

CONFERENCE CS FOR HOUSE BILL NO. 268(Corrected)

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-THIRD LEGISLATURE - SECOND SESSION

BY THE CONFERENCE COMMITTEE

Offered: 5/15/24

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and loan program expenses of state**
2 **government and for certain programs; capitalizing funds; repealing appropriations;**
3 **amending appropriations; making supplemental appropriations and reappropriations;**
4 **and providing for an effective date."**

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 2025 budget summary for the operating budget by funding source to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2024 and ending June 30, 2025, unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	*****
***** Department of Administration *****			
	*****	*****	*****
Centralized Administrative Services	105,717,900	13,200,500	92,517,400

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2024, of inter-agency receipts collected in the Department of Administration's federally approved cost allocation plans.

Office of Administrative Hearings	3,272,000
DOA Leases	1,131,800
Office of the Commissioner	1,589,400
Administrative Services	3,100,900
Finance	25,029,800

The amount allocated for Finance includes the unexpended and unobligated balance on June 30, 2024, of program receipts from credit card rebates.

Personnel	12,313,500
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The amount allocated for the Division of Personnel for the Americans with Disabilities Act includes the unexpended and unobligated balance on June 30, 2024, of inter-agency receipts collected for cost allocation of the Americans with Disabilities Act.

Labor Relations	1,496,500
Retirement and Benefits	22,067,600

Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Judicial Retirement System 1042, National Guard Retirement System 1045.		
4	It is the intent of the legislature that new retirement applications be processed within six		
5	weeks of a completed application before the end of fiscal year 2025.		
6	Health Plans Administration	35,678,900	
7	Labor Agreements	37,500	
8	Miscellaneous Items		
9	Shared Services of Alaska	16,988,900	9,120,200
10	The amount appropriated by this appropriation includes the unexpended and unobligated		
11	balance on June 30, 2024, of inter-agency receipts and general fund program receipts		
12	collected in the Department of Administration's federally approved cost allocation plans,		
13	which includes receipts collected by Shared Services of Alaska in connection with its debt		
14	collection activities.		
15	Office of Procurement and	4,999,900	
16	Property Management		
17	Accounting	9,619,400	
18	Print Services	2,369,600	
19	State Facilities Maintenance and	506,200	506,200
20	Operations		
21	State Facilities	506,200	
22	Maintenance and Operations		
23	Public Communications Services	2,079,500	1,979,500
24	Public Broadcasting - Radio	1,200,000	100,000
25	It is the intent of the legislature that the Department of Administration allocate the funds to		
26	rural public radio stations whose broadcast coverage areas serve 20,000 people or fewer.		
27	Satellite Infrastructure	879,500	
28	Office of Information Technology	63,251,700	63,251,700
29	Helpdesk & Enterprise	7,999,900	
30	Support		
31	Information Technology	4,843,600	
32	Strategic Support		
33	Licensing, Infrastructure &	40,329,600	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1 Servers			
2 Chief Information Officer	10,078,600		
3 Risk Management	36,086,700		36,086,700
4 Risk Management	36,086,700		
5 The amount appropriated by this appropriation includes the unexpended and unobligated			
6 balance on June 30, 2024, of inter-agency receipts collected in the Department of			
7 Administration's federally approved cost allocation plan.			
8 Legal and Advocacy Services	76,032,300	74,220,100	1,812,200
9 It is the intent of the legislature that defense attorneys take every reasonable action to work			
10 through the criminal case backlog with expediency.			
11 Office of Public Advocacy	37,073,400		
12 Public Defender Agency	38,958,900		
13 Alaska Public Offices Commission	1,149,900	1,149,900	
14 Alaska Public Offices	1,149,900		
15 Commission			
16 Motor Vehicles	20,218,700	19,630,500	588,200
17 Motor Vehicles	20,218,700		
18 * * * * *		* * * * *	
19 * * * * * Department of Commerce, Community and Economic Development * * * * *			
20 * * * * *		* * * * *	
21 Executive Administration	10,609,000	1,226,500	9,382,500
22 Commissioner's Office	2,251,600		
23 Administrative Services	5,369,200		
24 Alaska Broadband Office	2,988,200		
25 Banking and Securities	5,146,600	5,096,600	50,000
26 Banking and Securities	5,146,600		
27 Community and Regional Affairs	18,969,200	8,420,400	10,548,800
28 Community and Regional	12,782,000		
29 Affairs			
30 Serve Alaska	6,187,200		
31 Revenue Sharing	22,728,200		22,728,200

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Payment in Lieu of Taxes	10,428,200	
4	(PILT)		
5	National Forest Receipts	9,200,000	
6	Fisheries Taxes	3,100,000	
7	Corporations, Business and	20,538,500	19,436,600
8	Professional Licensing		1,101,900
9	The amount appropriated by this appropriation includes the unexpended and unobligated		
10	balance on June 30, 2024, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).		
11	Corporations, Business and	20,538,500	
12	Professional Licensing		
13	Investments	5,890,900	5,890,900
14	Investments	5,890,900	
15	Tourism Marketing	5,000,000	5,000,000
16	Tourism Marketing	5,000,000	
17	Is it the intent of the legislature that \$1,500,000 of the unrestricted general funds appropriated		
18	to the Alaska Seafood Marketing Institute and \$1,500,000 of the unrestricted general funds		
19	appropriated to the Alaska Travel Industry Association be used by both recipients to		
20	cooperate and collaborate together to efficiently deploy marketing dollars to both support		
21	Alaska seafood and Alaska as a destination for tourism.		
22	Insurance Operations	8,687,700	8,114,000
23	The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended		
24	and unobligated balance on June 30, 2024, of the Department of Commerce, Community, and		
25	Economic Development, Division of Insurance, program receipts from license fees and		
26	service fees.		
27	Insurance Operations	8,687,700	
28	Alaska Oil and Gas Conservation	9,572,000	9,377,000
29	Commission		195,000
30	Alaska Oil and Gas	9,572,000	
31	Conservation Commission		
32	The amount appropriated by this appropriation includes the unexpended and unobligated		
33	balance on June 30, 2024, of the Alaska Oil and Gas Conservation Commission receipts		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	account for regulatory cost charges collected under AS 31.05.093.		
4	Alcohol and Marijuana Control Office	4,605,900	4,605,900
5	The amount appropriated by this appropriation includes the unexpended and unobligated		
6	balance on June 30, 2024, not to exceed the amount appropriated for the fiscal year ending on		
7	June 30, 2025, of the Department of Commerce, Community and Economic Development,		
8	Alcohol and Marijuana Control Office, program receipts from the licensing and application		
9	fees related to the regulation of alcohol and marijuana.		
10	Alcohol and Marijuana	4,605,900	
11	Control Office		
12	Alaska Gasline Development Corporation	5,573,600	2,487,500 3,086,100
13	Alaska Gasline Development	5,573,600	
14	Corporation		
15	It is the intent of the legislature that the Alaska Gasline Development Corporation continue to		
16	work towards meeting the critical energy needs of Alaskans by advancing a pipeline project		
17	proposal which would deliver North Slope natural gas to Alaska's utilities, businesses, and		
18	homeowners. Further, it is the intent of the legislature that the Alaska Gasline Development		
19	Corporation complete an independent third-party review of a project proposal that would		
20	commercialize North Slope gas and present that analysis to the legislature by December 20,		
21	2024. It is the further intent of the legislature that if analysis shows a positive economic value		
22	to the state, all parties would work toward Front End Engineering and Design for Phase 1 of a		
23	pipeline project.		
24	Alaska Energy Authority	15,424,400	4,432,500 10,991,900
25	Alaska Energy Authority	1,199,000	
26	Owned Facilities		
27	Alaska Energy Authority	8,257,200	
28	Rural Energy Assistance		
29	Alaska Energy Authority	233,900	
30	Power Cost Equalization		
31	Statewide Project	5,734,300	
32	Development, Alternative		
33	Energy and Efficiency		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
Alaska Industrial Development and Export Authority	22,573,800		22,573,800
Alaska Industrial Development and Export Authority	22,236,000		
Alaska Industrial Development Corporation	337,800		
Facilities Maintenance			
Alaska Seafood Marketing Institute	39,155,100	10,000,000	29,155,100

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2024 of the statutory designated program receipts from the seafood marketing assessment (AS 16.51.120) and other statutory designated program receipts of the Alaska Seafood Marketing Institute.

Alaska Seafood Marketing Institute 39,155,100

Is it the intent of the legislature that \$1,500,000 of the unrestricted general funds appropriated to the Alaska Seafood Marketing Institute and \$1,500,000 of the unrestricted general funds appropriated to the Alaska Travel Industry Association be used by both recipients to cooperate and collaborate together to efficiently deploy marketing dollars to both support Alaska seafood and Alaska as a destination for tourism.

It is the intent of the legislature to match the level of seafood industry contributions from the most recent closed fiscal year in an amount not to exceed \$10 million and that the Alaska Seafood Marketing Institute (ASMI) limit expenditures of Statutory Designated Program Receipts to \$10 million. It is further the intent that ASMI manage available resources to have between \$10 million and \$15 million for non-international marketing purposes available annually for the fiscal years 2025 through 2027.

Regulatory Commission of Alaska 10,586,100 10,434,900 151,200

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2024, of the Department of Commerce, Community, and Economic Development, Regulatory Commission of Alaska receipts account for regulatory cost charges under AS 42.05.254, AS 42.06.286, and AS 42.08.380.

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Regulatory Commission of	10,586,100	
4	Alaska		
5	State Facilities Maintenance and	1,359,400	599,200
6	Operations		760,200
7	State Facilities	1,359,400	
8	Maintenance and Operations		
9	* * * * *	* * * * *	
10	* * * * * Department of Corrections * * * * *		
11	* * * * *	* * * * *	
12	It is the intent of the legislature that the Department of Corrections work with the Office of		
13	Management and Budget and the Legislative Finance Division to develop a budgetary		
14	projection model for the agency to be completed by December 20, 2024. It is the further intent		
15	of the legislature that the Department's Fiscal Year 2026 budget request accurately reflects		
16	projected expenditures and is supported by the projection model.		
17	It is the intent of the legislature that the Department of Corrections prepare a report to the		
18	legislature that analyzes the possibility of closing an institution and submit it to the Co-chairs		
19	of the Finance Committees and the Legislative Finance Division by December 20, 2024. The		
20	report should examine which institutions would produce the most cost savings if they were		
21	closed, estimate the long-term cost savings associated with closing those institutions, and		
22	what transition costs would be needed, including capital costs.		
23	Facility-Capital Improvement Unit	1,646,300	1,646,300
24	Facility-Capital	1,646,300	
25	Improvement Unit		
26	Administration and Support	12,437,300	11,696,100
27	Office of the Commissioner	1,463,600	
28	Administrative Services	6,072,200	
29	Information Technology MIS	3,398,600	
30	Research and Records	1,213,000	
31	State Facilities	289,900	
32	Maintenance and Operations		
33	Population Management	307,096,500	291,536,600
			15,559,900

		Appropriation	General	Other
	Allocations	Items	Funds	Funds

3 It is the intent of the Legislature that the Department submit a report to the Co-chairs of the
4 finance committees and the Legislative Finance Division by December 20, 2024 that sets
5 forth a plan to increase efficiency of operating institutions, including avenues to reduce the
6 costs associated with unused beds.

7 It is the intent of the legislature that the Department report to the Co-chairs of the Finance
8 committees and to the Legislative Finance Division on a monthly basis by institution the
9 amount spent on overtime and other premium pay, the number of overtime hours, and the
10 vacancy rate. This report should include the Department's plan to complete the fiscal year
11 without the need for a supplemental budget request.

12	Overtime and Incentive		7,500,000	
13	Costs			
14	Recruitment and Retention		702,400	
15	Correctional Academy		1,664,700	
16	Institution Director's		8,250,700	
17	Office			
18	Classification and Furlough		1,341,700	
19	Out-of-State Contractual		300,000	
20	Inmate Transportation		3,433,800	

21 It is the intent of the legislature that the Department shall not use transfers to maintain a
22 greater than 10% vacancy rate in institutions.

23	Point of Arrest		628,700	
24	Anchorage Correctional		38,547,600	
25	Complex			

26 The amount allocated for the Anchorage Correctional Complex includes the unexpended and
27 unobligated balance on June 30, 2024, of federal receipts received by the Department of
28 Corrections through manday billings.

29 It is the intent of the legislature that the Department negotiate with the U.S. Marshals for the
30 State to pay no more than half the cost of federal prisoner days for inmates with both State
31 and federal charges.

32	Anvil Mountain Correctional		8,427,900	
33	Center			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Combined Hiland Mountain	17,636,700	
4	Correctional Center		
5	Fairbanks Correctional	14,558,500	
6	Center		
7	Goose Creek Correctional	48,831,800	
8	Center		
9	Ketchikan Correctional	5,647,100	
10	Center		
11	Lemon Creek Correctional	13,639,400	
12	Center		
13	Matanuska-Susitna	7,781,700	
14	Correctional Center		
15	Palmer Correctional Center	18,375,800	
16	Spring Creek Correctional	26,935,600	
17	Center		
18	Wildwood Correctional	17,941,600	
19	Center		
20	Yukon-Kuskokwim	11,374,500	
21	Correctional Center		
22	Point MacKenzie	5,204,000	
23	Correctional Farm		
24	Probation and Parole	1,118,100	
25	Director's Office		
26	Pre-Trial Services	16,703,900	
27	It is the intent of the Legislature that the Department notify the Court System promptly when		
28	a person in pre-trial status has been on electronic monitoring for longer than the person's		
29	potential sentence.		
30	Statewide Probation and	19,220,000	
31	Parole		
32	Regional and Community	9,239,400	
33	Jails		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Parole Board	2,090,900	
4	Community Residential Centers	22,287,400	22,287,400
5	Community Residential	22,287,400	
6	Centers		
7	It is the intent of the legislature that the Department expand alternative step-down strategies,		
8	including therapeutic beds and day centers.		
9	Electronic Monitoring	2,791,400	2,791,400
10	Electronic Monitoring	2,791,400	
11	Health and Rehabilitation Services	77,460,700	69,082,400
12	Health and Rehabilitation	1,592,200	
13	Director's Office		
14	Physical Health Care	65,366,500	
15	Behavioral Health Care	4,389,300	
16	Substance Abuse Treatment	4,208,000	
17	Program		
18	Sex Offender Management	1,084,000	
19	Program		
20	Reentry Unit	820,700	
21	Offender Habilitation	903,400	747,100
22	Education Programs	183,400	
23	Vocational Education	720,000	
24	Programs		
25	Recidivism Reduction Grants	1,253,800	253,800
26	Recidivism Reduction Grants	1,253,800	
27	24 Hour Institutional Utilities	11,662,600	11,662,600
28	24 Hour Institutional	11,662,600	
29	Utilities		
30	* * * * *	* * * * *	
31	* * * * * Department of Education and Early Development * * * * *		
32	* * * * *	* * * * *	
33	K-12 Aid to School Districts	20,791,000	20,791,000

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
3	Foundation Program	20,791,000		
4	K-12 Support		13,754,600	13,754,600
5	Residential Schools Program	8,535,800		
6	Youth in Detention	1,100,000		
7	Special Schools	4,118,800		
8	Education Support and Admin Services		305,502,100	54,192,600
9	Executive Administration	1,774,000		
10	Administrative Services	4,479,800		
11	Information Services	2,008,700		
12	Broadband Assistance Grants	6,797,900		
13	School Finance & Facilities	2,847,400		
14	It is the intent of the legislature that a school district report to the Department twice annually,			
15	once by the end of the count period set out in AS 14.17.500, and on February 1, 2025, the			
16	balance of each of the following funds: 1) school operating fund, 2) special revenue funds, 3)			
17	capital project funds, 4) other governmental funds. Additionally, each fund shall be reported			
18	based on the following classifications: 1) nonspendable fund balance, 2) restricted fund			
19	balance, 3) committed fund balance, 4) assigned fund balance, 5) unassigned balance. The			
20	Department shall provide these reports and associated data in electronic format to the Co-			
21	Chairs of Finance and the Legislative Finance Division by December 20, 2024 and by			
22	February 15, 2025.			
23	Child Nutrition	77,319,900		
24	Student and School	179,467,300		
25	Achievement			
26	Career and Technical	8,205,800		
27	Education			
28	Teacher Certification	2,507,900		
29	The amount allocated for Teacher Certification includes the unexpended and unobligated			
30	balance on June 30, 2024, of the Department of Education and Early Development receipts			
31	from teacher certification fees under AS 14.20.020(c).			
32	Early Learning Coordination	13,893,500		
33	Pre-Kindergarten Grants	6,199,900		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
3	Alaska State Council on the Arts	4,118,400	875,200	3,243,200
4	Alaska State Council on the	4,118,400		
5	Arts			
6	Commissions and Boards	271,300	271,300	
7	Professional Teaching	271,300		
8	Practices Commission			
9	Mt. Edgecumbe High School	16,269,400	6,648,600	9,620,800
10	The amount appropriated by this appropriation includes the unexpended and unobligated			
11	balance on June 30, 2024, of inter-agency receipts collected by Mt. Edgecumbe High School,			
12	not to exceed the amount authorized in AS 14.17.050(a).			
13	Mt. Edgecumbe High School	14,493,800		
14	Mt. Edgecumbe Aquatic	581,100		
15	Center			
16	The amount allocated for Mt. Edgecumbe Aquatic Center includes the unexpended and			
17	unobligated balance on June 30, 2024, of program receipts from aquatic center fees.			
18	Mt. Edgecumbe High School	1,194,500		
19	Facilities Maintenance			
20	State Facilities Maintenance and	718,200	718,200	
21	Operations			
22	State Facilities	718,200		
23	Maintenance and Operations			
24	Alaska State Libraries, Archives and	11,993,400	9,811,400	2,182,000
25	Museums			
26	Library Operations	6,086,600		
27	Archives	1,676,200		
28	Museum Operations	2,498,700		
29	The amount allocated for Museum Operations includes the unexpended and unobligated			
30	balance on June 30, 2024, of program receipts from museum gate receipts.			
31	Online with Libraries (OWL)	493,000		
32	Andrew P. Kashevaroff	1,238,900		
33	Facilities Maintenance			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Alaska Commission on Postsecondary	16,067,300	5,717,100	10,350,200
4	Education			
5	Program Administration &	10,927,200		
6	Operations			
7	WWAMI Medical Education	5,140,100		
8	Alaska Student Loan Corporation	9,800,200		9,800,200
9	Loan Servicing	9,800,200		
10	Student Financial Aid Programs	17,591,800	17,591,800	
11	Alaska Performance	11,750,000		
12	Scholarship Awards			
13	Alaska Education Grants	5,841,800		
14	* * * * *	* * * * *		
15	* * * * * Department of Environmental Conservation * * * * *			
16	* * * * *	* * * * *		
17	Administration	10,593,100	4,490,200	6,102,900
18	Office of the Commissioner	1,322,800		
19	Administrative Services	7,034,000		
20	The amount allocated for Administrative Services includes the unexpended and unobligated			
21	balance on June 30, 2024, of receipts from all prior fiscal years collected under the			
22	Department of Environmental Conservation's federal approved indirect cost allocation plan			
23	for expenditures incurred by the Department of Environmental Conservation.			
24	State Support Services	2,236,300		
25	State Facilities Maintenance and	833,200	833,200	
26	Operations			
27	State Facilities	833,200		
28	Maintenance and Operations			
29	Environmental Health	29,276,200	13,414,800	15,861,400
30	Environmental Health	29,276,200		
31	Air Quality	14,939,900	4,278,500	10,661,400
32	Air Quality	14,939,900		
33	The amount allocated for Air Quality includes the unexpended and unobligated balance on			

	Appropriation	General	Other
	Allocations	Items	Funds
June 30, 2024, of the Department of Environmental Conservation, Division of Air Quality general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.			
Spill Prevention and Response	23,876,900	14,868,900	9,008,000
Spill Prevention and Response	23,876,900		
Water	30,280,400	8,237,700	22,042,700
Water Quality, Infrastructure Support & Financing	30,280,400		
	* * * * *	* * * * *	
* * * * * Department of Family and Community Services * * * * *			
	* * * * *	* * * * *	
At the discretion of the Commissioner of the Department of Family and Community Services, up to \$7,500,000 may be transferred between all appropriations in the Department of Family and Community Services.			
It is the intent of the legislature that the Department shall submit a report of transfers between appropriations that occurred during the fiscal year ending June 30, 2025 to the Co-chairs of the Finance Committees and the Legislative Finance Division by September 30, 2025.			
It is the intent of the legislature that the Department shall submit a report to the Co-chairs of the Finance Committees and the Legislative Finance Division by December 20, 2024 for the programs administered under each budget allocation, with the following information: the State of Alaska constitutional requirement, federal requirement, statutory requirement, number of Alaskans served, percent of costs covered by fees, and relevance to the Department's mission.			
Alaska Pioneer Homes	112,014,800	63,394,200	48,620,600
It is the intent of the legislature that the Department shall submit a plan and timeline for the renovation or replacement of the Fairbanks Pioneer Home to the Co-chairs of the Finance Committees and to the Legislative Finance Division by December 20, 2024.			
Alaska Pioneer Homes	33,964,300		
Payment Assistance			
Alaska Pioneer Homes	1,853,700		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Management		
4	Pioneer Homes	76,196,800	
5	The amount allocated for Pioneer Homes includes the unexpended and unobligated balance		
6	on June 30, 2024, of the Department of Family and Community Services, Pioneer Homes care		
7	and support receipts under AS 47.55.030.		
8	Alaska Psychiatric Institute	41,279,700	4,294,600
9	Alaska Psychiatric	41,279,700	
10	Institute		
11	Children's Services	202,684,000	117,481,000
12	It is the intent of the legislature that the Department shall submit a plan to update or replace		
13	the Online Resources for the Children Alaska system, and include a completion date for the		
14	project, to the Co-chairs of the Finance Committees and to the Legislative Finance Division		
15	by December 20, 2024.		
16	Tribal Child Welfare	5,000,000	
17	Compact		
18	Children's Services	12,103,700	
19	Management		
20	Children's Services	1,620,700	
21	Training		
22	Front Line Social Workers	79,011,200	
23	Family Preservation	16,632,100	
24	Foster Care Base Rate	28,025,900	
25	Foster Care Augmented Rate	3,602,600	
26	Foster Care Special Need	12,447,300	
27	Subsidized Adoptions &	44,240,500	
28	Guardianship		
29	Juvenile Justice	65,365,800	62,566,800
30	McLaughlin Youth Center	20,012,700	
31	Mat-Su Youth Facility	3,141,600	
32	Kenai Peninsula Youth	2,596,800	
33	Facility		

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
3	Fairbanks Youth Facility	5,296,700		
4	Bethel Youth Facility	6,487,200		
5	Johnson Youth Center	5,473,300		
6	Probation Services	19,117,500		
7	Delinquency Prevention	1,301,700		
8	Youth Courts	449,700		
9	Juvenile Justice Health	1,488,600		
10	Care			
11	Departmental Support Services	30,448,100	12,731,700	17,716,400
12	Coordinated Health and	10,828,900		
13	Complex Care			
14	Information Technology	6,091,500		
15	Services			
16	Public Affairs	572,500		
17	State Facilities	1,330,000		
18	Maintenance and Operations			
19	Facilities Management	708,500		
20	Commissioner's Office	2,210,800		
21	Administrative Services	8,705,900		
22		* * * * *	* * * * *	
23		* * * * *	Department of Fish and Game	* * * * *
24		* * * * *	* * * * *	

25 The amount appropriated for the Department of Fish and Game includes the unexpended and
26 unobligated balance on June 30, 2024, of receipts collected under the Department of Fish and
27 Game's federal indirect cost plan for expenditures incurred by the Department of Fish and
28 Game.

29 **Commercial Fisheries** **88,638,400** **60,438,800** **28,199,600**

30 The amount appropriated for Commercial Fisheries includes the unexpended and unobligated
31 balance on June 30, 2024, of the Department of Fish and Game receipts from commercial
32 fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial
33 crew member licenses.

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
3	Southeast Region Fisheries	20,317,300		
4	Management			
5	Central Region Fisheries	12,893,800		
6	Management			
7	AYK Region Fisheries	12,231,200		
8	Management			
9	Westward Region Fisheries	16,645,100		
10	Management			
11	Statewide Fisheries	23,054,100		
12	Management			
13	Commercial Fisheries Entry	3,496,900		
14	Commission			
15	The amount allocated for Commercial Fisheries Entry Commission includes the unexpended			
16	and unobligated balance on June 30, 2024, of the Department of Fish and Game, Commercial			
17	Fisheries Entry Commission program receipts from licenses, permits and other fees.			
18	Sport Fisheries		45,791,100	1,871,300
19	Sport Fisheries	45,791,100		43,919,800
20	Anchorage and Fairbanks Hatcheries		7,238,500	5,500,600
21	Anchorage and Fairbanks	7,238,500		1,737,900
22	Hatcheries			
23	Southeast Hatcheries		1,346,100	1,046,100
24	Southeast Hatcheries	1,346,100		300,000
25	Wildlife Conservation		70,276,600	3,150,500
26	Wildlife Conservation	69,008,300		67,126,100
27	It is the intent of the legislature that the agency shall provide a report detailing the activities of			
28	the Marine Mammals Protection Program and the Threatened and Endangered Species			
29	Program to the Co-chairs of Finance and Legislative Finance Division by December 20, 2024.			
30	Hunter Education Public	1,268,300		
31	Shooting Ranges			
32	Statewide Support Services		26,240,200	4,703,200
33	Commissioner's Office	1,299,500		21,537,000

	Appropriation	General	Other
	Allocations	Funds	Funds
3 Administrative Services	16,450,100		
4 Boards of Fisheries and	1,311,800		
5 Game			
6 Advisory Committees	593,300		
7 EVOS Trustee Council	2,405,300		
8 State Facilities	4,180,200		
9 Maintenance and Operations			

10 Habitat	6,150,100	3,962,700	2,187,400
11 Habitat	6,150,100		

12 Subsistence Research & Monitoring	7,387,800	3,273,000	4,114,800
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13 It is the intent of the legislature that the agency shall restore Subsistence as a division, and
 14 that the agency submit a report to the Co-chairs of Finance and the Legislative Finance
 15 Division on the status of these efforts by December 20, 2024.

16 State Subsistence Research	7,387,800		
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17 * * * * *

18 * * * * * **Office of the Governor** * * * * *

19 * * * * *

20 Federal Infrastructure Office	1,012,700	1,012,700	
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21 Federal Infrastructure	1,012,700		
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22 Office

23 Commissions/Special Offices	2,705,600	2,568,400	137,200
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24 Human Rights Commission	2,705,600		
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25 The amount allocated for Human Rights Commission includes the unexpended and
 26 unobligated balance on June 30, 2024, of the Office of the Governor, Human Rights
 27 Commission federal receipts.

28 Executive Operations	14,987,500	14,795,300	192,200
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29 Executive Office	12,643,100		
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30 It is the intent of the legislature that the Governor implement the recommendations of the
 31 Statewide Salary Survey (as funded in Section 14, ch. 1, FSSLA 2023) and provide a report to
 32 the Co-chairs of the finance committees and the legislative finance division by December 20,
 33 2024, detailing the steps taken to date and future actions needed to fully implement the

	Appropriation	General	Other	
	Allocations	Items	Funds	Funds
3	recommendations of the Survey.			
4	It is the intent of the legislature that the budget prepared under AS 37.07.020 for the			
5	succeeding fiscal year adhere to AS 37.07.020(e) and present separately for each agency the			
6	annual facility operations, annual maintenance, and periodic repair or replacement of			
7	components of public buildings and facilities.			
8	It is the intent of the legislature that the Office of the Governor shall submit a report to the			
9	Co-chairs of the finance committees and the legislative finance division by December 20,			
10	2024, detailing by allocation operating and maintenance costs related to State-owned assets			
11	including vehicles, vessels, aircraft, and heavy equipment that are not included in the State			
12	Equipment Fleet.			
13	It is the intent of the legislature that the executive branch implement the automation of			
14	processes, and delivery of state of Alaska services, where possible. It is the further intent of			
15	the legislature that the executive branch integrate automation of service delivery where			
16	possible to abate the impacts of workforce shortages on the delivery of state of Alaska			
17	services, and improve the processes by which State of Alaska services are delivered so it is			
18	easier for residents to utilize those services.			
19	Governor's House	785,900		
20	Contingency Fund	250,000		
21	Lieutenant Governor	1,308,500		
22	State Facilities Maintenance and	1,436,800	1,436,800	
23	Operations			
24	State Facilities	946,200		
25	Maintenance and Operations			
26	Governor's Office Leasing	490,600		
27	Office of Management and Budget	3,125,000	3,125,000	
28	Office of Management and	3,125,000		
29	Budget			
30	Elections	5,780,000	5,581,600	198,400
31	Elections	5,780,000		
32	* * * * *	* * * * *		
33	* * * * * Department of Health * * * * *			

1	Appropriation	General	Other
2	Allocations	Items	Funds
3	* * * * *	* * * * *	Funds

4 At the discretion of the Commissioner of the Department of Health, up to \$10,000,000 may be
5 transferred between appropriations in the Department of Health, except that no transfer may
6 be made from the Medicaid Services appropriation.

7 It is the intent of the legislature that the Department shall submit a report of transfers between
8 appropriations that occurred during the fiscal year ending June 30, 2025, to the Co-chairs of
9 the Finance Committees and the Legislative Finance Division by September 30, 2025.

10 It is the intent of the legislature that the Department shall submit a report to the Co-chairs of
11 the Finance Committees and the Legislative Finance Division by December 20, 2024 for the
12 programs administered under each budget allocation, with the following information: the
13 State of Alaska constitutional requirement, federal requirement, statutory requirement,
14 number of Alaskans served, percent of costs covered by fees, and relevance to the
15 Department's mission.

16	Behavioral Health	35,711,400	6,818,400	28,893,000
17	Behavioral Health Treatment	15,720,500		
18	and Recovery Grants			
19	Alcohol Safety Action	4,069,600		
20	Program (ASAP)			
21	Behavioral Health	13,133,400		
22	Administration			
23	Behavioral Health	1,632,500		
24	Prevention and Early			
25	Intervention Grants			
26	Alaska Mental Health Board	61,000		
27	and Advisory Board on			
28	Alcohol and Drug Abuse			
29	Suicide Prevention Council	30,000		
30	Residential Child Care	1,064,400		
31	Health Care Services	23,746,300	10,766,400	12,979,900
32	Health Facilities Licensing	3,435,400		
33	and Certification			

	Appropriation	General	Other
	Allocations	Funds	Funds
1 Residential Licensing	5,258,200		
2 Medical Assistance	15,052,700		
3 Administration			
4 Public Assistance	283,770,100	117,028,700	166,741,400
5 Alaska Temporary Assistance	21,866,900		
6 Program			
7 Adult Public Assistance	63,786,900		
8 Child Care Benefits	47,726,500		
9 It is the intent of the legislature to help provide direct operating grants through the Child Care			
10 Grant Program, in the Child Care Program Office, to support place-based and home-based			
11 childcare centers.			
12 It is the intent of the legislature that the Department prepare a report detailing how the State			
13 provides oversight of childcare centers, including inspections of the centers, and deliver the			
14 report to the Co-chairs of the Finance committees and the Legislative Finance Division by			
15 December 20, 2024.			
16 General Relief Assistance	2,105,400		
17 Tribal Assistance Programs	14,234,600		
18 Permanent Fund Dividend	17,791,500		
19 Hold Harmless			
20 Energy Assistance Program	9,665,000		
21 Public Assistance	10,024,600		
22 Administration			
23 Public Assistance Field	56,118,600		
24 Services			
25 Fraud Investigation	2,506,700		
26 Quality Control	2,717,400		
27 Work Services	11,846,200		
28 Women, Infants and Children	23,379,800		
29 Public Health	142,015,500	66,501,900	75,513,600
30 Nursing	33,121,600		
31 Women, Children and Family	14,904,200		

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Health			
4	Public Health	3,488,500		
5	Administrative Services			
6	Emergency Programs	17,694,400		
7	Chronic Disease Prevention	28,887,200		
8	and Health Promotion			
9	Epidemiology	19,875,500		
10	Bureau of Vital Statistics	5,946,700		
11	Emergency Medical Services	3,183,700		
12	Grants			
13	State Medical Examiner	4,237,300		
14	Public Health Laboratories	10,676,400		
15	Senior and Disabilities Services	62,902,100	36,493,500	26,408,600
16	Senior and Disabilities	23,289,100		
17	Community Based Grants			
18	Early Intervention/Infant	1,859,100		
19	Learning Programs			
20	Senior and Disabilities	25,568,600		
21	Services Administration			
22	It is the intent of the legislature that the Department raise the \$18,500 per project cap for			
23	environmental modifications to \$40,000 per project, exclusive of shipping costs to remote			
24	communities, and extend the project timeline limit from 90 days to 270 days better reflect the			
25	true cost and time challenges of providing Environmental Modifications Services (E-Mods			
26	Program) in remote, rural areas of Alaska.			
27	General Relief/Temporary	10,476,200		
28	Assisted Living			
29	It is the intent of the legislature that the Department shall increase the daily rate for General			
30	Relief/Temporary Assisted Living from \$104.30 to \$112.55 to align with the increase to other			
31	Medicaid waiver payment rates.			
32	Commission on Aging	239,800		
33	Governor's Council on	1,469,300		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Disabilities and Special			
4	Education			
5	Departmental Support Services	44,211,000	12,843,400	31,367,600
6	Public Affairs	1,891,800		
7	Quality Assurance and Audit	1,295,500		
8	Commissioner's Office	7,012,300		
9	Administrative Support	10,010,100		
10	Services			
11	Information Technology	17,920,600		
12	Services			
13	State Facilities	3,091,000		
14	Maintenance and Operations			
15	Rate Review	2,989,700		
16	Human Services Community Matching	1,387,000	1,387,000	
17	Grant			
18	Human Services Community	1,387,000		
19	Matching Grant			
20	Community Initiative Matching Grants	861,700	861,700	
21	Community Initiative	861,700		
22	Matching Grants (non-			
23	statutory grants)			
24	Medicaid Services	2,752,178,200	645,434,700	2,106,743,500

25 No money appropriated in this appropriation may be expended for an abortion that is not a
26 mandatory service required under AS 47.07.030(a). The money appropriated for the
27 Department of Health may be expended only for mandatory services required under Title XIX
28 of the Social Security Act, unless a U.S. Supreme Court decision provides new precedent, and
29 for optional services offered by the state under the state plan for medical assistance that has
30 been approved by the United States Department of Health and Human Services.

31 It is the intent of the legislature that the Department of Health submit the Medicaid Services
32 Projection Model and Summary Overview of UGF Medicaid Increments with year-to-date
33 information for fiscal year 2025 to the Co-Chairs of the Finance Committees and the

	Appropriation	General	Other	
	Allocations	Items	Funds	Funds
1				
2				
3	The amount allocated for Management Services includes the unexpended and unobligated			
4	balance on June 30, 2024, of receipts from all prior fiscal years collected under the			
5	Department of Labor and Workforce Development's federal indirect cost plan for			
6	expenditures incurred by the Department of Labor and Workforce Development.			
7	Leasing	2,070,400		
8	Labor Market Information	4,303,800		
9	Workers' Compensation	12,224,400	12,224,400	
10	Workers' Compensation	6,615,500		
11	Workers' Compensation	482,400		
12	Appeals Commission			
13	Workers' Compensation	794,300		
14	Benefits Guaranty Fund			
15	Second Injury Fund	2,884,300		
16	Fishermen's Fund	1,447,900		
17	Labor Standards and Safety	12,918,000	8,303,300	4,614,700
18	Wage and Hour	2,883,200		
19	Administration			
20	Mechanical Inspection	3,945,800		
21	Occupational Safety and	5,807,400		
22	Health			
23	Alaska Safety Advisory	281,600		
24	Council			
25	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and			
26	unobligated balance on June 30, 2024, of the Department of Labor and Workforce			
27	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.			
28	Employment and Training Services	61,245,900	5,650,800	55,595,100
29	Employment and Training	2,730,100		
30	Services Administration			
31	The amount allocated for Employment and Training Services Administration includes the			
32	unexpended and unobligated balance on June 30, 2024, of receipts from all prior fiscal years			
33	collected under the Department of Labor and Workforce Development's federal indirect cost			

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	plan for expenditures incurred by the Department of Labor and Workforce Development.		
4	Workforce Services	29,605,700	
5	Unemployment Insurance	28,910,100	
6	Vocational Rehabilitation	29,308,600	4,900,400
7	Vocational Rehabilitation	1,348,500	
8	Administration		
9	The amount allocated for Vocational Rehabilitation Administration includes the unexpended		
10	and unobligated balance on June 30, 2024, of receipts from all prior fiscal years collected		
11	under the Department of Labor and Workforce Development's federal indirect cost plan for		
12	expenditures incurred by the Department of Labor and Workforce Development.		
13	Client Services	18,650,900	
14	Disability Determination	6,365,000	
15	Special Projects	2,944,200	
16	Alaska Vocational Technical Center	15,190,900	9,145,000
17	Alaska Vocational Technical	12,267,100	
18	Center		
19	The amount allocated for the Alaska Vocational Technical Center includes the unexpended		
20	and unobligated balance on June 30, 2024, of contributions received by the Alaska Vocational		
21	Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018,		
22	AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.		
23	State Facilities	2,923,800	
24	Maintenance and Operations		
25	*****	*****	
26	*****	Department of Law	*****
27	*****	*****	
28	Criminal Division	51,429,700	45,864,200
29	It is the intent of the legislature that prosecutors take every reasonable action to work through		
30	the criminal case backlog with expediency.		
31	First Judicial District	3,268,600	
32	Second Judicial District	3,511,400	
33	Third Judicial District:	10,947,600	

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
3	Anchorage			
4	Third Judicial District:	7,727,100		
5	Outside Anchorage			
6	Fourth Judicial District	8,485,800		
7	Criminal Justice Litigation	4,439,400		
8	Criminal Appeals/Special	13,049,800		
9	Litigation			
10	Civil Division	58,512,200	28,992,500	29,519,700
11	The amount appropriated by this appropriation includes the unexpended and unobligated			
12	balance on June 30, 2024, of inter-agency receipts collected in the Department of Law's			
13	federally approved cost allocation plan.			
14	Deputy Attorney General's	1,031,200		
15	Office			
16	Civil Defense Litigation	4,818,500		
17	Government Services	5,144,400		
18	The amount allocated for Government Services includes the unexpended and unobligated			
19	balance on June 30, 2024, of designated program receipts of the Department of Law,			
20	Government Services section, that are required by the terms of a settlement or judgment to be			
21	spent by the State for consumer education or consumer protection.			
22	Health, Safety & Welfare	14,936,100		
23	Labor, Business &	9,673,600		
24	Corporations			
25	Legal Support Services	4,452,600		
26	Resource Development &	12,756,600		
27	Infrastructure			
28	Special Litigation &	5,699,200		
29	Appeals			
30	Administration and Support	5,752,300	3,276,300	2,476,000
31	Office of the Attorney	924,200		
32	General			
33	Administrative Services	3,731,800		

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	State Facilities	1,096,300	
4	Maintenance and Operations		
5	* * * * *	* * * * *	
6	* * * * * Department of Military and Veterans' Affairs * * * * *		
7	* * * * *	* * * * *	
8	Military and Veterans' Affairs	54,946,600	17,612,900
9	Office of the Commissioner	7,174,000	
10	Homeland Security and	9,291,200	
11	Emergency Management		
12	Army Guard Facilities	15,290,100	
13	Maintenance		
14	Alaska Wing Civil Air	250,000	
15	Patrol		
16	Air Guard Facilities	7,912,000	
17	Maintenance		
18	Alaska Military Youth	12,150,400	
19	Academy		
20	Veterans' Services	2,553,900	
21	State Active Duty	325,000	
22	Alaska Aerospace Corporation	10,495,200	10,495,200
23	The amount appropriated by this appropriation includes the unexpended and unobligated		
24	balance on June 30, 2024, of the federal and corporate receipts of the Department of Military		
25	and Veterans' Affairs, Alaska Aerospace Corporation.		
26	Alaska Aerospace	3,894,200	
27	Corporation		
28	Alaska Aerospace	6,601,000	
29	Corporation Facilities		
30	Maintenance		
31	* * * * *	* * * * *	
32	* * * * * Department of Natural Resources * * * * *		
33	* * * * *	* * * * *	

	Appropriation	General	Other
	Allocations	Funds	Funds
Administration & Support Services	27,474,000	18,911,400	8,562,600
Commissioner's Office	2,044,600		
Office of Project Management & Permitting	7,226,500		
Administrative Services	4,461,400		
The amount allocated for Administrative Services includes the unexpended and unobligated balance on June 30, 2024, of receipts from all prior fiscal years collected under the Department of Natural Resource's federal indirect cost plan for expenditures incurred by the Department of Natural Resources.			
Information Resource Management	3,826,400		
Interdepartmental Chargebacks	1,516,900		
State Facilities Maintenance and Operations	3,295,900		
Recorder's Office/Uniform Commercial Code	4,088,000		
EVOS Trustee Council Projects	170,700		
Public Information Center	843,600		
Oil & Gas	22,610,600	10,348,500	12,262,100
Oil & Gas	22,610,600		
The amount allocated for Oil & Gas includes the unexpended and unobligated balance on June 30, 2024, not to exceed \$7,000,000, of the revenue from the Right-of-Way leases.			
Fire Suppression, Land & Water Resources	88,366,200	68,030,600	20,335,600
Mining, Land & Water	34,012,500		
The amount allocated for Mining, Land and Water includes the unexpended and unobligated balance on June 30, 2024, not to exceed \$5,000,000, of the receipts collected under AS 38.05.035(a)(5).			
Forest Management &	11,417,600		

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
3	Development		
4	The amount allocated for Forest Management and Development includes the unexpended and		
5	unobligated balance on June 30, 2024, of the timber receipts account (AS 38.05.110).		
6	It is the intent of the legislature that the agency shall provide a report detailing salvage sales,		
7	emergency sales, and expedited sales of timber, including the timeline of recent and pending		
8	sales, as well as acreage sold and resulting state revenues. This report shall be provided to the		
9	Co-chairs of Finance and Legislative Finance Division by December 20, 2024.		
10	Geological & Geophysical	13,212,100	
11	Surveys		
12	The amount allocated for Geological & Geophysical Surveys includes the unexpended and		
13	unobligated balance on June 30, 2024, of the receipts collected under AS 41.08.045.		
14	Fire Suppression	29,724,000	
15	Preparedness		
16	It is the intent of the legislature that the Department of Natural Resources, Division of		
17	Forestry and Fire Protection provide to the Co-Chairs of Finance and the Legislative Finance		
18	Division at the conclusion of the calendar year 2024 fire season an estimate of supplemental		
19	funding needed for the remainder of FY 2025. At the time of the Governor's FY 2025		
20	supplemental budget submittal, the Department should also provide to the Co-Chairs of		
21	Finance and the Legislative Finance Division the Fire Cost Summary report providing a		
22	detailed breakdown of actual and projected expenditures and reimbursements.		
23	Agriculture	7,161,000	5,018,700
			2,142,300
24	The amount appropriated by this appropriation includes the unexpended and unobligated		
25	balance on June 30, 2024, of registration and endorsement fees, fines, and penalties collected		
26	under AS 03.05.076.		
27	Agricultural Development	3,409,200	
28	North Latitude Plant	3,751,800	
29	Material Center		
30	Parks & Outdoor Recreation	21,106,400	12,973,700
			8,132,700
31	Parks Management & Access	18,030,000	
32	The amount allocated for Parks Management and Access includes the unexpended and		
33	unobligated balance on June 30, 2024, of the receipts collected under AS 41.21.026.		

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Office of History and	3,076,400	
4	Archaeology		
5	The amount allocated for the Office of History and Archaeology includes up to \$15,700		
6	general fund program receipt authorization from the unexpended and unobligated balance on		
7	June 30, 2024, of the receipts collected under AS 41.35.380.		
8	* * * * *	* * * * *	
9	* * * * * Department of Public Safety * * * * *		
10	* * * * *	* * * * *	
11	Fire and Life Safety	7,438,200	6,471,900
12			966,300
13	The amount appropriated by this appropriation includes the unexpended and unobligated		
14	balance on June 30, 2024, of the receipts collected under AS 18.70.080(b), AS 18.70.350(4),		
15	and AS 18.70.360.		
16	Fire and Life Safety	7,050,700	
17	Alaska Fire Standards	387,500	
18	Council		
19	Alaska State Troopers	198,573,200	180,077,400
20			18,495,800
21	Special Projects	7,198,900	
22	Alaska Bureau of Highway	2,740,400	
23	Patrol		
24	Alaska Bureau of Judicial	5,090,300	
25	Services		
26	Prisoner Transportation	2,010,500	
27	Search and Rescue	317,000	
28	Rural Trooper Housing	7,506,000	
29	Dispatch Services	7,024,800	
30	Statewide Drug and Alcohol	9,895,400	
31	Enforcement Unit		
32	Alaska State Trooper	90,171,700	
33	Detachments		
	Training Academy Recruit	1,753,400	
	Sal.		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Alaska Bureau of	17,534,600		
4	Investigation			
5	Aircraft Section	11,085,800		
6	Alaska Wildlife Troopers	31,262,000		
7	Alaska Wildlife Troopers	4,982,400		
8	Marine Enforcement			
9	Village Public Safety Officer Program	24,347,300	24,322,300	25,000
10	Village Public Safety	24,347,300		
11	Officer Program			
12	Alaska Police Standards Council	1,557,400	1,557,400	
13	The amount appropriated by this appropriation includes the unexpended and unobligated			
14	balance on June 30, 2024, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS			
15	28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).			
16	Alaska Police Standards	1,557,400		
17	Council			
18	Victim Services	34,834,500	17,934,300	16,900,200
19	It is the intent of the legislature that the Department, when preparing its FY26 budget			
20	submission to the legislature, consider how to maintain Child Advocacy Center service in			
21	regard to the loss of federal funding.			
22	Council on Domestic	30,460,400		
23	Violence and Sexual Assault			
24	Violent Crimes Compensation	2,189,600		
25	Board			
26	Victim Services	2,184,500		
27	Administration and Support			
28	Statewide Support	57,508,500	38,777,200	18,731,300
29	Commissioner's Office	3,977,400		
30	Training Academy	4,267,300		
31	The amount allocated for the Training Academy includes the unexpended and unobligated			
32	balance on June 30, 2024, of the receipts collected under AS 44.41.020(a).			
33	Administrative Services	5,607,900		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Alaska Public Safety	10,749,400	
4	Communication Services		
5	(APSCS)		
6	Information Systems	4,646,500	
7	Criminal Justice	15,351,800	
8	Information Systems Program		
9	The amount allocated for the Criminal Justice Information Systems Program includes the		
10	unexpended and unobligated balance on June 30, 2024, of the receipts collected by the		
11	Department of Public Safety from the Alaska automated fingerprint system under AS		
12	44.41.025(b).		
13	Laboratory Services	11,054,600	
14	State Facilities	1,469,200	
15	Maintenance and Operations		
16	DPS State Facilities Rent	384,400	
17	*****	*****	
18	***** Department of Revenue *****		
19	*****	*****	
20	It is the intent of the legislature that the Department of Revenue clearly delineate the separate		
21	dollar amounts attributable to the FY25 Permanent Fund Dividend and the FY25 energy relief		
22	payments when making these payments.		
23	Taxation and Treasury	87,110,500	22,891,300
24	Tax Division	19,347,600	
25	Treasury Division	11,997,000	
26	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be		
27	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,		
28	Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,		
29	Judicial Retirement System 1042, National Guard Retirement System 1045.		
30	Unclaimed Property	745,700	
31	Alaska Retirement	10,808,300	
32	Management Board		
33	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be		

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds
transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,			
Judicial Retirement System 1042, National Guard Retirement System 1045.			
Alaska Retirement	35,000,000		
Management Board Custody			
and Management Fees			
Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,			
Judicial Retirement System 1042, National Guard Retirement System 1045.			
Permanent Fund Dividend	9,211,900		
Division			
The amount allocated for the Permanent Fund Dividend includes the unexpended and			
unobligated balance on June 30, 2024, of the receipts collected by the Department of Revenue			
for application fees for reimbursement of the cost of the Permanent Fund Dividend Division			
charitable contributions program as provided under AS 43.23.130(f) and for coordination fees			
provided under AS 43.23.130(m).			
Child Support Enforcement Division	28,195,600	9,036,800	19,158,800
Child Support Enforcement	28,195,600		
Division			
The amount allocated for the Child Support Enforcement Division includes the unexpended			
and unobligated balance on June 30, 2024, of the receipts collected by the Department of			
Revenue associated with collections for recipients of Temporary Assistance to Needy			
Families and the Alaska Interest program.			
Administration and Support	6,474,300	2,388,700	4,085,600
Commissioner's Office	1,662,100		
Administrative Services	3,420,600		
The amount allocated for the Administrative Services Division includes the unexpended and			
unobligated balance on June 30, 2024, not to exceed \$300,000, of receipts collected by the			
department's federally approved indirect cost allocation plan.			
Criminal Investigations	1,391,600		

	Appropriation	General	Other
	Allocations	Funds	Funds
Unit			
Alaska Mental Health Trust Authority	463,400		463,400
Mental Health Trust	30,000		
Operations			
Long Term Care Ombudsman	433,400		
Office			
Alaska Municipal Bond Bank Authority	1,385,500		1,385,500
AMBBA Operations	1,385,500		
Alaska Housing Finance Corporation	109,653,700		109,653,700
AHFC Operations	109,161,300		
Alaska Corporation for	492,400		
Affordable Housing			
Alaska Permanent Fund Corporation	198,163,600		198,163,600
Investment Management Fees			
Alaska Permanent Fund	198,163,600		
Corporation Investment			
Management Fees			
Alaska Permanent Fund Corporation	26,941,200		26,941,200
Juneau Office Operations			
Alaska Permanent Fund	26,941,200		
Corporation Juneau Office			
Operations			
<p>It is the intent of the legislature that the Alaska Permanent Fund Corporation will not establish or maintain new office locations without corresponding budget increments for that purpose. It is the further intent of the legislature that the Alaska Permanent Fund Corporation shall provide a report to the Finance Committee Co-chairs and the Legislative Finance Division by December 20, 2024, that details any actual expenditures to date related to the Anchorage office.</p>			
Alaska Permanent Fund Corporation	100		100
Anchorage Office Operations			
Alaska Permanent Fund	100		

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds
1 Corporation Anchorage			
2 Office Operations			
3	* * * * *	* * * * *	
4	* * * * *	* * * * *	
5	* * * * *	* * * * *	
6	* * * * *	* * * * *	
7	* * * * *	* * * * *	
8 It is the intent of the legislature that the Department remove posted signs that require the use			
9 of headlights at all times, except in the case of designated safety corridors.			
10 Division of Facilities Services	103,978,100	21,671,900	82,306,200
11 The amount allocated for this appropriation includes the unexpended and unobligated balance			
12 on June 30, 2024, of inter-agency receipts collected by the Department of Transportation and			
13 Public Facilities for the maintenance and operations of facilities and leases.			
14 Facilities Services	58,419,000		
15 Leases	45,559,100		
16 Administration and Support	64,844,600	14,208,300	50,636,300
17 Data Modernization &	6,261,000		
18 Innovation Office			
19 Commissioner's Office	3,320,600		
20 Contracting and Appeals	424,300		
21 Equal Employment and Civil	1,439,600		
22 Rights			
23 The amount allocated for Equal Employment and Civil Rights includes the unexpended and			
24 unobligated balance on June 30, 2024, of the statutory designated program receipts collected			
25 for the Alaska Construction Career Day events.			
26 Internal Review	786,900		
27 Statewide Administrative	11,374,100		
28 Services			
29 The amount allocated for Statewide Administrative Services includes the unexpended and			
30 unobligated balance on June 30, 2024, of receipts from all prior fiscal years collected under			
31 the Department of Transportation and Public Facilities federal indirect cost plan for			
32 expenditures incurred by the Department of Transportation and Public Facilities.			
33 Highway Safety Office	855,200		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Information Systems and	7,282,100	
4	Services		
5	Leased Facilities	2,937,500	
6	Statewide Procurement	3,187,600	
7	Central Region Support	1,596,500	
8	Services		
9	Northern Region Support	1,080,200	
10	Services		
11	Southcoast Region Support	4,012,300	
12	Services		
13	Statewide Aviation	5,470,600	
14	The amount allocated for Statewide Aviation includes the unexpended and unobligated		
15	balance on June 30, 2024, of the rental receipts and user fees collected from tenants of land		
16	and buildings at Department of Transportation and Public Facilities rural airports under AS		
17	02.15.090(a).		
18	Statewide Safety and	321,600	
19	Emergency Management		
20	Program Development and	6,277,300	
21	Statewide Planning		
22	Measurement Standards &	8,217,200	
23	Commercial Vehicle		
24	Compliance		
25	The amount allocated for Measurement Standards and Commercial Vehicle Compliance		
26	includes the unexpended and unobligated balance on June 30, 2024, of the Unified Carrier		
27	Registration Program receipts collected by the Department of Transportation and Public		
28	Facilities.		
29	The amount allocated for Measurement Standards and Commercial Vehicle Compliance		
30	includes the unexpended and unobligated balance on June 30, 2024, of program receipts		
31	collected by the Department of Transportation and Public Facilities.		
32	Design, Engineering and Construction	128,859,800	1,855,300
33	Central Design,	54,036,500	127,004,500

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Engineering, and		
4	Construction		
5	The amount allocated for Central Region Design, Engineering, and Construction includes the		
6	unexpended and unobligated balance on June 30, 2024, of the general fund program receipts		
7	collected by the Department of Transportation and Public Facilities for the sale or lease of		
8	excess right-of-way.		
9	Southcoast Design,	21,648,400	
10	Engineering, and		
11	Construction		
12	The amount allocated for Southcoast Region Design, Engineering, and Construction includes		
13	the unexpended and unobligated balance on June 30, 2024, of the general fund program		
14	receipts collected by the Department of Transportation and Public Facilities for the sale or		
15	lease of excess right-of-way.		
16	Statewide Design and	10,824,500	
17	Engineering Services		
18	The amount allocated for Statewide Design and Engineering Services includes the		
19	unexpended and unobligated balance on June 30, 2024, of Environmental Protection Agency		
20	Consent Decree fine receipts collected by the Department of Transportation and Public		
21	Facilities.		
22	Northern Region Design,	42,350,400	
23	Engineering, and		
24	Construction		
25	The amount allocated for Northern Region Design, Engineering, and Construction includes		
26	the unexpended and unobligated balance on June 30, 2024, of the general fund program		
27	receipts collected by the Department of Transportation and Public Facilities for the sale or		
28	lease of excess right-of-way.		
29	State Equipment Fleet	39,503,200	29,200
30	State Equipment Fleet	39,503,200	39,474,000
31	Highways, Aviation and Facilities	180,964,900	137,499,300
32	The amounts allocated for highways and aviation shall lapse into the general fund on August		
33	31, 2025.		

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds

3 The amount appropriated by this appropriation includes the unexpended and unobligated
 4 balance on June 30, 2024, of general fund program receipts collected by the Department of
 5 Transportation and Public Facilities for collections related to the repair of damaged state
 6 highway infrastructure.

7	Abandoned Vehicle Removal	100,000
8	Statewide Contracted Snow	915,500
9	Removal	

10 It is the intent of the legislature that the Department prepare a plan to improve the timeliness
 11 of snow removal from roads and sidewalks and submit it to the Co-chairs of the Finance
 12 committees and the Legislative Finance Division in draft form by October 1st, 2024, and in a
 13 final version by December 20, 2024. The plan should not include increased reliance on
 14 contractors and should focus on use of Department staff.

15	Traffic Signal Management	2,389,100
16	Central Region Highways and	50,555,900
17	Aviation	
18	Hiring & Recruitment	1,273,800
19	Incentives for Central	
20	Region State Workforce	

21 It is the intent of the legislature that funding in this allocation be focused on hiring mechanics
 22 and operators to reach full capacity in Anchorage.

23	Northern Region Highways	88,834,400
24	and Aviation	

25 It is the intent of the legislature that the Department work with the owner companies of the
 26 Manh Cho mining project to establish an agreement for payment of highway maintenance and
 27 other costs resulting from the project.

28	Southcoast Region Highways	27,935,100
29	and Aviation	
30	Whittier Access and Tunnel	8,961,100

31 The amount allocated for Whittier Access and Tunnel includes the unexpended and
 32 unobligated balance on June 30, 2024, of the Whittier Tunnel toll receipts collected by the
 33 Department of Transportation and Public Facilities under AS 19.05.040(11).

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
3	International Airports	123,894,700	123,894,700
4	International Airport	4,174,000	
5	Systems Office		
6	Anchorage Airport	8,286,500	
7	Administration		
8	Anchorage Airport	31,268,800	
9	Facilities		
10	Anchorage Airport Field and	27,823,500	
11	Equipment Maintenance		
12	Anchorage Airport	9,076,200	
13	Operations		
14	Anchorage Airport Safety	17,042,900	
15	Fairbanks Airport	3,196,700	
16	Administration		
17	Fairbanks Airport	5,859,000	
18	Facilities		
19	Fairbanks Airport Field and	7,578,000	
20	Equipment Maintenance		
21	Fairbanks Airport	2,198,600	
22	Operations		
23	Fairbanks Airport Safety	7,390,500	
24	* * * * *	* * * * *	
25	* * * * * University of Alaska * * * * *		
26	* * * * *	* * * * *	
27	It is the intent of the legislature that the University of Alaska and University of Alaska		
28	Museum of the North honor and respect existing agreements with associated partners in		
29	Fairbanks by facilitating the return of the Childs Frick-Alaska Quaternary Mammal Collection		
30	from the American Museum of Natural History to Alaska, making materials available for		
31	further discovery and scientific advancement.		
32	University of Alaska	909,810,000	644,555,000 265,255,000
33	Budget Reductions/Additions	33,530,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	- Systemwide		
4	Systemwide Services	32,432,600	
5	Office of Information	18,530,300	
6	Technology		
7	Anchorage Campus	248,235,000	
8	Small Business Development	3,684,600	
9	Center		
10	Kenai Peninsula College	16,588,900	
11	Kodiak College	5,687,100	
12	Matanuska-Susitna College	13,577,100	
13	Prince William Sound	6,409,200	
14	College		
15	Fairbanks Campus	429,193,500	
16	Bristol Bay Campus	3,909,000	
17	Chukchi Campus	2,214,100	
18	College of Rural and	8,664,800	
19	Community Development		
20	Interior Alaska Campus	4,708,100	
21	Kuskokwim Campus	5,723,800	
22	Northwest Campus	4,705,300	
23	UAF Community and Technical	12,025,900	
24	College		
25	Education Trust of Alaska	5,669,900	
26	Juneau Campus	41,990,800	
27	Ketchikan Campus	5,040,500	
28	Sitka Campus	7,289,500	
29	*****		
30	***** Judiciary *****		
31	*****		
32	Alaska Court System	134,495,200	131,459,200
33	Appellate Courts	9,192,200	3,036,000

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Trial Courts	112,124,500	
4	It is the intent of the legislature that Judicial Officers take every reasonable action to work		
5	through the criminal case backlog with expediency.		
6	Administration and Support	13,178,500	
7	Therapeutic Courts	4,225,100	3,104,100
8	Therapeutic Courts	4,225,100	1,121,000
9	Commission on Judicial Conduct	521,600	521,600
10	Commission on Judicial	521,600	
11	Conduct		
12	Judicial Council	1,549,100	1,549,100
13	Judicial Council	1,549,100	
14		* * * * *	
15		* * * * * Legislature * * * * *	
16		* * * * *	
17	Budget and Audit Committee	18,094,700	18,094,700
18	Legislative Audit	7,336,000	
19	Legislative Finance	8,754,700	
20	Budget and Audit Committee	2,004,000	
21	Expenses		
22	Legislative Council	30,229,100	29,916,700
23	Administrative Services	7,937,300	
24	Council and Subcommittees	1,107,400	
25	Legal and Research Services	5,983,300	
26	Select Committee on Ethics	319,600	
27	Office of Victims' Rights	1,323,100	
28	Ombudsman	1,683,900	
29	Legislature State	1,630,500	
30	Facilities Rent		
31	Technology and Information	8,899,200	
32	Services Division		
33	Security Services	1,344,800	

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Legislative Operating Budget		35,496,800	35,476,800
4	Legislators' Salaries and	9,432,700		
5	Allowances			
6	Legislative Operating	11,937,200		
7	Budget			
8	Session Expenses	14,126,900		
9	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 2.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 2025 budget summary for the operating budget by funding source to the state agencies named and for the purposes set out in the new legislation for the fiscal year beginning July 1, 2024 and ending June 30, 2025, unless otherwise indicated. The appropriations in this section fund legislation assumed to have passed during the second session of the thirty-third legislature. If a measure listed in this section fails to pass and its substance is not incorporated in some other measure, or is vetoed by the governor, the appropriation for that measure shall be reduced accordingly.

Appropriation

HB 26 OFFICIAL LANG; COUNCIL FOR AK NATIVE LANG

Department of Commerce, Community and Economic Development

Community and Regional Affairs

Community and Regional Affairs

1004 Gen Fund -147,900

Department of Education and Early Development

Education Support and Admin Services

Executive Administration

1004 Gen Fund 173,400

HB 66 CONTROLLED SUB;HOMICIDE;CRIMES;SENTENCING

Department of Administration

Legal and Advocacy Services

Office of Public Advocacy

1004 Gen Fund 432,700

Public Defender Agency

1004 Gen Fund 686,800

Department of Corrections

Population Management

Institution Director's Office

1004 Gen Fund 375,000

Department of Law

Criminal Division

1	Criminal Justice Litigation	
2	1004 Gen Fund	490,500
3	HB 148 AK PERFORMANCE SCHOLARSHIP; ELIGIBILITY	
4	Department of Education and Early Development	
5	Education Support and Admin Services	
6	Student and School Achievement	
7	1004 Gen Fund	6,000
8	1151 VoTech Ed	960,700
9	Early Learning Coordination	
10	1004 Gen Fund	3,603,500
11	Alaska Commission on Postsecondary Education	
12	Program Administration & Operations	
13	1226 High Ed	47,200
14	Student Financial Aid Programs	
15	Alaska Performance Scholarship Awards	
16	1226 High Ed	2,264,000
17	Alaska Education Grants	
18	1226 High Ed	1,165,200
19	Department of Labor and Workforce Development	
20	Commissioner and Administrative Services	
21	Workforce Investment Board	
22	1151 VoTech Ed	11,769,100
23	Alaska Vocational Technical Center	
24	Alaska Vocational Technical Center	
25	1151 VoTech Ed	4,083,100
26	University of Alaska	
27	University of Alaska	
28	Budget Reductions/Additions - Systemwide	
29	1151 VoTech Ed	7,205,500
30	HB 149 NURSING: LICENSURE; MULTISTATE COMPACT	
31	Department of Commerce, Community and Economic Development	

1	Corporations, Business and Professional Licensing	
2	Corporations, Business and Professional Licensing	
3	1108 Stat Desig	43,400
4	HB 154 AK HOUSING FINANCE CORP: SUSTAIN ENERGY	
5	Department of Commerce, Community and Economic Development	
6	Alaska Energy Authority	
7	Alaska Energy Authority Rural Energy Assistance	
8	1007 I/A Rcpts	162,500
9	Alaska Industrial Development and Export Authority	
10	Alaska Industrial Development and Export Authority	
11	1007 I/A Rcpts	127,500
12	Department of Revenue	
13	Alaska Housing Finance Corporation	
14	AHFC Operations	
15	1002 Fed Rcpts	20,000,000
16	1004 Gen Fund	450,000
17	HB 155 ESTABLISH AK MILITARY AFFAIRS COMMISSION	
18	Office of the Governor	
19	Executive Operations	
20	Lieutenant Governor	
21	1004 Gen Fund	86,500
22	HB 159 REGISTER INTERIOR DESIGNERS	
23	Department of Commerce, Community and Economic Development	
24	Corporations, Business and Professional Licensing	
25	Corporations, Business and Professional Licensing	
26	1156 Rcpt Svcs	157,100
27	HB 193 INTERNET FOR SCHOOLS	
28	Department of Education and Early Development	
29	Education Support and Admin Services	
30	Broadband Assistance Grants	
31	1004 Gen Fund	25,381,000

1	HB 202 OPIOID OVERDOSE DRUGS IN SCHOOLS	
2	Department of Health	
3	Public Health	
4	Chronic Disease Prevention and Health Promotion	
5	1003 GF/Match	67,800
6	HB 257 COOK INLET SEISMIC DATA	
7	Department of Natural Resources	
8	Fire Suppression, Land & Water Resources	
9	Geological & Geophysical Surveys	
10	1004 Gen Fund	35,000
11	1005 GF/Prgm	-35,000
12	SB 22 PROCLAIM JUNETEENTH DAY A HOLIDAY	
13	Department of Corrections	
14	Administration and Support	
15	Office of the Commissioner	
16	1004 Gen Fund	534,300
17	Department of Education and Early Development	
18	Alaska State Libraries, Archives and Museums	
19	Museum Operations	
20	1004 Gen Fund	4,600
21	Department of Family and Community Services	
22	Departmental Support Services	
23	Administrative Services	
24	1004 Gen Fund	103,500
25	Department of Fish and Game	
26	Statewide Support Services	
27	Administrative Services	
28	1002 Fed Rcpts	14,200
29	1004 Gen Fund	64,800
30	1024 Fish/Game	4,600
31	Department of Health	

1	Public Health	
2	State Medical Examiner	
3	1004 Gen Fund	2,000
4	Department of Public Safety	
5	Alaska State Troopers	
6	Alaska State Trooper Detachments	
7	1004 Gen Fund	124,300
8	Department of Transportation and Public Facilities	
9	Administration and Support	
10	Commissioner's Office	
11	1004 Gen Fund	48,500
12	1027 IntAirport	56,500
13	SB 34 CITIZEN ADVISORY COMM ON FEDERAL AREAS	
14	Department of Natural Resources	
15	Administration & Support Services	
16	Office of Project Management & Permitting	
17	1004 Gen Fund	176,500
18	SB 74 PHYSICAL THERAPY LICENSURE COMPACT	
19	Department of Commerce, Community and Economic Development	
20	Corporations, Business and Professional Licensing	
21	Corporations, Business and Professional Licensing	
22	1156 Rcpt Svcs	117,500
23	SB 89 AGE FOR TOBACCO/NICOTINE/E-CIG; TAX E-CIG	
24	Department of Revenue	
25	Taxation and Treasury	
26	Tax Division	
27	1004 Gen Fund	6,100
28	1005 GF/Prgm	100,000
29	SB 91 TELEHEALTH: MULTIDISCIPLINARY CARE TEAM	
30	Department of Commerce, Community and Economic Development	
31	Corporations, Business and Professional Licensing	

1	Corporations, Business and Professional Licensing	
2	1156 Rcpt Svcs	159,300
3	SB 95 LIC. PLATES: SPECIALTY ORGS/PEACE OFFICER	
4	Department of Administration	
5	Motor Vehicles	
6	Motor Vehicles	
7	1005 GF/Prgm	266,000
8	SB 104 CIVIL LEGAL SERVICES FUND	
9	Department of Commerce, Community and Economic Development	
10	Community and Regional Affairs	
11	Community and Regional Affairs	
12	1221 Legal Serv	444,800
13	SB 151 MISSING/MURDERED INDIGENOUS PEOPLE;REPORT	
14	Department of Public Safety	
15	Alaska State Troopers	
16	Alaska State Trooper Detachments	
17	1004 Gen Fund	563,100
18	SB 154 MILITARY: BIDDER PREF PROGRAM, HELP DESK	
19	Department of Military and Veterans' Affairs	
20	Military and Veterans' Affairs	
21	Veterans' Services	
22	1004 Gen Fund	94,500
23	SB 170 EXTND SR BENEFITS; REPEAL LONGEVITY BONUS	
24	Department of Health	
25	Public Assistance	
26	Public Assistance Field Services	
27	1002 Fed Rcpts	69,000
28	1003 GF/Match	69,100
29	Quality Control	
30	1002 Fed Rcpts	70,800
31	1003 GF/Match	70,800

1	Senior Benefits Payment Program	
2	Senior Benefits Payment Program	
3	1004 Gen Fund	23,542,300
4	SB 205 AHFC AUTHORITY TO ACQUIRE BUILDING	
5	Department of Revenue	
6	Alaska Housing Finance Corporation	
7	AHFC Operations	
8	1002 Fed Rcpts	200,000
9	SB 217 INTEGRATED TRANSMISSION SYSTEMS	
10	Department of Commerce, Community and Economic Development	
11	Alaska Energy Authority	
12	Statewide Project Development, Alternative Energy and	
13	Efficiency	
14	1004 Gen Fund	943,500
15	Alaska Industrial Development and Export Authority	
16	Alaska Industrial Development and Export Authority	
17	1007 I/A Rcpts	343,500
18	Regulatory Commission of Alaska	
19	Regulatory Commission of Alaska	
20	1141 RCA Rcpts	68,000
21	SB 259 COMPENSATION FOR CERTAIN STATE EMPLOYEES	
22	Department of Administration	
23	Agency Unallocated	
24	Agency Unallocated Appropriation	
25	1004 Gen Fund	3,078,000
26	1005 GF/Prgm	94,700
27	1007 I/A Rcpts	332,400
28	1017 Group Ben	34,500
29	1023 FICA Acct	500
30	1029 PERS Trust	51,000
31	1034 Teach Ret	18,600

1	1042 Jud Retire	200
2	1045 Nat Guard	1,000
3	1081 Info Svc	137,200
4	Department of Commerce, Community and Economic Development	
5	Agency Unallocated	
6	Agency Unallocated Appropriation	
7	1002 Fed Rcpts	18,600
8	1003 GF/Match	2,700
9	1004 Gen Fund	769,000
10	1005 GF/Prgm	37,000
11	1007 I/A Rcpts	808,400
12	1036 Cm Fish Ln	14,000
13	1040 Real Est	1,400
14	1061 CIP Rcpts	145,200
15	1070 FishEn RLF	2,000
16	1074 Bulk Fuel	200
17	1102 AIDEA Rcpt	436,000
18	1108 Stat Desig	231,000
19	1141 RCA Rcpts	232,800
20	1156 Rcpt Svcs	167,300
21	1162 AOGCC Ret	435,100
22	1164 Rural Dev	200
23	1170 SBED RLF	200
24	1235 AGDC-LNG	125,100
25	Department of Corrections	
26	Agency Unallocated	
27	Agency Unallocated Appropriation	
28	1004 Gen Fund	336,600
29	1007 I/A Rcpts	24,500
30	Department of Education and Early Development	
31	Agencywide Unallocated	

1	Agencywide Unallocated	
2	1002 Fed Rcpts	25,300
3	1003 GF/Match	23,100
4	1004 Gen Fund	188,700
5	1005 GF/Prgm	14,700
6	1007 I/A Rcpts	536,300
7	1108 Stat Desig	3,400
8	Department of Environmental Conservation	
9	Agency Unallocated	
10	Agency Unallocated Appropriation	
11	1002 Fed Rcpts	30,800
12	1003 GF/Match	7,900
13	1004 Gen Fund	70,400
14	1005 GF/Prgm	3,400
15	1052 Oil/Haz Fd	21,200
16	1093 Clean Air	6,800
17	1166 Vessel Com	700
18	1230 CleanAdmin	200
19	1231 DrinkAdmin	200
20	Department of Family and Community Services	
21	Agency Unallocated	
22	Agency Unallocated	
23	1002 Fed Rcpts	56,700
24	1003 GF/Match	120,000
25	1004 Gen Fund	67,400
26	1005 GF/Prgm	54,800
27	1007 I/A Rcpts	156,900
28	1108 Stat Desig	78,500
29	Department of Fish and Game	
30	Agency Unallocated	
31	Agency Unallocated	

1	1004 Gen Fund	41,200
2	1005 GF/Prgm	16,800
3	1007 I/A Rcpts	82,800
4	1024 Fish/Game	28,500
5	1201 CFEC Rcpts	204,700
6	Office of the Governor	
7	Agency Unallocated	
8	Agency Unallocated Appropriation	
9	1002 Fed Rcpts	8,600
10	1004 Gen Fund	1,594,000
11	1061 CIP Rcpts	26,000
12	Department of Health	
13	Agency Unallocated	
14	Agency Unallocated Appropriation	
15	1002 Fed Rcpts	232,900
16	1003 GF/Match	174,300
17	1004 Gen Fund	90,200
18	1007 I/A Rcpts	71,600
19	1061 CIP Rcpts	72,200
20	1108 Stat Desig	1,000
21	Department of Labor and Workforce Development	
22	Agency Unallocated	
23	Agency Unallocated Appropriation	
24	1002 Fed Rcpts	42,300
25	1003 GF/Match	9,400
26	1004 Gen Fund	58,500
27	1005 GF/Prgm	1,200
28	1007 I/A Rcpts	70,000
29	1031 Sec Injury	3,400
30	1032 Fish Fund	2,000
31	1157 Wrkrs Safe	35,600

1	1172 Bldg Safe	3,600
2	Department of Law	
3	Agency Unallocated	
4	Agency Unallocated	
5	1002 Fed Rcpts	67,700
6	1003 GF/Match	13,200
7	1004 Gen Fund	3,457,000
8	1007 I/A Rcpts	1,424,500
9	1055 IA/OIL HAZ	30,400
10	1105 PF Gross	96,400
11	1108 Stat Desig	16,400
12	1141 RCA Rcpts	35,600
13	Department of Military and Veterans' Affairs	
14	Agency Unallocated	
15	Agency Unallocated Appropriation	
16	1002 Fed Rcpts	16,800
17	1003 GF/Match	38,900
18	1004 Gen Fund	73,900
19	1061 CIP Rcpts	8,200
20	1101 AAC Fund	2,700
21	Department of Natural Resources	
22	Agency Unallocated	
23	Agency Unallocated Appropriation	
24	1002 Fed Rcpts	700
25	1004 Gen Fund	427,400
26	1005 GF/Prgm	79,100
27	1007 I/A Rcpts	53,500
28	1018 EVOS Civil	1,900
29	1021 Agric RLF	4,600
30	1061 CIP Rcpts	4,100
31	1105 PF Gross	252,300

1	1108 Stat Desig	82,600
2	1153 State Land	6,800
3	1236 AK LNG I/A	4,200
4	Department of Public Safety	
5	Agency Unallocated	
6	Agency Unallocated	
7	1002 Fed Rcpts	35,700
8	1004 Gen Fund	158,000
9	1005 GF/Prgm	18,900
10	1007 I/A Rcpts	5,500
11	1220 Crime VCF	14,900
12	Department of Revenue	
13	Agency Unallocated	
14	Agency Unallocated Appropriation	
15	1002 Fed Rcpts	1,138,000
16	1003 GF/Match	8,300
17	1004 Gen Fund	225,100
18	1007 I/A Rcpts	525,700
19	1016 CSSD Fed	2,400
20	1017 Group Ben	6,600
21	1027 IntAirport	6,800
22	1050 PFD Fund	15,500
23	1061 CIP Rcpts	163,500
24	1066 Pub School	28,400
25	1103 AHFC Rcpts	1,830,800
26	1104 AMBB Rcpts	16,400
27	1105 PF Gross	1,459,700
28	1133 CSSD Admin	18,300
29	1226 High Ed	13,300
30	Department of Transportation and Public Facilities	
31	Agency Unallocated	

1	Agency Unallocated Appropriation	
2	1004 Gen Fund	158,800
3	1005 GF/Prgm	9,300
4	1026 HwyCapital	4,800
5	1027 IntAirport	68,800
6	1061 CIP Rcpts	217,800
7	1076 Marine Hwy	5,400
8	1244 AirptRcpts	1,800
9	Judiciary	
10	Judiciary Unallocated	
11	Agency Unallocated	
12	1004 Gen Fund	7,842,100
13	Legislature	
14	Legislature Unallocated	
15	Agency Unallocated Appropriation	
16	1004 Gen Fund	5,119,000
17	SCR 10 JOINT LEGIS SEAFOOD INDUSTRY TASK FORCE	
18	Legislature	
19	Legislative Council	
20	Council and Subcommittees	
21	1004 Gen Fund	50,000
22	*** Total New Legislation Funding ***	145,094,800
23	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 * **Sec. 3.** The following sets out the funding by agency for the appropriations made in sec. 1
 2 and sec. 2 of this Act.

			New	
	Funding Source	Operating	Legislation	Total
3				
4				
5	Department of Administration			
6	1002 Federal Receipts	586,300	0	586,300
7	1003 General Fund Match	250,000	0	250,000
8	1004 Unrestricted General Fund	86,153,500	4,197,500	90,351,000
9	Receipts			
10	1005 General Fund/Program Receipts	33,403,400	360,700	33,764,100
11	1007 Interagency Receipts	80,215,300	332,400	80,547,700
12	1017 Group Health and Life Benefits	42,850,400	34,500	42,884,900
13	Fund			
14	1023 FICA Administration Fund Account	218,300	500	218,800
15	1029 Public Employees Retirement	10,110,900	51,000	10,161,900
16	Trust Fund			
17	1033 Surplus Federal Property	687,900	0	687,900
18	Revolving Fund			
19	1034 Teachers Retirement Trust Fund	3,886,800	18,600	3,905,400
20	1042 Judicial Retirement System	123,400	200	123,600
21	1045 National Guard & Naval Militia	293,900	1,000	294,900
22	Retirement System			
23	1081 Information Services Fund	63,251,700	137,200	63,388,900
24	*** Total Agency Funding ***	322,031,800	5,133,600	327,165,400
25	Department of Commerce, Community and Economic Development			
26	1002 Federal Receipts	43,015,900	18,600	43,034,500
27	1003 General Fund Match	1,261,700	2,700	1,264,400
28	1004 Unrestricted General Fund	28,670,100	1,564,600	30,234,700
29	Receipts			
30	1005 General Fund/Program Receipts	11,506,200	37,000	11,543,200
31	1007 Interagency Receipts	24,239,500	1,441,900	25,681,400

			New		
			Operating	Legislation	Total
1					
2					
3	1036	Commercial Fishing Loan Fund	4,946,000	14,000	4,960,000
4	1040	Real Estate Recovery Fund	309,900	1,400	311,300
5	1061	Capital Improvement Project	13,932,100	145,200	14,077,300
6		Receipts			
7	1062	Power Project Loan Fund	996,400	0	996,400
8	1070	Fisheries Enhancement Revolving	699,100	2,000	701,100
9		Loan Fund			
10	1074	Bulk Fuel Revolving Loan Fund	63,100	200	63,300
11	1102	Alaska Industrial Development &	9,234,400	436,000	9,670,400
12		Export Authority Receipts			
13	1107	Alaska Energy Authority	1,199,000	0	1,199,000
14		Corporate Receipts			
15	1108	Statutory Designated Program	16,591,400	274,400	16,865,800
16		Receipts			
17	1141	Regulatory Commission of Alaska	10,434,900	300,800	10,735,700
18		Receipts			
19	1156	Receipt Supported Services	25,169,500	601,200	25,770,700
20	1162	Alaska Oil & Gas Conservation	8,489,000	435,100	8,924,100
21		Commission Receipts			
22	1164	Rural Development Initiative	66,300	200	66,500
23		Fund			
24	1169	Power Cost Equalization	615,700	0	615,700
25		Endowment Fund			
26	1170	Small Business Economic	62,800	200	63,000
27		Development Revolving Loan Fund			
28	1202	Anatomical Gift Awareness Fund	80,000	0	80,000
29	1210	Renewable Energy Grant Fund	1,401,200	0	1,401,200
30	1221	Civil Legal Services Fund	296,500	444,800	741,300
31	1223	Commercial Charter Fisheries RLF	21,300	0	21,300
32	1224	Mariculture Revolving Loan Fund	21,700	0	21,700
33	1227	Alaska Microloan Revolving Loan	10,600	0	10,600

			New	
		Operating	Legislation	Total
1				
2				
3	Fund			
4	1235 Alaska Liquefied Natural Gas	3,086,100	125,100	3,211,200
5	Project Fund			
6	*** Total Agency Funding ***	206,420,400	5,845,400	212,265,800
7	Department of Corrections			
8	1002 Federal Receipts	16,249,700	0	16,249,700
9	1004 Unrestricted General Fund	405,481,600	1,245,900	406,727,500
10	Receipts			
11	1005 General Fund/Program Receipts	6,222,100	0	6,222,100
12	1007 Interagency Receipts	1,754,400	24,500	1,778,900
13	1171 Restorative Justice Account	7,831,600	0	7,831,600
14	*** Total Agency Funding ***	437,539,400	1,270,400	438,809,800
15	Department of Education and Early Development			
16	1002 Federal Receipts	249,239,500	25,300	249,264,800
17	1003 General Fund Match	1,302,000	23,100	1,325,100
18	1004 Unrestricted General Fund	82,979,800	29,357,200	112,337,000
19	Receipts			
20	1005 General Fund/Program Receipts	2,051,000	14,700	2,065,700
21	1007 Interagency Receipts	24,117,800	536,300	24,654,100
22	1014 Donated Commodity/Handling Fee	520,800	0	520,800
23	Account			
24	1043 Federal Impact Aid for K-12	20,791,000	0	20,791,000
25	Schools			
26	1106 Alaska Student Loan Corporation	9,800,200	0	9,800,200
27	Receipts			
28	1108 Statutory Designated Program	2,797,600	3,400	2,801,000
29	Receipts			
30	1145 Art in Public Places Fund	30,000	0	30,000
31	1151 Technical Vocational Education	0	960,700	960,700
32	Program Account			
33	1226 Alaska Higher Education	23,248,000	3,476,400	26,724,400

			New		
			Operating	Legislation	Total
1					
2					
3		Investment Fund			
4		*** Total Agency Funding ***	416,877,700	34,397,100	451,274,800
5		Department of Environmental Conservation			
6	1002	Federal Receipts	42,372,400	30,800	42,403,200
7	1003	General Fund Match	6,296,200	7,900	6,304,100
8	1004	Unrestricted General Fund	16,361,600	70,400	16,432,000
9		Receipts			
10	1005	General Fund/Program Receipts	8,293,800	3,400	8,297,200
11	1007	Interagency Receipts	1,615,000	0	1,615,000
12	1018	Exxon Valdez Oil Spill Trust--	6,900	0	6,900
13		Civil			
14	1052	Oil/Hazardous Release Prevention	15,171,700	21,200	15,192,900
15		& Response Fund			
16	1055	Interagency/Oil & Hazardous	429,200	0	429,200
17		Waste			
18	1061	Capital Improvement Project	5,974,700	0	5,974,700
19		Receipts			
20	1093	Clean Air Protection Fund	7,453,700	6,800	7,460,500
21	1108	Statutory Designated Program	45,000	0	45,000
22		Receipts			
23	1166	Commercial Passenger Vessel	1,594,100	700	1,594,800
24		Environmental Compliance Fund			
25	1205	Berth Fees for the Ocean Ranger	2,111,200	0	2,111,200
26		Program			
27	1230	Alaska Clean Water	1,035,000	200	1,035,200
28		Administrative Fund			
29	1231	Alaska Drinking Water	1,028,700	200	1,028,900
30		Administrative Fund			
31	1236	Alaska Liquefied Natural Gas	10,500	0	10,500
32		Project Fund I/A			
33		*** Total Agency Funding ***	109,799,700	141,600	109,941,300

			New		
			Operating	Legislation	Total
3	Department of Family and Community Services				
4	1002	Federal Receipts	85,717,900	56,700	85,774,600
5	1003	General Fund Match	90,072,900	120,000	90,192,900
6	1004	Unrestricted General Fund	140,079,100	170,900	140,250,000
7		Receipts			
8	1005	General Fund/Program Receipts	30,316,300	54,800	30,371,100
9	1007	Interagency Receipts	89,799,500	156,900	89,956,400
10	1061	Capital Improvement Project	735,900	0	735,900
11		Receipts			
12	1108	Statutory Designated Program	15,070,800	78,500	15,149,300
13		Receipts			
14	*** Total Agency Funding ***		451,792,400	637,800	452,430,200
15	Department of Fish and Game				
16	1002	Federal Receipts	91,276,200	14,200	91,290,400
17	1003	General Fund Match	1,219,900	0	1,219,900
18	1004	Unrestricted General Fund	69,779,200	106,000	69,885,200
19		Receipts			
20	1005	General Fund/Program Receipts	2,564,900	16,800	2,581,700
21	1007	Interagency Receipts	18,782,700	82,800	18,865,500
22	1018	Exxon Valdez Oil Spill Trust--	2,578,900	0	2,578,900
23		Civil			
24	1024	Fish and Game Fund	41,240,200	33,100	41,273,300
25	1055	Interagency/Oil & Hazardous	119,400	0	119,400
26		Waste			
27	1061	Capital Improvement Project	5,886,400	0	5,886,400
28		Receipts			
29	1108	Statutory Designated Program	9,238,800	0	9,238,800
30		Receipts			
31	1109	Test Fisheries Receipts	3,623,200	0	3,623,200
32	1201	Commercial Fisheries Entry	6,759,000	204,700	6,963,700
33		Commission Receipts			

			New	
		Operating	Legislation	Total
1				
2				
3	*** Total Agency Funding ***	253,068,800	457,600	253,526,400
4	Office of the Governor			
5	1002 Federal Receipts	137,200	8,600	145,800
6	1004 Unrestricted General Fund	28,519,800	1,680,500	30,200,300
7	Receipts			
8	1061 Capital Improvement Project	390,600	26,000	416,600
9	Receipts			
10	*** Total Agency Funding ***	29,047,600	1,715,100	30,762,700
11	Department of Health			
12	1002 Federal Receipts	2,348,084,200	372,700	2,348,456,900
13	1003 General Fund Match	800,264,500	382,000	800,646,500
14	1004 Unrestricted General Fund	77,767,900	23,634,500	101,402,400
15	Receipts			
16	1005 General Fund/Program Receipts	13,442,800	0	13,442,800
17	1007 Interagency Receipts	46,591,000	71,600	46,662,600
18	1050 Permanent Fund Dividend Fund	17,791,500	0	17,791,500
19	1061 Capital Improvement Project	2,297,400	72,200	2,369,600
20	Receipts			
21	1108 Statutory Designated Program	33,586,100	1,000	33,587,100
22	Receipts			
23	1168 Tobacco Use Education and	6,440,700	0	6,440,700
24	Cessation Fund			
25	1171 Restorative Justice Account	297,400	0	297,400
26	1247 Medicaid Monetary Recoveries	219,800	0	219,800
27	*** Total Agency Funding ***	3,346,783,300	24,534,000	3,371,317,300
28	Department of Labor and Workforce Development			
29	1002 Federal Receipts	93,705,200	42,300	93,747,500
30	1003 General Fund Match	8,722,000	9,400	8,731,400
31	1004 Unrestricted General Fund	13,795,000	58,500	13,853,500
32	Receipts			
33	1005 General Fund/Program Receipts	5,982,800	1,200	5,984,000

			New		
			Operating	Legislation	Total
1					
2					
3	1007	Interagency Receipts	18,268,600	70,000	18,338,600
4	1031	Second Injury Fund Reserve	2,884,300	3,400	2,887,700
5		Account			
6	1032	Fishermen's Fund	1,447,900	2,000	1,449,900
7	1049	Training and Building Fund	815,500	0	815,500
8	1054	Employment Assistance and	9,770,400	0	9,770,400
9		Training Program Account			
10	1061	Capital Improvement Project	99,800	0	99,800
11		Receipts			
12	1108	Statutory Designated Program	1,534,400	0	1,534,400
13		Receipts			
14	1117	Randolph Sheppard Small Business	124,200	0	124,200
15		Fund			
16	1151	Technical Vocational Education	617,300	15,852,200	16,469,500
17		Program Account			
18	1157	Workers Safety and Compensation	7,872,100	35,600	7,907,700
19		Administration Account			
20	1172	Building Safety Account	2,125,000	3,600	2,128,600
21	1203	Workers' Compensation Benefits	794,300	0	794,300
22		Guaranty Fund			
23	1237	Voc Rehab Small Business	140,000	0	140,000
24		Enterprise Revolving Fund			
25	***	Total Agency Funding ***	168,698,800	16,078,200	184,777,000
26	Department of Law				
27	1002	Federal Receipts	2,317,500	67,700	2,385,200
28	1003	General Fund Match	605,400	13,200	618,600
29	1004	Unrestricted General Fund	74,557,700	3,947,500	78,505,200
30		Receipts			
31	1005	General Fund/Program Receipts	196,300	0	196,300
32	1007	Interagency Receipts	29,254,400	1,424,500	30,678,900
33	1055	Interagency/Oil & Hazardous	543,900	30,400	574,300

			New	
		Operating	Legislation	Total
1				
2				
3	Waste			
4	1061 Capital Improvement Project	506,500	0	506,500
5	Receipts			
6	1105 Permanent Fund Corporation Gross	2,968,400	96,400	3,064,800
7	Receipts			
8	1108 Statutory Designated Program	1,970,500	16,400	1,986,900
9	Receipts			
10	1141 Regulatory Commission of Alaska	2,658,200	35,600	2,693,800
11	Receipts			
12	1168 Tobacco Use Education and	115,400	0	115,400
13	Cessation Fund			
14	*** Total Agency Funding ***	115,694,200	5,631,700	121,325,900
15	Department of Military and Veterans' Affairs			
16	1002 Federal Receipts	35,076,100	16,800	35,092,900
17	1003 General Fund Match	9,032,900	38,900	9,071,800
18	1004 Unrestricted General Fund	8,551,500	168,400	8,719,900
19	Receipts			
20	1005 General Fund/Program Receipts	28,500	0	28,500
21	1007 Interagency Receipts	5,850,400	0	5,850,400
22	1061 Capital Improvement Project	3,379,100	8,200	3,387,300
23	Receipts			
24	1101 Alaska Aerospace Corporation	2,888,200	2,700	2,890,900
25	Fund			
26	1108 Statutory Designated Program	635,100	0	635,100
27	Receipts			
28	*** Total Agency Funding ***	65,441,800	235,000	65,676,800
29	Department of Natural Resources			
30	1002 Federal Receipts	15,300,700	700	15,301,400
31	1003 General Fund Match	877,900	0	877,900
32	1004 Unrestricted General Fund	65,725,800	638,900	66,364,700
33	Receipts			

			New		
			Operating	Legislation	Total
1					
2					
3	1005	General Fund/Program Receipts	34,705,700	44,100	34,749,800
4	1007	Interagency Receipts	8,078,900	53,500	8,132,400
5	1018	Exxon Valdez Oil Spill Trust--	170,700	1,900	172,600
6		Civil			
7	1021	Agricultural Revolving Loan Fund	312,400	4,600	317,000
8	1055	Interagency/Oil & Hazardous	50,200	0	50,200
9		Waste			
10	1061	Capital Improvement Project	8,228,600	4,100	8,232,700
11		Receipts			
12	1105	Permanent Fund Corporation Gross	6,986,000	252,300	7,238,300
13		Receipts			
14	1108	Statutory Designated Program	12,076,900	82,600	12,159,500
15		Receipts			
16	1153	State Land Disposal Income Fund	5,574,400	6,800	5,581,200
17	1154	Shore Fisheries Development	512,100	0	512,100
18		Lease Program			
19	1155	Timber Sale Receipts	1,130,500	0	1,130,500
20	1200	Vehicle Rental Tax Receipts	6,444,100	0	6,444,100
21	1236	Alaska Liquefied Natural Gas	543,300	4,200	547,500
22		Project Fund I/A			
23		*** Total Agency Funding ***	166,718,200	1,093,700	167,811,900
24		Department of Public Safety			
25	1002	Federal Receipts	40,938,400	35,700	40,974,100
26	1004	Unrestricted General Fund	261,608,500	845,400	262,453,900
27		Receipts			
28	1005	General Fund/Program Receipts	7,532,000	18,900	7,550,900
29	1007	Interagency Receipts	10,039,500	5,500	10,045,000
30	1061	Capital Improvement Project	2,449,300	0	2,449,300
31		Receipts			
32	1108	Statutory Designated Program	204,400	0	204,400
33		Receipts			

			New		
			Operating	Legislation	Total
1					
2					
3	1171	Restorative Justice Account	297,400	0	297,400
4	1220	Crime Victim Compensation Fund	1,189,600	14,900	1,204,500
5	*** Total Agency Funding ***		324,259,100	920,400	325,179,500
6	Department of Revenue				
7	1002	Federal Receipts	86,871,800	21,338,000	108,209,800
8	1003	General Fund Match	8,170,800	8,300	8,179,100
9	1004	Unrestricted General Fund	23,647,400	681,200	24,328,600
10		Receipts			
11	1005	General Fund/Program Receipts	2,150,100	100,000	2,250,100
12	1007	Interagency Receipts	12,164,200	525,700	12,689,900
13	1016	CSSD Federal Incentive Payments	1,896,600	2,400	1,899,000
14	1017	Group Health and Life Benefits	21,861,100	6,600	21,867,700
15		Fund			
16	1027	International Airports Revenue	202,100	6,800	208,900
17		Fund			
18	1029	Public Employees Retirement	16,072,600	0	16,072,600
19		Trust Fund			
20	1034	Teachers Retirement Trust Fund	7,461,800	0	7,461,800
21	1042	Judicial Retirement System	346,300	0	346,300
22	1045	National Guard & Naval Militia	241,000	0	241,000
23		Retirement System			
24	1050	Permanent Fund Dividend Fund	9,313,000	15,500	9,328,500
25	1061	Capital Improvement Project	2,745,400	163,500	2,908,900
26		Receipts			
27	1066	Public School Trust Fund	875,600	28,400	904,000
28	1103	Alaska Housing Finance	36,608,600	1,830,800	38,439,400
29		Corporation Receipts			
30	1104	Alaska Municipal Bond Bank	1,280,500	16,400	1,296,900
31		Receipts			
32	1105	Permanent Fund Corporation Gross	225,204,500	1,459,700	226,664,200
33		Receipts			

			New	
			Operating	Legislation
				Total
1				
2				
3	1108	Statutory Designated Program	105,000	0
4		Receipts		105,000
5	1133	CSSD Administrative Cost	819,900	18,300
6		Reimbursement		838,200
7	1226	Alaska Higher Education	348,500	13,300
8		Investment Fund		361,800
9	1256	Education Endowment Fund	1,100	0
10		*** Total Agency Funding ***	458,387,900	26,214,900
				484,602,800
11	Department of Transportation and Public Facilities			
12	1002	Federal Receipts	2,719,300	0
13	1004	Unrestricted General Fund	123,619,800	207,300
14		Receipts		123,827,100
15	1005	General Fund/Program Receipts	6,196,500	9,300
16	1007	Interagency Receipts	60,642,300	0
17	1026	Highways Equipment Working	40,371,500	4,800
18		Capital Fund		40,376,300
19	1027	International Airports Revenue	124,681,400	125,300
20		Fund		124,806,700
21	1061	Capital Improvement Project	197,665,500	217,800
22		Receipts		197,883,300
23	1076	Alaska Marine Highway System	2,079,700	5,400
24		Fund		2,085,100
25	1108	Statutory Designated Program	8,798,800	0
26		Receipts		8,798,800
27	1147	Public Building Fund	15,755,600	0
28	1200	Vehicle Rental Tax Receipts	6,598,300	0
29	1214	Whittier Tunnel Toll Receipts	1,821,300	0
30	1215	Unified Carrier Registration	806,100	0
31		Receipts		806,100
32	1232	In-State Natural Gas Pipeline	34,400	0
33		Fund--Interagency		34,400

			New		
		Operating	Legislation	Total	
1					
2					
3	1239	Aviation Fuel Tax Account	4,854,000	0	4,854,000
4	1244	Rural Airport Receipts	8,354,400	1,800	8,356,200
5	1245	Rural Airport Receipts I/A	276,700	0	276,700
6	1249	Motor Fuel Tax Receipts	36,769,700	0	36,769,700
7	***	Total Agency Funding ***	642,045,300	571,700	642,617,000
8	University of Alaska				
9	1002	Federal Receipts	191,837,000	0	191,837,000
10	1003	General Fund Match	4,777,300	0	4,777,300
11	1004	Unrestricted General Fund	325,721,600	0	325,721,600
12		Receipts			
13	1007	Interagency Receipts	11,116,000	0	11,116,000
14	1048	University of Alaska Restricted	314,055,100	0	314,055,100
15		Receipts			
16	1061	Capital Improvement Project	4,181,000	0	4,181,000
17		Receipts			
18	1151	Technical Vocational Education	0	7,205,500	7,205,500
19		Program Account			
20	1174	University of Alaska Intra-	58,121,000	0	58,121,000
21		Agency Transfers			
22	1234	Special License Plates Receipts	1,000	0	1,000
23	***	Total Agency Funding ***	909,810,000	7,205,500	917,015,500
24	Judiciary				
25	1002	Federal Receipts	1,466,000	0	1,466,000
26	1004	Unrestricted General Fund	126,047,700	7,842,100	133,889,800
27		Receipts			
28	1007	Interagency Receipts	2,016,700	0	2,016,700
29	1108	Statutory Designated Program	335,000	0	335,000
30		Receipts			
31	1133	CSSD Administrative Cost	339,300	0	339,300
32		Reimbursement			
33	1271	ARPA Revenue Replacement	10,586,300	0	10,586,300

		New	
		Operating	Legislation
			Total
1			
2			
3	*** Total Agency Funding ***	140,791,000	7,842,100
4	Legislature		148,633,100
5	1004 Unrestricted General Fund	82,848,300	5,169,000
6	Receipts		88,017,300
7	1005 General Fund/Program Receipts	639,900	0
8	1007 Interagency Receipts	35,000	0
9	1171 Restorative Justice Account	297,400	0
10	*** Total Agency Funding ***	83,820,600	5,169,000
11	* * * * * Total Budget * * * * *	8,649,028,000	145,094,800
12			8,794,122,800
	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)		

* **Sec. 4.** The following sets out the statewide funding for the appropriations made in sec. 1 and sec. 2 of this Act.

Funding Source	Operating	New Legislation	Total
Unrestricted General			
1003 General Fund Match	932,853,500	605,500	933,459,000
1004 Unrestricted General Fund Receipts	2,041,915,900	81,585,800	2,123,501,700
1271 ARPA Revenue Replacement	10,586,300	0	10,586,300
*** Total Unrestricted General ***	2,985,355,700	82,191,300	3,067,547,000
Designated General			
1005 General Fund/Program Receipts	165,232,300	660,900	165,893,200
1021 Agricultural Revolving Loan Fund	312,400	4,600	317,000
1031 Second Injury Fund Reserve Account	2,884,300	3,400	2,887,700
1032 Fishermen's Fund	1,447,900	2,000	1,449,900
1036 Commercial Fishing Loan Fund	4,946,000	14,000	4,960,000
1040 Real Estate Recovery Fund	309,900	1,400	311,300
1048 University of Alaska Restricted Receipts	314,055,100	0	314,055,100
1049 Training and Building Fund	815,500	0	815,500
1052 Oil/Hazardous Release Prevention & Response Fund	15,171,700	21,200	15,192,900
1054 Employment Assistance and Training Program Account	9,770,400	0	9,770,400
1062 Power Project Loan Fund	996,400	0	996,400
1070 Fisheries Enhancement Revolving Loan Fund	699,100	2,000	701,100
1074 Bulk Fuel Revolving Loan Fund	63,100	200	63,300
1076 Alaska Marine Highway System Fund	2,079,700	5,400	2,085,100

			New		
			Operating	Legislation	Total
1					
2					
3	1109	Test Fisheries Receipts	3,623,200	0	3,623,200
4	1141	Regulatory Commission of Alaska	13,093,100	336,400	13,429,500
5		Receipts			
6	1151	Technical Vocational Education	617,300	24,018,400	24,635,700
7		Program Account			
8	1153	State Land Disposal Income Fund	5,574,400	6,800	5,581,200
9	1154	Shore Fisheries Development	512,100	0	512,100
10		Lease Program			
11	1155	Timber Sale Receipts	1,130,500	0	1,130,500
12	1156	Receipt Supported Services	25,169,500	601,200	25,770,700
13	1157	Workers Safety and Compensation	7,872,100	35,600	7,907,700
14		Administration Account			
15	1162	Alaska Oil & Gas Conservation	8,489,000	435,100	8,924,100
16		Commission Receipts			
17	1164	Rural Development Initiative	66,300	200	66,500
18		Fund			
19	1168	Tobacco Use Education and	6,556,100	0	6,556,100
20		Cessation Fund			
21	1169	Power Cost Equalization	615,700	0	615,700
22		Endowment Fund			
23	1170	Small Business Economic	62,800	200	63,000
24		Development Revolving Loan Fund			
25	1172	Building Safety Account	2,125,000	3,600	2,128,600
26	1200	Vehicle Rental Tax Receipts	13,042,400	0	13,042,400
27	1201	Commercial Fisheries Entry	6,759,000	204,700	6,963,700
28		Commission Receipts			
29	1202	Anatomical Gift Awareness Fund	80,000	0	80,000
30	1203	Workers' Compensation Benefits	794,300	0	794,300
31		Guaranty Fund			
32	1210	Renewable Energy Grant Fund	1,401,200	0	1,401,200
33	1221	Civil Legal Services Fund	296,500	444,800	741,300

			New		
			Operating	Legislation	Total
1					
2					
3	1223	Commercial Charter Fisheries RLF	21,300	0	21,300
4	1224	Mariculture Revolving Loan Fund	21,700	0	21,700
5	1226	Alaska Higher Education	23,596,500	3,489,700	27,086,200
6		Investment Fund			
7	1227	Alaska Microloan Revolving Loan	10,600	0	10,600
8		Fund			
9	1234	Special License Plates Receipts	1,000	0	1,000
10	1237	Voc Rehab Small Business	140,000	0	140,000
11		Enterprise Revolving Fund			
12	1247	Medicaid Monetary Recoveries	219,800	0	219,800
13	1249	Motor Fuel Tax Receipts	36,769,700	0	36,769,700
14	***	Total Designated General ***	677,444,900	30,291,800	707,736,700
15	Other Non-Duplicated				
16	1017	Group Health and Life Benefits	64,711,500	41,100	64,752,600
17		Fund			
18	1018	Exxon Valdez Oil Spill Trust--	2,756,500	1,900	2,758,400
19		Civil			
20	1023	FICA Administration Fund Account	218,300	500	218,800
21	1024	Fish and Game Fund	41,240,200	33,100	41,273,300
22	1027	International Airports Revenue	124,883,500	132,100	125,015,600
23		Fund			
24	1029	Public Employees Retirement	26,183,500	51,000	26,234,500
25		Trust Fund			
26	1034	Teachers Retirement Trust Fund	11,348,600	18,600	11,367,200
27	1042	Judicial Retirement System	469,700	200	469,900
28	1045	National Guard & Naval Militia	534,900	1,000	535,900
29		Retirement System			
30	1066	Public School Trust Fund	875,600	28,400	904,000
31	1093	Clean Air Protection Fund	7,453,700	6,800	7,460,500
32	1101	Alaska Aerospace Corporation	2,888,200	2,700	2,890,900
33		Fund			

			New		
			Operating	Legislation	Total
1					
2					
3	1102	Alaska Industrial Development &	9,234,400	436,000	9,670,400
4		Export Authority Receipts			
5	1103	Alaska Housing Finance	36,608,600	1,830,800	38,439,400
6		Corporation Receipts			
7	1104	Alaska Municipal Bond Bank	1,280,500	16,400	1,296,900
8		Receipts			
9	1105	Permanent Fund Corporation Gross	235,158,900	1,808,400	236,967,300
10		Receipts			
11	1106	Alaska Student Loan Corporation	9,800,200	0	9,800,200
12		Receipts			
13	1107	Alaska Energy Authority	1,199,000	0	1,199,000
14		Corporate Receipts			
15	1108	Statutory Designated Program	102,989,800	456,300	103,446,100
16		Receipts			
17	1117	Randolph Sheppard Small Business	124,200	0	124,200
18		Fund			
19	1166	Commercial Passenger Vessel	1,594,100	700	1,594,800
20		Environmental Compliance Fund			
21	1205	Berth Fees for the Ocean Ranger	2,111,200	0	2,111,200
22		Program			
23	1214	Whittier Tunnel Toll Receipts	1,821,300	0	1,821,300
24	1215	Unified Carrier Registration	806,100	0	806,100
25		Receipts			
26	1230	Alaska Clean Water	1,035,000	200	1,035,200
27		Administrative Fund			
28	1231	Alaska Drinking Water	1,028,700	200	1,028,900
29		Administrative Fund			
30	1239	Aviation Fuel Tax Account	4,854,000	0	4,854,000
31	1244	Rural Airport Receipts	8,354,400	1,800	8,356,200
32	1256	Education Endowment Fund	1,100	0	1,100
33	***	Total Other Non-Duplicated ***	701,565,700	4,868,200	706,433,900

			New		
			Operating	Legislation	Total
3	Federal Receipts				
4	1002	Federal Receipts	3,346,911,300	22,028,100	3,368,939,400
5	1014	Donated Commodity/Handling Fee	520,800	0	520,800
6		Account			
7	1016	CSSD Federal Incentive Payments	1,896,600	2,400	1,899,000
8	1033	Surplus Federal Property	687,900	0	687,900
9		Revolving Fund			
10	1043	Federal Impact Aid for K-12	20,791,000	0	20,791,000
11		Schools			
12	1133	CSSD Administrative Cost	1,159,200	18,300	1,177,500
13		Reimbursement			
14	*** Total Federal Receipts ***		3,371,966,800	22,048,800	3,394,015,600
15	Other Duplicated				
16	1007	Interagency Receipts	444,581,200	4,725,600	449,306,800
17	1026	Highways Equipment Working	40,371,500	4,800	40,376,300
18		Capital Fund			
19	1050	Permanent Fund Dividend Fund	27,104,500	15,500	27,120,000
20	1055	Interagency/Oil & Hazardous	1,142,700	30,400	1,173,100
21		Waste			
22	1061	Capital Improvement Project	248,472,300	637,000	249,109,300
23		Receipts			
24	1081	Information Services Fund	63,251,700	137,200	63,388,900
25	1145	Art in Public Places Fund	30,000	0	30,000
26	1147	Public Building Fund	15,755,600	0	15,755,600
27	1171	Restorative Justice Account	8,723,800	0	8,723,800
28	1174	University of Alaska Intra-	58,121,000	0	58,121,000
29		Agency Transfers			
30	1220	Crime Victim Compensation Fund	1,189,600	14,900	1,204,500
31	1232	In-State Natural Gas Pipeline	34,400	0	34,400
32		Fund--Interagency			
33	1235	Alaska Liquefied Natural Gas	3,086,100	125,100	3,211,200

			New	
		Operating	Legislation	Total
1				
2				
3	Project Fund			
4	1236 Alaska Liquefied Natural Gas	553,800	4,200	558,000
5	Project Fund I/A			
6	1245 Rural Airport Receipts I/A	276,700	0	276,700
7	*** Total Other Duplicated ***	912,694,900	5,694,700	918,389,600
8	(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 5.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 2025 budget summary for the operating budget by funding source to the agencies named for the purposes expressed for the calendar year beginning January 1, 2025 and ending December 31, 2025, unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	*****
***** Department of Transportation and Public Facilities *****			
	*****	*****	*****

It is the intent of the legislature that the Department remove posted signs that require the use of headlights at all times, except in the case of designated safety corridors.

Marine Highway System	158,999,600	81,998,400	77,001,200
Marine Vessel Operations	115,605,000		
Marine Vessel Fuel	23,568,400		
Marine Engineering	3,084,800		
Overhaul	1,699,600		
Reservations and Marketing	1,531,300		
Marine Shore Operations	8,232,100		
Vessel Operations	5,278,400		
Management			

(SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 6.** The following sets out the funding by agency for the appropriations made in sec. 5 of
2 this Act.

3	Funding Source	Amount
4	Department of Transportation and Public Facilities	
5	1002 Federal Receipts	76,050,400
6	1004 Unrestricted General Fund Receipts	61,244,100
7	1061 Capital Improvement Project Receipts	950,800
8	1076 Alaska Marine Highway System Fund	20,754,300
9	*** Total Agency Funding ***	158,999,600
10	*** Total Budget ***	158,999,600

11 (SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 7.** The following sets out the statewide funding for the appropriations made in sec. 5 of
2 this Act.

3	Funding Source	Amount
4	Unrestricted General	
5	1004 Unrestricted General Fund Receipts	61,244,100
6	*** Total Unrestricted General ***	61,244,100
7	Designated General	
8	1076 Alaska Marine Highway System Fund	20,754,300
9	*** Total Designated General ***	20,754,300
10	Federal Receipts	
11	1002 Federal Receipts	76,050,400
12	*** Total Federal Receipts ***	76,050,400
13	Other Duplicated	
14	1061 Capital Improvement Project Receipts	950,800
15	*** Total Other Duplicated ***	950,800

16 (SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 8.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in sec. 9 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2023 and ending June 30, 2024, unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Items	Funds
	* * * * *	* * * * *	
	* * * * * Department of Administration * * * * *		
	* * * * *	* * * * *	
Legal and Advocacy Services		411,000	411,000
Office of Public Advocacy	411,000		
	* * * * *	* * * * *	
	* * * * * Department of Commerce, Community and Economic Development * * * * *		
	* * * * *	* * * * *	
Executive Administration		50,000	50,000
Commissioner's Office	50,000		
	* * * * *	* * * * *	
	* * * * * Department of Corrections * * * * *		
	* * * * *	* * * * *	
Population Management		20,490,500	28,450,500
Recruitment and Retention	201,300		
Institution Director's Office	15,471,200		
Anchorage Correctional Complex	0		
Pre-Trial Services	4,818,000		
Community Residential Centers		6,572,900	6,572,900
Community Residential Centers	6,572,900		
Electronic Monitoring		375,000	375,000
Electronic Monitoring	375,000		

	Appropriation	General	Other
	Allocations	Items	Funds
Health and Rehabilitation Services	4,920,600	4,920,600	
Physical Health Care	4,920,600		
	*****	*****	
***** Department of Education and Early Development *****			
	*****	*****	
Mt. Edgecumbe High School	279,600	481,400	-201,800
Mt. Edgecumbe High School	279,600		
	*****	*****	
***** Department of Family and Community Services *****			
	*****	*****	
Alaska Pioneer Homes	1,000,000		1,000,000
Pioneer Homes	1,000,000		
	*****	*****	
***** Department of Fish and Game *****			
	*****	*****	
Commercial Fisheries	435,000	35,000	400,000
Southeast Region Fisheries	300,000		
Management			
Statewide Fisheries	135,000		
Management			
Subsistence Research & Monitoring	210,000		210,000
State Subsistence Research	210,000		
	*****	*****	
***** Department of Health *****			
	*****	*****	
Public Assistance	1,444,800	144,500	1,300,300
Public Assistance	1,444,800		
Administration			
Medicaid Services	7,576,600	7,576,600	
Medicaid Services	7,576,600		
	*****	*****	

	Appropriation	General	Other
	Allocations	Items	Funds
***** Department of Labor and Workforce Development *****			

Workers' Compensation		518,600	518,600
Workers' Compensation	518,600		
Benefits Guaranty Fund			
Alaska Vocational Technical Center		629,500	629,500
Alaska Vocational Technical Center	629,500		

***** Department of Military and Veterans' Affairs *****			

Military and Veterans' Affairs		405,300	405,300
Office of the Commissioner	405,300		

***** Department of Natural Resources *****			

Administration & Support Services		433,000	433,000
Facilities	433,000		
Fire Suppression, Land & Water Resources		76,390,000	76,390,000
Fire Suppression	1,390,000		
Preparedness			
Fire Suppression Activity	75,000,000		

***** Department of Public Safety *****			

Alaska State Troopers		1,532,300	1,532,300
Rural Trooper Housing	390,000		
Alaska State Trooper Detachments	665,000		
Alaska Bureau of	39,800		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1	Investigation			
4	Aircraft Section	400,000		
5	Alaska Wildlife Troopers	37,500		
6	Statewide Support		611,100	611,100
7	Training Academy	190,000		
8	Criminal Justice	40,600		
9	Information Systems Program			
10	Laboratory Services	380,500		
11		* * * * *	* * * * *	
12		* * * * *	Department of Revenue	* * * * *
13		* * * * *	* * * * *	
14	Child Support Enforcement Division		409,700	23,100
15	Child Support Enforcement	409,700		
16	Division			
17		* * * * *	* * * * *	
18		* * * * *	Department of Transportation and Public Facilities	* * * * *
19		* * * * *	* * * * *	
20	Highways, Aviation and Facilities		5,759,500	5,935,500
21	Northern Region Facilities	174,000		
22	Traffic Signal Management	479,800		
23	Central Region Highways and	1,175,600		
24	Aviation			
25	Northern Region Highways	1,055,100		
26	and Aviation			
27	Southcoast Region Highways	0		
28	and Aviation			
29	Whittier Access and Tunnel	2,875,000		
30	International Airports		2,358,800	2,358,800
31	International Airport	1,736,000		
32	Systems Office			
33	Anchorage Airport Safety	622,800		

	Appropriation	General	Other
	Allocations	Funds	Funds

	***** Judiciary *****		

6	Alaska Court System	135,000	135,000
7	Trial Courts	40,000	
8	Administration and Support	95,000	
9	Therapeutic Courts	105,000	105,000
10	Therapeutic Courts	105,000	
11	Commission on Judicial Conduct	5,000	5,000
12	Commission on Judicial	5,000	
13	Conduct		
14	*****		
15	***** Legislature *****		
16	*****		
17	Legislative Council	335,000	335,000
18	Administrative Services	235,000	
19	Security Services	100,000	
20	(SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 * **Sec. 9.** The following sets out the funding by agency for the appropriations made in sec. 8 of
2 this Act.

3	Funding Source	Amount
4	Department of Administration	
5	1004 Unrestricted General Fund Receipts	411,000
6	*** Total Agency Funding ***	411,000
7	Department of Commerce, Community and Economic Development	
8	1002 Federal Receipts	50,000
9	*** Total Agency Funding ***	50,000
10	Department of Corrections	
11	1002 Federal Receipts	-7,960,000
12	1004 Unrestricted General Fund Receipts	39,944,000
13	1005 General Fund/Program Receipts	375,000
14	*** Total Agency Funding ***	32,359,000
15	Department of Education and Early Development	
16	1004 Unrestricted General Fund Receipts	481,400
17	1007 Interagency Receipts	-201,800
18	*** Total Agency Funding ***	279,600
19	Department of Family and Community Services	
20	1108 Statutory Designated Program Receipts	1,000,000
21	*** Total Agency Funding ***	1,000,000
22	Department of Fish and Game	
23	1004 Unrestricted General Fund Receipts	35,000
24	1061 Capital Improvement Project Receipts	210,000
25	1108 Statutory Designated Program Receipts	400,000
26	*** Total Agency Funding ***	645,000
27	Department of Health	
28	1002 Federal Receipts	1,300,300
29	1003 General Fund Match	7,721,100
30	*** Total Agency Funding ***	9,021,400
31	Department of Labor and Workforce Development	

1	1004	Unrestricted General Fund Receipts	1,148,100
2	***	Total Agency Funding ***	1,148,100
3	Department of Military and Veterans' Affairs		
4	1004	Unrestricted General Fund Receipts	405,300
5	***	Total Agency Funding ***	405,300
6	Department of Natural Resources		
7	1004	Unrestricted General Fund Receipts	76,823,000
8	***	Total Agency Funding ***	76,823,000
9	Department of Public Safety		
10	1004	Unrestricted General Fund Receipts	2,143,400
11	***	Total Agency Funding ***	2,143,400
12	Department of Revenue		
13	1002	Federal Receipts	386,600
14	1003	General Fund Match	14,100
15	1004	Unrestricted General Fund Receipts	9,000
16	***	Total Agency Funding ***	409,700
17	Department of Transportation and Public Facilities		
18	1004	Unrestricted General Fund Receipts	5,935,500
19	1027	International Airports Revenue Fund	2,008,800
20	1244	Rural Airport Receipts	174,000
21	***	Total Agency Funding ***	8,118,300
22	Judiciary		
23	1002	Federal Receipts	240,000
24	1004	Unrestricted General Fund Receipts	5,000
25	***	Total Agency Funding ***	245,000
26	Legislature		
27	1004	Unrestricted General Fund Receipts	100,000
28	1005	General Fund/Program Receipts	235,000
29	***	Total Agency Funding ***	335,000
30	* * * * * Total Budget * * * * *		133,393,800

(SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 10.** The following sets out the statewide funding for the appropriations made in sec. 8
2 of this Act.

3	Funding Source	Amount
4	Unrestricted General	
5	1003 General Fund Match	7,735,200
6	1004 Unrestricted General Fund Receipts	127,440,700
7	*** Total Unrestricted General ***	135,175,900
8	Designated General	
9	1005 General Fund/Program Receipts	610,000
10	*** Total Designated General ***	610,000
11	Other Non-Duplicated	
12	1027 International Airports Revenue Fund	2,008,800
13	1108 Statutory Designated Program Receipts	1,400,000
14	1244 Rural Airport Receipts	174,000
15	*** Total Other Non-Duplicated ***	3,582,800
16	Federal Receipts	
17	1002 Federal Receipts	-5,983,100
18	*** Total Federal Receipts ***	-5,983,100
19	Other Duplicated	
20	1007 Interagency Receipts	-201,800
21	1061 Capital Improvement Project Receipts	210,000
22	*** Total Other Duplicated ***	8,200

23 (SECTION 11 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 11.** SUPPLEMENTAL ALASKA HOUSING FINANCE CORPORATION. (a)
 2 Section 14(b), ch. 1, SSSLA 2021, as amended by sec. 20, ch. 1, FSSLA 2023, is amended to
 3 read:

4 (b) The amount of federal receipts received for the support of rental relief,
 5 homeless programs, or other housing programs provided under federal stimulus
 6 legislation, estimated to be \$127,000,000, is appropriated to the Alaska Housing
 7 Finance Corporation for that purpose for the fiscal years ending June 30, 2021,
 8 June 30, 2022, June 30, 2023, [AND] June 30, 2024, **and June 30, 2025.**

9 (b) Section 60(g), ch. 11, SLA 2022, is amended to read:

10 (g) Designated program receipts under AS 37.05.146(b)(3) received by the
 11 Alaska Housing Finance Corporation, estimated to be \$40,000,000, for administration
 12 of housing and energy programs on behalf of a municipality, tribal housing authority,
 13 or other third party are appropriated to the Alaska Housing Finance Corporation for
 14 the fiscal years ending June 30, 2023, [AND] June 30, 2024, **and June 30, 2025.**

15 * **Sec. 12.** SUPPLEMENTAL ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT
 16 AUTHORITY. Section 55(a), ch. 1, FSSLA 2023, is amended to read:

17 (a) The sum of **\$17,904,000 has been declared available by the Alaska**
 18 **Industrial Development and Export Authority board of directors under**
 19 **AS 44.88.088 for appropriation as the dividend for the fiscal year ending June 30,**
 20 **2024. After deductions for appropriations for capital purposes are made, any**
 21 **remaining balance of the amount set out in this subsection** [\$10,952,000] is
 22 appropriated from the unrestricted balance in the Alaska Industrial Development and
 23 Export Authority revolving fund (AS 44.88.060), the Alaska Industrial Development
 24 and Export Authority sustainable energy transmission and supply development fund
 25 (AS 44.88.660), and the Arctic infrastructure development fund (AS 44.88.810) to the
 26 general fund.

27 * **Sec. 13.** SUPPLEMENTAL DEPARTMENT OF ADMINISTRATION. (a) Section 4(b),
 28 ch. 1, SLA 2023, is amended to read:

29 (b) The sum of \$825,000 is appropriated from the general fund to the
 30 Department of Administration, legal and advocacy services, office of public advocacy,
 31 to address case backlogs for the fiscal years ending June 30, 2023, [AND] June 30,

1 **2024, and June 30, 2025.**

2 (b) Section 4(d), ch. 1, SLA 2023, is amended to read:

3 (d) The sum of \$750,000 is appropriated from the general fund to the
4 Department of Administration, legal and advocacy services, public defender agency,
5 to address case backlogs for the fiscal years ending June 30, 2023, [AND] June 30,
6 **2024, and June 30, 2025.**

7 (c) The unexpended and unobligated balance, estimated to be \$800,000, of the
8 appropriation made in sec. 1, ch. 1, FSSLA 2023, page 4, line 8, and allocated on page 4, line
9 10 (Department of Administration, legal and advocacy services, public defender agency -
10 \$39,945,900), is reappropriated to the Department of Administration, public defender agency,
11 for contractual caseload stabilization to allow the public defender agency to keep pace with
12 case appointments for the fiscal year ending June 30, 2025.

13 (d) The unexpended and unobligated balance of the abandoned motor vehicle fund
14 (AS 28.11.110) on June 30, 2024, estimated to be \$110,000, is appropriated to the Department
15 of Administration, division of motor vehicles, for the purpose of reimbursing municipalities
16 for the costs of removing abandoned vehicles from highways, vehicular ways or areas, and
17 public property for the fiscal years ending June 30, 2024, and June 30, 2025.

18 * **Sec. 14.** SUPPLEMENTAL DEPARTMENT OF COMMERCE, COMMUNITY, AND
19 ECONOMIC DEVELOPMENT. (a) Section 11, ch. 1, TSSLA 2021, is amended to read:

20 Sec. 11. DEPARTMENT OF COMMERCE, COMMUNITY, AND
21 ECONOMIC DEVELOPMENT. The amount of federal receipts received from the
22 United States Economic Development Administration as a result of the American
23 Rescue Plan Act of 2021 (P.L. 117-2), not to exceed \$1,000,000, is appropriated to the
24 Department of Commerce, Community, and Economic Development, economic
25 development, for economic development planning activities for the fiscal years ending
26 June 30, 2022, June 30, 2023, [AND] June 30, 2024, **and June 30, 2025.**

27 (b) The sum of \$1,500,000 is appropriated from the general fund to the Department of
28 Commerce, Community, and Economic Development, community and regional affairs, to
29 provide grants to food banks and food pantries across the state for the fiscal years ending
30 June 30, 2024, and June 30, 2025.

31 * **Sec. 15.** SUPPLEMENTAL DEPARTMENT OF EDUCATION AND EARLY

1 DEVELOPMENT. Section 65(e), ch. 11, SLA 2022, as amended by sec. 24(g), ch. 1, FSSLA
2 2023, is amended to read:

3 (e) In addition to the amounts appropriated in sec. 1, ch. 11, SLA 2022, for the
4 purpose of providing boarding stipends to districts under AS 14.16.200, the sum of
5 **\$3,633,950** [\$2,133,950] is appropriated from the general fund to the Department of
6 Education and Early Development for that purpose for the fiscal years ending June 30,
7 2023, [AND] June 30, 2024, **and June 30, 2025.**

8 * **Sec. 16.** SUPPLEMENTAL DEPARTMENT OF ENVIRONMENTAL
9 CONSERVATION. The sum of \$87,500 is appropriated from the general fund to the
10 Department of Environmental Conservation for relocation of the Department of
11 Environmental Conservation Juneau Air Lab for the fiscal years ending June 30, 2024, and
12 June 30, 2025.

13 * **Sec. 17.** SUPPLEMENTAL DEPARTMENT OF HEALTH. (a) The sum of \$8,829,200 is
14 appropriated to the Department of Health, public assistance field services, to address the
15 backlog associated with Supplemental Nutrition Assistance Program applications for the
16 fiscal years ending June 30, 2024, and June 30, 2025, from the following sources:

17 (1) \$6,078,200 from the general fund;

18 (2) \$2,751,000 from federal receipts.

19 (b) Section 67(b), ch. 11, SLA 2022, is amended to read:

20 (b) The unexpended and unobligated balance of the appropriation made in sec.
21 18(c), ch. 1, SSSLA 2021, page 115, lines 1 - 3 (Department of Health and Social
22 Services, United States Centers for Disease Control and Prevention funding for
23 COVID-19 testing), as amended by sec. 59(a)(1), **ch. 11, SLA 2022** [OF THIS ACT],
24 is reappropriated to the Department of Health for United States Centers for Disease
25 Control and Prevention funding for COVID-19 testing for the fiscal years ending
26 June 30, 2023, [AND] June 30, 2024, **June 30, 2025, June 30, 2026, and June 30,**
27 **2027.**

28 (c) Section 67(c), ch. 11, SLA 2022, is amended to read:

29 (c) The unexpended and unobligated balance of the appropriation made in sec.
30 18(c), ch. 1, SSSLA 2021, page 115, lines 4 - 6 (Department of Health and Social
31 Services, United States Centers for Disease Control and Prevention funding for

1 COVID-19 vaccination activities), as amended by sec. 59(a)(2), **ch. 11, SLA 2022**
2 [OF THIS ACT], is reappropriated to the Department of Health for United States
3 Centers for Disease Control and Prevention funding for COVID-19 vaccination
4 activities for the fiscal years ending June 30, 2023, [AND] June 30, 2024, **and**
5 **June 30, 2025.**

6 (d) Section 67(d), ch. 11, SLA 2022, is amended to read:

7 (d) The unexpended and unobligated balance of the appropriation made in sec.
8 18(d), ch. 1, SSSLA 2021, page 115, line 13 (Department of Health and Social
9 Services, child care block grant), as amended by sec. 59(a)(3), **ch. 11, SLA 2022** [OF
10 THIS ACT], is reappropriated to the Department of Health for child care block grants
11 for the fiscal years ending June 30, 2023, [AND] June 30, 2024, **and June 30, 2025.**

12 (e) Section 67(j), ch. 11, SLA 2022, is amended to read:

13 (j) The unexpended and unobligated balance of the appropriation made in sec.
14 18(e), ch. 1, SSSLA 2021, page 115, line 28 (Department of Health and Social
15 Services, mental health treatment funding), as amended by sec. 59(a)(9), **ch. 11, SLA**
16 **2022** [OF THIS ACT], is reappropriated to the Department of Health for mental health
17 treatment funding for the fiscal years ending June 30, 2023, [AND] June 30, 2024,
18 **June 30, 2025, and June 30, 2026.**

19 (f) Section 67(k), ch. 11, SLA 2022, is amended to read:

20 (k) The unexpended and unobligated balance of the appropriation made in sec.
21 18(e), ch. 1, SSSLA 2021, page 115, lines 29 - 30 (Department of Health and Social
22 Services, senior and disabilities services community-based grants), as amended by sec.
23 59(a)(10), **ch. 11, SLA 2022** [OF THIS ACT], is reappropriated to the Department of
24 Health for senior and disabilities services community-based grants for the fiscal years
25 ending June 30, 2023, [AND] June 30, 2024, **and June 30, 2025.**

26 (g) Section 67(l), ch. 11, SLA 2022, is amended to read:

27 (l) The unexpended and unobligated balance of the appropriation made in sec.
28 18(e), ch. 1, SSSLA 2021, page 115, line 31, through page 116, line 1 (Department of
29 Health and Social Services, special supplemental nutrition program for women,
30 infants, and children benefit improvements), as amended by sec. 59(a)(11), **ch. 11,**
31 **SLA 2022** [OF THIS ACT], is reappropriated to the Department of Health for special

1 supplemental nutrition program for women, infants, and children benefit
2 improvements for the fiscal years ending June 30, 2023, [AND] June 30, 2024,
3 **June 30, 2025, June 30, 2026, June 30, 2027, and June 30, 2028.**

4 (h) Section 67(m), ch. 11, SLA 2022, is amended to read:

5 (m) The unexpended and unobligated balance of the appropriation made in
6 sec. 18(e), ch. 1, SSSLA 2021, page 116, line 2 (Department of Health and Social
7 Services, substance abuse block grant funding), as amended by sec. 59(a)(12), **ch. 11,**
8 **SLA 2022** [OF THIS ACT], is reappropriated to the Department of Health for
9 substance abuse block grant funding for the fiscal years ending June 30, 2023, [AND]
10 June 30, 2024, **June 30, 2025, and June 30, 2026.**

11 (i) Section 67(n), ch. 11, SLA 2022, is amended to read:

12 (n) The unexpended and unobligated balance of the appropriation made in sec.
13 18(e), ch. 1, SSSLA 2021, page 116, lines 3 - 4 (Department of Health and Social
14 Services, United States Centers for Disease Control and Prevention funding for
15 COVID-19 testing), as amended by sec. 59(a)(13), **ch. 11, SLA 2022** [OF THIS
16 ACT], is reappropriated to the Department of Health for United States Centers for
17 Disease Control and Prevention funding for COVID-19 testing for the fiscal years
18 ending June 30, 2023, [AND] June 30, 2024, **and June 30, 2025.**

19 (j) Section 67(o), ch. 11, SLA 2022, is amended to read:

20 (o) The unexpended and unobligated balance of the appropriation made in sec.
21 18(e), ch. 1, SSSLA 2021, page 116, lines 5 - 7 (Department of Health and Social
22 Services, United States Centers for Disease Control and Prevention for COVID-19
23 vaccination activities), as amended by sec. 59(a)(14), **ch. 11, SLA 2022** [OF THIS
24 ACT], is reappropriated to the Department of Health for United States Centers for
25 Disease Control and Prevention for COVID-19 vaccination activities for the fiscal
26 years ending June 30, 2023, [AND] June 30, 2024, **and June 30, 2025.**

27 (k) Section 67(p), ch. 11, SLA 2022, is amended to read:

28 (p) The unexpended and unobligated balance of the appropriation made in sec.
29 18(f), ch. 1, SSSLA 2021 (Department of Health and Social Services, building
30 epidemiology and laboratory capacity), as amended by sec. 59(a)(15), **ch. 11, SLA**
31 **2022** [OF THIS ACT], is reappropriated to the Department of Health for building

1 epidemiology and laboratory capacity for the fiscal years ending June 30, 2023,
2 [AND] June 30, 2024, June 30, 2025, June 30, 2026, June 30, 2027, and June 30,
3 2028.

4 (l) Section 67(r), ch. 11, SLA 2022, is amended to read:

5 (r) The unexpended and unobligated balance of the appropriation made in sec.
6 18(h), ch. 1, SSSLA 2021, page 116, line 30 (Department of Health and Social
7 Services, building epidemiology and laboratory capacity), as amended by sec.
8 59(a)(17), ch. 11, SLA 2022 [OF THIS ACT], is reappropriated to the Department of
9 Health for building epidemiology and laboratory capacity for the fiscal years ending
10 June 30, 2023, [AND] June 30, 2024, June 30, 2025, June 30, 2026, and June 30,
11 2027.

12 (m) Section 67(t), ch. 11, SLA 2022, is amended to read:

13 (t) The unexpended and unobligated balance of the appropriation made in sec.
14 60(c), ch. 1, SSSLA 2021 (Department of Health and Social Services, division of
15 public health, emergency programs, responding to and mitigating the risk of a
16 COVID-19 outbreak in the state), as amended by sec. 59(a)(23), ch. 11, SLA 2022
17 [OF THIS ACT], is reappropriated to the Department of Health for responding to and
18 mitigating the risk of a COVID-19 outbreak in the state for the fiscal years ending
19 June 30, 2023, [AND] June 30, 2024, June 30, 2025, June 30, 2026, and June 30,
20 2027.

21 (n) Section 67(u), ch. 11, SLA 2022, is amended to read:

22 (u) The unexpended and unobligated balance of the appropriation made in sec.
23 13(a), ch. 1, TSSLA 2021 (Department of Health and Social Services, division of
24 public health, emergency programs, detect and mitigate COVID-19 in confinement
25 facilities), as amended by sec. 59(a)(24), ch. 11, SLA 2022 [OF THIS ACT], is
26 reappropriated to the Department of Health for detecting and mitigating COVID-19 in
27 confinement facilities for the fiscal years ending June 30, 2023, [AND] June 30, 2024,
28 and June 30, 2025.

29 (o) Section 67(v), ch. 11, SLA 2022, is amended to read:

30 (v) The unexpended and unobligated balance, not to exceed \$50,222,500, of
31 the appropriation made in sec. 13(b), ch. 1, TSSLA 2021 (Department of Health and

1 Social Services, division of public health, emergency programs, mitigate and respond
2 to the novel coronavirus disease (COVID-19)), as amended by sec. 59(b), **ch. 11, SLA**
3 **2022** [OF THIS ACT], is reappropriated to the Department of Health for mitigating
4 and responding to the novel coronavirus disease (COVID-19) for the fiscal years
5 ending June 30, 2023, June 30, 2024, [AND] June 30, 2025, **June 30, 2026, and**
6 **June 30, 2027.**

7 (p) Section 67(w), ch. 11, SLA 2022, is amended to read:

8 (w) The unexpended and unobligated balance of the appropriation made in
9 sec. 13(c), ch. 1, TSSLA 2021 (Department of Health and Social Services, senior and
10 disabilities services, supporting home-delivered meals to seniors, family caregiver
11 support, and transportation services and expanding access to COVID-19 vaccines to
12 seniors and individuals with disabilities), as amended by sec. 59(a)(25), **ch. 11, SLA**
13 **2022** [OF THIS ACT], is reappropriated to the Department of Health for supporting
14 home-delivered meals to seniors, family caregiver support, and transportation services
15 and expanding access to COVID-19 vaccines to seniors and individuals with
16 disabilities for the fiscal years ending June 30, 2023, [AND] June 30, 2024, **and**
17 **June 30, 2025.**

18 (q) Section 62(c), ch. 1, FSSLA 2023, is amended to read:

19 (c) The amount necessary, not to exceed \$210,400, to satisfy the federal
20 temporary assistance to needy families program state maintenance of effort
21 requirement for the fiscal years ending June 30, 2024, [AND] June 30, 2025, **and**
22 **June 30, 2026,** is appropriated from the general fund to the Department of Health,
23 public assistance, for the Alaska temporary assistance program for the fiscal years
24 ending June 30, 2024, [AND] June 30, 2025, **and June 30, 2026.**

25 (r) Section 62(d), ch. 1, FSSLA 2023, is amended to read:

26 (d) The amount necessary, not to exceed \$2,807,400, to satisfy the federal
27 temporary assistance to needy families program state maintenance of effort
28 requirement for the fiscal years ending June 30, 2024, [AND] June 30, 2025, **and**
29 **June 30, 2026,** is appropriated from the general fund to the Department of Health,
30 public assistance, for tribal assistance programs under AS 47.27.200 and 47.27.300 for
31 the fiscal years ending June 30, 2024, [AND] June 30, 2025, **and June 30, 2026.**

1 * **Sec. 18.** SUPPLEMENTAL DEPARTMENT OF LABOR AND WORKFORCE
2 DEVELOPMENT. The sum of \$1,388,700 is appropriated from the employment assistance
3 and training program account (AS 23.15.625) to the Department of Labor and Workforce
4 Development, Alaska Workforce Investment Board, for training and employment grants
5 under the state training and employment program established in AS 23.15.620 - 23.15.660 for
6 the fiscal years ending June 30, 2024, and June 30, 2025.

7 * **Sec. 19.** SUPPLEMENTAL DEPARTMENT OF LAW. The sum of \$1,861,212 is
8 appropriated from the general fund to the Department of Law, civil division, deputy attorney
9 general's office, for the purpose of paying judgments and settlements against the state for the
10 fiscal year ending June 30, 2024.

11 * **Sec. 20.** SUPPLEMENTAL DEPARTMENT OF PUBLIC SAFETY. Section 27(a), ch. 1,
12 FSSLA 2023, is amended to read:

13 (a) The sum of \$900,000 is appropriated from general fund program receipts
14 collected under AS 44.41.025(b) to the Department of Public Safety for criminal
15 justice information system updates and improvements for the fiscal years ending
16 June 30, 2023, [AND] June 30, 2024, and June 30, 2025.

17 * **Sec. 21.** SUPPLEMENTAL OFFICE OF THE GOVERNOR. (a) The sum of \$2,500,000
18 is appropriated from the general fund to the Office of the Governor, division of elections, for
19 a statewide ranked choice voting educational campaign for the fiscal years ending June 30,
20 2024, and June 30, 2025.

21 (b) After the appropriations made in secs. 59(c) - (e), ch. 1, FSSLA 2023, the
22 unexpended and unobligated balance of any appropriation that is determined to be available
23 for lapse at the end of the fiscal year ending June 30, 2024, not to exceed \$5,000,000, is
24 appropriated to the Office of the Governor, office of management and budget, to support the
25 cost of central services agencies that provide services under AS 37.07.080(e)(2) in the fiscal
26 years ending June 30, 2024, and June 30, 2025, if receipts from approved central services cost
27 allocation methods under AS 37.07.080(e)(2)(B) fall short of the amounts appropriated in this
28 Act.

29 * **Sec. 22.** SUPPLEMENTAL UNIVERSITY OF ALASKA. Section 74, ch. 11, SLA 2022,
30 is amended to read:

31 Sec. 74. UNIVERSITY OF ALASKA. The sum of \$29,800,000 is

1 appropriated from the general fund to the University of Alaska for responding to the
 2 negative economic impacts of COVID-19 for the fiscal years ending June 30, 2023,
 3 [AND] June 30, 2024, **June 30, 2025, and June 30, 2026**, for the following purposes
 4 and in the following amounts:

5 PURPOSE	AMOUNT
6 University of Alaska drone program	\$10,000,000
7 Critical minerals and rare earth elements 8 research and development	7,800,000
9 Heavy oil recovery method 10 research and development	5,000,000
11 Mariculture research and development	7,000,000

12 * **Sec. 23.** SUPPLEMENTAL FUND CAPITALIZATION. The sum of \$1,200,000 is
 13 appropriated to the election fund required by the federal Help America Vote Act, from the
 14 following sources:

- 15 (1) \$200,000 from the general fund;
- 16 (2) \$1,000,000 from federal receipts.

17 * **Sec. 24.** SUPPLEMENTAL FUND TRANSFER. The sum of \$5,415,300 is transferred
 18 from the berth fees received under AS 46.03.480(d) in the ocean ranger program account to
 19 the commercial passenger vessel environmental compliance account within the commercial
 20 passenger vessel environmental compliance fund (AS 46.03.482).

21 * **Sec. 25.** SUPPLEMENTAL RETIREMENT SYSTEM FUNDING. The sum of \$375,000
 22 is appropriated from the general fund to the Department of Administration to pay benefit
 23 payments to eligible members and survivors of eligible members earned under the elected
 24 public officers' retirement system for the fiscal year ending June 30, 2024.

25 * **Sec. 26.** SUPPLEMENTAL RATIFICATION OF CERTAIN EXPENDITURES. The
 26 following departmental expenditures made in fiscal years 2012, 2017, 2020, 2021, and 2022
 27 are ratified to reverse the negative account balances in the Alaska state accounting system in
 28 the amount listed for the AR number. The appropriations from which those expenditures were
 29 actually paid are amended by increasing those appropriations for the fiscal year ending
 30 June 30, 2024, by the amount listed, as follows:

31 AGENCY	FISCAL YEAR	AMOUNT
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1 Department of Health

2 (1) AR H247 Senior and Disability 2012 297,800.16

3 Services System Upgrade

4 (HD 1-40)

5 (2) AR H519 Office of Civil Rights 2017 25,243.00

6 Remediation Completion

7 (HD 1-40)

8 Department of Law

9 (3) AR WADM Audit Finding 2020 41,382.00

10 2022-021 Administrative

11 Services Division

12 (4) AR WADM Audit Finding 2022 124,043.00

13 2022-021 Administrative

14 Services Division

15 (5) AR WCIV Audit Finding 2022 1,512,038.00

16 2022-021 Civil Division

17 * **Sec. 27.** SUPPLEMENTAL SPECIAL APPROPRIATION. Section 79(a), ch. 1, FSSLA
 18 2023, is amended to read:

19 (a) If the unrestricted general fund revenue, including the appropriation made
 20 in sec. 56(c), **ch. 1, FSSLA 2023** [OF THIS ACT], collected in the fiscal year ending
 21 June 30, 2024, exceeds **\$6,311,000,000** [\$6,264,300,000], the amount remaining, after
 22 all appropriations have been made that take effect in the fiscal year ending June 30,
 23 2024, of the difference between **\$6,311,000,000** [\$6,264,300,000] and the actual
 24 unrestricted general fund revenue collected in the fiscal year ending June 30, 2024, not
 25 to exceed **\$190,300,000** [\$636,400,000], is appropriated [AS FOLLOWS:

26 (1) 50 PERCENT] from the general fund to the dividend fund
 27 (AS 43.23.045(a)) to pay a one-time energy relief payment as part of the permanent
 28 fund dividend and for administrative and associated costs for the fiscal year ending
 29 June 30, 2025 [; AND

30 (2) 50 PERCENT FROM THE GENERAL FUND TO THE BUDGET
 31 RESERVE FUND (ART. IX, SEC. 17, CONSTITUTION OF THE STATE OF

1 ALASKA)].

2 * **Sec. 28.** ALASKA AEROSPACE CORPORATION. Federal receipts and other corporate
3 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,
4 2025, that exceed the amount appropriated in sec. 1 of this Act are appropriated to the Alaska
5 Aerospace Corporation for operations for the fiscal year ending June 30, 2025.

6 * **Sec. 29.** ALASKA COURT SYSTEM. The amount necessary, estimated to be \$0, not to
7 exceed \$75,000, is appropriated from the general fund to the Judiciary, Commission on
8 Judicial Conduct, for special counsel costs for the fiscal year ending June 30, 2025.

9 * **Sec. 30.** ALASKA HOUSING FINANCE CORPORATION. (a) The board of directors of
10 the Alaska Housing Finance Corporation anticipates that \$47,910,000 of the adjusted change
11 in net assets from the second preceding fiscal year will be available for appropriation for the
12 fiscal year ending June 30, 2025.

13 (b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of
14 this section for the purpose of paying debt service for the fiscal year ending June 30, 2025, in
15 the estimated amount of \$3,520,000 for debt service on the bonds authorized under sec. 4, ch.
16 120, SLA 2004.

17 (c) After deductions for the items set out in (b) of this section and deductions for
18 appropriations for operating and capital purposes are made, any remaining balance of the
19 amount set out in (a) of this section for the fiscal year ending June 30, 2025, is appropriated to
20 the general fund.

21 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment
22 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance
23 Corporation during the fiscal year ending June 30, 2025, and all income earned on assets of
24 the corporation during that period are appropriated to the Alaska Housing Finance
25 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and
26 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing
27 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))
28 under procedures adopted by the board of directors.

29 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated
30 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance
31 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under

1 (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending
2 June 30, 2025, for housing loan programs not subsidized by the corporation.

3 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts
4 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska
5 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund
6 (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the
7 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2025, for housing
8 loan programs and projects subsidized by the corporation.

9 * **Sec. 31.** ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY. The
10 sum of \$11,000,000 has been declared available by the Alaska Industrial Development and
11 Export Authority board of directors under AS 44.88.088 for appropriation as the dividend for
12 the fiscal year ending June 30, 2025. After deductions for appropriations for capital purposes
13 are made, any remaining balance of the amount set out in this section is appropriated from the
14 unrestricted balance in the Alaska Industrial Development and Export Authority revolving
15 fund (AS 44.88.060), the Alaska Industrial Development and Export Authority sustainable
16 energy transmission and supply development fund (AS 44.88.660), and the Arctic
17 infrastructure development fund (AS 44.88.810) to the general fund.

18 * **Sec. 32.** ALASKA PERMANENT FUND. (a) The amount required to be deposited under
19 art. IX, sec. 15, Constitution of the State of Alaska, estimated to be \$407,300,000, during the
20 fiscal year ending June 30, 2025, is appropriated to the principal of the Alaska permanent
21 fund in satisfaction of that requirement.

22 (b) The amount necessary, when added to the appropriation made in (a) of this
23 section, to satisfy the deposit described under AS 37.13.010(a)(2), estimated to be
24 \$82,000,000, during the fiscal year ending June 30, 2025, is appropriated from the general
25 fund to the principal of the Alaska permanent fund.

26 (c) The sum of \$3,657,263,378 is appropriated from the earnings reserve account
27 (AS 37.13.145) to the general fund.

28 (d) The sum of \$914,315,845 is appropriated from the general fund to the dividend
29 fund (AS 43.23.045(a)) for the payment of permanent fund dividends and for administrative
30 and associated costs for the fiscal year ending June 30, 2025.

31 (e) The income earned during the fiscal year ending June 30, 2025, on revenue from

1 the sources set out in AS 37.13.145(d), estimated to be \$28,222,531, is appropriated to the
2 Alaska capital income fund (AS 37.05.565).

3 (f) The amount calculated under AS 37.13.145(c), after the appropriation made in (c)
4 of this section, not to exceed \$1,000,000,000, is appropriated from the earnings reserve
5 account (AS 37.13.145) to the principal of the Alaska permanent fund to offset the effect of
6 inflation on the principal of the Alaska permanent fund.

7 * **Sec. 33. BONUSES FOR CERTAIN EMPLOYEES OF THE EXECUTIVE BRANCH.**

8 (a) The money appropriated in this Act includes amounts to implement the payment of
9 bonuses and other monetary terms of letters of agreement entered into between the state and
10 collective bargaining units under AS 23.40.070 - 23.40.260 for the fiscal year ending June 30,
11 2025.

12 (b) The Office of the Governor, office of management and budget, shall

13 (1) not later than 30 days after the Department of Administration enters into a
14 letter of agreement described in (a) of this section, provide to the legislative finance division
15 in electronic form

16 (A) a copy of the letter of agreement; and

17 (B) a copy of the cost estimate prepared for the letter of agreement;

18 and

19 (2) submit a report to the co-chairs of the finance committee of each house of
20 the legislature and the legislative finance division not later than

21 (A) February 1, 2025, that summarizes all payments made under the
22 letters of agreement described in (a) of this section during the first half of the fiscal
23 year ending June 30, 2025; and

24 (B) September 30, 2025, that summarizes all payments made under the
25 letters of agreement described in (a) of this section during the second half of the fiscal
26 year ending June 30, 2025.

27 * **Sec. 34. DEPARTMENT OF ADMINISTRATION.** (a) The amount necessary to fund the
28 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
29 appropriated from that account to the Department of Administration for those uses for the
30 fiscal year ending June 30, 2025.

31 (b) The amount necessary to fund the uses of the working reserve account described

1 in AS 37.05.510(a) is appropriated from that account to the Department of Administration for
2 those uses for the fiscal year ending June 30, 2025.

3 (c) The amount necessary to have an unobligated balance of \$5,000,000 in the
4 working reserve account described in AS 37.05.510(a) is appropriated from the unexpended
5 and unobligated balance of any appropriation enacted to finance the payment of employee
6 salaries and benefits that is determined to be available for lapse at the end of the fiscal year
7 ending June 30, 2025, to the working reserve account (AS 37.05.510(a)).

8 (d) The amount necessary to maintain, after the appropriation made in (c) of this
9 section, a minimum target claim reserve balance of one and one-half times the amount of
10 outstanding claims in the group health and life benefits fund (AS 39.30.095), estimated to be
11 \$10,000,000, is appropriated from the unexpended and unobligated balance of any
12 appropriation that is determined to be available for lapse at the end of the fiscal year ending
13 June 30, 2025, to the group health and life benefits fund (AS 39.30.095).

14 (e) The amount necessary to have an unobligated balance of \$50,000,000 in the state
15 insurance catastrophe reserve account (AS 37.05.289(a)), after the appropriations made in (c)
16 and (d) of this section, is appropriated from the unexpended and unobligated balance of any
17 appropriation that is determined to be available for lapse at the end of the fiscal year ending
18 June 30, 2025, to the state insurance catastrophe reserve account (AS 37.05.289(a)).

19 (f) If the amount necessary to cover plan sponsor costs, including actuarial costs, for
20 retirement system benefit payment calculations exceeds the amount appropriated for that
21 purpose in sec. 1 of this Act, after all allowable payments from retirement system fund
22 sources, that amount, not to exceed \$500,000, is appropriated from the general fund to the
23 Department of Administration for that purpose for the fiscal year ending June 30, 2025.

24 (g) The amount necessary to cover actuarial costs associated with bills in the finance
25 committee of each house of the legislature, estimated to be \$0, is appropriated from the
26 general fund to the Department of Administration for that purpose for the fiscal year ending
27 June 30, 2025.

28 (h) The unexpended and unobligated balance of the abandoned motor vehicle fund
29 (AS 28.11.110) on June 30, 2025, estimated to be \$110,000, is appropriated to the Department
30 of Administration, division of motor vehicles, for the purpose of reimbursing municipalities
31 for the costs of removing abandoned vehicles from highways, vehicular ways or areas, and

1 public property for the fiscal years ending June 30, 2025, and June 30, 2026.

2 (i) The sum of \$1,500,000 is appropriated from receipts collected by the Department
3 of Administration, division of motor vehicles, during the fiscal year ending June 30, 2025, to
4 the Department of Administration, division of motor vehicles, for software development,
5 technology infrastructure, training programs, and initial operational expenses for electronic
6 titling and motor vehicle registration for the fiscal years ending June 30, 2025, June 30, 2026,
7 and June 30, 2027.

8 * **Sec. 35.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
9 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money
10 apportioned to the state as national forest income that the Department of Commerce,
11 Community, and Economic Development determines would lapse into the unrestricted portion
12 of the general fund on June 30, 2025, under AS 41.15.180(j) is appropriated to home rule
13 cities, first class cities, second class cities, a municipality organized under federal law, or
14 regional educational attendance areas entitled to payment from the national forest income for
15 the fiscal year ending June 30, 2025, to be allocated among the recipients of national forest
16 income according to their pro rata share of the total amount distributed under AS 41.15.180(c)
17 and (d) for the fiscal year ending June 30, 2025.

18 (b) If the amount necessary to make national forest receipts payments under
19 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
20 amount necessary to make national forest receipts payments is appropriated from federal
21 receipts received for that purpose to the Department of Commerce, Community, and
22 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal
23 year ending June 30, 2025.

24 (c) If the amount necessary to make payments in lieu of taxes for cities in the
25 unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that
26 purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated
27 from federal receipts received for that purpose to the Department of Commerce, Community,
28 and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the
29 fiscal year ending June 30, 2025.

30 (d) The amount necessary for the purposes specified in AS 42.45.085(a), estimated to
31 be \$48,049,800, not to exceed the amount determined under AS 42.45.080(c)(1), is

1 appropriated from the power cost equalization endowment fund (AS 42.45.070(a)) to the
2 Department of Commerce, Community, and Economic Development, Alaska Energy
3 Authority, power cost equalization allocation, for the fiscal year ending June 30, 2025.

4 (e) The amount received in settlement of a claim against a bond guaranteeing the
5 reclamation of state, federal, or private land, including the plugging or repair of a well,
6 estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation
7 Commission for the purpose of reclaiming the state, federal, or private land affected by a use
8 covered by the bond for the fiscal year ending June 30, 2025.

9 (f) The sum of \$1,000,000 is appropriated from program receipts received by the
10 Department of Commerce, Community, and Economic Development, division of insurance,
11 under AS 21 to the Department of Commerce, Community, and Economic Development,
12 division of insurance, for actuarial support for the fiscal years ending June 30, 2025, and
13 June 30, 2026.

14 (g) The sum of \$184,519 is appropriated from the general fund to the Department of
15 Commerce, Community, and Economic Development for payment as a grant under
16 AS 37.05.316 to the Alaska Marine Safety Education Association for marine safety education
17 for the fiscal year ending June 30, 2025.

18 (h) The amount of federal receipts received for the reinsurance program under
19 AS 21.55 during the fiscal year ending June 30, 2025, is appropriated to the Department of
20 Commerce, Community, and Economic Development, division of insurance, for the
21 reinsurance program under AS 21.55 for the fiscal years ending June 30, 2025, and June 30,
22 2026.

23 (i) The sum of \$340,000 is appropriated from statutory designated program receipts
24 received by the Department of Commerce, Community, and Economic Development to the
25 Department of Commerce, Community, and Economic Development, community and
26 regional affairs, for natural hazard planning assistance for the fiscal years ending June 30,
27 2025, June 30, 2026, and June 30, 2027.

28 (j) The sum of \$10,000,000 is appropriated from the general fund to the Department
29 of Commerce, Community, and Economic Development for community assistance payments
30 to eligible recipients under the community assistance program for the fiscal year ending
31 June 30, 2025.

1 (k) The sum of \$16,773 is appropriated from the general fund to the Department of
2 Commerce, Community, and Economic Development for payment as a grant under
3 AS 37.05.316 to the Alaska SCTP, nonprofit corporation, for maintenance of scholastic clay
4 target programs and other youth shooting programs, including travel budgets to compete in
5 national collegiate competitions, for the fiscal years ending June 30, 2025, and June 30, 2026.

6 (l) The sum of \$150,000 is appropriated from the general fund to the Department of
7 Commerce, Community, and Economic Development for payment as a grant under
8 AS 37.05.316 to Arctic Winter Games Team Alaska for Arctic Winter Games events for the
9 fiscal year ending June 30, 2025.

10 (m) The sum of \$4,000,000 is appropriated from the general fund to the Department
11 of Commerce, Community, and Economic Development for payment as a grant under
12 AS 37.05.315 to the Municipality of Anchorage for the costs of operating a low-barrier shelter
13 on East 56th Avenue in Anchorage for the fiscal year ending June 30, 2025. It is the intent of
14 the legislature that the Municipality of Anchorage declare the area within a 200-yard radius of
15 the shelter to be a drug-free zone.

16 * **Sec. 36.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) Fifty
17 percent of the donations received under AS 43.23.230(b) for the fiscal year ending June 30,
18 2025, estimated to be \$437,000, is appropriated to the Department of Education and Early
19 Development to be distributed as grants to school districts according to the average daily
20 membership for each school district, adjusted under AS 14.17.410(b)(1)(A) - (D), for the
21 fiscal year ending June 30, 2025.

22 (b) Federal funds received by the Department of Education and Early Development,
23 education support and administrative services, that exceed the amount appropriated to the
24 Department of Education and Early Development, education support and administrative
25 services, in sec. 1 of this Act are appropriated to the Department of Education and Early
26 Development, education support and administrative services, for that purpose for the fiscal
27 year ending June 30, 2025.

28 (c) The proceeds from the sale of state-owned Mt. Edgecumbe High School land in
29 Sitka by the Department of Education and Early Development or the Department of Natural
30 Resources are appropriated from the general fund to the Department of Education and Early
31 Development, Mt. Edgecumbe High School, for maintenance and operations for the fiscal

1 year ending June 30, 2025.

2 (d) The proceeds from the sale of the Stratton building in Sitka by the Department of
3 Education and Early Development or the Department of Natural Resources are appropriated
4 from the general fund to the Department of Education and Early Development, Alaska state
5 libraries, archives and museums, for maintenance and operations for the fiscal years ending
6 June 30, 2025, and June 30, 2026.

7 (e) The amount of the fees collected under AS 28.10.421(a)(3) during the fiscal year
8 ending June 30, 2024, for the issuance of celebrating the arts license plates, less the cost of
9 issuing the license plates, estimated to be \$5,000, is appropriated from the general fund to the
10 Department of Education and Early Development, Alaska State Council on the Arts, for
11 administration of the celebrating the arts license plate contest for the fiscal year ending
12 June 30, 2025.

13 (f) The sum of \$11,893,486 is appropriated from the general fund to the following
14 school districts in the following amounts for the fiscal year ending June 30, 2025, to comply
15 with the maintenance of equity requirement in sec. 2004(b), P.L. 117-2 (Subtitle A -
16 Education Matters, Part 1 - Maintenance of effort and maintenance of equity, American
17 Rescue Plan Act of 2021) applicable to the fiscal year ending June 30, 2022:

18 SCHOOL DISTRICT	APPROPRIATION AMOUNT
19 (1) Anchorage School District	\$6,407,820
20 (2) Kenai Peninsula Borough School District	5,485,666

21 (g) The amount necessary, after the appropriation made in sec. 49(h) of this Act, to
22 fund the total amount for the fiscal year ending June 30, 2025, of state aid calculated under
23 the public school funding formula under AS 14.17.410(b) using a base student allocation
24 (AS 14.17.470) amount of \$6,640 is appropriated from the general fund to the Department of
25 Education and Early Development to be distributed as grants to school districts according to
26 the average daily membership for each district adjusted under AS 14.17.410(b)(1)(A) - (D) for
27 the fiscal year ending June 30, 2025.

28 (h) The amount necessary to provide to each school district \$180 for each student in
29 grades kindergarten through three in the school district and an additional \$100 for each
30 student in grades kindergarten through three at each school in the school district that receives
31 funds under 20 U.S.C. 6311 - 6339, not to exceed \$5,200,000, is appropriated from the

1 general fund to the Department of Education and Early Development for payment as a grant
2 to each school district to provide the support, intervention, and services the student needs to
3 reach reading proficiency by the end of grade three for the fiscal year ending June 30, 2025. If
4 the amount appropriated under this subsection is insufficient to fully fund the amount
5 necessary to provide to each school district \$180 for each student in grades kindergarten
6 through three in the school district and an additional \$100 for each student in grades
7 kindergarten through three at each school in the school district that receives funds under 20
8 U.S.C. 6311 - 6339, the Department of Education and Early Development shall reduce each
9 grant in proportion to the amount of the shortfall.

10 (i) The sum of \$7,305,894 is appropriated from the general fund to the Department of
11 Education and Early Development for the fiscal year ending June 30, 2025, to be distributed
12 as grants to school districts that are proportional to the amount each school district receives
13 from the state to operate the student transportation system under AS 14.09.010.

14 (j) The sum of \$500,000 is appropriated from the general fund to the Department of
15 Education and Early Development for payment as a grant to Alaska Resource Education for
16 expanding statewide workforce development initiatives for the fiscal years ending June 30,
17 2025, and June 30, 2026.

18 * **Sec. 37.** DEPARTMENT OF ENVIRONMENTAL CONSERVATION. The sum of
19 \$2,500,000 is appropriated from the general fund to the Department of Environmental
20 Conservation, division of spill prevention and response, for the purpose of reimbursing
21 municipalities for costs related to disposal of perfluoroalkyl substances and polyfluoroalkyl
22 substances, including related equipment replacement, for the fiscal years ending June 30,
23 2025, June 30, 2026, and June 30, 2027.

24 * **Sec. 38.** DEPARTMENT OF FISH AND GAME. (a) The sum of \$450,000 is
25 appropriated from commercial fisheries entry commission receipts to the Alaska Commercial
26 Fisheries Entry Commission for the purpose of information technology upgrade projects for
27 the fiscal years ending June 30, 2025, June 30, 2026, and June 30, 2027.

28 (b) Statutory designated program receipts received for fisheries disasters during the
29 fiscal year ending June 30, 2025, estimated to be \$0, are appropriated to the Department of
30 Fish and Game for fisheries disaster relief for the fiscal years ending June 30, 2025, and
31 June 30, 2026.

1 * **Sec. 39.** DEPARTMENT OF HEALTH. Federal receipts received during the fiscal year
2 ending June 30, 2025, for Medicaid services are appropriated to the Department of Health,
3 Medicaid services, for Medicaid services for the fiscal year ending June 30, 2025.

4 * **Sec. 40.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the
5 amount necessary to pay benefit payments from the workers' compensation benefits guaranty
6 fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act,
7 the additional amount necessary to pay those benefit payments is appropriated for that
8 purpose from the workers' compensation benefits guaranty fund (AS 23.30.082) to the
9 Department of Labor and Workforce Development, workers' compensation benefits guaranty
10 fund allocation, for the fiscal year ending June 30, 2025.

11 (b) If the amount necessary to pay benefit payments from the second injury fund
12 (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
13 additional amount necessary to make those benefit payments is appropriated for that purpose
14 from the second injury fund (AS 23.30.040(a)) to the Department of Labor and Workforce
15 Development, second injury fund allocation, for the fiscal year ending June 30, 2025.

16 (c) If the amount necessary to pay benefit payments from the fishermen's fund
17 (AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
18 additional amount necessary to make those benefit payments is appropriated for that purpose
19 from the fishermen's fund (AS 23.35.060) to the Department of Labor and Workforce
20 Development, fishermen's fund allocation, for the fiscal year ending June 30, 2025.

21 (d) If the amount of contributions received by the Alaska Vocational Technical Center
22 under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,
23 AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2025, exceeds the
24 amount appropriated to the Department of Labor and Workforce Development, Alaska
25 Vocational Technical Center, in sec. 1 of this Act, the additional contributions are
26 appropriated to the Department of Labor and Workforce Development, Alaska Vocational
27 Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating
28 the center for the fiscal year ending June 30, 2025.

29 (e) The unexpended and unobligated balance of the assistive technology loan
30 guarantee fund (AS 23.15.125) on June 30, 2024, estimated to be \$446,802, is appropriated to
31 the Department of Labor and Workforce Development, vocational rehabilitation, special

1 projects allocation, for improving access to assistive technology for the fiscal year ending
2 June 30, 2025.

3 * **Sec. 41.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) Five percent
4 of the average ending market value in the Alaska veterans' memorial endowment fund
5 (AS 37.14.700) for the fiscal years ending June 30, 2022, June 30, 2023, and June 30, 2024,
6 estimated to be \$9,229, is appropriated from the Alaska veterans' memorial endowment fund
7 (AS 37.14.700) to the Department of Military and Veterans' Affairs for the purposes specified
8 in AS 37.14.730(b) for the fiscal year ending June 30, 2025.

9 (b) The amount of the fees collected under AS 28.10.421(d) during the fiscal year
10 ending June 30, 2025, for the issuance of special request license plates commemorating
11 Alaska veterans, less the cost of issuing the license plates, estimated to be \$7,800, is
12 appropriated from the general fund to the Department of Military and Veterans' Affairs for the
13 maintenance, repair, replacement, enhancement, development, and construction of veterans'
14 memorials for the fiscal year ending June 30, 2025.

15 * **Sec. 42.** DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during
16 the fiscal year ending June 30, 2025, on the reclamation bond posted by Cook Inlet Energy for
17 operation of an oil production platform in Cook Inlet under lease with the Department of
18 Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general
19 fund to the Department of Natural Resources for the purpose of the bond for the fiscal year
20 ending June 30, 2025.

21 (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal
22 year ending June 30, 2025, estimated to be \$30,000, is appropriated from the mine
23 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural
24 Resources for those purposes for the fiscal year ending June 30, 2025.

25 (c) The amount received in settlement of a claim against a bond guaranteeing the
26 reclamation of state, federal, or private land, including the plugging or repair of a well,
27 estimated to be \$50,000, is appropriated to the Department of Natural Resources for the
28 purpose of reclaiming the state, federal, or private land affected by a use covered by the bond
29 for the fiscal year ending June 30, 2025.

30 (d) The sum of \$281,274 is appropriated from the general fund to the Department of
31 Natural Resources, division of parks and outdoor recreation, for the boating safety program

1 for the fiscal year ending June 30, 2025.

2 * **Sec. 43.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The
3 proceeds received from the sale of Alaska marine highway system assets during the fiscal
4 year ending June 30, 2025, are appropriated to the Alaska marine highway system vessel
5 replacement fund (AS 37.05.550).

6 (b) If the amount of federal receipts that are received by the Department of
7 Transportation and Public Facilities for the calendar year beginning January 1, 2025, and
8 ending December 31, 2025, fall short of the amount appropriated in sec. 5 of this Act, the
9 amount of the shortfall, not to exceed \$20,000,000, is appropriated from the general fund to
10 the Department of Transportation and Public Facilities, Alaska marine highway system, for
11 operation of marine highway vessels for the calendar year beginning January 1, 2025, and
12 ending December 31, 2025.

13 * **Sec. 44.** OFFICE OF THE GOVERNOR. (a) The sum of \$2,870,300 is appropriated from
14 the general fund to the Office of the Governor, division of elections, for costs associated with
15 conducting the statewide primary and general elections for the fiscal years ending June 30,
16 2025, and June 30, 2026.

17 (b) After the appropriations made in secs. 34(c) - (e) of this Act, the unexpended and
18 unobligated balance of any appropriation that is determined to be available for lapse at the end
19 of the fiscal year ending June 30, 2025, not to exceed \$5,000,000, is appropriated to the
20 Office of the Governor, office of management and budget, to support the cost of central
21 services agencies that provide services under AS 37.07.080(e)(2) for the fiscal years ending
22 June 30, 2025, and June 30, 2026, if receipts from approved central services cost allocation
23 methods under AS 37.07.080(e)(2)(B) fall short of the amounts appropriated in this Act.

24 * **Sec. 45.** UNIVERSITY OF ALASKA. The sum of \$20,000,000 is appropriated to the
25 University of Alaska Fairbanks to assist the University of Alaska Fairbanks in achieving R1
26 research status, as defined by the Carnegie Classification of Institutions of Higher Education,
27 for the fiscal years ending June 30, 2025, June 30, 2026, and June 30, 2027, from the
28 following sources:

29 (1) \$12,500,000 from the Alaska higher education investment fund
30 (AS 37.14.750);

31 (2) \$2,100,000 from university receipts;

1 (3) \$5,400,000 from the general fund.

2 * **Sec. 46. BANKCARD SERVICE FEES.** (a) The amount necessary to compensate the
3 collector or trustee of fees, licenses, taxes, or other money belonging to the state during the
4 fiscal year ending June 30, 2025, is appropriated for that purpose for the fiscal year ending
5 June 30, 2025, to the agency authorized by law to generate the revenue, from the funds and
6 accounts in which the payments received by the state are deposited. In this subsection,
7 "collector or trustee" includes vendors retained by the state on a contingency fee basis.

8 (b) The amount necessary to compensate the provider of bankcard or credit card
9 services to the state during the fiscal year ending June 30, 2025, is appropriated for that
10 purpose for the fiscal year ending June 30, 2025, to each agency of the executive, legislative,
11 and judicial branches that accepts payment by bankcard or credit card for licenses, permits,
12 goods, and services provided by that agency on behalf of the state, from the funds and
13 accounts in which the payments received by the state are deposited.

14 * **Sec. 47. DEBT AND OTHER OBLIGATIONS.** (a) The amount required to be paid by the
15 state for the principal of and interest on all issued and outstanding state-guaranteed bonds,
16 estimated to be \$0, is appropriated from the general fund to the Alaska Housing Finance
17 Corporation for payment of the principal of and interest on those bonds for the fiscal year
18 ending June 30, 2025.

19 (b) The amount necessary for payment of principal and interest, redemption premium,
20 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
21 the fiscal year ending June 30, 2025, estimated to be \$2,095,000, is appropriated from interest
22 earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund
23 revenue bond redemption fund (AS 37.15.565).

24 (c) The amount necessary for payment of principal and interest, redemption premium,
25 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
26 the fiscal year ending June 30, 2025, estimated to be \$2,425,000, is appropriated from interest
27 earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water
28 fund revenue bond redemption fund (AS 37.15.565).

29 (d) The sum of \$3,558,280 is appropriated from the general fund to the following
30 agencies for the fiscal year ending June 30, 2025, for payment of debt service on outstanding
31 debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the

1 following projects:

2	AGENCY AND PROJECT	APPROPRIATION AMOUNT
3	(1) University of Alaska	\$1,216,680
4	Anchorage Community and Technical	
5	College Center	
6	Juneau Readiness Center/UAS Joint Facility	
7	(2) Department of Transportation and Public Facilities	
8	(A) Matanuska-Susitna Borough	708,750
9	deep water port and road upgrade	
10	(B) Aleutians East Borough/False Pass	207,889
11	small boat harbor	
12	(C) City of Valdez harbor renovations	209,125
13	(D) Aleutians East Borough/Akutan	150,094
14	small boat harbor	
15	(E) Fairbanks North Star Borough	344,968
16	Eielson AFB Schools, major	
17	maintenance and upgrades	
18	(F) City of Unalaska Little South America	369,594
19	(LSA) Harbor	
20	(3) Alaska Energy Authority	351,180
21	Copper Valley Electric Association	
22	cogeneration projects	

23 (e) The amount necessary for payment of lease payments and trustee fees relating to
 24 certificates of participation issued for real property for the fiscal year ending June 30, 2025,
 25 estimated to be \$2,891,250, is appropriated from the general fund to the state bond committee
 26 for that purpose for the fiscal year ending June 30, 2025.

27 (f) The sum of \$3,303,500 is appropriated from the general fund to the Department of
 28 Administration for the purpose of paying the obligation of the Linny Pacillo Parking Garage
 29 in Anchorage to the Alaska Housing Finance Corporation for the fiscal year ending June 30,
 30 2025.

31 (g) The following amounts are appropriated to the state bond committee from the

1 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2025:

2 (1) the amount necessary for payment of debt service and accrued interest on
3 outstanding State of Alaska general obligation bonds, series 2010A, estimated to be
4 \$2,229,468, from the amount received from the United States Treasury as a result of the
5 American Recovery and Reinvestment Act of 2009, Build America Bond credit payments due
6 on the series 2010A general obligation bonds;

7 (2) the amount necessary for payment of debt service and accrued interest on
8 outstanding State of Alaska general obligation bonds, series 2010A, after the payment made
9 in (1) of this subsection, estimated to be \$6,754,939, from the general fund for that purpose;

10 (3) the amount necessary for payment of debt service and accrued interest on
11 outstanding State of Alaska general obligation bonds, series 2010B, estimated to be
12 \$2,259,773, from the amount received from the United States Treasury as a result of the
13 American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond
14 interest subsidy payments due on the series 2010B general obligation bonds;

15 (4) the amount necessary for payment of debt service and accrued interest on
16 outstanding State of Alaska general obligation bonds, series 2010B, after the payment made in
17 (3) of this subsection, estimated to be \$2,403,900, from the general fund for that purpose;

18 (5) the amount necessary for payment of debt service and accrued interest on
19 outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$434,570,
20 from the amount received from the United States Treasury as a result of the American
21 Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest
22 subsidy payments due on the series 2013A general obligation bonds;

23 (6) the amount necessary for payment of debt service and accrued interest on
24 outstanding State of Alaska general obligation bonds, series 2013A, after the payments made
25 in (5) of this subsection, estimated to be \$460,839, from the general fund for that purpose;

26 (7) the amount necessary for payment of debt service and accrued interest on
27 outstanding State of Alaska general obligation bonds, series 2015B, estimated to be
28 \$11,966,500, from the general fund for that purpose;

29 (8) the amount necessary for payment of debt service and accrued interest on
30 outstanding State of Alaska general obligation bonds, series 2016A, estimated to be
31 \$10,381,125, from the general fund for that purpose;

1 (9) the amount necessary for payment of debt service and accrued interest on
2 outstanding State of Alaska general obligation bonds, series 2016B, estimated to be
3 \$10,304,125, from the general fund for that purpose;

4 (10) the sum of \$511,245 from the investment earnings on the bond proceeds
5 deposited in the capital project funds for the series 2020A general obligation bonds, for
6 payment of debt service and accrued interest on outstanding State of Alaska general
7 obligation bonds, series 2020A;

8 (11) the amount necessary for payment of debt service and accrued interest on
9 outstanding State of Alaska general obligation bonds, series 2020A, after the payment made
10 in (10) of this subsection, estimated to be \$6,526,505, from the general fund for that purpose;

11 (12) the amount necessary for payment of debt service and accrued interest on
12 outstanding State of Alaska general obligation bonds, series 2023A, estimated to be
13 \$18,384,000, from the general fund for that purpose;

14 (13) the amount necessary for payment of trustee fees on outstanding State of
15 Alaska general obligation bonds, series 2010A, 2010B, 2013A, 2015B, 2016A, 2016B,
16 2020A, and 2023A, estimated to be \$3,450, from the general fund for that purpose;

17 (14) the amount necessary for the purpose of authorizing payment to the
18 United States Treasury for arbitrage rebate and payment of tax penalties on outstanding State
19 of Alaska general obligation bonds, estimated to be \$50,000, from the general fund for that
20 purpose;

21 (15) if the proceeds of state general obligation bonds issued are temporarily
22 insufficient to cover costs incurred on projects approved for funding with these proceeds, the
23 amount necessary to prevent this cash deficiency, from the general fund, contingent on
24 repayment to the general fund as soon as additional state general obligation bond proceeds
25 have been received by the state; and

26 (16) if the amount necessary for payment of debt service and accrued interest
27 on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in
28 this subsection, the additional amount necessary to pay the obligations, from the general fund
29 for that purpose.

30 (h) The following amounts are appropriated to the state bond committee from the
31 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2025:

1 (1) the amount necessary for debt service on outstanding international airports
2 revenue bonds, estimated to be \$2,000,000, from the collection of passenger facility charges
3 approved by the Federal Aviation Administration at the Alaska international airports system;

4 (2) the amount necessary for payment of debt service and trustee fees on
5 outstanding international airports revenue bonds, after the payment made in (1) of this
6 subsection, estimated to be \$25,598,300, from the International Airports Revenue Fund
7 (AS 37.15.430(a)) for that purpose; and

8 (3) the amount necessary for payment of principal and interest, redemption
9 premiums, and trustee fees, if any, associated with the early redemption of international
10 airports revenue bonds authorized under AS 37.15.410 - 37.15.550, estimated to be
11 \$10,000,000, from the International Airports Revenue Fund (AS 37.15.430(a)).

12 (i) If federal receipts are temporarily insufficient to cover international airports
13 system project expenditures approved for funding with those receipts, the amount necessary to
14 prevent that cash deficiency, estimated to be \$0, is appropriated from the general fund to the
15 International Airports Revenue Fund (AS 37.15.430(a)) for the fiscal year ending June 30,
16 2025, contingent on repayment to the general fund, as soon as additional federal receipts have
17 been received by the state for that purpose.

18 (j) The amount of federal receipts deposited in the International Airports Revenue
19 Fund (AS 37.15.430(a)) necessary to reimburse the general fund for international airports
20 system project expenditures, estimated to be \$0, is appropriated from the International
21 Airports Revenue Fund (AS 37.15.430(a)) to the general fund.

22 (k) The amount necessary for payment of obligations and fees for the Goose Creek
23 Correctional Center, estimated to be \$16,167,038, is appropriated from the general fund to the
24 Department of Administration for that purpose for the fiscal year ending June 30, 2025.

25 (l) The amount necessary, estimated to be \$57,517,670, is appropriated to the
26 Department of Education and Early Development for state aid for costs of school construction
27 under AS 14.11.100 for the fiscal year ending June 30, 2025, from the following sources:

28 (1) \$13,100,000 from the School Fund (AS 43.50.140);

29 (2) the amount necessary, after the appropriation made in (1) of this
30 subsection, estimated to be \$44,417,670, from the general fund.

31 * **Sec. 48. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,

1 designated program receipts under AS 37.05.146(b)(3), information services fund program
2 receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under
3 AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the
4 Alaska marine highway system fund under AS 19.65.060(a), receipts of the University of
5 Alaska under AS 37.05.146(b)(2), receipts of the highways equipment working capital fund
6 under AS 44.68.210, and receipts of commercial fisheries test fishing operations under
7 AS 37.05.146(c)(20) that are received during the fiscal year ending June 30, 2025, and that
8 exceed the amounts appropriated by this Act are appropriated conditioned on compliance with
9 the program review provisions of AS 37.07.080(h). Receipts received under this subsection
10 during the fiscal year ending June 30, 2025, do not include the balance of a state fund on
11 June 30, 2024.

12 (b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
13 are received during the fiscal year ending June 30, 2025, exceed the amounts appropriated by
14 this Act, the appropriations from state funds for the affected program shall be reduced by the
15 excess if the reductions are consistent with applicable federal statutes.

16 (c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
17 are received during the fiscal year ending June 30, 2025, fall short of the amounts
18 appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall
19 in receipts.

20 (d) The amount of designated program receipts under AS 37.05.146(b)(3)
21 appropriated in this Act includes the unexpended and unobligated balance on June 30, 2024,
22 of designated program receipts collected under AS 37.05.146(b)(3) for that purpose.

23 (e) Notwithstanding (a) of this section, an appropriation item for the fiscal year
24 ending June 30, 2025, may not be increased under AS 37.07.080(h) based on the Alaska
25 Gasline Development Corporation's receipt of additional

- 26 (1) federal receipts; or
27 (2) statutory designated program receipts.

28 * **Sec. 49. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection
29 that are collected during the fiscal year ending June 30, 2025, estimated to be \$16,000, are
30 appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

- 31 (1) fees collected under AS 18.50.225, less the cost of supplies, for the

1 issuance of heirloom birth certificates;

2 (2) fees collected under AS 18.50.272, less the cost of supplies, for the
3 issuance of heirloom marriage certificates;

4 (3) fees collected under AS 28.10.421(d) for the issuance of special request
5 Alaska children's trust license plates, less the cost of issuing the license plates.

6 (b) The amount received from fees assessed under AS 05.25.096(a)(5) and (6), civil
7 penalties collected under AS 30.30.015, the sale of vessels under AS 30.30, and donations and
8 other receipts deposited under AS 30.30.096 as program receipts during the fiscal year ending
9 June 30, 2025, less the amount of those program receipts appropriated to the Department of
10 Administration, division of motor vehicles, for the fiscal year ending June 30, 2025, estimated
11 to be \$58,600, is appropriated to the derelict vessel prevention program fund (AS 30.30.096).

12 (c) The amount of federal receipts received for disaster relief during the fiscal year
13 ending June 30, 2025, estimated to be \$9,000,000, is appropriated to the disaster relief fund
14 (AS 26.23.300(a)).

15 (d) The sum of \$20,500,000 is appropriated from the general fund to the disaster relief
16 fund (AS 26.23.300(a)).

17 (e) Twenty-five percent of the donations received under AS 43.23.230(b), estimated
18 to be \$218,500, is appropriated to the dividend raffle fund (AS 43.23.230(a)).

19 (f) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to
20 be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year
21 ending June 30, 2024, estimated to be \$0, is appropriated to the Alaska municipal bond bank
22 authority reserve fund (AS 44.85.270(a)).

23 (g) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal
24 bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an
25 amount equal to the amount drawn from the reserve is appropriated from the general fund to
26 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

27 (h) The amount necessary, estimated to be \$1,136,200,100, when added to the balance
28 of the public education fund (AS 14.17.300) on June 30, 2024, to fund the total amount for the
29 fiscal year ending June 30, 2025, of state aid calculated under the public school funding
30 formula under AS 14.17.410(b) is appropriated to the public education fund (AS 14.17.300)
31 from the following sources:

1 (1) \$34,929,400 from the public school trust fund (AS 37.14.110(a));

2 (2) the amount necessary, after the appropriation made in (1) of this
3 subsection, estimated to be \$1,101,270,700, from the general fund.

4 (i) The amount necessary to fund transportation of students under AS 14.09.010 for
5 the fiscal year ending June 30, 2025, estimated to be \$70,594,496, is appropriated from the
6 general fund to the public education fund (AS 14.17.300).

7 (j) The sum of \$26,978,000 is appropriated from the general fund to the regional
8 educational attendance area and small municipal school district school fund
9 (AS 14.11.030(a)).

10 (k) The amount necessary to pay medical insurance premiums for eligible surviving
11 dependents under AS 39.60.040 and the costs of the Department of Public Safety associated
12 with administering the peace officer and firefighter survivors' fund (AS 39.60.010) for the
13 fiscal year ending June 30, 2025, estimated to be \$40,000, is appropriated from the general
14 fund to the peace officer and firefighter survivors' fund (AS 39.60.010) for that purpose.

15 (l) The amount of federal receipts awarded or received for capitalization of the Alaska
16 clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2025, less the
17 amount expended for administering the loan fund and other eligible activities, estimated to be
18 \$22,746,000, is appropriated from federal receipts to the Alaska clean water fund
19 (AS 46.03.032(a)).

20 (m) The amount necessary to match federal receipts awarded or received for
21 capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending
22 June 30, 2025, estimated to be \$3,337,500, is appropriated to the Alaska clean water fund
23 (AS 46.03.032(a)) from the following sources:

24 (1) the amount available for appropriation from Alaska clean water fund
25 revenue bond receipts, estimated to be \$2,090,000;

26 (2) the amount necessary, after the appropriation made in (1) of this
27 subsection, not to exceed \$1,247,500, from the general fund.

28 (n) The amount of federal receipts awarded or received for capitalization of the
29 Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year ending June 30, 2025,
30 less the amount expended for administering the loan fund and other eligible activities,
31 estimated to be \$47,417,050, is appropriated from federal receipts to the Alaska drinking

1 water fund (AS 46.03.036(a)).

2 (o) The amount necessary to match federal receipts awarded or received for
3 capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year
4 ending June 30, 2025, estimated to be \$4,525,500, is appropriated to the Alaska drinking
5 water fund (AS 46.03.036(a)) from the following sources:

6 (1) the amount available for appropriation from Alaska drinking water fund
7 revenue bond receipts, estimated to be \$2,420,000;

8 (2) the amount necessary, after the appropriation made in (1) of this
9 subsection, not to exceed \$2,105,500, from the general fund.

10 (p) The amount received under AS 18.67.162 as program receipts, estimated to be
11 \$110,000, including donations and recoveries of or reimbursement for awards made from the
12 crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2025,
13 is appropriated to the crime victim compensation fund (AS 18.67.162).

14 (q) The sum of \$1,189,600 is appropriated from that portion of the dividend fund
15 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a
16 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to
17 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim
18 compensation fund (AS 18.67.162).

19 (r) An amount equal to the interest earned on amounts in the election fund required by
20 the federal Help America Vote Act, estimated to be \$100,000, is appropriated to the election
21 fund for use in accordance with 52 U.S.C. 21004(b)(2).

22 (s) The vaccine assessment program receipts collected under AS 18.09.220 during the
23 fiscal year ending June 30, 2025, estimated to be \$25,000,000, are appropriated to the vaccine
24 assessment fund (AS 18.09.230).

25 (t) The sum of \$50,000,000 is appropriated to the community assistance fund
26 (AS 29.60.850) from the following sources:

27 (1) \$20,000,000 from the general fund; and

28 (2) \$30,000,000 from the power cost equalization endowment fund
29 (AS 42.45.070).

30 (u) Federal receipts received for fire suppression during the fiscal year ending
31 June 30, 2025, estimated to be \$20,500,000, are appropriated to the fire suppression fund

1 (AS 41.15.210) for fire suppression activities.

2 (v) The sum of \$35,841,000 is appropriated to the fire suppression fund
3 (AS 41.15.210) for fire suppression activities from the following sources:

4 (1) \$1,500,000 from statutory designated program receipts received for fire
5 suppression during the fiscal year ending June 30, 2025; and

6 (2) \$34,341,000 from the general fund.

7 * **Sec. 50. FUND TRANSFERS.** (a) The federal funds received by the state under 42 U.S.C.
8 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are
9 appropriated as follows:

10 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
11 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to
12 AS 37.05.530(g)(1) and (2); and

13 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
14 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost
15 equalization endowment fund (AS 42.45.070(a)), according to AS 37.05.530(g)(3).

16 (b) The loan origination fees collected by the Alaska Commission on Postsecondary
17 Education for the fiscal year ending June 30, 2025, are appropriated to the origination fee
18 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska
19 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

20 (c) An amount equal to 10 percent of the filing fees received by the Alaska Court
21 System during the fiscal year ending June 30, 2023, estimated to be \$296,500, is appropriated
22 from the general fund to the civil legal services fund (AS 37.05.590) for the purpose of
23 making appropriations from the fund to organizations that provide civil legal services to low
24 income individuals.

25 (d) An amount equal to 15 percent of the filing fees received by the Alaska Court
26 System during the fiscal year ending June 30, 2023, estimated to be \$444,800, is appropriated
27 from the general fund to the civil legal services fund (AS 37.05.590) for the purpose of
28 making appropriations from the civil legal services fund to organizations that provide civil
29 legal services to low-income individuals.

30 (e) The following amounts are appropriated to the oil and hazardous substance release
31 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release

1 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

2 (1) the balance of the oil and hazardous substance release prevention
3 mitigation account (AS 46.08.020(b)) in the general fund on June 30, 2024, estimated to be
4 \$941,400, not otherwise appropriated by this Act;

5 (2) the amount collected for the fiscal year ending June 30, 2024, estimated to
6 be \$6,480,000, from the surcharge levied under AS 43.55.300; and

7 (3) the amount collected for the fiscal year ending June 30, 2024, estimated to
8 be \$6,300,000, from the surcharge levied under AS 43.40.005.

9 (f) The following amounts are appropriated to the oil and hazardous substance release
10 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention
11 and response fund (AS 46.08.010(a)) from the following sources:

12 (1) the balance of the oil and hazardous substance release response mitigation
13 account (AS 46.08.025(b)) in the general fund on June 30, 2024, estimated to be \$700,000,
14 not otherwise appropriated by this Act; and

15 (2) the amount collected for the fiscal year ending June 30, 2024, from the
16 surcharge levied under AS 43.55.201, estimated to be \$1,620,000.

17 (g) The unexpended and unobligated balance on June 30, 2024, estimated to be
18 \$978,000, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in
19 the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean
20 water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water
21 administrative fund (AS 46.03.034).

22 (h) The unexpended and unobligated balance on June 30, 2024, estimated to be
23 \$800,000, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2))
24 in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska
25 drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking
26 water administrative fund (AS 46.03.038).

27 (i) An amount equal to the interest earned on amounts in the special aviation fuel tax
28 account (AS 43.40.010(e)) during the fiscal year ending June 30, 2025, is appropriated to the
29 special aviation fuel tax account (AS 43.40.010(e)).

30 (j) An amount equal to the revenue collected from the following sources during the
31 fiscal year ending June 30, 2025, estimated to be \$1,172,688, is appropriated to the fish and

1 game fund (AS 16.05.100):

2 (1) range fees collected at shooting ranges operated by the Department of Fish
3 and Game (AS 16.05.050(a)(15)), estimated to be \$480,000;

4 (2) receipts from the sale of waterfowl conservation stamp limited edition
5 prints (AS 16.05.826(a)), estimated to be \$3,000;

6 (3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)),
7 estimated to be \$130,000; and

8 (4) fees collected at hunter, boating, and angling access sites managed by the
9 Department of Natural Resources, division of parks and outdoor recreation, under a
10 cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$559,688.

11 (k) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal
12 year ending June 30, 2025, estimated to be \$30,000, is appropriated from the mine
13 reclamation trust fund income account (AS 37.14.800(a)) to the mine reclamation trust fund
14 operating account (AS 37.14.800(a)).

15 (l) Twenty-five percent of the donations received under AS 43.23.230(b), estimated to
16 be \$218,500, is appropriated to the education endowment fund (AS 43.23.220).

17 (m) The unexpended and unobligated balance of the large passenger vessel gaming
18 and gambling tax account (AS 43.35.220) on June 30, 2025, estimated to be \$20,181,000 is
19 appropriated to the general fund.

20 (n) The sum of \$4,000,000 is appropriated from the general fund to the renewable
21 energy grant fund (AS 42.45.045).

22 (o) The sum of \$100,000 is appropriated from general fund program receipts collected
23 by the Department of Administration, division of motor vehicles, to the abandoned motor
24 vehicle fund (AS 28.11.110) for the purpose of removing abandoned vehicles from highways,
25 vehicular ways or areas, and public property.

26 (p) The amount received by the Alaska Commission on Postsecondary Education as
27 repayment for WWAMI medical education program loans, estimated to be \$575,000, is
28 appropriated to the Alaska higher education investment fund (AS 37.14.750).

29 * **Sec. 51. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$59,149,000 is
30 appropriated from the general fund to the Department of Administration for deposit in the
31 defined benefit plan account in the public employees' retirement system as an additional state

1 contribution under AS 39.35.280 for the fiscal year ending June 30, 2025.

2 (b) The sum of \$123,358,000 is appropriated from the general fund to the Department
3 of Administration for deposit in the defined benefit plan account in the teachers' retirement
4 system as an additional state contribution under AS 14.25.085 for the fiscal year ending
5 June 30, 2025.

6 (c) The sum of \$1,340,000 is appropriated from the general fund to the Department of
7 Administration to pay benefit payments to eligible members and survivors of eligible
8 members earned under the elected public officers' retirement system for the fiscal year ending
9 June 30, 2025.

10 * **Sec. 52. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget
11 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments
12 for public officials, officers, and employees of the executive branch, Alaska Court System
13 employees, employees of the legislature, and legislators and to implement the monetary terms
14 for the fiscal year ending June 30, 2025, of the following ongoing collective bargaining
15 agreements:

16 (1) Alaska State Employees Association, for the general government unit;

17 (2) Alaska Vocational Technical Center Teachers' Association, National
18 Education Association, representing the employees of the Alaska Vocational Technical
19 Center;

20 (3) Marine Engineers' Beneficial Association, representing licensed engineers
21 employed by the Alaska marine highway system;

22 (4) International Organization of Masters, Mates, and Pilots, representing the
23 masters, mates, and pilots unit;

24 (5) Confidential Employees Association, representing the confidential unit;

25 (6) Teachers' Education Association of Mt. Edgecumbe, representing the
26 teachers of Mt. Edgecumbe High School;

27 (7) Inlandboatmen's Union of the Pacific, Alaska Region, representing the
28 unlicensed marine unit;

29 (8) Public Safety Employees Association, representing the regularly
30 commissioned public safety officers unit;

31 (9) Public Employees Local 71, for the labor, trades, and crafts unit;

1 (10) Alaska Public Employees Association, for the supervisory unit.

2 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of
3 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,
4 2025, for university employees who are not members of a collective bargaining unit and to
5 implement the monetary terms for the fiscal year ending June 30, 2025, of the following
6 collective bargaining agreements:

7 (1) United Academic - Adjuncts - American Association of University
8 Professors, American Federation of Teachers;

9 (2) United Academics - American Association of University Professors,
10 American Federation of Teachers;

11 (3) Fairbanks Firefighters Union, IAFF Local 1324;

12 (4) Alaska Higher Education Crafts and Trades Employees, Local 6070;

13 (5) Alaska Graduate Workers Association/UAW, representing the graduate
14 student employees.

15 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by
16 the membership of the respective collective bargaining unit, the appropriations made in this
17 Act applicable to the collective bargaining unit's agreement are adjusted proportionately by
18 the amount for that collective bargaining agreement, and the corresponding funding source
19 amounts are adjusted accordingly.

20 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by
21 the membership of the respective collective bargaining unit and approved by the Board of
22 Regents of the University of Alaska, the appropriations made in this Act applicable to the
23 collective bargaining unit's agreement are adjusted proportionately by the amount for that
24 collective bargaining agreement, and the corresponding funding source amounts are adjusted
25 accordingly.

26 * **Sec. 53. SHARED TAXES AND FEES.** (a) An amount equal to the salmon enhancement
27 tax collected under AS 43.76.001 - 43.76.028 in calendar year 2023, estimated to be
28 \$3,495,000, and deposited in the general fund under AS 43.76.025(c), is appropriated from
29 the general fund to the Department of Commerce, Community, and Economic Development
30 for payment in the fiscal year ending June 30, 2025, to qualified regional associations
31 operating within a region designated under AS 16.10.375.

1 (b) An amount equal to the seafood development tax collected under AS 43.76.350 -
2 43.76.399 in calendar year 2023, estimated to be \$2,761,000, and deposited in the general
3 fund under AS 43.76.380(d), is appropriated from the general fund to the Department of
4 Commerce, Community, and Economic Development for payment in the fiscal year ending
5 June 30, 2025, to qualified regional seafood development associations for the following
6 purposes:

7 (1) promotion of seafood and seafood by-products that are harvested in the
8 region and processed for sale;

9 (2) promotion of improvements to the commercial fishing industry and
10 infrastructure in the seafood development region;

11 (3) establishment of education, research, advertising, or sales promotion
12 programs for seafood products harvested in the region;

13 (4) preparation of market research and product development plans for the
14 promotion of seafood and their by-products that are harvested in the region and processed for
15 sale;

16 (5) cooperation with the Alaska Seafood Marketing Institute and other public
17 or private boards, organizations, or agencies engaged in work or activities similar to the work
18 of the organization, including entering into contracts for joint programs of consumer
19 education, sales promotion, quality control, advertising, and research in the production,
20 processing, or distribution of seafood harvested in the region;

21 (6) cooperation with commercial fishermen, fishermen's organizations,
22 seafood processors, the Alaska Fisheries Development Foundation, the Fishery Industrial
23 Technology Center, state and federal agencies, and other relevant persons and entities to
24 investigate market reception to new seafood product forms and to develop commodity
25 standards and future markets for seafood products.

26 (c) An amount equal to the dive fishery management assessment collected under
27 AS 43.76.150 - 43.76.210 during the fiscal year ending June 30, 2024, estimated to be
28 \$163,000, and deposited in the general fund is appropriated from the general fund to the
29 Department of Fish and Game for payment in the fiscal year ending June 30, 2025, to the
30 qualified regional dive fishery development association in the administrative area where the
31 assessment was collected.

1 (d) The amount necessary to refund to local governments and other entities their share
 2 of taxes and fees collected in the listed fiscal years under the following programs is
 3 appropriated from the general fund to the Department of Revenue for payment to local
 4 governments and other entities in the fiscal year ending June 30, 2025:

5	FISCAL YEAR	ESTIMATED	
6	COLLECTED	AMOUNT	
7	REVENUE SOURCE		
7	Fisheries business tax (AS 43.75)	2024	\$16,350,000
8	Fishery resource landing tax (AS 43.77)	2024	5,087,000
9	Electric and telephone cooperative tax	2025	4,377,000
10	(AS 10.25.570)		
11	Liquor license fee (AS 04.11)	2025	746,000
12	Cost recovery fisheries (AS 16.10.455)	2025	0

13 (e) The amount necessary to refund to local governments the full amount of an
 14 aviation fuel tax or surcharge collected under AS 43.40 for the fiscal year ending June 30,
 15 2025, estimated to be \$161,000, is appropriated from the proceeds of the aviation fuel tax or
 16 surcharge levied under AS 43.40 to the Department of Revenue for that purpose.

17 (f) The amount necessary to pay the first seven ports of call their share of the tax
 18 collected under AS 43.52.220 in calendar year 2024 according to AS 43.52.230(b), estimated
 19 to be \$26,654,000, is appropriated from the commercial vessel passenger tax account
 20 (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal
 21 year ending June 30, 2025.

22 (g) If the amount in the commercial vessel passenger tax account (AS 43.52.230(a))
 23 that is derived from the tax collected under AS 43.52.220 in calendar year 2024 is less than
 24 the amount necessary to pay the first seven ports of call their share of the tax collected under
 25 AS 43.52.220 in calendar year 2024 according to AS 43.52.230(b), the appropriation made in
 26 (f) of this section shall be reduced in proportion to the amount of the shortfall.

27 * **Sec. 54. RATIFICATION OF SMALL AMOUNTS IN STATE ACCOUNTING**
 28 **SYSTEM.** The appropriation to each department under this Act for the fiscal year ending
 29 June 30, 2025, is reduced to reverse negative account balances in amounts of \$1,000 or less
 30 for the department in the state accounting system for each prior fiscal year in which a negative
 31 account balance of \$1,000 or less exists.

1 * **Sec. 55.** STATUTORY BUDGET RESERVE FUND. If the unrestricted state revenue
2 available for appropriation in fiscal year 2025 is insufficient to cover the general fund
3 appropriations that take effect in fiscal year 2025, the amount necessary to balance revenue
4 and general fund appropriations that take effect in fiscal year 2025 or to prevent a cash
5 deficiency in the general fund in fiscal year 2025 is appropriated to the general fund from the
6 budget reserve fund (AS 37.05.540(a)).

7 * **Sec. 56.** SPECIAL APPROPRIATIONS. (a) If the unrestricted general fund revenue,
8 including the appropriation made in sec. 32(c) of this Act, collected in the fiscal year ending
9 June 30, 2025, exceeds \$6,583,500,000, the amount remaining, after all appropriations have
10 been made that take effect in the fiscal year ending June 30, 2025, of the difference between
11 \$6,583,500,000 and the actual unrestricted general fund revenue collected in the fiscal year
12 ending June 30, 2025, not to exceed \$645,000,000, is appropriated as follows:

13 (1) 50 percent from the general fund to the dividend fund (AS 43.23.045(a)) to
14 pay a one-time energy relief payment as part of the permanent fund dividend and for
15 administrative and associated costs for the fiscal year ending June 30, 2026; and

16 (2) 50 percent from the general fund to the budget reserve fund
17 (AS 37.05.540(a)).

18 (b) After the appropriations made in (a) of this section, the amount remaining, after all
19 appropriations have been made that take effect in the fiscal year ending June 30, 2025, of the
20 difference between \$7,228,500,000 and the actual unrestricted general fund revenue collected
21 in the fiscal year ending June 30, 2025, is appropriated from the general fund to the budget
22 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

23 * **Sec. 57.** Sections 55(b) and 73(q), ch. 1, FSSLA 2023, are repealed.

24 * **Sec. 58.** LAPSE OF APPROPRIATIONS. The appropriations made in secs. 23, 24, 32(a),
25 (b), and (d) - (f), 34(c) - (e), 43(a), 47(b) and (c), 49, 50(a) - (l) and (n) - (p), 51(a) and (b),
26 and 56(a) of this Act are for the capitalization of funds and do not lapse.

27 * **Sec. 59.** RETROACTIVITY. (a) The appropriations made in sec. 1 of this Act that
28 appropriate either the unexpended and unobligated balance of specific fiscal year 2024
29 program receipts or the unexpended and unobligated balance on June 30, 2024, of a specified
30 account are retroactive to June 30, 2024, solely for the purpose of carrying forward a prior
31 fiscal year balance.

1 (b) Sections 8 - 10, 14(b), 16, 17(a), 18, 19, 21(a), and 23 of this Act are retroactive to
2 May 15, 2024.

3 (c) Sections 11 - 13, 14(a), 15, 17(b) - (r), 20, 21(b), 22, 24 - 27, 48(d), 50(e) and (f),
4 and 57 of this Act are retroactive to June 30, 2024.

5 (d) Sections 1 - 4, 28 - 42, 43(a), 44 - 47, 48(a) - (c) and (e), 49, 50(a) - (d) and (g) -
6 (p), 51 - 56, 58, and 60 of this Act are retroactive to July 1, 2024.

7 * **Sec. 60.** CONTINGENCIES. (a) The appropriations made in sec. 1 of this Act for the
8 payment of a bonus to an employee in the executive branch of the state government who is a
9 member of a collective bargaining unit established under the authority of AS 23.40.070 -
10 23.40.260 (Public Employment Relations Act) but for which the state and applicable
11 bargaining unit of the employee have not yet entered into a letter of agreement under
12 AS 23.40.070 - 23.40.260 are contingent on the following:

13 (1) the state and the applicable bargaining unit of the employee entering into a
14 letter of agreement under AS 23.40.070 - 23.40.260 for the bonus; and

15 (2) the Office of the Governor, office of management and budget, satisfying
16 the requirements of sec. 33(b)(1) of this Act.

17 (b) The appropriation made in sec. 34(i) of this Act is contingent on passage by the
18 Thirty-Third Alaska State Legislature and enactment into law of a version of Senate Bill 208
19 or a similar bill.

20 (c) The appropriation made in sec. 37 of this Act is contingent on passage by the
21 Thirty-Third Alaska State Legislature and enactment into law of a version of Senate Bill 67 or
22 a similar bill.

23 (d) The appropriation made in sec. 40(e) of this Act is contingent on passage by the
24 Thirty-Third Alaska State Legislature and enactment into law of a version of House Bill 219
25 or a similar bill that repeals the assistive technology loan guarantee fund (AS 23.15.125).

26 (e) The appropriation made in sec. 50(d) of this Act is contingent on passage by the
27 Thirty-Third Alaska State Legislature and enactment into law of a version of Senate Bill 104
28 or a similar bill.

29 * **Sec. 61.** Section 59 of this Act takes effect immediately under AS 01.10.070(c).

30 * **Sec. 62.** Sections 8 - 10, 14(b), 16, 17(a), 18, 19, 21(a), and 23 of this Act take effect
31 May 15, 2024.

1 * **Sec. 63.** Sections 11 - 13, 14(a), 15, 17(b) - (r), 20, 21(b), 22, 24 - 27, 48(d), 50(e) and (f),
2 and 57 of this Act take effect June 30, 2024.

3 * **Sec. 64.** Sections 5 - 7 and 43(b) of this Act take effect January 1, 2025.

4 * **Sec. 65.** Except as provided in secs. 61 - 64 of this Act, this Act takes effect July 1, 2024.