

Fiscal Note

State of Alaska
2021 Legislative Session

Bill Version:	HB 157
Fiscal Note Number:	1
(H) Publish Date:	4/28/2021

Identifier: HB157-DOA-APOC-4-9-21
 Title: APOC; REPORT REFERENDA/RECALL
 CONTRIBUTOR
 Sponsor: RASMUSSEN
 Requester: STATE AFFAIRS

Department: Department of Administration
 Appropriation: Alaska Public Offices Commission
 Allocation: Alaska Public Offices Commission
 OMB Component Number: 70

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2022 Appropriation Requested	Included in Governor's FY2022 Request	Out-Year Cost Estimates				
			FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
OPERATING EXPENDITURES	FY 2022	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Personal Services	96.7		96.7	96.7	96.7	96.7	96.7
Travel							
Services	12.0		12.0	12.0	12.0	12.0	12.0
Commodities	3.0		3.0	3.0	3.0	3.0	3.0
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	111.7	0.0	111.7	111.7	111.7	111.7	111.7

Fund Source (Operating Only)

1004 Gen Fund (UGF)	111.7		111.7	111.7	111.7	111.7	111.7
Total	111.7	0.0	111.7	111.7	111.7	111.7	111.7

Positions

Full-time	1.0		1.0	1.0	1.0	1.0	1.0
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2021) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2022) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? No
 (Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes
 If yes, by what date are the regulations to be adopted, amended or repealed? 06/01/22

Why this fiscal note differs from previous version/comments:

Not applicable, initial version.

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 Agency: Office of Management & Budget

Phone: (907)276-4176
 Date: 04/09/2021
 Date: 04/09/21

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2021 LEGISLATIVE SESSION**Analysis**

This bill proposes changes to campaign finance laws that govern financial disclosure related to referendum and recall campaigns at the state level. This bill would require changes to the electronic filing system and will increase workload for staff. To the extent that the bill expands reporting of contributions to and expenditures from groups who support or oppose recall and referendum applications, this would require changes to existing forms within the online filing program. Such changes could likely be accomplished by the agency's in-house programmer at little to no extra cost. Requiring groups who support or oppose recall or referendum applications to file earlier and more comprehensively than currently required would generate increased filings, filer assistance/education, and public scrutiny, resulting in increased workload. Alaska Public Offices Commission therefore submits an increment of one 1 PCN (FTE, range 14/16, Paralegal I/II) and associated costs.