

SENATE CS FOR CS FOR HOUSE BILL NO. 268(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-THIRD LEGISLATURE - SECOND SESSION

BY THE SENATE FINANCE COMMITTEE

Offered: 4/26/24

Referred: Rules

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and loan program expenses of state**
2 **government and for certain programs; capitalizing funds; repealing appropriations;**
3 **amending appropriations; making supplemental appropriations and reappropriations;**
4 **and providing for an effective date."**

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 2025 budget summary for the operating budget by funding source to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2024 and ending June 30, 2025, unless otherwise indicated.

| | Appropriation | General | Other |
|---|--------------------|-------------------|-------------------|
| | Allocations | Items | Funds |
| | ***** | ***** | ***** |
| ***** Department of Administration ***** | | | |
| | ***** | ***** | ***** |
| Centralized Administrative Services | 105,332,300 | 13,369,600 | 91,962,700 |

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2024, of inter-agency receipts collected in the Department of Administration's federally approved cost allocation plans.

| | |
|-----------------------------------|------------|
| Office of Administrative Hearings | 3,264,600 |
| DOA Leases | 1,131,800 |
| Office of the Commissioner | 1,589,400 |
| Administrative Services | 3,055,200 |
| Finance | 25,004,200 |

The amount allocated for Finance includes the unexpended and unobligated balance on June 30, 2024, of program receipts from credit card rebates.

| | |
|-----------|------------|
| Personnel | 12,313,500 |
|-----------|------------|

The amount allocated for the Division of Personnel for the Americans with Disabilities Act includes the unexpended and unobligated balance on June 30, 2024, of inter-agency receipts collected for cost allocation of the Americans with Disabilities Act.

| | |
|-------------------------|------------|
| Labor Relations | 1,496,500 |
| Retirement and Benefits | 21,760,700 |

Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,

| | Appropriation | General | Other |
|----|---|-------------------|-------------------|
| | Allocations | Items | Funds |
| | | | Funds |
| 1 | | | |
| 2 | | | |
| 3 | Judicial Retirement System 1042, National Guard Retirement System 1045. | | |
| 4 | It is the intent of the legislature that new retirement applications be processed within six | | |
| 5 | weeks of a completed application before the end of fiscal year 2025. | | |
| 6 | Health Plans Administration | 35,678,900 | |
| 7 | Labor Agreements | 37,500 | |
| 8 | Miscellaneous Items | | |
| 9 | Shared Services of Alaska | 16,708,000 | 8,950,400 |
| 10 | The amount appropriated by this appropriation includes the unexpended and unobligated | | |
| 11 | balance on June 30, 2024, of inter-agency receipts and general fund program receipts | | |
| 12 | collected in the Department of Administration's federally approved cost allocation plans, | | |
| 13 | which includes receipts collected by Shared Services of Alaska in connection with its debt | | |
| 14 | collection activities. | | |
| 15 | Office of Procurement and | 4,890,000 | |
| 16 | Property Management | | |
| 17 | Accounting | 9,462,600 | |
| 18 | Print Services | 2,355,400 | |
| 19 | State Facilities Maintenance and | 506,200 | 506,200 |
| 20 | Operations | | |
| 21 | State Facilities | 506,200 | |
| 22 | Maintenance and Operations | | |
| 23 | Public Communications Services | 2,079,500 | 1,979,500 |
| 24 | Public Broadcasting - Radio | 1,200,000 | 100,000 |
| 25 | It is the intent of the legislature that the Department of Administration allocate the funds to | | |
| 26 | rural public radio stations whose broadcast coverage areas serve 20,000 people or fewer. | | |
| 27 | Satellite Infrastructure | 879,500 | |
| 28 | Office of Information Technology | 62,520,100 | 62,520,100 |
| 29 | Helpdesk & Enterprise | 7,796,800 | |
| 30 | Support | | |
| 31 | Information Technology | 4,782,400 | |
| 32 | Strategic Support | | |
| 33 | Licensing, Infrastructure & | 40,146,500 | |

| | Appropriation | General | Other |
|----|---|-------------------|-------------------|
| | Allocations | Items | Funds |
| | | | Funds |
| 1 | | | |
| 2 | | | |
| 3 | Servers | | |
| 4 | Chief Information Officer | 9,794,400 | |
| 5 | Risk Management | 36,072,800 | 36,072,800 |
| 6 | Risk Management | 36,072,800 | |
| 7 | The amount appropriated by this appropriation includes the unexpended and unobligated | | |
| 8 | balance on June 30, 2024, of inter-agency receipts collected in the Department of | | |
| 9 | Administration's federally approved cost allocation plan. | | |
| 10 | Legal and Advocacy Services | 75,857,100 | 74,046,900 |
| 11 | It is the intent of the legislature that defense attorneys take every reasonable action to work | | |
| 12 | through the criminal case backlog with expediency. | | |
| 13 | Office of Public Advocacy | 37,019,000 | |
| 14 | Public Defender Agency | 38,838,100 | |
| 15 | Alaska Public Offices Commission | 1,149,900 | 1,149,900 |
| 16 | Alaska Public Offices | 1,149,900 | |
| 17 | Commission | | |
| 18 | Motor Vehicles | 20,028,000 | 19,441,900 |
| 19 | Motor Vehicles | 20,028,000 | |
| 20 | * * * * * | * * * * * | |
| 21 | * * * * * Department of Commerce, Community and Economic Development * * * * * | | |
| 22 | * * * * * | * * * * * | |
| 23 | Executive Administration | 10,475,300 | 1,210,600 |
| 24 | Commissioner's Office | 2,251,600 | |
| 25 | Administrative Services | 5,235,500 | |
| 26 | Alaska Broadband Office | 2,988,200 | |
| 27 | Banking and Securities | 5,095,500 | 5,045,500 |
| 28 | Banking and Securities | 5,095,500 | |
| 29 | Community and Regional Affairs | 23,026,400 | 12,521,800 |
| 30 | Community and Regional | 16,839,200 | |
| 31 | Affairs | | |
| 32 | Serve Alaska | 6,187,200 | |
| 33 | Revenue Sharing | 22,728,200 | 22,728,200 |

| | Appropriation | General | Other |
|----|---|-------------------|-------------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Payment in Lieu of Taxes | 10,428,200 | |
| 4 | (PILT) | | |
| 5 | National Forest Receipts | 9,200,000 | |
| 6 | Fisheries Taxes | 3,100,000 | |
| 7 | Corporations, Business and | 20,201,900 | 19,100,200 |
| 8 | Professional Licensing | | 1,101,700 |
| 9 | The amount appropriated by this appropriation includes the unexpended and unobligated | | |
| 10 | balance on June 30, 2024, of receipts collected under AS 08.01.065(a), (c) and (f)-(i). | | |
| 11 | Corporations, Business and | 20,201,900 | |
| 12 | Professional Licensing | | |
| 13 | Investments | 5,792,600 | 5,792,600 |
| 14 | Investments | 5,792,600 | |
| 15 | Tourism Marketing | 5,000,000 | 5,000,000 |
| 16 | Tourism Marketing | 5,000,000 | |
| 17 | Is it the intent of the legislature that \$1,500,000 of the unrestricted general funds appropriated | | |
| 18 | to the Alaska Seafood Marketing Institute and \$1,500,000 of the unrestricted general funds | | |
| 19 | appropriated to the Alaska Travel Industry Association be used by both recipients to | | |
| 20 | cooperate and collaborate together to efficiently deploy marketing dollars to both support | | |
| 21 | Alaska seafood and Alaska as a destination for tourism. | | |
| 22 | Insurance Operations | 8,580,300 | 8,006,600 |
| 23 | The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended | | |
| 24 | and unobligated balance on June 30, 2024, of the Department of Commerce, Community, and | | |
| 25 | Economic Development, Division of Insurance, program receipts from license fees and | | |
| 26 | service fees. | | |
| 27 | Insurance Operations | 8,580,300 | |
| 28 | Alaska Oil and Gas Conservation | 9,562,500 | 9,367,500 |
| 29 | Commission | | 195,000 |
| 30 | Alaska Oil and Gas | 9,562,500 | |
| 31 | Conservation Commission | | |
| 32 | The amount appropriated by this appropriation includes the unexpended and unobligated | | |
| 33 | balance on June 30, 2024, of the Alaska Oil and Gas Conservation Commission receipts | | |

| | Appropriation | General | Other |
|----|---|-------------------|-------------------|
| | Allocations | Items | Funds |
| | | | Funds |
| 1 | | | |
| 2 | | | |
| 3 | account for regulatory cost charges collected under AS 31.05.093. | | |
| 4 | Alcohol and Marijuana Control Office | 4,551,500 | 4,551,500 |
| 5 | The amount appropriated by this appropriation includes the unexpended and unobligated | | |
| 6 | balance on June 30, 2024, not to exceed the amount appropriated for the fiscal year ending on | | |
| 7 | June 30, 2025, of the Department of Commerce, Community and Economic Development, | | |
| 8 | Alcohol and Marijuana Control Office, program receipts from the licensing and application | | |
| 9 | fees related to the regulation of alcohol and marijuana. | | |
| 10 | Alcohol and Marijuana | 4,551,500 | |
| 11 | Control Office | | |
| 12 | Alaska Energy Authority | 15,424,400 | 4,432,500 |
| 13 | Alaska Energy Authority | 1,199,000 | |
| 14 | Owned Facilities | | |
| 15 | Alaska Energy Authority | 8,257,200 | |
| 16 | Rural Energy Assistance | | |
| 17 | Alaska Energy Authority | 233,900 | |
| 18 | Power Cost Equalization | | |
| 19 | Statewide Project | 5,734,300 | |
| 20 | Development, Alternative | | |
| 21 | Energy and Efficiency | | |
| 22 | Alaska Industrial Development and | 22,573,800 | 22,573,800 |
| 23 | Export Authority | | |
| 24 | Alaska Industrial | 22,236,000 | |
| 25 | Development and Export | | |
| 26 | Authority | | |
| 27 | Alaska Industrial | 337,800 | |
| 28 | Development Corporation | | |
| 29 | Facilities Maintenance | | |
| 30 | Alaska Seafood Marketing Institute | 39,155,100 | 10,000,000 |
| 31 | The amount appropriated by this appropriation includes the unexpended and unobligated | | |
| 32 | balance on June 30, 2024 of the statutory designated program receipts from the seafood | | |
| 33 | marketing assessment (AS 16.51.120) and other statutory designated program receipts of the | | |

| | Appropriation | General | Other |
|----|---|--|-------------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Alaska Seafood Marketing Institute. | | |
| 4 | Alaska Seafood Marketing | 39,155,100 | |
| 5 | Institute | | |
| 6 | Is it the intent of the legislature that \$1,500,000 of the unrestricted general funds appropriated | | |
| 7 | to the Alaska Seafood Marketing Institute and \$1,500,000 of the unrestricted general funds | | |
| 8 | appropriated to the Alaska Travel Industry Association be used by both recipients to | | |
| 9 | cooperate and collaborate together to efficiently deploy marketing dollars to both support | | |
| 10 | Alaska seafood and Alaska as a destination for tourism. | | |
| 11 | It is the intent of the legislature to match the level of seafood industry contributions from the | | |
| 12 | most recent closed fiscal year in an amount not to exceed \$10 million and that the Alaska | | |
| 13 | Seafood Marketing Institute (ASMI) limit expenditures of Statutory Designated Program | | |
| 14 | Receipts to \$10 million. It is further the intent that ASMI manage available resources to have | | |
| 15 | between \$10 million and \$15 million for non-international marketing purposes available | | |
| 16 | annually for the fiscal years 2025 through 2027. | | |
| 17 | Regulatory Commission of Alaska | 10,498,000 | 10,347,100 |
| 18 | The amount appropriated by this appropriation includes the unexpended and unobligated | | |
| 19 | balance on June 30, 2024, of the Department of Commerce, Community, and Economic | | |
| 20 | Development, Regulatory Commission of Alaska receipts account for regulatory cost charges | | |
| 21 | under AS 42.05.254, AS 42.06.286, and AS 42.08.380. | | |
| 22 | Regulatory Commission of | 10,498,000 | |
| 23 | Alaska | | |
| 24 | State Facilities Maintenance and | 1,359,400 | 599,200 |
| 25 | Operations | | 760,200 |
| 26 | State Facilities | 1,359,400 | |
| 27 | Maintenance and Operations | | |
| 28 | * * * * * | * * * * * | |
| 29 | * * * * * | Department of Corrections * * * * * | |
| 30 | * * * * * | * * * * * | |
| 31 | Facility-Capital Improvement Unit | 1,620,900 | 1,620,900 |
| 32 | Facility-Capital | 1,620,900 | |
| 33 | Improvement Unit | | |

| | | Appropriation | General | Other |
|----|-----------------------------------|----------------------|--------------------|--------------------|
| | | Allocations | Items | Funds |
| | | | Funds | Funds |
| 3 | Administration and Support | | 12,295,000 | 11,553,800 |
| 4 | Office of the Commissioner | 1,463,600 | | |
| 5 | Administrative Services | 5,969,100 | | |
| 6 | Information Technology MIS | 3,383,400 | | |
| 7 | Research and Records | 1,189,000 | | |
| 8 | State Facilities | 289,900 | | |
| 9 | Maintenance and Operations | | | |
| 10 | Population Management | | 273,791,700 | 260,532,900 |
| | | | | 13,258,800 |

11 It is the intent of the Legislature that the Department submit a report to the Co-chairs of the
12 finance committees and the Legislative Finance Division by December 20, 2024 that sets
13 forth a plan to increase efficiency of operating institutions, including avenues to reduce the
14 costs associated with unused beds.

15 It is the intent of the legislature that the Department report to the Co-chairs of the finance
16 committees and the Legislative Finance Division on a quarterly basis the amount spent on
17 overtime and other premium pay. This report should include the Department's plan to
18 complete the fiscal year without the need for a supplemental budget request.

| | | | | |
|----|-----------------------------|-----------|--|--|
| 19 | Recruitment and Retention | 702,400 | | |
| 20 | Correctional Academy | 1,634,200 | | |
| 21 | Institution Director's | 8,208,700 | | |
| 22 | Office | | | |
| 23 | Classification and Furlough | 1,298,800 | | |
| 24 | Out-of-State Contractual | 300,000 | | |
| 25 | Inmate Transportation | 3,415,000 | | |

26 It is the intent of the legislature that the Department shall not use transfers to maintain a
27 greater than 10% vacancy rate in institutions.

| | | | | |
|----|------------------------|------------|--|--|
| 28 | Point of Arrest | 628,700 | | |
| 29 | Anchorage Correctional | 32,552,200 | | |
| 30 | Complex | | | |

31 The amount allocated for the Anchorage Correctional Complex includes the unexpended and
32 unobligated balance on June 30, 2024, of federal receipts received by the Department of
33 Corrections through manday billings.

| | Appropriation | General | Other |
|----|--|----------------|--------------|
| | Allocations | Items | Funds |
| 1 | | | |
| 2 | | | |
| 3 | It is the intent of the legislature that the Department negotiate with the U.S. Marshals for the | | |
| 4 | State to pay no more than half the cost of federal prisoner days for inmates with both State | | |
| 5 | and federal charges. | | |
| 6 | Anvil Mountain Correctional | 6,837,700 | |
| 7 | Center | | |
| 8 | Combined Hiland Mountain | 17,044,200 | |
| 9 | Correctional Center | | |
| 10 | Fairbanks Correctional | 13,606,300 | |
| 11 | Center | | |
| 12 | Goose Creek Correctional | 43,212,200 | |
| 13 | Center | | |
| 14 | Ketchikan Correctional | 5,009,500 | |
| 15 | Center | | |
| 16 | Lemon Creek Correctional | 11,691,300 | |
| 17 | Center | | |
| 18 | Matanuska-Susitna | 7,676,500 | |
| 19 | Correctional Center | | |
| 20 | Palmer Correctional Center | 18,158,300 | |
| 21 | Spring Creek Correctional | 21,510,000 | |
| 22 | Center | | |
| 23 | Wildwood Correctional | 16,826,800 | |
| 24 | Center | | |
| 25 | Yukon-Kuskokwim | 11,234,800 | |
| 26 | Correctional Center | | |
| 27 | Point MacKenzie | 5,029,100 | |
| 28 | Correctional Farm | | |
| 29 | Probation and Parole | 1,096,500 | |
| 30 | Director's Office | | |
| 31 | Pre-Trial Services | 16,486,400 | |

32 It is the intent of the Legislature that the Department notify the Court System promptly when
33 a person in pre-trial status has been on electronic monitoring for longer than the person's

| | | Appropriation | General | Other |
|----|--|----------------------|-------------------|-------------------|
| | | Allocations | Funds | Funds |
| | | Items | | |
| 1 | | | | |
| 2 | | | | |
| 3 | potential sentence. | | | |
| 4 | Statewide Probation and | 18,858,800 | | |
| 5 | Parole | | | |
| 6 | Regional and Community | 8,712,500 | | |
| 7 | Jails | | | |
| 8 | Parole Board | 2,060,800 | | |
| 9 | Overtime and Other Premium Pay | | 28,955,600 | 28,955,600 |
| 10 | Overtime and Other Premium | 28,955,600 | | |
| 11 | Pay | | | |
| 12 | Community Residential Centers | | 21,837,400 | 21,837,400 |
| 13 | Community Residential | 21,837,400 | | |
| 14 | Centers | | | |
| 15 | It is the intent of the legislature that the Department expand alternative step-down strategies, | | | |
| 16 | including therapeutic beds and day centers. | | | |
| 17 | Electronic Monitoring | | 2,762,500 | 2,762,500 |
| 18 | Electronic Monitoring | 2,762,500 | | |
| 19 | Health and Rehabilitation Services | | 77,125,000 | 68,746,700 |
| 20 | Health and Rehabilitation | 1,565,100 | | |
| 21 | Director's Office | | | |
| 22 | Physical Health Care | 65,119,900 | | |
| 23 | Behavioral Health Care | 4,353,100 | | |
| 24 | Substance Abuse Treatment | 4,195,400 | | |
| 25 | Program | | | |
| 26 | Sex Offender Management | 1,070,800 | | |
| 27 | Program | | | |
| 28 | Reentry Unit | 820,700 | | |
| 29 | Offender Habilitation | | 903,400 | 747,100 |
| 30 | Education Programs | 183,400 | | |
| 31 | Vocational Education | 720,000 | | |
| 32 | Programs | | | |
| 33 | Recidivism Reduction Grants | | 1,253,800 | 253,800 |
| | | | | 1,000,000 |

| | Appropriation | General | Other |
|----|---|--------------------|-------------------|
| | Allocations | Items | Funds |
| | | | Funds |
| 1 | | | |
| 2 | | | |
| 3 | Recidivism Reduction Grants | 1,253,800 | |
| 4 | 24 Hour Institutional Utilities | 11,662,600 | 11,662,600 |
| 5 | 24 Hour Institutional | 11,662,600 | |
| 6 | Utilities | | |
| 7 | * * * * * | * * * * * | |
| 8 | * * * * * Department of Education and Early Development * * * * * | | |
| 9 | * * * * * | * * * * * | |
| 10 | K-12 Aid to School Districts | 20,791,000 | 20,791,000 |
| 11 | Foundation Program | 20,791,000 | |
| 12 | K-12 Support | 13,754,600 | 13,754,600 |
| 13 | Residential Schools Program | 8,535,800 | |
| 14 | Youth in Detention | 1,100,000 | |
| 15 | Special Schools | 4,118,800 | |
| 16 | Education Support and Admin Services | 304,609,000 | 53,402,900 |
| 17 | Executive Administration | 1,774,000 | |
| 18 | Administrative Services | 4,429,300 | |
| 19 | Information Services | 1,995,900 | |
| 20 | Broadband Assistance Grants | 6,797,900 | |
| 21 | School Finance & Facilities | 2,821,200 | |
| 22 | It is the intent of the legislature that a school district report to the Department twice annually, | | |
| 23 | once by the end of the count period set out in AS 14.17.500, and on February 1, 2025, the | | |
| 24 | balance of each of the following funds: 1) school operating fund, 2) special revenue funds, 3) | | |
| 25 | capital project funds, 4) other governmental funds. Additionally, each fund shall be reported | | |
| 26 | based on the following classifications: 1) nonspendable fund balance, 2) restricted fund | | |
| 27 | balance, 3) committed fund balance, 4) assigned fund balance, 5) unassigned balance. The | | |
| 28 | Department shall provide these reports and associated data in electronic format to the Co- | | |
| 29 | Chairs of Finance and the Legislative Finance Division by December 20, 2024 and by | | |
| 30 | February 15, 2025. | | |
| 31 | Child Nutrition | 77,296,600 | |
| 32 | Student and School | 178,870,000 | |
| 33 | Achievement | | |

| | | Appropriation | General | Other |
|----|--|----------------------|------------------|------------------|
| | | Allocations | Funds | Funds |
| | | Items | | |
| 3 | Career and Technical | 8,044,700 | | |
| 4 | Education | | | |
| 5 | Teacher Certification | 2,503,100 | | |
| 6 | The amount allocated for Teacher Certification includes the unexpended and unobligated | | | |
| 7 | balance on June 30, 2024, of the Department of Education and Early Development receipts | | | |
| 8 | from teacher certification fees under AS 14.20.020(c). | | | |
| 9 | Early Learning Coordination | 13,876,400 | | |
| 10 | Pre-Kindergarten Grants | 6,199,900 | | |
| 11 | Alaska State Council on the Arts | 4,118,400 | 875,200 | 3,243,200 |
| 12 | Alaska State Council on the | 4,118,400 | | |
| 13 | Arts | | | |
| 14 | Commissions and Boards | 271,300 | 271,300 | |
| 15 | Professional Teaching | 271,300 | | |
| 16 | Practices Commission | | | |
| 17 | Mt. Edgecumbe High School | 16,186,100 | 6,575,700 | 9,610,400 |
| 18 | The amount appropriated by this appropriation includes the unexpended and unobligated | | | |
| 19 | balance on June 30, 2024, of inter-agency receipts collected by Mt. Edgecumbe High School, | | | |
| 20 | not to exceed the amount authorized in AS 14.17.050(a). | | | |
| 21 | Mt. Edgecumbe High School | 14,426,500 | | |
| 22 | Mt. Edgecumbe Aquatic | 565,100 | | |
| 23 | Center | | | |
| 24 | The amount allocated for Mt. Edgecumbe Aquatic Center includes the unexpended and | | | |
| 25 | unobligated balance on June 30, 2024, of program receipts from aquatic center fees. | | | |
| 26 | Mt. Edgecumbe High School | 1,194,500 | | |
| 27 | Facilities Maintenance | | | |
| 28 | State Facilities Maintenance and | 718,200 | 718,200 | |
| 29 | Operations | | | |
| 30 | State Facilities | 718,200 | | |
| 31 | Maintenance and Operations | | | |
| 32 | Alaska State Libraries, Archives and | 11,820,400 | 9,638,400 | 2,182,000 |
| 33 | Museums | | | |

| | Appropriation | General | Other |
|----|---|-------------------|-------------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Library Operations | 6,003,300 | |
| 4 | Archives | 1,638,300 | |
| 5 | Museum Operations | 2,457,500 | |
| 6 | The amount allocated for Museum Operations includes the unexpended and unobligated | | |
| 7 | balance on June 30, 2024, of program receipts from museum gate receipts. | | |
| 8 | Online with Libraries (OWL) | 482,400 | |
| 9 | Andrew P. Kashevaroff | 1,238,900 | |
| 10 | Facilities Maintenance | | |
| 11 | Alaska Commission on Postsecondary | 16,067,300 | 5,717,100 |
| 12 | Education | | 10,350,200 |
| 13 | Program Administration & | 10,927,200 | |
| 14 | Operations | | |
| 15 | WWAMI Medical Education | 5,140,100 | |
| 16 | Alaska Student Loan Corporation | 9,800,200 | 9,800,200 |
| 17 | Loan Servicing | 9,800,200 | |
| 18 | Student Financial Aid Programs | 17,591,800 | 17,591,800 |
| 19 | Alaska Performance | 11,750,000 | |
| 20 | Scholarship Awards | | |
| 21 | Alaska Education Grants | 5,841,800 | |
| 22 | * * * * * | * * * * * | |
| 23 | * * * * * Department of Environmental Conservation * * * * * | | |
| 24 | * * * * * | * * * * * | |
| 25 | Administration | 10,435,100 | 4,448,300 |
| 26 | Office of the Commissioner | 1,322,800 | |
| 27 | Administrative Services | 6,876,000 | |
| 28 | The amount allocated for Administrative Services includes the unexpended and unobligated | | |
| 29 | balance on June 30, 2024, of receipts from all prior fiscal years collected under the | | |
| 30 | Department of Environmental Conservation's federal approved indirect cost allocation plan | | |
| 31 | for expenditures incurred by the Department of Environmental Conservation. | | |
| 32 | State Support Services | 2,236,300 | |
| 33 | State Facilities Maintenance and | 798,800 | 798,800 |

| | Appropriation | General | Other |
|--|----------------------|-------------------|-------------------|
| | Allocations | Items | Funds |
| Operations | | | |
| State Facilities | 798,800 | | |
| Maintenance and Operations | | | |
| Environmental Health | | 28,807,100 | 13,137,900 |
| Environmental Health | 28,807,100 | | 15,669,200 |
| Air Quality | | 14,702,600 | 4,218,500 |
| Air Quality | 14,702,600 | | 10,484,100 |
| The amount allocated for Air Quality includes the unexpended and unobligated balance on June 30, 2024, of the Department of Environmental Conservation, Division of Air Quality general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250. | | | |
| Spill Prevention and Response | | 23,442,900 | 14,551,700 |
| Spill Prevention and Response | 23,442,900 | | 8,891,200 |
| Water | | 29,812,000 | 8,090,400 |
| Water Quality, Infrastructure Support & Financing | 29,812,000 | | 21,721,600 |

* * * * *

*** * * * * Department of Family and Community Services * * * * ***

* * * * *

At the discretion of the Commissioner of the Department of Family and Community Services, up to \$10,000,000 may be transferred between all appropriations in the Department of Family and Community Services.

It is the intent of the legislature that the Department shall submit a report of transfers between appropriations that occurred during the fiscal year ending June 30, 2025 to the Co-chairs of the Finance Committees and the Legislative Finance Division by September 30, 2025.

It is the intent of the legislature that the Department shall submit a report to the Co-chairs of the Finance Committees and the Legislative Finance Division by December 20, 2024 for the programs administered under each budget allocation, with the following information: the State of Alaska constitutional requirement, federal requirement, statutory requirement, number of Alaskans served, percent of costs covered by fees, and relevance to the

| | Appropriation | General | Other |
|---|----------------------|--------------------|-------------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 Department's mission. | | | |
| 2 Alaska Pioneer Homes | 111,316,700 | 62,996,300 | 48,320,400 |
| 3 It is the intent of the legislature that the Department shall submit a plan and timeline for the | | | |
| 4 renovation or replacement of the Fairbanks Pioneer Home to the Co-chairs of the Finance | | | |
| 5 Committees and to the Legislative Finance Division by December 20, 2024. | | | |
| 6 Alaska Pioneer Homes | 33,964,300 | | |
| 7 Payment Assistance | | | |
| 8 Alaska Pioneer Homes | 1,839,700 | | |
| 9 Management | | | |
| 10 Pioneer Homes | 75,512,700 | | |
| 11 The amount allocated for Pioneer Homes includes the unexpended and unobligated balance | | | |
| 12 on June 30, 2024, of the Department of Family and Community Services, Pioneer Homes care | | | |
| 13 and support receipts under AS 47.55.030. | | | |
| 14 Alaska Psychiatric Institute | 40,970,900 | 4,250,100 | 36,720,800 |
| 15 Alaska Psychiatric | 40,970,900 | | |
| 16 Institute | | | |
| 17 Children's Services | 201,368,700 | 116,654,500 | 84,714,200 |
| 18 It is the intent of the legislature that the Department shall submit a plan to update or replace | | | |
| 19 the Online Resources for the Children Alaska system, and include a completion date for the | | | |
| 20 project, to the Co-chairs of the Finance Committees and to the Legislative Finance Division | | | |
| 21 by December 20, 2024. | | | |
| 22 Tribal Child Welfare | 5,000,000 | | |
| 23 Compact | | | |
| 24 Children's Services | 11,874,600 | | |
| 25 Management | | | |
| 26 Children's Services | 1,620,700 | | |
| 27 Training | | | |
| 28 Front Line Social Workers | 78,025,000 | | |
| 29 Family Preservation | 16,532,100 | | |
| 30 Foster Care Base Rate | 28,025,900 | | |
| 31 Foster Care Augmented Rate | 3,602,600 | | |

| | Appropriation | General | Other |
|----|--|-------------------|-------------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 3 | Foster Care Special Need | 12,447,300 | |
| 4 | Subsidized Adoptions & | 44,240,500 | |
| 5 | Guardianship | | |
| 6 | Juvenile Justice | 64,392,100 | 61,598,400 |
| 7 | McLaughlin Youth Center | 19,709,600 | |
| 8 | Mat-Su Youth Facility | 3,103,300 | |
| 9 | Kenai Peninsula Youth | 2,555,500 | |
| 10 | Facility | | |
| 11 | Fairbanks Youth Facility | 5,218,800 | |
| 12 | Bethel Youth Facility | 6,421,000 | |
| 13 | Johnson Youth Center | 5,411,500 | |
| 14 | Probation Services | 18,732,400 | |
| 15 | Delinquency Prevention | 1,301,700 | |
| 16 | Youth Courts | 449,700 | |
| 17 | Juvenile Justice Health | 1,488,600 | |
| 18 | Care | | |
| 19 | Departmental Support Services | 30,172,700 | 12,691,800 |
| 20 | Coordinated Health and | 10,828,900 | |
| 21 | Complex Care | | |
| 22 | Information Technology | 5,925,600 | |
| 23 | Services | | |
| 24 | Public Affairs | 562,700 | |
| 25 | State Facilities | 1,330,000 | |
| 26 | Maintenance and Operations | | |
| 27 | Facilities Management | 696,000 | |
| 28 | Commissioner's Office | 2,210,800 | |
| 29 | Administrative Services | 8,618,700 | |
| 30 | * * * * * | * * * * * | |
| 31 | * * * * * Department of Fish and Game * * * * * | | |
| 32 | * * * * * | * * * * * | |

33 The amount appropriated for the Department of Fish and Game includes the unexpended and

| | Appropriation | General | Other |
|----|--|-------------------|-------------------|
| | Allocations | Items | Funds |
| | | | Funds |
| 1 | | | |
| 2 | | | |
| 3 | unobligated balance on June 30, 2024, of receipts collected under the Department of Fish and | | |
| 4 | Game's federal indirect cost plan for expenditures incurred by the Department of Fish and | | |
| 5 | Game. | | |
| 6 | Commercial Fisheries | 85,210,500 | 57,323,400 |
| 7 | | | 27,887,100 |
| 8 | The amount appropriated for Commercial Fisheries includes the unexpended and unobligated | | |
| 9 | balance on June 30, 2024, of the Department of Fish and Game receipts from commercial | | |
| 10 | fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial | | |
| 11 | crew member licenses. | | |
| 12 | Southeast Region Fisheries | 19,812,200 | |
| 13 | Management | | |
| 14 | Central Region Fisheries | 12,151,700 | |
| 15 | Management | | |
| 16 | AYK Region Fisheries | 11,940,800 | |
| 17 | Management | | |
| 18 | Westward Region Fisheries | 15,217,100 | |
| 19 | Management | | |
| 20 | Statewide Fisheries | 22,591,800 | |
| 21 | Management | | |
| 22 | Commercial Fisheries Entry | 3,496,900 | |
| 23 | Commission | | |
| 24 | The amount allocated for Commercial Fisheries Entry Commission includes the unexpended | | |
| 25 | and unobligated balance on June 30, 2024, of the Department of Fish and Game, Commercial | | |
| 26 | Fisheries Entry Commission program receipts from licenses, permits and other fees. | | |
| 27 | Sport Fisheries | 44,855,800 | 1,845,100 |
| 28 | | | 43,010,700 |
| 29 | Sport Fisheries | 44,855,800 | |
| 30 | Anchorage and Fairbanks Hatcheries | 7,066,400 | 5,332,800 |
| 31 | | | 1,733,600 |
| 32 | Anchorage and Fairbanks | 7,066,400 | |
| 33 | Hatcheries | | |
| | Southeast Hatcheries | 1,346,100 | 1,046,100 |
| | | | 300,000 |
| | Southeast Hatcheries | 1,346,100 | |
| | Wildlife Conservation | 69,330,200 | 3,126,900 |
| | | | 66,203,300 |

| | | Appropriation | General | Other |
|----|--|----------------------|-------------------------------|-------------------|
| | | Allocations | Items | Funds |
| | | | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Wildlife Conservation | 68,080,500 | | |
| 4 | Hunter Education Public | 1,249,700 | | |
| 5 | Shooting Ranges | | | |
| 6 | Statewide Support Services | | 26,057,000 | 4,663,500 |
| 7 | Commissioner's Office | 1,299,500 | | |
| 8 | Administrative Services | 16,266,900 | | |
| 9 | Boards of Fisheries and | 1,311,800 | | |
| 10 | Game | | | |
| 11 | Advisory Committees | 593,300 | | |
| 12 | EVOS Trustee Council | 2,405,300 | | |
| 13 | State Facilities | 4,180,200 | | |
| 14 | Maintenance and Operations | | | |
| 15 | Habitat | | 6,051,100 | 3,885,500 |
| 16 | Habitat | 6,051,100 | | |
| 17 | Subsistence Research & Monitoring | | 6,630,500 | 2,762,000 |
| 18 | State Subsistence Research | 6,630,500 | | |
| 19 | | * * * * * | * * * * * | |
| 20 | | * * * * * | Office of the Governor | * * * * * |
| 21 | | * * * * * | * * * * * | |
| 22 | Federal Infrastructure Office | | 1,012,700 | 1,012,700 |
| 23 | Federal Infrastructure | 1,012,700 | | |
| 24 | Office | | | |
| 25 | Commissions/Special Offices | | 2,705,600 | 2,568,400 |
| 26 | Human Rights Commission | 2,705,600 | | |
| 27 | The amount allocated for Human Rights Commission includes the unexpended and | | | |
| 28 | unobligated balance on June 30, 2024, of the Office of the Governor, Human Rights | | | |
| 29 | Commission federal receipts. | | | |
| 30 | Executive Operations | | 14,687,500 | 14,495,300 |
| 31 | Executive Office | 12,343,100 | | |
| 32 | It is the intent of the legislature that the Governor implement the recommendations of the | | | |
| 33 | Statewide Salary Survey (as funded in Section 14, ch. 1, FSSLA 2023) and provide a report to | | | |

| | Appropriation | General | Other | |
|--|----------------------|------------------|------------------|----------------|
| | Allocations | Items | Funds | Funds |
| the Co-chairs of the finance committees and the legislative finance division by December 20, | | | | |
| 2024, detailing the steps taken to date and future actions needed to fully implement the | | | | |
| recommendations of the Survey. | | | | |
| It is the intent of the legislature that the budget prepared under AS 37.07.020 for the | | | | |
| succeeding fiscal year adhere to AS 37.07.020(e) and present separately for each agency the | | | | |
| annual facility operations, annual maintenance, and periodic repair or replacement of | | | | |
| components of public buildings and facilities. | | | | |
| It is the intent of the legislature that the Office of the Governor shall submit a report to the | | | | |
| Co-chairs of the finance committees and the legislative finance division by December 20, | | | | |
| 2024, detailing by allocation operating and maintenance costs related to State-owned assets | | | | |
| including vehicles, vessels, aircraft, and heavy equipment that are not included in the State | | | | |
| Equipment Fleet. | | | | |
| It is the intent of the legislature that the executive branch implement the automation of | | | | |
| processes, and delivery of state of Alaska services, where possible. It is the further intent of | | | | |
| the legislature that the executive branch integrate automation of service delivery where | | | | |
| possible to abate the impacts of workforce shortages on the delivery of state of Alaska | | | | |
| services, and improve the processes by which State of Alaska services are delivered so it is | | | | |
| easier for residents to utilize those services. | | | | |
| Governor's House | 785,900 | | | |
| Contingency Fund | 250,000 | | | |
| Lieutenant Governor | 1,308,500 | | | |
| State Facilities Maintenance and | | 1,086,800 | 1,086,800 | |
| Operations | | | | |
| State Facilities | 596,200 | | | |
| Maintenance and Operations | | | | |
| Governor's Office Leasing | 490,600 | | | |
| Office of Management and Budget | | 3,125,000 | 3,125,000 | |
| Office of Management and | 3,125,000 | | | |
| Budget | | | | |
| Elections | | 5,780,000 | 5,581,600 | 198,400 |
| Elections | 5,780,000 | | | |

| 1 | Appropriation | General | Other |
|---|---|----------------|--------------|
| 2 | Allocations | Funds | Funds |
| 3 | * * * * * | * * * * * | |
| 4 | * * * * * Department of Health * * * * * | | |
| 5 | * * * * * | * * * * * | |

6 At the discretion of the Commissioner of the Department of Health, up to \$15,000,000 may be
7 transferred between all appropriations in the Department of Health.

8 It is the intent of the legislature that the Department shall submit a report of transfers between
9 appropriations that occurred during the fiscal year ending June 30, 2025, to the Co-chairs of
10 the Finance Committees and the Legislative Finance Division by September 30, 2025.

11 It is the intent of the legislature that the Department shall submit a report to the Co-chairs of
12 the Finance Committees and the Legislative Finance Division by December 20, 2024 for the
13 programs administered under each budget allocation, with the following information: the
14 State of Alaska constitutional requirement, federal requirement, statutory requirement,
15 number of Alaskans served, percent of costs covered by fees, and relevance to the
16 Department's mission.

| | | | | |
|----|-----------------------------|-------------------|-------------------|-------------------|
| 17 | Behavioral Health | 35,628,200 | 6,788,800 | 28,839,400 |
| 18 | Behavioral Health Treatment | 15,720,500 | | |
| 19 | and Recovery Grants | | | |
| 20 | Alcohol Safety Action | 4,053,900 | | |
| 21 | Program (ASAP) | | | |
| 22 | Behavioral Health | 13,065,900 | | |
| 23 | Administration | | | |
| 24 | Behavioral Health | 1,632,500 | | |
| 25 | Prevention and Early | | | |
| 26 | Intervention Grants | | | |
| 27 | Alaska Mental Health Board | 61,000 | | |
| 28 | and Advisory Board on | | | |
| 29 | Alcohol and Drug Abuse | | | |
| 30 | Suicide Prevention Council | 30,000 | | |
| 31 | Residential Child Care | 1,064,400 | | |
| 32 | Health Care Services | 23,573,700 | 10,818,700 | 12,755,000 |
| 33 | Catastrophic and Chronic | 153,900 | | |

| | | Appropriation | General | Other |
|----|-----------------------------|----------------------|--------------------|--------------------|
| | | Allocations | Funds | Funds |
| | | Items | | |
| 1 | | | | |
| 2 | | | | |
| 3 | Illness Assistance (AS | | | |
| 4 | 47.08) | | | |
| 5 | Health Facilities Licensing | 3,389,200 | | |
| 6 | and Certification | | | |
| 7 | Residential Licensing | 5,222,800 | | |
| 8 | Medical Assistance | 14,807,800 | | |
| 9 | Administration | | | |
| 10 | Public Assistance | 282,942,600 | 116,727,800 | 166,214,800 |
| 11 | Alaska Temporary Assistance | 21,866,900 | | |
| 12 | Program | | | |
| 13 | Adult Public Assistance | 63,786,900 | | |
| 14 | Child Care Benefits | 47,623,400 | | |
| 15 | General Relief Assistance | 2,105,400 | | |
| 16 | Tribal Assistance Programs | 14,234,600 | | |
| 17 | Permanent Fund Dividend | 17,791,500 | | |
| 18 | Hold Harmless | | | |
| 19 | Energy Assistance Program | 9,665,000 | | |
| 20 | Public Assistance | 9,875,000 | | |
| 21 | Administration | | | |
| 22 | Public Assistance Field | 55,658,300 | | |
| 23 | Services | | | |
| 24 | Fraud Investigation | 2,493,500 | | |
| 25 | Quality Control | 2,669,800 | | |
| 26 | Work Services | 11,824,800 | | |
| 27 | Women, Infants and Children | 23,347,500 | | |
| 28 | Public Health | 140,899,800 | 65,943,200 | 74,956,600 |
| 29 | Nursing | 32,815,400 | | |
| 30 | Women, Children and Family | 14,814,200 | | |
| 31 | Health | | | |
| 32 | Public Health | 3,399,700 | | |
| 33 | Administrative Services | | | |

| | Appropriation | General | Other |
|----|---|-------------------|-------------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Emergency Programs | 17,605,000 | |
| 4 | Chronic Disease Prevention | 28,761,000 | |
| 5 | and Health Promotion | | |
| 6 | Epidemiology | 19,723,700 | |
| 7 | Bureau of Vital Statistics | 5,858,300 | |
| 8 | Emergency Medical Services | 3,183,700 | |
| 9 | Grants | | |
| 10 | State Medical Examiner | 4,205,300 | |
| 11 | Public Health Laboratories | 10,533,500 | |
| 12 | Senior and Disabilities Services | 64,496,600 | 35,807,200 |
| 13 | Senior and Disabilities | 25,289,100 | |
| 14 | Community Based Grants | | |
| 15 | Early Intervention/Infant | 1,859,100 | |
| 16 | Learning Programs | | |
| 17 | Senior and Disabilities | 25,172,700 | |
| 18 | Services Administration | | |
| 19 | General Relief/Temporary | 10,476,200 | |
| 20 | Assisted Living | | |
| 21 | It is the intent of the legislature that the Department shall increase the daily rate for General | | |
| 22 | Relief/Temporary Assisted Living from \$104.30 to \$112.55 to align with the increase to other | | |
| 23 | Medicaid waiver payment rates. | | |
| 24 | Commission on Aging | 239,800 | |
| 25 | Governor's Council on | 1,459,700 | |
| 26 | Disabilities and Special | | |
| 27 | Education | | |
| 28 | Departmental Support Services | 43,570,600 | 12,751,600 |
| 29 | Public Affairs | 1,870,200 | |
| 30 | Quality Assurance and Audit | 1,262,000 | |
| 31 | Commissioner's Office | 7,012,300 | |
| 32 | Administrative Support | 9,839,500 | |
| 33 | Services | | |

| | Appropriation | General | Other |
|----|--|----------------------|----------------------------------|
| | Allocations | Funds | Funds |
| 1 | | | |
| 2 | | | |
| 3 | Information Technology | 17,534,800 | |
| 4 | Services | | |
| 5 | State Facilities | 3,091,000 | |
| 6 | Maintenance and Operations | | |
| 7 | Rate Review | 2,960,800 | |
| 8 | Human Services Community Matching | 1,387,000 | 1,387,000 |
| 9 | Grant | | |
| 10 | Human Services Community | 1,387,000 | |
| 11 | Matching Grant | | |
| 12 | Community Initiative Matching Grants | 861,700 | 861,700 |
| 13 | Community Initiative | 861,700 | |
| 14 | Matching Grants (non- | | |
| 15 | statutory grants) | | |
| 16 | Medicaid Services | 2,759,739,900 | 650,724,600 2,109,015,300 |
| 17 | No money appropriated in this appropriation may be expended for an abortion that is not a | | |
| 18 | mandatory service required under AS 47.07.030(a). The money appropriated for the | | |
| 19 | Department of Health may be expended only for mandatory services required under Title XIX | | |
| 20 | of the Social Security Act, unless a U.S. Supreme Court decision provides new precedent, and | | |
| 21 | for optional services offered by the state under the state plan for medical assistance that has | | |
| 22 | been approved by the United States Department of Health and Human Services. | | |
| 23 | It is the intent of the legislature that the Department of Health submit the Medicaid Services | | |
| 24 | Projection Model and Summary Overview of UGF Medicaid Increments with year-to-date | | |
| 25 | information for fiscal year 2025 to the Co-Chairs of the Finance Committees and the | | |
| 26 | Legislative Finance Division by December 15, 2024, and subsequently update the report | | |
| 27 | before resubmitting it by February 19, 2025. | | |
| 28 | It is the intent of the legislature that Alaska Medicaid use up to \$120,000 in UGF to reimburse | | |
| 29 | Alaska pharmacies an extra fee to dispense opioids, stimulants, benzodiazepines, and | | |
| 30 | recovery treatment medications in locking vials. Coverage will be administered as an | | |
| 31 | additional pharmacy benefit and locking vial products will be added to Medicaid's covered | | |
| 32 | over-the-counter list. | | |
| 33 | Medicaid Services | 2,732,735,400 | |

| | Appropriation | General | Other |
|----|--|-------------------|-------------------|
| | Allocations | Items | Funds |
| | | | Funds |
| 1 | | | |
| 2 | | | |
| 3 | It is the intent of the legislature that the employer entities receiving the increased | | |
| 4 | reimbursement rate for providing services under the Home and Community Based Service | | |
| 5 | Waivers, Personal Care Assistant State Plan, Community First Choice, and the Long Term | | |
| 6 | Services and Supports, Targeted Case Management programs provide a 5% increase to | | |
| 7 | employee wages. | | |
| 8 | Adult Preventative Dental | 27,004,500 | |
| 9 | Medicaid Svcs | | |
| 10 | ***** | ***** | |
| 11 | ***** Department of Labor and Workforce Development ***** | | |
| 12 | ***** | ***** | |
| 13 | Commissioner and Administrative | 37,532,200 | 14,696,700 |
| 14 | Services | | 22,835,500 |
| 15 | Technology Services | 6,438,100 | |
| 16 | Commissioner's Office | 1,351,900 | |
| 17 | Workforce Investment Board | 17,700,400 | |
| 18 | Alaska Labor Relations | 521,200 | |
| 19 | Agency | | |
| 20 | Office of Citizenship | 437,800 | |
| 21 | Assistance | | |
| 22 | Management Services | 4,780,300 | |
| 23 | The amount allocated for Management Services includes the unexpended and unobligated | | |
| 24 | balance on June 30, 2024, of receipts from all prior fiscal years collected under the | | |
| 25 | Department of Labor and Workforce Development's federal indirect cost plan for | | |
| 26 | expenditures incurred by the Department of Labor and Workforce Development. | | |
| 27 | Leasing | 2,070,400 | |
| 28 | Labor Market Information | 4,232,100 | |
| 29 | Workers' Compensation | 12,156,800 | 12,156,800 |
| 30 | Workers' Compensation | 6,559,600 | |
| 31 | Workers' Compensation | 482,400 | |
| 32 | Appeals Commission | | |
| 33 | Workers' Compensation | 794,300 | |

| | Appropriation | General | Other |
|----|--|-------------------|------------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Benefits Guaranty Fund | | |
| 4 | Second Injury Fund | 2,877,700 | |
| 5 | Fishermen's Fund | 1,442,800 | |
| 6 | Labor Standards and Safety | 12,362,200 | 7,957,800 |
| 7 | Wage and Hour | 2,834,600 | |
| 8 | Administration | | |
| 9 | Mechanical Inspection | 3,720,300 | |
| 10 | Occupational Safety and | 5,525,700 | |
| 11 | Health | | |
| 12 | Alaska Safety Advisory | 281,600 | |
| 13 | Council | | |
| 14 | The amount allocated for the Alaska Safety Advisory Council includes the unexpended and | | |
| 15 | unobligated balance on June 30, 2024, of the Department of Labor and Workforce | | |
| 16 | Development, Alaska Safety Advisory Council receipts under AS 18.60.840. | | |
| 17 | Employment and Training Services | 60,619,100 | 5,619,400 |
| 18 | Employment and Training | 2,680,500 | |
| 19 | Services Administration | | |
| 20 | The amount allocated for Employment and Training Services Administration includes the | | |
| 21 | unexpended and unobligated balance on June 30, 2024, of receipts from all prior fiscal years | | |
| 22 | collected under the Department of Labor and Workforce Development's federal indirect cost | | |
| 23 | plan for expenditures incurred by the Department of Labor and Workforce Development. | | |
| 24 | Workforce Services | 29,332,400 | |
| 25 | Unemployment Insurance | 28,606,200 | |
| 26 | Vocational Rehabilitation | 29,098,800 | 4,866,200 |
| 27 | Vocational Rehabilitation | 1,320,400 | |
| 28 | Administration | | |
| 29 | The amount allocated for Vocational Rehabilitation Administration includes the unexpended | | |
| 30 | and unobligated balance on June 30, 2024, of receipts from all prior fiscal years collected | | |
| 31 | under the Department of Labor and Workforce Development's federal indirect cost plan for | | |
| 32 | expenditures incurred by the Department of Labor and Workforce Development. | | |
| 33 | Client Services | 18,541,300 | |

| | Appropriation | General | Other |
|---|---|-------------------|------------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 3 | Disability Determination | 6,292,900 | |
| 4 | Special Projects | 2,944,200 | |
| 5 | Alaska Vocational Technical Center | 14,911,700 | 9,000,400 |
| 6 | Alaska Vocational Technical | 12,122,500 | |
| 7 | Center | | 5,911,300 |

8 The amount allocated for the Alaska Vocational Technical Center includes the unexpended
9 and unobligated balance on June 30, 2024, of contributions received by the Alaska Vocational
10 Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018,
11 AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.

| | | | |
|----|--|-----------|--|
| 12 | State Facilities | 2,789,200 | |
| 13 | Maintenance and Operations | | |
| 14 | * * * * * | * * * * * | |
| 15 | * * * * * Department of Law * * * * * | | |
| 16 | * * * * * | * * * * * | |

| | | | | |
|----|--------------------------|-------------------|-------------------|------------------|
| 17 | Criminal Division | 51,186,200 | 45,643,400 | 5,542,800 |
|----|--------------------------|-------------------|-------------------|------------------|

18 It is the intent of the legislature that prosecutors take every reasonable action to work through
19 the criminal case backlog with expediency.

| | | | | |
|----|-----------------------------|-------------------|-------------------|-------------------|
| 20 | First Judicial District | 3,245,300 | | |
| 21 | Second Judicial District | 3,488,700 | | |
| 22 | Third Judicial District: | 10,910,100 | | |
| 23 | Anchorage | | | |
| 24 | Third Judicial District: | 7,694,600 | | |
| 25 | Outside Anchorage | | | |
| 26 | Fourth Judicial District | 8,437,600 | | |
| 27 | Criminal Justice Litigation | 4,405,900 | | |
| 28 | Criminal Appeals/Special | 13,004,000 | | |
| 29 | Litigation | | | |
| 30 | Civil Division | 57,838,500 | 28,426,300 | 29,412,200 |

31 The amount appropriated by this appropriation includes the unexpended and unobligated
32 balance on June 30, 2024, of inter-agency receipts collected in the Department of Law's
33 federally approved cost allocation plan.

| | Appropriation | General | Other |
|---|----------------------|------------------|------------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 3 Deputy Attorney General's | 531,200 | | |
| 4 Office | | | |
| 5 Civil Defense Litigation | 4,809,000 | | |
| 6 Government Services | 5,094,100 | | |
| 7 The amount allocated for Government Services includes the unexpended and unobligated | | | |
| 8 balance on June 30, 2024, of designated program receipts of the Department of Law, | | | |
| 9 Government Services section, that are required by the terms of a settlement or judgment to be | | | |
| 10 spent by the State for consumer education or consumer protection. | | | |
| 11 Health, Safety & Welfare | 14,926,200 | | |
| 12 Labor, Business & | 9,673,600 | | |
| 13 Corporations | | | |
| 14 Legal Support Services | 4,348,600 | | |
| 15 Resource Development & | 12,756,600 | | |
| 16 Infrastructure | | | |
| 17 Special Litigation & | 5,699,200 | | |
| 18 Appeals | | | |
| 19 It is the intent of the legislature that when the department is representing the Governor, Lt. | | | |
| 20 Governor or Attorney General against an ethics complaint, in accordance with 9 AAC 52.140, | | | |
| 21 the department will advise the party to seek outside counsel rather than representing them | | | |
| 22 directly and then to request an appropriation of the legislature to cover the costs of the | | | |
| 23 complaint. This intent is in line with the department's claim that the regulation "is not | | | |
| 24 expected to require an increased appropriation." | | | |
| 25 Administration and Support | 5,691,600 | 3,237,000 | 2,454,600 |
| 26 Office of the Attorney | 924,200 | | |
| 27 General | | | |
| 28 Administrative Services | 3,671,100 | | |
| 29 State Facilities | 1,096,300 | | |
| 30 Maintenance and Operations | | | |
| 31 * * * * * | | * * * * * | |
| 32 * * * * * Department of Military and Veterans' Affairs * * * * * | | | |
| 33 * * * * * | | * * * * * | |

| | | Appropriation | General | Other |
|----|---------------------------------------|----------------------|-------------------|-------------------|
| | | Allocations | Items | Funds |
| | | | | Funds |
| 3 | Military and Veterans' Affairs | | 53,443,300 | 17,157,600 |
| 4 | Office of the Commissioner | 6,994,100 | | |
| 5 | Homeland Security and | 9,089,100 | | |
| 6 | Emergency Management | | | |
| 7 | Army Guard Facilities | 14,857,700 | | |
| 8 | Maintenance | | | |
| 9 | Alaska Wing Civil Air | 250,000 | | |
| 10 | Patrol | | | |
| 11 | Air Guard Facilities | 7,497,000 | | |
| 12 | Maintenance | | | |
| 13 | Alaska Military Youth | 11,943,500 | | |
| 14 | Academy | | | |
| 15 | Veterans' Services | 2,486,900 | | |
| 16 | State Active Duty | 325,000 | | |
| 17 | Alaska Aerospace Corporation | | 10,495,200 | 10,495,200 |

18 The amount appropriated by this appropriation includes the unexpended and unobligated
19 balance on June 30, 2024, of the federal and corporate receipts of the Department of Military
20 and Veterans' Affairs, Alaska Aerospace Corporation.

| | | | | |
|----|----------------------------|-----------|--|--|
| 21 | Alaska Aerospace | 3,894,200 | | |
| 22 | Corporation | | | |
| 23 | State Facilities | 6,601,000 | | |
| 24 | Maintenance and Operations | | | |

25 * * * * *

26 * * * * * **Department of Natural Resources** * * * * *

27 * * * * *

| | | | | | |
|----|--|-----------|-------------------|-------------------|------------------|
| 28 | Administration & Support Services | | 27,249,700 | 18,715,700 | 8,534,000 |
| 29 | Commissioner's Office | 2,044,600 | | | |
| 30 | Office of Project | 7,216,200 | | | |
| 31 | Management & Permitting | | | | |
| 32 | Administrative Services | 4,375,700 | | | |

33 The amount allocated for Administrative Services includes the unexpended and unobligated

| | Appropriation | General | Other |
|----|--|-------------------|-------------------|
| | Allocations | Items | Funds |
| | Funds | Funds | Funds |
| 1 | | | |
| 2 | | | |
| 3 | balance on June 30, 2024, of receipts from all prior fiscal years collected under the | | |
| 4 | Department of Natural Resource's federal indirect cost plan for expenditures incurred by the | | |
| 5 | Department of Natural Resources. | | |
| 6 | Information Resource | 3,763,600 | |
| 7 | Management | | |
| 8 | Interdepartmental | 1,516,900 | |
| 9 | Chargebacks | | |
| 10 | State Facilities | 3,295,900 | |
| 11 | Maintenance and Operations | | |
| 12 | Recorder's Office/Uniform | 4,031,000 | |
| 13 | Commercial Code | | |
| 14 | EVOS Trustee Council | 170,700 | |
| 15 | Projects | | |
| 16 | Public Information Center | 835,100 | |
| 17 | Oil & Gas | 22,496,200 | 10,299,700 |
| 18 | Oil & Gas | 22,496,200 | 12,196,500 |
| 19 | The amount allocated for Oil & Gas includes the unexpended and unobligated balance on | | |
| 20 | June 30, 2024, not to exceed \$7,000,000, of the revenue from the Right-of-Way leases. | | |
| 21 | Fire Suppression, Land & Water | 86,852,800 | 66,835,600 |
| 22 | Resources | | 20,017,200 |
| 23 | Mining, Land & Water | 33,378,600 | |
| 24 | The amount allocated for Mining, Land and Water includes the unexpended and unobligated | | |
| 25 | balance on June 30, 2024, not to exceed \$5,000,000, of the receipts collected under AS | | |
| 26 | 38.05.035(a)(5). | | |
| 27 | Forest Management & | 11,236,700 | |
| 28 | Development | | |
| 29 | The amount allocated for Forest Management and Development includes the unexpended and | | |
| 30 | unobligated balance on June 30, 2024, of the timber receipts account (AS 38.05.110). | | |
| 31 | Geological & Geophysical | 13,064,400 | |
| 32 | Surveys | | |
| 33 | The amount allocated for Geological & Geophysical Surveys includes the unexpended and | | |

| | Appropriation | General | Other |
|----|--|--------------------|--------------------|
| | Allocations | Items | Funds |
| | | | Funds |
| 1 | | | |
| 2 | | | |
| 3 | unobligated balance on June 30, 2024, of the receipts collected under AS 41.08.045. | | |
| 4 | Fire Suppression | 29,173,100 | |
| 5 | Preparedness | | |
| 6 | Agriculture | 7,041,600 | 4,901,200 |
| 7 | | | 2,140,400 |
| 8 | The amount appropriated by this appropriation includes the unexpended and unobligated | | |
| 9 | balance on June 30, 2024, of registration and endorsement fees, fines, and penalties collected | | |
| 10 | under AS 03.05.076. | | |
| 11 | Agricultural Development | 3,370,400 | |
| 12 | North Latitude Plant | 3,671,200 | |
| 13 | Material Center | | |
| 14 | Parks & Outdoor Recreation | 20,290,900 | 12,283,900 |
| 15 | | | 8,007,000 |
| 16 | Parks Management & Access | 17,272,100 | |
| 17 | The amount allocated for Parks Management and Access includes the unexpended and | | |
| 18 | unobligated balance on June 30, 2024, of the receipts collected under AS 41.21.026. | | |
| 19 | Office of History and | 3,018,800 | |
| 20 | Archaeology | | |
| 21 | The amount allocated for the Office of History and Archaeology includes up to \$15,700 | | |
| 22 | general fund program receipt authorization from the unexpended and unobligated balance on | | |
| 23 | June 30, 2024, of the receipts collected under AS 41.35.380. | | |
| 24 | * * * * * | * * * * * | |
| 25 | * * * * * Department of Public Safety * * * * * | | |
| 26 | * * * * * | * * * * * | |
| 27 | Fire and Life Safety | 7,381,300 | 6,415,000 |
| 28 | | | 966,300 |
| 29 | The amount appropriated by this appropriation includes the unexpended and unobligated | | |
| 30 | balance on June 30, 2024, of the receipts collected under AS 18.70.080(b), AS 18.70.350(4), | | |
| 31 | and AS 18.70.360. | | |
| 32 | Fire and Life Safety | 6,993,800 | |
| 33 | Alaska Fire Standards | 387,500 | |
| 34 | Council | | |
| 35 | Alaska State Troopers | 197,668,200 | 179,187,300 |
| 36 | | | 18,480,900 |
| 37 | Special Projects | 7,187,800 | |

| | | Appropriation | General | Other |
|----|---|----------------------|-------------------|-------------------|
| | | Allocations | Funds | Funds |
| | | Items | | |
| 1 | | | | |
| 2 | | | | |
| 3 | Alaska Bureau of Highway | 2,740,400 | | |
| 4 | Patrol | | | |
| 5 | Alaska Bureau of Judicial | 5,069,800 | | |
| 6 | Services | | | |
| 7 | Prisoner Transportation | 2,010,500 | | |
| 8 | Search and Rescue | 317,000 | | |
| 9 | Rural Trooper Housing | 7,506,000 | | |
| 10 | Dispatch Services | 7,006,200 | | |
| 11 | Statewide Drug and Alcohol | 9,874,600 | | |
| 12 | Enforcement Unit | | | |
| 13 | Alaska State Trooper | 89,733,000 | | |
| 14 | Detachments | | | |
| 15 | Training Academy Recruit | 1,753,400 | | |
| 16 | Sal. | | | |
| 17 | Alaska Bureau of | 17,404,700 | | |
| 18 | Investigation | | | |
| 19 | Aircraft Section | 11,043,700 | | |
| 20 | Alaska Wildlife Troopers | 31,056,800 | | |
| 21 | Alaska Wildlife Troopers | 4,964,300 | | |
| 22 | Marine Enforcement | | | |
| 23 | Village Public Safety Officer Program | 24,335,800 | 24,310,800 | 25,000 |
| 24 | Village Public Safety | 24,335,800 | | |
| 25 | Officer Program | | | |
| 26 | Alaska Police Standards Council | 1,557,400 | 1,557,400 | |
| 27 | The amount appropriated by this appropriation includes the unexpended and unobligated | | | |
| 28 | balance on June 30, 2024, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS | | | |
| 29 | 28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7). | | | |
| 30 | Alaska Police Standards | 1,557,400 | | |
| 31 | Council | | | |
| 32 | Victim Services | 34,940,100 | 18,044,000 | 16,896,100 |
| 33 | Council on Domestic | 30,447,900 | | |

| | | Appropriation | General | Other |
|----|--|----------------------|-------------------|-------------------|
| | | Allocations | Funds | Funds |
| | | Items | | |
| 1 | | | | |
| 2 | | | | |
| 3 | Violence and Sexual Assault | | | |
| 4 | Violent Crimes Compensation | 2,189,600 | | |
| 5 | Board | | | |
| 6 | Victim Services | 2,302,600 | | |
| 7 | Administration and Support | | | |
| 8 | Statewide Support | 56,965,000 | 38,305,600 | 18,659,400 |
| 9 | Commissioner's Office | 4,288,100 | | |
| 10 | Training Academy | 4,232,900 | | |
| 11 | The amount allocated for the Training Academy includes the unexpended and unobligated | | | |
| 12 | balance on June 30, 2024, of the receipts collected under AS 44.41.020(a). | | | |
| 13 | Administrative Services | 5,468,600 | | |
| 14 | Alaska Public Safety | 10,432,700 | | |
| 15 | Communication Services | | | |
| 16 | (APSCS) | | | |
| 17 | Information Systems | 4,562,200 | | |
| 18 | Criminal Justice | 15,221,700 | | |
| 19 | Information Systems Program | | | |
| 20 | The amount allocated for the Criminal Justice Information Systems Program includes the | | | |
| 21 | unexpended and unobligated balance on June 30, 2024, of the receipts collected by the | | | |
| 22 | Department of Public Safety from the Alaska automated fingerprint system under AS | | | |
| 23 | 44.41.025(b). | | | |
| 24 | Laboratory Services | 10,905,200 | | |
| 25 | State Facilities | 1,469,200 | | |
| 26 | Maintenance and Operations | | | |
| 27 | DPS State Facilities Rent | 384,400 | | |
| 28 | | * * * * * | * * * * * | |
| 29 | | * * * * * | * * * * * | |
| 30 | | * * * * * | * * * * * | |
| 31 | Taxation and Treasury | 86,721,900 | 22,668,600 | 64,053,300 |
| 32 | Tax Division | 19,155,600 | | |
| 33 | Treasury Division | 11,937,500 | | |

| | | Appropriation | General | Other |
|--|--------------------|----------------------|----------------|--------------|
| | Allocations | Items | Funds | Funds |

3 Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be
 4 transferred between the following fund codes: Group Health and Life Benefits Fund 1017,
 5 Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,
 6 Judicial Retirement System 1042, National Guard Retirement System 1045.

| | | | | |
|---|--------------------|------------|--|--|
| 7 | Unclaimed Property | 724,000 | | |
| 8 | Alaska Retirement | 10,808,300 | | |
| 9 | Management Board | | | |

10 Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be
 11 transferred between the following fund codes: Group Health and Life Benefits Fund 1017,
 12 Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,
 13 Judicial Retirement System 1042, National Guard Retirement System 1045.

| | | | | |
|----|--------------------------|------------|--|--|
| 14 | Alaska Retirement | 35,000,000 | | |
| 15 | Management Board Custody | | | |
| 16 | and Management Fees | | | |

17 Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be
 18 transferred between the following fund codes: Group Health and Life Benefits Fund 1017,
 19 Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,
 20 Judicial Retirement System 1042, National Guard Retirement System 1045.

| | | | | |
|----|-------------------------|-----------|--|--|
| 21 | Permanent Fund Dividend | 9,096,500 | | |
| 22 | Division | | | |

23 The amount allocated for the Permanent Fund Dividend includes the unexpended and
 24 unobligated balance on June 30, 2024, of the receipts collected by the Department of Revenue
 25 for application fees for reimbursement of the cost of the Permanent Fund Dividend Division
 26 charitable contributions program as provided under AS 43.23.130(f) and for coordination fees
 27 provided under AS 43.23.130(m).

| | | | | |
|----|----------------------------------|-------------------|------------------|-------------------|
| 28 | Child Support Enforcement | 27,867,400 | 8,931,500 | 18,935,900 |
| 29 | Child Support Enforcement | 27,867,400 | | |
| 30 | Division | | | |

31 The amount allocated for the Child Support Enforcement Division includes the unexpended
 32 and unobligated balance on June 30, 2024, of the receipts collected by the Department of
 33 Revenue associated with collections for recipients of Temporary Assistance to Needy

| | Appropriation | General | Other |
|---|----------------------|------------------|--------------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 Families and the Alaska Interest program. | | | |
| 2 Administration and Support | 6,383,800 | 2,343,600 | 4,040,200 |
| 3 Commissioner's Office | 1,662,100 | | |
| 4 Administrative Services | 3,355,400 | | |
| 5 The amount allocated for the Administrative Services Division includes the unexpended and | | | |
| 6 unobligated balance on June 30, 2024, not to exceed \$300,000, of receipts collected by the | | | |
| 7 department's federally approved indirect cost allocation plan. | | | |
| 8 Criminal Investigations | 1,366,300 | | |
| 9 Unit | | | |
| 10 Alaska Mental Health Trust Authority | 458,800 | | 458,800 |
| 11 Mental Health Trust | 30,000 | | |
| 12 Operations | | | |
| 13 Long Term Care Ombudsman | 428,800 | | |
| 14 Office | | | |
| 15 Alaska Municipal Bond Bank Authority | 1,385,500 | | 1,385,500 |
| 16 AMBBA Operations | 1,385,500 | | |
| 17 Alaska Housing Finance Corporation | 109,653,700 | | 109,653,700 |
| 18 AHFC Operations | 109,161,300 | | |
| 19 Alaska Corporation for | 492,400 | | |
| 20 Affordable Housing | | | |
| 21 Alaska Permanent Fund Corporation | 198,163,600 | | 198,163,600 |
| 22 Investment Management Fees | | | |
| 23 Alaska Permanent Fund | 198,163,600 | | |
| 24 Corporation Investment | | | |
| 25 Management Fees | | | |
| 26 Alaska Permanent Fund Corporation | 27,311,200 | | 27,311,200 |
| 27 Juneau Office Operations | | | |
| 28 Alaska Permanent Fund | 27,311,200 | | |
| 29 Corporation Juneau Office | | | |
| 30 Operations | | | |

33 It is the intent of the legislature that the Alaska Permanent Fund Corporation will not establish

| | Appropriation | General | Other |
|--|----------------------|----------------|--------------|
| | Allocations | Items | Funds |
| | | Funds | Funds |

3 or maintain new office locations without corresponding budget increments for that purpose. It
 4 is the further intent of the legislature that the Alaska Permanent Fund Corporation shall
 5 provide a report to the Finance Committee Co-chairs and the Legislative Finance Division by
 6 December 20, 2024, that details any actual expenditures to date related to the Anchorage
 7 office.

| | | | |
|--|------------|--|------------|
| Alaska Permanent Fund Corporation | 100 | | 100 |
|--|------------|--|------------|

9 **Anchorage Office Operations**

| | | | |
|-----------------------|-----|--|--|
| Alaska Permanent Fund | 100 | | |
| Corporation Anchorage | | | |
| Office Operations | | | |

| | | | |
|-----------|---|-----------|-----------|
| | * * * * * | * * * * * | |
| * * * * * | Department of Transportation and Public Facilities | | * * * * * |
| | * * * * * | * * * * * | |

16 It is the intent of the legislature that the Department remove posted signs that require the use
 17 of headlights at all times, except in the case of designated safety corridors.

| | | | |
|--|--------------------|-------------------|-------------------|
| Division of Facilities Services | 102,230,900 | 21,138,300 | 81,092,600 |
|--|--------------------|-------------------|-------------------|

19 The amount allocated for this appropriation includes the unexpended and unobligated balance
 20 on June 30, 2024, of inter-agency receipts collected by the Department of Transportation and
 21 Public Facilities for the maintenance and operations of facilities and leases.

| | | | |
|-----------------------------------|------------|-------------------|-------------------|
| Facilities Services | 56,682,800 | | |
| Leases | 45,548,100 | | |
| Administration and Support | | 63,773,900 | 13,961,900 |
| Data Modernization & | 6,175,700 | | |
| Innovation Office | | | |
| Commissioner's Office | 3,276,000 | | |
| Contracting and Appeals | 409,800 | | |
| Equal Employment and Civil | 1,409,300 | | |
| Rights | | | |

31 The amount allocated for Equal Employment and Civil Rights includes the unexpended and
 32 unobligated balance on June 30, 2024, of the statutory designated program receipts collected
 33 for the Alaska Construction Career Day events.

| | Appropriation | General | Other |
|----|---|----------------|--------------|
| | Allocations | Funds | Funds |
| 1 | | | |
| 2 | | | |
| 3 | Internal Review | 771,200 | |
| 4 | Statewide Administrative | 11,194,500 | |
| 5 | Services | | |
| 6 | The amount allocated for Statewide Administrative Services includes the unexpended and | | |
| 7 | unobligated balance on June 30, 2024, of receipts from all prior fiscal years collected under | | |
| 8 | the Department of Transportation and Public Facilities federal indirect cost plan for | | |
| 9 | expenditures incurred by the Department of Transportation and Public Facilities. | | |
| 10 | Highway Safety Office | 841,900 | |
| 11 | Information Systems and | 7,159,300 | |
| 12 | Services | | |
| 13 | Leased Facilities | 2,937,500 | |
| 14 | Statewide Procurement | 3,070,900 | |
| 15 | Central Region Support | 1,575,700 | |
| 16 | Services | | |
| 17 | Northern Region Support | 1,068,900 | |
| 18 | Services | | |
| 19 | Southcoast Region Support | 3,921,700 | |
| 20 | Services | | |
| 21 | Statewide Aviation | 5,389,900 | |
| 22 | The amount allocated for Statewide Aviation includes the unexpended and unobligated | | |
| 23 | balance on June 30, 2024, of the rental receipts and user fees collected from tenants of land | | |
| 24 | and buildings at Department of Transportation and Public Facilities rural airports under AS | | |
| 25 | 02.15.090(a). | | |
| 26 | Statewide Safety and | 321,600 | |
| 27 | Emergency Management | | |
| 28 | Program Development and | 6,124,900 | |
| 29 | Statewide Planning | | |
| 30 | Measurement Standards & | 8,125,100 | |
| 31 | Commercial Vehicle | | |
| 32 | Compliance | | |
| 33 | The amount allocated for Measurement Standards and Commercial Vehicle Compliance | | |

| | Appropriation | General | Other |
|---|----------------------|------------------|--------------------|
| | Allocations | Items | Funds |
| | Funds | Funds | Funds |
| 1 includes the unexpended and unobligated balance on June 30, 2024, of the Unified Carrier | | | |
| 2 Registration Program receipts collected by the Department of Transportation and Public | | | |
| 3 Facilities. | | | |
| 4 The amount allocated for Measurement Standards and Commercial Vehicle Compliance | | | |
| 5 includes the unexpended and unobligated balance on June 30, 2024, of program receipts | | | |
| 6 collected by the Department of Transportation and Public Facilities. | | | |
| 7 | | | |
| 8 | | | |
| 9 Design, Engineering and Construction | 125,188,500 | 1,817,400 | 123,371,100 |
| 10 Central Design, | 52,592,200 | | |
| 11 Engineering, and | | | |
| 12 Construction | | | |
| 13 The amount allocated for Central Region Design, Engineering, and Construction includes the | | | |
| 14 unexpended and unobligated balance on June 30, 2024, of the general fund program receipts | | | |
| 15 collected by the Department of Transportation and Public Facilities for the sale or lease of | | | |
| 16 excess right-of-way. | | | |
| 17 Southcoast Design, | 20,950,600 | | |
| 18 Engineering, and | | | |
| 19 Construction | | | |
| 20 The amount allocated for Southcoast Region Design, Engineering, and Construction includes | | | |
| 21 the unexpended and unobligated balance on June 30, 2024, of the general fund program | | | |
| 22 receipts collected by the Department of Transportation and Public Facilities for the sale or | | | |
| 23 lease of excess right-of-way. | | | |
| 24 Statewide Design and | 10,588,500 | | |
| 25 Engineering Services | | | |
| 26 The amount allocated for Statewide Design and Engineering Services includes the | | | |
| 27 unexpended and unobligated balance on June 30, 2024, of Environmental Protection Agency | | | |
| 28 Consent Decree fine receipts collected by the Department of Transportation and Public | | | |
| 29 Facilities. | | | |
| 30 Northern Region Design, | 41,057,200 | | |
| 31 Engineering, and | | | |
| 32 Construction | | | |
| 33 The amount allocated for Northern Region Design, Engineering, and Construction includes | | | |

| | Appropriation | General | Other |
|--|----------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |

the unexpended and unobligated balance on June 30, 2024, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.

| | | | | |
|----------|--|--------------------|--------------------|-------------------|
| 6 | State Equipment Fleet | 37,224,500 | 29,200 | 37,195,300 |
| 7 | State Equipment Fleet | 37,224,500 | | |
| 8 | Highways, Aviation and Facilities | 171,355,600 | 130,017,000 | 41,338,600 |

The amounts allocated for highways and aviation shall lapse into the general fund on August 31, 2025.

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2024, of general fund program receipts collected by the Department of Transportation and Public Facilities for collections related to the repair of damaged state highway infrastructure.

| | | | | |
|----|---------------------------|---------|--|--|
| 15 | Abandoned Vehicle Removal | 100,000 | | |
| 16 | Statewide Contracted Snow | 915,500 | | |
| 17 | Removal | | | |

It is the intent of the legislature that the Department prepare a plan to improve the timeliness of snow removal from roads and sidewalks and submit it to the Co-chairs of the Finance committees and the Legislative Finance Division in draft form by October 1st, 2024, and in a final version by December 20, 2024. The plan should not include increased reliance on contractors and should focus on use of Department staff.

| | | | | |
|----|-----------------------------|------------|--|--|
| 23 | Traffic Signal Management | 2,389,100 | | |
| 24 | Central Region Highways and | 46,952,900 | | |
| 25 | Aviation | | | |
| 26 | Hiring & Recruitment | 1,273,800 | | |
| 27 | Incentives for Central | | | |
| 28 | Region State Workforce | | | |

It is the intent of the legislature that funding in this allocation be focused on hiring mechanics and operators to reach full capacity in Anchorage.

| | | | | |
|----|--------------------------|------------|--|--|
| 31 | Northern Region Highways | 84,377,900 | | |
| 32 | and Aviation | | | |

It is the intent of the legislature that the Department work with the owner companies of the

| | Appropriation | General | Other |
|----|---|--------------------|--------------------|
| | Allocations | Items | Funds |
| | Funds | Funds | Funds |
| 1 | | | |
| 2 | | | |
| 3 | Manh Cho mining project to establish an agreement for payment of highway maintenance and | | |
| 4 | other costs resulting from the project. | | |
| 5 | Southcoast Region Highways | 26,385,300 | |
| 6 | and Aviation | | |
| 7 | Whittier Access and Tunnel | 8,961,100 | |
| 8 | The amount allocated for Whittier Access and Tunnel includes the unexpended and | | |
| 9 | unobligated balance on June 30, 2024, of the Whittier Tunnel toll receipts collected by the | | |
| 10 | Department of Transportation and Public Facilities under AS 19.05.040(11). | | |
| 11 | International Airports | 119,386,100 | 119,386,100 |
| 12 | International Airport | 4,164,600 | |
| 13 | Systems Office | | |
| 14 | Anchorage Airport | 8,125,900 | |
| 15 | Administration | | |
| 16 | Anchorage Airport | 29,514,100 | |
| 17 | Facilities | | |
| 18 | Anchorage Airport Field and | 26,102,900 | |
| 19 | Equipment Maintenance | | |
| 20 | Anchorage Airport | 9,006,800 | |
| 21 | Operations | | |
| 22 | Anchorage Airport Safety | 16,998,500 | |
| 23 | Fairbanks Airport | 3,132,700 | |
| 24 | Administration | | |
| 25 | Fairbanks Airport | 5,616,100 | |
| 26 | Facilities | | |
| 27 | Fairbanks Airport Field and | 7,175,700 | |
| 28 | Equipment Maintenance | | |
| 29 | Fairbanks Airport | 2,187,000 | |
| 30 | Operations | | |
| 31 | Fairbanks Airport Safety | 7,361,800 | |
| 32 | * * * * * | * * * * * | |
| 33 | * * * * * University of Alaska * * * * * | | |

| | Appropriation | General | Other |
|----|--|--------------------|--------------------|
| | Allocations | Items | Funds |
| | * * * * * | * * * * * | * * * * * |
| 1 | | | |
| 2 | | | |
| 3 | | | |
| 4 | It is the intent of the legislature that the University of Alaska and University of Alaska | | |
| 5 | Museum of the North honor and respect existing agreements with associated partners in | | |
| 6 | Fairbanks by facilitating the return of the Childs Frick-Alaska Quaternary Mammal Collection | | |
| 7 | from the American Museum of Natural History to Alaska, making materials available for | | |
| 8 | further discovery and scientific advancement. | | |
| 9 | University of Alaska | 906,123,000 | 641,862,300 |
| 10 | Budget Reductions/Additions | 30,463,000 | |
| 11 | - Systemwide | | |
| 12 | Systemwide Services | 32,432,600 | |
| 13 | Office of Information | 18,530,300 | |
| 14 | Technology | | |
| 15 | Anchorage Campus | 247,615,000 | |
| 16 | Small Business Development | 3,684,600 | |
| 17 | Center | | |
| 18 | Kenai Peninsula College | 16,588,900 | |
| 19 | Kodiak College | 5,687,100 | |
| 20 | Matanuska-Susitna College | 13,577,100 | |
| 21 | Prince William Sound | 6,409,200 | |
| 22 | College | | |
| 23 | Fairbanks Campus | 429,193,500 | |
| 24 | Bristol Bay Campus | 3,909,000 | |
| 25 | Chukchi Campus | 2,214,100 | |
| 26 | College of Rural and | 8,664,800 | |
| 27 | Community Development | | |
| 28 | Interior Alaska Campus | 4,708,100 | |
| 29 | Kuskokwim Campus | 5,723,800 | |
| 30 | Northwest Campus | 4,705,300 | |
| 31 | UAF Community and Technical | 12,025,900 | |
| 32 | College | | |
| 33 | Education Trust of Alaska | 5,669,900 | |

| | Appropriation | General | Other |
|----|---|--------------------|--------------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Juneau Campus | 41,990,800 | |
| 4 | Ketchikan Campus | 5,040,500 | |
| 5 | Sitka Campus | 7,289,500 | |
| 6 | ***** | | |
| 7 | ***** Judiciary ***** | | |
| 8 | ***** | | |
| 9 | Alaska Court System | 134,258,000 | 131,222,000 |
| | | | 3,036,000 |
| 10 | Appellate Courts | 9,192,200 | |
| 11 | Trial Courts | 111,887,300 | |
| 12 | It is the intent of the legislature that Judicial Officers take every reasonable action to work | | |
| 13 | through the criminal case backlog with expediency. | | |
| 14 | Administration and Support | 13,178,500 | |
| 15 | Therapeutic Courts | 4,225,100 | 3,104,100 |
| | | | 1,121,000 |
| 16 | Therapeutic Courts | 4,225,100 | |
| 17 | Commission on Judicial Conduct | 521,600 | 521,600 |
| 18 | Commission on Judicial | 521,600 | |
| 19 | Conduct | | |
| 20 | Judicial Council | 1,549,100 | 1,549,100 |
| 21 | Judicial Council | 1,549,100 | |
| 22 | ***** | | |
| 23 | ***** Legislature ***** | | |
| 24 | ***** | | |
| 25 | Budget and Audit Committee | 18,094,700 | 18,094,700 |
| 26 | Legislative Audit | 7,336,000 | |
| 27 | Legislative Finance | 8,754,700 | |
| 28 | Budget and Audit Committee | 2,004,000 | |
| 29 | Expenses | | |
| 30 | Legislative Council | 30,229,100 | 29,916,700 |
| | | | 312,400 |
| 31 | Administrative Services | 7,937,300 | |
| 32 | Council and Subcommittees | 1,107,400 | |
| 33 | Legal and Research Services | 5,983,300 | |

| | | Appropriation | General | Other |
|----|---|----------------------|-------------------|-------------------|
| | | Allocations | Items | Funds |
| | | | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Select Committee on Ethics | 319,600 | | |
| 4 | Office of Victims' Rights | 1,323,100 | | |
| 5 | Ombudsman | 1,683,900 | | |
| 6 | Legislature State | 1,630,500 | | |
| 7 | Facilities Rent | | | |
| 8 | Technology and Information | 8,899,200 | | |
| 9 | Services Division | | | |
| 10 | Security Services | 1,344,800 | | |
| 11 | Legislative Operating Budget | | 35,496,800 | 35,476,800 |
| 12 | Legislators' Salaries and | 9,432,700 | | |
| 13 | Allowances | | | |
| 14 | Legislative Operating | 11,937,200 | | |
| 15 | Budget | | | |
| 16 | Session Expenses | 14,126,900 | | |
| 17 | (SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE) | | | |

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
 2 this Act.

| 3 Funding Source | Amount |
|--|-------------|
| 4 Department of Administration | |
| 5 1002 Federal Receipts | 584,200 |
| 6 1003 General Fund Match | 250,000 |
| 7 1004 Unrestricted General Fund Receipts | 86,162,900 |
| 8 1005 General Fund/Program Receipts | 33,031,500 |
| 9 1007 Interagency Receipts | 79,866,900 |
| 10 1017 Group Health and Life Benefits Fund | 42,750,900 |
| 11 1023 FICA Administration Fund Account | 216,600 |
| 12 1029 Public Employees Retirement Trust Fund | 9,964,200 |
| 13 1033 Surplus Federal Property Revolving Fund | 659,400 |
| 14 1034 Teachers Retirement Trust Fund | 3,833,300 |
| 15 1042 Judicial Retirement System | 122,900 |
| 16 1045 National Guard & Naval Militia Retirement System | 291,000 |
| 17 1081 Information Services Fund | 62,520,100 |
| 18 *** Total Agency Funding *** | 320,253,900 |
| 19 Department of Commerce, Community and Economic Development | |
| 20 1002 Federal Receipts | 42,996,700 |
| 21 1003 General Fund Match | 1,255,700 |
| 22 1004 Unrestricted General Fund Receipts | 30,274,100 |
| 23 1005 General Fund/Program Receipts | 11,376,600 |
| 24 1007 Interagency Receipts | 24,113,000 |
| 25 1036 Commercial Fishing Loan Fund | 4,863,300 |
| 26 1040 Real Estate Recovery Fund | 309,900 |
| 27 1061 Capital Improvement Project Receipts | 13,915,300 |
| 28 1062 Power Project Loan Fund | 996,400 |
| 29 1070 Fisheries Enhancement Revolving Loan Fund | 687,500 |
| 30 1074 Bulk Fuel Revolving Loan Fund | 62,100 |
| 31 1102 Alaska Industrial Development & Export Authority Receipts | 9,234,400 |

| | | | |
|----|--|---|-------------|
| 1 | 1107 | Alaska Energy Authority Corporate Receipts | 1,199,000 |
| 2 | 1108 | Statutory Designated Program Receipts | 16,591,400 |
| 3 | 1141 | Regulatory Commission of Alaska Receipts | 10,347,100 |
| 4 | 1156 | Receipt Supported Services | 24,749,800 |
| 5 | 1162 | Alaska Oil & Gas Conservation Commission Receipts | 8,479,500 |
| 6 | 1164 | Rural Development Initiative Fund | 65,200 |
| 7 | 1169 | Power Cost Equalization Endowment Fund | 615,700 |
| 8 | 1170 | Small Business Economic Development Revolving Loan Fund | 61,800 |
| 9 | 1202 | Anatomical Gift Awareness Fund | 80,000 |
| 10 | 1210 | Renewable Energy Grant Fund | 1,401,200 |
| 11 | 1221 | Civil Legal Services Fund | 296,500 |
| 12 | 1223 | Commercial Charter Fisheries RLF | 21,000 |
| 13 | 1224 | Mariculture Revolving Loan Fund | 21,300 |
| 14 | 1227 | Alaska Microloan Revolving Loan Fund | 10,400 |
| 15 | *** Total Agency Funding *** | | 204,024,900 |
| 16 | Department of Corrections | | |
| 17 | 1002 | Federal Receipts | 13,948,600 |
| 18 | 1004 | Unrestricted General Fund Receipts | 402,484,100 |
| 19 | 1005 | General Fund/Program Receipts | 6,189,200 |
| 20 | 1007 | Interagency Receipts | 1,754,400 |
| 21 | 1171 | Restorative Justice Account | 7,831,600 |
| 22 | *** Total Agency Funding *** | | 432,207,900 |
| 23 | Department of Education and Early Development | | |
| 24 | 1002 | Federal Receipts | 249,195,100 |
| 25 | 1003 | General Fund Match | 1,298,200 |
| 26 | 1004 | Unrestricted General Fund Receipts | 81,953,600 |
| 27 | 1005 | General Fund/Program Receipts | 2,045,400 |
| 28 | 1007 | Interagency Receipts | 24,055,600 |
| 29 | 1014 | Donated Commodity/Handling Fee Account | 513,600 |
| 30 | 1043 | Federal Impact Aid for K-12 Schools | 20,791,000 |
| 31 | 1106 | Alaska Student Loan Corporation Receipts | 9,800,200 |

| | | | |
|----|------|---|-------------|
| 1 | 1108 | Statutory Designated Program Receipts | 2,797,600 |
| 2 | 1145 | Art in Public Places Fund | 30,000 |
| 3 | 1226 | Alaska Higher Education Investment Fund | 23,248,000 |
| 4 | | *** Total Agency Funding *** | 415,728,300 |
| 5 | | Department of Environmental Conservation | |
| 6 | 1002 | Federal Receipts | 41,785,900 |
| 7 | 1003 | General Fund Match | 6,162,100 |
| 8 | 1004 | Unrestricted General Fund Receipts | 16,009,500 |
| 9 | 1005 | General Fund/Program Receipts | 8,181,000 |
| 10 | 1007 | Interagency Receipts | 1,601,700 |
| 11 | 1018 | Exxon Valdez Oil Spill Trust--Civil | 6,900 |
| 12 | 1052 | Oil/Hazardous Release Prevention & Response Fund | 14,893,000 |
| 13 | 1055 | Interagency/Oil & Hazardous Waste | 425,600 |
| 14 | 1061 | Capital Improvement Project Receipts | 5,858,500 |
| 15 | 1093 | Clean Air Protection Fund | 7,306,000 |
| 16 | 1108 | Statutory Designated Program Receipts | 45,000 |
| 17 | 1166 | Commercial Passenger Vessel Environmental Compliance Fund | 1,576,000 |
| 18 | 1205 | Berth Fees for the Ocean Ranger Program | 2,104,900 |
| 19 | 1230 | Alaska Clean Water Administrative Fund | 1,019,100 |
| 20 | 1231 | Alaska Drinking Water Administrative Fund | 1,012,800 |
| 21 | 1236 | Alaska Liquefied Natural Gas Project Fund I/A | 10,500 |
| 22 | | *** Total Agency Funding *** | 107,998,500 |
| 23 | | Department of Family and Community Services | |
| 24 | 1002 | Federal Receipts | 85,178,600 |
| 25 | 1003 | General Fund Match | 89,328,700 |
| 26 | 1004 | Unrestricted General Fund Receipts | 138,890,500 |
| 27 | 1005 | General Fund/Program Receipts | 29,971,900 |
| 28 | 1007 | Interagency Receipts | 89,195,300 |
| 29 | 1061 | Capital Improvement Project Receipts | 723,400 |
| 30 | 1108 | Statutory Designated Program Receipts | 14,932,700 |
| 31 | | *** Total Agency Funding *** | 448,221,100 |

| | | |
|----|---|---------------|
| 1 | Department of Fish and Game | |
| 2 | 1002 Federal Receipts | 90,166,300 |
| 3 | 1003 General Fund Match | 1,178,400 |
| 4 | 1004 Unrestricted General Fund Receipts | 67,002,500 |
| 5 | 1005 General Fund/Program Receipts | 2,559,600 |
| 6 | 1007 Interagency Receipts | 18,583,500 |
| 7 | 1018 Exxon Valdez Oil Spill Trust--Civil | 2,575,100 |
| 8 | 1024 Fish and Game Fund | 40,335,600 |
| 9 | 1055 Interagency/Oil & Hazardous Waste | 119,400 |
| 10 | 1061 Capital Improvement Project Receipts | 5,596,400 |
| 11 | 1108 Statutory Designated Program Receipts | 9,186,000 |
| 12 | 1109 Test Fisheries Receipts | 2,573,800 |
| 13 | 1201 Commercial Fisheries Entry Commission Receipts | 6,671,000 |
| 14 | *** Total Agency Funding *** | 246,547,600 |
| 15 | Office of the Governor | |
| 16 | 1002 Federal Receipts | 137,200 |
| 17 | 1004 Unrestricted General Fund Receipts | 27,869,800 |
| 18 | 1061 Capital Improvement Project Receipts | 390,600 |
| 19 | *** Total Agency Funding *** | 28,397,600 |
| 20 | Department of Health | |
| 21 | 1002 Federal Receipts | 2,351,247,100 |
| 22 | 1003 General Fund Match | 804,440,500 |
| 23 | 1004 Unrestricted General Fund Receipts | 77,388,900 |
| 24 | 1005 General Fund/Program Receipts | 13,334,600 |
| 25 | 1007 Interagency Receipts | 46,091,400 |
| 26 | 1050 Permanent Fund Dividend Fund | 17,791,500 |
| 27 | 1061 Capital Improvement Project Receipts | 2,283,200 |
| 28 | 1108 Statutory Designated Program Receipts | 33,578,900 |
| 29 | 1168 Tobacco Use Education and Cessation Fund | 6,426,800 |
| 30 | 1171 Restorative Justice Account | 297,400 |
| 31 | 1247 Medicaid Monetary Recoveries | 219,800 |

| | | |
|----|---|---------------|
| 1 | *** Total Agency Funding *** | 3,353,100,100 |
| 2 | Department of Labor and Workforce Development | |
| 3 | 1002 Federal Receipts | 92,646,800 |
| 4 | 1003 General Fund Match | 8,575,700 |
| 5 | 1004 Unrestricted General Fund Receipts | 13,581,200 |
| 6 | 1005 General Fund/Program Receipts | 5,944,600 |
| 7 | 1007 Interagency Receipts | 17,978,300 |
| 8 | 1031 Second Injury Fund Reserve Account | 2,877,700 |
| 9 | 1032 Fishermen's Fund | 1,442,800 |
| 10 | 1049 Training and Building Fund | 808,200 |
| 11 | 1054 Employment Assistance and Training Program Account | 9,752,900 |
| 12 | 1061 Capital Improvement Project Receipts | 99,800 |
| 13 | 1108 Statutory Designated Program Receipts | 1,534,400 |
| 14 | 1117 Randolph Sheppard Small Business Fund | 124,200 |
| 15 | 1151 Technical Vocational Education Program Account | 608,500 |
| 16 | 1157 Workers Safety and Compensation Administration Account | 7,790,100 |
| 17 | 1172 Building Safety Account | 1,981,300 |
| 18 | 1203 Workers' Compensation Benefits Guaranty Fund | 794,300 |
| 19 | 1237 Voc Rehab Small Business Enterprise Revolving Fund | 140,000 |
| 20 | *** Total Agency Funding *** | 166,680,800 |
| 21 | Department of Law | |
| 22 | 1002 Federal Receipts | 2,307,100 |
| 23 | 1003 General Fund Match | 602,000 |
| 24 | 1004 Unrestricted General Fund Receipts | 73,734,800 |
| 25 | 1005 General Fund/Program Receipts | 196,300 |
| 26 | 1007 Interagency Receipts | 29,126,400 |
| 27 | 1055 Interagency/Oil & Hazardous Waste | 543,900 |
| 28 | 1061 Capital Improvement Project Receipts | 506,500 |
| 29 | 1105 Permanent Fund Corporation Gross Receipts | 2,965,500 |
| 30 | 1108 Statutory Designated Program Receipts | 1,960,200 |
| 31 | 1141 Regulatory Commission of Alaska Receipts | 2,658,200 |

| | | | |
|----|---|---|-------------|
| 1 | 1168 | Tobacco Use Education and Cessation Fund | 115,400 |
| 2 | *** Total Agency Funding *** | | 114,716,300 |
| 3 | Department of Military and Veterans' Affairs | | |
| 4 | 1002 | Federal Receipts | 34,274,500 |
| 5 | 1003 | General Fund Match | 8,775,700 |
| 6 | 1004 | Unrestricted General Fund Receipts | 8,353,400 |
| 7 | 1005 | General Fund/Program Receipts | 28,500 |
| 8 | 1007 | Interagency Receipts | 5,693,100 |
| 9 | 1061 | Capital Improvement Project Receipts | 3,290,000 |
| 10 | 1101 | Alaska Aerospace Corporation Fund | 2,888,200 |
| 11 | 1108 | Statutory Designated Program Receipts | 635,100 |
| 12 | *** Total Agency Funding *** | | 63,938,500 |
| 13 | Department of Natural Resources | | |
| 14 | 1002 | Federal Receipts | 15,155,800 |
| 15 | 1003 | General Fund Match | 855,700 |
| 16 | 1004 | Unrestricted General Fund Receipts | 64,751,300 |
| 17 | 1005 | General Fund/Program Receipts | 34,122,300 |
| 18 | 1007 | Interagency Receipts | 7,987,800 |
| 19 | 1018 | Exxon Valdez Oil Spill Trust--Civil | 170,700 |
| 20 | 1021 | Agricultural Revolving Loan Fund | 312,400 |
| 21 | 1055 | Interagency/Oil & Hazardous Waste | 50,100 |
| 22 | 1061 | Capital Improvement Project Receipts | 8,048,100 |
| 23 | 1105 | Permanent Fund Corporation Gross Receipts | 6,902,200 |
| 24 | 1108 | Statutory Designated Program Receipts | 12,037,600 |
| 25 | 1153 | State Land Disposal Income Fund | 5,495,300 |
| 26 | 1154 | Shore Fisheries Development Lease Program | 493,000 |
| 27 | 1155 | Timber Sale Receipts | 1,130,500 |
| 28 | 1200 | Vehicle Rental Tax Receipts | 5,875,600 |
| 29 | 1236 | Alaska Liquefied Natural Gas Project Fund I/A | 542,800 |
| 30 | *** Total Agency Funding *** | | 163,931,200 |
| 31 | Department of Public Safety | | |

| | | | |
|----|------------------------------|--|-------------|
| 1 | 1002 | Federal Receipts | 40,916,300 |
| 2 | 1004 | Unrestricted General Fund Receipts | 260,312,500 |
| 3 | 1005 | General Fund/Program Receipts | 7,507,600 |
| 4 | 1007 | Interagency Receipts | 9,970,700 |
| 5 | 1061 | Capital Improvement Project Receipts | 2,449,300 |
| 6 | 1108 | Statutory Designated Program Receipts | 204,400 |
| 7 | 1171 | Restorative Justice Account | 297,400 |
| 8 | 1220 | Crime Victim Compensation Fund | 1,189,600 |
| 9 | *** | Total Agency Funding *** | 322,847,800 |
| 10 | Department of Revenue | | |
| 11 | 1002 | Federal Receipts | 86,678,300 |
| 12 | 1003 | General Fund Match | 8,071,100 |
| 13 | 1004 | Unrestricted General Fund Receipts | 23,416,300 |
| 14 | 1005 | General Fund/Program Receipts | 2,109,100 |
| 15 | 1007 | Interagency Receipts | 12,083,500 |
| 16 | 1016 | CSSD Federal Incentive Payments | 1,867,200 |
| 17 | 1017 | Group Health and Life Benefits Fund | 21,860,400 |
| 18 | 1027 | International Airports Revenue Fund | 201,400 |
| 19 | 1029 | Public Employees Retirement Trust Fund | 16,072,600 |
| 20 | 1034 | Teachers Retirement Trust Fund | 7,461,800 |
| 21 | 1042 | Judicial Retirement System | 346,300 |
| 22 | 1045 | National Guard & Naval Militia Retirement System | 241,000 |
| 23 | 1050 | Permanent Fund Dividend Fund | 9,190,900 |
| 24 | 1061 | Capital Improvement Project Receipts | 2,745,400 |
| 25 | 1066 | Public School Trust Fund | 872,800 |
| 26 | 1103 | Alaska Housing Finance Corporation Receipts | 36,608,600 |
| 27 | 1104 | Alaska Municipal Bond Bank Receipts | 1,280,500 |
| 28 | 1105 | Permanent Fund Corporation Gross Receipts | 225,574,500 |
| 29 | 1108 | Statutory Designated Program Receipts | 105,000 |
| 30 | 1133 | CSSD Administrative Cost Reimbursement | 811,000 |
| 31 | 1226 | Alaska Higher Education Investment Fund | 347,200 |

| | | | |
|----|---|---|-------------|
| 1 | 1256 | Education Endowment Fund | 1,100 |
| 2 | *** Total Agency Funding *** | | 457,946,000 |
| 3 | Department of Transportation and Public Facilities | | |
| 4 | 1002 | Federal Receipts | 2,690,300 |
| 5 | 1004 | Unrestricted General Fund Receipts | 117,322,500 |
| 6 | 1005 | General Fund/Program Receipts | 6,107,600 |
| 7 | 1007 | Interagency Receipts | 59,763,100 |
| 8 | 1026 | Highways Equipment Working Capital Fund | 38,078,700 |
| 9 | 1027 | International Airports Revenue Fund | 120,111,800 |
| 10 | 1061 | Capital Improvement Project Receipts | 191,624,200 |
| 11 | 1076 | Alaska Marine Highway System Fund | 2,038,300 |
| 12 | 1108 | Statutory Designated Program Receipts | 8,780,700 |
| 13 | 1147 | Public Building Fund | 15,523,000 |
| 14 | 1200 | Vehicle Rental Tax Receipts | 6,449,600 |
| 15 | 1214 | Whittier Tunnel Toll Receipts | 1,816,700 |
| 16 | 1215 | Unified Carrier Registration Receipts | 796,700 |
| 17 | 1232 | In-State Natural Gas Pipeline Fund--Interagency | 32,200 |
| 18 | 1239 | Aviation Fuel Tax Account | 4,584,400 |
| 19 | 1244 | Rural Airport Receipts | 8,123,800 |
| 20 | 1245 | Rural Airport Receipts I/A | 270,100 |
| 21 | 1249 | Motor Fuel Tax Receipts | 35,045,800 |
| 22 | *** Total Agency Funding *** | | 619,159,500 |
| 23 | University of Alaska | | |
| 24 | 1002 | Federal Receipts | 190,842,700 |
| 25 | 1003 | General Fund Match | 4,777,300 |
| 26 | 1004 | Unrestricted General Fund Receipts | 325,539,600 |
| 27 | 1007 | Interagency Receipts | 11,116,000 |
| 28 | 1048 | University of Alaska Restricted Receipts | 311,544,400 |
| 29 | 1061 | Capital Improvement Project Receipts | 4,181,000 |
| 30 | 1174 | University of Alaska Intra-Agency Transfers | 58,121,000 |
| 31 | 1234 | Special License Plates Receipts | 1,000 |

| | | |
|----|---|----------------------|
| 1 | *** Total Agency Funding *** | 906,123,000 |
| 2 | Judiciary | |
| 3 | 1002 Federal Receipts | 1,466,000 |
| 4 | 1004 Unrestricted General Fund Receipts | 125,810,500 |
| 5 | 1007 Interagency Receipts | 2,016,700 |
| 6 | 1108 Statutory Designated Program Receipts | 335,000 |
| 7 | 1133 CSSD Administrative Cost Reimbursement | 339,300 |
| 8 | 1271 ARPA Revenue Replacement | 10,586,300 |
| 9 | *** Total Agency Funding *** | 140,553,800 |
| 10 | Legislature | |
| 11 | 1004 Unrestricted General Fund Receipts | 82,848,300 |
| 12 | 1005 General Fund/Program Receipts | 639,900 |
| 13 | 1007 Interagency Receipts | 35,000 |
| 14 | 1171 Restorative Justice Account | 297,400 |
| 15 | *** Total Agency Funding *** | 83,820,600 |
| 16 | * * * * * Total Budget * * * * * | 8,596,197,400 |
| 17 | (SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE) | |

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
 2 this Act.

| 3 Funding Source | Amount |
|--|---------------|
| 4 Unrestricted General | |
| 5 1003 General Fund Match | 935,571,100 |
| 6 1004 Unrestricted General Fund Receipts | 2,023,706,300 |
| 7 1271 ARPA Revenue Replacement | 10,586,300 |
| 8 *** Total Unrestricted General *** | 2,969,863,700 |
| 9 Designated General | |
| 10 1005 General Fund/Program Receipts | 163,345,700 |
| 11 1021 Agricultural Revolving Loan Fund | 312,400 |
| 12 1031 Second Injury Fund Reserve Account | 2,877,700 |
| 13 1032 Fishermen's Fund | 1,442,800 |
| 14 1036 Commercial Fishing Loan Fund | 4,863,300 |
| 15 1040 Real Estate Recovery Fund | 309,900 |
| 16 1048 University of Alaska Restricted Receipts | 311,544,400 |
| 17 1049 Training and Building Fund | 808,200 |
| 18 1052 Oil/Hazardous Release Prevention & Response Fund | 14,893,000 |
| 19 1054 Employment Assistance and Training Program Account | 9,752,900 |
| 20 1062 Power Project Loan Fund | 996,400 |
| 21 1070 Fisheries Enhancement Revolving Loan Fund | 687,500 |
| 22 1074 Bulk Fuel Revolving Loan Fund | 62,100 |
| 23 1076 Alaska Marine Highway System Fund | 2,038,300 |
| 24 1109 Test Fisheries Receipts | 2,573,800 |
| 25 1141 Regulatory Commission of Alaska Receipts | 13,005,300 |
| 26 1151 Technical Vocational Education Program Account | 608,500 |
| 27 1153 State Land Disposal Income Fund | 5,495,300 |
| 28 1154 Shore Fisheries Development Lease Program | 493,000 |
| 29 1155 Timber Sale Receipts | 1,130,500 |
| 30 1156 Receipt Supported Services | 24,749,800 |
| 31 1157 Workers Safety and Compensation Administration Account | 7,790,100 |

| | | | |
|----|----------------------------------|---|-------------|
| 1 | 1162 | Alaska Oil & Gas Conservation Commission Receipts | 8,479,500 |
| 2 | 1164 | Rural Development Initiative Fund | 65,200 |
| 3 | 1168 | Tobacco Use Education and Cessation Fund | 6,542,200 |
| 4 | 1169 | Power Cost Equalization Endowment Fund | 615,700 |
| 5 | 1170 | Small Business Economic Development Revolving Loan Fund | 61,800 |
| 6 | 1172 | Building Safety Account | 1,981,300 |
| 7 | 1200 | Vehicle Rental Tax Receipts | 12,325,200 |
| 8 | 1201 | Commercial Fisheries Entry Commission Receipts | 6,671,000 |
| 9 | 1202 | Anatomical Gift Awareness Fund | 80,000 |
| 10 | 1203 | Workers' Compensation Benefits Guaranty Fund | 794,300 |
| 11 | 1210 | Renewable Energy Grant Fund | 1,401,200 |
| 12 | 1221 | Civil Legal Services Fund | 296,500 |
| 13 | 1223 | Commercial Charter Fisheries RLF | 21,000 |
| 14 | 1224 | Mariculture Revolving Loan Fund | 21,300 |
| 15 | 1226 | Alaska Higher Education Investment Fund | 23,595,200 |
| 16 | 1227 | Alaska Microloan Revolving Loan Fund | 10,400 |
| 17 | 1234 | Special License Plates Receipts | 1,000 |
| 18 | 1237 | Voc Rehab Small Business Enterprise Revolving Fund | 140,000 |
| 19 | 1247 | Medicaid Monetary Recoveries | 219,800 |
| 20 | 1249 | Motor Fuel Tax Receipts | 35,045,800 |
| 21 | *** Total Designated General *** | | 668,149,300 |
| 22 | Other Non-Duplicated | | |
| 23 | 1017 | Group Health and Life Benefits Fund | 64,611,300 |
| 24 | 1018 | Exxon Valdez Oil Spill Trust--Civil | 2,752,700 |
| 25 | 1023 | FICA Administration Fund Account | 216,600 |
| 26 | 1024 | Fish and Game Fund | 40,335,600 |
| 27 | 1027 | International Airports Revenue Fund | 120,313,200 |
| 28 | 1029 | Public Employees Retirement Trust Fund | 26,036,800 |
| 29 | 1034 | Teachers Retirement Trust Fund | 11,295,100 |
| 30 | 1042 | Judicial Retirement System | 469,200 |
| 31 | 1045 | National Guard & Naval Militia Retirement System | 532,000 |

| | | | |
|----|------------------------------------|---|---------------|
| 1 | 1066 | Public School Trust Fund | 872,800 |
| 2 | 1093 | Clean Air Protection Fund | 7,306,000 |
| 3 | 1101 | Alaska Aerospace Corporation Fund | 2,888,200 |
| 4 | 1102 | Alaska Industrial Development & Export Authority Receipts | 9,234,400 |
| 5 | 1103 | Alaska Housing Finance Corporation Receipts | 36,608,600 |
| 6 | 1104 | Alaska Municipal Bond Bank Receipts | 1,280,500 |
| 7 | 1105 | Permanent Fund Corporation Gross Receipts | 235,442,200 |
| 8 | 1106 | Alaska Student Loan Corporation Receipts | 9,800,200 |
| 9 | 1107 | Alaska Energy Authority Corporate Receipts | 1,199,000 |
| 10 | 1108 | Statutory Designated Program Receipts | 102,724,000 |
| 11 | 1117 | Randolph Sheppard Small Business Fund | 124,200 |
| 12 | 1166 | Commercial Passenger Vessel Environmental Compliance Fund | 1,576,000 |
| 13 | 1205 | Berth Fees for the Ocean Ranger Program | 2,104,900 |
| 14 | 1214 | Whittier Tunnel Toll Receipts | 1,816,700 |
| 15 | 1215 | Unified Carrier Registration Receipts | 796,700 |
| 16 | 1230 | Alaska Clean Water Administrative Fund | 1,019,100 |
| 17 | 1231 | Alaska Drinking Water Administrative Fund | 1,012,800 |
| 18 | 1239 | Aviation Fuel Tax Account | 4,584,400 |
| 19 | 1244 | Rural Airport Receipts | 8,123,800 |
| 20 | 1256 | Education Endowment Fund | 1,100 |
| 21 | *** Total Other Non-Duplicated *** | | 695,078,100 |
| 22 | Federal Receipts | | |
| 23 | 1002 | Federal Receipts | 3,342,217,500 |
| 24 | 1014 | Donated Commodity/Handling Fee Account | 513,600 |
| 25 | 1016 | CSSD Federal Incentive Payments | 1,867,200 |
| 26 | 1033 | Surplus Federal Property Revolving Fund | 659,400 |
| 27 | 1043 | Federal Impact Aid for K-12 Schools | 20,791,000 |
| 28 | 1133 | CSSD Administrative Cost Reimbursement | 1,150,300 |
| 29 | *** Total Federal Receipts *** | | 3,367,199,000 |
| 30 | Other Duplicated | | |
| 31 | 1007 | Interagency Receipts | 441,032,400 |

| | | | |
|----|--------------------------------|---|-------------|
| 1 | 1026 | Highways Equipment Working Capital Fund | 38,078,700 |
| 2 | 1050 | Permanent Fund Dividend Fund | 26,982,400 |
| 3 | 1055 | Interagency/Oil & Hazardous Waste | 1,139,000 |
| 4 | 1061 | Capital Improvement Project Receipts | 241,711,700 |
| 5 | 1081 | Information Services Fund | 62,520,100 |
| 6 | 1145 | Art in Public Places Fund | 30,000 |
| 7 | 1147 | Public Building Fund | 15,523,000 |
| 8 | 1171 | Restorative Justice Account | 8,723,800 |
| 9 | 1174 | University of Alaska Intra-Agency Transfers | 58,121,000 |
| 10 | 1220 | Crime Victim Compensation Fund | 1,189,600 |
| 11 | 1232 | In-State Natural Gas Pipeline Fund--Interagency | 32,200 |
| 12 | 1236 | Alaska Liquefied Natural Gas Project Fund I/A | 553,300 |
| 13 | 1245 | Rural Airport Receipts I/A | 270,100 |
| 14 | *** Total Other Duplicated *** | | 895,907,300 |

15 (SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 4.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 2025 budget summary for the operating budget by funding source to the agencies named for the purposes expressed for the calendar year beginning January 1, 2025 and ending December 31, 2025, unless otherwise indicated.

| | Appropriation | General | Other |
|---|---------------|---------|-------|
| | Allocations | Items | Funds |
| | ***** | ***** | ***** |
| ***** Department of Transportation and Public Facilities ***** | | | |
| | ***** | ***** | ***** |

It is the intent of the legislature that the Department remove posted signs that require the use of headlights at all times, except in the case of designated safety corridors.

| | | | |
|------------------------------|--------------------|-------------------|-------------------|
| Marine Highway System | 158,596,400 | 81,633,400 | 76,963,000 |
| Marine Vessel Operations | 115,605,000 | | |
| Marine Vessel Fuel | 23,568,400 | | |
| Marine Engineering | 2,937,800 | | |
| Overhaul | 1,699,600 | | |
| Reservations and Marketing | 1,485,400 | | |
| Marine Shore Operations | 8,122,800 | | |
| Vessel Operations | 5,177,400 | | |
| Management | | | |

(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of
2 this Act.

| 3 | Funding Source | Amount |
|----|---|--------------------|
| 4 | Department of Transportation and Public Facilities | |
| 5 | 1002 Federal Receipts | 76,050,400 |
| 6 | 1004 Unrestricted General Fund Receipts | 60,879,100 |
| 7 | 1061 Capital Improvement Project Receipts | 912,600 |
| 8 | 1076 Alaska Marine Highway System Fund | 20,754,300 |
| 9 | *** Total Agency Funding *** | 158,596,400 |
| 10 | *** Total Budget *** | 158,596,400 |

11 (SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of
2 this Act.

| 3 | Funding Source | Amount |
|----|---|------------|
| 4 | Unrestricted General | |
| 5 | 1004 Unrestricted General Fund Receipts | 60,879,100 |
| 6 | *** Total Unrestricted General *** | 60,879,100 |
| 7 | Designated General | |
| 8 | 1076 Alaska Marine Highway System Fund | 20,754,300 |
| 9 | *** Total Designated General *** | 20,754,300 |
| 10 | Federal Receipts | |
| 11 | 1002 Federal Receipts | 76,050,400 |
| 12 | *** Total Federal Receipts *** | 76,050,400 |
| 13 | Other Duplicated | |
| 14 | 1061 Capital Improvement Project Receipts | 912,600 |
| 15 | *** Total Other Duplicated *** | 912,600 |

16 (SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 7.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in sec. 8 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2023 and ending June 30, 2024, unless otherwise indicated.

| | Appropriation | General | Other |
|--------------------------------------|---|-------------------|-------------------|
| | Allocations | Items | Funds |
| | ***** | ***** | |
| | ***** Department of Administration ***** | | |
| | ***** | ***** | |
| Legal and Advocacy Services | | 411,000 | 411,000 |
| Office of Public Advocacy | 411,000 | | |
| | ***** | ***** | |
| | ***** Department of Commerce, Community and Economic Development ***** | | |
| | ***** | ***** | |
| Executive Administration | | 50,000 | 50,000 |
| Commissioner's Office | 50,000 | | |
| | ***** | ***** | |
| | ***** Department of Corrections ***** | | |
| | ***** | ***** | |
| Population Management | | 20,490,500 | 28,450,500 |
| Recruitment and Retention | 201,300 | | |
| Institution Director's Office | 15,471,200 | | |
| Anchorage Correctional Complex | 0 | | |
| Pre-Trial Services | 4,818,000 | | |
| Community Residential Centers | | 6,572,900 | 6,572,900 |
| Community Residential Centers | 6,572,900 | | |
| Electronic Monitoring | | 375,000 | 375,000 |
| Electronic Monitoring | 375,000 | | |

| | Appropriation | General | Other |
|----|--|------------------|------------------|
| | Allocations | Items | Funds |
| | | Funds | Funds |
| 3 | Health and Rehabilitation Services | 4,920,600 | 4,920,600 |
| 4 | Physical Health Care | 4,920,600 | |
| 5 | ***** | ***** | |
| 6 | ***** Department of Education and Early Development ***** | | |
| 7 | ***** | ***** | |
| 8 | Mt. Edgecumbe High School | 279,600 | 481,400 |
| 9 | Mt. Edgecumbe High School | 279,600 | -201,800 |
| 10 | ***** | ***** | |
| 11 | ***** Department of Family and Community Services ***** | | |
| 12 | ***** | ***** | |
| 13 | Alaska Pioneer Homes | 1,000,000 | 1,000,000 |
| 14 | Pioneer Homes | 1,000,000 | |
| 15 | ***** | ***** | |
| 16 | ***** Department of Fish and Game ***** | | |
| 17 | ***** | ***** | |
| 18 | Commercial Fisheries | 435,000 | 35,000 |
| 19 | Southeast Region Fisheries | 300,000 | |
| 20 | Management | | |
| 21 | Statewide Fisheries | 135,000 | |
| 22 | Management | | |
| 23 | Subsistence Research & Monitoring | 210,000 | 210,000 |
| 24 | State Subsistence Research | 210,000 | |
| 25 | ***** | ***** | |
| 26 | ***** Department of Health ***** | | |
| 27 | ***** | ***** | |
| 28 | Public Assistance | 1,444,800 | 144,500 |
| 29 | Public Assistance | 1,444,800 | |
| 30 | Administration | | |
| 31 | Medicaid Services | 7,576,600 | 7,576,600 |
| 32 | Medicaid Services | 7,576,600 | |
| 33 | ***** | ***** | |

| | Appropriation | General | Other |
|--|---------------|-------------------|-------------------|
| | Allocations | Items | Funds |
| ***** Department of Labor and Workforce Development ***** | | | |
| | ***** | ***** | |
| Workers' Compensation | | 518,600 | 518,600 |
| Workers' Compensation | 518,600 | | |
| Benefits Guaranty Fund | | | |
| Alaska Vocational Technical Center | | 629,500 | 629,500 |
| Alaska Vocational Technical Center | 629,500 | | |
| | ***** | ***** | |
| ***** Department of Military and Veterans' Affairs ***** | | | |
| | ***** | ***** | |
| Military and Veterans' Affairs | | 405,300 | 405,300 |
| Office of the Commissioner | 405,300 | | |
| | ***** | ***** | |
| ***** Department of Natural Resources ***** | | | |
| | ***** | ***** | |
| Administration & Support Services | | 433,000 | 433,000 |
| State Facilities | 433,000 | | |
| Maintenance and Operations | | | |
| Fire Suppression, Land & Water Resources | | 76,390,000 | 76,390,000 |
| Fire Suppression | 1,390,000 | | |
| Preparedness | | | |
| Fire Suppression Activity | 75,000,000 | | |
| | ***** | ***** | |
| ***** Department of Public Safety ***** | | | |
| | ***** | ***** | |
| Alaska State Troopers | | 1,532,300 | 1,532,300 |
| Rural Trooper Housing | 390,000 | | |
| Alaska State Trooper Detachments | 665,000 | | |

| | | Appropriation | General | Other |
|----|--|---------------|------------------|------------------|
| | | Allocations | Funds | Funds |
| | | Items | | |
| 1 | | | | |
| 2 | | | | |
| 3 | Alaska Bureau of | 39,800 | | |
| 4 | Investigation | | | |
| 5 | Aircraft Section | 400,000 | | |
| 6 | Alaska Wildlife Troopers | 37,500 | | |
| 7 | Statewide Support | | 611,100 | 611,100 |
| 8 | Training Academy | 190,000 | | |
| 9 | Criminal Justice | 40,600 | | |
| 10 | Information Systems Program | | | |
| 11 | Laboratory Services | 380,500 | | |
| 12 | | ***** | ***** | |
| 13 | | ***** | ***** | |
| 14 | | ***** | ***** | |
| 15 | Child Support Enforcement | | 409,700 | 23,100 |
| 16 | Child Support Enforcement | 409,700 | | 386,600 |
| 17 | Division | | | |
| 18 | | ***** | ***** | |
| 19 | | ***** | ***** | |
| 20 | | ***** | ***** | |
| 21 | Highways, Aviation and Facilities | | 5,136,000 | 5,312,000 |
| 22 | Northern Region Facilities | 174,000 | | -176,000 |
| 23 | Traffic Signal Management | 479,800 | | |
| 24 | Central Region Highways and | 1,175,600 | | |
| 25 | Aviation | | | |
| 26 | Northern Region Highways | 431,600 | | |
| 27 | and Aviation | | | |
| 28 | Southcoast Region Highways | 0 | | |
| 29 | and Aviation | | | |
| 30 | Whittier Access and Tunnel | 2,875,000 | | |
| 31 | International Airports | | 2,358,800 | 2,358,800 |
| 32 | International Airport | 1,736,000 | | |
| 33 | Systems Office | | | |

| | Appropriation | General | Other |
|----|---|----------------|----------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Anchorage Airport Safety | 622,800 | |
| 4 | ***** | | |
| 5 | ***** Judiciary ***** | | |
| 6 | ***** | | |
| 7 | Alaska Court System | 135,000 | 135,000 |
| 8 | Trial Courts | 40,000 | |
| 9 | Administration and Support | 95,000 | |
| 10 | Therapeutic Courts | 105,000 | 105,000 |
| 11 | Therapeutic Courts | 105,000 | |
| 12 | Commission on Judicial Conduct | 5,000 | 5,000 |
| 13 | Commission on Judicial | 5,000 | |
| 14 | Conduct | | |
| 15 | ***** | | |
| 16 | ***** Legislature ***** | | |
| 17 | ***** | | |
| 18 | Legislative Council | 335,000 | 335,000 |
| 19 | Administrative Services | 235,000 | |
| 20 | Security Services | 100,000 | |
| 21 | (SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE) | | |

1 * **Sec. 8.** The following sets out the funding by agency for the appropriations made in sec. 7 of
2 this Act.

| 3 | Funding Source | Amount |
|----|---|------------|
| 4 | Department of Administration | |
| 5 | 1004 Unrestricted General Fund Receipts | 411,000 |
| 6 | *** Total Agency Funding *** | 411,000 |
| 7 | Department of Commerce, Community and Economic Development | |
| 8 | 1002 Federal Receipts | 50,000 |
| 9 | *** Total Agency Funding *** | 50,000 |
| 10 | Department of Corrections | |
| 11 | 1002 Federal Receipts | -7,960,000 |
| 12 | 1004 Unrestricted General Fund Receipts | 39,944,000 |
| 13 | 1005 General Fund/Program Receipts | 375,000 |
| 14 | *** Total Agency Funding *** | 32,359,000 |
| 15 | Department of Education and Early Development | |
| 16 | 1004 Unrestricted General Fund Receipts | 481,400 |
| 17 | 1007 Interagency Receipts | -201,800 |
| 18 | *** Total Agency Funding *** | 279,600 |
| 19 | Department of Family and Community Services | |
| 20 | 1108 Statutory Designated Program Receipts | 1,000,000 |
| 21 | *** Total Agency Funding *** | 1,000,000 |
| 22 | Department of Fish and Game | |
| 23 | 1004 Unrestricted General Fund Receipts | 35,000 |
| 24 | 1061 Capital Improvement Project Receipts | 210,000 |
| 25 | 1108 Statutory Designated Program Receipts | 400,000 |
| 26 | *** Total Agency Funding *** | 645,000 |
| 27 | Department of Health | |
| 28 | 1002 Federal Receipts | 1,300,300 |
| 29 | 1003 General Fund Match | 7,721,100 |
| 30 | *** Total Agency Funding *** | 9,021,400 |
| 31 | Department of Labor and Workforce Development | |

| | | | |
|----|---|-------------------------------------|--------------------|
| 1 | 1004 | Unrestricted General Fund Receipts | 1,148,100 |
| 2 | *** | Total Agency Funding *** | 1,148,100 |
| 3 | Department of Military and Veterans' Affairs | | |
| 4 | 1004 | Unrestricted General Fund Receipts | 405,300 |
| 5 | *** | Total Agency Funding *** | 405,300 |
| 6 | Department of Natural Resources | | |
| 7 | 1004 | Unrestricted General Fund Receipts | 76,823,000 |
| 8 | *** | Total Agency Funding *** | 76,823,000 |
| 9 | Department of Public Safety | | |
| 10 | 1004 | Unrestricted General Fund Receipts | 2,143,400 |
| 11 | *** | Total Agency Funding *** | 2,143,400 |
| 12 | Department of Revenue | | |
| 13 | 1002 | Federal Receipts | 386,600 |
| 14 | 1003 | General Fund Match | 14,100 |
| 15 | 1004 | Unrestricted General Fund Receipts | 9,000 |
| 16 | *** | Total Agency Funding *** | 409,700 |
| 17 | Department of Transportation and Public Facilities | | |
| 18 | 1004 | Unrestricted General Fund Receipts | 5,312,000 |
| 19 | 1027 | International Airports Revenue Fund | 2,008,800 |
| 20 | 1244 | Rural Airport Receipts | 174,000 |
| 21 | *** | Total Agency Funding *** | 7,494,800 |
| 22 | Judiciary | | |
| 23 | 1002 | Federal Receipts | 240,000 |
| 24 | 1004 | Unrestricted General Fund Receipts | 5,000 |
| 25 | *** | Total Agency Funding *** | 245,000 |
| 26 | Legislature | | |
| 27 | 1004 | Unrestricted General Fund Receipts | 100,000 |
| 28 | 1005 | General Fund/Program Receipts | 235,000 |
| 29 | *** | Total Agency Funding *** | 335,000 |
| 30 | * * * * * Total Budget * * * * * | | 132,770,300 |

(SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 9.** The following sets out the statewide funding for the appropriations made in sec. 7 of
 2 this Act.

| 3 Funding Source | Amount |
|---|-------------|
| 4 Unrestricted General | |
| 5 1003 General Fund Match | 7,735,200 |
| 6 1004 Unrestricted General Fund Receipts | 126,817,200 |
| 7 *** Total Unrestricted General *** | 134,552,400 |
| 8 Designated General | |
| 9 1005 General Fund/Program Receipts | 610,000 |
| 10 *** Total Designated General *** | 610,000 |
| 11 Other Non-Duplicated | |
| 12 1027 International Airports Revenue Fund | 2,008,800 |
| 13 1108 Statutory Designated Program Receipts | 1,400,000 |
| 14 1244 Rural Airport Receipts | 174,000 |
| 15 *** Total Other Non-Duplicated *** | 3,582,800 |
| 16 Federal Receipts | |
| 17 1002 Federal Receipts | -5,983,100 |
| 18 *** Total Federal Receipts *** | -5,983,100 |
| 19 Other Duplicated | |
| 20 1007 Interagency Receipts | -201,800 |
| 21 1061 Capital Improvement Project Receipts | 210,000 |
| 22 *** Total Other Duplicated *** | 8,200 |

23 (SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 10.** SUPPLEMENTAL ALASKA HOUSING FINANCE CORPORATION. (a)
 2 Section 14(b), ch. 1, SSSLA 2021, as amended by sec. 20, ch. 1, FSSLA 2023, is amended to
 3 read:

4 (b) The amount of federal receipts received for the support of rental relief,
 5 homeless programs, or other housing programs provided under federal stimulus
 6 legislation, estimated to be \$127,000,000, is appropriated to the Alaska Housing
 7 Finance Corporation for that purpose for the fiscal years ending June 30, 2021,
 8 June 30, 2022, June 30, 2023, [AND] June 30, 2024, **and June 30, 2025.**

9 (b) Section 60(g), ch. 11, SLA 2022, is amended to read:

10 (g) Designated program receipts under AS 37.05.146(b)(3) received by the
 11 Alaska Housing Finance Corporation, estimated to be \$40,000,000, for administration
 12 of housing and energy programs on behalf of a municipality, tribal housing authority,
 13 or other third party are appropriated to the Alaska Housing Finance Corporation for
 14 the fiscal years ending June 30, 2023, [AND] June 30, 2024, **and June 30, 2025.**

15 * **Sec. 11.** SUPPLEMENTAL ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT
 16 AUTHORITY. Section 55(a), ch. 1, FSSLA 2023, is amended to read:

17 (a) The sum of **\$17,904,000 has been declared available by the Alaska**
 18 **Industrial Development and Export Authority board of directors under**
 19 **AS 44.88.088 for appropriation as the dividend for the fiscal year ending June 30,**
 20 **2024. After deductions for appropriations for capital purposes are made, any**
 21 **remaining balance of the amount set out in this subsection** [\$10,952,000] is
 22 appropriated from the unrestricted balance in the Alaska Industrial Development and
 23 Export Authority revolving fund (AS 44.88.060), the Alaska Industrial Development
 24 and Export Authority sustainable energy transmission and supply development fund
 25 (AS 44.88.660), and the Arctic infrastructure development fund (AS 44.88.810) to the
 26 general fund.

27 * **Sec. 12.** SUPPLEMENTAL DEPARTMENT OF ADMINISTRATION. (a) Section 4(b),
 28 ch. 1, SLA 2023, is amended to read:

29 (b) The sum of \$825,000 is appropriated from the general fund to the
 30 Department of Administration, legal and advocacy services, office of public advocacy,
 31 to address case backlogs for the fiscal years ending June 30, 2023, [AND] June 30,

1 2024, and June 30, 2025.

2 (b) Section 4(d), ch. 1, SLA 2023, is amended to read:

3 (d) The sum of \$750,000 is appropriated from the general fund to the
4 Department of Administration, legal and advocacy services, public defender agency,
5 to address case backlogs for the fiscal years ending June 30, 2023, [AND] June 30,
6 2024, and June 30, 2025.

7 (c) The unexpended and unobligated balance, estimated to be \$800,000, of the
8 appropriation made in sec. 1, ch. 1, FSSLA 2023, page 4, line 8, and allocated on page 4, line
9 10 (Department of Administration, legal and advocacy services, public defender agency -
10 \$39,945,900), is reappropriated to the Department of Administration, public defender agency,
11 for contractual caseload stabilization to allow the public defender agency to keep pace with
12 case appointments for the fiscal year ending June 30, 2025.

13 (d) The unexpended and unobligated balance of the abandoned motor vehicle fund
14 (AS 28.11.110) on June 30, 2024, estimated to be \$110,000, is appropriated to the Department
15 of Administration, division of motor vehicles, for the purpose of reimbursing municipalities
16 for the costs of removing abandoned vehicles from highways, vehicular ways or areas, and
17 public property for the fiscal years ending June 30, 2024, and June 30, 2025.

18 * **Sec. 13.** SUPPLEMENTAL DEPARTMENT OF COMMERCE, COMMUNITY, AND
19 ECONOMIC DEVELOPMENT. Section 11, ch. 1, TSSLA 2021, is amended to read:

20 Sec. 11. DEPARTMENT OF COMMERCE, COMMUNITY, AND
21 ECONOMIC DEVELOPMENT. The amount of federal receipts received from the
22 United States Economic Development Administration as a result of the American
23 Rescue Plan Act of 2021 (P.L. 117-2), not to exceed \$1,000,000, is appropriated to the
24 Department of Commerce, Community, and Economic Development, economic
25 development, for economic development planning activities for the fiscal years ending
26 June 30, 2022, June 30, 2023, [AND] June 30, 2024, and June 30, 2025.

27 * **Sec. 14.** SUPPLEMENTAL DEPARTMENT OF EDUCATION AND EARLY
28 DEVELOPMENT. Section 65(e), ch. 11, SLA 2022, as amended by sec. 24(g), ch. 1, FSSLA
29 2023, is amended to read:

30 (e) In addition to the amounts appropriated in sec. 1, ch. 11, SLA 2022, for the
31 purpose of providing boarding stipends to districts under AS 14.16.200, the sum of

1 **\$4,036,300** [\$2,133,950] is appropriated from the general fund to the Department of
 2 Education and Early Development for that purpose for the fiscal years ending June 30,
 3 2023, [AND] June 30, 2024, **and June 30, 2025.**

4 * **Sec. 15.** SUPPLEMENTAL DEPARTMENT OF ENVIRONMENTAL
 5 CONSERVATION. The sum of \$87,500 is appropriated from the general fund to the
 6 Department of Environmental Conservation for relocation of the Department of
 7 Environmental Conservation Juneau Air Lab for the fiscal years ending June 30, 2024, and
 8 June 30, 2025.

9 * **Sec. 16.** SUPPLEMENTAL DEPARTMENT OF HEALTH. (a) The sum of \$8,829,200 is
 10 appropriated to the Department of Health, public assistance field services, to address the
 11 backlog associated with Supplemental Nutrition Assistance Program applications for the
 12 fiscal years ending June 30, 2024, and June 30, 2025, from the following sources:

13 (1) \$6,078,200 from the general fund;

14 (2) \$2,751,000 from federal receipts.

15 (b) Section 67(b), ch. 11, SLA 2022, is amended to read:

16 (b) The unexpended and unobligated balance of the appropriation made in sec.
 17 18(c), ch. 1, SSSLA 2021, page 115, lines 1 - 3 (Department of Health and Social
 18 Services, United States Centers for Disease Control and Prevention funding for
 19 COVID-19 testing), as amended by sec. 59(a)(1), **ch. 11, SLA 2022** [OF THIS ACT],
 20 is reappropriated to the Department of Health for United States Centers for Disease
 21 Control and Prevention funding for COVID-19 testing for the fiscal years ending
 22 June 30, 2023, [AND] June 30, 2024, **June 30, 2025, June 30, 2026, and June 30,**
 23 **2027.**

24 (c) Section 67(c), ch. 11, SLA 2022, is amended to read:

25 (c) The unexpended and unobligated balance of the appropriation made in sec.
 26 18(c), ch. 1, SSSLA 2021, page 115, lines 4 - 6 (Department of Health and Social
 27 Services, United States Centers for Disease Control and Prevention funding for
 28 COVID-19 vaccination activities), as amended by sec. 59(a)(2), **ch. 11, SLA 2022**
 29 [OF THIS ACT], is reappropriated to the Department of Health for United States
 30 Centers for Disease Control and Prevention funding for COVID-19 vaccination
 31 activities for the fiscal years ending June 30, 2023, [AND] June 30, 2024, **and**

1 **June 30, 2025.**

2 (d) Section 67(d), ch. 11, SLA 2022, is amended to read:

3 (d) The unexpended and unobligated balance of the appropriation made in sec.
4 18(d), ch. 1, SSSLA 2021, page 115, line 13 (Department of Health and Social
5 Services, child care block grant), as amended by sec. 59(a)(3), **ch. 11, SLA 2022** [OF
6 THIS ACT], is reappropriated to the Department of Health for child care block grants
7 for the fiscal years ending June 30, 2023, [AND] June 30, 2024, **and June 30, 2025.**

8 (e) Section 67(j), ch. 11, SLA 2022, is amended to read:

9 (j) The unexpended and unobligated balance of the appropriation made in sec.
10 18(e), ch. 1, SSSLA 2021, page 115, line 28 (Department of Health and Social
11 Services, mental health treatment funding), as amended by sec. 59(a)(9), **ch. 11, SLA**
12 **2022** [OF THIS ACT], is reappropriated to the Department of Health for mental health
13 treatment funding for the fiscal years ending June 30, 2023, [AND] June 30, 2024,
14 **June 30, 2025, and June 30, 2026.**

15 (f) Section 67(k), ch. 11, SLA 2022, is amended to read:

16 (k) The unexpended and unobligated balance of the appropriation made in sec.
17 18(e), ch. 1, SSSLA 2021, page 115, lines 29 - 30 (Department of Health and Social
18 Services, senior and disabilities services community-based grants), as amended by sec.
19 59(a)(10), **ch. 11, SLA 2022** [OF THIS ACT], is reappropriated to the Department of
20 Health for senior and disabilities services community-based grants for the fiscal years
21 ending June 30, 2023, [AND] June 30, 2024, **and June 30, 2025.**

22 (g) Section 67(l), ch. 11, SLA 2022, is amended to read:

23 (l) The unexpended and unobligated balance of the appropriation made in sec.
24 18(e), ch. 1, SSSLA 2021, page 115, line 31, through page 116, line 1 (Department of
25 Health and Social Services, special supplemental nutrition program for women,
26 infants, and children benefit improvements), as amended by sec. 59(a)(11), **ch. 11,**
27 **SLA 2022** [OF THIS ACT], is reappropriated to the Department of Health for special
28 supplemental nutrition program for women, infants, and children benefit
29 improvements for the fiscal years ending June 30, 2023, [AND] June 30, 2024,
30 **June 30, 2025, June 30, 2026, June 30, 2027, and June 30, 2028.**

31 (h) Section 67(m), ch. 11, SLA 2022, is amended to read:

1 (m) The unexpended and unobligated balance of the appropriation made in
2 sec. 18(e), ch. 1, SSSLA 2021, page 116, line 2 (Department of Health and Social
3 Services, substance abuse block grant funding), as amended by sec. 59(a)(12), **ch. 11,**
4 **SLA 2022** [OF THIS ACT], is reappropriated to the Department of Health for
5 substance abuse block grant funding for the fiscal years ending June 30, 2023, [AND]
6 June 30, 2024, **June 30, 2025, and June 30, 2026.**

7 (i) Section 67(n), ch. 11, SLA 2022, is amended to read:

8 (n) The unexpended and unobligated balance of the appropriation made in sec.
9 18(e), ch. 1, SSSLA 2021, page 116, lines 3 - 4 (Department of Health and Social
10 Services, United States Centers for Disease Control and Prevention funding for
11 COVID-19 testing), as amended by sec. 59(a)(13), **ch. 11, SLA 2022** [OF THIS
12 ACT], is reappropriated to the Department of Health for United States Centers for
13 Disease Control and Prevention funding for COVID-19 testing for the fiscal years
14 ending June 30, 2023, [AND] June 30, 2024, **and June 30, 2025.**

15 (j) Section 67(o), ch. 11, SLA 2022, is amended to read:

16 (o) The unexpended and unobligated balance of the appropriation made in sec.
17 18(e), ch. 1, SSSLA 2021, page 116, lines 5 - 7 (Department of Health and Social
18 Services, United States Centers for Disease Control and Prevention for COVID-19
19 vaccination activities), as amended by sec. 59(a)(14), **ch. 11, SLA 2022** [OF THIS
20 ACT], is reappropriated to the Department of Health for United States Centers for
21 Disease Control and Prevention for COVID-19 vaccination activities for the fiscal
22 years ending June 30, 2023, [AND] June 30, 2024, **and June 30, 2025.**

23 (k) Section 67(p), ch. 11, SLA 2022, is amended to read:

24 (p) The unexpended and unobligated balance of the appropriation made in sec.
25 18(f), ch. 1, SSSLA 2021 (Department of Health and Social Services, building
26 epidemiology and laboratory capacity), as amended by sec. 59(a)(15), **ch. 11, SLA**
27 **2022** [OF THIS ACT], is reappropriated to the Department of Health for building
28 epidemiology and laboratory capacity for the fiscal years ending June 30, 2023,
29 [AND] June 30, 2024, **June 30, 2025, June 30, 2026, June 30, 2027, and June 30,**
30 **2028.**

31 (l) Section 67(r), ch. 11, SLA 2022, is amended to read:

1 (r) The unexpended and unobligated balance of the appropriation made in sec.
2 18(h), ch. 1, SSSLA 2021, page 116, line 30 (Department of Health and Social
3 Services, building epidemiology and laboratory capacity), as amended by sec.
4 59(a)(17), ch. 11, SLA 2022 [OF THIS ACT], is reappropriated to the Department of
5 Health for building epidemiology and laboratory capacity for the fiscal years ending
6 June 30, 2023, [AND] June 30, 2024, June 30, 2025, June 30, 2026, and June 30,
7 2027.

8 (m) Section 67(t), ch. 11, SLA 2022, is amended to read:

9 (t) The unexpended and unobligated balance of the appropriation made in sec.
10 60(c), ch. 1, SSSLA 2021 (Department of Health and Social Services, division of
11 public health, emergency programs, responding to and mitigating the risk of a
12 COVID-19 outbreak in the state), as amended by sec. 59(a)(23), ch. 11, SLA 2022
13 [OF THIS ACT], is reappropriated to the Department of Health for responding to and
14 mitigating the risk of a COVID-19 outbreak in the state for the fiscal years ending
15 June 30, 2023, [AND] June 30, 2024, June 30, 2025, June 30, 2026, and June 30,
16 2027.

17 (n) Section 67(u), ch. 11, SLA 2022, is amended to read:

18 (u) The unexpended and unobligated balance of the appropriation made in sec.
19 13(a), ch. 1, TSSLA 2021 (Department of Health and Social Services, division of
20 public health, emergency programs, detect and mitigate COVID-19 in confinement
21 facilities), as amended by sec. 59(a)(24), ch. 11, SLA 2022 [OF THIS ACT], is
22 reappropriated to the Department of Health for detecting and mitigating COVID-19 in
23 confinement facilities for the fiscal years ending June 30, 2023, [AND] June 30, 2024,
24 and June 30, 2025.

25 (o) Section 67(v), ch. 11, SLA 2022, is amended to read:

26 (v) The unexpended and unobligated balance, not to exceed \$50,222,500, of
27 the appropriation made in sec. 13(b), ch. 1, TSSLA 2021 (Department of Health and
28 Social Services, division of public health, emergency programs, mitigate and respond
29 to the novel coronavirus disease (COVID-19)), as amended by sec. 59(b), ch. 11, SLA
30 2022 [OF THIS ACT], is reappropriated to the Department of Health for mitigating
31 and responding to the novel coronavirus disease (COVID-19) for the fiscal years

1 ending June 30, 2023, June 30, 2024, [AND] June 30, 2025, **June 30, 2026, and**
2 **June 30, 2027.**

3 (p) Section 67(w), ch. 11, SLA 2022, is amended to read:

4 (w) The unexpended and unobligated balance of the appropriation made in
5 sec. 13(c), ch. 1, TSSLA 2021 (Department of Health and Social Services, senior and
6 disabilities services, supporting home-delivered meals to seniors, family caregiver
7 support, and transportation services and expanding access to COVID-19 vaccines to
8 seniors and individuals with disabilities), as amended by sec. 59(a)(25), **ch. 11, SLA**
9 **2022** [OF THIS ACT], is reappropriated to the Department of Health for supporting
10 home-delivered meals to seniors, family caregiver support, and transportation services
11 and expanding access to COVID-19 vaccines to seniors and individuals with
12 disabilities for the fiscal years ending June 30, 2023, [AND] June 30, 2024, **and**
13 **June 30, 2025.**

14 (q) Section 62(c), ch. 1, FSSLA 2023, is amended to read:

15 (c) The amount necessary, not to exceed \$210,400, to satisfy the federal
16 temporary assistance to needy families program state maintenance of effort
17 requirement for the fiscal years ending June 30, 2024, [AND] June 30, 2025, **and**
18 **June 30, 2026,** is appropriated from the general fund to the Department of Health,
19 public assistance, for the Alaska temporary assistance program for the fiscal years
20 ending June 30, 2024, [AND] June 30, 2025, **and June 30, 2026.**

21 (r) Section 62(d), ch. 1, FSSLA 2023, is amended to read:

22 (d) The amount necessary, not to exceed \$2,807,400, to satisfy the federal
23 temporary assistance to needy families program state maintenance of effort
24 requirement for the fiscal years ending June 30, 2024, [AND] June 30, 2025, **and**
25 **June 30, 2026,** is appropriated from the general fund to the Department of Health,
26 public assistance, for tribal assistance programs under AS 47.27.200 and 47.27.300 for
27 the fiscal years ending June 30, 2024, [AND] June 30, 2025, **and June 30, 2026.**

28 * **Sec. 17. SUPPLEMENTAL DEPARTMENT OF LABOR AND WORKFORCE**
29 **DEVELOPMENT.** The sum of \$1,388,700 is appropriated from the employment assistance
30 and training program account (AS 23.15.625) to the Department of Labor and Workforce
31 Development, Alaska Workforce Investment Board, for training and employment grants

1 under the state training and employment program established in AS 23.15.620 - 23.15.660 for
2 the fiscal years ending June 30, 2024, and June 30, 2025.

3 * **Sec. 18.** SUPPLEMENTAL DEPARTMENT OF LAW. The sum of \$1,861,212 is
4 appropriated from the general fund to the Department of Law, civil division, deputy attorney
5 general's office, for the purpose of paying judgments and settlements against the state for the
6 fiscal year ending June 30, 2024.

7 * **Sec. 19.** SUPPLEMENTAL DEPARTMENT OF PUBLIC SAFETY. Section 27(a), ch. 1,
8 FSSLA 2023, is amended to read:

9 (a) The sum of \$900,000 is appropriated from general fund program receipts
10 collected under AS 44.41.025(b) to the Department of Public Safety for criminal
11 justice information system updates and improvements for the fiscal years ending
12 June 30, 2023, [AND] June 30, 2024, and June 30, 2025.

13 * **Sec. 20.** SUPPLEMENTAL OFFICE OF THE GOVERNOR. (a) The sum of \$2,500,000
14 is appropriated from the general fund to the Office of the Governor, division of elections, for
15 a statewide ranked choice voting educational campaign for the fiscal years ending June 30,
16 2024, and June 30, 2025.

17 (b) After the appropriations made in secs. 59(c) - (e), ch. 1, FSSLA 2023, the
18 unexpended and unobligated balance of any appropriation that is determined to be available
19 for lapse at the end of the fiscal year ending June 30, 2024, not to exceed \$5,000,000, is
20 appropriated to the Office of the Governor, office of management and budget, to support the
21 cost of central services agencies that provide services under AS 37.07.080(e)(2) in the fiscal
22 years ending June 30, 2024, and June 30, 2025, if receipts from approved central services cost
23 allocation methods under AS 37.07.080(e)(2)(B) fall short of the amounts appropriated in this
24 Act.

25 * **Sec. 21.** SUPPLEMENTAL UNIVERSITY OF ALASKA. Section 74, ch. 11, SLA 2022,
26 is amended to read:

27 Sec. 74. UNIVERSITY OF ALASKA. The sum of \$29,800,000 is
28 appropriated from the general fund to the University of Alaska for responding to the
29 negative economic impacts of COVID-19 for the fiscal years ending June 30, 2023,
30 [AND] June 30, 2024, June 30, 2025, and June 30, 2026, for the following purposes
31 and in the following amounts:

| 1 | PURPOSE | AMOUNT |
|---|---|--------------|
| 2 | University of Alaska drone program | \$10,000,000 |
| 3 | Critical minerals and rare earth elements | 7,800,000 |
| 4 | research and development | |
| 5 | Heavy oil recovery method | 5,000,000 |
| 6 | research and development | |
| 7 | Mariculture research and development | 7,000,000 |

8 * **Sec. 22.** SUPPLEMENTAL FUND CAPITALIZATION. The sum of \$1,200,000 is
9 appropriated to the election fund required by the federal Help America Vote Act, from the
10 following sources:

- 11 (1) \$200,000 from the general fund;
12 (2) \$1,000,000 from federal receipts.

13 * **Sec. 23.** SUPPLEMENTAL FUND TRANSFER. The sum of \$5,415,300 is transferred
14 from the berth fees received under AS 46.03.480(d) in the ocean ranger program account to
15 the commercial passenger vessel environmental compliance account within the commercial
16 passenger vessel environmental compliance fund (AS 46.03.482).

17 * **Sec. 24.** SUPPLEMENTAL RETIREMENT SYSTEM FUNDING. The sum of \$375,000
18 is appropriated from the general fund to the Department of Administration to pay benefit
19 payments to eligible members and survivors of eligible members earned under the elected
20 public officers' retirement system for the fiscal year ending June 30, 2024.

21 * **Sec. 25.** SUPPLEMENTAL RATIFICATION OF CERTAIN EXPENDITURES. The
22 following departmental expenditures made in fiscal years 2012, 2017, 2020, 2021, and 2022
23 are ratified to reverse the negative account balances in the Alaska state accounting system in
24 the amount listed for the AR number. The appropriations from which those expenditures were
25 actually paid are amended by increasing those appropriations for the fiscal year ending
26 June 30, 2024, by the amount listed, as follows:

| 27 | AGENCY | FISCAL YEAR | AMOUNT |
|----|-----------------------------------|-------------|------------|
| 28 | Department of Health | | |
| 29 | (1) AR H247 Senior and Disability | 2012 | 297,800.16 |
| 30 | Services System Upgrade | | |
| 31 | (HD 1-40) | | |

| | | | |
|----|------------------------------------|------|--------------|
| 1 | (2) AR H519 Office of Civil Rights | 2017 | 25,243.00 |
| 2 | Remediation Completion | | |
| 3 | (HD 1-40) | | |
| 4 | Department of Law | | |
| 5 | (3) AR WADM Audit Finding | 2020 | 41,382.00 |
| 6 | 2022-021 Administrative | | |
| 7 | Services Division | | |
| 8 | (4) AR WADM Audit Finding | 2022 | 124,043.00 |
| 9 | 2022-021 Administrative | | |
| 10 | Services Division | | |
| 11 | (5) AR WCIV Audit Finding | 2022 | 1,512,038.00 |
| 12 | 2022-021 Civil Division | | |

13 * **Sec. 26.** SUPPLEMENTAL SPECIAL APPROPRIATION. Section 79(a), ch. 1, FSSLA
14 2023, is amended to read:

15 (a) If the unrestricted general fund revenue, including the appropriation made
16 in sec. 56(c), **ch. 1, FSSLA 2023** [OF THIS ACT], collected in the fiscal year ending
17 June 30, 2024, exceeds \$6,264,300,000, the amount remaining, after all appropriations
18 have been made that take effect in the fiscal year ending June 30, 2024, of the
19 difference between \$6,264,300,000 and the actual unrestricted general fund revenue
20 collected in the fiscal year ending June 30, 2024, not to exceed **\$143,300,000**
21 [\$636,400,000], is appropriated [AS FOLLOWS:

22 (1) 50 PERCENT] from the general fund to the dividend fund
23 (AS 43.23.045(a)) to pay a one-time energy relief payment as part of the permanent
24 fund dividend and for administrative and associated costs for the fiscal year ending
25 June 30, 2025 [; AND

26 (2) 50 PERCENT FROM THE GENERAL FUND TO THE BUDGET
27 RESERVE FUND (ART. IX, SEC. 17, CONSTITUTION OF THE STATE OF
28 ALASKA)].

29 * **Sec. 27.** COSTS OF JOB RECLASSIFICATIONS. The money appropriated in this Act
30 includes the amount necessary to pay the costs of personal services because of reclassification
31 of job classes during the fiscal year ending June 30, 2025.

1 * **Sec. 28.** ALASKA AEROSPACE CORPORATION. Federal receipts and other corporate
2 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,
3 2025, that exceed the amount appropriated in sec. 1 of this Act are appropriated to the Alaska
4 Aerospace Corporation for operations for the fiscal year ending June 30, 2025.

5 * **Sec. 29.** ALASKA COURT SYSTEM. The amount necessary, estimated to be \$0, not to
6 exceed \$75,000, is appropriated from the general fund to the Judiciary, Commission on
7 Judicial Conduct, for special counsel costs for the fiscal year ending June 30, 2025.

8 * **Sec. 30.** ALASKA HOUSING FINANCE CORPORATION. (a) The board of directors of
9 the Alaska Housing Finance Corporation anticipates that \$47,910,000 of the adjusted change
10 in net assets from the second preceding fiscal year will be available for appropriation for the
11 fiscal year ending June 30, 2025.

12 (b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of
13 this section for the purpose of paying debt service for the fiscal year ending June 30, 2025, in
14 the estimated amount of \$3,520,000 for debt service on the bonds authorized under sec. 4, ch.
15 120, SLA 2004.

16 (c) After deductions for the items set out in (b) of this section and deductions for
17 appropriations for operating and capital purposes are made, any remaining balance of the
18 amount set out in (a) of this section for the fiscal year ending June 30, 2025, is appropriated to
19 the general fund.

20 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment
21 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance
22 Corporation during the fiscal year ending June 30, 2025, and all income earned on assets of
23 the corporation during that period are appropriated to the Alaska Housing Finance
24 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and
25 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing
26 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))
27 under procedures adopted by the board of directors.

28 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated
29 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance
30 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under
31 (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending

1 June 30, 2025, for housing loan programs not subsidized by the corporation.

2 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts
3 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska
4 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund
5 (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the
6 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2025, for housing
7 loan programs and projects subsidized by the corporation.

8 * **Sec. 31.** ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY. The
9 sum of \$11,000,000 has been declared available by the Alaska Industrial Development and
10 Export Authority board of directors under AS 44.88.088 for appropriation as the dividend for
11 the fiscal year ending June 30, 2025. After deductions for appropriations for capital purposes
12 are made, any remaining balance of the amount set out in this section is appropriated from the
13 unrestricted balance in the Alaska Industrial Development and Export Authority revolving
14 fund (AS 44.88.060), the Alaska Industrial Development and Export Authority sustainable
15 energy transmission and supply development fund (AS 44.88.660), and the Arctic
16 infrastructure development fund (AS 44.88.810) to the general fund.

17 * **Sec. 32.** ALASKA PERMANENT FUND. (a) The amount required to be deposited under
18 art. IX, sec. 15, Constitution of the State of Alaska, estimated to be \$407,300,000, during the
19 fiscal year ending June 30, 2025, is appropriated to the principal of the Alaska permanent
20 fund in satisfaction of that requirement.

21 (b) The amount necessary, when added to the appropriation made in (a) of this
22 section, to satisfy the deposit described under AS 37.13.010(a)(2), estimated to be
23 \$82,000,000, during the fiscal year ending June 30, 2025, is appropriated from the general
24 fund to the principal of the Alaska permanent fund.

25 (c) The sum of \$3,657,263,378 is appropriated from the earnings reserve account
26 (AS 37.13.145) to the general fund.

27 (d) The sum of \$914,315,845 is appropriated from the general fund to the dividend
28 fund (AS 43.23.045(a)) for the payment of permanent fund dividends and for administrative
29 and associated costs for the fiscal year ending June 30, 2025.

30 (e) The income earned during the fiscal year ending June 30, 2025, on revenue from
31 the sources set out in AS 37.13.145(d), estimated to be \$28,222,531, is appropriated to the

1 Alaska capital income fund (AS 37.05.565).

2 (f) The amount calculated under AS 37.13.145(c), after the appropriation made in (c)
3 of this section, not to exceed \$2,000,000,000, is appropriated from the earnings reserve
4 account (AS 37.13.145) to the principal of the Alaska permanent fund to offset the effect of
5 inflation on the principal of the Alaska permanent fund.

6 * **Sec. 33. BONUSES FOR CERTAIN EMPLOYEES OF THE EXECUTIVE BRANCH.**

7 (a) The money appropriated in this Act includes amounts to implement the payment of
8 bonuses and other monetary terms of letters of agreement entered into between the state and
9 collective bargaining units under AS 23.40.070 - 23.40.260 for the fiscal year ending June 30,
10 2025.

11 (b) The Office of the Governor, office of management and budget, shall

12 (1) not later than 30 days after the Department of Administration enters into a
13 letter of agreement described in (a) of this section, provide to the legislative finance division
14 in electronic form

15 (A) a copy of the letter of agreement; and

16 (B) a copy of the cost estimate prepared for the letter of agreement;

17 and

18 (2) submit a report to the co-chairs of the finance committee of each house of
19 the legislature and the legislative finance division not later than

20 (A) February 1, 2025, that summarizes all payments made under the
21 letters of agreement described in (a) of this section during the first half of the fiscal
22 year ending June 30, 2025; and

23 (B) September 30, 2025, that summarizes all payments made under the
24 letters of agreement described in (a) of this section during the second half of the fiscal
25 year ending June 30, 2025.

26 * **Sec. 34. DEPARTMENT OF ADMINISTRATION.** (a) The amount necessary to fund the
27 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
28 appropriated from that account to the Department of Administration for those uses for the
29 fiscal year ending June 30, 2025.

30 (b) The amount necessary to fund the uses of the working reserve account described
31 in AS 37.05.510(a) is appropriated from that account to the Department of Administration for

1 those uses for the fiscal year ending June 30, 2025.

2 (c) The amount necessary to have an unobligated balance of \$5,000,000 in the
3 working reserve account described in AS 37.05.510(a) is appropriated from the unexpended
4 and unobligated balance of any appropriation enacted to finance the payment of employee
5 salaries and benefits that is determined to be available for lapse at the end of the fiscal year
6 ending June 30, 2025, to the working reserve account (AS 37.05.510(a)).

7 (d) The amount necessary to maintain, after the appropriation made in (c) of this
8 section, a minimum target claim reserve balance of one and one-half times the amount of
9 outstanding claims in the group health and life benefits fund (AS 39.30.095), estimated to be
10 \$10,000,000, is appropriated from the unexpended and unobligated balance of any
11 appropriation that is determined to be available for lapse at the end of the fiscal year ending
12 June 30, 2025, to the group health and life benefits fund (AS 39.30.095).

13 (e) The amount necessary to have an unobligated balance of \$50,000,000 in the state
14 insurance catastrophe reserve account (AS 37.05.289(a)), after the appropriations made in (c)
15 and (d) of this section, is appropriated from the unexpended and unobligated balance of any
16 appropriation that is determined to be available for lapse at the end of the fiscal year ending
17 June 30, 2025, to the state insurance catastrophe reserve account (AS 37.05.289(a)).

18 (f) If the amount necessary to cover plan sponsor costs, including actuarial costs, for
19 retirement system benefit payment calculations exceeds the amount appropriated for that
20 purpose in sec. 1 of this Act, after all allowable payments from retirement system fund
21 sources, that amount, not to exceed \$500,000, is appropriated from the general fund to the
22 Department of Administration for that purpose for the fiscal year ending June 30, 2025.

23 (g) The amount necessary to cover actuarial costs associated with bills in the finance
24 committee of each house of the legislature, estimated to be \$0, is appropriated from the
25 general fund to the Department of Administration for that purpose for the fiscal year ending
26 June 30, 2025.

27 (h) The unexpended and unobligated balance of the abandoned motor vehicle fund
28 (AS 28.11.110) on June 30, 2025, estimated to be \$110,000, is appropriated to the Department
29 of Administration, division of motor vehicles, for the purpose of reimbursing municipalities
30 for the costs of removing abandoned vehicles from highways, vehicular ways or areas, and
31 public property for the fiscal years ending June 30, 2025, and June 30, 2026.

1 * **Sec. 35.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
2 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money
3 apportioned to the state as national forest income that the Department of Commerce,
4 Community, and Economic Development determines would lapse into the unrestricted portion
5 of the general fund on June 30, 2025, under AS 41.15.180(j) is appropriated to home rule
6 cities, first class cities, second class cities, a municipality organized under federal law, or
7 regional educational attendance areas entitled to payment from the national forest income for
8 the fiscal year ending June 30, 2025, to be allocated among the recipients of national forest
9 income according to their pro rata share of the total amount distributed under AS 41.15.180(c)
10 and (d) for the fiscal year ending June 30, 2025.

11 (b) If the amount necessary to make national forest receipts payments under
12 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
13 amount necessary to make national forest receipts payments is appropriated from federal
14 receipts received for that purpose to the Department of Commerce, Community, and
15 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal
16 year ending June 30, 2025.

17 (c) If the amount necessary to make payments in lieu of taxes for cities in the
18 unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that
19 purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated
20 from federal receipts received for that purpose to the Department of Commerce, Community,
21 and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the
22 fiscal year ending June 30, 2025.

23 (d) The amount necessary for the purposes specified in AS 42.45.085(a), estimated to
24 be \$48,049,800, not to exceed the amount determined under AS 42.45.080(c)(1), is
25 appropriated from the power cost equalization endowment fund (AS 42.45.070(a)) to the
26 Department of Commerce, Community, and Economic Development, Alaska Energy
27 Authority, power cost equalization allocation, for the fiscal year ending June 30, 2025.

28 (e) The amount received in settlement of a claim against a bond guaranteeing the
29 reclamation of state, federal, or private land, including the plugging or repair of a well,
30 estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation
31 Commission for the purpose of reclaiming the state, federal, or private land affected by a use

1 covered by the bond for the fiscal year ending June 30, 2025.

2 (f) The sum of \$1,000,000 is appropriated from program receipts received by the
3 Department of Commerce, Community, and Economic Development, division of insurance,
4 under AS 21 to the Department of Commerce, Community, and Economic Development,
5 division of insurance, for actuarial support for the fiscal years ending June 30, 2025, and
6 June 30, 2026.

7 (g) The sum of \$184,519 is appropriated from the general fund to the Department of
8 Commerce, Community, and Economic Development for payment as a grant under
9 AS 37.05.316 to the Alaska Marine Safety Education Association for marine safety education
10 for the fiscal year ending June 30, 2025.

11 (h) The amount of federal receipts received for the reinsurance program under
12 AS 21.55 during the fiscal year ending June 30, 2025, is appropriated to the Department of
13 Commerce, Community, and Economic Development, division of insurance, for the
14 reinsurance program under AS 21.55 for the fiscal years ending June 30, 2025, and June 30,
15 2026.

16 (i) The sum of \$340,000 is appropriated from statutory designated program receipts
17 received by the Department of Commerce, Community, and Economic Development to the
18 Department of Commerce, Community, and Economic Development, community and
19 regional affairs, for natural hazard planning assistance for the fiscal years ending June 30,
20 2025, June 30, 2026, and June 30, 2027.

21 (j) The sum of \$10,000,000 is appropriated from the general fund to the Department
22 of Commerce, Community, and Economic Development for community assistance payments
23 to eligible recipients under the community assistance program for the fiscal year ending
24 June 30, 2025.

25 * **Sec. 36.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) Fifty
26 percent of the donations received under AS 43.23.230(b) for the fiscal year ending June 30,
27 2025, estimated to be \$437,000, is appropriated to the Department of Education and Early
28 Development to be distributed as grants to school districts according to the average daily
29 membership for each school district, adjusted under AS 14.17.410(b)(1)(A) - (D), for the
30 fiscal year ending June 30, 2025.

31 (b) Federal funds received by the Department of Education and Early Development,

1 education support and administrative services, that exceed the amount appropriated to the
 2 Department of Education and Early Development, education support and administrative
 3 services, in sec. 1 of this Act are appropriated to the Department of Education and Early
 4 Development, education support and administrative services, for that purpose for the fiscal
 5 year ending June 30, 2025.

6 (c) The proceeds from the sale of state-owned Mt. Edgecumbe High School land in
 7 Sitka by the Department of Education and Early Development or the Department of Natural
 8 Resources are appropriated from the general fund to the Department of Education and Early
 9 Development, Mt. Edgecumbe High School, for maintenance and operations for the fiscal
 10 year ending June 30, 2025.

11 (d) The proceeds from the sale of the Stratton building in Sitka by the Department of
 12 Education and Early Development or the Department of Natural Resources are appropriated
 13 from the general fund to the Department of Education and Early Development, Alaska state
 14 libraries, archives and museums, for maintenance and operations for the fiscal years ending
 15 June 30, 2025, and June 30, 2026.

16 (e) The amount of the fees collected under AS 28.10.421(a)(3) during the fiscal year
 17 ending June 30, 2024, for the issuance of celebrating the arts license plates, less the cost of
 18 issuing the license plates, estimated to be \$5,000, is appropriated from the general fund to the
 19 Department of Education and Early Development, Alaska State Council on the Arts, for
 20 administration of the celebrating the arts license plate contest for the fiscal year ending
 21 June 30, 2025.

22 (f) The sum of \$11,893,486 is appropriated from the general fund to the following
 23 school districts in the following amounts for the fiscal year ending June 30, 2025, to comply
 24 with the maintenance of equity requirement in sec. 2004(b), P.L. 117-2 (Subtitle A -
 25 Education Matters, Part 1 - Maintenance of effort and maintenance of equity, American
 26 Rescue Plan Act of 2021) applicable to the fiscal year ending June 30, 2022:

| SCHOOL DISTRICT | APPROPRIATION AMOUNT |
|---|----------------------|
| (1) Anchorage School District | \$6,407,820 |
| (2) Kenai Peninsula Borough School District | 5,485,666 |

30 (g) The amount necessary, after the appropriation made in sec. 47(h) of this Act, to
 31 fund the total amount for the fiscal year ending June 30, 2025, of state aid calculated under

1 the public school funding formula under AS 14.17.410(b) using a base student allocation
2 (AS 14.17.470) amount of \$6,640 is appropriated from the general fund to the Department of
3 Education and Early Development to be distributed as grants to school districts according to
4 the average daily membership for each district adjusted under AS 14.17.410(b)(1)(A) - (D) for
5 the fiscal year ending June 30, 2025.

6 (h) The amount necessary to provide to each school district \$180 for each student in
7 grades kindergarten through three in the school district and an additional \$100 for each
8 student in grades kindergarten through three at each school in the school district that receives
9 funds under 20 U.S.C. 6311 - 6339, not to exceed \$5,200,000, is appropriated from the
10 general fund to the Department of Education and Early Development for payment as a grant
11 to each school district to provide the support, intervention, and services the student needs to
12 reach reading proficiency by the end of grade three for the fiscal year ending June 30, 2025. If
13 the amount appropriated under this subsection is insufficient to fully fund the amount
14 necessary to provide to each school district \$180 for each student in grades kindergarten
15 through three in the school district and an additional \$100 for each student in grades
16 kindergarten through three at each school in the school district that receives funds under 20
17 U.S.C. 6311 - 6339, the Department of Education and Early Development shall reduce each
18 grant in proportion to the amount of the shortfall.

19 (i) The sum of \$7,305,894 is appropriated from the general fund to the Department of
20 Education and Early Development for the fiscal year ending June 30, 2025, to be distributed
21 as grants to school districts that are proportional to the amount each school district receives
22 from the state to operate the student transportation system under AS 14.09.010.

23 * **Sec. 37.** DEPARTMENT OF FISH AND GAME. (a) The sum of \$450,000 is
24 appropriated from commercial fisheries entry commission receipts for the purpose of
25 information technology upgrade projects for the fiscal years ending June 30, 2025, June 30,
26 2026, and June 30, 2027.

27 (b) Statutory designated program receipts received for fisheries disasters during the
28 fiscal year ending June 30, 2025, estimated to be \$0, are appropriated to the Department of
29 Fish and Game for fisheries disaster relief for the fiscal years ending June 30, 2025, and
30 June 30, 2026.

31 * **Sec. 38.** DEPARTMENT OF HEALTH. Federal receipts received during the fiscal year

1 ending June 30, 2025, for Medicaid services are appropriated to the Department of Health,
2 Medicaid services, for Medicaid services for the fiscal year ending June 30, 2025.

3 * **Sec. 39.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the
4 amount necessary to pay benefit payments from the workers' compensation benefits guaranty
5 fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act,
6 the additional amount necessary to pay those benefit payments is appropriated for that
7 purpose from the workers' compensation benefits guaranty fund (AS 23.30.082) to the
8 Department of Labor and Workforce Development, workers' compensation benefits guaranty
9 fund allocation, for the fiscal year ending June 30, 2025.

10 (b) If the amount necessary to pay benefit payments from the second injury fund
11 (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
12 additional amount necessary to make those benefit payments is appropriated for that purpose
13 from the second injury fund (AS 23.30.040(a)) to the Department of Labor and Workforce
14 Development, second injury fund allocation, for the fiscal year ending June 30, 2025.

15 (c) If the amount necessary to pay benefit payments from the fishermen's fund
16 (AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
17 additional amount necessary to make those benefit payments is appropriated for that purpose
18 from the fishermen's fund (AS 23.35.060) to the Department of Labor and Workforce
19 Development, fishermen's fund allocation, for the fiscal year ending June 30, 2025.

20 (d) If the amount of contributions received by the Alaska Vocational Technical Center
21 under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,
22 AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2025, exceeds the
23 amount appropriated to the Department of Labor and Workforce Development, Alaska
24 Vocational Technical Center, in sec. 1 of this Act, the additional contributions are
25 appropriated to the Department of Labor and Workforce Development, Alaska Vocational
26 Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating
27 the center for the fiscal year ending June 30, 2025.

28 * **Sec. 40.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) Five percent
29 of the average ending market value in the Alaska veterans' memorial endowment fund
30 (AS 37.14.700) for the fiscal years ending June 30, 2022, June 30, 2023, and June 30, 2024,
31 estimated to be \$9,229, is appropriated from the Alaska veterans' memorial endowment fund

1 (AS 37.14.700) to the Department of Military and Veterans' Affairs for the purposes specified
2 in AS 37.14.730(b) for the fiscal year ending June 30, 2025.

3 (b) The amount of the fees collected under AS 28.10.421(d) during the fiscal year
4 ending June 30, 2025, for the issuance of special request license plates commemorating
5 Alaska veterans, less the cost of issuing the license plates, estimated to be \$7,800, is
6 appropriated from the general fund to the Department of Military and Veterans' Affairs for the
7 maintenance, repair, replacement, enhancement, development, and construction of veterans'
8 memorials for the fiscal year ending June 30, 2025.

9 * **Sec. 41.** DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during
10 the fiscal year ending June 30, 2025, on the reclamation bond posted by Cook Inlet Energy for
11 operation of an oil production platform in Cook Inlet under lease with the Department of
12 Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general
13 fund to the Department of Natural Resources for the purpose of the bond for the fiscal year
14 ending June 30, 2025.

15 (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal
16 year ending June 30, 2025, estimated to be \$30,000, is appropriated from the mine
17 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural
18 Resources for those purposes for the fiscal year ending June 30, 2025.

19 (c) The amount received in settlement of a claim against a bond guaranteeing the
20 reclamation of state, federal, or private land, including the plugging or repair of a well,
21 estimated to be \$50,000, is appropriated to the Department of Natural Resources for the
22 purpose of reclaiming the state, federal, or private land affected by a use covered by the bond
23 for the fiscal year ending June 30, 2025.

24 (d) The sum of \$281,274 is appropriated from the general fund to the Department of
25 Natural Resources, division of parks and outdoor recreation, for the boating safety program
26 for the fiscal year ending June 30, 2025.

27 * **Sec. 42.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The
28 proceeds received from the sale of Alaska marine highway system assets during the fiscal
29 year ending June 30, 2025, are appropriated to the Alaska marine highway system vessel
30 replacement fund (AS 37.05.550).

31 (b) If the amount of federal receipts that are received by the Department of

1 Transportation and Public Facilities for the calendar year beginning January 1, 2025, and
2 ending December 31, 2025, fall short of the amount appropriated in sec. 4 of this Act, the
3 amount of the shortfall, not to exceed \$20,000,000, is appropriated from the general fund to
4 the Department of Transportation and Public Facilities, Alaska marine highway system, for
5 operation of marine highway vessels for the calendar year beginning January 1, 2025, and
6 ending December 31, 2025.

7 * **Sec. 43.** OFFICE OF THE GOVERNOR. (a) The sum of \$2,870,300 is appropriated from
8 the general fund to the Office of the Governor, division of elections, for costs associated with
9 conducting the statewide primary and general elections for the fiscal years ending June 30,
10 2025, and June 30, 2026.

11 (b) After the appropriations made in secs. 34(c) - (e) of this Act, the unexpended and
12 unobligated balance of any appropriation that is determined to be available for lapse at the end
13 of the fiscal year ending June 30, 2025, not to exceed \$5,000,000, is appropriated to the
14 Office of the Governor, office of management and budget, to support the cost of central
15 services agencies that provide services under AS 37.07.080(e)(2) for the fiscal years ending
16 June 30, 2025, and June 30, 2026, if receipts from approved central services cost allocation
17 methods under AS 37.07.080(e)(2)(B) fall short of the amounts appropriated in this Act.

18 * **Sec. 44.** BANKCARD SERVICE FEES. (a) The amount necessary to compensate the
19 collector or trustee of fees, licenses, taxes, or other money belonging to the state during the
20 fiscal year ending June 30, 2025, is appropriated for that purpose for the fiscal year ending
21 June 30, 2025, to the agency authorized by law to generate the revenue, from the funds and
22 accounts in which the payments received by the state are deposited. In this subsection,
23 "collector or trustee" includes vendors retained by the state on a contingency fee basis.

24 (b) The amount necessary to compensate the provider of bankcard or credit card
25 services to the state during the fiscal year ending June 30, 2025, is appropriated for that
26 purpose for the fiscal year ending June 30, 2025, to each agency of the executive, legislative,
27 and judicial branches that accepts payment by bankcard or credit card for licenses, permits,
28 goods, and services provided by that agency on behalf of the state, from the funds and
29 accounts in which the payments received by the state are deposited.

30 * **Sec. 45.** DEBT AND OTHER OBLIGATIONS. (a) The amount required to be paid by the
31 state for the principal of and interest on all issued and outstanding state-guaranteed bonds,

1 estimated to be \$0, is appropriated from the general fund to the Alaska Housing Finance
2 Corporation for payment of the principal of and interest on those bonds for the fiscal year
3 ending June 30, 2025.

4 (b) The amount necessary for payment of principal and interest, redemption premium,
5 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
6 the fiscal year ending June 30, 2025, estimated to be \$2,095,000, is appropriated from interest
7 earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund
8 revenue bond redemption fund (AS 37.15.565).

9 (c) The amount necessary for payment of principal and interest, redemption premium,
10 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
11 the fiscal year ending June 30, 2025, estimated to be \$2,425,000, is appropriated from interest
12 earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water
13 fund revenue bond redemption fund (AS 37.15.565).

14 (d) The sum of \$3,558,280 is appropriated from the general fund to the following
15 agencies for the fiscal year ending June 30, 2025, for payment of debt service on outstanding
16 debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the
17 following projects:

| AGENCY AND PROJECT | APPROPRIATION AMOUNT |
|--|----------------------|
| (1) University of Alaska | \$1,216,680 |
| Anchorage Community and Technical College Center | |
| Juneau Readiness Center/UAS Joint Facility | |
| (2) Department of Transportation and Public Facilities | |
| (A) Matanuska-Susitna Borough | 708,750 |
| deep water port and road upgrade | |
| (B) Aleutians East Borough/False Pass | 207,889 |
| small boat harbor | |
| (C) City of Valdez harbor renovations | 209,125 |
| (D) Aleutians East Borough/Akutan | 150,094 |
| small boat harbor | |
| (E) Fairbanks North Star Borough | 344,968 |

| | | |
|---|---|---------|
| 1 | Eielson AFB Schools, major | |
| 2 | maintenance and upgrades | |
| 3 | (F) City of Unalaska Little South America | 369,594 |
| 4 | (LSA) Harbor | |
| 5 | (3) Alaska Energy Authority | 351,180 |
| 6 | Copper Valley Electric Association | |
| 7 | cogeneration projects | |

8 (e) The amount necessary for payment of lease payments and trustee fees relating to
9 certificates of participation issued for real property for the fiscal year ending June 30, 2025,
10 estimated to be \$2,891,250, is appropriated from the general fund to the state bond committee
11 for that purpose for the fiscal year ending June 30, 2025.

12 (f) The sum of \$3,303,500 is appropriated from the general fund to the Department of
13 Administration for the purpose of paying the obligation of the Linny Pacillo Parking Garage
14 in Anchorage to the Alaska Housing Finance Corporation for the fiscal year ending June 30,
15 2025.

16 (g) The following amounts are appropriated to the state bond committee from the
17 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2025:

18 (1) the amount necessary for payment of debt service and accrued interest on
19 outstanding State of Alaska general obligation bonds, series 2010A, estimated to be
20 \$2,229,468, from the amount received from the United States Treasury as a result of the
21 American Recovery and Reinvestment Act of 2009, Build America Bond credit payments due
22 on the series 2010A general obligation bonds;

23 (2) the amount necessary for payment of debt service and accrued interest on
24 outstanding State of Alaska general obligation bonds, series 2010A, after the payment made
25 in (1) of this subsection, estimated to be \$6,754,939, from the general fund for that purpose;

26 (3) the amount necessary for payment of debt service and accrued interest on
27 outstanding State of Alaska general obligation bonds, series 2010B, estimated to be
28 \$2,259,773, from the amount received from the United States Treasury as a result of the
29 American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond
30 interest subsidy payments due on the series 2010B general obligation bonds;

31 (4) the amount necessary for payment of debt service and accrued interest on

1 outstanding State of Alaska general obligation bonds, series 2010B, after the payment made in
2 (3) of this subsection, estimated to be \$2,403,900, from the general fund for that purpose;

3 (5) the amount necessary for payment of debt service and accrued interest on
4 outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$434,570,
5 from the amount received from the United States Treasury as a result of the American
6 Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest
7 subsidy payments due on the series 2013A general obligation bonds;

8 (6) the amount necessary for payment of debt service and accrued interest on
9 outstanding State of Alaska general obligation bonds, series 2013A, after the payments made
10 in (5) of this subsection, estimated to be \$460,839, from the general fund for that purpose;

11 (7) the amount necessary for payment of debt service and accrued interest on
12 outstanding State of Alaska general obligation bonds, series 2015B, estimated to be
13 \$11,966,500, from the general fund for that purpose;

14 (8) the amount necessary for payment of debt service and accrued interest on
15 outstanding State of Alaska general obligation bonds, series 2016A, estimated to be
16 \$10,381,125, from the general fund for that purpose;

17 (9) the amount necessary for payment of debt service and accrued interest on
18 outstanding State of Alaska general obligation bonds, series 2016B, estimated to be
19 \$10,304,125, from the general fund for that purpose;

20 (10) the sum of \$511,245 from the investment earnings on the bond proceeds
21 deposited in the capital project funds for the series 2020A general obligation bonds, for
22 payment of debt service and accrued interest on outstanding State of Alaska general
23 obligation bonds, series 2020A;

24 (11) the amount necessary for payment of debt service and accrued interest on
25 outstanding State of Alaska general obligation bonds, series 2020A, after the payment made
26 in (10) of this subsection, estimated to be \$6,526,505, from the general fund for that purpose;

27 (12) the amount necessary for payment of debt service and accrued interest on
28 outstanding State of Alaska general obligation bonds, series 2023A, estimated to be
29 \$18,384,000, from the general fund for that purpose;

30 (13) the amount necessary for payment of trustee fees on outstanding State of
31 Alaska general obligation bonds, series 2010A, 2010B, 2013A, 2015B, 2016A, 2016B,

1 2020A, and 2023A, estimated to be \$3,450, from the general fund for that purpose;

2 (14) the amount necessary for the purpose of authorizing payment to the
3 United States Treasury for arbitrage rebate and payment of tax penalties on outstanding State
4 of Alaska general obligation bonds, estimated to be \$50,000, from the general fund for that
5 purpose;

6 (15) if the proceeds of state general obligation bonds issued are temporarily
7 insufficient to cover costs incurred on projects approved for funding with these proceeds, the
8 amount necessary to prevent this cash deficiency, from the general fund, contingent on
9 repayment to the general fund as soon as additional state general obligation bond proceeds
10 have been received by the state; and

11 (16) if the amount necessary for payment of debt service and accrued interest
12 on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in
13 this subsection, the additional amount necessary to pay the obligations, from the general fund
14 for that purpose.

15 (h) The following amounts are appropriated to the state bond committee from the
16 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2025:

17 (1) the amount necessary for debt service on outstanding international airports
18 revenue bonds, estimated to be \$2,000,000, from the collection of passenger facility charges
19 approved by the Federal Aviation Administration at the Alaska international airports system;

20 (2) the amount necessary for payment of debt service and trustee fees on
21 outstanding international airports revenue bonds, after the payment made in (1) of this
22 subsection, estimated to be \$25,598,300, from the International Airports Revenue Fund
23 (AS 37.15.430(a)) for that purpose; and

24 (3) the amount necessary for payment of principal and interest, redemption
25 premiums, and trustee fees, if any, associated with the early redemption of international
26 airports revenue bonds authorized under AS 37.15.410 - 37.15.550, estimated to be
27 \$10,000,000, from the International Airports Revenue Fund (AS 37.15.430(a)).

28 (i) If federal receipts are temporarily insufficient to cover international airports
29 system project expenditures approved for funding with those receipts, the amount necessary to
30 prevent that cash deficiency, estimated to be \$0, is appropriated from the general fund to the
31 International Airports Revenue Fund (AS 37.15.430(a)) for the fiscal year ending June 30,

1 2025, contingent on repayment to the general fund, as soon as additional federal receipts have
2 been received by the state for that purpose.

3 (j) The amount of federal receipts deposited in the International Airports Revenue
4 Fund (AS 37.15.430(a)) necessary to reimburse the general fund for international airports
5 system project expenditures, estimated to be \$0, is appropriated from the International
6 Airports Revenue Fund (AS 37.15.430(a)) to the general fund.

7 (k) The amount necessary for payment of obligations and fees for the Goose Creek
8 Correctional Center, estimated to be \$16,167,038, is appropriated from the general fund to the
9 Department of Administration for that purpose for the fiscal year ending June 30, 2025.

10 (l) The amount necessary, estimated to be \$57,517,670, is appropriated to the
11 Department of Education and Early Development for state aid for costs of school construction
12 under AS 14.11.100 for the fiscal year ending June 30, 2025, from the following sources:

13 (1) \$13,100,000 from the School Fund (AS 43.50.140);

14 (2) the amount necessary, after the appropriation made in (1) of this
15 subsection, estimated to be \$44,417,670, from the general fund.

16 * **Sec. 46. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
17 designated program receipts under AS 37.05.146(b)(3), information services fund program
18 receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under
19 AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the
20 Alaska marine highway system fund under AS 19.65.060(a), receipts of the University of
21 Alaska under AS 37.05.146(b)(2), receipts of the highways equipment working capital fund
22 under AS 44.68.210, and receipts of commercial fisheries test fishing operations under
23 AS 37.05.146(c)(20) that are received during the fiscal year ending June 30, 2025, and that
24 exceed the amounts appropriated by this Act are appropriated conditioned on compliance with
25 the program review provisions of AS 37.07.080(h). Receipts received under this subsection
26 during the fiscal year ending June 30, 2025, do not include the balance of a state fund on
27 June 30, 2024.

28 (b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
29 are received during the fiscal year ending June 30, 2025, exceed the amounts appropriated by
30 this Act, the appropriations from state funds for the affected program shall be reduced by the
31 excess if the reductions are consistent with applicable federal statutes.

1 (c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
2 are received during the fiscal year ending June 30, 2025, fall short of the amounts
3 appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall
4 in receipts.

5 (d) The amount of designated program receipts under AS 37.05.146(b)(3)
6 appropriated in this Act includes the unexpended and unobligated balance on June 30, 2024,
7 of designated program receipts collected under AS 37.05.146(b)(3) for that purpose.

8 (e) Notwithstanding (a) of this section, an appropriation item for the fiscal year
9 ending June 30, 2025, may not be increased under AS 37.07.080(h) based on the Alaska
10 Gasline Development Corporation's receipt of additional

11 (1) federal receipts; or

12 (2) statutory designated program receipts.

13 * **Sec. 47. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection
14 that are collected during the fiscal year ending June 30, 2025, estimated to be \$16,000, are
15 appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

16 (1) fees collected under AS 18.50.225, less the cost of supplies, for the
17 issuance of heirloom birth certificates;

18 (2) fees collected under AS 18.50.272, less the cost of supplies, for the
19 issuance of heirloom marriage certificates;

20 (3) fees collected under AS 28.10.421(d) for the issuance of special request
21 Alaska children's trust license plates, less the cost of issuing the license plates.

22 (b) The amount received from fees assessed under AS 05.25.096(a)(5) and (6), civil
23 penalties collected under AS 30.30.015, the sale of vessels under AS 30.30, and donations and
24 other receipts deposited under AS 30.30.096 as program receipts during the fiscal year ending
25 June 30, 2025, less the amount of those program receipts appropriated to the Department of
26 Administration, division of motor vehicles, for the fiscal year ending June 30, 2025, estimated
27 to be \$58,600, is appropriated to the derelict vessel prevention program fund (AS 30.30.096).

28 (c) The amount of federal receipts received for disaster relief during the fiscal year
29 ending June 30, 2025, estimated to be \$9,000,000, is appropriated to the disaster relief fund
30 (AS 26.23.300(a)).

31 (d) The sum of \$20,500,000 is appropriated from the general fund to the disaster relief

1 fund (AS 26.23.300(a)).

2 (e) Twenty-five percent of the donations received under AS 43.23.230(b), estimated
3 to be \$218,500, is appropriated to the dividend raffle fund (AS 43.23.230(a)).

4 (f) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to
5 be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year
6 ending June 30, 2024, estimated to be \$0, is appropriated to the Alaska municipal bond bank
7 authority reserve fund (AS 44.85.270(a)).

8 (g) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal
9 bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an
10 amount equal to the amount drawn from the reserve is appropriated from the general fund to
11 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

12 (h) The amount necessary to fund the total amount for the fiscal year ending June 30,
13 2025, of state aid calculated under the public school funding formula under AS 14.17.410(b),
14 estimated to be \$1,145,790,200 is appropriated to the public education fund (AS 14.17.300)
15 from the following sources:

16 (1) \$35,088,900 from the public school trust fund (AS 37.14.110(a));

17 (2) the amount necessary, after the appropriation made in (1) of this
18 subsection, estimated to be \$1,110,701,300, from the general fund.

19 (i) The amount necessary to fund transportation of students under AS 14.09.010 for
20 the fiscal year ending June 30, 2025, estimated to be \$70,594,496, is appropriated from the
21 general fund to the public education fund (AS 14.17.300).

22 (j) The sum of \$26,978,000 is appropriated from the general fund to the regional
23 educational attendance area and small municipal school district school fund
24 (AS 14.11.030(a)).

25 (k) The amount necessary to pay medical insurance premiums for eligible surviving
26 dependents under AS 39.60.040 and the costs of the Department of Public Safety associated
27 with administering the peace officer and firefighter survivors' fund (AS 39.60.010) for the
28 fiscal year ending June 30, 2025, estimated to be \$40,000, is appropriated from the general
29 fund to the peace officer and firefighter survivors' fund (AS 39.60.010) for that purpose.

30 (l) The amount of federal receipts awarded or received for capitalization of the Alaska
31 clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2025, less the

1 amount expended for administering the loan fund and other eligible activities, estimated to be
2 \$22,746,000, is appropriated from federal receipts to the Alaska clean water fund
3 (AS 46.03.032(a)).

4 (m) The amount necessary to match federal receipts awarded or received for
5 capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending
6 June 30, 2025, estimated to be \$3,337,500, is appropriated to the Alaska clean water fund
7 (AS 46.03.032(a)) from the following sources:

8 (1) the amount available for appropriation from Alaska clean water fund
9 revenue bond receipts, estimated to be \$2,090,000;

10 (2) the amount necessary, after the appropriation made in (1) of this
11 subsection, not to exceed \$1,247,500, from the general fund.

12 (n) The amount of federal receipts awarded or received for capitalization of the
13 Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year ending June 30, 2025,
14 less the amount expended for administering the loan fund and other eligible activities,
15 estimated to be \$47,417,050, is appropriated from federal receipts to the Alaska drinking
16 water fund (AS 46.03.036(a)).

17 (o) The amount necessary to match federal receipts awarded or received for
18 capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year
19 ending June 30, 2025, estimated to be \$4,525,500, is appropriated to the Alaska drinking
20 water fund (AS 46.03.036(a)) from the following sources:

21 (1) the amount available for appropriation from Alaska drinking water fund
22 revenue bond receipts, estimated to be \$2,420,000;

23 (2) the amount necessary, after the appropriation made in (1) of this
24 subsection, not to exceed \$2,105,500, from the general fund.

25 (p) The amount received under AS 18.67.162 as program receipts, estimated to be
26 \$110,000, including donations and recoveries of or reimbursement for awards made from the
27 crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2025,
28 is appropriated to the crime victim compensation fund (AS 18.67.162).

29 (q) The sum of \$1,189,600 is appropriated from that portion of the dividend fund
30 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a
31 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to

1 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim
2 compensation fund (AS 18.67.162).

3 (r) An amount equal to the interest earned on amounts in the election fund required by
4 the federal Help America Vote Act, estimated to be \$100,000, is appropriated to the election
5 fund for use in accordance with 52 U.S.C. 21004(b)(2).

6 (s) The vaccine assessment program receipts collected under AS 18.09.220 during the
7 fiscal year ending June 30, 2025, estimated to be \$25,000,000, are appropriated to the vaccine
8 assessment fund (AS 18.09.230).

9 (t) The sum of \$50,000,000 is appropriated to the community assistance fund
10 (AS 29.60.850) from the following sources:

11 (1) \$20,000,000 from the general fund; and

12 (2) \$30,000,000 from the power cost equalization endowment fund
13 (AS 42.45.070).

14 (u) Federal receipts received for fire suppression during the fiscal year ending
15 June 30, 2025, estimated to be \$20,500,000, are appropriated to the fire suppression fund
16 (AS 41.15.210) for fire suppression activities.

17 (v) The sum of \$50,841,000 is appropriated to the fire suppression fund
18 (AS 41.15.210) for fire suppression activities from the following sources:

19 (1) \$1,500,000 from statutory designated program receipts received for fire
20 suppression during the fiscal year ending June 30, 2025; and

21 (2) \$49,341,000 from the general fund.

22 * **Sec. 48. FUND TRANSFERS.** (a) The federal funds received by the state under 42 U.S.C.
23 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are
24 appropriated as follows:

25 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
26 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to
27 AS 37.05.530(g)(1) and (2); and

28 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
29 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost
30 equalization endowment fund (AS 42.45.070(a)), according to AS 37.05.530(g)(3).

31 (b) The loan origination fees collected by the Alaska Commission on Postsecondary

1 Education for the fiscal year ending June 30, 2025, are appropriated to the origination fee
2 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska
3 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

4 (c) An amount equal to 10 percent of the filing fees received by the Alaska Court
5 System during the fiscal year ending June 30, 2023, estimated to be \$296,500, is appropriated
6 from the general fund to the civil legal services fund (AS 37.05.590) for the purpose of
7 making appropriations from the fund to organizations that provide civil legal services to low
8 income individuals.

9 (d) The following amounts are appropriated to the oil and hazardous substance release
10 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
11 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

12 (1) the balance of the oil and hazardous substance release prevention
13 mitigation account (AS 46.08.020(b)) in the general fund on June 30, 2024, estimated to be
14 \$941,400, not otherwise appropriated by this Act;

15 (2) the amount collected for the fiscal year ending June 30, 2024, estimated to
16 be \$6,480,000, from the surcharge levied under AS 43.55.300; and

17 (3) the amount collected for the fiscal year ending June 30, 2024, estimated to
18 be \$6,300,000, from the surcharge levied under AS 43.40.005.

19 (e) The following amounts are appropriated to the oil and hazardous substance release
20 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention
21 and response fund (AS 46.08.010(a)) from the following sources:

22 (1) the balance of the oil and hazardous substance release response mitigation
23 account (AS 46.08.025(b)) in the general fund on June 30, 2024, estimated to be \$700,000,
24 not otherwise appropriated by this Act; and

25 (2) the amount collected for the fiscal year ending June 30, 2024, from the
26 surcharge levied under AS 43.55.201, estimated to be \$1,620,000.

27 (f) The unexpended and unobligated balance on June 30, 2024, estimated to be
28 \$978,000, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in
29 the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean
30 water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water
31 administrative fund (AS 46.03.034).

1 (g) The unexpended and unobligated balance on June 30, 2024, estimated to be
2 \$800,000, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2))
3 in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska
4 drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking
5 water administrative fund (AS 46.03.038).

6 (h) An amount equal to the interest earned on amounts in the special aviation fuel tax
7 account (AS 43.40.010(e)) during the fiscal year ending June 30, 2025, is appropriated to the
8 special aviation fuel tax account (AS 43.40.010(e)).

9 (i) An amount equal to the revenue collected from the following sources during the
10 fiscal year ending June 30, 2025, estimated to be \$1,172,688, is appropriated to the fish and
11 game fund (AS 16.05.100):

12 (1) range fees collected at shooting ranges operated by the Department of Fish
13 and Game (AS 16.05.050(a)(15)), estimated to be \$480,000;

14 (2) receipts from the sale of waterfowl conservation stamp limited edition
15 prints (AS 16.05.826(a)), estimated to be \$3,000;

16 (3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)),
17 estimated to be \$130,000; and

18 (4) fees collected at hunter, boating, and angling access sites managed by the
19 Department of Natural Resources, division of parks and outdoor recreation, under a
20 cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$559,688.

21 (j) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal
22 year ending June 30, 2025, estimated to be \$30,000, is appropriated from the mine
23 reclamation trust fund income account (AS 37.14.800(a)) to the mine reclamation trust fund
24 operating account (AS 37.14.800(a)).

25 (k) Twenty-five percent of the donations received under AS 43.23.230(b), estimated
26 to be \$218,500, is appropriated to the education endowment fund (AS 43.23.220).

27 (l) The unexpended and unobligated balance of the large passenger vessel gaming and
28 gambling tax account (AS 43.35.220) on June 30, 2025, estimated to be \$20,181,000 is
29 appropriated to the general fund.

30 (m) The sum of \$4,000,000 is appropriated from the general fund to the renewable
31 energy grant fund (AS 42.45.045).

1 (n) The sum of \$100,000 is appropriated from general fund program receipts collected
2 by the Department of Administration, division of motor vehicles, to the abandoned motor
3 vehicle fund (AS 28.11.110) for the purpose of removing abandoned vehicles from highways,
4 vehicular ways or areas, and public property.

5 (o) The amount received by the Alaska Commission on Postsecondary Education as
6 repayment for WWAMI medical education program loans, estimated to be \$575,000, is
7 appropriated to the Alaska higher education investment fund (AS 37.14.750).

8 * **Sec. 49. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$59,149,000 is
9 appropriated from the general fund to the Department of Administration for deposit in the
10 defined benefit plan account in the public employees' retirement system as an additional state
11 contribution under AS 39.35.280 for the fiscal year ending June 30, 2025.

12 (b) The sum of \$123,358,000 is appropriated from the general fund to the Department
13 of Administration for deposit in the defined benefit plan account in the teachers' retirement
14 system as an additional state contribution under AS 14.25.085 for the fiscal year ending
15 June 30, 2025.

16 (c) The sum of \$2,410,000 is appropriated from the general fund to the Department of
17 Administration for deposit in the defined benefit plan account in the judicial retirement
18 system for the purpose of funding the judicial retirement system under AS 22.25.046 for the
19 fiscal year ending June 30, 2025.

20 (d) The sum of \$1,340,000 is appropriated from the general fund to the Department of
21 Administration to pay benefit payments to eligible members and survivors of eligible
22 members earned under the elected public officers' retirement system for the fiscal year ending
23 June 30, 2025.

24 * **Sec. 50. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget
25 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments
26 for public officials, officers, and employees of the executive branch, Alaska Court System
27 employees, employees of the legislature, and legislators and to implement the monetary terms
28 for the fiscal year ending June 30, 2025, of the following ongoing collective bargaining
29 agreements:

- 30 (1) Alaska State Employees Association, for the general government unit;
31 (2) Alaska Vocational Technical Center Teachers' Association, National

1 Education Association, representing the employees of the Alaska Vocational Technical
2 Center;

3 (3) Marine Engineers' Beneficial Association, representing licensed engineers
4 employed by the Alaska marine highway system;

5 (4) International Organization of Masters, Mates, and Pilots, representing the
6 masters, mates, and pilots unit;

7 (5) Confidential Employees Association, representing the confidential unit;

8 (6) Teachers' Education Association of Mt. Edgecumbe, representing the
9 teachers of Mt. Edgecumbe High School;

10 (7) Inlandboatmen's Union of the Pacific, Alaska Region, representing the
11 unlicensed marine unit;

12 (8) Public Safety Employees Association, representing the regularly
13 commissioned public safety officers unit.

14 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of
15 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,
16 2025, for university employees who are not members of a collective bargaining unit and to
17 implement the monetary terms for the fiscal year ending June 30, 2025, of the following
18 collective bargaining agreements:

19 (1) United Academic - Adjuncts - American Association of University
20 Professors, American Federation of Teachers;

21 (2) United Academics - American Association of University Professors,
22 American Federation of Teachers;

23 (3) Fairbanks Firefighters Union, IAFF Local 1324;

24 (4) Alaska Higher Education Crafts and Trades Employees, Local 6070.

25 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by
26 the membership of the respective collective bargaining unit, the appropriations made in this
27 Act applicable to the collective bargaining unit's agreement are adjusted proportionately by
28 the amount for that collective bargaining agreement, and the corresponding funding source
29 amounts are adjusted accordingly.

30 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by
31 the membership of the respective collective bargaining unit and approved by the Board of

1 Regents of the University of Alaska, the appropriations made in this Act applicable to the
2 collective bargaining unit's agreement are adjusted proportionately by the amount for that
3 collective bargaining agreement, and the corresponding funding source amounts are adjusted
4 accordingly.

5 * **Sec. 51. SHARED TAXES AND FEES.** (a) An amount equal to the salmon enhancement
6 tax collected under AS 43.76.001 - 43.76.028 in calendar year 2023, estimated to be
7 \$3,495,000, and deposited in the general fund under AS 43.76.025(c), is appropriated from
8 the general fund to the Department of Commerce, Community, and Economic Development
9 for payment in the fiscal year ending June 30, 2025, to qualified regional associations
10 operating within a region designated under AS 16.10.375.

11 (b) An amount equal to the seafood development tax collected under AS 43.76.350 -
12 43.76.399 in calendar year 2023, estimated to be \$2,761,000, and deposited in the general
13 fund under AS 43.76.380(d), is appropriated from the general fund to the Department of
14 Commerce, Community, and Economic Development for payment in the fiscal year ending
15 June 30, 2025, to qualified regional seafood development associations for the following
16 purposes:

17 (1) promotion of seafood and seafood by-products that are harvested in the
18 region and processed for sale;

19 (2) promotion of improvements to the commercial fishing industry and
20 infrastructure in the seafood development region;

21 (3) establishment of education, research, advertising, or sales promotion
22 programs for seafood products harvested in the region;

23 (4) preparation of market research and product development plans for the
24 promotion of seafood and their by-products that are harvested in the region and processed for
25 sale;

26 (5) cooperation with the Alaska Seafood Marketing Institute and other public
27 or private boards, organizations, or agencies engaged in work or activities similar to the work
28 of the organization, including entering into contracts for joint programs of consumer
29 education, sales promotion, quality control, advertising, and research in the production,
30 processing, or distribution of seafood harvested in the region;

31 (6) cooperation with commercial fishermen, fishermen's organizations,

1 seafood processors, the Alaska Fisheries Development Foundation, the Fishery Industrial
2 Technology Center, state and federal agencies, and other relevant persons and entities to
3 investigate market reception to new seafood product forms and to develop commodity
4 standards and future markets for seafood products.

5 (c) An amount equal to the dive fishery management assessment collected under
6 AS 43.76.150 - 43.76.210 during the fiscal year ending June 30, 2024, estimated to be
7 \$163,000, and deposited in the general fund is appropriated from the general fund to the
8 Department of Fish and Game for payment in the fiscal year ending June 30, 2025, to the
9 qualified regional dive fishery development association in the administrative area where the
10 assessment was collected.

11 (d) The amount necessary to refund to local governments and other entities their share
12 of taxes and fees collected in the listed fiscal years under the following programs is
13 appropriated from the general fund to the Department of Revenue for payment to local
14 governments and other entities in the fiscal year ending June 30, 2025:

| | FISCAL YEAR | ESTIMATED |
|--|-------------|--------------|
| REVENUE SOURCE | COLLECTED | AMOUNT |
| Fisheries business tax (AS 43.75) | 2024 | \$16,350,000 |
| Fishery resource landing tax (AS 43.77) | 2024 | 5,087,000 |
| Electric and telephone cooperative tax (AS 10.25.570) | 2025 | 4,377,000 |
| Liquor license fee (AS 04.11) | 2025 | 746,000 |
| Cost recovery fisheries (AS 16.10.455) | 2025 | 0 |

23 (e) The amount necessary to refund to local governments the full amount of an
24 aviation fuel tax or surcharge collected under AS 43.40 for the fiscal year ending June 30,
25 2025, estimated to be \$161,000, is appropriated from the proceeds of the aviation fuel tax or
26 surcharge levied under AS 43.40 to the Department of Revenue for that purpose.

27 (f) The amount necessary to pay the first seven ports of call their share of the tax
28 collected under AS 43.52.220 in calendar year 2024 according to AS 43.52.230(b), estimated
29 to be \$26,654,000, is appropriated from the commercial vessel passenger tax account
30 (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal
31 year ending June 30, 2025.

1 (g) If the amount in the commercial vessel passenger tax account (AS 43.52.230(a))
2 that is derived from the tax collected under AS 43.52.220 in calendar year 2024 is less than
3 the amount necessary to pay the first seven ports of call their share of the tax collected under
4 AS 43.52.220 in calendar year 2024 according to AS 43.52.230(b), the appropriation made in
5 (f) of this section shall be reduced in proportion to the amount of the shortfall.

6 * **Sec. 52.** RATIFICATION OF SMALL AMOUNTS IN STATE ACCOUNTING
7 SYSTEM. The appropriation to each department under this Act for the fiscal year ending
8 June 30, 2025, is reduced to reverse negative account balances in amounts of \$1,000 or less
9 for the department in the state accounting system for each prior fiscal year in which a negative
10 account balance of \$1,000 or less exists.

11 * **Sec. 53.** STATUTORY BUDGET RESERVE FUND. If the unrestricted state revenue
12 available for appropriation in fiscal year 2025 is insufficient to cover the general fund
13 appropriations that take effect in fiscal year 2025, the amount necessary to balance revenue
14 and general fund appropriations that take effect in fiscal year 2025 or to prevent a cash
15 deficiency in the general fund in fiscal year 2025 is appropriated to the general fund from the
16 budget reserve fund (AS 37.05.540(a)).

17 * **Sec. 54.** SPECIAL APPROPRIATIONS. (a) If the unrestricted general fund revenue,
18 including the appropriation made in sec. 32(c) of this Act, collected in the fiscal year ending
19 June 30, 2025, exceeds \$6,538,500,000, the amount remaining, after all appropriations have
20 been made that take effect in the fiscal year ending June 30, 2025, of the difference between
21 \$6,538,500,000 and the actual unrestricted general fund revenue collected in the fiscal year
22 ending June 30, 2025, not to exceed \$645,000,000, is appropriated as follows:

23 (1) 50 percent from the general fund to the dividend fund (AS 43.23.045(a)) to
24 pay a one-time energy relief payment as part of the permanent fund dividend and for
25 administrative and associated costs for the fiscal year ending June 30, 2026; and

26 (2) 50 percent from the general fund to the budget reserve fund
27 (AS 37.05.540(a)).

28 (b) After the appropriations made in (a) of this section, the amount remaining, after all
29 appropriations have been made that take effect in the fiscal year ending June 30, 2025, of the
30 difference between \$7,183,500,000 and the actual unrestricted general fund revenue collected
31 in the fiscal year ending June 30, 2025, is appropriated from the general fund to the budget

1 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

2 * **Sec. 55.** Sections 55(b) and 73(q), ch. 1, FSSLA 2023, are repealed.

3 * **Sec. 56.** LAPSE OF APPROPRIATIONS. The appropriations made in secs. 22, 23, 32(a),
4 (b), and (d) - (f), 34(c) - (e), 42(a), 45(b) and (c), 47, 48(a) - (k) and (m) - (o), 49(a) - (c), and
5 54(a) of this Act are for the capitalization of funds and do not lapse.

6 * **Sec. 57.** RETROACTIVITY. (a) The appropriations made in sec. 1 of this Act that
7 appropriate either the unexpended and unobligated balance of specific fiscal year 2024
8 program receipts or the unexpended and unobligated balance on June 30, 2024, of a specified
9 account are retroactive to June 30, 2024, solely for the purpose of carrying forward a prior
10 fiscal year balance.

11 (b) Sections 7 - 9, 15, 16(a), 17, 18, 20(a), and 22 of this Act are retroactive to
12 May 15, 2024.

13 (c) Sections 10 - 14, 16(b) - (r), 19, 20(b), 21, 23 - 26, 46(d), 48(d) and (e), and 55 of
14 this Act are retroactive to June 30, 2024.

15 (d) Sections 1 - 3, 27 - 41, 42(a), 43 - 45, 46(a) - (c) and (e), 47, 48(a) - (c) and (f) -
16 (o), 49 - 54, 56, and 58 of this Act are retroactive to July 1, 2024.

17 * **Sec. 58.** CONTINGENCY. The appropriations made in sec. 1 of this Act for the payment
18 of a bonus to an employee in the executive branch of the state government who is a member
19 of a collective bargaining unit established under the authority of AS 23.40.070 - 23.40.260
20 (Public Employment Relations Act) but for which the state and applicable bargaining unit of
21 the employee have not yet entered into a letter of agreement under AS 23.40.070 - 23.40.260
22 are contingent on the following:

23 (1) the state and the applicable bargaining unit of the employee entering into a
24 letter of agreement under AS 23.40.070 - 23.40.260 for the bonus; and

25 (2) the Office of the Governor, office of management and budget, satisfying
26 the requirements of sec. 33(b)(1) of this Act.

27 * **Sec. 59.** Section 57 of this Act takes effect immediately under AS 01.10.070(c).

28 * **Sec. 60.** Sections 7 - 9, 15, 16(a), 17, 18, 20(a), and 22 of this Act take effect May 15,
29 2024.

30 * **Sec. 61.** Sections 10 - 14, 16(b) - (r), 19, 20(b), 21, 23 - 26, 46(d), 48(d) and (e), and 55 of
31 this Act take effect June 30, 2024.

- 1 * **Sec. 62.** Sections 4 - 6 and 42(b) of this Act take effect January 1, 2025.
- 2 * **Sec. 63.** Except as provided in secs. 59 - 62 of this Act, this Act takes effect July 1, 2024.