schools located in school districts enrolling 5,000 or
15 fewer students.

16 (b) High schools that do not comply with the data collection and
17 reporting requirements in RCW 28A.320.540 are not eligible for grant
18 funding.

19 (c) The office of the superintendent of public instruction shall
20 award grants that are the lesser of the cost of the high school's
21 associated student body card multiplied by the number of students
22 eligible for the free or reduced-price meals program that purchased a
23 student body card in either 2018-19 or 2019-20 school year, whichever
24 is higher, or \$10,000.

25 (d) The office may award additional funding if:

26 (i) The appropriations provided are greater than the total amount
27 of funding requested at the end of the application cycle; and

28 (ii) The applicant shows a demonstrated need for additional
29 support.

30 (16) \$250,000 of the general fund—state appropriation for fiscal
31 year 2022 and \$250,000 of the general fund—state appropriation for
32 fiscal year 2023 are provided solely for the south Kitsap school
33 district to codevelop a pilot strategy to increase completion rates
34 for the free application for federal student aid (FAFSA).

35 (17) \$500,000 of the general fund—state appropriation for fiscal
36 year 2022 and \$500,000 of the general fund—state appropriation for
37 fiscal year 2023 are provided solely for the office of the
38 superintendent of public instruction to contract with a Washington-
39 based nonprofit organization to promote equitable access in science,

1 technology, engineering, and math education for historically
2 underserved students and communities. The nonprofit shall provide a
3 system of science educational programming specifically for migrant
4 and bilingual students, including teacher professional development,
5 culturally responsive classroom resources that are aligned with
6 Washington state science and environmental and sustainability
7 learning standards, and implementation support. At least 50 percent
8 of the funding provided in this subsection must serve schools and
9 school districts in eastern Washington. The nonprofit organization
10 must have experience developing and implementing science and
11 environmental science programming and resources for migrant and
12 bilingual students.

13 (18) \$500,000 of the general fund—state appropriation for fiscal
14 year 2022 and \$500,000 of the general fund—state appropriation for
15 fiscal year 2023 are provided solely for the office of the
16 superintendent of public instruction to contract with a nonprofit
17 organization serving opportunity youth in Pierce, King and Snohomish
18 counties. The organization must assist traditionally underrepresented
19 students on nontraditional educational pathways by providing
20 mentorship and technical assistance in navigating higher education
21 and financial aid. The office may require the recipient of these
22 funds to report the impacts of the efforts in alignment with the
23 measures of the Washington school improvement framework.

24 (19) \$500,000 of the general fund—state appropriation for fiscal
25 year 2022 and \$500,000 of the general fund—state appropriation for
26 fiscal year 2023 are provided solely for the office of the
27 superintendent of public instruction to administer a grants program
28 for school districts to acquire and use research-based, social
29 emotional learning curricula in accordance with the state social
30 emotional learning standards. The office must prioritize school
31 districts that do not have existing research based social emotional
32 learning programs and that are also eligible for high-poverty
33 allocations from the learning assistance program.

34 (20) \$250,000 of the general fund—state appropriation for fiscal
35 year 2022 and \$250,000 of the general fund—state appropriation for
36 fiscal year 2023 are provided solely for the office to contract with
37 a nonprofit organization that specializes in using e-sports to engage
38 students in seven career clusters to bring team-based, career related
39 e-sports programs to each high school in the Battle Ground,

1 Evergreen, and Vancouver school districts. Any funding remaining may
2 be used for e-sports programs in the middle schools of the three
3 school districts.

4 (21) \$1,399,000 of the general fund—state appropriation for
5 fiscal year 2022 and \$1,399,000 of the general fund—state
6 appropriation for fiscal year 2023 are provided solely for school
7 districts to support youth who are truant under chapter 28A.225 RCW
8 or at risk of becoming truant, and for costs associated with filing
9 or serving petitions under RCW 28A.225.030.

10 (22) The general fund—state appropriations in this section for
11 fiscal year 2022 have been reduced by \$24,000to reflect global
12 compensation savings. The office of financial management, in
13 consultation with the office of the superintendent of public
14 instruction, shall adjust allotments from the appropriations in this
15 section, including allotments of amounts provided solely for a
16 specific purpose, to reflect the reduction to the overall
17 appropriation.

18 (23) \$500,000 of the general fund—state appropriation for fiscal
19 year 2022 and \$500,000 of the general fund—state appropriation for
20 fiscal year 2023 are provided solely for the office to contract with
21 an organization that works with educators to secure salmon eggs,
22 offer learning opportunities as the fry develop, and assist when
23 students release their fry into local creeks and lakes. Funding may
24 only be used for new programs located in elementary schools that are
25 eligible for high-poverty allocations from the learning assistance
26 program. Of the amounts provided in this subsection, the office may
27 use no more than \$35,000 each fiscal year for office administration
28 costs related to the contract.

29 (24) \$9,850,000 of the general fund—state appropriation for
30 fiscal year 2022 and \$9,850,000 of the general fund—state
31 appropriation for fiscal year 2023 are provided solely for the office
32 of the superintendent of public instruction to administer the
33 technology grant program established under Engrossed Second
34 Substitute House Bill No. 1365 (schools/computers & devices).

35 (25) \$199,000 of the general fund—state appropriation for fiscal
36 year 2022 and \$247,000 of the general fund—state appropriation for
37 fiscal year 2023 are provided solely for the media literacy and
38 digital citizenship grant program created in Engrossed Second
39 Substitute House Bill No. 1365 (schools/computers & devices). Total

1 grant awards may not exceed \$150,000. Of the amounts provided in this
2 subsection, \$50,000 of the general fund—state appropriation for
3 fiscal year 2023 is provided solely for two regional conferences.

4 (26) \$70,000 of the general fund—state appropriation for fiscal
5 year 2022 is provided solely for the southwest boys & girls club to
6 provide community mentoring, academic intervention, and culturally
7 specific supports through the "be great-graduate initiative" for a
8 cohort of White Center youth identified as high risk.

9 (27) \$236,000 of the general fund—state appropriation for fiscal
10 year 2022 and \$14,000 of the general fund—state appropriation for
11 fiscal year 2023 are provided solely for grants to support teachers
12 with costs associated with becoming certified, endorsed, or licensed
13 in computer science including, but not limited to, professional
14 development, training, licensure exams, courses in pedagogy, and
15 courses in computer science content. Entities eligible for these
16 funds include, but are not limited to, individual teachers, local
17 education agencies, approved professional learning providers, and
18 institutions of higher education located in Washington state.

19 (28) \$300,000 of the general fund—state appropriation for fiscal
20 year 2022 and \$450,000 of the general fund—state appropriation for
21 fiscal year 2023 are provided solely for the Highline school district
22 to contract with an organization to offer pre-apprenticeship
23 opportunities for at least two cohorts of students each year in south
24 King county during the summer months of 2021, 2022, and 2023.
25 Students from the Highline school district and neighboring school
26 districts in south King county are eligible for the program.

27 (29) \$255,000 of the general fund—state appropriation for fiscal
28 year 2022 and \$255,000 of the general fund—state appropriation for
29 fiscal year 2023 are provided solely for the continuation of the math
30 improvement pilot program. The entirety of the funds appropriated for
31 fiscal year 2022 must be disbursed by the office to the recipients of
32 the grants no later than August 1, 2021, and the entirety of the
33 funds appropriated for fiscal year 2023 must be disbursed by the
34 office to the recipients of the grants no later than August 1, 2022.
35 Of the amounts provided in the subsection:

36 (a) \$85,000 of the general fund—state appropriation for fiscal
37 year 2022 and \$85,000 of the general fund—state appropriation for
38 fiscal year 2023 are provided solely for the Spokane school district.

1 (b) \$85,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$85,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for the Chehalis school
4 district.

5 (c) \$85,000 of the general fund—state appropriation for fiscal
6 year 2022 and \$85,000 of the general fund—state appropriation for
7 fiscal year 2023 are provided solely for the Bremerton school
8 district.

9 (30) Within existing resources, the office shall develop
10 recommendation to the legislature to merge the grant programs and
11 specific appropriations of pass-through funding for certain
12 activities or entities in this section into a competitive grant
13 funding process in future biennia. A competitive process must
14 allocate funding using the following five separate categories:

15 (a) Student supports and safety. Programs under this category
16 will support the mental, social-emotional, and physical safety of
17 students;

18 (b) Educator growth and development. Programs under this category
19 will support the recruitment and retention of educators, and support
20 their continual professional growth;

21 (c) Curricula development, dissemination, and supports. Programs
22 under this category will support the development, implementation, and
23 continuous improvement of curricula and other programs specific to
24 state learning standards and content areas;

25 (d) Eliminating inequitable student outcomes. Programs under this
26 category will increase outcomes for specific student groups,
27 including students experiencing homelessness or foster care; and

28 (e) Graduation success and preparation for postsecondary
29 pathways. Programs under this category will increase access to
30 graduation pathways aligned with students' postsecondary goals and
31 support for each student to graduate ready to achieve those goals.
32 These may include dual credit programs; dropout prevention,
33 intervention, and reengagement programs; core plus programs; and
34 other high demand career and technical education programs.

35 (31) \$500,000 of the general fund—state appropriation for fiscal
36 year 2022 and \$500,000 of the general fund—state appropriation for
37 fiscal year 2023 are provided solely for the south Kitsap school
38 district for the controls programmer apprenticeship program.

1 (32) \$800,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$5,300,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for transitional support grants
4 to school districts to support schools that incur costs transitioning
5 from Native American school mascots, logos, or team names under
6 section 3 of Substitute House Bill No. 1356 (Native American names,
7 etc.).

8 (33) \$10,000,000 of the general fund—state appropriation for
9 fiscal year 2023 is provided solely for the office to administer an
10 outdoor learning grant program to develop and support outdoor
11 educational experiences for students in Washington public schools.
12 The office must award grants to eligible school districts and outdoor
13 education program providers starting in the 2022-23 school year. The
14 office may consult with the Washington recreation and conservation
15 office on outdoor learning program grants. Of the amounts provided in
16 this subsection:

17 (a) \$195,000 of the general fund—state appropriation for fiscal
18 year 2023 is provided solely for the office to implement Second
19 Substitute House Bill No. 2078 (outdoor learning grant prg.). If the
20 bill is not enacted by June 30, 2022, the amount provided in this
21 subsection shall lapse.

22 (b) \$3,903,000 of the general fund—state appropriation for fiscal
23 year 2023 is provided solely for the outdoor learning grant program,
24 which consists of two types of grants:

25 (i) Allocation-based grants for school districts to develop or
26 support outdoor educational experiences; and

27 (ii) Competitive grants for outdoor education providers that are
28 designed to support existing capacity and to increase future capacity
29 for outdoor learning experiences.

30 (c) \$5,902,000 of the general fund—state appropriation for fiscal
31 year 2023 is provided solely for the outdoor education experiences
32 program. The office must prioritize providing the program to fifth
33 and sixth grade students in high poverty schools, expanding to other
34 fifth and sixth grade students subject to available funds.

35 (34) \$250,000 of the general fund—state appropriation for fiscal
36 year 2023 is provided solely for an education and workforce pathway
37 pilot program at the northwest career and technical academy. The
38 pilot program will oversee a pathway including high schools, skills
39 centers, community and technical colleges, and employers that results

1 in students earning a high school diploma and an associate in
2 technical arts degree, while maintaining summer employment.

3 (35) \$150,000 of the general fund—state appropriation for fiscal
4 year 2023 is provided solely for the office of the superintendent of
5 public instruction to administer grants to school districts for a
6 plant-based school meals pilot program. Grant recipients may use the
7 funding for food supplies, delivery costs, equipment purchases,
8 education, and other expenditures to increase access to plant-based
9 school meals. Grant awards to school districts may not exceed \$10,000
10 per district.

11 (36) \$148,000 of the general fund—state appropriation for fiscal
12 year 2023 is provided solely to provide before and after-school
13 programming to low-income elementary school students in the Tukwila
14 school district. Funding in this subsection may be distributed to the
15 Tukwila school district or to local before or after-school program
16 providers that provide child care for low-income elementary school
17 students in the school district.

18 (37) \$250,000 of the general fund—state appropriation for fiscal
19 year 2023 is provided solely for the Tacoma school district to
20 identify specific career-relevant coursework and facility needs for
21 the development of a comprehensive maritime-focused career and
22 technical education program in the south Puget Sound area. Funding
23 must be used by the district to engage with the maritime industry in
24 and around the port of Tacoma to conduct a workforce training gap
25 analysis. The district must also coordinate with the office, the
26 state board of education, and the workforce training board to create
27 the relevant curriculum and identify facility needs to establish a
28 new marine trades program.

29 (38) \$250,000 of the general fund—state appropriation for fiscal
30 year 2023 is provided solely for the office to contract with an
31 organization to expand the senior support initiative that helps high
32 school seniors in the Tacoma school district navigate their
33 postsecondary pathway options. The organization may provide support
34 to Tacoma school district seniors through academic supports,
35 financial aid and scholarships, college entry and communication,
36 workforce entry and apprenticeships, housing, child care, and other
37 basic needs. The organization must be a foundation focused on
38 students that coordinates the efforts of parents, youth, community,

1 and policymakers across multiple sectors to address equity gaps
2 facing children and youth in the Tacoma school district.

3 (39) \$250,000 of the general fund—state appropriation for fiscal
4 year 2023 is provided solely for the office to contract with a
5 nonprofit organization to develop and provide a Latino youth-on-youth
6 gang violence prevention program for students. The program must
7 target Latino students ages 11 through 17 who are either involved in
8 or at risk of becoming involved in a gang or in gang activities.
9 Eligible students must be enrolled in either the Moses Lake or
10 Federal Way school districts. The nonprofit organization must have at
11 least 15 years of experience serving Latino communities and promoting
12 advocacy and must provide kindergarten through 12th grade social
13 emotional learning, mental health wraparound services, and parent
14 engagement programs in Washington.

15 (40)(a) \$500,000 of the general fund—state appropriation for
16 fiscal year 2023 is provided solely for the office to administer a
17 pilot program to subsidize eligible dual or concurrent enrollment
18 course costs for students who qualify for free or reduced-price meals
19 and are participating in dual enrollment courses offered by one of
20 three community colleges designated by the office and the state board
21 of community and technical colleges. Eligible dual enrollment course
22 programs include the running start and college in the high school
23 programs. One of the community colleges must be located in a county
24 with a population greater than 125,000 but less than 150,000.

25 (b) The office must subsidize the course costs by transmitting to
26 each of the three institutions of higher education \$1,000 per full-
27 time equivalent student during the 2022-23 academic year. For
28 eligible students who qualify for free or reduced-price meals and are
29 enrolled in running start courses, the pilot program must subsidize:

30 (i) Any student-voted fees, technology fees, course fees,
31 laboratory fees, or other fees required for enrollment, up to 17
32 credits per quarter, that were not waived by the institution of
33 higher education under RCW 28A.600.310; and

34 (ii) Textbooks and other course materials required by the
35 institution of higher education.

36 (c) Any funds remaining after the office subsidizes the costs
37 included in (b) of this subsection may be used to subsidize waived
38 fees or transportation costs for eligible students who qualify for
39 free or reduced-price meals and are enrolled in running start
40 courses.

1 (d) The office must submit a preliminary report to the
2 legislature by June 30, 2023, on the results of the pilot program. It
3 is the intent of the legislature to provide funding for a final
4 report due to the legislature by August 31, 2023.

5 (41) \$468,000 of the general fund—state appropriation for fiscal
6 year 2023 is provided solely for the office to contract with a
7 nonprofit organization to establish a workforce pilot program with
8 the Vancouver school district that provides targeted training to
9 expand the school district's candidate pool for school bus drivers
10 and paraeducators. The nonprofit organization must be based in
11 Vancouver, Washington and must have experience assisting individuals
12 in becoming economically self-sufficient by providing resources,
13 training, and job placement opportunities. By June 30, 2023, the
14 office will collaborate with the nonprofit organization and the
15 Vancouver school district to submit a report to the legislature with
16 results of the workforce pilot program and recommendations for
17 expanding the program.

18 (42) \$250,000 of the general fund—state appropriation for fiscal
19 year 2023 is provided solely for the office to contract with the
20 association of Washington school principals to provide support,
21 mentoring, mediation, and professional learning services to school
22 principals and assistant principals in the greater Seattle area.

23 (43) \$200,000 of the general fund—state appropriation for fiscal
24 year 2023 is provided solely for grants to school districts and
25 educational service districts operating institutional education
26 programs for youth in state long-term juvenile institutions to
27 provide access to computer science elective courses created in Senate
28 Bill No. 5657 (computer science instruction). If the bill is not
29 enacted by June 30, 2022, the amount provided in this subsection
30 shall lapse.

31 (44) \$2,000,000 of the general fund—state appropriation for
32 fiscal year 2023 is provided solely for the grant program created in
33 Second Substitute Senate Bill No. 5720 (student financial literacy)
34 which provides grants to school districts for integrating financial
35 literacy education into professional development for certificated
36 staff. If the bill is not enacted by June 30, 2022, the amount
37 provided in this subsection shall lapse.

38 (45) \$1,000,000 of the general fund—state appropriation for
39 fiscal year 2023 is provided solely for grants to school districts,

1 charter schools, and state-tribal education compact schools to
2 establish K-12 intensive tutoring programs. Grants shall be used to
3 recruit, train, and hire tutors to provide one-on-one tutoring
4 services to K-12 students experiencing learning loss as a result of
5 the COVID-19 pandemic. The tutors must receive training in proven
6 tutoring models to ensure their effectiveness in addressing learning
7 loss.

8 (46) \$3,000,000 of the general fund—state appropriation for
9 fiscal year 2023 is provided solely for the office to distribute
10 after-exit running start grants to school districts that identify
11 running start students that have exceeded maximum enrollment under
12 running start formulas and high school graduates who have 15 or fewer
13 college credits to earn before meeting associate degree requirements
14 for instruction not funded under section 504(18) of this act. High
15 school graduates who meet these requirements are eligible to receive
16 funds from these grants for fees to the community and technical
17 college to earn up to 15 college credits during the summer academic
18 term following their high school graduation.

19 (47) FEDERAL GRANTS FOR COVID-19 RECOVERY

20 (a) \$12,885,000 of the elementary and secondary school emergency
21 relief III account—federal appropriation from funds attributable to
22 subsection 2001(f)(4), the American rescue plan act of 2021, P.L.
23 117-2 is provided solely to administer a grant program for community-
24 based organizations to collaborate with school districts to support
25 learning recovery and acceleration.

26 (b) \$742,367,000 of the general fund—federal appropriation
27 (CRRSA/ESSER) from funds attributable to subsection 313(c), the
28 coronavirus response and relief supplemental appropriations act, P.L.
29 116-260, division M is provided solely for subgrants to local
30 education agencies. Total subgrants awarded under this subsection
31 (47)(b) and section 12, chapter 3, Laws of 2021 may not exceed the
32 federal amounts provided under subsection 313(c), the coronavirus
33 response and relief supplemental appropriations act, P.L. 116-260,
34 division M.

35 (c)(i) \$46,263,000 of the general fund—federal appropriation
36 (CRRSA/GEER) is provided solely to provide emergency assistance to
37 nonpublic schools, as authorized in section 312(d), the coronavirus
38 response and relief supplemental appropriations act, P.L. 116-260,
39 division M. Total funds provided under this subsection (47)(c)(i) and

1 section 13, chapter 3, Laws of 2021 may not exceed the federal
2 amounts provided in section 312(d), the coronavirus response and
3 relief supplemental appropriations act, P.L. 116-260, division M.

4 (ii) (~~(\$43,708,000)~~) \$3,896,816 of the general fund—federal
5 appropriation (ARPA) is provided solely to provide emergency
6 assistance to nonpublic schools, as authorized in section 2002, the
7 American rescue plan act of 2021, P.L. 117-2.

8 (d) \$1,333,801,000 of the elementary and secondary school
9 emergency relief III account—federal appropriation is provided solely
10 for allocations from funds attributable to subsection 2001(e)(2) the
11 American rescue plan act of 2021, P.L. 117-2 for subgrants to local
12 education agencies.

13 (e) \$333,450,000 of the elementary and secondary school emergency
14 relief III account—federal appropriation is provided solely for
15 allocations from funds attributable to subsection 2001(e)(1), the
16 American rescue plan act of 2021, P.L. 117-2 for subgrants to local
17 education agencies to address learning loss. Total funds provided
18 under this subsection (47)(e) and section 1518(33)(b) of this act for
19 the same purpose may not exceed the funding authorized in this
20 subsection (47)(e).

21 (f) \$18,525,000 of the elementary and secondary school emergency
22 relief III account—federal appropriation from funds attributable to
23 subsection 2001(f)(2), the American rescue plan act of 2021, P.L.
24 117-2 is provided solely for grants to entities or organizations to
25 provide outdoor education summer enrichment programs to youth.
26 Recipients must prioritize activities or programs that:

- 27 (i) Promote students connecting socially with their classmates;
- 28 (ii) Encourage students to engage in physical activity; and
- 29 (iii) Support families who have struggled with child care needs.

30 (g) \$18,525,000 of the elementary and secondary school emergency
31 relief III account—federal appropriation from funds attributable to
32 subsection 2001(f)(3), the American rescue plan act of 2021, P.L.
33 117-2 is provided solely to support evidence-based comprehensive
34 afterschool programs.

35 (h) \$10,000,000 of the elementary and secondary school emergency
36 relief III account—federal appropriation from funds attributable to
37 subsection 2001(f)(4), the American rescue plan act of 2021, P.L.
38 117-2 is provided solely for grants to districts to expand the number
39 of dual language classrooms in early grades and professional

1 development to accelerate literacy gains in early grades, especially
2 for English learners.

3 (i) \$4,000,000 of the elementary and secondary school emergency
4 relief III account—federal appropriation from funds attributable to
5 subsection 2001(f)(4), the American rescue plan act of 2021, P.L.
6 117-2 is provided solely for grants to school districts to expand
7 career and technical education graduation pathway options, including
8 career-connected learning opportunities.

9 (j) \$4,000,000 of the elementary and secondary school emergency
10 relief III account—federal appropriation from funds attributable to
11 subsection 2001(f)(4), the American rescue plan act of 2021, P.L.
12 117-2 is provided solely for grants for supplies, equipment,
13 staffing, and services to increase access to summer meals and safe
14 school meals in the 2021-22 school year and summer prior to the start
15 of the school year.

16 (k) \$60,000 of the elementary and secondary school emergency
17 relief III account—federal appropriation from funds attributable to
18 subsection 2001(f)(4), the American rescue plan act of 2021, P.L.
19 117-2 is provided solely to support a technical advisory workgroup to
20 explore and recommend residency options for pre-service educators,
21 with a focus on educators of color and bilingual speakers and how the
22 apportionment system could support a teacher residency initiative.
23 The workgroup will provide preliminary recommendations by November 1,
24 2021, and final recommendations by November 1, 2022.

25 (l) \$78,172,000 of the general fund—federal appropriation is
26 provided solely for allocations from federal funding in response to
27 the COVID-19 pandemic as authorized in section 18003, the coronavirus
28 aid, relief, and economic security act, P.L. 116-136, division B.
29 Total funds provided under this subsection (47)(l) and amounts
30 expended in the 2019-2021 fiscal biennium for the same purpose may
31 not exceed the federal amounts provided in section 18003, the
32 coronavirus response and relief supplemental appropriation act, P.L.
33 116-136, division B.

34 (m) \$10,000,000 of the elementary and secondary school emergency
35 relief III account—federal appropriation from funds attributable to
36 subsection 2001(b), the American rescue plan act of 2021, P.L. 117-2,
37 is provided solely for the office of the superintendent of public
38 instruction to contract with the Washington school principals'
39 education foundation to support pandemic related learning loss

1 through outdoor learning and overnight camp experiences. The
2 association, in consultation with the office, must provide grants to
3 school districts that partner with an accredited residential outdoor
4 school to provide up to 20,000 fifth and sixth grade students with up
5 to five days of outdoor learning at an overnight camp. Prioritization
6 must be given to schools that have been identified for improvement
7 and students who are most impacted by opportunity gaps as determined
8 by measures of the Washington school improvement framework. Outdoor
9 schools must provide curriculum that is aligned to state learning
10 standards and provide opportunities for accelerated learning,
11 including career connected learning in field based environmental
12 science, technology, engineering, and math. Funds may be used by
13 residential outdoor schools for operational activities necessary for
14 reopening.

15 (n) \$12,141,000 of the elementary and secondary school emergency
16 relief III account—federal appropriation from funds attributable to
17 subsection 2001(b), the American rescue plan act of 2021, P.L. 117-2,
18 is provided solely for the purposes of identifying children and youth
19 experiencing homelessness and providing children and youth
20 experiencing homelessness with:

21 (i) Wrap-around services due to the challenges of the COVID-19
22 public health emergency; and

23 (ii) Assistance needed to enable children and youth experiencing
24 homelessness to attend school and participate fully in school
25 activities.

26 (o) \$27,375,000 of the general fund—state appropriation for
27 fiscal year 2022, \$79,485,000 of the general fund—federal
28 appropriation (CRRSA/ESSER), and \$93,140,000 of the elementary and
29 secondary school emergency relief III account—federal appropriation
30 are provided solely for the office of the superintendent of public
31 instruction to administer grants for the purposes of learning
32 recovery and acceleration. Allowable uses of the funds are limited
33 to:

34 (i) One-time contracts for classified, certificated, or
35 administrative staff who will provide tiered academic and social-
36 emotional supports to students most impacted by the disruption of in-
37 person learning, including locating and reengaging students who have
38 disengaged from school, one-on-one and small-group instruction, and
39 other intensive learning supports;

- 1 (ii) Professional learning for educators focused on learning
2 recovery and acceleration, including assessing student learning and
3 social-emotional needs, transitioning to standards-based curricula
4 and grading, adopting competency or mastery-based options
5 specifically for credit retrieval purposes, and family and student
6 engagement strategies;
- 7 (iii) Procuring assessment or data systems that provide
8 actionable just-in-time data regarding student progress throughout
9 the school year; and
- 10 (iv) Direct supports to students to improve school engagement and
11 accelerate learning.

(End of part)

PART VI
HIGHER EDUCATION

Sec. 601. 2022 c 297 s 602 (uncodified) is amended to read as follows:

FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES

General Fund—State Appropriation (FY 2022)	\$744,893,000
General Fund—State Appropriation (FY 2023)	(\$832,406,000)
	<u>\$833,821,000</u>
Community/Technical College Capital Projects	
Account—State Appropriation	\$22,436,000
Education Legacy Trust Account—State Appropriation	\$159,900,000
Workforce Education Investment Account—State	
Appropriation	\$237,295,000
TOTAL APPROPRIATION	(\$1,996,930,000)
	<u>\$1,998,345,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$33,261,000 of the general fund—state appropriation for fiscal year 2022 and \$33,261,000 of the general fund—state appropriation for fiscal year 2023 are provided solely as special funds for training and related support services, including financial aid, as specified in RCW 28C.04.390. Funding is provided to support at least 7,170 full-time equivalent students in fiscal year 2022 and at least 7,170 full-time equivalent students in fiscal year 2023.

(2) \$5,000,000 of the general fund—state appropriation for fiscal year 2022, \$5,000,000 of the general fund—state appropriation for fiscal year 2023, and \$5,450,000 of the education legacy trust account—state appropriation are provided solely for administration and customized training contracts through the job skills program. The state board shall make an annual report by January 1st of each year to the governor and to the appropriate policy and fiscal committees of the legislature under RCW 43.01.036 regarding implementation of this section, listing the scope of grant awards, the distribution of funds by educational sector and region of the state, and the results of the partnerships supported by these funds.

(3) \$425,000 of the general fund—state appropriation for fiscal year 2022 and \$425,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for Seattle Central College's
2 expansion of allied health programs.

3 (4) (a) \$5,250,000 of the general fund—state appropriation for
4 fiscal year 2022 and \$5,250,000 of the general fund—state
5 appropriation for fiscal year 2023 are provided solely for the
6 student achievement initiative.

7 (b) By December 1, 2021, the state board for community and
8 technical colleges must report to the appropriate committees of the
9 legislature an update on the student achievement initiative
10 including, but not limited to, the following:

11 (i) Annual change in student achievement initiative funds by
12 institution;

13 (ii) Student achievement initiative funds awarded by college by
14 performance funding category including basic skills, first 15 and 30
15 credits, retention, and completion;

16 (iii) Impact of guided pathways implementation on student
17 achievement initiative awards; and

18 (iv) Any additional private or foundation dollars invested in the
19 student achievement initiative.

20 (5) \$1,610,000 of the general fund—state appropriation for fiscal
21 year 2022, and \$1,610,000 of the general fund—state appropriation for
22 fiscal year 2023 are provided solely for the mathematics,
23 engineering, and science achievement program.

24 (6) \$1,500,000 of the general fund—state appropriation for fiscal
25 year 2022 and \$1,500,000 of the general fund—state appropriation for
26 fiscal year 2023 are provided solely for operating a fabrication
27 composite wing incumbent worker training program to be housed at the
28 Washington aerospace training and research center.

29 (7) \$100,000 of the general fund—state appropriation for fiscal
30 year 2022 and \$100,000 of the general fund—state appropriation for
31 fiscal year 2023 are provided solely for the aerospace center of
32 excellence currently hosted by Everett community college to:

33 (a) Increase statewide communications and outreach between
34 industry sectors, industry organizations, businesses, K-12 schools,
35 colleges, and universities;

36 (b) Enhance information technology to increase business and
37 student accessibility and use of the center's web site; and

1 (c) Act as the information entry point for prospective students
2 and job seekers regarding education, training, and employment in the
3 industry.

4 (8) \$21,428,000 of the general fund—state appropriation for
5 fiscal year 2022 and (~~(\$21,920,000)~~) \$23,056,000 of the general fund—
6 state appropriation for fiscal year 2023 are provided solely for the
7 implementation of the college affordability program as set forth in
8 RCW 28B.15.066.

9 (9) Community and technical colleges are not required to send
10 mass mailings of course catalogs to residents of their districts.
11 Community and technical colleges shall consider lower cost
12 alternatives, such as mailing postcards or brochures that direct
13 individuals to online information and other ways of acquiring print
14 catalogs.

15 (10) The state board for community and technical colleges shall
16 not use funds appropriated in this section to support intercollegiate
17 athletics programs.

18 (11) \$157,000 of the general fund—state appropriation for fiscal
19 year 2022 and \$157,000 of the general fund—state appropriation for
20 fiscal year 2023 are provided solely for the Wenatchee Valley college
21 wildfire prevention program.

22 (12) \$150,000 of the general fund—state appropriation for fiscal
23 year 2022 and \$150,000 of the general fund—state appropriation for
24 fiscal year 2023 are provided solely for the Puget Sound welcome back
25 center at Highline College to create a grant program for
26 internationally trained individuals seeking employment in the
27 behavioral health field in Washington state.

28 (13) \$750,000 of the general fund—state appropriation for fiscal
29 year 2022 and \$750,000 of the general fund—state appropriation for
30 fiscal year 2023 are provided solely for increased enrollments in the
31 integrated basic education and skills training program. Funding will
32 support approximately 120 additional full-time equivalent enrollments
33 annually.

34 (14) (a) The state board must provide quality assurance reports on
35 the ctcLink project at the frequency directed by the office of chief
36 information officer for review and for posting on its information
37 technology project dashboard.

38 (b) The state board must develop a technology budget using a
39 method similar to the state capital budget, identifying project

1 costs, funding sources, and anticipated deliverables through each
2 stage of the investment and across fiscal periods and biennia from
3 project initiation to implementation. The budget must be updated at
4 the frequency directed by the office of chief information officer for
5 review and for posting on its information technology project
6 dashboard.

7 (c) The office of the chief information officer may suspend the
8 ctcLink project at any time if the office of the chief information
9 officer determines that the project is not meeting or is not expected
10 to meet anticipated performance measures, implementation timelines,
11 or budget estimates. Once suspension or termination occurs, the state
12 board shall not make additional expenditures on the ctcLink project
13 without approval of the chief information officer. The ctcLink
14 project funded through the community and technical college innovation
15 account created in RCW 28B.50.515 is subject to the conditions,
16 limitations, and review provided in section 701 of this act.

17 (15) \$216,000 of the general fund—state appropriation for fiscal
18 year 2022 and \$216,000 of the general fund—state appropriation for
19 fiscal year 2023 are provided solely for the opportunity center for
20 employment and education at North Seattle College.

21 (16) \$500,000 of the general fund—state appropriation for fiscal
22 year 2022 and \$500,000 of the general fund—state appropriation for
23 fiscal year 2023 are provided solely for Highline College to
24 implement the Federal Way higher education initiative in partnership
25 with the city of Federal Way and the University of Washington Tacoma
26 campus.

27 (17) \$350,000 of the general fund—state appropriation for fiscal
28 year 2022 and \$350,000 of the general fund—state appropriation for
29 fiscal year 2023 are provided solely for Peninsula College to
30 maintain the annual cohorts of the specified programs as follows:

- 31 (a) Medical assisting, 40 students;
- 32 (b) Nursing assistant, 60 students; and
- 33 (c) Registered nursing, 32 students.

34 (18) \$338,000 of the general fund—state appropriation for fiscal
35 year 2022 and \$338,000 of the general fund—state appropriation for
36 fiscal year 2023 are provided solely for the Washington state labor
37 education and research center at South Seattle College.

38 (19) \$150,000 of the general fund—state appropriation for fiscal
39 year 2022 and \$150,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for the aerospace and advanced
2 manufacturing center of excellence hosted by Everett Community
3 College to develop a semiconductor and electronics manufacturing
4 branch in Vancouver.

5 (20) \$15,220,000 of the workforce education investment account—
6 state appropriation is provided solely for college operating costs,
7 including compensation and central services, in recognition that
8 these costs exceed estimated increases in undergraduate operating fee
9 revenue as a result of RCW 28B.15.067.

10 (21) \$15,220,000 of the workforce education investment account—
11 state appropriation is provided solely for employee compensation,
12 academic program enhancements, student support services, and other
13 institutional priorities that maintain a quality academic experience
14 for Washington students.

15 (22) \$1,500,000 of the general fund—state appropriation for
16 fiscal year 2022, \$1,500,000 of the general fund—state appropriation
17 for fiscal year 2023, and \$75,847,000 of the workforce education
18 investment account—state appropriation are provided solely for
19 statewide implementation of guided pathways at each of the state's
20 community and technical colleges or similar programs designed to
21 improve student success, including, but not limited to, academic
22 program redesign, student advising, and other student supports.

23 (23) \$100,000 of the general fund—state appropriation for fiscal
24 year 2022 and \$100,000 of the general fund—state appropriation for
25 fiscal 2023 are provided solely for a reentry navigator position at
26 Olympic College to assist formerly incarcerated people gain
27 admittance into college. A report shall be submitted to the
28 legislature by December 1, 2022, on admittance rates on formerly
29 incarcerated individuals, effective methods of contact and engagement
30 of formerly incarcerated individuals, and how guided pathways can be
31 assisted with reentry navigator positions.

32 (24) \$40,800,000 of the workforce education investment account—
33 state appropriation is provided solely to continue to fund nurse
34 educator salaries.

35 (25) \$40,000,000 of the workforce education investment account—
36 state appropriation is provided to continue to fund high-demand
37 program faculty salaries, including but not limited to nurse
38 educators, other health-related professions, information technology,
39 computer science, and trades.

1 (26) \$8,000,000 of the workforce education investment account—
2 state appropriation is provided solely for the state board for
3 community and technical colleges to expand high-demand and career
4 launch enrollments, as provided under RCW 28C.30.020. Within the
5 amounts provided in this subsection (26):

6 (a) \$6,000,000 of the amounts in this subsection (26) are
7 provided for expansion of career launch enrollments, as provided
8 under RCW 28C.30.020.

9 (b) \$2,000,000 of the amounts in this subsection (26) are
10 provided for expansion of enrollments in high demand programs. These
11 programs include, but are not limited to, allied health, computer and
12 information science, manufacturing, and other fields identified by
13 the state board for community and technical colleges.

14 (c) The state board for community and technical colleges may
15 transfer amounts between (a) and (b) of this subsection (26) if
16 either program does not have sufficient demand to spend the allocated
17 funding. Any transfer must be approved by the state board for
18 community and technical colleges and the office of financial
19 management.

20 (27) \$750,000 of the general fund—state appropriation for fiscal
21 year 2022 and \$750,000 of the general fund—state appropriation for
22 fiscal year 2023 are provided solely to the state board for community
23 and technical colleges to support the completion of the English 101
24 curriculum review to remove barriers to student success. A report
25 should be submitted to the appropriate committees of the legislature
26 under RCW 43.01.036 by June 30, 2023, or upon the completion of the
27 English 101 review to report on lessons learned, best practices, and
28 recommendations for completion of additional curricula reviews.

29 (28) \$8,000,000 of the workforce education investment account—
30 state appropriation is provided solely for the emergency assistance
31 grant program in RCW 28B.50.295.

32 (29) \$10,000 of the general fund—state appropriation for fiscal
33 year 2022 is provided solely for the state board for community and
34 technical colleges to coordinate with the Washington student
35 achievement council task force as described in section 609(6) of this
36 act to provide the following running start data for fiscal year 2019,
37 fiscal year 2020, and fiscal year 2021, for each community and
38 technical college:

1 (a) The total number of running start students served by
2 headcount and full-time equivalent;

3 (b) The total amount of running start revenue received through
4 apportionment as allocated with the running start rate by the office
5 of the superintendent of public instruction through local school
6 districts;

7 (c) Course completion rates for running start students;

8 (d) A list of courses by two-digit classification of
9 instructional program code and the number of running start students
10 in each course;

11 (e) A list of career and technical education area courses and the
12 number of running start students in each course;

13 (f) The number of students at each community or technical college
14 receiving complete fee waivers as required by RCW 28A.600.310(3)(a);
15 and

16 (g) The method used by each college to determine running start
17 fee waiver eligibility, including any policies adopted by the college
18 or its program.

19 (30) \$16,000 of the general fund—state appropriation for fiscal
20 year 2022 and \$91,000 of the general fund—state appropriation for
21 fiscal year 2023 are provided solely for implementation of Second
22 Substitute House Bill No. 1044 (prison to postsecondary ed.).

23 (31) \$516,000 of the general fund—state appropriation for fiscal
24 year 2022 and \$516,000 of the general fund—state appropriation for
25 fiscal year 2023 are provided solely for implementation of Substitute
26 House Bill No. 1166 (college students pilot).

27 (32) \$350,000 of the general fund—state appropriation for fiscal
28 year 2022 is provided solely for implementation of Engrossed
29 Substitute House Bill No. 1273 (menstrual products/schools).

30 (33) \$2,048,000 of the general fund—state appropriation for
31 fiscal year 2022 and \$1,119,000 of the general fund—state
32 appropriation for fiscal year 2023 are provided solely for
33 implementation of Engrossed Second Substitute Senate Bill No. 5227
34 (diversity, etc./higher education).

35 (34) \$15,848,000 of the workforce education investment account—
36 state appropriation is provided solely for implementation of
37 Engrossed Second Substitute Senate Bill No. 5194 (equity and access
38 in higher education).

1 (35) (a) \$2,500,000 of the general fund—state appropriation for
2 fiscal year 2023 is provided solely for grants to promote workforce
3 development in trucking and trucking-related supply chain industries
4 and the school bus driving industry by expanding the number of
5 registered apprenticeships, pre-apprenticeships, and trucking related
6 training programs; and providing support for registered
7 apprenticeships or programs in trucking and trucking-related supply
8 chain industries and the school bus driving industry.

9 (b) Grants awarded under this subsection may be used for:

10 (i) Equipment upgrades or new equipment purchases for training
11 purposes;

12 (ii) New training spaces and locations to support capacity needs
13 and expansion of training to veterans and veteran spouses, and
14 underserved populations to include foster care and homeless
15 transition populations;

16 (iii) Curriculum development and instructor training for driving,
17 repair and service of technological advancements facing the
18 industries;

19 (iv) Tuition assistance for commercial vehicle driver training,
20 mechanical, and support functions that support the trucking industry
21 and the school bus driving industry; and

22 (v) Funding to increase capacity and availability of child care
23 options for shift work schedules.

24 (c) An entity is eligible to receive a grant if it is a
25 nonprofit, nongovernmental, or institution of primary or higher
26 education that provides training opportunities, including
27 apprenticeships, pre-apprenticeships, pre-employment training,
28 commercial vehicle driver training, vocational training related to
29 mechanical and support functions that support the trucking industry
30 or the school bus driving industry; or incumbent worker training to
31 prepare workers for the trucking and trucking-related supply chain
32 industries or the school bus driving industry. Preference will be
33 given to entities in compliance with government approved or
34 accredited programs. Reporting requirements, as determined by the
35 board, shall be required.

36 (d) The board may use up to 5 percent of funds for administration
37 of grants.

38 (36) \$8,000,000 of the workforce education investment account—
39 state appropriation is provided solely for grants for nursing
40 programs to purchase or upgrade simulation laboratory equipment.

1 (37) (a) \$7,018,000 of the workforce education investment account—
2 state appropriation is provided solely to expand cybersecurity
3 academic enrollments by 500 FTE students.

4 (b) The state board for community and technical colleges must
5 coordinate with the student achievement council as provided in
6 section 609(17) of this act to submit a progress report on the new or
7 expanded cybersecurity academic programs, including the number of
8 students enrolled.

9 (38) \$205,000 of the workforce education investment account—state
10 appropriation is provided solely to establish a center for excellence
11 in cybersecurity.

12 (39) \$2,000,000 of the general fund—state appropriation for
13 fiscal year 2022 and \$3,497,000 of the general fund—state
14 appropriation for fiscal year 2023 are provided solely for legal
15 services related to litigation by employees within the community and
16 technical college system challenging the denial of retirement and
17 sick leave benefits. The cases include *Wolf v. State and SBCTC*, *Rush*
18 *v. State and SBCTC* (retirement), and *Rush v. State and SBCTC* (sick
19 leave).

20 (40) \$7,000,000 of the general fund—state appropriation for
21 fiscal year 2023 and \$1,000,000 of the workforce education investment
22 account—state appropriation are provided solely to expand the
23 opportunity grant program to provide health care workforce grants for
24 students.

25 (41) \$2,720,000 of the general fund—state appropriation for
26 fiscal year 2023 is provided solely for each community and technical
27 college to contract with a community-based organization to assist
28 with financial aid access and support in communities.

29 (42) In addition to the homeless student assistance pilot program
30 sites funded in subsection (31) of this section, \$2,932,000 of the
31 general fund—state appropriation for fiscal year 2023 is provided
32 solely for the expansion of the program in RCW 28B.50.916 to all
33 community colleges.

34 (43) \$1,728,000 of the workforce education investment account—
35 state appropriation is provided solely for the expansion of existing
36 programming to accommodate refugees and immigrants who have arrived
37 in Washington state on or after July 1, 2021, and are eligible for
38 federal refugee resettlement services, including those from
39 Afghanistan and Ukraine.

1 (44) \$4,146,000 of the general fund—state appropriation for
2 fiscal year 2023 is provided solely for institution compensation
3 costs in recognition that these costs exceed estimated increases in
4 undergraduate operating fee revenue.

5 (45) (a) \$3,760,000 of the general fund—state appropriation for
6 fiscal year 2023 is provided solely for nursing education, to
7 increase the number of nursing slots for academic year 2022-23 by at
8 least 50 and build capacity for at least 200 new slots in the
9 2023-2025 biennium, and to purchase two simulation vans.

10 (b) Of the amount provided in this subsection, \$300,000 of the
11 general fund—state appropriation for fiscal year 2023 is provided
12 solely for community and technical colleges who enroll new cohorts of
13 at least 25 nursing students in the 2023 spring academic quarter.

14 (c) The state board for community and technical colleges must
15 coordinate with the student achievement council as provided in
16 section 609(17) of this act to submit a progress report on the new or
17 expanded nursing academic programs, including the number of students
18 enrolled per program.

19 (46) (a) \$75,000 of the general fund—state appropriation for
20 fiscal year 2023 is provided solely for the state board in
21 collaboration with the dental industry to report on strategies to
22 support and transform the education and training of the dental
23 hygiene and dental assistant professions.

24 (b) The report shall include, but is not limited to,
25 recommendations on the following topics:

26 (i) Examining options to enhance workforce diversity;

27 (ii) Reducing barriers to entry; and

28 (iii) Proposing changes for education program sustainability.

29 (c) The state board must solicit input and collaborate on the
30 report with a representative from a dental association, a
31 representative from a hygienist association, an expert in dental
32 hygiene education, a representative from the dental assistant
33 profession, and a representative from the dental benefits industry.

34 (d) The report must be submitted to the legislature pursuant to
35 RCW 43.01.036 by December 1, 2022.

36 (47) \$30,000 of the general fund—state appropriation for fiscal
37 year 2022 and \$243,000 of the general fund—state appropriation for
38 fiscal year 2023 are provided solely for Renton Technical College to
39 establish a pilot program to increase outreach and participation in

1 running start and adult education programs. A report on participation
2 rates and student engagement must be submitted to the appropriate
3 committees of the legislature pursuant to RCW 43.01.036 by December
4 1, 2022.

5 (48) \$1,500,000 of the general fund—state appropriation for
6 fiscal year 2023 is provided solely for the development of a climate
7 solutions and climate justice curriculum.

8 (49)(a) \$80,000 of the general fund—state appropriation for
9 fiscal year 2023 is provided solely for a pilot program to help
10 students, including those enrolled in state registered apprenticeship
11 programs, connect with health care coverage. The state board for
12 community and technical colleges must provide resources for up to two
13 community or technical colleges, one on the east side and one on the
14 west side of the Cascade mountains, to hire or train an employee to:

15 (i) Provide information to students and college staff about
16 available health insurance options;

17 (ii) Develop culturally relevant materials and conduct outreach
18 for historically marginalized and underserved student populations to
19 assist these populations in their knowledge of access to low cost or
20 free health insurance plans;

21 (iii) Provide ongoing technical assistance to students about
22 health insurance options or health insurance application process; and

23 (iv) Provide technical assistance to students as a health benefit
24 exchange certified assister, to help students understand, shop,
25 apply, and enroll in health insurance through Washington health
26 planfinder.

27 (b) Participation in the exchange assister program is contingent
28 on fulfilling applicable contracting, security, and other program
29 requirements.

30 (c) The legislature expects the state board, in collaboration
31 with the student achievement council and the health benefit exchange,
32 to report to the appropriate committees of the legislature
33 information about barriers students, including those enrolled in
34 state registered apprenticeship programs, encountered to accessing
35 health insurance coverage; and to provide recommendations on how to
36 improve student access to health coverage based on data gathered from
37 the pilot program.

38 (50) \$331,000 of the general fund—state appropriation for fiscal
39 year 2023 is provided solely for Engrossed Second Substitute Senate

1 Bill No. 5764 (apprenticeships and higher ed). If the bill is not
2 enacted by June 30, 2022, the amount provided in this subsection
3 shall lapse.

4 (51) \$170,000 of the general fund—state appropriation for fiscal
5 year 2023 is provided solely for implementation of Second Substitute
6 House Bill No. 1751 (hazing prevention). If the bill is not enacted
7 by June 30, 2022, the amount in this subsection shall lapse.

8 (52) \$36,000 of the general fund—state appropriation for fiscal
9 year 2023 is provided solely for implementation of Substitute House
10 Bill No. 2019 (careers in retail). If the bill is not enacted by June
11 30, 2022, the amount in this subsection shall lapse.

12 (53) \$1,500,000 of the general fund—state appropriation for
13 fiscal year 2023 is provided solely for implementation of Second
14 Substitute House Bill No. 1835 (postsecondary enrollment). If the
15 bill is not enacted by June 30, 2022, the amount in this subsection
16 shall lapse.

17 **Sec. 602.** 2022 c 297 s 603 (uncodified) is amended to read as
18 follows:

19 **FOR THE UNIVERSITY OF WASHINGTON**

20	General Fund—State Appropriation (FY 2022).	\$391,802,000
21	General Fund—State Appropriation (FY 2023).	(\$423,726,000)
22		<u>\$525,981,000</u>
23	Aquatic Lands Enhancement Account—State	
24	Appropriation.	\$1,630,000
25	University of Washington Building Account—State	
26	Appropriation.	\$1,546,000
27	Education Legacy Trust Account—State Appropriation.	\$37,020,000
28	Economic Development Strategic Reserve Account—State	
29	Appropriation.	\$3,101,000
30	Biotoxin Account—State Appropriation.	\$609,000
31	Dedicated Marijuana Account—State Appropriation	
32	(FY 2022).	\$263,000
33	Dedicated Marijuana Account—State Appropriation	
34	(FY 2023).	\$325,000
35	Accident Account—State Appropriation.	\$7,988,000
36	Medical Aid Account—State Appropriation.	\$7,564,000
37	Workforce Education Investment Account—State	
38	Appropriation.	\$52,333,000

1	Geoduck Aquaculture Research Account—State	
2	Appropriation.	\$22,000
3	TOTAL APPROPRIATION.	(\$927,929,000)
4		<u>\$1,030,184,000</u>

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) \$44,474,000 of the general fund—state appropriation for
8 fiscal year 2022 and ~~(\$45,497,000)~~ \$47,845,000 of the general fund—
9 state appropriation for fiscal year 2023 are provided solely for the
10 implementation of the college affordability program as set forth in
11 RCW 28B.15.066.

12 (2) \$200,000 of the general fund—state appropriation for fiscal
13 year 2022 and \$200,000 of the general fund—state appropriation for
14 fiscal year 2023 are provided solely for labor archives of
15 Washington. The university shall work in collaboration with the state
16 board for community and technical colleges.

17 (3) \$8,000,000 of the education legacy trust account—state
18 appropriation is provided solely for the family medicine residency
19 network at the university to maintain the number of residency slots
20 available in Washington.

21 (4) The university must continue work with the education research
22 and data center to demonstrate progress in computer science and
23 engineering enrollments. By September 1st of each year, the
24 university shall provide a report including but not limited to the
25 cost per student, student completion rates, and the number of low-
26 income students enrolled in each program, any process changes or
27 best-practices implemented by the university, and how many students
28 are enrolled in computer science and engineering programs above the
29 prior academic year.

30 (5) \$14,000,000 of the education legacy trust account—state
31 appropriation is provided solely for the expansion of degrees in the
32 department of computer science and engineering at the Seattle campus.

33 (6) \$3,062,000 of the economic development strategic reserve
34 account—state appropriation is provided solely to support the joint
35 center for aerospace innovation technology.

36 (7) The University of Washington shall not use funds appropriated
37 in this section to support intercollegiate athletics programs.

38 (8) \$7,345,000 of the general fund—state appropriation for fiscal
39 year 2022 and \$7,345,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for the continued operations and
2 expansion of the Washington, Wyoming, Alaska, Montana, Idaho medical
3 school program.

4 (9) \$2,625,000 of the general fund—state appropriation for fiscal
5 year 2022 and \$2,625,000 of the general fund—state appropriation for
6 fiscal year 2023 are provided solely for the institute for stem cell
7 and regenerative medicine. Funds appropriated in this subsection must
8 be dedicated to research utilizing pluripotent stem cells and related
9 research methods.

10 (10) \$500,000 of the general fund—state appropriation for fiscal
11 year 2022 and \$500,000 of the general fund—state appropriation for
12 fiscal year 2023 are provided to the University of Washington to
13 support youth and young adults experiencing homelessness in the
14 university district of Seattle. Funding is provided for the
15 university to work with community service providers and university
16 colleges and departments to plan for and implement a comprehensive
17 one-stop center with navigation services for homeless youth; the
18 university may contract with the department of commerce to expand
19 services that serve homeless youth in the university district.

20 (11) \$1,200,000 of the general fund—state appropriation for
21 fiscal year 2022 and \$1,800,000 of the general fund—state
22 appropriation for fiscal year 2023 are provided solely for the adult
23 psychiatry residency program at the University of Washington to offer
24 additional residency positions that are approved by the accreditation
25 council for graduate medical education.

26 (12) \$172,000 of the general fund—state appropriation for fiscal
27 year 2022 and \$172,000 of the general fund—state appropriation for
28 fiscal year 2023 are provided solely for a University of Washington
29 study in the south Cascades to determine current wolf use and
30 density, and to gather baseline data to understand the effects of
31 wolf recolonization on predator-prey dynamics of species that
32 currently have established populations in the area.

33 (a) The study objectives shall include:

34 (i) Determination of whether wolves have started to recolonize a
35 5,000 square kilometer study area in the south Cascades of
36 Washington, and if so, an assessment of their distribution over the
37 landscape as well as their health and pregnancy rates;

38 (ii) Baseline data collection, if wolves have not yet established
39 pack territories in this portion of the state, that will allow for

1 the assessment of how the functional densities and diets of wolves
2 across the landscape will affect the densities and diets in the
3 following predators and prey: Coyote, cougar, black bear, bobcat, red
4 fox, wolverine, elk, white tailed deer, mule deer, moose, caribou,
5 and snowshoe hare;

6 (iii) Examination of whether the microbiome of each species
7 changes as wolves start to occupy suitable habitat; and

8 (iv) An assessment of the use of alternative wildlife monitoring
9 tools to cost-effectively monitor size of the wolf population over
10 the long-term.

11 (b) A report on the findings of the study shall be shared with
12 the Washington department of fish and wildlife.

13 (13) (a) \$20,000,000 of the general fund—state appropriation for
14 fiscal year 2022 and \$20,000,000 of the general fund—state
15 appropriation for fiscal year 2023 are provided solely to support the
16 operations and teaching mission of the Harborview Medical Center and
17 the University of Washington Medical Center.

18 (b) By December 1, 2022, the University of Washington must report
19 to the appropriate committees of the legislature the impact of the
20 funding in (a) of this subsection on the fiscal position of
21 Harborview medical center and the University of Washington medical
22 center in the 2021-2023 fiscal biennium. To ensure transparency,
23 consistency, accuracy, and clarity, the report must:

24 (i) Follow generally accepted accounting principles;

25 (ii) Use generally accepted terms and define those terms;

26 (iii) Provide data on revenue and expenses, using standard
27 formats already in existence, such as comprehensive hospital abstract
28 reporting system (CHARS) data, and delineated by functional areas of
29 state government;

30 (iv) Incorporate wherever possible publicly available data, as a
31 public institution including, but not limited to, the following
32 sources:

33 (A) CHARS;

34 (B) Comprehensive annual financial reports; and

35 (C) The most recent independent auditor report, including
36 financial statements connected to the report; and

37 (v) Provide supporting documentation.

38 (14) \$1,000,000 of the general fund—state appropriation for
39 fiscal year 2022 and \$1,000,000 of the general fund—appropriation for

1 fiscal year 2023 are provided solely for the University of
2 Washington's psychiatry integrated care training program.

3 (15) \$426,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$640,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for child and adolescent
6 psychiatry residency positions that are approved by the accreditation
7 council for graduate medical education, as provided in RCW
8 28B.20.445.

9 (16) \$1,000,000 of the general fund—state appropriation for
10 fiscal year 2022 and \$1,000,000 of the general fund—state
11 appropriation for fiscal year 2023 are provided solely for the
12 University of Washington School of Dentistry to support its role as a
13 major oral health provider to individuals covered by medicaid and the
14 uninsured.

15 (17) \$200,000 of the general fund—state appropriation for fiscal
16 year 2022 and \$200,000 of the general fund—state appropriation for
17 fiscal year 2023 are provided solely for the pre-law pipeline and
18 social justice program at the University of Washington-Tacoma.

19 (18) \$226,000 of the general fund—state appropriation for fiscal
20 year 2022 and \$226,000 of the general fund—state appropriation for
21 fiscal year 2023 are provided solely for the university's neurology
22 department to create a telemedicine program to disseminate dementia
23 care best practices to primary care practitioners using the project
24 ECHO model. The program shall provide a virtual connection for
25 providers and content experts and include didactics, case
26 conferences, and an emphasis on practice transformation and systems-
27 level issues that affect care delivery. The initial users of this
28 program shall include referral sources in health care systems and
29 clinics, such as the university's neighborhood clinics and Virginia
30 Mason Memorial in Yakima with a goal of adding 15 to 20 providers
31 from smaller clinics and practices per year.

32 (19) \$102,000 of the general fund—state appropriation for fiscal
33 year 2022 and \$102,000 of the general fund—state appropriation for
34 fiscal year 2023 are provided solely for the university's center for
35 international trade in forest products.

36 (20) \$625,000 of the general fund—state appropriation for fiscal
37 year 2022 and \$625,000 of the general fund—state appropriation for
38 fiscal year 2023 are provided solely for the Latino center for
39 health.

1 (21) \$500,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$500,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for a firearm policy research
4 program. The program will:

5 (a) Support investigations of firearm death and injury risk
6 factors;

7 (b) Evaluate the effectiveness of state firearm laws and
8 policies;

9 (c) Assess the consequences of firearm violence; and

10 (d) Develop strategies to reduce the toll of firearm violence to
11 citizens of the state.

12 (22) \$463,000 of the general fund—state appropriation for fiscal
13 year 2022 and \$400,000 of the general fund—state appropriation for
14 fiscal year 2023 are provided solely for the climate impacts group in
15 the college of the environment.

16 (23) \$225,000 of the general fund—state appropriation for fiscal
17 year 2022 and \$75,000 of the general fund—state appropriation for
18 fiscal year 2023 are provided solely for the climate impacts group in
19 the college of the environment to provide an updated climate impacts
20 risk assessment designed to inform future updates to the statewide
21 climate resilience strategy. The group must coordinate with the
22 office of the governor to refine the scope of assessment. The final
23 report and associated deliverables must be completed and submitted to
24 the governor and appropriate committees of the legislature by
25 December 15, 2022.

26 (24) \$300,000 of the general fund—state appropriation for fiscal
27 year 2022 and \$300,000 of the general fund—state appropriation for
28 fiscal year 2023 are provided solely for the college of education to
29 collaborate with teacher preparation programs and the office of the
30 superintendent of public instruction to develop open access climate
31 science educational curriculum for use in teacher preparation
32 programs.

33 (25) \$300,000 of the general fund—state appropriation for fiscal
34 year 2022 and \$300,000 of the general fund—state appropriation for
35 fiscal year 2023 are provided solely for the Harry Bridges center for
36 labor studies. The center shall work in collaboration with the state
37 board for community and technical colleges.

38 (26) \$21,461,000 of the workforce education investment account—
39 state appropriation is provided solely for institution operating

1 costs, including compensation and central services, in recognition
2 that these costs exceed estimated increases in undergraduate
3 operating fee revenue as a result of RCW 28B.15.067.

4 (27) \$8,000,000 of the workforce education investment account—
5 state appropriation is provided solely for employee compensation,
6 academic program enhancements, student support services, and other
7 institutional priorities that maintain a quality academic experience
8 for Washington students.

9 (28) \$8,000,000 of the workforce education investment account—
10 state appropriation is provided solely to maintain degree production
11 in the college of engineering at the Seattle campus.

12 (29) \$1,000,000 of the workforce education investment account—
13 state appropriation is provided solely to maintain the Washington
14 state academic redshirt program.

15 (30) \$2,700,000 of the workforce education investment account—
16 state appropriation is provided solely to maintain degree capacity
17 and undergraduate enrollments in engineering, mathematics, and
18 science programs to support the biomedical innovation partnership
19 zone at the Bothell campus.

20 (31) \$3,268,000 of the workforce education investment account—
21 state appropriation is provided solely to maintain bachelor of
22 science programs in mechanical and civil engineering to support
23 increased student and local employer demand for graduates in these
24 fields at the Tacoma campus.

25 (32) \$150,000 of the general fund—state appropriation for fiscal
26 year 2022 and \$150,000 of the general fund—state appropriation for
27 fiscal year 2023 are provided solely for Washington mathematics,
28 engineering, science achievement programs to provide enrichment
29 opportunities in mathematics, engineering, science, and technology to
30 students who are traditionally underrepresented in these programs.

31 (33) \$75,000 of the general fund—state appropriation for fiscal
32 year 2022 and \$75,000 of the general fund—state appropriation for
33 fiscal year 2023 are provided solely for a community care coordinator
34 for transitional-age youth for the doorway project in partnership
35 with the Seattle campus.

36 (34) \$6,000,000 of the workforce education investment account—
37 state appropriation is provided solely for the expansion of the Paul
38 G. Allen school of computer science and engineering in order to award
39 an additional 100 degrees per year focusing on traditionally

1 underrepresented students. A report on degrees awarded must be
2 submitted to the appropriate committees of the legislature June 30,
3 2022, and June 30, 2023.

4 (35) \$45,000 of the general fund—state appropriation for fiscal
5 year 2022 is provided solely for the community immersion law
6 enforcement project at the Tacoma campus.

7 (36) (a) \$200,000 of the general fund—state appropriation for
8 fiscal year 2022 is provided solely for research to determine the use
9 and effectiveness of restorative justice, including for hate crime
10 victims and individuals who commit hate crimes. Researchers shall
11 engage in listening sessions with impacted communities, which must
12 include tribal governments and community-based organizations.
13 Researchers shall consult with judges, prosecutors, defense
14 attorneys, victim advocates, impacted communities, and community
15 based restorative justice agencies to inform whether restorative
16 justice would be an effective public policy option to:

17 (i) Provide healing support for individual hate crime victims and
18 their communities;

19 (ii) Provide accountability processes for individuals who commit
20 hate crimes;

21 (iii) Provide opportunities for individuals who commit hate
22 crimes to learn about the impact of their crimes and repair the
23 damage;

24 (iv) Repair interpersonal and communal relationships;

25 (v) Reduce hate crime offender recidivism; and

26 (vi) Determine if restorative justice could be equally available
27 to all victims and communities.

28 (b) The researcher shall provide a report to the relevant
29 committees of the legislature under RCW 43.01.036 by December 1,
30 2021. The report must include best practice recommendations for
31 establishing a restorative justice program and required data
32 collection to address hate crimes in Washington. The report shall
33 include how restorative justice recommendations can be implemented in
34 conjunction with the recommendations of the hate crime advisory
35 working group established in RCW 43.10.300.

36 (37) \$250,000 of the general fund—state appropriation for fiscal
37 year 2022 is provided solely for scholarships to students in the
38 applied child and adolescent psychology masters program. Priority

1 should be given to traditionally underrepresented students and those
2 students who are bilingual.

3 (38) \$200,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$200,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely to expand a series of online
6 courses related to behavioral health and student well-being that are
7 currently offered at the Bothell campus for school district staff.
8 The standards for the courses must be consistent with knowledge,
9 skill, and performance standards related to mental health and well-
10 being of public school students. The online courses must provide:

11 (a) Foundational knowledge in behavioral health, mental health,
12 and mental illness;

13 (b) Information on how to assess, intervene upon, and refer
14 behavioral health and intersection of behavioral health and substance
15 use issues; and

16 (c) Approaches to promote health and positively influence student
17 health behaviors.

18 (39) To ensure transparency and accountability, in the 2021-2023
19 fiscal biennium the University of Washington shall comply with any
20 and all financial and accountability audits by the Washington state
21 auditor including any and all audits of university services offered
22 to the general public, including those offered through any public-
23 private partnership, business venture, affiliation, or joint venture
24 with a public or private entity, except the government of the United
25 States. The university shall comply with all state auditor requests
26 for the university's financial and business information including the
27 university's governance and financial participation in these public-
28 private partnerships, business ventures, affiliations, or joint
29 ventures with a public or private entity. In any instance in which
30 the university declines to produce the information to the state
31 auditor, the university will provide the state auditor a brief
32 summary of the documents withheld and a citation of the legal or
33 contractual provision that prevents disclosure. The summaries must be
34 compiled into a report by the state auditor and provided on a
35 quarterly basis to the legislature.

36 (40) \$50,000 of the general fund—state appropriation for fiscal
37 year 2022 is provided solely for the department of environmental and
38 occupational health sciences to provide an air quality report. The
39 report will study the relationship between indoor and outdoor

1 ultrafine particle air quality at sites with vulnerable populations,
2 such as schools or locations underneath flight paths within 10 miles
3 of Sea-Tac airport. The report recommendations must include an item
4 addressing filtration systems at select locations with vulnerable
5 populations. The report shall be submitted to the house environment
6 and energy committee and the senate environment, energy and
7 technology committee by December 15, 2021.

8 (41) \$100,000 of the general fund—state appropriation for fiscal
9 year 2022 and \$200,000 of the general fund—state appropriation for
10 fiscal year 2023 are provided solely for the Burke museum of natural
11 history and culture to make education programs offered by the museum
12 accessible to more students across Washington, especially students in
13 underserved schools and locations. The funding shall be used for:

14 (a) Increasing the number of students who participate in Burke
15 education programs at reduced or no cost, including virtual programs;

16 (b) Providing bus reimbursement for students visiting the museum
17 on field trips and to support travel to bring museum programs across
18 the state; and

19 (c) Staff who will form partnerships with school districts to
20 serve statewide communities more efficiently and equitably, including
21 through the Burkemobile program.

22 (42)(a) \$100,000 of the general fund—state appropriation for
23 fiscal year 2022 is provided solely for the center for cannabis
24 research at the university to collaborate with the Washington State
25 University collaboration on cannabis policy, research, and outreach
26 to create frameworks for future studies. Each framework will include
27 the length of time to complete, research licenses necessary, cost,
28 literature review of national and international research, and a scope
29 of work to be completed. The following frameworks shall be compiled
30 in a report:

31 (i) Measuring and assessing impairment due to cannabis use; and

32 (ii) Correlation between age of use, dosage of use, and
33 appearance of occurrence of cannabis induced psychosis.

34 (b) The report on the frameworks must be submitted to the
35 appropriate committees of the legislature by December 1, 2021.

36 (43) \$205,000 of the general fund—state appropriation for fiscal
37 year 2022 and \$410,000 of the general fund—state appropriation for
38 fiscal year 2023 are provided solely for the university's center for

1 human rights. The appropriation must be used to supplement, not
2 supplant, other funding sources for the center for human rights.

3 (44) \$143,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$143,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely to the University of Washington
6 for the establishment and operation of the state forensic
7 anthropologist. The university shall work in conjunction with and
8 provide the full funding directly to the King county medical
9 examiner's office to support the statewide work of the state forensic
10 anthropologist.

11 (45) \$450,000 of the general fund—state appropriation for fiscal
12 year 2022 is provided solely to the University of Washington school
13 of medicine for the development of simulation training devices at the
14 Harborview medical center's paramedic training program.

15 (46) \$64,000 of the general fund—state appropriation for fiscal
16 year 2022 and \$64,000 of the general fund—state appropriation for
17 fiscal year 2023 are provided solely for one full-time mental health
18 counselor licensed under chapter 18.225 RCW who has experience and
19 training specifically related to working with active members of the
20 military or military veterans.

21 (47) \$557,000 of the general fund—state appropriation for fiscal
22 year 2022 and \$443,000 of the general fund—state appropriation for
23 fiscal year 2023 are provided solely for the creation of the center
24 for environmental forensic science.

25 (48) \$80,000 of the general fund—state appropriation for fiscal
26 year 2022 and \$80,000 of the general fund—state appropriation for
27 fiscal year 2023 are provided solely for the college of education to
28 partner with school districts to continue the math improvement pilot
29 program.

30 (49) \$150,000 of the general fund—state appropriation for fiscal
31 year 2022 and \$150,000 of the general fund—state appropriation for
32 fiscal year 2023 are provided solely for the university to conduct
33 monitoring and research related to Puget Sound kelp conservation and
34 recovery.

35 (50) \$20,000 of the general fund—state appropriation for fiscal
36 year 2022 and \$10,000 of the general fund—state appropriation for
37 fiscal year 2023 are provided solely to expand online tutorial and
38 link to web-based, continuing education funded by the centers for
39 disease control for training for the primary care health workforce

1 regarding the protocols for perinatal monitoring, birth-dose
2 immunization, early diagnosis, linkage to care, and treatment for
3 persons diagnosed with chronic hepatitis B or hepatitis using a
4 telehealth model operated by the University of Washington.

5 (a) Training shall:

6 (i) Focus on increased provider proficiency and increased number
7 of trained providers in areas with high rates of reported cases of
8 hepatitis B or hepatitis, including regions with high incidence of
9 drug use or upward trend of children who have not received hepatitis
10 B virus vaccinations according to centers for disease control
11 recommendations; and

12 (ii) Provide access to:

13 (A) University of Washington medicine specialists in infectious
14 diseases, hepatology, and addiction medicine;

15 (B) Brief updates on evidence-based strategies to diagnose,
16 treat, and manage acute and chronic hepatitis B, acute and chronic
17 hepatitis C, or coinfections;

18 (C) Continuing medical education credits per hour of
19 participation; and

20 (D) Phone consultation with specialists during nonscheduled time
21 for patients who experience complications.

22 (b) All digital and hardcopy training, educational, and outreach
23 materials for this program must be culturally relevant and
24 linguistically diverse.

25 (51)(a) \$108,000 of the general fund—state appropriation for
26 fiscal year 2022 and \$52,000 of the general fund—state appropriation
27 for fiscal year 2023 are provided solely for the University of
28 Washington Evans school of public policy and governance to conduct a
29 boater safety analysis, including, but not limited to, the following:

30 (i) The prevalence of boating fatalities and rescues in
31 Washington state;

32 (ii) A comparison of Washington's rates of fatalities and rescues
33 to other states; and

34 (iii) Recommendations of effective and collective ways to
35 increase boater safety in the state.

36 (b) The Evans school may convene stakeholders to analyze data and
37 make recommendations. By December 31, 2022, the Evans school must
38 submit a report of findings and recommendations to the appropriate
39 committees of the legislature.

1 (52) \$736,000 of the general fund—state appropriation for fiscal
2 year 2023 is provided solely for implementation of Engrossed Second
3 Substitute House Bill No. 1272 (health system transparency).

4 (53) \$159,000 of the general fund—state appropriation for fiscal
5 year 2022 is provided solely for implementation of Engrossed
6 Substitute House Bill No. 1273 (menstrual products/schools).

7 (54) \$125,000 of the general fund—state appropriation for fiscal
8 year 2022 and \$125,000 of the general fund—state appropriation for
9 fiscal year 2023 are provided solely for implementation of Engrossed
10 Second Substitute House Bill No. 1335 (racial restrictions/review).

11 (55) \$24,000 of the general fund—state appropriation for fiscal
12 year 2022 and \$25,000 of the general fund—state appropriation for
13 fiscal year 2023 are provided solely for implementation of Engrossed
14 Substitute House Bill No. 1196 (audio-only telemedicine).

15 (56) \$69,000 of the general fund—state appropriation for fiscal
16 year 2022 and \$69,000 of the general fund—state appropriation for
17 fiscal year 2023 are provided solely for implementation of Engrossed
18 Second Substitute Senate Bill No. 5194 (equity and access in higher
19 education).

20 (57) \$60,000 of the general fund—state appropriation for fiscal
21 year 2022 and \$60,000 of the general fund—state appropriation for
22 fiscal year 2023 are provided solely for implementation of Engrossed
23 Second Substitute Senate Bill No. 5141 (environmental justice task
24 force recs).

25 (58) \$146,000 of the general fund—state appropriation for fiscal
26 year 2022 and \$158,000 of the general fund—state appropriation for
27 fiscal year 2023 are provided solely for implementation of Engrossed
28 Second Substitute Senate Bill No. 5227 (diversity, etc./higher
29 education).

30 (59) \$422,000 of the general fund—state appropriation for fiscal
31 year 2022 is provided solely for implementation of chapter 6, Laws of
32 2021 (Engrossed Substitute Senate Bill No. 5272).

33 (60) The appropriations in this section include sufficient
34 funding for the implementation of chapter 96, Laws of 2021
35 (Substitute Senate Bill No. 5228).

36 (61) \$50,000 of the general fund—state appropriation for fiscal
37 year 2022 and \$1,782,000 of the general fund—state appropriation for
38 fiscal year 2023 are provided solely for implementation of Engrossed
39 Second Substitute Senate Bill No. 5126 (climate commitment act).

1 (62) \$125,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$225,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for an increase in financial
4 student assistance in public service oriented graduate and
5 professional degree programs, referred to as "fee-based" programs,
6 whose tuition for public service degrees is over \$18,000 per year.
7 Programs shall create mechanisms to prioritize assistance to
8 traditionally underrepresented students, specifically those who have
9 expressed a commitment to service in the physician assistant,
10 community oriented public health, or social work programs. The
11 institution may offer financial assistance for students that
12 volunteer or work with public health agencies, including as contact
13 tracers.

14 (63) \$1,250,000 of the general fund—state appropriation for
15 fiscal year 2023 is provided solely for the community-engagement test
16 to facilitate clean energy transitions by partnering with
17 communities, utilities, and project developers.

18 (64) \$2,000,000 of the general fund—state appropriation for
19 fiscal year 2023 is provided solely for staffing and operational
20 expenditures related to the battery fabrication testbed.

21 (65) \$621,000 of the general fund—state appropriation for fiscal
22 year 2023 is provided solely for maintenance and operation costs for
23 the Milgard hall at University of Washington—Tacoma.

24 (66) \$505,000 of the general fund—state appropriation for fiscal
25 year 2023 is provided solely for pharmacy behavioral health. The
26 University of Washington school of pharmacy/medicine pharmacy
27 services will hire two residency training positions and one
28 behavioral health faculty to create a residency program focused on
29 behavioral health.

30 (67) \$3,777,000 of the general fund—state appropriation for
31 fiscal year 2023 is provided solely for institution compensation
32 costs in recognition that these costs exceed estimated increases in
33 undergraduate operating fee revenue.

34 (68) \$225,000 of the general fund—state appropriation for fiscal
35 year 2023 is provided solely for the center for health workforce
36 studies to develop a program to track dental workforce trends, needs,
37 and enhancements to better serve the increasing population and demand
38 for access to adequate oral health care. The center shall develop the
39 program in consultation with dental stakeholders, including, but not

1 limited to, provider associations and oral health philanthropic
2 leaders. The workforce reporting program is to be considered a
3 public-private partnership. The institutions may accept matching
4 funds from interested stakeholders to help facilitate and administer
5 the workforce reporting program. The program shall:

6 (a) Provide ongoing assessment of the supply and distribution of,
7 and demand for, the state's oral health workforce;

8 (b) Conduct studies to describe the demographic, education, and
9 practice characteristics of occupations engaged in providing oral
10 health care and to improve understanding of workplace factors that
11 influence workforce recruitment and retention; and

12 (c) Display and disseminate findings through a public facing
13 website dashboard, in a deidentified and aggregate format, and
14 through findings briefs accessible from the website, among other
15 methods of dissemination.

16 (69) \$300,000 of the general fund—state appropriation for fiscal
17 year 2023 is provided solely for the institution to contract with a
18 nonprofit organization to provide a report on the community inventory
19 to help align the Washington park arboretum planning with the diverse
20 needs and priorities of the community.

21 (70) \$1,242,000 of the general fund—state appropriation for
22 fiscal year 2023 is provided solely for an increase in the number of
23 nursing slots and graduates in the already established accelerated
24 bachelor of science in nursing program. Of the amounts provided in
25 this subsection, \$273,000 of the general fund—state appropriation for
26 fiscal year 2023 is provided solely for the Tacoma school of nursing
27 and healthcare leadership.

28 (71) \$100,000 of the general fund—state appropriation for fiscal
29 year 2023 is provided solely for the memory and brain wellness center
30 to support the statewide expansion of the dementia friends program.

31 (72) \$500,000 of the general fund—state appropriation for fiscal
32 year 2023 is provided solely for a \$2,500 monthly stipend to students
33 during the 20-week training period of the business certificate
34 program at the Bothell campus established in partnership with the MLK
35 Gandhi empowerment initiative. The business certificate program must
36 consist of two cohorts of 20 students.

37 (73) \$455,000 of the general fund—state appropriation for fiscal
38 year 2023 is provided solely for the startup program within the
39 school of computer science and engineering.

1 (74) (a) \$400,000 of the general fund—state appropriation for
2 fiscal year 2023 is provided solely for the colab for community and
3 behavioral health policy to work in collaboration with the Latino
4 center for health and allies in healthier systems for health &
5 abundance in youth to convene a community coalition and design team
6 to develop recommendations for the expansion of culturally responsive
7 community mental health services focused on children and adolescents
8 in Washington. Community and lived experience stakeholders,
9 representing communities of color, must make up over half of the
10 team. The coalition's recommendations shall address:

11 (i) Expansion of clinical training for a lived experience
12 workforce to provide culturally responsive and evidence-informed
13 mental health services focused on families, children, and youth;

14 (ii) An implementation plan that allows for local flexibility and
15 local community input; and

16 (iii) An evaluation plan that will yield information about the
17 success in implementation statewide and the improved experiences of
18 those seeking mental health services.

19 (b) The coalition must report its findings and recommendations to
20 the appropriate committees of the legislature by December 15, 2022.

21 (75) (a) \$89,000 of the general fund—state appropriation for
22 fiscal year 2023 is provided solely to establish a data repository to
23 assist the state and all political subdivisions with evaluating
24 whether and to what extent existing laws and practices with respect
25 to voting and elections are consistent with public policy,
26 implementing best practices in voting and elections, and to
27 investigate potential infringements upon the right to vote.

28 (b) The operation of the repository shall be the responsibility
29 of the director of the repository who shall be employed by the
30 University of Washington with doctoral level expertise in demography,
31 statistical analysis, and electoral systems. The director shall be
32 appointed by the governor. The director shall appoint necessary staff
33 to implement and maintain the repository.

34 (c) The repository shall maintain in electronic format at least
35 the following data and records, where available, for at least the
36 previous 12-year period:

37 (i) Estimates of the total population, voting age population, and
38 citizen voting age population by race, ethnicity, and language-
39 minority groups, broken down to the election district and precinct
40 level on a year-by-year basis for every political subdivision in the

1 state, based on data from the United States census bureau, American
2 community survey, or data of comparable quality collected by a public
3 office;

4 (ii) Election results at the precinct level for every statewide
5 election and every election in every political subdivision;

6 (iii) Regularly updated voter registration lists, voter history
7 files, voting center locations, ballot drop box locations, and
8 student engagement hub locations for every election in every
9 political subdivision;

10 (iv) Contemporaneous maps, descriptions of boundaries, and
11 shapefiles for election districts and precincts;

12 (v) Ballot rejection lists, curing lists, and reasoning for
13 ballot rejection for every election in every political subdivision;

14 (vi) Apportionment plans for every election in every political
15 subdivision; and

16 (vii) Any other data that the director deems advisable.

17 (d) The director shall update the data in the repository no later
18 than 30 business days after certification of each election as
19 required by RCW 29A.60.190 or 29A.60.250.

20 (e) Except for any data, information, or estimates that
21 identifies individual voters, the data, information, and estimates
22 maintained by the repository shall be posted online and made
23 available to the public at no cost.

24 (f) The repository shall prepare any estimates made pursuant to
25 this section by applying the most advanced, peer-reviewed, and
26 validated methodologies.

27 (g) On or before January 1, 2023, the repository shall publish on
28 its website and transmit to the state for dissemination to county
29 auditors secretary of a list of political subdivisions required
30 pursuant to section 203 of the federal voting rights act to provide
31 assistance to members of language-minority groups and each language
32 in which those political subdivisions are required to provide
33 assistance. Each county auditor shall transmit the list described
34 herein to all political subdivisions within their jurisdiction.

35 (h) Upon the certification of election results and the completion
36 of the voter history file after each election, the secretary of state
37 shall transmit copies of:

38 (i) Election results at the election district level;

39 (ii) Contemporaneous voter registration lists;

40 (iii) Voter history files;

1 (iv) Maps, descriptions, and shapefiles for election districts;
2 and

3 (v) Lists of voting centers and student engagement hubs.

4 (i) Staff at the repository may provide nonpartisan technical
5 assistance to political subdivisions, scholars, and the general
6 public seeking to use the resources of the repository.

7 (76) \$122,000 of the general fund—state appropriation for fiscal
8 year 2023 is provided solely for sexual assault nurse examiner
9 training.

10 (77) Within the amounts appropriated in this section, the
11 University of Washington must explore pathways for providing direct
12 admissions to the nursing programs at the Seattle campus. By December
13 1, 2022, the university must report pursuant to RCW 43.01.036 to the
14 appropriate committees of the legislature recommendations for direct
15 admissions, including a timeline for implementation and estimated
16 costs.

17 (78) \$232,000 of the general fund—state appropriation for fiscal
18 year 2023 is provided solely for the center for environmental
19 forensic science for the procurement of an AccuTOF DART mass
20 spectrometry system to perform rapid forensic wood identification to
21 combat illegal logging and associated trade.

22 (79) \$167,000 of the general fund—state appropriation for fiscal
23 year 2023 is provided solely to the center for an informed public for
24 research to identify new technologies and strategies to resist
25 strategic misinformation in collaboration with Finnish higher
26 education institutions and organizations. By June 30, 2023, the
27 center must submit a report pursuant to RCW 43.01.036 to the
28 appropriate committees of the legislature on the use of funds, key
29 metrics and deliverables, and recommendations for further
30 opportunities for collaboration.

31 (80) \$18,000 of the general fund—state appropriation for fiscal
32 year 2023 is provided solely for Engrossed Second Substitute Senate
33 Bill No. 5764 (apprenticeships and higher ed). If the bill is not
34 enacted by June 30, 2022, the amount provided in this subsection
35 shall lapse.

36 (81) \$277,000 of the general fund—state appropriation for fiscal
37 year 2023 is provided solely for Substitute Senate Bill No. 5644
38 (behavior health co-response). If the bill is not enacted by June 30,
39 2022, the amount provided in this subsection shall lapse.

1 (82) \$15,000 of the general fund—state appropriation for fiscal
2 year 2023 is provided solely for Engrossed Substitute Senate Bill No.
3 5874 (military student residency). If the bill is not enacted by June
4 30, 2022, the amount provided in this subsection shall lapse.

5 ~~((84))~~ (83) \$121,000 of the general fund—state appropriation
6 for fiscal year 2023 is provided solely for implementation of Second
7 Substitute House Bill No. 1751 (hazing prevention). If the bill is
8 not enacted by June 30, 2022, the amount provided in this subsection
9 shall lapse.

10 ~~((85))~~ (84) \$16,000 of the general fund—state appropriation for
11 fiscal year 2023 is provided solely for implementation of Engrossed
12 Second Substitute House Bill No. 1181 (veterans & military suicide).
13 If the bill is not enacted by June 30, 2022, the amount provided in
14 this subsection shall lapse.

15 ~~((86))~~ (85)(a) \$200,000 of the general fund—state appropriation
16 for fiscal year 2023 is provided solely to the institution to conduct
17 a study, in consultation with the department of health and with
18 approval from the Washington state institutional review board, of the
19 ability of Washington residents to make use of the rights established
20 in chapter 70.245 RCW to achieve full access to the Washington death
21 with dignity act. The institution and department shall enter into a
22 signed data sharing agreement for the purpose of the study. Pursuant
23 to RCW 42.56.070, 42.56.360, and 70.245.150, the data sharing
24 agreement must specify that data shared or obtained in the course of
25 this study are not subject to public disclosure. The study shall
26 review the extent to which there are barriers to achieving full
27 access to the Washington death with dignity act.

28 (b) The department shall provide to the institution the data
29 requested on deaths of all Washington residents and legal next of kin
30 by August 1, 2022.

31 (c) By December 1, 2022, the institution shall report its
32 findings to the governor and appropriate committees of the
33 legislature under RCW 43.01.036. Pursuant to RCW 42.56.070,
34 42.56.360, and 70.245.150, the report must protect the
35 confidentiality of the subjects of any data that it receives while
36 conducting its research, including the names of any patients and
37 health care providers.

38 (86) \$100,000,000 of the general fund—state appropriation for
39 fiscal year 2023 is provided solely to alleviate significant labor

1 costs, sustain clinical operations, maintain safety net care, and
2 continue medical training activities at the University of Washington
3 medical center and harborview medical center.

4 **Sec. 603.** 2022 c 297 s 604 (uncodified) is amended to read as
5 follows:

6 **FOR WASHINGTON STATE UNIVERSITY**

7	General Fund—State Appropriation (FY 2022).	\$246,492,000
8	General Fund—State Appropriation (FY 2023).	(\$264,669,000)
9		<u>\$266,170,000</u>
10	(General Fund—Federal Appropriation.	\$500,000)
11	Washington State University Building Account—State	
12	Appropriation.	\$792,000
13	Education Legacy Trust Account—State Appropriation.	\$33,995,000
14	Model Toxics Control Operating Account—State	
15	Appropriation.	\$2,076,000
16	Dedicated Marijuana Account—State Appropriation	
17	(FY 2022).	\$138,000
18	Dedicated Marijuana Account—State Appropriation	
19	(FY 2023).	\$175,000
20	Workforce Education Investment Account—State	
21	Appropriation.	\$31,736,000
22	Waste Reduction, Recycling, and Litter Control	
23	Account—State Appropriation.	\$331,000
24	TOTAL APPROPRIATION.	(\$580,904,000)
25		<u>\$581,905,000</u>

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) \$90,000 of the general fund—state appropriation for fiscal
29 year 2022 and \$90,000 of the general fund—state appropriation for
30 fiscal year 2023 are provided solely for a rural economic development
31 and outreach coordinator.

32 (2) The university must continue work with the education research
33 and data center to demonstrate progress in computer science and
34 engineering enrollments. By September 1st of each year, the
35 university shall provide a report including but not limited to the
36 cost per student, student completion rates, and the number of low-
37 income students enrolled in each program, any process changes or
38 best-practices implemented by the university, and how many students

1 are enrolled in computer science and engineering programs above the
2 prior academic year.

3 (3) \$500,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$500,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for state match requirements
6 related to the federal aviation administration grant.

7 (4) Washington State University shall not use funds appropriated
8 in this section to support intercollegiate athletic programs.

9 (5) \$7,000,000 of the general fund—state appropriation for fiscal
10 year 2022, \$7,000,000 of the general fund—state appropriation for
11 fiscal year 2023, and \$22,800,000 of the workforce education
12 investment account—state appropriation are provided solely for the
13 continued development and operations of a medical school program in
14 Spokane.

15 (6) \$135,000 of the general fund—state appropriation for fiscal
16 year 2022 and \$135,000 of the general fund—state appropriation for
17 fiscal year 2023 are provided solely for a honey bee biology research
18 position.

19 (7) \$31,614,000 of the general fund—state appropriation for
20 fiscal year 2022 and (~~(\$32,341,000)~~) \$34,016,000 of the general fund—
21 state appropriation for fiscal year 2023 are provided solely for the
22 implementation of the college affordability program as set forth in
23 RCW 28B.15.066.

24 (8) \$580,000 of the general fund—state appropriation for fiscal
25 year 2022 and \$580,000 of the general fund—state appropriation for
26 fiscal year 2023 are provided solely for the development of an
27 organic agriculture systems degree program located at the university
28 center in Everett.

29 (9) \$630,000 of the general fund—state appropriation for fiscal
30 year 2022 and \$630,000 of the general fund—state appropriation for
31 fiscal year 2023 are provided solely for the creation of an
32 electrical engineering program located in Bremerton. At full
33 implementation, the university is expected to increase degree
34 production by 25 new bachelor's degrees per year. The university must
35 identify these students separately when providing data to the
36 education research data center as required in subsection (2) of this
37 section.

38 (10) \$1,370,000 of the general fund—state appropriation for
39 fiscal year 2022 and \$1,370,000 of the general fund—state

1 appropriation for fiscal year 2023 are provided solely for the
2 creation of software engineering and data analytic programs at the
3 university center in Everett. At full implementation, the university
4 is expected to enroll 50 students per academic year. The university
5 must identify these students separately when providing data to the
6 education research data center as required in subsection (2) of this
7 section.

8 (11) General fund—state appropriations in this section are
9 reduced to reflect a reduction in state-supported tuition waivers for
10 graduate students. When reducing tuition waivers, the university will
11 not change its practices and procedures for providing eligible
12 veterans with tuition waivers.

13 (12) \$1,154,000 of the general fund—state appropriation for
14 fiscal year 2022 and \$1,154,000 of the general fund—state
15 appropriation for fiscal year 2023 are provided solely for
16 implementation of chapter 36, Laws of 2017 3rd sp. sess. (renewable
17 energy, tax incentives).

18 (13) \$376,000 of the general fund—state appropriation for fiscal
19 year 2022 and \$376,000 of the general fund—state appropriation for
20 fiscal year 2023 are provided solely for chapter 202, Laws of 2017
21 (E2SHB 1713) (children's mental health).

22 (14) \$585,000 of the general fund—state appropriation for fiscal
23 year 2022 and \$585,000 of the general fund—state appropriation for
24 fiscal year 2023 are provided solely for implementation of chapter
25 159, Laws of 2017 (2SSB 5474) (elk hoof disease).

26 (15)(a) \$500,000 of the general fund—state appropriation for
27 fiscal year 2022 and \$500,000 of the general fund—state appropriation
28 for fiscal year 2023 are provided solely for the joint center for
29 deployment and research in earth abundant materials.

30 (b) By December 1, 2021, the joint center for deployment and
31 research in earth abundant materials must report to the appropriate
32 committees of the legislature on the center's research grant program,
33 including but not limited to the following:

34 (i) The annual amount of funding available for the grant program,
35 including any private or foundation dollars;

36 (ii) The average award amount per project;

37 (iii) The educational impact of funded projects on high schools
38 and community and technical colleges; and

1 (iv) The impact of project findings on technologies in Washington
2 using earth-abundant materials.

3 (16) \$2,076,000 of the model toxics control operating account—
4 state appropriation is provided solely for the university's soil
5 health initiative and its network of long-term agroecological
6 research and extension (LTARE) sites. The network must include a
7 Mount Vernon REC site.

8 (17) \$6,880,000 of the workforce education investment account—
9 state appropriation is provided solely for institution operating
10 costs, including compensation and central services, in recognition
11 that these costs exceed estimated increases in undergraduate
12 operating fee revenue as a result of RCW 28B.15.067.

13 (18) \$20,000 of the general fund—state appropriation for fiscal
14 year 2022 and \$20,000 of the general fund—state appropriation for
15 fiscal year 2023 are provided solely for the office of clean
16 technology to convene a sustainable aviation biofuels work group to
17 further the development of sustainable aviation fuel as a productive
18 industry in Washington. The work group must include members from the
19 legislature and sectors involved in sustainable aviation biofuels
20 research, development, production, and utilization. The work group
21 must provide a report including any pertinent recommendations to the
22 governor and appropriate committees of the legislature by December 1,
23 2022.

24 (19) \$500,000 of the general fund—state appropriation for fiscal
25 year 2023 is provided solely for Washington State University's energy
26 program to launch a least-conflict priority solar siting pilot
27 project in the Columbia basin of eastern and central Washington. This
28 program shall engage all relevant stakeholders to identify priority
29 areas where there is the least amount of potential conflict in the
30 siting of utility scale PV solar and to develop a map highlighting
31 these areas. The program shall also compile the latest information on
32 opportunities for dual-use and colocation of PV solar with other land
33 values. The appropriation is the maximum amount the department may
34 expend for this purpose.

35 (20) \$42,000 of the general fund—state appropriation for fiscal
36 year 2022 and \$42,000 of the general fund—state appropriation for
37 fiscal year 2023 are provided solely for one full-time mental health
38 counselor licensed under chapter 18.225 RCW who has experience and

1 training specifically related to working with active members of the
2 military or military veterans.

3 (21) \$175,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$215,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for the William D. Ruckelshaus
6 center to partner with the Washington State University for the
7 continued work of the Washington state criminal sentencing task force
8 established in section 944 of this act.

9 (22)(a) \$85,000 of the general fund—state appropriation for
10 fiscal year 2022 is provided solely for the William D.
11 Ruckelshaus center to conduct a situation assessment to gauge the
12 prospects for a collaborative approach to integration of leadership,
13 aligning roles and responsibilities, and increasing efficiency and
14 responsiveness of the state's K-12 education governance structure.
15 The assessment must:

16 (i) Identify issues, challenges, and opportunities related to
17 administration and governance of K-12 education in Washington state;

18 (ii) Consist of interviews with representatives of state-funded
19 K-12 education agencies, boards, commissions, and other relevant
20 entities identified by the center;

21 (iii) Explore potential opportunities for the integration,
22 alignment, and/or consolidation of roles and responsibilities of
23 entities; and

24 (iv) Identify key areas of focus.

25 (b) The center must report the assessment's findings and
26 recommendations to the education committees of the legislature by
27 March 31, 2022, with a preliminary report by February 1, 2022, as to
28 whether circumstances support the convening and facilitation of a
29 collaborative work group.

30 (23)(a) \$331,000 of the waste reduction, recycling, and litter
31 control account—state appropriation is provided solely for the
32 university to conduct an organic waste study to:

33 (i) Assess local and state government compost usage in projects
34 and buy-back programs under RCW 43.19A.120 and 43.19A.130 including
35 but not limited to participation, effectiveness, and amount and types
36 of usage of compost; and

37 (ii) Develop a model to estimate carbon sequestration from
38 organic waste-derived soil amendment application to soil, and
39 identify technologies, methods, and potential funding for carbon

1 sequestration from Washington's organic wastes including but not
2 limited to the potential inclusion of these materials in carbon
3 markets and trading.

4 (b) The university must submit a report on the assessment's
5 findings and model development to the appropriate committees of the
6 legislature by December 31, 2022.

7 (24) \$500,000 of the general fund—federal appropriation (CRRSA)
8 is provided solely to support farm stress programs in response to the
9 COVID-19 pandemic, as authorized in section 766, division N,
10 consolidated appropriations act, 2021, P.L. 116-260.

11 (25) \$200,000 of the general fund—state appropriation for fiscal
12 year 2022 and \$200,000 of the general fund—state appropriation for
13 fiscal year 2023 are provided solely for implementation of Engrossed
14 Third Substitute House Bill No. 1091 (transportation fuel/carbon).

15 (26) \$86,000 of the general fund—state appropriation for fiscal
16 year 2022 is provided solely for implementation of Engrossed
17 Substitute House Bill No. 1273 (menstrual products/schools).

18 (27) \$101,000 of the general fund—state appropriation for fiscal
19 year 2022 and \$101,000 of the general fund—state appropriation for
20 fiscal year 2023 are provided solely for implementation of Engrossed
21 Second Substitute Senate Bill No. 5227 (diversity, etc./higher
22 education).

23 (28) \$281,000 of the general fund—state appropriation for fiscal
24 year 2022 is provided solely for implementation of chapter 6, Laws of
25 2021 (Engrossed Substitute Senate Bill No. 5272).

26 (29) The appropriations in this section include sufficient
27 funding for the implementation of chapter 96, Laws of 2021
28 (Substitute Senate Bill No. 5228).

29 (30) \$224,000 of the general fund—state appropriation for fiscal
30 year 2022 and \$221,000 of the general fund—state appropriation for
31 fiscal year 2023 are provided solely for implementation of Second
32 Substitute Senate Bill No. 5253 (pollinator health).

33 (31) \$1,718,000 of the general fund—state appropriation for
34 fiscal year 2023 is provided solely for implementation of Engrossed
35 Second Substitute Senate Bill No. 5126 (climate commitment act).

36 (32) \$412,000 from the institutions of higher education—grant and
37 contracts account is provided solely for implementation of Substitute
38 Senate Bill No. 5317 (pesticide registration).

1 (33) \$33,000 of the general fund—state appropriation for fiscal
2 year 2023 is provided solely for compensation funding for Western
3 Washington University employees that work on the Washington State
4 University Everett campus.

5 (34) \$341,000 of the general fund—state appropriation for fiscal
6 year 2023 is provided solely for pharmacy behavioral health.
7 Washington State University college of pharmacy and pharmaceutical
8 sciences will hire two residency training positions and one
9 behavioral health faculty to create a residency program focused on
10 behavioral health.

11 (35) \$1,337,000 of the general fund—state appropriation for
12 fiscal year 2023 is provided solely for institution compensation
13 costs in recognition that these costs exceed estimated increases in
14 undergraduate operating fee revenue.

15 (36) \$500,000 of the general fund—state appropriation for fiscal
16 year 2023 is provided solely for the Washington state commission on
17 pesticide registration to fund research to develop alternatives for
18 growers currently using organophosphate pesticides.

19 (37) \$250,000 of the general fund—state appropriation for fiscal
20 year 2023 is provided solely for residential energy code education
21 and support, including training, hotline support to the building
22 industry, and informational material and web resources. The energy
23 program shall engage stakeholders in a discussion of overall
24 enforcement support and work to identify workforce development needs
25 and opportunities.

26 (38) \$750,000 of the general fund—state appropriation for fiscal
27 year 2023 is provided solely for the Washington state academy of
28 sciences to provide support for core operations and to accomplish its
29 mission of providing science in the service of Washington, pursuant
30 to its memorandum of understanding with the university.

31 ~~((40))~~ (39) \$188,000 of the general fund—state appropriation
32 for fiscal year 2023 is provided solely for stormwater research to
33 study the long-term efficacy of green stormwater infrastructure that
34 incorporates compost to remove pollutants.

35 ~~((41))~~ (40) \$2,056,000 of the workforce education investment
36 account—state appropriation is provided solely to establish a
37 bachelor's degree in cybersecurity operations.

38 ~~((42))~~ (41) \$80,000 of the general fund—state appropriation for
39 fiscal year 2023 is provided solely for implementation of Engrossed

1 Second Substitute Senate Bill No. 5764 (apprenticeships and higher
2 ed). If the bill is not enacted by June 30, 2022, the amount provided
3 in this subsection shall lapse.

4 ~~((43))~~ (42) \$135,000 of the general fund—state appropriation
5 for fiscal year 2023 is provided solely for implementation of
6 Substitute House Bill No. 1814 (community solar projects). If the
7 bill is not enacted by June 30, 2022, the amount provided in this
8 subsection shall lapse.

9 ~~((44))~~ (43) \$121,000 of the general fund—state appropriation
10 for fiscal year 2023 is provided solely for implementation of Second
11 Substitute House Bill No. 1751 (hazing prevention). If the bill is
12 not enacted by June 30, 2022, the amount provided in this subsection
13 shall lapse.

14 ~~((45))~~ (44) \$122,000 of the general fund—state appropriation
15 for fiscal year 2023 is provided solely for implementation of House
16 Bill No. 1622 (sex. assault nurse education). If the bill is not
17 enacted by June 30, 2022, the amount provided in this subsection
18 shall lapse.

19 ~~((46))~~ (45) \$500,000 of the general fund—state appropriation
20 for fiscal year 2023 is provided solely for Washington State
21 University to partner with a nonprofit entity based in Olympia that
22 focuses on sustainable infrastructure solutions to develop
23 recommendations for increasing the economic value and sustainability
24 of Washington's agricultural sector through the use of industrial
25 symbiosis principles, to connect agriculture producers and processors
26 with partners to achieve synergies through systems-based resource
27 sharing resulting in economic benefits and value creation for all
28 participants, through sustainable resource recovery and optimization
29 of energy, water, and organic waste streams. By June 30, 2023, the
30 Washington State University must report recommendations to the
31 appropriate committees of the legislature pursuant to RCW 43.01.036.

32 **Sec. 604.** 2022 c 297 s 605 (uncodified) is amended to read as
33 follows:

34 **FOR EASTERN WASHINGTON UNIVERSITY**

35	General Fund—State Appropriation (FY 2022).	\$58,296,000
36	General Fund—State Appropriation (FY 2023).	(\$61,496,000)
37		<u>\$62,098,000</u>
38	Education Legacy Trust Account—State Appropriation.	\$16,838,000

1	Workforce Education Investment Account—State	
2	Appropriation.	\$15,244,000
3	TOTAL APPROPRIATION.	((\$151,874,000))
4		<u>\$152,476,000</u>

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) At least \$200,000 of the general fund—state appropriation for
8 fiscal year 2022 and at least \$200,000 of the general fund—state
9 appropriation for fiscal year 2023 must be expended on the Northwest
10 autism center.

11 (2) The university must continue work with the education research
12 and data center to demonstrate progress in computer science and
13 engineering enrollments. By September 1st of each year, the
14 university shall provide a report including but not limited to the
15 cost per student, student completion rates, and the number of low-
16 income students enrolled in each program, any process changes or
17 best-practices implemented by the university, and how many students
18 are enrolled in computer science and engineering programs above the
19 prior academic year.

20 (3) Eastern Washington University shall not use funds
21 appropriated in this section to support intercollegiate athletics
22 programs.

23 (4) \$11,356,000 of the general fund—state appropriation for
24 fiscal year 2022 and ((~~\$11,617,000~~)) \$12,219,000 of the general fund—
25 state appropriation for fiscal year 2023 are provided solely for the
26 implementation of the college affordability program as set forth in
27 RCW 28B.15.066.

28 (5) Within amounts appropriated in this section, the university
29 is encouraged to increase the number of tenure-track positions
30 created and hired.

31 (6) \$56,000 of the general fund—state appropriation for fiscal
32 year 2023 is provided solely for a comprehensive analysis of the deep
33 lake watershed involving land owners, ranchers, lake owners, one or
34 more conservation districts, the department of ecology, and the
35 department of natural resources.

36 (7) \$2,274,000 of the workforce education investment account—
37 state appropriation is provided solely for institution operating
38 costs, including compensation and central services, in recognition

1 that these costs exceed estimated increases in undergraduate
2 operating fee revenue as a result of RCW 28B.15.067.

3 (8) \$2,636,000 of the workforce education investment account—
4 state appropriation is provided solely to maintain a computer
5 engineering degree program in the college of science, technology,
6 engineering, and math.

7 (9) \$45,000 of the general fund—state appropriation for fiscal
8 year 2022 and \$45,000 of the general fund—state appropriation for
9 fiscal year 2023 are provided solely for one full-time mental health
10 counselor licensed under chapter 18.225 RCW who has experience and
11 training specifically related to working with active members of the
12 military or military veterans.

13 (10) \$300,000 of the workforce education investment account—state
14 appropriation is provided solely to establish a center for inclusive
15 excellence for faculty and staff.

16 (11) \$500,000 of the general fund—state appropriation for fiscal
17 year 2022 and \$500,000 of the general fund—state appropriation for
18 fiscal year 2023 are provided solely for increasing dual credit
19 options, to address issues of equity in higher education access.

20 (12) \$110,000 of the general fund—state appropriation for fiscal
21 year 2022 and \$110,000 of the general fund—state appropriation for
22 fiscal year 2023 are provided solely for a new summer bridge program.

23 (13) \$27,000 of the general fund—state appropriation for fiscal
24 year 2022 is provided solely for implementation of Engrossed
25 Substitute House Bill No. 1273 (menstrual products/schools).

26 (14) \$125,000 of the general fund—state appropriation for fiscal
27 year 2022 and \$125,000 of the general fund—state appropriation for
28 fiscal year 2023 are provided solely for implementation of Engrossed
29 Second Substitute House Bill No. 1335 (racial restrictions/review).

30 (15) \$121,000 of the general fund—state appropriation for fiscal
31 year 2022 and \$121,000 of the general fund—state appropriation for
32 fiscal year 2023 are provided solely for implementation of Engrossed
33 Second Substitute Senate Bill No. 5227 (diversity, etc./higher
34 education).

35 (16) \$548,000 of the workforce education investment account—state
36 appropriation is provided solely for a professional masters of
37 science cyber operations degree option.

38 (17) \$2,262,000 of the workforce education investment account—
39 state appropriation is provided solely to establish a bachelor of

1 science in cybersecurity degree option through the computer science
2 program.

3 (18) \$1,054,000 of the workforce education investment account—
4 state appropriation is provided solely for the implementation of a
5 coordinated care network that will help to maximize the collaboration
6 of various student support services to create wraparound care for
7 students to address obstacles to degree completion. The amount
8 provided in this subsection must be used to supplement, not supplant,
9 other funding sources for the program.

10 (19) \$262,000 of the general fund—state appropriation for fiscal
11 year 2023 is provided solely for institution compensation costs in
12 recognition that these costs exceed estimated increases in
13 undergraduate operating fee revenue.

14 (20) \$6,170,000 of the workforce education investment account—
15 state appropriation is provided solely to establish a bachelor of
16 science in nursing program.

17 (21) \$68,000 of the general fund—state appropriation for fiscal
18 year 2023 is provided solely for implementation of Engrossed Second
19 Substitute Senate Bill No. 5764 (apprenticeships and higher ed). If
20 the bill is not enacted by June 30, 2022, the amount provided in this
21 subsection shall lapse.

22 (22) \$43,000 of the general fund—state appropriation for fiscal
23 year 2023 is provided solely for implementation of Second Substitute
24 House Bill No. 1751 (hazing prevention). If the bill is not enacted
25 by June 30, 2022, the amount provided in this subsection shall lapse.

26 **Sec. 605.** 2022 c 297 s 606 (uncodified) is amended to read as
27 follows:

28 **FOR CENTRAL WASHINGTON UNIVERSITY**

29	General Fund—State Appropriation (FY 2022)	. . . . .	\$60,220,000
30	General Fund—State Appropriation (FY 2023)	. . . . .	(\$64,057,000)
31			<u>\$65,208,000</u>
32	Central Washington University Capital Projects		
33	Account—State Appropriation	. . . . .	\$76,000
34	Education Legacy Trust Account—State Appropriation	. . . . .	\$19,076,000
35	Workforce Education Investment Account—State		
36	Appropriation	. . . . .	\$5,071,000
37	TOTAL APPROPRIATION	. . . . .	(\$148,500,000)
38			<u>\$149,651,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) The university must continue work with the education research
4 and data center to demonstrate progress in engineering enrollments.
5 By September 1st of each year, the university shall provide a report
6 including but not limited to the cost per student, student completion
7 rates, and the number of low-income students enrolled in each
8 program, any process changes or best-practices implemented by the
9 university, and how many students are enrolled in engineering
10 programs above the prior academic year.

11 (2) Central Washington University shall not use funds
12 appropriated in this section to support intercollegiate athletics
13 programs.

14 (3) \$12,800,000 of the general fund—state appropriation for
15 fiscal year 2022 and (~~(\$13,094,000)~~) \$13,773,000 of the general fund—
16 state appropriation for fiscal year 2023 are provided solely for the
17 implementation of the college affordability program as set forth in
18 RCW 28B.15.066.

19 (4) Within amounts appropriated in this section, the university
20 is encouraged to increase the number of tenure-track positions
21 created and hired.

22 (5) \$2,236,000 of the workforce education investment account—
23 state appropriation is provided solely for institution operating
24 costs, including compensation and central services, in recognition
25 that these costs exceed estimated increases in undergraduate
26 operating fee revenue as a result of RCW 28B.15.067.

27 (6) \$1,050,000 of the workforce education investment account—
28 state appropriation is provided solely to increase the number of
29 certified K-12 teachers.

30 (7) \$736,000 of the workforce education investment account—state
31 appropriation is provided solely to maintain mental health counseling
32 positions.

33 (8) \$240,000 of the general fund—state appropriation for fiscal
34 year 2022 and \$240,000 of the general fund—state appropriation for
35 fiscal year 2023 are provided solely for two psychologists to
36 increase access to mental health counseling for traditionally
37 underrepresented students.

38 (9) \$52,000 of the general fund—state appropriation for fiscal
39 year 2022 and \$52,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for one full-time mental health
2 counselor licensed under chapter 18.225 RCW who has experience and
3 training specifically related to working with active members of the
4 military or military veterans.

5 (10) \$155,000 of the general fund—state appropriation for fiscal
6 year 2022 is provided solely to implement chapter 295, Laws of 2019
7 (educator workforce supply).

8 (11) \$750,000 of the general fund—state appropriation for fiscal
9 year 2022 and \$750,000 of the general fund—state appropriation for
10 fiscal year 2023 are provided solely to establish a bachelor of
11 science in computer science at the university's Des Moines center.

12 (12) \$31,000 of the general fund—state appropriation for fiscal
13 year 2022 is provided solely for implementation of Engrossed
14 Substitute House Bill No. 1273 (menstrual products/schools).

15 (13) \$131,000 of the general fund—state appropriation for fiscal
16 year 2022 and \$131,000 of the general fund—state appropriation for
17 fiscal year 2023 are provided solely for implementation of Engrossed
18 Second Substitute Senate Bill No. 5227 (diversity, etc./higher
19 education).

20 (14) \$16,000 of the general fund—state appropriation for fiscal
21 year 2022 and \$16,000 of the general fund—state appropriation for
22 fiscal year 2023 are provided solely for implementation of Engrossed
23 Second Substitute Senate Bill No. 5259 (law enforcement data).

24 (15) \$613,000 of the workforce education investment account—state
25 appropriation is provided solely for expanding cybersecurity capacity
26 by adding additional faculty resources in the department of computer
27 science.

28 (16) \$293,000 of the workforce education investment account—state
29 appropriation is provided solely for a peer mentoring program. The
30 amount provided in this subsection must be used to supplement, not
31 supplant, other funding sources for the program.

32 (17) \$325,000 of the general fund—state appropriation for fiscal
33 year 2023 is provided solely for institution compensation costs in
34 recognition that these costs exceed estimated increases in
35 undergraduate operating fee revenue.

36 (18) \$143,000 of the workforce education investment account—state
37 appropriation is provided solely for the creation of an extended
38 orientation program to help promote retention of underserved

1 students. The amount provided in this subsection must be used to
2 supplement, not supplant, other funding sources for the program.

3 (19) \$20,000 of the general fund—state appropriation for fiscal
4 year 2023 is provided solely for implementation of Second Substitute
5 House Bill No. 1751 (hazing prevention). If the bill is not enacted
6 by June 30, 2022, the amount provided in this subsection shall lapse.

7 (20) \$55,000 of the general fund—state appropriation for fiscal
8 year 2023 is provided solely for community collaborations to document
9 and preserve the Roslyn cemetery.

10 **Sec. 606.** 2022 c 297 s 607 (uncodified) is amended to read as
11 follows:

12 **FOR THE EVERGREEN STATE COLLEGE**

13	General Fund—State Appropriation (FY 2022).	\$32,123,000
14	General Fund—State Appropriation (FY 2023).	(\$35,611,000)
15		<u>\$35,703,000</u>
16	The Evergreen State College Capital Projects	
17	Account—State Appropriation.	\$80,000
18	Education Legacy Trust Account—State Appropriation.	\$5,450,000
19	Workforce Education Investment Account—State	
20	Appropriation.	\$3,906,000
21	TOTAL APPROPRIATION.	(\$77,170,000)
22		<u>\$77,262,000</u>

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) \$3,893,000 of the general fund—state appropriation for fiscal
26 year 2022 and ~~(\$3,983,000)~~ \$4,189,000 of the general fund—state
27 appropriation for fiscal year 2023 are provided solely for the
28 implementation of the college affordability program as set forth in
29 RCW 28B.15.066.

30 (2) Funding provided in this section is sufficient for The
31 Evergreen State College to continue operations of the Longhouse
32 Center and the Northwest Indian applied research institute.

33 (3) Within amounts appropriated in this section, the college is
34 encouraged to increase the number of tenure-track positions created
35 and hired.

36 (4) \$2,760,000 of the general fund—state appropriation for fiscal
37 year 2022 and ~~(\$3,560,000)~~ \$3,446,000 of the general fund—state
38 appropriation for fiscal year 2023 are provided solely for the

1 Washington state institute for public policy to initiate, sponsor,
2 conduct, and publish research that is directly useful to policymakers
3 and manage reviews and evaluations of technical and scientific topics
4 as they relate to major long-term issues facing the state. Within the
5 amounts provided in this subsection (4):

6 (a) \$1,391,000 of the amounts in fiscal year 2022 and \$1,399,000
7 of the amounts in fiscal year 2023 are provided for administration
8 and core operations.

9 (b) \$828,000 of the amounts in fiscal year 2022 and (~~(\$937,000)~~)
10 \$853,000 of the amounts in fiscal year 2023 are provided solely for
11 ongoing and continuing studies on the Washington state institute for
12 public policy's work plan.

13 (c) \$60,000 of the amounts in fiscal year 2022 are provided
14 solely to the Washington state institute for public policy for the
15 continued work and research on behalf of the domestic violence risk
16 assessment work group.

17 (d) \$25,000 of the amounts in fiscal year 2022 and \$40,000 of the
18 amounts in fiscal year 2023 are provided solely to the Washington
19 state institute for public policy for the continued work and research
20 on behalf of the Washington state criminal sentencing task force
21 established in section 944 of this act.

22 (e) (i) \$14,000 of the amounts in fiscal year 2022 and \$76,000 of
23 the amounts in fiscal year 2023 are provided solely for the
24 Washington state institute for public policy to study net nanny and
25 similar fictitious victim sting operations. The study must:

26 (A) Describe the current research on net nanny-type sting
27 operations, including any evidence of their effectiveness in
28 deterring or reducing crime, their costs, and the potential
29 advantages or drawbacks of their use in crime prevention; and

30 (B) Compare the characteristics of individuals convicted under
31 net nanny stings with individuals convicted of child sex offenses
32 through other avenues.

33 (ii) The Washington state patrol shall provide the Washington
34 state institute for public policy with the data necessary to conduct
35 the analysis in (e) (i) (B) of this subsection. A net nanny sting
36 operation is a collaborative operation that includes local, state,
37 and federal law enforcement that targets the arrest and prosecution
38 of individuals involved in child abuse and exploitation using the
39 internet by using a fictitious victim. By June 30, 2023, the institute

1 must submit results from the study to the appropriate committees of
2 the legislature.

3 (f) \$124,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$76,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for the Washington
6 state institute for public policy to study legal financial
7 obligations as defined in RCW 9.94A.030.

8 (i) The study should explore the following topics:

9 (A) The amount of legal and financial obligations imposed over
10 the last three years;

11 (B) The total amounts outstanding and the total amounts collected
12 annually, including annual collection rates; including all
13 restitution, costs, fees, fines, penalty assessments, and interest,
14 disaggregated;

15 (C) Statutes which allow for the imposition of legal and
16 financial obligations;

17 (D) The percentage of the judicial branch's budget which has been
18 supported by legal and financial obligations since the system's
19 inception;

20 (E) The programs funded by legal financial obligations; and

21 (F) How other states fund their court system including but not
22 limited to whether they use legal financial obligations to provide
23 support.

24 (ii) The study should recommend to the legislature potential
25 methods and processes to delink court related funding and other
26 county and local funding from the collection of legal financial
27 obligations and to provide such funding through other means.

28 (iii) The Washington state institute for public policy may
29 solicit input for the study from interested parties to include but
30 not be limited to the Washington state association of counties, the
31 Washington state association of county officials, the Washington
32 state association of prosecuting attorneys, superior court judges,
33 civil legal aid, civil rights attorneys, disability rights advocates,
34 crime victim advocates, persons formerly incarcerated, advocates for
35 persons who are currently or formerly incarcerated, academic
36 researchers, persons with expertise analyzing data on legal financial
37 obligations, the Washington state minority and justice commission,
38 and the administrative office of the courts.

1 (iv) An initial report is due to the legislature by December 1,
2 2021, with a supplemental and final report due to the legislature by
3 December 1, 2022.

4 (g) \$7,000 of the general fund—state appropriation for fiscal
5 year 2022 and \$68,000 of the general fund—state appropriation for
6 fiscal year 2023 are provided solely for the institute to review
7 available research literature to investigate and describe any
8 relationship between early substance abuse of cannabis, opioids, or
9 cocaine and mental health disorders in young adults; and any
10 relationship between nutrition and mental health disorders in young
11 adults. The institute shall report its findings to the legislature no
12 later than December 1, 2022.

13 (h) (i) \$102,000 of the amounts in fiscal year 2022 and \$73,000 of
14 the amounts in fiscal year 2023 are provided solely for the
15 Washington state institute for public policy to partner with a
16 context expert to conduct a wilderness therapy research review. The
17 University of Washington evidence-based practice institute and
18 Washington State University impact center must assist the institute
19 in identifying a content expert. For the review, the institute must:

20 (A) Identify wilderness therapy program models related to
21 behavioral health which have a treatment approach which is well
22 defined or definable and have a strong evidence base to be added to
23 reporting guides for being identified as an evidence-based practice
24 for mental health, including identification of target populations for
25 these programs;

26 (B) Identify wilderness/adventure program models available for
27 prevention services which are cost beneficial; and

28 (C) Assess the interest and likelihood of support for programs of
29 this nature among relevant interest groups, such as state prevention
30 coalitions and tribes, if such programs were listed as approved cost
31 beneficial prevention programs by the division of behavioral health
32 and recovery and the Washington state health care authority.

33 (ii) The institute must submit to the appropriate committees of
34 the legislature a report on (h) (i) (A) and (B) of this subsection by
35 June 30, 2022, and a report on (h) (i) (C) of this subsection by
36 December 1, 2022.

37 (i) \$15,000 of the amounts in fiscal year 2022 and \$286,000 of
38 the amounts in fiscal year 2023 are provided solely for
39 implementation of Engrossed Second Substitute Senate Bill No. 5304
40 (reentry services/state and local institutions).

1 (j) \$48,000 of the amounts in fiscal year 2022 and \$89,000 of the
2 amounts in fiscal year 2023 are provided solely for implementation of
3 Engrossed Second Substitute Senate Bill No. 5194 (equity and access
4 in higher education).

5 (k) (i) \$75,000 of the general fund—state appropriation for fiscal
6 year 2022 and \$75,000 of the general fund—state appropriation for
7 fiscal year 2023 are provided solely for the Washington state
8 institute for public policy to conduct a cost-benefit analysis for an
9 exclusive or partial American steel requirement for future contracts
10 and subcontracts authorized in the capital budget. The cost-benefit
11 analysis must, to the extent feasible:

12 (A) Compare existing types and uses of steel to America made
13 steel alternatives, including evaluation of quality;

14 (B) Examine benefits to Washington workers and the Washington
15 economy;

16 (C) Examine lifecycle and embodied carbon greenhouse gas
17 emissions;

18 (D) Identify requirements for purchasing American steel that
19 minimize costs and maximize benefits; and

20 (E) Evaluate American steel requirements or preferences in other
21 states.

22 (ii) The institute may solicit input for the analysis from
23 representatives of interested parties to include, but not be limited
24 to, the construction and manufacturing sectors, organized labor in
25 the construction and manufacturing sectors, cities, counties,
26 American steel manufacturing companies, environmental advocacy
27 organizations, and appropriate state agencies.

28 (iii) The institute must submit a final report to the appropriate
29 committees of the legislature by December 1, 2022.

30 (l) \$47,000 of the general fund—state appropriation for fiscal
31 year 2023 is provided solely for implementation of Second Substitute
32 House Bill No. 1044 (prison to postsecondary ed.).

33 (m) \$71,000 of the amounts in fiscal year 2022 and \$91,000 of the
34 amounts in fiscal year 2023 are provided solely for implementation of
35 chapter 314, Laws of 2021 (Engrossed Second Substitute Senate Bill
36 No. 5141) (env. justice task force recs).

37 (n) \$125,000 of the amounts in fiscal year 2023 is provided
38 solely for an evaluation of student participation in transitional
39 kindergarten programs across the state. By December 31, 2023, the

1 institute shall report the results of its evaluation to the
2 appropriate legislative committees; the governor; the office of the
3 superintendent of public instruction; and the department of children,
4 youth, and families. It is the intent of the legislature to provide
5 funding in the 2023-2025 fiscal biennium budget for the institute to
6 complete the report by December 31, 2023. For the evaluation, to the
7 extent data is available, the institute shall collect data regarding:

8 (i) The number of districts providing transitional kindergarten
9 programs, including the number of classrooms and students in the
10 program per district;

11 (ii) The number of children participating in transitional
12 kindergarten programs across the state, disaggregated by demographic
13 information such as race, gender, and income level;

14 (iii) The number of children participating in transitional
15 kindergarten programs that attended prekindergarten previous to
16 transitional kindergarten;

17 (iv) The number of children participating in transitional
18 kindergarten who received early learning services through the early
19 childhood education and assistance program;

20 (v) The number of children participating in transitional
21 kindergarten with an individualized education plan;

22 (vi) An analysis of how school districts select and prioritize
23 children for enrollment in transitional kindergarten;

24 (vii) The differences in teacher preparation, certification, and
25 classroom instruction for transitional kindergarten compared to the
26 early childhood education and assistance program;

27 (viii) The identification of why school districts offer
28 transitional kindergarten, the early childhood education and
29 assistance program, and other early learning programs such as
30 traditional or developmental prekindergarten, and the funding sources
31 used; and

32 (ix) The use of transitional kindergarten in other states in
33 comparison to Washington state, and any outcome data available.

34 (o) (i) \$62,000 of the amounts for fiscal year 2023 is provided
35 solely for a comprehensive study to assess specific needs of
36 farmworkers in the state in order to help policymakers determine
37 whether those needs are being met by state administered programs,
38 policies, and statutes. The institute must consult with farmworker
39 advocacy organizations, state agencies administering programs and

1 policies impacting farmworkers, and nonprofit organizations that work
2 directly with farmworkers.

3 (ii) As part of its information gathering, the institute must
4 hear from farmworkers, either directly or through the nonprofit
5 organizations, regarding farmworkers' experiences and working
6 conditions. These personal, real-life experiences from farmworkers
7 must be based on informal interviews or surveys conducted by Latino
8 nonprofit organizations that have well-established connections and
9 relationships with farmworkers.

10 (iii) The study must focus on needs related to health and safety
11 in the workplace, payment of wages, and preventing harassment and
12 discrimination of, and retaliation against, farmworkers for asserting
13 their rights regarding health and safety standards, wage and hour
14 laws, and access to services.

15 (iv) The study must include:

16 (A) An examination of how the relevant state agencies coordinate
17 with each other and federal agencies in administrating and enforcing
18 the various laws, policies, and programs, and of the agencies'
19 education and outreach to farmworkers regarding farmworkers' rights
20 and protections;

21 (B) A review of available data from, and research of, programs
22 that are intended to increase health and safety outcomes for
23 farmworkers and that are intended to provide farmworkers access to
24 services and benefits; and

25 (C) Options on ways to improve agency coordination and the
26 effectiveness of reviewed programs.

27 (v) It is the intent of the legislature to provide funding in the
28 2023-2025 fiscal biennium budget for the institute to complete the
29 report by June 30, 2025, with a preliminary report submitted by
30 December 1, 2023.

31 (p) (~~(\$116,000)~~) \$76,000 of the amounts in fiscal year 2023 is
32 provided solely for the Washington state institute for public policy
33 to undertake a study on the nature and scope of the underground
34 economy and to recommend what policy changes, if any, are needed to
35 address the underground economy in the construction industry,
36 including whether greater cohesion and transparency among state
37 agencies is needed. The report must address the extent of and
38 projected costs to the state and workers of the underground economy.
39 The institute must submit a report to the appropriate committees of
40 the legislature by (~~December 1, 2022~~) June 30, 2023.

1 (q) Notwithstanding other provisions in this subsection, the
2 board of directors for the Washington state institute for public
3 policy may adjust due dates for projects included on the institute's
4 2021-23 work plan as necessary to efficiently manage workload.

5 (5) \$2,636,000 of the workforce education investment account—
6 state appropriation is provided solely for institution operating
7 costs, including compensation and central services, in recognition
8 that these costs exceed estimated increases in undergraduate
9 operating fee revenue as a result of RCW 28B.15.067.

10 (6) \$670,000 of the workforce education investment account—state
11 appropriation is provided solely to maintain enrollment capacity in
12 psychology programs.

13 (7) \$600,000 of the workforce education investment account—state
14 appropriation is provided solely to increase student success by
15 maintaining support for a student precollege immersion program and
16 The Evergreen first-year experience.

17 (8) \$213,000 of the general fund—state appropriation for fiscal
18 year 2022 and \$213,000 of the general fund—state appropriation for
19 fiscal year 2023 are provided solely for additional faculty to
20 support Native American and indigenous programs.

21 (9) \$85,000 of the general fund—state appropriation for fiscal
22 year 2022 and \$85,000 of the general fund—state appropriation for
23 fiscal year 2023 are provided solely to the native pathways program
24 for an assistant director.

25 (10) \$110,000 of the general fund—state appropriation for fiscal
26 year 2022 and \$110,000 of the general fund—state appropriation for
27 fiscal year 2023 are provided solely to establish a new tribal
28 liaison position.

29 (11) \$39,000 of the general fund—state appropriation for fiscal
30 year 2022 and \$39,000 of the general fund—state appropriation for
31 fiscal year 2023 are provided solely for one full-time mental health
32 counselor licensed under chapter 18.225 RCW who has experience and
33 training specifically related to working with active members of the
34 military or military veterans.

35 (12) \$7,000 of the general fund—state appropriation for fiscal
36 year 2022 is provided solely for implementation of Engrossed
37 Substitute House Bill No. 1273 (menstrual products/schools).

38 (13) \$236,000 of the general fund—state appropriation for fiscal
39 year 2022 and \$220,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for implementation of Engrossed
2 Second Substitute Senate Bill No. 5227 (diversity, etc./higher
3 education).

4 (14) \$158,000 of the general fund—state appropriation for fiscal
5 year 2023 is provided solely for institution compensation costs in
6 recognition that these costs exceed estimated increases in
7 undergraduate operating fee revenue.

8 (15) \$142,000 of the general fund—state appropriation for fiscal
9 year 2023 is provided solely for student mental health and wellness.
10 The amount provided in this subsection must be used to supplement,
11 not supplant, other funding sources for the program.

12 (16) \$196,000 of the general fund—state appropriation for fiscal
13 year 2023 is provided solely for additional laboratory, art, and
14 media lab sections.

15 (17) \$600,000 of the general fund—state appropriation for fiscal
16 year 2023 is provided solely to develop and expand current
17 corrections education programs offered in department of corrections
18 facilities. The college shall appoint a project implementation team,
19 collaborate with stakeholders to plan student success programs and
20 curriculum which lead to transferable credit, associate and
21 bachelor's degrees, and other workforce credentials, and train
22 faculty and staff on working with incarcerated populations.

23 (18) \$100,000 of the general fund—state appropriation for fiscal
24 year 2023 is provided solely for implementation of chapter 329, Laws
25 of 2021 (Substitute House Bill No. 1223) (custodial interrogations).

26 (19) \$27,000 of the general fund—state appropriation for fiscal
27 year 2023 is provided solely for implementation of Second Substitute
28 House Bill No. 1751 (hazing prevention). If the bill is not enacted
29 by June 30, 2022, the amount provided in this subsection shall lapse.

30 **Sec. 607.** 2022 c 297 s 608 (uncodified) is amended to read as
31 follows:

32 **FOR WESTERN WASHINGTON UNIVERSITY**

33 General Fund—State Appropriation (FY 2022). \$84,528,000
34 General Fund—State Appropriation (FY 2023). (~~(\$91,203,000)~~)
35 \$92,139,000

36 Western Washington University Capital Projects

37 Account—State Appropriation. \$1,424,000

38 Education Legacy Trust Account—State Appropriation. . . . \$13,831,000

1	Workforce Education Investment Account—State	
2	Appropriation.	\$8,727,000
3	TOTAL APPROPRIATION.	((\$199,713,000))
4		<u>\$200,649,000</u>

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) The university must continue work with the education research
8 and data center to demonstrate progress in computer science and
9 engineering enrollments. By September 1st of each year, the
10 university shall provide a report including but not limited to the
11 cost per student, student completion rates, and the number of low-
12 income students enrolled in each program, any process changes or
13 best-practices implemented by the university, and how many students
14 are enrolled in computer science and engineering programs above the
15 prior academic year.

16 (2) Western Washington University shall not use funds
17 appropriated in this section to support intercollegiate athletics
18 programs.

19 (3) \$17,667,000 of the general fund—state appropriation for
20 fiscal year 2022 and ((~~\$18,073,000~~)) \$19,009,000 of the general fund—
21 state appropriation for fiscal year 2023 are provided solely for the
22 implementation of the college affordability program as set forth in
23 RCW 28B.15.066.

24 (4) \$150,000 of the general fund—state appropriation for fiscal
25 year 2022 and \$150,000 of the general fund—state appropriation for
26 fiscal year 2023 are provided solely to recruit and retain high
27 quality and diverse graduate students.

28 (5) \$494,000 of the general fund—state appropriation for fiscal
29 year 2022 and \$548,000 of the general fund—state appropriation for
30 fiscal year 2023 are provided solely for critical support services to
31 ensure traditionally underrepresented students receive the same
32 opportunities for academic success as their peers.

33 (6) \$700,000 of the general fund—state appropriation for fiscal
34 year 2022 and \$700,000 of the general fund—state appropriation for
35 fiscal year 2023 are provided solely for the creation and
36 implementation of an early childhood education degree program at the
37 western on the peninsulas campus. The university must collaborate
38 with Olympic college. At full implementation, the university is

1 expected to grant approximately 75 bachelor's degrees in early
2 childhood education per year at the western on the peninsulas campus.

3 (7) \$1,306,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$1,306,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for the university to develop a
6 new program in marine, coastal, and watershed sciences.

7 (8) \$886,000 of the general fund—state appropriation for fiscal
8 year 2022 and \$886,000 of the general fund—state appropriation for
9 fiscal year 2023 are provided solely for the university to reduce
10 tuition rates for four-year degree programs offered in partnership
11 with Olympic college—Bremerton, Olympic college—Poulsbo, and
12 Peninsula college—Port Angeles that are currently above state-funded
13 resident undergraduate tuition rates.

14 (9) \$90,000 of the general fund—state appropriation for fiscal
15 year 2022 is provided solely for the university to assess the
16 feasibility and benefits of expanding outdoor residential school
17 programs to equitably serve either all fifth and sixth grade
18 students, or only fifth or only sixth grade students statewide. The
19 study shall explore the equity concerns exacerbated by the COVID-19
20 pandemic in the areas of outdoor recreation and outdoor learning
21 experiences, with a focus on using physical activity and exposure to
22 natural settings as a strategy for improving health disparities and
23 accelerating learning for historically underserved populations. The
24 study must also consider programs and facilities at outdoor
25 residential schools, youth camps, and state parks and assess the
26 impact of COVID-19 on these institutions, and recommend strategies to
27 preserve and expand capacity for outdoor school. The university shall
28 submit a report to the office of the governor, the office of the
29 superintendent of public instruction, and the education committees of
30 the legislature summarizing the assessment and making recommendations
31 no later than September 30, 2021.

32 (10) Within amounts appropriated in this section, the university
33 is encouraged to increase the number of tenure-track positions
34 created and hired.

35 (11) \$2,256,000 of the workforce education investment account—
36 state appropriation is provided solely for institution operating
37 costs, including compensation and central services, in recognition
38 that these costs exceed estimated increases in undergraduate
39 operating fee revenue as a result of RCW 28B.15.067.

1 (12) \$3,426,000 of the workforce education investment account—
2 state appropriation is provided solely to maintain access to science,
3 technology, engineering, and mathematics degrees.

4 (13) \$1,016,000 of the workforce education investment account—
5 state appropriation is provided solely to establish an academic
6 curriculum in ethnic studies.

7 (14) \$48,000 of the general fund—state appropriation for fiscal
8 year 2022 and \$48,000 of the general fund—state appropriation for
9 fiscal year 2023 are provided solely for one full-time mental health
10 counselor licensed under chapter 18.225 RCW who has experience and
11 training specifically related to working with active members of the
12 military or military veterans.

13 (15) \$530,000 of the general fund—state appropriation for fiscal
14 year 2022 and \$530,000 of the general fund—state appropriation for
15 fiscal year 2023 are provided solely for the creation and
16 implementation of two bilingual educator programs in the south King
17 county region, including a bilingual elementary education degree
18 program and a secondary education degree program. At full
19 implementation, each cohort shall support up to 25 students per year.

20 (16) \$40,000 of the general fund—state appropriation for fiscal
21 year 2022 is provided solely for implementation of Engrossed
22 Substitute House Bill No. 1273 (menstrual products/schools).

23 (17) \$353,000 of the general fund—state appropriation for fiscal
24 year 2022 and \$153,000 of the general fund—state appropriation for
25 fiscal year 2023 are provided solely for implementation of Engrossed
26 Second Substitute Senate Bill No. 5227 (diversity, etc./higher
27 education).

28 (18) \$5,000 of the general fund—state appropriation for fiscal
29 year 2022 and \$2,000 of the general fund—state appropriation for
30 fiscal year 2023 are provided solely for implementation of Engrossed
31 Second Substitute Senate Bill No. 5259 (law enforcement data).

32 (19) \$769,000 of the workforce education investment account—state
33 appropriation is provided solely for upgrading Cyber Range equipment
34 and software.

35 (20) \$1,260,000 of the workforce education investment account—
36 state appropriation is provided solely for student support services
37 that include resources for outreach and financial aid support,
38 retention initiatives including targeted support for underserved
39 student populations, mental health support, and initiatives aimed at

1 addressing learning disruption due to the global pandemic. The amount
2 provided in this subsection must be used to supplement, not supplant,
3 other funding sources for student support services.

4 (21) \$461,000 of the general fund—state appropriation for fiscal
5 year 2023 is provided solely for establishing a new master of science
6 program in nursing.

7 (22) \$433,000 of the general fund—state appropriation for fiscal
8 year 2023 is provided solely for the registered nurse to bachelors in
9 nursing program.

10 (23) \$767,000 of the general fund—state appropriation for fiscal
11 year 2023 is provided solely for institution compensation costs in
12 recognition that these costs exceed estimated increases in
13 undergraduate operating fee revenue.

14 (24) \$30,000 of the general fund—state appropriation for fiscal
15 year 2023 is provided solely for a review of how existing homeowners'
16 associations, condominium associations, associations of apartment
17 owners, and common interest communities in Washington can incorporate
18 accessory dwelling units. The review shall include an examination of
19 the governing documents of these associations and communities to
20 determine how accessory dwelling units are explicitly or implicitly
21 restricted and what the overall impact is on the state's housing
22 supply from such restrictions. By June 30, 2023, in compliance with
23 RCW 43.01.036, the institution must submit a report detailing its
24 findings to the appropriate committees of the legislature.

25 (25) \$66,000 of the general fund—state appropriation for fiscal
26 year 2023 is provided solely for implementation of Second Substitute
27 House Bill No. 1751 (hazing prevention). If the bill is not enacted
28 by June 30, 2022, the amount provided in this subsection shall lapse.

29 **Sec. 608.** 2022 c 297 s 609 (uncodified) is amended to read as
30 follows:

31 **FOR THE STUDENT ACHIEVEMENT COUNCIL—POLICY COORDINATION AND**
32 **ADMINISTRATION**

33	General Fund—State Appropriation (FY 2022).	\$7,777,000
34	General Fund—State Appropriation (FY 2023).	\$12,583,000
35	General Fund—Federal Appropriation.	\$4,941,000
36	Workforce Education Investment Account—State	
37	Appropriation.	\$6,427,000
38	TOTAL APPROPRIATION.	\$31,728,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$126,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$126,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for the consumer protection
6 unit.

7 (2) \$500,000 of the workforce education investment account—state
8 appropriation is provided solely to implement a marketing and
9 communications agenda as required in RCW 28C.30.040(1)(c).

10 (3) \$115,000 of the workforce education investment account—state
11 appropriation is provided solely for the Washington student loan
12 refinancing program as provided in chapter 28B.94 RCW.

13 (4) \$575,000 of the general fund—state appropriation for fiscal
14 year 2022 and \$575,000 of the general fund—state appropriation for
15 fiscal year 2023 are provided to increase the number of high school
16 seniors and college bound scholars that complete the free application
17 for federal student aid and the Washington application for state
18 financial aid through digital engagement tools, expanded training,
19 and increased events for high school students.

20 (5) The student achievement council must ensure that all
21 institutions of higher education as defined in RCW 28B.92.030 and
22 eligible for state financial aid programs under chapters 28B.92 and
23 28B.118 RCW provide the data needed to analyze and evaluate the
24 effectiveness of state financial aid programs. This data must be
25 promptly transmitted to the education data center so that it is
26 available and easily accessible.

27 (6) \$25,000 of the general fund—state appropriation for fiscal
28 year 2022 is provided solely for the Washington student achievement
29 council to convene and coordinate a task force to propose strategies
30 to eliminate financial and nonfinancial barriers to low-income
31 students participating in running start, college in the high school,
32 advanced placement, international baccalaureate, Cambridge, and
33 career and technical education dual credit programs. The task force
34 shall submit a report to the appropriate committees of the
35 legislature by December 1, 2021. The report must include:

36 (a) Strategies to address the following financial and
37 nonfinancial barriers to students:

1 (i) Per credit tuition fees and any other fees charged for
2 college in the high school and career and technical education dual
3 credit courses;

4 (ii) Books, fees, and any other direct costs charged to running
5 start students when enrolling in college courses; and

6 (iii) Exam fees and other charges to students enrolling in exam-
7 based dual credit courses;

8 (b) Recommendations on student supports to close equity gaps in
9 dual credit access, participation, and success;

10 (c) Recommendations to improve and increase communication with
11 students and families regarding the awareness, access, and completion
12 of dual credit;

13 (d) Expanding access to dual credit opportunities for students in
14 career and technical education pathways; and

15 (e) Running start data for fiscal year 2019, fiscal year 2020,
16 and fiscal year 2021 for each community and technical college as
17 described in section 602(29) of this act.

18 (7) \$29,000 of the general fund—state appropriation for fiscal
19 year 2022 and \$29,000 of the general fund—state appropriation for
20 fiscal year 2023 are provided solely for implementation of Second
21 Substitute House Bill No. 1044 (prison to postsecondary ed.).

22 (8) \$16,000 of the general fund—state appropriation for fiscal
23 year 2022 and \$16,000 of the general fund—state appropriation for
24 fiscal year 2023 are provided solely for implementation of Substitute
25 Senate Bill No. 5249 (mastery-based learning).

26 (9) \$1,000,000 of the workforce education investment account—
27 state appropriation is provided solely for the career launch grant
28 pool for the public four-year institutions.

29 (10) \$3,600,000 of the workforce education investment account—
30 state appropriation is provided solely for a grant pool dedicated to
31 nursing programs to purchase or upgrade simulation laboratory
32 equipment.

33 (11) \$250,000 of the general fund—state appropriation for fiscal
34 year 2023 is provided solely for the student achievement council to
35 convene and coordinate the development of education and training
36 programs for employees, focusing on correctional officers and medical
37 staff, of the department of corrections to be provided through a
38 contract with The Evergreen State College. Education and training

1 programs must be designed collaboratively to best meet the needs of
2 the department of corrections.

3 (12) \$850,000 of the general fund—state appropriation for fiscal
4 year 2023 is provided solely for administrative support services to
5 carry out duties and responsibilities necessary for recipients of the
6 Washington college grant who are enrolled in a state registered
7 apprenticeship program.

8 (13) \$246,000 of the general fund—state appropriation for fiscal
9 year 2023 is provided solely to expand the homeless student
10 assistance pilot program by two additional public four-year
11 institutions of higher education. The institutions participating in
12 the pilot program are subject to the same requirements as in RCW
13 28B.50.916. Of the amounts in this subsection, \$30,000 of the general
14 fund—state appropriation for fiscal year 2023 is provided solely for
15 administration.

16 (14) \$100,000 of the general fund—state appropriation for fiscal
17 year 2022 and \$150,000 of the general fund—state appropriation for
18 fiscal year 2023 are provided solely for a Pierce county school
19 district to expand a current program assisting high school seniors to
20 identify a postsecondary pathway through a data driven approach.

21 (15)(a) \$80,000 of the general fund—state appropriation for
22 fiscal year 2023 is provided solely for a pilot program to help
23 students, including those enrolled in state registered apprenticeship
24 programs, connect with health care coverage. The student achievement
25 council, in cooperation with the council of presidents, must provide
26 resources for up to two four-year colleges or universities, one on
27 the east side and one on the west side of the Cascade mountains, to
28 hire or train an employee to:

29 (i) Provide information to students and college and university
30 staff about available health insurance options;

31 (ii) Develop culturally relevant materials and conduct outreach
32 for historically marginalized and underserved student populations to
33 assist these populations in their knowledge of access to low cost or
34 free health insurance plans;

35 (iii) Provide ongoing technical assistance to students about
36 health insurance options or health insurance application process; and

37 (iv) Provide technical assistance to students as a health benefit
38 exchange certified assister, to help students understand, shop,

1 apply, and enroll in health insurance through Washington health
2 planfinder.

3 (b) Participation in the exchange assister program is contingent
4 on fulfilling applicable contracting, security, and other program
5 requirements.

6 (c) The legislature expects the council, in collaboration with
7 the council of presidents and the health benefit exchange, to report
8 to the appropriate committees of the legislature information about
9 barriers students, including those enrolled in state registered
10 apprenticeship programs, encountered to accessing health insurance
11 coverage; and to provide recommendations on how to improve student
12 and staff access to health coverage based on data gathered from the
13 pilot program.

14 (16) \$25,000 of the general fund—state appropriation for fiscal
15 year 2023 is provided solely for the Washington student achievement
16 council to convene stakeholders from institutions of higher
17 education, students, and community-based organizations to develop
18 recommendations regarding residency statutes with the goal of
19 ensuring consistent application of residency statutes and clarifying
20 pathways to being a Washington resident student with a focus on
21 ensuring equity to accessing student residency. By December 1, 2022,
22 the council must submit a report with recommendations to the
23 appropriate committees of the legislature pursuant to RCW 43.01.036.

24 (17) \$10,000 of the general fund—state appropriation for fiscal
25 year 2023 is provided solely for the council to submit a progress
26 report on the new or expanded cybersecurity and nursing academic
27 programs that receive funding in sections 602 through 608 of this
28 act, including the number of students enrolled. The council must
29 coordinate with the institutions of higher education and the state
30 board for community and technical colleges as provided in sections
31 601(4), 602(37), and 602(45) of this act. The progress report must be
32 submitted to the appropriate committees of the legislature, pursuant
33 to RCW 43.01.036, by June 30, 2023, and a final report is expected by
34 December 1, 2024.

35 (18) \$2,800,000 of the general fund—state appropriation for
36 fiscal year 2023 is provided solely to a nonprofit organization
37 located in King county to expand college services to support
38 underserved students impacted by the pandemic and improve college
39 retention and completion rates.

1 (19) \$275,000 of the general fund—state appropriation for fiscal
2 year 2023 is provided solely for Engrossed Second Substitute Senate
3 Bill No. 5764 (apprenticeships and higher ed). If the bill is not
4 enacted by June 30, 2022, the amounts provided in this subsection
5 shall lapse.

6 (20) \$137,000 of the general fund—state appropriation for fiscal
7 year 2023 is provided solely for implementation of Engrossed
8 Substitute Senate Bill No. 5847 (public employee PLSF info). If the
9 bill is not enacted by June 30, 2022, the amount provided in this
10 subsection shall lapse.

11 (21) \$1,200,000 of the workforce education investment account—
12 state appropriation is provided solely for implementation of Second
13 Substitute House Bill No. 1835 (postsecondary enrollment). No more
14 than \$200,000 of the amounts provided in this subsection may be used
15 for administration. If the bill is not enacted by June 30, 2022, the
16 amount provided in this subsection shall lapse.

17 ~~(22) ((\$150,000,000 of the Washington student loan account—state
18 appropriation for fiscal year 2023 is provided solely for
19 implementation of Engrossed Second Substitute House Bill No. 1736
20 (state student loan program). If the bill is not enacted by June 30,
21 2022, the amount provided in this subsection shall lapse.~~

22 ~~(23))~~ If Second Substitute Senate Bill No. 5789 (innovation
23 challenge program) is enacted by June 30, 2022, community-based
24 organizations that receive state funding under subsection (18) of
25 this section and section 602(41) of this act are not eligible for
26 Washington career and college pathways innovation challenge program
27 grant funding for the same purpose.

28 **Sec. 609.** 2022 c 297 s 610 (uncodified) is amended to read as
29 follows:

30 **FOR THE STUDENT ACHIEVEMENT COUNCIL—OFFICE OF STUDENT FINANCIAL**
31 **ASSISTANCE**

32	General Fund—State Appropriation (FY 2022).	\$274,216,000
33	General Fund—State Appropriation (FY 2023).	\$224,541,000
34	General Fund—Federal Appropriation.	(\$14,096,000)
35		<u>\$12,096,000</u>
36	General Fund—Private/Local Appropriation.	\$300,000
37	Education Legacy Trust Account—State Appropriation. . . .	\$85,488,000
38	Washington Opportunity Pathways Account—State	

1	Appropriation.	((\$223,786,000))
2		<u>\$220,803,000</u>
3	Aerospace Training Student Loan Account—State	
4	Appropriation.	\$217,000
5	Workforce Education Investment Account—State	
6	Appropriation.	((\$248,456,000))
7		<u>\$217,887,000</u>
8	Health Professionals Loan Repayment and Scholarship	
9	Program Account—State Appropriation.	\$1,720,000
10	TOTAL APPROPRIATION.	((\$1,072,820,000))
11		<u>\$1,037,268,000</u>

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) \$7,834,000 of the general fund—state appropriation for fiscal
15 year 2022 and \$7,835,000 of the general fund—state appropriation for
16 fiscal year 2023 are provided solely for student financial aid
17 payments under the state work study program, including up to four
18 percent administrative allowance for the state work study program.

19 (2) \$236,416,000 of the general fund—state appropriation for
20 fiscal year 2022, \$176,416,000 of the general fund—state
21 appropriation for fiscal year 2023, ((~~\$218,824,000~~)) \$188,255,000 of
22 the workforce education investment account—state appropriation,
23 \$69,639,000 of the education legacy trust fund—state appropriation,
24 and \$207,654,000 of the Washington opportunity pathways account—state
25 appropriation are provided solely for the Washington college grant
26 program as provided in RCW 28B.92.200.

27 (3) Changes made to the state work study program in the 2009-2011
28 and 2011-2013 fiscal biennia are continued in the 2021-2023 fiscal
29 biennium including maintaining the increased required employer share
30 of wages; adjusted employer match rates; discontinuation of
31 nonresident student eligibility for the program; and revising
32 distribution methods to institutions by taking into consideration
33 other factors such as off-campus job development, historical
34 utilization trends, and student need.

35 (4) \$1,165,000 of the general fund—state appropriation for fiscal
36 year 2022, \$1,165,000 of the general fund—state appropriation for
37 fiscal year 2023, \$15,849,000 of the education legacy trust account—
38 state appropriation, and ((~~\$16,132,000~~)) \$13,149,000 of the
39 Washington opportunity pathways account—state appropriation are

1 provided solely for the college bound scholarship program and may
2 support scholarships for summer session. The office of student
3 financial assistance and the institutions of higher education shall
4 not consider awards made by the opportunity scholarship program to be
5 state-funded for the purpose of determining the value of an award
6 amount under RCW 28B.118.010.

7 (5) \$6,999,000 of the general fund—state appropriation for fiscal
8 year 2022 and \$6,999,000 of the general fund—state appropriation for
9 fiscal year 2023 are provided solely for the passport to college
10 program. The maximum scholarship award is up to \$5,000. The council
11 shall contract with a nonprofit organization to provide support
12 services to increase student completion in their postsecondary
13 program and shall, under this contract, provide a minimum of \$500,000
14 in fiscal years 2022 and 2023 for this purpose.

15 (6) \$2,981,000 of the general fund—state appropriation for fiscal
16 year 2022 and \$8,551,000 of the general fund—state appropriation for
17 fiscal year 2023 are provided solely to meet state match requirements
18 associated with the opportunity scholarship program. The legislature
19 will evaluate subsequent appropriations to the opportunity
20 scholarship program based on the extent that additional private
21 contributions are made, program spending patterns, and fund balance.

22 (7) \$3,800,000 of the general fund—state appropriation for fiscal
23 year 2022 and \$3,800,000 of the general fund—state appropriation for
24 fiscal year 2023 are provided solely for expenditure into the health
25 professionals loan repayment and scholarship program account. These
26 amounts must be used to increase the number of licensed primary care
27 health professionals to serve in licensed primary care health
28 professional critical shortage areas. Contracts between the office
29 and program recipients must guarantee at least three years of
30 conditional loan repayments. The office of student financial
31 assistance and the department of health shall prioritize a portion of
32 any nonfederal balances in the health professional loan repayment and
33 scholarship fund for conditional loan repayment contracts with
34 psychiatrists and with advanced registered nurse practitioners for
35 work at one of the state-operated psychiatric hospitals. The office
36 and department shall designate the state hospitals as health
37 professional shortage areas if necessary for this purpose. The office
38 shall coordinate with the department of social and health services to
39 effectively incorporate three conditional loan repayments into the

1 department's advanced psychiatric professional recruitment and
2 retention strategies. The office may use these targeted amounts for
3 other program participants should there be any remaining amounts
4 after eligible psychiatrists and advanced registered nurse
5 practitioners have been served. The office shall also work to
6 prioritize loan repayments to professionals working at health care
7 delivery sites that demonstrate a commitment to serving uninsured
8 clients. It is the intent of the legislature to provide funding to
9 maintain the current number and amount of awards for the program in
10 the 2023-2025 fiscal biennium on the basis of these contractual
11 obligations.

12 (8) \$1,000,000 of the general fund—state appropriation for fiscal
13 year 2022 and \$1,000,000 of the general fund—state appropriation for
14 fiscal year 2023 are provided solely for behavioral health loan
15 repayment program grants, pursuant to chapter 302, Laws of 2019 (2SHB
16 1668) (Washington health corps).

17 (9) \$4,125,000 of the general fund—state appropriation for fiscal
18 year 2022 and \$6,125,000 of the general fund—state appropriation for
19 fiscal year 2023 are provided solely for expenditure into the health
20 professionals loan repayment and scholarship program account. The
21 amount provided in this subsection is provided solely to increase
22 loans within the behavioral health program.

23 (10) \$2,000,000 of the workforce education investment account—
24 state appropriation is provided solely for the future teachers
25 conditional scholarship and loan repayment program established in
26 chapter 28B.102 RCW.

27 (11) \$2,000,000 of the general fund—federal appropriation (ARPA)
28 is provided solely for ARPA anticipated state grants for the national
29 health service corps.

30 (12) \$1,279,000 of the general fund—state appropriation for
31 fiscal year 2022 and \$1,313,000 of the general fund—state
32 appropriation for fiscal year 2023 are provided solely for the
33 Washington award for vocational excellence. \$175,000 of the general
34 fund—state appropriation for fiscal year 2023 shall be used for
35 administration.

36 (13) \$258,000 of the general fund—state appropriation for fiscal
37 year 2022 and \$258,000 of the general fund—state appropriation for
38 fiscal year 2023 are provided solely for implementation of Substitute
39 House Bill No. 1166 (college students pilot).

1 (14) \$500,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$206,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for a state match associated
4 with the rural jobs program.

5 (15) \$27,627,000 of the workforce education investment account—
6 state appropriation is provided solely for an annual bridge grant of
7 \$500 to eligible students. A student is eligible for a grant if the
8 student receives a maximum college grant award and does not receive
9 the college bound scholarship program under chapter 28B.118 RCW.
10 Bridge grant funding provides supplementary financial support to low-
11 income students to cover higher education expenses.

12 (16) \$3,000,000 of the general fund—state appropriation for
13 fiscal year 2023 is provided solely for implementation of House Bill
14 No. 2007 (nurse educator loans). If the bill is not enacted by June
15 30, 2022, the amount provided in this subsection shall lapse.

16 **Sec. 610.** 2022 c 297 s 612 (uncodified) is amended to read as
17 follows:

18 **FOR THE STATE SCHOOL FOR THE BLIND**

19	General Fund—State Appropriation (FY 2022).	\$9,278,000
20	General Fund—State Appropriation (FY 2023).	((9,939,000))
21		<u>\$10,130,000</u>
22	General Fund—Private/Local Appropriation.	\$34,000
23	TOTAL APPROPRIATION.	((19,251,000))
24		<u>\$19,442,000</u>

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) Funding provided in this section is sufficient for the school
28 to offer to students enrolled in grades six through twelve for full-
29 time instructional services at the Vancouver campus or online with
30 the opportunity to participate in a minimum of one thousand eighty
31 hours of instruction and the opportunity to earn twenty-four high
32 school credits.

33 (2) \$24,000 of the general fund—state appropriation for fiscal
34 year 2023 is provided solely for implementation of Engrossed Second
35 Substitute House Bill No. 1153 (language access in schools). If the
36 bill is not enacted by June 30, 2022, the amount provided in this
37 subsection shall lapse.

1 **Sec. 611.** 2022 c 297 s 613 (uncodified) is amended to read as
2 follows:

3 **FOR THE WASHINGTON STATE CENTER FOR CHILDHOOD DEAFNESS AND HEARING**
4 **LOSS**

5	General Fund—State Appropriation (FY 2022)	\$15,108,000
6	General Fund—State Appropriation (FY 2023)	(\$16,104,000)
7		<u>\$16,404,000</u>
8	TOTAL APPROPRIATION	(\$31,212,000)
9		<u>\$31,512,000</u>

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) Funding provided in this section is sufficient for the center
13 to offer students ages three through twenty-one enrolled at
14 Washington School for the Deaf the opportunity to participate in a
15 minimum of one thousand eighty hours of instruction and the
16 opportunity to earn twenty-four high school credits.

17 (2) \$225,000 of the general fund—state appropriation in fiscal
18 year 2022 and \$225,000 of the general fund—state appropriation in
19 fiscal year 2023 are provided solely for the center for deaf and hard
20 of hearing youth to develop or expand a mentoring program for persons
21 employed as educational interpreters in public schools. Funding
22 provided under this section is provided solely for recruiting,
23 hiring, and training persons to be employed by Washington sensory
24 disability services who must provide mentoring services in different
25 geographic regions of the state, with the dual goals of providing
26 services, beginning with the 2021-22 school year, to any requesting
27 school district; and assisting persons in the timely and successful
28 achievement of performance standards for educational interpreters.

29 (3) \$5,000 of the general fund—state appropriation for fiscal
30 year 2023 is provided solely for implementation of Engrossed Second
31 Substitute House Bill No. 1153 (language access in schools). If the
32 bill is not enacted by June 30, 2022, the amount provided in this
33 subsection shall lapse.

34 **Sec. 612.** 2022 c 297 s 614 (uncodified) is amended to read as
35 follows:

36 **FOR THE WASHINGTON STATE ARTS COMMISSION**

37	General Fund—State Appropriation (FY 2022)	\$2,760,000
38	General Fund—State Appropriation (FY 2023)	(\$4,788,000)

1		<u>\$4,872,000</u>
2	General Fund—Federal Appropriation.	((\$3,169,000))
3		<u>\$2,169,000</u>
4	General Fund—Private/Local Appropriation.	\$143,000
5	Coronavirus State Fiscal Recovery Fund—Federal	
6	Appropriation.	\$2,000,000
7	TOTAL APPROPRIATION.	((\$12,860,000))
8		<u>\$11,944,000</u>

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) \$80,000 of the general fund—state appropriation for fiscal
12 year 2022 and \$79,000 of the general fund—state appropriation for
13 fiscal year 2023 are provided solely for the creative districts
14 program.

15 (2) \$1,000,000 of the general fund—federal appropriation (ARPA)
16 is provided solely for grants to arts organizations for programing
17 and general operating expenses pursuant to section 2021 of the
18 American rescue plan act of 2021, P.L. 117-2.

19 (3) ((~~\$1,000,000~~)) \$2,000,000 of the coronavirus state fiscal
20 recovery fund—federal appropriation for fiscal year 2022 ((and
21 ~~\$1,000,000 of the coronavirus state fiscal recovery fund federal~~
22 ~~appropriation for fiscal year 2023 are)) is provided solely for the
23 Washington state arts commission to stabilize, recover, and preserve
24 the state's arts and cultural organizations in light of pandemic
25 conditions. From these amounts, the commission may distribute relief,
26 response, and recovery grants to arts and cultural organizations
27 statewide, subject to appropriate agreements.~~

28 (4) \$71,000 of the general fund—state appropriation for fiscal
29 year 2023 is provided solely for a grant to a business network in the
30 Goldendale area to continue an arts-based revitalization and
31 transformation project in downtown Goldendale.

32 **Sec. 613.** 2022 c 297 s 615 (uncodified) is amended to read as
33 follows:

34 **FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

35	General Fund—State Appropriation (FY 2022).	\$4,270,000
36	General Fund—State Appropriation (FY 2023).	((\$4,878,000))
37		<u>\$4,957,000</u>
38	TOTAL APPROPRIATION.	((\$9,148,000))

1
2 The appropriations in this section are subject to the following
3 conditions and limitations:

4 (1) \$210,000 of the general fund—state appropriation for fiscal
5 year 2023 is provided solely for the Washington state historical
6 society to partner with a statewide organization specializing in the
7 preservation of Washington state Jewish history to establish a new
8 archive that captures the narratives and primary source materials of
9 Jewish Washingtonians. This new archive must create the capacity to
10 capture a 15-year backlog of hundreds of narratives and materials of
11 Jewish Washingtonians, as well as unlimited new submissions, with the
12 future goal of making these materials available to the public and
13 linking to existing Jewish archival collections at the University of
14 Washington.

15 (2) \$100,000 of the general fund—state appropriation for fiscal
16 year 2023 is provided solely for the department to contract with an
17 organization that works with and connects museums in Washington state
18 to create an inventory of heritage organizations across the state as
19 the first phase of a Washington museums connect initiative.

(End of part)

PART VII

SPECIAL APPROPRIATIONS

Sec. 701. 2022 c 297 s 702 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR DEBT SUBJECT TO THE DEBT LIMIT

Table with 2 columns: Description and Amount. Rows include General Fund—State Appropriation (FY 2022), General Fund—State Appropriation (FY 2023), State Building Construction Account—State Appropriation, Columbia River Basin Water Supply Development Account—State Appropriation, Watershed Restoration and Enhancement Bond Account—State Appropriation, State Taxable Building Construction Account—State Appropriation, Debt-Limit Reimbursable Bond Retirement Account—State Appropriation, and TOTAL APPROPRIATION.

The appropriations in this section are subject to the following conditions and limitations: The general fund appropriations are for expenditure into the debt-limit general fund bond retirement account.

Sec. 702. 2022 c 297 s 703 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES

Table with 2 columns: Description and Amount. Rows include General Fund—State Appropriation (FY 2022), General Fund—State Appropriation (FY 2023), State Building Construction Account—State Appropriation, and Columbia River Basin Water Supply Development Account—State Appropriation.

1		<u>\$6,000</u>
2	Watershed Restoration and Enhancement Bond Account—	
3	State Appropriation.	\$39,000
4	State Taxable Building Construction Account—State	
5	Appropriation.	((\$94,000))
6		<u>\$112,000</u>
7	TOTAL APPROPRIATION.	((\$7,185,000))
8		<u>\$7,206,000</u>

9 **Sec. 703.** 2022 c 297 s 704 (uncodified) is amended to read as
10 follows:

11 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—EMERGENCY FUND**

12	General Fund—State Appropriation (FY 2022).	\$1,100,000
13	General Fund—State Appropriation (FY 2023).	((\$1,000,000))
14		<u>\$1,500,000</u>
15	TOTAL APPROPRIATION.	((\$2,100,000))
16		<u>\$2,600,000</u>

17 The appropriations in this section are subject to the following
18 conditions and limitations: The appropriations in this section are
19 for the governor's emergency fund for the critically necessary work
20 of any agency.

21 **Sec. 704.** 2022 c 297 s 713 (uncodified) is amended to read as
22 follows:

23 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—CORONAVIRUS RELIEF FUNDS**

24	General Fund—Federal Appropriation.	((\$5,711,000))
25		<u>\$6,211,000</u>
26	TOTAL APPROPRIATION.	((\$5,711,000))
27		<u>\$6,211,000</u>

28 The appropriation in this section is subject to the following
29 conditions and limitations: The entire general fund—federal
30 appropriation (CRF) is provided solely to the office of financial
31 management for allocation to state agencies for costs eligible to be
32 paid from the coronavirus relief fund created by section 5001, the
33 coronavirus aid, relief, and economic security act, P.L. 116-136,
34 division A and where funding is provided elsewhere in this act for
35 those costs using a funding source other than the coronavirus relief
36 fund. For any agency receiving an allocation under this section, the
37 office must place an equal amount of the agency's state or other

1 federal source appropriation authority in unallotted reserve status,
2 and those amounts may not be expended. In determining the use of
3 amounts appropriated in this section, the office of financial
4 management shall prioritize the preservation of state general fund
5 moneys and federal state fiscal recovery fund moneys. The office must
6 report on the use of the amounts appropriated in this section to the
7 fiscal committees of the legislature monthly until all coronavirus
8 relief fund moneys are expended or the unexpended moneys returned to
9 the federal government, whichever is earlier.

10 **Sec. 705.** 2022 c 297 s 714 (uncodified) is amended to read as
11 follows:

12 **FOR SUNDRY CLAIMS**

13 The following sums, or so much thereof as may be necessary, are
14 appropriated from the general fund for fiscal year 2022 or fiscal
15 year 2023, unless otherwise indicated, for relief of various
16 individuals, firms, and corporations for sundry claims.

17 These appropriations are to be disbursed on vouchers approved by
18 the director of the department of enterprise services, except as
19 otherwise provided, for reimbursement of criminal defendants
20 acquitted on the basis of self-defense, pursuant to RCW 9A.16.110, as
21 follows:

- 22 (1) William J. Damson, claim number 9991006839. \$14,880
- 23 (2) David Ziller, claim number 9991006721. \$13,257
- 24 (3) Caleb B. Cline, claim number 9991006671. \$23,367
- 25 (4) Julaine D. Pettis, claim number 9991005948. \$20,000
- 26 (5) Jaydra Erchul Johnson, claim number 9991005804. \$8,270
- 27 (6) Christopher Lundvall, claim number 9991007205. \$45,022
- 28 (7) Carlos Cervantes, claim number 9991007388. \$6,298
- 29 (8) Jarel Jones-White, claim number 9991007721. \$3,665
- 30 (9) Terry G. Enger, claim number 9991010634. \$6,575
- 31 (10) James B. Copenhagen, claim number 9991010466. \$47,755
- 32 (11) Jason Koester, claim number 9991010340. \$25,128
- 33 (12) Michael Chambers, claim number 9991010113. \$13,230
- 34 (13) Gerhardt Reiss, claim number 9991010024. \$12,157
- 35 (14) Samuel Swanberg, claim number 9991010013. \$44,269
- 36 (15) Darnell Jones, claim number 9991009681. \$25,000
- 37 (16) Heath Wolfe, claim number 9991009301. \$4,380
- 38 (17) Derwin R. Honeycutt, claim number 9991008512. \$19,557
- 39 (18) Heegap Lee, claim number 9991008437. \$21,584

1 (19) Ryan A. Leenders, claim number 9991008439. \$52,328

2 **Sec. 706.** 2022 c 297 s 716 (uncodified) is amended to read as
3 follows:

4 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—WASHINGTON AUTO THEFT**
5 **PREVENTION AUTHORITY ACCOUNT**

6	General Fund—State Appropriation (FY 2023).	(\$3,500,000)
7		<u>\$5,939,000</u>
8	TOTAL APPROPRIATION.	(\$3,500,000)
9		<u>\$5,939,000</u>

10 The appropriation in this section is subject to the following
11 conditions and limitations: The appropriation is provided solely for
12 expenditure into the Washington auto theft prevention authority
13 account created in RCW 46.66.080.

14 **Sec. 707.** 2022 c 297 s 723 (uncodified) is amended to read as
15 follows:

16 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—FAMILY AND MEDICAL LEAVE**
17 **INSURANCE ACCOUNT**

18	General Fund—State Appropriation (FY 2023).	(\$350,000,000)
19		<u>\$80,000,000</u>
20	TOTAL APPROPRIATION.	(\$350,000,000)
21		<u>\$80,000,000</u>

22 The appropriations in this section are subject to the following
23 conditions and limitations: The appropriations are provided solely
24 for expenditure into the family and medical leave insurance account
25 created in RCW 50A.05.070 on June 30, 2023. The office of financial
26 management may only expend the amount necessary to keep the family
27 and medical leave insurance account from being in a deficit at the
28 close of the fiscal biennium, after certification from the employment
29 security department.

30 **Sec. 708.** 2022 c 297 s 731 (uncodified) is amended to read as
31 follows:

32 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—SALMON RECOVERY ACCOUNT**

33	General Fund—State Appropriation (FY 2023).	(\$100,000,000)
34		<u>\$125,000,000</u>
35	TOTAL APPROPRIATION.	(\$100,000,000)
36		<u>\$125,000,000</u>

1 The appropriation in this section is subject to the following
2 conditions and limitations: The appropriation is provided solely for
3 expenditure into the salmon recovery account created in RCW
4 77.85.170.

5 NEW SECTION. **Sec. 709.** 2021 c 334 s 747 (uncodified) is
6 repealed.

(End of part)

PART VIII

OTHER TRANSFERS AND APPROPRIATIONS

Sec. 801. 2022 c 297 s 801 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER—STATE REVENUES FOR DISTRIBUTION

General Fund Appropriation for fire insurance premium distributions.	((\$12,107,000))	<u>\$12,486,000</u>
General Fund Appropriation for prosecuting attorney distributions.	\$7,975,000	
General Fund Appropriation for boating safety and education distributions.	((\$6,395,000))	<u>\$5,014,000</u>
General Fund Appropriation for public utility district excise tax distributions.	((\$67,206,000))	<u>\$99,351,000</u>
Death Investigations Account Appropriation for distribution to counties for publicly funded autopsies.	((\$3,303,000))	<u>\$5,927,000</u>
Aquatic Lands Enhancement Account Appropriation for harbor improvement revenue distributions.	\$140,000	
Timber Tax Distribution Account Appropriation for distribution to "timber" counties.	\$77,324,000	
County Criminal Justice Assistance Appropriation.	((\$115,238,000))	<u>\$115,845,000</u>
Municipal Criminal Justice Assistance Appropriation.	((\$45,587,000))	<u>\$45,904,000</u>
City-County Assistance Appropriation.	((\$56,205,000))	<u>\$59,786,000</u>
Liquor Excise Tax Account Appropriation for liquor excise tax distribution.	((\$87,317,000))	<u>\$89,098,000</u>
Columbia River Water Delivery Account Appropriation for the Confederated Tribes of the Colville Reservation.	\$8,690,000	
Columbia River Water Delivery Account Appropriation for the Spokane Tribe of Indians.	\$6,036,000	
Liquor Revolving Account Appropriation for liquor		

1	profits distribution.	\$98,876,000
2	General Fund Appropriation for other tax	
3	distributions.	((\$102,000))
4		<u>\$104,000</u>
5	General Fund Appropriation for Cannabis Excise Tax	
6	distributions.	\$20,000,000
7	Dedicated Marijuana Account Appropriation for	
8	Cannabis Excise Tax distributions pursuant to	
9	Engrossed Second Substitute Senate Bill No.	
10	5796 (cannabis revenue).	\$25,243,000
11	General Fund Appropriation for Habitat Conservation	
12	Program distributions.	((\$5,754,000))
13		<u>\$4,754,000</u>
14	General Fund Appropriation for payment in lieu of	
15	taxes to counties under Department of Fish and	
16	Wildlife Program.	((\$4,040,000))
17		<u>\$4,078,000</u>
18	Puget Sound Taxpayer Accountability Account	
19	Appropriation for distribution to counties in	
20	amounts not to exceed actual deposits into the	
21	account and attributable to those counties'	
22	share pursuant to RCW 43.79.520.. . . .	\$51,983,000
23	Manufacturing and Warehousing Job Centers Account	
24	Appropriation for distribution to local taxing	
25	jurisdictions to mitigate the unintended	
26	revenue redistributions effect of sourcing law	
27	changes pursuant to Engrossed Substitute House	
28	Bill No. 1521 (warehousing & manufacturing	
29	jobs)..	\$12,150,000
30	TOTAL APPROPRIATION.	((\$711,671,000))
31		<u>\$750,764,000</u>

32 The total expenditures from the state treasury under the
33 appropriations in this section shall not exceed the funds available
34 under statutory distributions for the stated purposes.

35 **Sec. 802.** 2022 c 297 s 802 (uncodified) is amended to read as
36 follows:

37 **FOR THE STATE TREASURER—FOR THE COUNTY CRIMINAL JUSTICE ASSISTANCE**
38 **ACCOUNT**

1	Impaired Driving Safety Appropriation.	((\$2,015,000))
2		<u>\$1,530,000</u>
3	TOTAL APPROPRIATION.	((\$2,015,000))
4		<u>\$1,530,000</u>

5 The appropriation in this section is subject to the following
6 conditions and limitations: The amount appropriated in this section
7 shall be distributed quarterly during the 2021-2023 fiscal biennium
8 in accordance with RCW 82.14.310. This funding is provided to
9 counties for the costs of implementing criminal justice legislation
10 including, but not limited to: Chapter 206, Laws of 1998 (drunk
11 driving penalties); chapter 207, Laws of 1998 (DUI penalties);
12 chapter 208, Laws of 1998 (deferred prosecution); chapter 209, Laws
13 of 1998 (DUI/license suspension); chapter 210, Laws of 1998 (ignition
14 interlock violations); chapter 211, Laws of 1998 (DUI penalties);
15 chapter 212, Laws of 1998 (DUI penalties); chapter 213, Laws of 1998
16 (intoxication levels lowered); chapter 214, Laws of 1998 (DUI
17 penalties); and chapter 215, Laws of 1998 (DUI provisions).

18 **Sec. 803.** 2022 c 297 s 803 (uncodified) is amended to read as
19 follows:

20 **FOR THE STATE TREASURER—MUNICIPAL CRIMINAL JUSTICE ASSISTANCE ACCOUNT**

21	Impaired Driving Safety Appropriation.	((\$1,343,000))
22		<u>\$1,020,000</u>
23	TOTAL APPROPRIATION.	((\$1,343,000))
24		<u>\$1,020,000</u>

25 The appropriation in this section is subject to the following
26 conditions and limitations: The amount appropriated in this section
27 shall be distributed quarterly during the 2021-2023 fiscal biennium
28 to all cities ratably based on population as last determined by the
29 office of financial management. The distributions to any city that
30 substantially decriminalizes or repeals its criminal code after July
31 1, 1990, and that does not reimburse the county for costs associated
32 with criminal cases under RCW 3.50.800 or 3.50.805(2), shall be made
33 to the county in which the city is located. This funding is provided
34 to cities for the costs of implementing criminal justice legislation
35 including, but not limited to: Chapter 206, Laws of 1998 (drunk
36 driving penalties); chapter 207, Laws of 1998 (DUI penalties);
37 chapter 208, Laws of 1998 (deferred prosecution); chapter 209, Laws
38 of 1998 (DUI/license suspension); chapter 210, Laws of 1998 (ignition

1 interlock violations); chapter 211, Laws of 1998 (DUI penalties);
2 chapter 212, Laws of 1998 (DUI penalties); chapter 213, Laws of 1998
3 (intoxication levels lowered); chapter 214, Laws of 1998 (DUI
4 penalties); and chapter 215, Laws of 1998 (DUI provisions).

5 **Sec. 804.** 2022 c 297 s 804 (uncodified) is amended to read as
6 follows:

7 **FOR THE STATE TREASURER—TRANSFERS**

8 Dedicated Marijuana Account: For transfer to the
9 basic health plan trust account, the lesser of
10 the amount determined pursuant to RCW 69.50.540
11 or this amount for fiscal year 2022,
12 \$265,000,000 and this amount for fiscal year
13 2023, \$268,000,000. \$533,000,000
14 Dedicated Marijuana Account: For transfer to the
15 state general fund, the lesser of the amount
16 determined pursuant to RCW 69.50.540 or this
17 amount for fiscal year 2022, \$202,000,000 and
18 this amount for fiscal year 2023, \$200,000,000. . . \$402,000,000
19 Tobacco Settlement Account: For transfer to the
20 state general fund, in an amount not to exceed
21 the actual amount of the annual base payment to
22 the tobacco settlement account for fiscal year
23 2022. \$90,000,000
24 Tobacco Settlement Account: For transfer to the
25 state general fund, in an amount not to exceed
26 the actual amount of the annual base payment to
27 the tobacco settlement account for fiscal year
28 2023. \$90,000,000
29 (~~Tobacco Settlement Account: For transfer to the~~
30 ~~state general fund, in an amount not to exceed~~
31 ~~the actual amount of the tobacco arbitration~~
32 ~~payment to the tobacco settlement account, for~~
33 ~~fiscal year 2023. \$8,000,000~~)
34 State Treasurer's Service Account: For transfer to
35 the state general fund, \$5,000,000 for fiscal
36 year 2022 and \$5,000,000 for fiscal year 2023. . . . \$10,000,000
37 General Fund: For transfer to the fair fund under
38 RCW 15.76.115, \$2,750,000 for fiscal year 2022
39 and \$2,750,000 for fiscal year 2023. \$5,500,000

1 Financial Services Regulation Account: For transfer
2 to the state general fund, \$3,500,000 for
3 fiscal year 2022 and \$3,500,000 for fiscal year
4 2023. \$7,000,000
5 Marine Resources Stewardship Trust Account: For
6 transfer to the aquatic lands enhancement
7 account, up to \$40,000 for fiscal year 2022. \$40,000
8 Water Pollution Control Revolving Administration
9 Account: For transfer to the water pollution
10 control revolving account, \$6,000,000 for
11 fiscal year 2022. \$6,000,000
12 General Fund: For transfer to the home security
13 fund, \$4,500,000 for fiscal year 2022 and
14 \$4,500,000 for fiscal year 2023. \$9,000,000
15 Gambling Revolving Account: For transfer to the
16 state general fund as repayment of the loan
17 pursuant to chapter 127, Laws of 2020 (sports
18 wagering/compacts), \$3,000,000 for fiscal year
19 2022 and the lesser of the remaining amount
20 determined by the treasurer for full repayment
21 of the \$6,000,000 transferred from the general
22 fund in the 2019-2021 fiscal biennium with any
23 related interest, or this amount for fiscal
24 year 2023 \$3,500,000. \$6,500,000
25 School Employees' Insurance Account: For transfer to
26 the general fund as repayment of the remainder
27 of the loans for start costs for the school
28 employees benefit program, \$15,615,000 for
29 fiscal year 2022. \$15,615,000
30 General Fund: For transfer to the manufacturing and
31 warehousing jobs centers account \$6,750,000 for
32 fiscal year 2022 and \$5,400,000 for fiscal
33 year 2023 pursuant to Engrossed Substitute
34 House Bill No. 1521 (warehousing &
35 manufacturing jobs).. \$12,150,000
36 General Fund: For transfer to the Washington housing
37 trust fund, \$10,000,000 for fiscal year 2022. \$10,000,000
38 General Fund: For transfer to the forest resiliency
39 account trust fund, \$6,000,000 for fiscal year
40 2022. \$6,000,000

1 Streamlined Sales and Use Tax Mitigation Account:
2 For transfer to the general fund, \$3,186,000 or
3 as much thereof that represents the balance in
4 the account for fiscal year 2022. \$3,186,000
5 General Fund: For transfer to the municipal criminal
6 justice assistance account for fiscal year
7 2022. \$761,000
8 General Fund: For transfer to the wildfire response,
9 forest restoration, and community resilience
10 account, solely for the implementation of
11 chapter 298, Laws of 2021 (2SHB 1168)
12 (long-term forest health), \$12,475,000 for
13 fiscal year 2022 and \$74,632,000 for fiscal
14 year 2023. \$87,107,000
15 General Fund: For transfer to the state drought
16 preparedness and response account, \$4,500,000
17 for fiscal year 2022 and \$4,500,000 for fiscal
18 year 2023. \$9,000,000
19 General Fund: For transfer to the Washington rescue
20 plan transition account, \$1,100,000,000 for
21 fiscal year 2023. \$1,100,000,000
22 Washington Student Loan Account: For transfer to the
23 state general fund, \$50,000,000 for fiscal
24 year 2023. \$50,000,000

(End of part)

PART IX
MISCELLANEOUS

1
2
3 **Sec. 901.** RCW 28B.76.526 and 2020 c 357 s 911 are each amended
4 to read as follows:

5 The Washington opportunity pathways account is created in the
6 state treasury. Expenditures from the account may be used only for
7 programs in chapter 28A.710 RCW (charter schools), chapter 28B.12 RCW
8 (state work-study), chapter 28B.50 RCW (opportunity grant), RCW
9 28B.76.660 (Washington scholars award), RCW 28B.76.670 (Washington
10 award for vocational excellence), chapter 28B.92 RCW (Washington
11 college grant program), chapter 28B.105 RCW (GET ready for math and
12 science scholarship), chapter 28B.117 RCW (passport to careers),
13 chapter 28B.118 RCW (college bound scholarship), and chapter 43.216
14 RCW (early childhood education and assistance program). During the
15 2019-2021 and 2021-2023 fiscal (~~biennium~~) biennia, the account may
16 also be appropriated for public schools funded under chapters 28A.150
17 and 28A.715 RCW.

18 **Sec. 902.** RCW 70A.65.030 and 2022 c 182 s 104 and 2022 c 181 s
19 13 are each reenacted and amended to read as follows:

20 (1) Each year or biennium, as appropriate, when allocating funds
21 from the carbon emissions reduction account created in RCW
22 70A.65.240, the climate commitment account created in RCW 70A.65.260,
23 the natural climate solutions account created in RCW 70A.65.270, the
24 climate investment account created in RCW 70A.65.250, the air quality
25 and health disparities improvement account created in RCW 70A.65.280,
26 the climate transit programs account created in RCW 46.68.500, or the
27 climate active transportation account created in RCW 46.68.490, or
28 administering grants or programs funded by the accounts, agencies
29 shall conduct an environmental justice assessment consistent with the
30 requirements of RCW 70A.02.060 and establish a minimum of not less
31 than 35 percent and a goal of 40 percent of total investments that
32 provide direct and meaningful benefits to vulnerable populations
33 within the boundaries of overburdened communities through: (a) The
34 direct reduction of environmental burdens in overburdened
35 communities; (b) the reduction of disproportionate, cumulative risk
36 from environmental burdens, including those associated with climate
37 change; (c) the support of community led project development,
38 planning, and participation costs; or (d) meeting a community need

1 identified by the community that is consistent with the intent of
2 this chapter or RCW 70A.02.010.

3 (2) The allocation of funding under subsection (1) of this
4 section must adhere to the following principles, additional to the
5 requirements of RCW 70A.02.080: (a) Benefits and programs should be
6 directed to areas and targeted to vulnerable populations and
7 overburdened communities to reduce statewide disparities; (b)
8 investments and benefits should be made roughly proportional to the
9 health disparities that a specific community experiences, with a goal
10 of eliminating the disparities; (c) investments and programs should
11 focus on creating environmental benefits, including eliminating
12 health burdens, creating community and population resilience, and
13 raising the quality of life of those in the community; and (d)
14 efforts should be made to balance investments and benefits across the
15 state and within counties, local jurisdictions, and unincorporated
16 areas as appropriate to reduce disparities by location and to ensure
17 efforts contribute to a reduction in disparities that exist based on
18 race or ethnicity, socioeconomic status, or other factors.

19 (3) State agencies allocating funds or administering grants or
20 programs from the carbon emissions reduction account created in RCW
21 70A.65.240, the climate commitment account created in RCW 70A.65.260,
22 the natural climate solutions account created in RCW 70A.65.270, the
23 climate investment account created in RCW 70A.65.250, the air quality
24 and health disparities improvement account created in RCW 70A.65.280,
25 the climate transit programs account created in RCW 46.68.500, or the
26 climate active transportation account created in RCW 46.68.490, must:

27 (a) Report annually to the environmental justice council created
28 in RCW 70A.02.110 regarding progress toward meeting environmental
29 justice and environmental health goals;

30 (b) Consider recommendations by the environmental justice
31 council; and

32 (c)(i) If the agency is not a covered agency subject to the
33 requirements of chapter 70A.02 RCW, create and adopt a community
34 engagement plan to describe how it will engage with overburdened
35 communities and vulnerable populations in allocating funds or
36 administering grants or programs from the climate investment account.
37 During the 2021-2023 fiscal biennium, the office of financial
38 management and the environmental and land use hearings office are
39 exempted from the requirement to create and adopt a community
40 engagement plan.

1 (ii) The plan must include methods for outreach and communication
2 with those who face barriers, language or otherwise, to
3 participation.

4 NEW SECTION. **Sec. 903.** If any provision of this act or its
5 application to any person or circumstance is held invalid, the
6 remainder of the act or the application of the provision to other
7 persons or circumstances is not affected.

8 NEW SECTION. **Sec. 904.** This act is necessary for the immediate
9 preservation of the public peace, health, or safety, or support of
10 the state government and its existing public institutions, and takes
11 effect immediately.

(End of Bill)

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