

**CS FOR HOUSE BILL NO. 300(FIN)**

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-SIXTH LEGISLATURE - SECOND SESSION

**BY THE HOUSE FINANCE COMMITTEE**

**Offered: 3/10/10**

**Referred: Rules**

**Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR**

**A BILL**

**FOR AN ACT ENTITLED**

1 **"An Act making appropriations for the operating and loan program expenses of state**  
2 **government, for certain programs, and to capitalize funds; and providing for an**  
3 **effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

\* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2010 and ending June 30, 2011, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** <b>Department of Administration</b> *****		
	*****	*****	
<b>Centralized Administrative</b>	<b>72,340,700</b>	<b>13,233,100</b>	<b>59,107,600</b>
<b>Services</b>			

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2010, of inter-agency receipts appropriated in sec. 1, ch. 12, SLA 2009, page 2, line 12, and collected in the Department of Administration's federally approved cost allocation plans.

Office of Administrative Hearings	1,563,600
DOA Leases	1,814,900
Office of the Commissioner	947,500
Administrative Services	2,334,300
DOA Information Technology Support	1,248,200
Finance	9,090,300
E-Travel	2,940,700
Personnel	15,502,300
Labor Relations	1,285,900
Purchasing	1,240,500
Property Management	957,800
Central Mail	3,427,700

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	Centralized Human	281,700	
4	Resources		
5	Retirement and Benefits	14,216,700	
6	Group Health Insurance	15,100,400	
7	Labor Agreements	50,000	
8	Miscellaneous Items		
9	Centralized ETS Services	338,200	
10	<b>Leases</b>	<b>48,390,800</b>	<b>58,100</b>
11	The amount appropriated by this appropriation includes the unexpended and unobligated		
12	balance on June 30, 2010, of inter-agency receipts appropriated in sec. 1, ch. 12, SLA 2009,		
13	page 3, line 15, and collected in the Department of Administration's federally approved cost		
14	allocation plans.		
15	Leases	47,182,700	
16	Lease Administration	1,208,100	
17	<b>State Owned Facilities</b>	<b>17,426,000</b>	<b>1,416,900</b>
18	Facilities	15,258,700	
19	Facilities Administration	1,389,700	
20	Non-Public Building Fund	777,600	
21	Facilities		
22	<b>Administration State</b>	<b>1,538,800</b>	<b>1,468,600</b>
23	<b>Facilities Rent</b>		<b>70,200</b>
24	Administration State	1,538,800	
25	Facilities Rent		
26	<b>Special Systems</b>	<b>2,298,100</b>	<b>2,298,100</b>
27	Unlicensed Vessel	50,000	
28	Participant Annuity		
29	Retirement Plan		
30	Elected Public Officers	2,248,100	
31	Retirement System Benefits		
32	<b>Enterprise Technology</b>	<b>45,957,000</b>	<b>7,997,900</b>
33	<b>Services</b>		<b>37,959,100</b>

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>
1			
2			
3	State of Alaska	5,461,400	
4	Telecommunications System		
5	Alaska Land Mobile Radio	1,300,000	
6	It is the intent of the legislature that the Department work with the entities participating in		
7	ALMR to negotiate a cost share agreement. This agreement shall be implemented in the		
8	second half of the fiscal year.		
9	Enterprise Technology	39,195,600	
10	Services		
11	<b>Information Services Fund</b>	<b>55,000</b>	<b>55,000</b>
12	Information Services Fund	55,000	
13	This appropriation to the Information Services Fund capitalizes a fund and does not lapse.		
14	<b>Public Communications</b>	<b>4,622,200</b>	<b>4,298,500</b>
15	<b>Services</b>		<b>323,700</b>
16	Public Broadcasting	54,200	
17	Commission		
18	Public Broadcasting - Radio	2,869,900	
19	Public Broadcasting - T.V.	527,100	
20	Satellite Infrastructure	1,171,000	
21	<b>AIRRES Grant</b>	<b>100,000</b>	<b>100,000</b>
22	AIRRES Grant	100,000	
23	<b>Risk Management</b>	<b>36,926,900</b>	<b>36,926,900</b>
24	Risk Management	36,926,900	
25	<b>Alaska Oil and Gas</b>	<b>5,669,800</b>	<b>5,534,100</b>
26	<b>Conservation Commission</b>		<b>135,700</b>
27	Alaska Oil and Gas	5,669,800	
28	Conservation Commission		
29	The amount appropriated by this appropriation includes the unexpended and unobligated		
30	balance on June 30, 2010, of the receipts of the Department of Administration, Alaska Oil and		
31	Gas Conservation Commission receipts account for regulatory cost charges under AS		
32	31.05.093 and permit fees under AS 31.05.090.		
33	<b>Legal and Advocacy Services</b>	<b>42,562,900</b>	<b>41,018,300</b>
			<b>1,544,600</b>

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Therapeutic Courts Support	65,000		
4	Services			
5	Office of Public Advocacy	20,503,300		
6	Public Defender Agency	21,994,600		
7	<b>Violent Crimes Compensation</b>		<b>2,543,600</b>	<b>1,883,500</b>
8	<b>Board</b>			<b>660,100</b>
9	Violent Crimes	2,543,600		
10	Compensation Board			
11	<b>Alaska Public Offices</b>		<b>1,297,800</b>	<b>1,297,800</b>
12	<b>Commission</b>			
13	Alaska Public Offices	1,297,800		
14	Commission			
15	<b>Motor Vehicles</b>		<b>15,132,100</b>	<b>14,586,400</b>
16	Motor Vehicles	15,132,100		<b>545,700</b>
17	<b>General Services Facilities</b>		<b>39,700</b>	<b>39,700</b>
18	<b>Maintenance</b>			
19	General Services Facilities	39,700		
20	Maintenance			
21	<b>ITG Facilities Maintenance</b>		<b>23,000</b>	<b>23,000</b>
22	ETS Facilities Maintenance	23,000		
23	*****		*****	
24	***** <b>Department of Commerce, Community and Economic Development</b> *****			
25	*****		*****	
26	<b>Executive Administration</b>		<b>5,369,500</b>	<b>1,359,200</b>
27	Commissioner's Office	933,200		<b>4,010,300</b>
28	Administrative Services	4,436,300		
29	<b>Community Assistance &amp;</b>		<b>14,150,500</b>	<b>9,776,400</b>
30	<b>Economic Development</b>			<b>4,374,100</b>
31	Community and Regional	10,911,600		
32	Affairs			
33	Office of Economic	3,238,900		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
	<b>Funds</b>			<b>Funds</b>
1	Development			
2	<b>Revenue Sharing</b>		<b>30,973,400</b>	<b>30,973,400</b>
3	Payment in Lieu of Taxes	10,100,000		
4	(PILT)			
5	National Forest Receipts	17,273,400		
6	Fisheries Taxes	3,600,000		
7	<b>Qualified Trade Association</b>		<b>9,000,000</b>	<b>9,000,000</b>
8	<b>Contract</b>			
9	Qualified Trade Association	9,000,000		
10	Contract			
11	<b>Investments</b>		<b>4,578,100</b>	<b>4,573,900</b>
12	Investments	4,578,100		<b>4,200</b>
13	<b>Alaska Aerospace Corporation</b>		<b>28,721,400</b>	<b>28,721,400</b>
14	The amount appropriated by this appropriation includes the unexpended and unobligated			
15	balance on June 30, 2010, of the federal and corporate receipts of the Department of			
16	Commerce, Community, and Economic Development, Alaska Aerospace Corporation.			
17	Alaska Aerospace	4,491,500		
18	Corporation			
19	Alaska Aerospace	24,229,900		
20	Corporation Facilities			
21	Maintenance			
22	<b>Alaska Industrial</b>		<b>10,709,000</b>	<b>10,709,000</b>
23	<b>Development and Export</b>			
24	<b>Authority</b>			
25	Alaska Industrial	10,447,000		
26	Development and Export			
27	Authority			
28	Alaska Industrial	262,000		
29	Development Corporation			
30	Facilities Maintenance			
31	<b>Alaska Energy Authority</b>		<b>7,812,800</b>	<b>2,036,300</b>
32				<b>5,776,500</b>

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>
1			
2			
3	Alaska Energy Authority	1,067,100	
4	Owned Facilities		
5	Alaska Energy Authority	5,587,300	
6	Rural Energy Operations		
7	Alaska Energy Authority	100,700	
8	Technical Assistance		
9	Statewide Project	1,057,700	
10	Development, Alternative		
11	Energy and Efficiency		
12	<b>Alaska Seafood Marketing</b>	<b>18,680,300</b>	<b>13,680,300</b>
13	<b>Institute</b>		<b>5,000,000</b>
14	Alaska Seafood Marketing	18,680,300	
15	Institute		
16	The amount appropriated by this appropriation includes the unexpended and unobligated		
17	balance on June 30, 2010, of the receipts from the salmon marketing tax (AS 43.76.110), from		
18	the seafood marketing assessment (AS 16.51.120), and from program receipts of the Alaska		
19	Seafood Marketing Institute.		
20	<b>Banking and Securities</b>	<b>3,252,300</b>	<b>3,252,300</b>
21	Banking and Securities	3,252,300	
22	<b>Insurance Operations</b>	<b>6,804,600</b>	<b>6,679,300</b>
23	Insurance Operations	6,804,600	<b>125,300</b>
24	The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended		
25	and unobligated balance on June 30, 2010, of the Department of Commerce, Community, and		
26	Economic Development, division of insurance, program receipts from license fees and service		
27	fees.		
28	<b>Corporations, Business and</b>	<b>10,935,100</b>	<b>9,843,700</b>
29	<b>Professional Licensing</b>		<b>1,091,400</b>
30	The amount appropriated by this appropriation includes the unexpended and unobligated		
31	balance on June 30, 2010, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).		
32	Corporations, Business and	10,935,100	
33	Professional Licensing		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
<b>Regulatory Commission of Alaska</b>	<b>8,539,200</b>	<b>8,207,100</b>	<b>332,100</b>
Regulatory Commission of Alaska	8,539,200		
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2010, of the Department of Commerce, Community, and Economic Development, Regulatory Commission of Alaska receipts account for regulatory cost charges under AS 42.05.254 and AS 42.06.286.			
<b>DCED State Facilities Rent</b>	<b>1,345,200</b>	<b>585,000</b>	<b>760,200</b>
DCED State Facilities Rent	1,345,200		
<b>Serve Alaska</b>	<b>3,559,600</b>	<b>246,600</b>	<b>3,313,000</b>
Serve Alaska	3,559,600		
*****	*****		
***** <b>Department of Corrections</b> *****			
*****	*****		
<b>Administration and Support</b>	<b>6,564,400</b>	<b>6,453,000</b>	<b>111,400</b>
Office of the Commissioner	1,276,200		
Administrative Services	2,701,400		
Information Technology	1,998,100		
MIS			
Research and Records	298,800		
DOC State Facilities Rent	289,900		
<b>Population Management</b>	<b>200,542,900</b>	<b>184,312,000</b>	<b>16,230,900</b>
Correctional Academy	968,400		
Facility-Capital Improvement Unit	548,500		
Prison System Expansion	499,500		
Facility Maintenance	12,280,500		
Classification and Furlough	1,161,500		
Out-of-State Contractual	21,854,500		



	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Institution Director's	1,502,700	
4	Office		
5	Prison Employment Program	2,280,900	
6	The amount allocated for Prison Employment Program includes the unexpended and		
7	unobligated balance on June 30, 2010, of the Department of Corrections receipts collected		
8	under AS 37.05.146(c)(80).		
9	Inmate Transportation	2,106,600	
10	Point of Arrest	565,600	
11	Anchorage Correctional	23,183,800	
12	Complex		
13	Anvil Mountain Correctional	4,890,500	
14	Center		
15	Combined Hiland Mountain	9,678,800	
16	Correctional Center		
17	Fairbanks Correctional	8,882,100	
18	Center		
19	Goose Creek Correctional	518,600	
20	Center		
21	Ketchikan Correctional	3,660,800	
22	Center		
23	Lemon Creek Correctional	7,611,400	
24	Center		
25	Matanuska-Susitna	3,960,300	
26	Correctional Center		
27	Palmer Correctional Center	11,511,800	
28	Spring Creek Correctional	18,046,700	
29	Center		
30	Wildwood Correctional	12,411,600	
31	Center		
32	Yukon-Kuskokwim	5,283,900	
33	Correctional Center		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Point MacKenzie	3,497,300	
4	Correctional Farm		
5	Probation and Parole	738,800	
6	Director's Office		
7	Statewide Probation and	13,299,100	
8	Parole		
9	Electronic Monitoring	2,182,700	
10	Community Jails	6,415,400	
11	Community Residential	20,215,800	
12	Centers		
13	Parole Board	784,800	
14	<b>Inmate Health Care</b>	<b>29,462,100</b>	<b>29,028,900</b>
15	Behavioral Health Care	1,877,800	
16	Physical Health Care	27,584,300	
17	<b>Offender Habilitation</b>	<b>4,620,100</b>	<b>4,381,300</b>
18	It is the intent of the legislature that the Department of Corrections will provide detailed		
19	information to the legislature on a quarterly basis regarding the success of the Offender		
20	Habilitation programs with a strong focus on performance and outcomes.		
21	Education Programs	662,600	
22	Vocational Education	150,000	
23	Program		
24	Domestic Violence Program	175,000	
25	Substance Abuse Treatment	905,900	
26	Program		
27	Sex Offender Management	2,726,600	
28	Program		
29	<b>24 Hr. Institutional</b>	<b>7,184,200</b>	<b>7,184,200</b>
30	<b>Utilities</b>		
31	24 Hr. Institutional	7,184,200	
32	Utilities		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>	
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	
			<b>Funds</b>	
	*****		*****	
	***** <b>Department of Education and Early Development</b> *****			
	*****		*****	
<b>6</b>	<b>K-12 Support</b>	<b>45,411,600</b>	<b>24,620,600</b>	<b>20,791,000</b>
7	Foundation Program	33,491,000		
8	Boarding Home Grants	1,690,800		
9	Youth in Detention	1,100,000		
10	Special Schools	3,303,000		
11	Alaska Challenge Youth	5,826,800		
12	Academy			
<b>13</b>	<b>Education Support Services</b>	<b>6,782,900</b>	<b>4,843,600</b>	<b>1,939,300</b>
14	Executive Administration	2,441,500		
15	It is the intent of the legislature that the Department provide additional information on the use			
16	and implementation of funding for the three new content specialists for math, science, and			
17	reading added to the budget in FY11.			
18	Administrative Services	1,385,600		
19	Information Services	658,400		
20	School Finance & Facilities	2,297,400		
<b>21</b>	<b>Teaching and Learning Support</b>	<b>214,463,800</b>	<b>21,910,100</b>	<b>192,553,700</b>
22	Student and School	164,848,100		
23	Achievement			
24	Statewide Mentoring	4,500,000		
25	Program			
26	Teacher Certification	701,300		
27	The amount allocated for Teacher Certification includes the unexpended and unobligated			
28	balance on June 30, 2010, of the Department of Education and Early Development receipts			
29	from teacher certification fees under AS 14.20.020(c).			
30	Child Nutrition	35,580,700		
31	Early Learning Coordination	8,833,700		
32	It is the intent of the legislature that this funding be granted by the Department in the manner			
33	the Department determines will most effectively enhance pre-kindergarten educational			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>
development to: Best Beginnings for its early education, partnership grant and Imagination Library efforts; and/or to existing providers of Parents as Teachers pre-kindergarten efforts.			
<b>Commissions and Boards</b>		<b>1,951,400</b>	<b>969,600</b>
Professional Teaching	275,500		
Practices Commission			
Alaska State Council on the Arts	1,675,900		
<b>Mt. Edgecumbe Boarding School</b>		<b>9,022,600</b>	<b>3,937,900</b>
Mt. Edgecumbe Boarding School	9,022,600		
<b>State Facilities Maintenance</b>		<b>3,226,600</b>	<b>2,115,800</b>
State Facilities Maintenance	1,084,800		
EED State Facilities Rent	2,141,800		
<b>Alaska Library and Museums</b>		<b>8,835,900</b>	<b>7,238,600</b>
Library Operations	5,841,500		
Archives	1,115,500		
Museum Operations	1,878,900		
<b>Alaska Postsecondary Education Commission</b>		<b>16,270,600</b>	<b>2,964,800</b>
Program Administration & Operations	13,305,800		
WWAMI Medical Education	2,964,800		

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\* \* \* \* \* **Department of Environmental Conservation** \* \* \* \* \*

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It is the intent of the Alaska Legislature that the Department of Environmental Conservation work closely with molluscan shellfish producers to explore methods of lowering the cost to the public and private sectors of certifying the water quality of shellfish harvest areas. DEC will report on its progress to the Legislature during deliberations over the FY 2012 operating

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	budget.		
4	<b>Administration</b>	<b>7,721,600</b>	<b>4,751,100</b>
5	Office of the Commissioner	1,010,200	
6	Administrative Services	4,741,300	
7	The amount allocated for Administrative Services includes the unexpended and unobligated		
8	balance on June 30, 2010, of receipts from all prior fiscal years collected under the		
9	Department of Environmental Conservation's federal approved indirect cost allocation plan		
10	for expenditures incurred by the Department of Environmental Conservation.		
11	State Support Services	1,970,100	
12	<b>DEC Buildings Maintenance</b>	<b>545,500</b>	<b>545,500</b>
13	<b>and Operations</b>		
14	DEC Buildings Maintenance	545,500	
15	and Operations		
16	<b>Environmental Health</b>	<b>26,192,100</b>	<b>12,963,600</b>
17	Environmental Health	336,700	
18	Director		
19	Food Safety & Sanitation	4,044,500	
20	Laboratory Services	3,326,000	
21	Drinking Water	6,710,000	
22	Solid Waste Management	2,222,500	
23	Air Quality Director	257,100	
24	Air Quality	9,295,300	
25	The amount allocated for Air Quality includes the unexpended and unobligated balance on		
26	June 30, 2010, of the Department of Environmental Conservation, Division of Air Quality		
27	receipt supported services from fees collected under AS 46.14.240 and AS 46.14.250.		
28	<b>Spill Prevention and Response</b>	<b>17,479,100</b>	<b>13,132,400</b>
29	Spill Prevention and	268,000	
30	Response Director		
31	Contaminated Sites Program	7,197,700	
32	Industry Preparedness and	4,522,100	
33	Pipeline Operations		

1		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3	Prevention and Emergency	4,022,900		
4	Response			
5	Response Fund	1,468,400		
6	Administration			
7	<b>Water</b>	<b>23,517,600</b>	<b>11,541,200</b>	<b>11,976,400</b>
8	Water Quality	15,908,900		
9	Facility Construction	7,608,700		
10	*****		*****	
11	***** <b>Department of Fish and Game</b> *****			
12	*****		*****	
13	The amount appropriated for the Department of Fish and Game includes the unexpended and			
14	unobligated balance on June 30, 2010 of receipts collected under the Department of Fish and			
15	Game's federal indirect cost plan for expenditures incurred by the Department of Fish and			
16	Game.			
17	<b>Commercial Fisheries</b>	<b>60,721,400</b>	<b>42,108,400</b>	<b>18,613,000</b>
18	The amount appropriated for Commercial Fisheries includes the unexpended and unobligated			
19	balance on June 30, 2010, of the Department of Fish and Game receipts from commercial			
20	fisheries test fishing operations receipts under AS 16.05.050(a)(14).			
21	Southeast Region Fisheries	7,474,800		
22	Management			
23	Central Region Fisheries	8,275,800		
24	Management			
25	AYK Region Fisheries	6,046,800		
26	Management			
27	Westward Region Fisheries	7,905,400		
28	Management			
29	Headquarters Fisheries	9,463,200		
30	Management			
31	Commercial Fisheries	21,555,400		
32	Special Projects			
33	The amount appropriated to the Commercial Fisheries Special Projects allocation includes the			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>	
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	
			<b>Funds</b>	
1				
2				
3	unexpended and unobligated balances on June 30, 2010, of the Department of Fish and Game,			
4	Commercial Fisheries Special Projects, receipt supported services from taxes on dive fishery			
5	products.			
6	<b>Sport Fisheries</b>	<b>47,531,700</b>	<b>3,758,800</b>	<b>43,772,900</b>
7	Sport Fisheries	47,531,700		
8	<b>Wildlife Conservation</b>	<b>40,520,300</b>	<b>6,578,600</b>	<b>33,941,700</b>
9	Wildlife Conservation	28,247,100		
10	Wildlife Conservation	11,659,100		
11	Special Projects			
12	Hunter Education Public	614,100		
13	Shooting Ranges			
14	<b>Administration and Support</b>	<b>28,055,200</b>	<b>9,248,800</b>	<b>18,806,400</b>
15	Commissioner's Office	1,783,000		
16	Administrative Services	11,355,600		
17	Fish and Game Boards and	1,636,700		
18	Advisory Committees			
19	State Subsistence	5,516,200		
20	EVOS Trustee Council	3,624,900		
21	State Facilities	1,608,800		
22	Maintenance			
23	Fish and Game State	2,530,000		
24	Facilities Rent			
25	<b>Habitat</b>	<b>6,023,500</b>	<b>3,442,700</b>	<b>2,580,800</b>
26	Habitat	6,023,500		
27	<b>Commercial Fisheries Entry</b>	<b>4,019,300</b>	<b>3,904,900</b>	<b>114,400</b>
28	<b>Commission</b>			
29	Commercial Fisheries Entry	4,019,300		
30	Commission			

31 The amount appropriated for Commercial Fisheries Entry Commission includes the  
32 unexpended and unobligated balance on June 30, 2010, of the Department of Fish and Game,  
33 Commercial Fisheries Entry Commission program receipts from licenses, permits and other

		Appropriation	General	Other
		Allocations	Items	Funds
3	fees.			
4		*****	*****	
5		***** <b>Office of the Governor</b> *****		
6		*****	*****	
7	<b>Commissions/Special Offices</b>		<b>3,121,900</b>	<b>2,932,000</b>
8	Human Rights Commission	2,141,900		
9	Redistricting Planning	980,000		
10	<b>Executive Operations</b>		<b>12,999,200</b>	<b>12,999,200</b>
11	Executive Office	10,550,100		
12	Governor's House	485,300		
13	Contingency Fund	800,000		
14	Lieutenant Governor	1,163,800		
15	<b>Office of the Governor State</b>		<b>998,300</b>	<b>998,300</b>
16	<b>Facilities Rent</b>			
17	Governor's Office State	526,200		
18	Facilities Rent			
19	Governor's Office Leasing	472,100		
20	<b>Office of Management and</b>		<b>2,596,500</b>	<b>2,596,500</b>
21	<b>Budget</b>			
22	Office of Management and	2,596,500		
23	Budget			
24	<b>Elections</b>		<b>7,859,600</b>	<b>7,105,500</b>
25	Elections	7,859,600		<b>754,100</b>
26		*****	*****	
27		***** <b>Department of Health and Social Services</b> *****		
28		*****	*****	

29 It is the intent of the legislature that the Department continues to aggressively pursue  
30 Medicaid cost containment initiatives. Efforts should continue where the Department  
31 believes additional cost containment is possible including further efforts to contain travel  
32 expenses. The Department must continue efforts imposing regulations controlling and  
33 materially reducing the cost of Personal Care Attendant (PCA) services. Efforts must be



	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1			
2			
3	continued utilizing existing resources to impose regulations screening applicants for		
4	Residential Psychiatric Treatment Center (RPTC) services, especially for out-of-state		
5	services. The department must address the entire matrix of optional Medicaid services,		
6	reimbursement rates and eligibility requirements that are the basis of the Medicaid growth		
7	algorithm. This work is to utilize the results of the Medicaid Assessment and Planning		
8	analysis. The legislature requests that by January 2011 the Department be prepared to present		
9	projections of future Medicaid funding requirements under our existing statute and regulations		
10	and be prepared to present and evaluate the consequences of viable policy alternatives that		
11	could be implemented to lower growth rates and reducing projections of future costs.		
12	It is the intent of the legislature that the Department of Health and Social Services eliminate		
13	the requirement for narrative and financial quarterly reports for all grant recipients whose		
14	grants are \$50,000 or less. This is an unnecessary burden and is not a requirement of the		
15	federal grants.		
16	It is the intent of the legislature that the Department of Health and Social Services make a		
17	single 'upfront' payment for any grant award that is \$50,000 or less and includes a signature of		
18	the grantee certifying compliance with the terms of the grant with their approved application.		
19	Signature of the grantee would also certify that if a final report certifying completion of the		
20	grant requirements is not filed, future grants will not be considered for that grantee until all		
21	requirements of prior grants are completed satisfactorily. In the event a grantee is deemed		
22	ineligible for a future grant consideration due to improper filing of final reports, the grantee		
23	will be informed about the department's procedures for future consideration of grant		
24	eligibility. The department will establish procedures to consider retroactivity for specific grant		
25	consideration or express that the retroactivity cannot be considered for certain grants during		
26	the selection process.		
27	It is the intent of the legislature that the Department of Health and Social Services continue		
28	the Medicaid Reform work to improve efficiency and slow the need for General Funds in the		
29	Medicaid program. Specifically, but not exclusively, the Department is to:		
30	1) Complete the evaluation of possible changes to program design, determine waiver changes		
31	necessary to secure federal funding and report back to the First Session of the 27th Alaska		
32	Legislature on suggested changes, expected outcomes related to Medicaid sustainability, and		
33	resources needed to accomplish the work.		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>

2) Develop and implement public provider reimbursement methodologies and payment rates that will further the goals of Medicaid Reform.

3) Continue and enhance the State and Tribal Medicaid work and partnership to enhance our ability to provide Medicaid services through Tribal Health Organizations.

It is the intent of the legislature that the Department of Health and Social Services continue and enhance its efforts to reduce fraud by both providers and beneficiaries of the Medicaid program.

It is the intent of the legislature that the Department of Health and Social Services continue and enhance its efforts to reduce fraud by both providers and beneficiaries of the Medicaid program.

<b>13</b>	<b>Alaska Pioneer Homes</b>	<b>41,614,200</b>	<b>32,387,000</b>	<b>9,227,200</b>
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It is the intent of the legislature that the Department maintain regulations requiring all residents of the Pioneer Homes to apply for all appropriate benefit programs prior to a state subsidy being provided for their care from the State Payment Assistance program.

It is the intent of the legislature that all pioneers' homes and veterans' homes applicants shall complete any forms to determine eligibility for supplemental program funding, such as Medicaid, Medicare, SSI, and other benefits as part of the application process. If an applicant is not able to complete the forms him/herself, or if relatives or guardians of the applicant are not able to complete the forms, Department of Health and Social Services staff may complete the forms for him/her, obtain the individuals' or designee's signature and submit for eligibility per AS 47.25.120.

<b>24</b>	Alaska Pioneer Homes	1,435,000		
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<b>25</b>	Management			
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<b>26</b>	Pioneer Homes	40,166,100		
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<b>27</b>	Pioneers Homes Advisory	13,100		
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<b>28</b>	Board			
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<b>29</b>	<b>Behavioral Health</b>	<b>50,998,800</b>	<b>12,409,100</b>	<b>38,589,700</b>
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<b>30</b>	AK Fetal Alcohol Syndrome	1,409,000		
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<b>31</b>	Program			
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It is the intent of the legislature that AK Fetal Alcohol Syndrome Programs located in Juneau, Kenai, Sitka, and Bethel be expanded.

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Alcohol Safety Action	2,519,700	
4	Program (ASAP)		
5	Behavioral Health Grants	6,285,500	
6	It is the intent of the legislature that the department continue developing policies and		
7	procedures surrounding the awarding of recurring grants to assure that applicants are regularly		
8	evaluated on their performance in achieving outcomes consistent with the expectations and		
9	missions of the Department related to their specific grant. The recipient's specific		
10	performance should be measured and incorporated into the decision whether to continue		
11	awarding grants. Performance measurement should be standardized, accurate, objective and		
12	fair, recognizing and compensating for differences among grant recipients including acuity of		
13	services provided, client base, geographic location and other factors necessary and appropriate		
14	to reconcile and compare grant recipient performances across the array of providers and		
15	services involved.		
16	Behavioral Health	6,670,900	
17	Administration		
18	Community Action	3,783,000	
19	Prevention & Intervention		
20	Grants		
21	Rural Services and Suicide	785,900	
22	Prevention		
23	Psychiatric Emergency	1,714,400	
24	Services		
25	Services to the Seriously	2,184,000	
26	Mentally Ill		
27	Services for Severely	1,381,400	
28	Emotionally Disturbed		
29	Youth		
30	Alaska Psychiatric	24,115,900	
31	Institute		
32	Alaska Psychiatric	9,000	
33	Institute Advisory Board		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
Alaska Mental Health Board	140,100		
and Advisory Board on			
Alcohol and Drug Abuse			
<b>Children's Services</b>	<b>118,699,500</b>	<b>69,947,200</b>	<b>48,752,300</b>

Children's Services                   7,337,000  
Management

It is the intent of the legislature that the Office of Children's Services shall effectively use these funds to address the stated foster youth stability and success goals stated below:

\$85,000: Supplement Employment Training Vouchers for youth covered by the Independent Living Program.

\$55,000: Fund an additional 10 University of Alaska Presidential Tuition Waivers beyond the annual 10 waivers funded by the University.

\$35,000: Television ads to recruit foster parents in shortage areas, including ads on highly watched television programs (\$30,000); annual mailing to foster parents on the OCS FosterWear discount clothing plan (\$5,000).

Children's Services                   1,804,500  
Training

Front Line Social Workers       41,095,400

Family Preservation               12,987,100

It is the intent of the legislature that the Office of Children's Services shall effectively use these funds to address the stated foster youth stability and success goals stated below:

\$200,000: Competitive grant to non-profit agencies to match volunteer mentors statewide with foster youth and youth coming out of care for ages of 16 ½ through 21. OCS shall identify the youth to be served, and coordinate with the grantee that recruits, screens and trains the volunteer mentors.

Foster Care Base Rate             17,246,000

Foster Care Augmented Rate     1,276,100

It is the intent of the legislature that the Office of Children's Services shall effectively use these funds to address the stated foster youth stability and success goals stated below:

\$100,000: Housing assistance for youth facing the prospect of homelessness after receiving the existing short-term rental help currently offered by the Independent Living Program.

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
3 Foster Care Special Need	5,595,600		
4 It is the intent of the legislature that the Office of Children's Services shall effectively use			
5 these funds to address the stated foster youth stability and success goals stated below:			
6 The Health and Social Services House subcommittee approved One-Time funding in the			
7 amount of \$50,000 for transportation of foster youth. This amendment would place \$50,000			
8 of general funds in the base budget.			
9 It is the intent of the legislature that the Office of Children's Services shall effectively use			
10 these funds to address the stated foster youth stability and success goals stated below:			
11 \$30,000: These funds shall be used to permit foster youth who move between placements to			
12 stay, when in the youth's best interest, in their original school for the remainder of the school			
13 term. These funds shall not be used for those "homeless" youth already being provided			
14 school stability services under the Federal McKinney-Vento Act.			
15 Subsidized Adoptions &	23,401,600		
16 Guardianship			
17 Residential Child Care	3,311,900		
18 Infant Learning Program	4,095,100		
19 Grants			
20 Children's Trust Programs	549,200		
21 <b>Health Care Services</b>	<b>49,670,500</b>	<b>16,607,600</b>	<b>33,062,900</b>
22 Catastrophic and Chronic	1,471,000		
23 Illness Assistance (AS			
24 47.08)			
25 Health Facilities Survey	1,990,200		
26 Medical Assistance	37,105,600		
27 Administration			
28 Rate Review	2,369,400		
29 Health Planning and	4,580,400		
30 Infrastructure			
31 Community Health Grants	2,153,900		
32 <b>Juvenile Justice</b>	<b>51,033,800</b>	<b>47,717,300</b>	<b>3,316,500</b>
33 McLaughlin Youth Center	16,275,700		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Mat-Su Youth Facility	2,020,100	
4	Kenai Peninsula Youth	1,697,200	
5	Facility		
6	Fairbanks Youth Facility	4,400,500	
7	Bethel Youth Facility	3,502,200	
8	Nome Youth Facility	2,383,000	
9	Johnson Youth Center	3,541,000	
10	Ketchikan Regional Youth	1,634,000	
11	Facility		
12	Probation Services	13,432,200	
13	Delinquency Prevention	1,300,000	
14	Youth Courts	847,900	
15	<b>Public Assistance</b>	<b>289,612,900</b>	<b>155,204,100</b>
16	Alaska Temporary	25,159,500	
17	Assistance Program		
18	Adult Public Assistance	57,881,400	
19	It is the intent of the legislature that the Interim Assistance cash payments be restricted to		
20	those individuals who agree to repay the State of Alaska in the event Supplementary Security		
21	Income (SSI) does not determine the individual eligible for cash assistance. It is the intent of		
22	the Legislature that the Department of Health and Social Services make all attempts possible		
23	to recover the Interim Assistance cash payments in the event an individual is not SSI eligible		
24	after receiving Interim Assistance.		
25	Child Care Benefits	48,804,200	
26	General Relief Assistance	1,655,400	
27	Tribal Assistance Programs	14,845,000	
28	Senior Benefits Payment	20,473,500	
29	Program		
30	Permanent Fund Dividend	13,584,700	
31	Hold Harmless		
32	Energy Assistance Program	17,345,300	
33	Public Assistance	4,409,400	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Administration			
4	Public Assistance Field	36,204,600		
5	Services			
6	It is the intent of the legislature that there shall be no fee agents engaged in activities within			
7	50 road miles of any public assistance office.			
8	Fraud Investigation	1,838,600		
9	Quality Control	1,801,900		
10	Work Services	16,044,300		
11	Women, Infants and	29,565,100		
12	Children			
13	<b>Public Health</b>		<b>99,560,700</b>	<b>52,801,400</b>
14	Injury	4,091,500		
15	Prevention/Emergency			
16	Medical Services			
17	Nursing	27,794,400		
18	Women, Children and Family	9,368,000		
19	Health			
20	Public Health	2,204,600		
21	Administrative Services			
22	Preparedness Program	5,371,900		
23	Certification and Licensing	5,347,200		
24	Chronic Disease Prevention	11,925,800		
25	and Health Promotion			
26	Epidemiology	10,859,700		
27	Bureau of Vital Statistics	2,798,800		
28	Emergency Medical Services	2,820,600		
29	Grants			
30	State Medical Examiner	2,547,000		
31	Public Health Laboratories	6,617,900		
32	Tobacco Prevention and	7,813,300		
33	Control			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
<b>Senior and Disabilities</b>	<b>38,944,200</b>	<b>21,269,500</b>	<b>17,674,700</b>
<b>Services</b>			
General Relief/Temporary	6,548,400		
Assisted Living			
<p>It is the intent of the legislature that regulations related to the General Relief / Temporary Assisted Living program be reviewed and revised as needed to minimize the length of time that the state provides housing alternatives and assure the services are provided only to intended beneficiaries who are actually experiencing harm, abuse or neglect. The department should educate care coordinators and direct service providers about who should be referred and when they are correctly referred to the program in order that referring agents correctly match consumer needs with the program services intended by the department.</p>			
Senior and Disabilities	12,661,400		
Services Administration			
Senior Community Based	9,876,100		
Grants			
<p>It is the intent of the legislature that funding in the FY 2011 budget for Senior Community Based Grants be used to invest in successful home and community based supports provided by grantees who have demonstrated successful outcomes documented in accordance with the department's performance based evaluation procedures.</p>			
Senior Residential Services	815,000		
Community Developmental	6,727,000		
Disabilities Grants			
Commission on Aging	365,800		
Governor's Council on	1,950,500		
Disabilities and Special			
Education			
<b>Departmental Support</b>	<b>47,515,200</b>	<b>18,829,300</b>	<b>28,685,900</b>
<b>Services</b>			
Public Affairs	1,588,500		
Quality Assurance and Audit	1,174,300		
Commissioner's Office	2,065,200		



1	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2	<b>Allocations</b>	<b>Items</b>	<b>Funds Funds</b>

3 It is the intent of the legislature that the Department of Health and Social Services complete  
4 the following tasks related to fiscal audits required in chapter 66, SLA 2003 of all Medicaid  
5 providers:

6 1. Develop regulations addressing the use of extrapolation methodology following an audit of  
7 Medicaid providers that clearly defines the difference between actual overpayment of funds to  
8 a provider and ministerial omission or clerical billing error that does not result in  
9 overpayment to the provider. The extrapolation methodology will also define percentage of  
10 'safe harbor' overpayment rates for which extrapolation methodology will be applied.

11 2. Develop training standards and definitions regarding ministerial and billing errors versus  
12 overpayments. Include the use of those standards and definitions in the State's audit contracts.  
13 All audits initiated after the effective date of this intent and resulting in findings of  
14 overpayment will be calculated under the Department's new regulations governing  
15 overpayment standards and extrapolation methodology.

16 It is the intent of the legislature that the department develops a ten year funding source and  
17 use of funds projection for the entire department.

18 It is the intent of the legislature that the department continue working on implementing a  
19 provider rate rebasing process and specific funding recommendations for both Medicaid and  
20 non-Medicaid providers to be completed and available to the legislature no later than  
21 December 15, 2010.

22	Assessment and Planning	250,000
23	Administrative Support	10,405,600
24	Services	
25	Hearings and Appeals	964,500
26	Medicaid School Based	5,543,800
27	Administrative Claims	
28	Facilities Management	1,242,800
29	Information Technology	15,139,500
30	Services	
31	Facilities Maintenance	2,454,900
32	Pioneers' Homes Facilities	2,125,000
33	Maintenance	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
		<b>Funds</b>	<b>Funds</b>
1			
2			
3	HSS State Facilities Rent	4,561,100	
4	<b>Human Services Community</b>	<b>1,485,300</b>	<b>1,485,300</b>
5	<b>Matching Grant</b>		
6	Human Services Community	1,485,300	
7	Matching Grant		
8	<b>Community Initiative</b>	<b>687,700</b>	<b>675,300</b>
9	<b>Matching Grants</b>		<b>12,400</b>
10	Community Initiative	687,700	
11	Matching Grants		
12	(non-statutory grants)		
13	<b>Medicaid Services</b>	<b>1,271,623,300</b>	<b>386,692,300</b>
14			<b>884,931,000</b>

14 It is the intent of the legislature that the Department of Health and Social Services identify  
15 and investigate alternatives that could improve internal administrative management and  
16 accounting controls over the Medicaid program, including determining the viability of  
17 outsourcing those activities. The Department should be prepared to present its findings to the  
18 legislature during the 2011 session.

19	Behavioral Health Medicaid	107,966,600	
20	Services		
21	Children's Medicaid	10,658,600	
22	Services		
23	Adult Preventative Dental	8,278,400	
24	Medicaid Services		

25 It is the intent of the legislature that the Adult Preventative Dental Medicaid Services not over  
26 spend authority granted by authorizing statute and adjust benefits available to individual  
27 participants as necessary to maintain and conduct the program throughout the entire fiscal  
28 year.

29	Health Care Medicaid	745,951,300	
30	Services		

31 No money appropriated in this appropriation may be expended for an abortion that is not a  
32 mandatory service required under AS 47.07.030(a). The money appropriated for Health and  
33 Social Services may be expended only for mandatory services required under Title XIX of the

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
	<b>Funds</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	Social Security Act and for optional services offered by the state under the state plan for		
4	medical assistance that has been approved by the United States Department of Health and		
5	Human Services.		
6	Senior and Disabilities	398,768,400	
7	Medicaid Services		
8	*****		*****
9	*****	<b>Department of Labor and Workforce Development</b>	
10	*****		*****
11	<b>Commissioner and</b>	<b>21,589,500</b>	<b>6,876,300</b>
12	<b>Administrative Services</b>		<b>14,713,200</b>
13	Commissioner's Office	1,060,600	
14	Alaska Labor Relations	509,600	
15	Agency		
16	Management Services	3,259,000	
17	The amount allocated for Management Services includes the unexpended and unobligated		
18	balance on June 30, 2010, of receipts from all prior fiscal years collected under the		
19	Department of Labor and Workforce Development's federal indirect cost plan for		
20	expenditures incurred by the Department of Labor and Workforce Development.		
21	Human Resources	846,500	
22	Leasing	3,335,500	
23	Data Processing	7,250,600	
24	Labor Market Information	5,327,700	
25	<b>Workers' Compensation</b>	<b>11,583,100</b>	<b>11,583,100</b>
26	Workers' Compensation	5,154,300	
27	Workers' Compensation	552,900	
28	Appeals Commission		
29	Workers' Compensation	280,000	
30	Benefits Guaranty Fund		
31	Second Injury Fund	3,978,400	
32	Fishermens Fund	1,617,500	
33	<b>Labor Standards and Safety</b>	<b>10,587,500</b>	<b>6,592,900</b>
			<b>3,994,600</b>

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	Wage and Hour	2,215,000	
4	Administration		
5	Mechanical Inspection	2,661,200	
6	Occupational Safety and	5,585,500	
7	Health		
8	Alaska Safety Advisory	125,800	
9	Council		
10	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and		
11	unobligated balance on June 30, 2010, of the Department of Labor and Workforce		
12	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.		
13	<b>Employment Security</b>	<b>60,205,200</b>	<b>3,926,100</b>
14	Employment and Training	28,747,500	
15	Services		
16	Unemployment Insurance	27,943,100	
17	Adult Basic Education	3,514,600	
18	<b>Business Partnerships</b>	<b>48,409,900</b>	<b>18,375,800</b>
19	Workforce Investment Board	851,100	
20	Business Services	40,096,800	
21	Kotzebue Technical Center	1,536,300	
22	Operations Grant		
23	Southwest Alaska Vocational	507,100	
24	and Education Center		
25	Operations Grant		
26	Yuut Elitnaurviat, Inc.	936,300	
27	People's Learning Center		
28	Operations Grant		
29	Northwest Alaska Career and	712,100	
30	Technical Center		
31	Delta Career Advancement	312,100	
32	Center		
33	New Frontier Vocational	208,100	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	Technical Center		
4	Construction Academy	3,250,000	
5	Training		
6	It is the intent of the legislature that the Construction Academy pursue other sources of		
7	funding during FY2011, to include applying for State Training and Employment Program		
8	funding and pursuing becoming an Eligible Training Provider to receive federal Workforce		
9	Investment Act funding.		
10	<b>Vocational Rehabilitation</b>	<b>24,873,400</b>	<b>5,363,000</b>
11	Vocational Rehabilitation	1,567,200	<b>19,510,400</b>
12	Administration		
13	The amount allocated for Vocational Rehabilitation Administration includes the unexpended		
14	and unobligated balance on June 30, 2010, of receipts from all prior fiscal years collected		
15	under the Department of Labor and Workforce Development's federal indirect cost plan for		
16	expenditures incurred by the Department of Labor and Workforce Development.		
17	Client Services	14,329,000	
18	Independent Living	1,758,500	
19	Rehabilitation		
20	Disability Determination	5,161,300	
21	Special Projects	1,196,000	
22	Assistive Technology	633,000	
23	Americans With	228,400	
24	Disabilities Act (ADA)		
25	The amount allocated for the Americans with Disabilities Act includes the unexpended and		
26	unobligated balance on June 30, 2010, of inter-agency receipts collected by the Department of		
27	Labor and Workforce Development for cost allocation of the Americans with Disabilities Act.		
28	<b>Alaska Vocational Technical</b>	<b>12,644,600</b>	<b>9,471,300</b>
29	<b>Center</b>		<b>3,173,300</b>
30	Alaska Vocational Technical	11,086,500	
31	Center		
32	The amount allocated for the Alaska Vocational Technical Center includes the unexpended		
33	and unobligated balance on June 30, 2010, of contributions received by the Alaska Vocational		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>
1			
2			
3	Technical Center under AS 21.89.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS		
4	43.65.018, AS 43.75.018, and AS 43.77.045.		
5	It is the intent of the legislature that by January 15, 2010, the Department of Labor provide a		
6	report , by fiscal year, of the number and amounts of federal grants obtained in AVTEC for		
7	the past 5 years and for FY2011.		
8	AVTEC Facilities	1,558,100	
9	Maintenance		
10	*****	*****	
11	*****	<b>Department of Law</b>	*****
12	*****	*****	
13	<b>Criminal Division</b>	<b>30,187,700</b>	<b>25,838,400</b>
14	First Judicial District	1,894,700	
15	Second Judicial District	1,558,200	
16	Third Judicial District:	7,329,500	
17	Anchorage		
18	Third Judicial District:	5,333,800	
19	Outside Anchorage		
20	Fourth Judicial District	5,507,400	
21	Criminal Justice	2,531,100	
22	Litigation		
23	Criminal Appeals/Special	6,033,000	
24	Litigation		
25	The amount appropriated for Criminal Appeals/Special Litigation includes the unexpended		
26	and unobligated balance on June 30, 2010, of federal grants to the Department of Law that		
27	address domestic violence and/or sexual assault.		
28	<b>Civil Division</b>	<b>46,273,100</b>	<b>25,490,700</b>
29	Deputy Attorney General's	912,300	
30	Office		
31	Child Protection	5,167,000	
32	Collections and Support	2,708,400	
33	Commercial and Fair	4,823,900	

1	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3	<b>Funds</b>		
4	Business		
5	The amount allocated for Commercial and Fair Business includes the unexpended and		
6	unobligated balance on June 30, 2010, of designated program receipts of the Department of		
7	Law, Commercial and Fair Business section, that are required by the terms of a settlement or		
8	judgment to be spent by the state for consumer education or consumer protection.		
9	Environmental Law	2,118,000	
10	Human Services	1,614,300	
11	Labor and State Affairs	5,810,600	
12	Legislation/Regulations	853,200	
13	Natural Resources	3,280,600	
14	Oil, Gas and Mining	8,082,600	
15	Opinions, Appeals and	1,822,400	
16	Ethics		
17	Regulatory Affairs Public	1,542,500	
18	Advocacy		
19	Timekeeping and Litigation	1,706,500	
20	Support		
21	Torts & Workers'	3,462,200	
22	Compensation		
23	Transportation Section	2,368,600	
24	<b>Administration and Support</b>	<b>3,468,200</b>	<b>2,189,900</b>
25	Office of the Attorney	644,100	<b>1,278,300</b>
26	General		
27	Administrative Services	2,337,100	
28	Dimond Courthouse Public	487,000	
29	Building Fund		
30	<b>BP Corrosion</b>	<b>4,000,000</b>	<b>4,000,000</b>
31	BP Corrosion	4,000,000	
32	*****		*****
33	***** Department of Military and Veterans Affairs *****		
	*****		*****

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
				<b>Funds</b>
1				
2				
3	<b>Military and Veteran's</b>		<b>47,797,800</b>	<b>10,980,800</b>
4	<b>Affairs</b>			<b>36,817,000</b>
5	Office of the Commissioner	3,988,500		
6	Homeland Security and	9,082,300		
7	Emergency Management			
8	Local Emergency Planning	300,000		
9	Committee			
10	National Guard Military	812,900		
11	Headquarters			
12	Army Guard Facilities	12,519,600		
13	Maintenance			
14	Air Guard Facilities	7,459,100		
15	Maintenance			
16	Alaska Military Youth	10,197,700		
17	Academy			
18	Veterans' Services	1,079,800		
19	Alaska Statewide Emergency	2,032,900		
20	Communications			
21	State Active Duty	325,000		
22	<b>Alaska National Guard</b>		<b>961,200</b>	<b>961,200</b>
23	<b>Benefits</b>			
24	Educational Benefits	80,000		
25	Retirement Benefits	881,200		
26		*****	*****	
27		*****	<b>Department of Natural Resources</b>	*****
28		*****	*****	
29	<b>Resource Development</b>		<b>92,249,800</b>	<b>57,814,500</b>
30	Commissioner's Office	1,172,000		
31	Administrative Services	2,542,500		

32 The amount allocated for Administrative Services includes the unexpended and unobligated  
33 balance on June 30, 2010, of receipts from all prior fiscal years collected under the



	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1			
2			
3	Department of Natural Resource's federal indirect cost plan for expenditures incurred by the		
4	Department of Natural Resources.		
5	Information Resource	4,211,100	
6	Management		
7	Oil & Gas Development	13,489,700	
8	Petroleum Systems	1,041,400	
9	Integrity Office		
10	Pipeline Coordinator	7,611,400	
11	Gas Pipeline	680,100	
12	Implementation		
13	Alaska Coastal and Ocean	4,390,900	
14	Management		
15	Large Project Permitting	3,741,400	
16	Claims, Permits & Leases	10,735,400	
17	It is the intent of the legislature that the Department of Natural Resources submit the draft		
18	plan for the Guide Concession Area Program to the legislature for review prior to final		
19	implementation.		
20	Land Sales & Municipal	5,123,300	
21	Entitlements		
22	Title Acquisition & Defense	2,808,200	
23	Water Development	1,924,700	
24	Director's Office/Mining,	438,200	
25	Land, & Water		
26	Forest Management and	6,100,200	
27	Development		
28	The amount allocated for Forest Management and Development includes the unexpended and		
29	unobligated balance on June 30, 2010, of the timber receipts account (AS 38.05.110).		
30	Non-Emergency Hazard	710,500	
31	Mitigation Projects		
32	Geological Development	8,427,200	
33	Recorder's Office/Uniform	4,469,000	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Commercial Code		
4	Agricultural Development	2,103,300	
5	North Latitude Plant	2,074,100	
6	Material Center		
7	It is the intent of the legislature that the Department of Natural Resources explore options to		
8	expand the domestic production and export of seed potatoes, including a totally private sector		
9	initiative, and report their findings to the legislature before February 1, 2011.		
10	Agriculture Revolving Loan	2,479,300	
11	Program Administration		
12	Conservation and	114,700	
13	Development Board		
14	Public Services Office	495,800	
15	Trustee Council Projects	427,400	
16	Interdepartmental	906,600	
17	Information Technology		
18	Chargeback		
19	Human Resources Chargeback	929,500	
20	DNR Facilities Rent and	2,797,700	
21	Chargeback		
22	Facilities Maintenance	300,000	
23	Mental Health Trust Lands	4,200	
24	Administration		
25	<b>State Public Domain &amp; Public</b>	<b>600,300</b>	<b>524,600</b>
26	<b>Access</b>		<b>75,700</b>
27	Citizen's Advisory	252,500	
28	Commission on Federal		
29	Areas		
30	RS 2477/Navigability	347,800	
31	Assertions and Litigation		
32	Support		
33	<b>Fire Suppression</b>	<b>28,759,200</b>	<b>21,781,200</b>
			<b>6,978,000</b>

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
		<b>Funds</b>	<b>Funds</b>
1			
2			
3	Fire Suppression	17,135,500	
4	Preparedness		
5	Fire Suppression Activity	11,623,700	
6	<b>Parks and Recreation</b>	<b>14,572,600</b>	<b>8,351,100</b>
7	<b>Management</b>		<b>6,221,500</b>
8	State Historic Preservation	2,223,800	
9	Program		
10	The amount allocated for the State Historic Preservation Program includes up to \$15,500		
11	general fund program receipt authorization from the unexpended and unobligated balance on		
12	June 30, 2010, of the receipts collected under AS 41.35.380.		
13	Parks Management	8,703,300	
14	The amount allocated for Parks Management includes the unexpended and unobligated		
15	balance on June 30, 2010, of the receipts collected under AS 41.21.026.		
16	Parks & Recreation Access	3,645,500	
17	*****	*****	
18	***** <b>Department of Public Safety</b> *****		
19	*****	*****	
20	<b>Fire and Life Safety</b>	<b>5,841,500</b>	<b>4,503,600</b>
21	Fire and Life Safety	2,883,500	
22	Operations		
23	Training and Education	2,958,000	
24	Bureau		
25	<b>Alaska Fire Standards</b>	<b>486,100</b>	<b>232,200</b>
26	<b>Council</b>		<b>253,900</b>
27	The amount appropriated by this appropriation includes the unexpended and unobligated		
28	balance on June 30, 2010, of the receipts collected under AS 18.70.350(4) and AS 18.70.360.		
29	Alaska Fire Standards	486,100	
30	Council		
31	<b>Alaska State Troopers</b>	<b>120,400,000</b>	<b>104,022,700</b>
32	It is the intent of the legislature that the Department of Public Safety provide additional state		
33	trooper coverage for international border communities to help meet Federal and Homeland		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Security requirements.			
4	Special Projects	11,163,100		
5	Alaska State Troopers	365,400		
6	Director's Office			
7	Alaska Bureau of Judicial	9,329,900		
8	Services			
9	Prisoner Transportation	2,604,200		
10	Search and Rescue	577,900		
11	Rural Trooper Housing	2,680,100		
12	Narcotics Task Force	3,963,500		
13	Alaska State Trooper	52,007,500		
14	Detachments			
15	Alaska Bureau of	5,695,400		
16	Investigation			
17	Alaska Bureau of Alcohol	3,263,500		
18	and Drug Enforcement			
19	Alaska Wildlife Troopers	18,976,200		
20	Alaska Wildlife Troopers	5,359,900		
21	Aircraft Section			
22	Alaska Wildlife Troopers	2,969,700		
23	Marine Enforcement			
24	Alaska Wildlife Troopers	368,200		
25	Director's Office			
26	Alaska Wildlife Troopers	1,075,500		
27	Investigations			
28	<b>Village Public Safety</b>	<b>11,062,500</b>	<b>10,891,000</b>	<b>171,500</b>
29	<b>Officer Program</b>			
30	VPSO Contracts	10,621,900		
31	VPSO Support	440,600		
32	<b>Alaska Police Standards</b>	<b>1,166,700</b>	<b>1,166,700</b>	
33	<b>Council</b>			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
	<b>Items</b>	<b>Funds</b>	<b>Funds</b>

3 The amount appropriated by this appropriation includes up to \$125,000 of the unexpended  
4 and unobligated balance on June 30, 2010, of the receipts collected under AS 12.25.195(c),  
5 AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS  
6 18.65.220(7).

7 Alaska Police Standards	1,166,700		
8 Council			
9 <b>Council on Domestic Violence</b>		<b>13,980,500</b>	<b>8,975,000</b>
			<b>5,005,500</b>

10 **and Sexual Assault**

11 Notwithstanding AS 43.23.028(b)(2), up to 10% of the amount appropriated by this  
12 appropriation under AS 43.23.028(b)(2) to the Council on Domestic Violence and Sexual  
13 Assault may be used to fund operations and grant administration.

14 Council on Domestic	13,780,500		
15 Violence and Sexual Assault			

16 Batterers Intervention	200,000		
17 Program			

18 <b>Statewide Support</b>		<b>23,849,400</b>	<b>17,215,000</b>
			<b>6,634,400</b>

19 Commissioner's Office	1,469,700		
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20 Training Academy	2,351,900		
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21 Administrative Services	3,795,200		
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22 Alaska Wing Civil Air	553,500		
23 Patrol			

24 Alcoholic Beverage Control	1,432,100		
25 Board			

26 Alaska Public Safety	3,299,200		
27 Information Network			

28 Alaska Criminal Records	5,721,300		
29 and Identification			

30 The amount allocated for Alaska Criminal Records and Identification includes up to \$125,000  
31 of the unexpended and unobligated balance on June 30, 2010, of the receipts collected by the  
32 Department of Public Safety from the Alaska automated fingerprint system under AS  
33 44.41.025(b).

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>	<b>Funds</b>
1				
2				
3	Laboratory Services	5,226,500		
4	<b>Statewide Facility</b>		<b>608,800</b>	<b>608,800</b>
5	<b>Maintenance</b>			
6	Facility Maintenance	608,800		
7	<b>DPS State Facilities Rent</b>		<b>114,400</b>	<b>114,400</b>
8	DPS State Facilities Rent	114,400		
9	*****		*****	
10	***** Department of Revenue *****			
11	*****		*****	
12	<b>Taxation and Treasury</b>		<b>70,456,500</b>	<b>24,408,200</b>
13	Tax Division	13,892,500		
14	Treasury Division	6,399,300		
15	Unclaimed Property	354,300		
16	Alaska Retirement	7,969,000		
17	Management Board			
18	Alaska Retirement	34,022,900		
19	Management Board Custody			
20	and Management Fees			
21	Permanent Fund Dividend	7,818,500		
22	Division			
23	<b>Child Support Services</b>		<b>25,328,400</b>	<b>6,955,000</b>
24	Child Support Services	25,328,400		
25	Division			
26	<b>Administration and Support</b>		<b>2,830,600</b>	<b>781,600</b>
27	Commissioner's Office	924,500		
28	Administrative Services	1,564,100		
29	State Facilities Rent	342,000		
30	<b>Alaska Natural Gas</b>		<b>307,500</b>	<b>307,500</b>
31	<b>Development Authority</b>			
32	Gas Authority Operations	307,500		
33	<b>Alaska Mental Health Trust</b>		<b>564,200</b>	<b>116,100</b>
				<b>448,100</b>

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	<b>Authority</b>		
4	Mental Health Trust	30,000	
5	Operations		
6	Long Term Care Ombudsman	534,200	
7	Office		
8	<b>Alaska Municipal Bond Bank</b>	<b>828,700</b>	<b>828,700</b>
9	<b>Authority</b>		
10	AMBBA Operations	828,700	
11	<b>Alaska Housing Finance</b>	<b>54,905,800</b>	<b>54,905,800</b>
12	<b>Corporation</b>		
13	AHFC Operations	54,505,800	
14	Anchorage State Office	400,000	
15	Building		
16	<b>Alaska Permanent Fund</b>	<b>10,031,400</b>	<b>10,031,400</b>
17	<b>Corporation</b>		
18	APFC Operations	10,031,400	
19	<b>Alaska Permanent Fund</b>	<b>76,175,000</b>	<b>76,175,000</b>
20	<b>Corporation Custody and</b>		
21	<b>Management Fees</b>		
22	APFC Custody and	76,175,000	
23	Management Fees		
24	*****		*****
25	***** <b>Department of Transportation &amp; Public Facilities</b> *****		
26	*****		*****
27	<b>Administration and Support</b>	<b>43,547,100</b>	<b>20,959,700</b> <b>22,587,400</b>
28	Commissioner's Office	1,771,900	
29	Contracting and Appeals	307,100	
30	Equal Employment and Civil	1,031,700	
31	Rights		
32	Internal Review	1,040,200	
33	Transportation Management	1,229,300	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	and Security		
4	Statewide Administrative	4,827,000	
5	Services		
6	Statewide Information	4,129,700	
7	Systems		
8	Leased Facilities	2,356,100	
9	Human Resources	2,663,900	
10	Statewide Procurement	1,332,100	
11	Central Region Support	1,042,800	
12	Services		
13	Northern Region Support	1,378,200	
14	Services		
15	Southeast Region Support	871,200	
16	Services		
17	Statewide Aviation	2,973,800	
18	International Airport	843,300	
19	Systems Office		
20	Program Development	4,739,600	
21	Per AS 19.10.075(b), this allocation includes \$58,500 representing an amount equal to 50% of		
22	the fines collected under AS 28.90.030 during the fiscal year ending June 30, 2009.		
23	Central Region Planning	1,869,200	
24	Northern Region Planning	1,821,900	
25	Southeast Region Planning	608,600	
26	Measurement Standards &	6,709,500	
27	Commercial Vehicle		
28	Enforcement		
29	The amount allocated for Measurement Standards and Commercial Vehicle Enforcement		
30	includes the unexpended and unobligated balance on June 30, 2010, of the Unified Carrier		
31	Registration Program receipts collected by the Department of Transportation and Public		
32	Facilities.		
33	<b>Design, Engineering and</b>	<b>104,450,600</b>	<b>5,439,500</b>
			<b>99,011,100</b>



		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>	<b>Funds</b>
1				
2				
3	<b>Construction</b>			
4	Statewide Public Facilities	3,849,200		
5	Statewide Design and	10,234,900		
6	Engineering Services			
7	Central Design and	20,372,500		
8	Engineering Services			
9	Northern Design and	16,275,200		
10	Engineering Services			
11	Southeast Design and	9,881,200		
12	Engineering Services			
13	Central Region Construction	18,995,500		
14	and CIP Support			
15	Northern Region	15,698,700		
16	Construction and CIP			
17	Support			
18	Southeast Region	7,817,500		
19	Construction			
20	Knik Arm Bridge/Toll	1,325,900		
21	Authority			
22	<b>State Equipment Fleet</b>		<b>29,200,900</b>	<b>29,200,900</b>
23	State Equipment Fleet	29,200,900		
24	<b>Highways, Aviation and</b>		<b>162,114,500</b>	<b>140,422,700</b>
25	<b>Facilities</b>			<b>21,691,800</b>
26	Central Region Facilities	8,053,100		
27	Northern Region Facilities	12,995,700		
28	Southeast Region Facilities	1,456,900		
29	Traffic Signal Management	1,682,200		
30	Central Region Highways and	51,113,700		
31	Aviation			
32	Northern Region Highways	66,727,800		
33	and Aviation			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Southeast Region Highways	15,714,900	
4	and Aviation		
5	The amounts allocated for highways and aviation shall lapse into the general fund on August		
6	31, 2011.		
7	Whittier Access and Tunnel	4,370,200	
8	The amount allocated for Whittier Access and Tunnel includes the unexpended and		
9	unobligated balance on June 30, 2010, of the Whittier Tunnel toll receipts collected by the		
10	Department of Transportation and Public Facilities under AS 19.05.040(11).		
11	<b>International Airports</b>	<b>69,965,700</b>	<b>69,965,700</b>
12	Anchorage Airport	7,605,400	
13	Administration		
14	Anchorage Airport	19,750,400	
15	Facilities		
16	Anchorage Airport Field and	11,936,700	
17	Equipment Maintenance		
18	Anchorage Airport	5,387,900	
19	Operations		
20	Anchorage Airport Safety	11,166,300	
21	Fairbanks Airport	1,795,800	
22	Administration		
23	Fairbanks Airport	3,115,200	
24	Facilities		
25	Fairbanks Airport Field and	3,542,000	
26	Equipment Maintenance		
27	Fairbanks Airport	1,240,700	
28	Operations		
29	Fairbanks Airport Safety	4,425,300	
30	<b>Marine Highway System</b>	<b>143,795,100</b>	<b>142,151,500</b>
31	Marine Vessel Operations	124,750,200	
32	Marine Engineering	3,112,600	
33	Overhaul	1,647,800	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
3	Reservations and Marketing	3,136,200	
4	Marine Shore Operations	7,297,600	
5	It is the intent of the legislature that the Alaska Marine Highway System go out for		
6	competitive bid for services needed for the southern most terminus of the Alaska Marine		
7	Highway System. AMHS shall seek proposals for required terminal infrastructure located		
8	between Seattle, Washington and Bellingham Washington. During this period AMHS will		
9	continue to deliver service to Bellingham under the existing contract that became effective in		
10	October of 2009.		
11	Vessel Operations	3,850,700	
12	Management		
13	*****	*****	
14	***** <b>University of Alaska</b> *****		
15	*****	*****	
16	<b>University of Alaska</b>	<b>846,968,700</b>	<b>639,717,200 207,251,500</b>
17	It is the intent of the legislature that the University of Alaska's FY12 budget request for		
18	unrestricted general funds not exceed 129 percent of actual University Receipts for FY10. It is		
19	the intent of the legislature that future requests by the University of Alaska for unrestricted		
20	general funds move toward a long-term goal of 125 percent of actual University Receipts for		
21	the most recently closed fiscal year.		
22	Budget Reductions/Additions	17,489,600	
23	- Systemwide		
24	Statewide Services	35,854,500	
25	Office of Information	19,327,500	
26	Technology		
27	Systemwide Education and	10,967,800	
28	Outreach		
29	Anchorage Campus	244,916,800	
30	Kenai Peninsula College	11,672,600	
31	Kodiak College	4,287,200	
32	Matanuska-Susitna College	9,151,700	
33	Prince William Sound	7,072,800	

1		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3	<b>Community College</b>			
4	Small Business Development	887,200		
5	Center			
6	Fairbanks Campus	236,220,200		
7	Fairbanks Organized	139,130,800		
8	Research			
9	Bristol Bay Campus	3,621,400		
10	Chukchi Campus	2,047,400		
11	College of Rural and	13,515,400		
12	Community Development			
13	Interior-Aleutians Campus	5,139,000		
14	Kuskokwim Campus	6,177,300		
15	Northwest Campus	2,909,800		
16	Tanana Valley Campus	12,691,800		
17	Cooperative Extension	8,681,600		
18	Service			
19	Juneau Campus	42,854,800		
20	Ketchikan Campus	4,971,100		
21	Sitka Campus	7,380,400		
22		*****	*****	
23		*****	<b>Alaska Court System</b>	*****
24		*****	*****	
25	<b>Alaska Court System</b>		<b>90,822,500</b>	<b>88,436,900</b>
26	Appellate Courts	6,505,000		
27	Trial Courts	74,595,800		
28	Administration and Support	9,721,700		
29	<b>Therapeutic Courts</b>		<b>1,800,400</b>	<b>1,779,400</b>
30	It is the intent of the legislature that contracts to purchase services associated with therapeutic			
31	courts be based loosely on the amounts transferred from other agencies into this			
32	appropriation. Contractual agreements should be for amounts determined by the Court System			
33	to be in the best interest of operating therapeutic courts in an efficient and effective manner.			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>
1			
2			
3	Therapeutic Courts	1,800,400	
4	<b>Commission on Judicial</b>	<b>364,500</b>	<b>364,500</b>
5	<b>Conduct</b>		
6	Commission on Judicial	364,500	
7	Conduct		
8	<b>Judicial Council</b>	<b>1,070,200</b>	<b>1,070,200</b>
9	Judicial Council	1,070,200	
10	*****	*****	
11	***** <b>Alaska Legislature</b> *****		
12	*****	*****	
13	<b>Budget and Audit Committee</b>	<b>19,107,600</b>	<b>18,807,600</b>
14	Legislative Audit	4,671,800	
15	Legislative Finance	8,341,200	
16	Committee Expenses	5,879,400	
17	Legislature State	215,200	
18	Facilities Rent		
19	<b>Legislative Council</b>	<b>36,217,600</b>	<b>36,104,600</b>
20	Salaries and Allowances	6,388,400	
21	Administrative Services	12,305,300	
22	Session Expenses	9,503,800	
23	Council and Subcommittees	1,887,400	
24	Legal and Research Services	3,940,200	
25	Select Committee on Ethics	214,500	
26	It is the intent of the legislature that no salary increments will be made for the position of		
27	Administrator in the Select Committee on Ethics until the Legislative Council has reviewed		
28	and revised the position's minimum employee qualifications to include an appropriate level of		
29	formal legal education and proficiency in the interpretation and application of statute.		
30	Office of Victims Rights	915,900	
31	Ombudsman	1,062,100	
32	<b>Legislative Operating Budget</b>	<b>11,800,100</b>	<b>11,800,100</b>
33	Legislative Operating	11,800,100	

1		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3	Budget			
4		(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 \* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of  
 2 this Act.

3 Funding Source	Amount
4 <b>Department of Administration</b>	
5 1002 Federal Receipts	3,048,400
6 1004 Unrestricted General Fund Receipts	71,635,300
7 1005 General Fund/Program Receipts	16,138,400
8 1007 Interagency Receipts	115,264,700
9 1017 Group Health and Life Benefits Fund	19,115,900
10 1023 FICA Administration Fund Account	141,400
11 1029 Public Employees Retirement Trust Fund	7,010,300
12 1033 Federal Surplus Property Revolving Fund	385,200
13 1034 Teachers Retirement Trust Fund	2,722,600
14 1042 Judicial Retirement System	117,700
15 1045 National Guard Retirement System	207,600
16 1061 Capital Improvement Project Receipts	1,981,400
17 1081 Information Services Fund	35,759,100
18 1108 Statutory Designated Program Receipts	775,700
19 1147 Public Building Fund	14,703,100
20 1162 Alaska Oil & Gas Conservation Commission	5,534,100
21 Receipts	
22 1171 PFD Appropriations in lieu of Dividends to	1,883,500
23 Criminals	
24 1212 Federal Stimulus: ARRA 2009	500,000
25 *** Total Agency Funding ***	\$296,924,400
26 <b>Department of Commerce, Community and Economic Development</b>	
27 1002 Federal Receipts	65,455,500
28 1003 General Fund Match	947,100
29 1004 Unrestricted General Fund Receipts	19,679,400
30 1005 General Fund/Program Receipts	14,898,500
31 1007 Interagency Receipts	15,243,700

1	1036	Commercial Fishing Loan Fund	3,784,500
2	1040	Real Estate Surety Fund	280,700
3	1061	Capital Improvement Project Receipts	6,940,300
4	1062	Power Project Fund	1,053,200
5	1070	Fisheries Enhancement Revolving Loan Fund	564,000
6	1074	Bulk Fuel Revolving Loan Fund	53,600
7	1101	Alaska Aerospace Development Corporation	522,900
8		Revolving Fund	
9	1102	Alaska Industrial Development & Export	4,876,900
10		Authority Receipts	
11	1107	Alaska Energy Authority Corporate Receipts	1,067,100
12	1108	Statutory Designated Program Receipts	474,800
13	1141	Regulatory Commission of Alaska Receipts	8,207,100
14	1156	Receipt Supported Services	14,914,500
15	1164	Rural Development Initiative Fund	52,500
16	1170	Small Business Economic Development	50,700
17		Revolving Loan Fund	
18	1200	Vehicle Rental Tax Receipts	4,912,800
19	1209	Alaska Capstone Avionics Revolving Loan	122,200
20		Fund	
21	1212	Federal Stimulus: ARRA 2009	192,100
22	1216	Boat Registration Fees	136,900
23		*** Total Agency Funding ***	\$164,431,000
24		<b>Department of Corrections</b>	
25	1002	Federal Receipts	3,003,400
26	1003	General Fund Match	128,400
27	1004	Unrestricted General Fund Receipts	213,367,500
28	1005	General Fund/Program Receipts	7,676,500
29	1007	Interagency Receipts	13,191,100
30	1054	State Training & Employment Program	150,000
31	1061	Capital Improvement Project Receipts	519,800



1	1108	Statutory Designated Program Receipts	300,000
2	1171	PFD Appropriations in lieu of Dividends to	10,037,000
3		Criminals	
4		*** Total Agency Funding ***	\$248,373,700
5		<b>Department of Education and Early Development</b>	
6	1002	Federal Receipts	193,886,500
7	1003	General Fund Match	945,600
8	1004	Unrestricted General Fund Receipts	55,377,300
9	1005	General Fund/Program Receipts	1,161,900
10	1007	Interagency Receipts	8,995,500
11	1014	Donated Commodity/Handling Fee Account	352,800
12	1043	Federal Impact Aid for K-12 Schools	20,791,000
13	1066	Public School Trust Fund	10,700,000
14	1106	Alaska Commission on Postsecondary	12,405,800
15		Education Receipts	
16	1108	Statutory Designated Program Receipts	902,800
17	1145	Art in Public Places Fund	30,000
18	1151	Technical Vocational Education Program	416,200
19		Receipts	
20		*** Total Agency Funding ***	\$305,965,400
21		<b>Department of Environmental Conservation</b>	
22	1002	Federal Receipts	22,157,100
23	1003	General Fund Match	4,344,600
24	1004	Unrestricted General Fund Receipts	13,691,800
25	1005	General Fund/Program Receipts	5,634,100
26	1007	Interagency Receipts	1,603,300
27	1018	Exxon Valdez Oil Spill Trust	96,900
28	1052	Oil/Hazardous Release Prevention & Response	14,052,200
29		Fund	
30	1061	Capital Improvement Project Receipts	4,108,100
31	1075	Alaska Clean Water Fund	67,400

1	1093	Clean Air Protection Fund	4,264,000
2	1108	Statutory Designated Program Receipts	225,300
3	1166	Commercial Passenger Vessel Environmental	1,177,100
4		Compliance Fund	
5	1205	Berth Fees for the Ocean Ranger Program	4,034,000
6		*** Total Agency Funding ***	\$75,455,900
7		<b>Department of Fish and Game</b>	
8	1002	Federal Receipts	60,433,900
9	1003	General Fund Match	421,900
10	1004	Unrestricted General Fund Receipts	60,517,000
11	1005	General Fund/Program Receipts	2,602,100
12	1007	Interagency Receipts	15,066,000
13	1018	Exxon Valdez Oil Spill Trust	4,148,800
14	1024	Fish and Game Fund	24,043,300
15	1055	Inter-Agency/Oil & Hazardous Waste	123,500
16	1061	Capital Improvement Project Receipts	6,007,200
17	1108	Statutory Designated Program Receipts	7,456,500
18	1109	Test Fisheries Receipts	1,596,300
19	1199	Alaska Sport Fishing Enterprise Account	500,000
20	1201	Commercial Fisheries Entry Commission	3,904,900
21		Receipts	
22	1212	Federal Stimulus: ARRA 2009	50,000
23		*** Total Agency Funding ***	\$186,871,400
24		<b>Office of the Governor</b>	
25	1002	Federal Receipts	189,900
26	1004	Unrestricted General Fund Receipts	26,626,600
27	1005	General Fund/Program Receipts	4,900
28	1061	Capital Improvement Project Receipts	754,100
29		*** Total Agency Funding ***	\$27,575,500
30		<b>Department of Health and Social Services</b>	
31	1002	Federal Receipts	1,039,703,400

1	1003	General Fund Match	432,157,100
2	1004	Unrestricted General Fund Receipts	335,987,500
3	1005	General Fund/Program Receipts	23,864,100
4	1007	Interagency Receipts	60,724,300
5	1013	Alcoholism and Drug Abuse Revolving Loan	2,000
6		Fund	
7	1050	Permanent Fund Dividend Fund	13,584,700
8	1061	Capital Improvement Project Receipts	5,664,000
9	1098	Children's Trust Earnings	399,300
10	1099	Children's Trust Principal	149,900
11	1108	Statutory Designated Program Receipts	20,301,300
12	1168	Tobacco Use Education and Cessation Fund	9,882,800
13	1212	Federal Stimulus: ARRA 2009	119,025,700
14		*** Total Agency Funding ***	\$2,061,446,100
15	<b>Department of Labor and Workforce Development</b>		
16	1002	Federal Receipts	95,869,900
17	1003	General Fund Match	6,660,700
18	1004	Unrestricted General Fund Receipts	21,594,600
19	1005	General Fund/Program Receipts	2,831,900
20	1007	Interagency Receipts	25,301,800
21	1031	Second Injury Fund Reserve Account	3,978,200
22	1032	Fishermen's Fund	1,617,500
23	1049	Training and Building Fund	797,600
24	1054	State Training & Employment Program	8,523,900
25	1061	Capital Improvement Project Receipts	310,900
26	1108	Statutory Designated Program Receipts	596,000
27	1117	Vocational Rehabilitation Small Business	325,000
28		Enterprise Fund	
29	1151	Technical Vocational Education Program	5,282,000
30		Receipts	
31	1157	Workers Safety and Compensation	8,697,600

1	Administration Account	
2	1172 Building Safety Account	1,924,500
3	1203 Workers Compensation Benefits Guarantee	280,000
4	Fund	
5	1212 Federal Stimulus: ARRA 2009	5,301,100
6	*** Total Agency Funding ***	\$189,893,200
7	<b>Department of Law</b>	
8	1002 Federal Receipts	2,095,400
9	1003 General Fund Match	177,800
10	1004 Unrestricted General Fund Receipts	54,981,300
11	1005 General Fund/Program Receipts	652,500
12	1007 Interagency Receipts	21,529,700
13	1055 Inter-Agency/Oil & Hazardous Waste	554,400
14	1061 Capital Improvement Project Receipts	106,200
15	1105 Permanent Fund Gross Receipts	1,477,600
16	1108 Statutory Designated Program Receipts	646,700
17	1141 Regulatory Commission of Alaska Receipts	1,542,500
18	1168 Tobacco Use Education and Cessation Fund	164,900
19	*** Total Agency Funding ***	\$83,929,000
20	<b>Department of Military and Veterans Affairs</b>	
21	1002 Federal Receipts	23,476,900
22	1003 General Fund Match	4,638,400
23	1004 Unrestricted General Fund Receipts	7,275,200
24	1005 General Fund/Program Receipts	28,400
25	1007 Interagency Receipts	11,788,900
26	1061 Capital Improvement Project Receipts	1,116,200
27	1108 Statutory Designated Program Receipts	435,000
28	*** Total Agency Funding ***	\$48,759,000
29	<b>Department of Natural Resources</b>	
30	1002 Federal Receipts	16,593,200
31	1003 General Fund Match	2,161,300

1	1004	Unrestricted General Fund Receipts	61,875,700
2	1005	General Fund/Program Receipts	10,760,800
3	1007	Interagency Receipts	7,579,200
4	1018	Exxon Valdez Oil Spill Trust	417,400
5	1021	Agricultural Revolving Loan Fund	2,479,300
6	1055	Inter-Agency/Oil & Hazardous Waste	71,500
7	1061	Capital Improvement Project Receipts	5,336,000
8	1105	Permanent Fund Gross Receipts	5,167,400
9	1108	Statutory Designated Program Receipts	12,345,800
10	1153	State Land Disposal Income Fund	7,186,700
11	1154	Shore Fisheries Development Lease Program	365,000
12	1155	Timber Sale Receipts	828,900
13	1200	Vehicle Rental Tax Receipts	2,813,700
14	1216	Boat Registration Fees	200,000
15	*** Total Agency Funding ***		\$136,181,900
16	<b>Department of Public Safety</b>		
17	1002	Federal Receipts	12,277,300
18	1003	General Fund Match	655,100
19	1004	Unrestricted General Fund Receipts	131,539,400
20	1005	General Fund/Program Receipts	7,319,400
21	1007	Interagency Receipts	8,529,800
22	1055	Inter-Agency/Oil & Hazardous Waste	49,000
23	1061	Capital Improvement Project Receipts	9,279,300
24	1108	Statutory Designated Program Receipts	253,900
25	1171	PFD Appropriations in lieu of Dividends to	7,606,700
26		Criminals	
27	*** Total Agency Funding ***		\$177,509,900
28	<b>Department of Revenue</b>		
29	1002	Federal Receipts	37,683,800
30	1003	General Fund Match	6,275,000
31	1004	Unrestricted General Fund Receipts	17,595,600

1	1005	General Fund/Program Receipts	798,600
2	1007	Interagency Receipts	5,590,100
3	1016	CSSD Federal Incentive Payments	1,800,000
4	1017	Group Health and Life Benefits Fund	1,667,600
5	1027	International Airports Revenue Fund	32,100
6	1029	Public Employees Retirement Trust Fund	25,995,900
7	1034	Teachers Retirement Trust Fund	13,409,800
8	1042	Judicial Retirement System	375,300
9	1045	National Guard Retirement System	243,400
10	1046	Education Loan Fund	54,900
11	1050	Permanent Fund Dividend Fund	7,582,600
12	1061	Capital Improvement Project Receipts	2,361,000
13	1066	Public School Trust Fund	104,800
14	1098	Children's Trust Earnings	15,200
15	1103	Alaska Housing Finance Corporation Receipts	30,458,400
16	1104	Alaska Municipal Bond Bank Receipts	828,700
17	1105	Permanent Fund Gross Receipts	86,288,500
18	1108	Statutory Designated Program Receipts	465,900
19	1133	CSSD Administrative Cost Reimbursement	1,283,300
20	1156	Receipt Supported Services	35,800
21	1169	Power Cost Equalization Endowment Fund	160,800
22	1192	Mine Reclamation Trust Fund	24,000
23	1212	Federal Stimulus: ARRA 2009	297,000
24	***	Total Agency Funding ***	\$241,428,100
25	<b>Department of Transportation &amp; Public Facilities</b>		
26	1002	Federal Receipts	3,752,300
27	1004	Unrestricted General Fund Receipts	246,060,100
28	1005	General Fund/Program Receipts	8,311,800
29	1007	Interagency Receipts	3,977,800
30	1026	Highways Equipment Working Capital Fund	29,902,300
31	1027	International Airports Revenue Fund	70,827,000

1	1061	Capital Improvement Project Receipts	132,678,100
2	1076	Alaska Marine Highway System Fund	54,283,100
3	1108	Statutory Designated Program Receipts	462,800
4	1200	Vehicle Rental Tax Receipts	318,400
5	1207	Regional Cruise Ship Impact Fund	500,000
6	1214	Whittier Tunnel Tolls	1,750,200
7	1215	Unified Carrier Registration Receipts	250,000
8		*** Total Agency Funding ***	\$553,073,900
9		<b>University of Alaska</b>	
10	1002	Federal Receipts	132,798,700
11	1003	General Fund Match	4,777,300
12	1004	Unrestricted General Fund Receipts	329,418,300
13	1007	Interagency Receipts	15,301,100
14	1048	University of Alaska Restricted Receipts	300,319,700
15	1061	Capital Improvement Project Receipts	7,630,700
16	1151	Technical Vocational Education Program	5,201,900
17		Receipts	
18	1174	University of Alaska Intra-Agency Transfers	51,521,000
19		*** Total Agency Funding ***	\$846,968,700
20		<b>Alaska Court System</b>	
21	1002	Federal Receipts	1,466,000
22	1004	Unrestricted General Fund Receipts	91,651,000
23	1007	Interagency Receipts	646,000
24	1108	Statutory Designated Program Receipts	85,000
25	1133	CSSD Administrative Cost Reimbursement	209,600
26		*** Total Agency Funding ***	\$94,057,600
27		<b>Alaska Legislature</b>	
28	1004	Unrestricted General Fund Receipts	65,927,400
29	1005	General Fund/Program Receipts	78,100
30	1007	Interagency Receipts	413,000
31	1171	PFD Appropriations in lieu of Dividends to	706,800





1 \* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of  
 2 this Act.

3 Funding Source	Amount
4 <b>Unrestricted General Funds</b>	
5 1003 General Fund Match	464,290,300
6 1004 Unrestricted General Fund Receipts	1,824,801,000
7 1104 Alaska Municipal Bond Bank Receipts	828,700
8 ***Total Unrestricted General Funds***	\$2,289,920,000
9 <b>Designated General Funds</b>	
10 1005 General Fund/Program Receipts	102,762,000
11 1021 Agricultural Revolving Loan Fund	2,479,300
12 1031 Second Injury Fund Reserve Account	3,978,200
13 1032 Fishermen's Fund	1,617,500
14 1036 Commercial Fishing Loan Fund	3,784,500
15 1048 University of Alaska Restricted Receipts	300,319,700
16 1049 Training and Building Fund	797,600
17 1050 Permanent Fund Dividend Fund	21,167,300
18 1052 Oil/Hazardous Release Prevention & Response	14,052,200
19 Fund	
20 1054 State Training & Employment Program	8,673,900
21 1062 Power Project Fund	1,053,200
22 1066 Public School Trust Fund	10,804,800
23 1070 Fisheries Enhancement Revolving Loan Fund	564,000
24 1074 Bulk Fuel Revolving Loan Fund	53,600
25 1076 Alaska Marine Highway System Fund	54,283,100
26 1098 Children's Trust Earnings	414,500
27 1099 Children's Trust Principal	149,900
28 1109 Test Fisheries Receipts	1,596,300
29 1141 Regulatory Commission of Alaska Receipts	9,749,600
30 1151 Technical Vocational Education Program	10,900,100
31 Receipts	

1	1153	State Land Disposal Income Fund	7,186,700
2	1154	Shore Fisheries Development Lease Program	365,000
3	1155	Timber Sale Receipts	828,900
4	1156	Receipt Supported Services	14,950,300
5	1157	Workers Safety and Compensation	8,697,600
6		Administration Account	
7	1162	Alaska Oil & Gas Conservation Commission	5,534,100
8		Receipts	
9	1164	Rural Development Initiative Fund	52,500
10	1166	Commercial Passenger Vessel Environmental	1,177,100
11		Compliance Fund	
12	1168	Tobacco Use Education and Cessation Fund	10,047,700
13	1169	Power Cost Equalization Endowment Fund	160,800
14	1170	Small Business Economic Development	50,700
15		Revolving Loan Fund	
16	1171	PFD Appropriations in lieu of Dividends to	20,234,000
17		Criminals	
18	1172	Building Safety Account	1,924,500
19	1200	Vehicle Rental Tax Receipts	8,044,900
20	1201	Commercial Fisheries Entry Commission	3,904,900
21		Receipts	
22	1203	Workers Compensation Benefits Guarantee	280,000
23		Fund	
24	1205	Berth Fees for the Ocean Ranger Program	4,034,000
25	1209	Alaska Capstone Avionics Revolving Loan	122,200
26		Fund	
27	***Total Designated General Funds***		\$636,797,200
28	<b>Other Non-Duplicated Funds</b>		
29	1017	Group Health and Life Benefits Fund	20,783,500
30	1018	Exxon Valdez Oil Spill Trust	4,663,100
31	1023	FICA Administration Fund Account	141,400

1	1024	Fish and Game Fund	24,043,300
2	1027	International Airports Revenue Fund	70,859,100
3	1029	Public Employees Retirement Trust Fund	33,006,200
4	1034	Teachers Retirement Trust Fund	16,132,400
5	1040	Real Estate Surety Fund	280,700
6	1042	Judicial Retirement System	493,000
7	1045	National Guard Retirement System	451,000
8	1046	Education Loan Fund	54,900
9	1093	Clean Air Protection Fund	4,264,000
10	1101	Alaska Aerospace Development Corporation	522,900
11		Revolving Fund	
12	1102	Alaska Industrial Development & Export	4,876,900
13		Authority Receipts	
14	1103	Alaska Housing Finance Corporation Receipts	30,458,400
15	1105	Permanent Fund Gross Receipts	92,933,500
16	1106	Alaska Commission on Postsecondary	12,405,800
17		Education Receipts	
18	1107	Alaska Energy Authority Corporate Receipts	1,067,100
19	1108	Statutory Designated Program Receipts	45,727,500
20	1117	Vocational Rehabilitation Small Business	325,000
21		Enterprise Fund	
22	1192	Mine Reclamation Trust Fund	24,000
23	1199	Alaska Sport Fishing Enterprise Account	500,000
24	1207	Regional Cruise Ship Impact Fund	500,000
25	1214	Whittier Tunnel Tolls	1,750,200
26	1215	Unified Carrier Registration Receipts	250,000
27	1216	Boat Registration Fees	336,900
28	***Total Other Non-Duplicated Funds***		\$366,850,800
29	<b>Federal Funds</b>		
30	1002	Federal Receipts	1,713,891,600
31	1013	Alcoholism and Drug Abuse Revolving Loan	2,000

1	Fund	
2	1014 Donated Commodity/Handling Fee Account	352,800
3	1016 CSSD Federal Incentive Payments	1,800,000
4	1033 Federal Surplus Property Revolving Fund	385,200
5	1043 Federal Impact Aid for K-12 Schools	20,791,000
6	1075 Alaska Clean Water Fund	67,400
7	1133 CSSD Administrative Cost Reimbursement	1,492,900
8	1212 Federal Stimulus: ARRA 2009	125,365,900
9	***Total Federal Funds***	\$1,864,148,800
10	<b>Duplicated Funds</b>	
11	1007 Interagency Receipts	330,746,000
12	1026 Highways Equipment Working Capital Fund	29,902,300
13	1055 Inter-Agency/Oil & Hazardous Waste	798,400
14	1061 Capital Improvement Project Receipts	184,793,300
15	1081 Information Services Fund	35,759,100
16	1145 Art in Public Places Fund	30,000
17	1147 Public Building Fund	14,703,100
18	1174 University of Alaska Intra-Agency Transfers	51,521,000
19	***Total Duplicated Funds***	\$648,253,200
20	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1     \* **Sec. 4. FINDINGS.** The legislature finds that the state will realize savings in the amount  
2 of \$114,081,600 during the fiscal year ending June 30, 2011, through the federal medical  
3 assistance percentage provisions of P.L. 111-5 (American Recovery and Reinvestment Act of  
4 2009) that will be used to offset appropriations from the general fund made in this Act.

5     \* **Sec. 5. RATIFICATION OF SMALL AMOUNTS IN STATE ACCOUNTING SYSTEM.**  
6 The appropriation to each department under this Act for the fiscal year ending June 30, 2011,  
7 is reduced to reverse negative account balances for the department in the state accounting  
8 system in amounts of \$500 or less for each prior fiscal year in which a negative account  
9 balance of \$500 or less exists. It is the intent of the legislature that the office of management  
10 and budget report to the legislature the amounts appropriated under this section.

11     \* **Sec. 6. LEGISLATIVE INTENT.** It is the intent of the legislature that the amounts  
12 appropriated by this Act are the full amounts that will be appropriated for those purposes for  
13 the fiscal year ending June 30, 2011.

14     \* **Sec. 7. COSTS OF JOB RECLASSIFICATIONS.** The money appropriated in this Act  
15 includes the amount necessary to pay the costs of personal services because of reclassification  
16 of job classes during the fiscal year ending June 30, 2011.

17     \* **Sec. 8. PERSONAL SERVICES TRANSFERS.** It is the intent of the legislature that  
18 agencies restrict transfers to and from the personal services line. It is the intent of the  
19 legislature that the office of management and budget submit a report to the legislature on  
20 January 15, 2011, that describes and justifies all transfers to and from the personal services  
21 line by executive branch agencies during the first half of the fiscal year ending June 30, 2011.  
22 It is the intent of the legislature that the office of management and budget submit a report to  
23 the legislature on August 1, 2011, that describes and justifies all transfers to and from the  
24 personal services line by executive branch agencies during the second half of the fiscal year  
25 ending June 30, 2011.

26     \* **Sec. 9. ALASKA AEROSPACE CORPORATION.** Federal receipts and other corporate  
27 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,  
28 2011, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the  
29 Alaska Aerospace Corporation for operations during the fiscal year ending June 30, 2011.

30     \* **Sec. 10. ALASKA HOUSING FINANCE CORPORATION.** (a) The board of directors of  
31 the Alaska Housing Finance Corporation anticipates that \$42,549,257 of the adjusted net

1 income from the second preceding fiscal year will be available during the fiscal year ending  
2 June 30, 2011, for appropriation.

3 (b) A portion of the amount set out in (a) of this section for the fiscal year ending  
4 June 30, 2011, will be retained by the Alaska Housing Finance Corporation for the following  
5 purposes in the following estimated amounts:

6 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,  
7 dormitory construction, authorized under ch. 26, SLA 1996;

8 (2) \$2,592,558 for debt service on the bonds described under ch. 1, SSSLA  
9 2002;

10 (3) \$2,548,195 for debt service on the bonds authorized under sec. 4, ch. 120,  
11 SLA 2004.

12 (c) After deductions for the items set out in (b) of this section, \$36,408,504 of the  
13 remainder of the amount set out in (a) of this section is available for appropriation.

14 (d) After deductions for the items set out in (b) of this section and deductions for  
15 appropriations for operating and capital purposes are made, any remaining balance of the  
16 amount set out in (a) of this section for the fiscal year ending June 30, 2011, is appropriated to  
17 the Alaska capital income fund (AS 37.05.565).

18 (e) All unrestricted mortgage loan interest payments, mortgage loan commitment fees,  
19 and other unrestricted receipts received by or accrued to the Alaska Housing Finance  
20 Corporation during the fiscal year ending June 30, 2011, and all income earned on assets of  
21 the corporation during that period are appropriated to the Alaska Housing Finance  
22 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and  
23 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing  
24 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710) in  
25 accordance with procedures adopted by the board of directors.

26 (f) The sum of \$36,000,000 is appropriated from federal receipts to the Alaska  
27 Housing Finance Corporation for housing assistance payments under the Section 8 program  
28 for the fiscal year ending June 30, 2011.

29 \* **Sec. 11. ALASKA PERMANENT FUND CORPORATION.** (a) The amount authorized  
30 under AS 37.13.145(b) for transfer by the Alaska Permanent Fund Corporation on June 30,  
31 2011, estimated to be \$637,000,000, is appropriated from the earnings reserve account

1 (AS 37.13.145) to the dividend fund (AS 43.23.045) for the payment of permanent fund  
2 dividends and for administrative and associated costs for the fiscal year ending June 30, 2011.

3 (b) After money is transferred to the dividend fund under (a) of this section, the  
4 amount calculated under AS 37.13.145(c) to offset the effect of inflation on the principal of  
5 the Alaska permanent fund during the fiscal year ending June 30, 2011, estimated to be  
6 \$886,000,000, is appropriated from the earnings reserve account (AS 37.13.145) to the  
7 principal of the Alaska permanent fund.

8 (c) The amount required to be deposited in the Alaska permanent fund under  
9 AS 37.13.010(a)(1) and (2) during the fiscal year ending June 30, 2011, is appropriated to the  
10 principal of the Alaska permanent fund in satisfaction of that requirement.

11 \* **Sec. 12. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY.** (a)  
12 The sum of \$23,423,000 has been declared available by the Alaska Industrial Development  
13 and Export Authority board of directors under AS 44.88.088 for appropriation as the dividend  
14 for the fiscal year ending June 30, 2011, from the unrestricted balance in the Alaska Industrial  
15 Development and Export Authority revolving fund (AS 44.88.060).

16 (b) After deductions for appropriations made for operating and capital purposes, any  
17 remaining balance of the amount set out in (a) of this section for the fiscal year ending  
18 June 30, 2011, is appropriated to the Alaska capital income fund (AS 37.05.565).

19 \* **Sec. 13. DEPARTMENT OF ADMINISTRATION.** The amount necessary to fund the  
20 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is  
21 appropriated from that account to the Department of Administration for those uses during the  
22 fiscal year ending June 30, 2011.

23 \* **Sec. 14. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC**  
24 **DEVELOPMENT.** (a) The unexpended and unobligated balance of federal money  
25 apportioned to the state as national forest income that the Department of Commerce,  
26 Community, and Economic Development determines would lapse into the unrestricted portion  
27 of the general fund June 30, 2011, under AS 41.15.180(j) is appropriated as follows:

28 (1) up to \$170,000 is appropriated to the Department of Transportation and  
29 Public Facilities, commissioner's office, for road maintenance in the unorganized borough, for  
30 the fiscal year ending June 30, 2011;

31 (2) the balance remaining after the appropriation made by (1) of this

1 subsection is appropriated to home rule cities, first class cities, second class cities, a  
2 municipality organized under federal law, or regional educational attendance areas entitled to  
3 payment from the national forest income for the fiscal year ending June 30, 2011, to be  
4 allocated among the recipients of national forest income according to their pro rata share of  
5 the total amount distributed under AS 41.15.180(c) and (d) for the fiscal year ending June 30,  
6 2011.

7 (b) If the amount necessary to make national forest receipts payments under  
8 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the  
9 amount necessary to make national forest receipt payments is appropriated from federal  
10 receipts received for that purpose to the Department of Commerce, Community, and  
11 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal  
12 year ending June 30, 2011.

13 (c) An amount equal to the salmon enhancement tax collected under AS 43.76.001 -  
14 43.76.028 in calendar year 2009 and deposited in the general fund under AS 43.76.025(c) is  
15 appropriated from the general fund to the Department of Commerce, Community, and  
16 Economic Development for payment in the fiscal year ending June 30, 2011, to qualified  
17 regional associations operating within a region designated under AS 16.10.375.

18 (d) An amount equal to the seafood development tax collected under AS 43.76.350 -  
19 43.76.399 in calendar year 2009 and deposited in the general fund under AS 43.76.380(d) is  
20 appropriated from the general fund to the Department of Commerce, Community, and  
21 Economic Development for payment in the fiscal year ending June 30, 2011, to qualified  
22 regional seafood development associations.

23 (e) The sum of \$23,673,600 is appropriated from the power cost equalization  
24 endowment fund (AS 42.45.070) to the Department of Commerce, Community, and  
25 Economic Development, Alaska Energy Authority, power cost equalization allocation, for the  
26 fiscal year ending June 30, 2011.

27 (f) If the amount appropriated in (e) of this section is not sufficient to pay power cost  
28 equalization program costs without proration, the amount necessary to pay power cost  
29 equalization program costs without proration, estimated to be \$12,626,400, is appropriated  
30 from the general fund to the Department of Commerce, Community, and Economic  
31 Development, Alaska Energy Authority, power cost equalization allocation, for the fiscal year



1 ending June 30, 2011.

2 (g) If the amount necessary to make payment in lieu of taxes payments under 3 AAC  
3 152 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the amount  
4 necessary to make payment in lieu of taxes payments is appropriated from federal receipts  
5 received for that purpose to the Department of Commerce, Community, and Economic  
6 Development, revenue sharing, payment in lieu of taxes allocation, for the fiscal year ending  
7 June 30, 2011.

8 \* **Sec. 15.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) The  
9 sum of \$960,000 is appropriated from the general fund to the Department of Education and  
10 Early Development, teaching and learning support, student and school achievement  
11 allocation, for support of the Alaska Native science and engineering program for the fiscal  
12 year ending June 30, 2011.

13 (b) If the University of Alaska receives federal receipts for the Alaska Native science  
14 and engineering program, the appropriation made in (a) of this section is reduced by the  
15 amount of federal receipts received by the University of Alaska, but the reduction may not  
16 exceed \$225,000.

17 \* **Sec. 16.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The sum of  
18 \$1,200,000 is appropriated from the general fund to the Department of Health and Social  
19 Services, office of children's services, for the purpose of paying judgments and settlements  
20 against the state for the fiscal year ending June 30, 2011.

21 (b) If the amount of federal receipts from P.L. 111-5 (American Recovery and  
22 Reinvestment Act of 2009) appropriated in sec. 1 of this Act for state Medicaid programs for  
23 the fiscal year ending June 30, 2011, is not available to the state in the amount appropriated,  
24 the appropriation of federal receipts is reduced by the unavailable amount, and the difference  
25 between the amount of federal receipts appropriated and the amount received is appropriated  
26 from the general fund to the Department of Health and Social Services for Medicaid programs  
27 for the fiscal year ending June 30, 2011.

28 \* **Sec. 17.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the  
29 amount necessary to pay benefit payments from the fishermen's fund (AS 23.35.060) exceeds  
30 the amounts appropriated for that purpose in sec. 1 of this Act, the additional amount  
31 necessary to pay those benefit payments is appropriated for that purpose from that fund to the

1 Department of Labor and Workforce Development, fishermen's fund allocation, for the fiscal  
2 year ending June 30, 2011.

3 (b) If the amount necessary to pay benefit payments from the second injury fund  
4 (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the  
5 additional amount necessary to make those benefit payments is appropriated for that purpose  
6 from that fund to the Department of Labor and Workforce Development, second injury fund  
7 allocation, for the fiscal year ending June 30, 2011.

8 (c) If the amount necessary to pay benefit payments from the workers' compensation  
9 benefits guaranty fund (AS 23.30.082) exceeds the amount appropriated for that purpose in  
10 sec. 1 of this Act, the additional amount necessary to pay those benefit payments is  
11 appropriated for that purpose from that fund to the Department of Labor and Workforce  
12 Development, workers' compensation benefits guaranty fund allocation, for the fiscal year  
13 ending June 30, 2011.

14 (d) If the amount of contributions received by the Alaska Vocational Technical Center  
15 under AS 21.89.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,  
16 AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2011, exceeds the  
17 amount appropriated for that purpose in sec. 1 of this Act, the additional contributions are  
18 appropriated to the Department of Labor and Workforce Development, Alaska Vocational  
19 Technical Center, Alaska Vocational Technical Center allocation, for the fiscal year ending  
20 June 30, 2011.

21 \* **Sec. 18.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. Five percent of  
22 the market value of the average ending balances in the Alaska veterans' memorial endowment  
23 fund (AS 37.14.700) for the fiscal years ending June 30, 2008, June 30, 2009, and June 30,  
24 2010, estimated to be \$12,800, is appropriated from the Alaska veterans' memorial  
25 endowment fund to the Department of Military and Veterans' Affairs for the purposes  
26 specified in AS 37.14.730(b) for the fiscal year ending June 30, 2011.

27 \* **Sec. 19.** DEPARTMENT OF NATURAL RESOURCES. (a) Federal receipts received for  
28 fire suppression during the fiscal year ending June 30, 2011, estimated to be \$2,000,000, are  
29 appropriated to the Department of Natural Resources for fire suppression activities for the  
30 fiscal year ending June 30, 2011.

31 (b) The sum of \$1,000,000 is appropriated from federal receipts to the Department of

1 Natural Resources, state public domain and public access, RS 2477/Navigability Assertions  
 2 and Litigation Support allocation, for state participation in the United States Department of  
 3 the Interior Bureau of Land Management navigable water identification project, for the fiscal  
 4 years ending June 30, 2011, and June 30, 2012.

5 (c) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal  
 6 year ending June 30, 2011, is appropriated from the mine reclamation trust fund operating  
 7 account (AS 37.14.800(a)) to the Department of Natural Resources.

8 (d) The interest earned during the fiscal year ending June 30, 2011, on the reclamation  
 9 bond posted by Cook Inlet Energy for operation of an oil production platform in Cook Inlet  
 10 under lease with the Department of Natural Resources, estimated to be \$250,000, is  
 11 appropriated from the general fund to the Department of Natural Resources for the purpose of  
 12 the bond for the fiscal year ending June 30, 2011.

13 \* **Sec. 20. GAS PIPELINE DEVELOPMENT.** (a) The following amounts are appropriated  
 14 from the general fund to increase the appropriations in sec. 1 of this Act to the named  
 15 department, appropriation, and allocation in the amounts stated for work associated with  
 16 development of a natural gas pipeline for the fiscal year ending June 30, 2011:

17 DEPARTMENT, APPROPRIATION, 18 AND ALLOCATION	AMOUNT
19 (1) Law	
20       Civil division, oil, gas, and mining	\$ 750,000
21 (2) Natural Resources	
22       Resource development, gas pipeline 23                                   implementation	1,265,250
24 (3) Revenue	
25       Administration and support, 26                                   natural gas commercialization	465,000
27       Taxation and treasury, tax division	150,000

28 (b) The following amounts are appropriated from the general fund to increase the  
 29 appropriations in sec. 1 of this Act to the named department, appropriation, and allocation for  
 30 work associated with the development of a natural gas pipeline for the fiscal year ending  
 31 June 30, 2011:

1	DEPARTMENT, APPROPRIATION,	
2	AND ALLOCATION	AMOUNT
3	(1) Law	
4	Civil division, oil, gas, and mining	\$1,750,000
5	(2) Natural Resources	
6	Resource development, gas pipeline	2,952,250
7	implementation	
8	(3) Revenue	
9	Administration and support,	1,085,000
10	natural gas commercialization	

11 (c) The appropriations made in (b) of this section are contingent on a person's  
 12 submitting to the Federal Energy Regulatory Commission a "precedent agreement" for  
 13 shipping natural gas on a North Slope natural gas pipeline.

14 \* **Sec. 21.** DEPARTMENT OF PUBLIC SAFETY. (a) The sum of \$1,393,200 is  
 15 appropriated from the general fund to the Department of Public Safety, division of Alaska  
 16 state troopers, narcotics task force, for drug and alcohol enforcement efforts during the fiscal  
 17 year ending June 30, 2011.

18 (b) If the amount of federal receipts received by the Department of Public Safety from  
 19 the justice assistance grant program during the fiscal year ending June 30, 2011, for drug and  
 20 alcohol enforcement efforts exceeds \$1,289,100, the appropriation in (a) of this section is  
 21 reduced by the amount by which the federal receipts exceed \$1,289,100.

22 (c) The sum of \$1,270,000 is appropriated from the general fund to the Department of  
 23 Public Safety, division of Alaska state troopers, special projects, for rural alcohol interdiction  
 24 efforts for the fiscal year ending June 30, 2011.

25 (d) If federal receipts are received by the Department of Public Safety for the rural  
 26 alcohol interdiction program during the fiscal year ending June 30, 2011, the appropriation in  
 27 (c) of this section is reduced by the amount of the federal receipts.

28 \* **Sec. 22.** DEPARTMENT OF REVENUE. (a) If the amount of the federal incentive  
 29 payments (AS 25.27.125) received by the child support services agency for the fiscal year  
 30 ending June 30, 2011, that may be used by the state to match federal receipts for child support  
 31 enforcement is less than \$1,800,000, an amount equal to 66 percent of the difference between

1 the incentive payments used to match federal receipts and \$1,800,000 is appropriated from the  
 2 general fund to the Department of Revenue, child support services agency, for child support  
 3 enforcement for the fiscal year ending June 30, 2011.

4 (b) Program receipts collected as cost recovery for paternity testing administered by  
 5 the child support services agency, as required under AS 25.27.040 and 25.27.165, and as  
 6 collected under AS 25.20.050(f), estimated to be \$46,000, are appropriated to the Department  
 7 of Revenue, child support services agency, for the fiscal year ending June 30, 2011.

8 \* **Sec. 23. OFFICE OF THE GOVERNOR.** (a) If the 2011 fiscal year-to-date average price  
 9 of Alaska North Slope crude oil exceeds \$50 a barrel on August 1, 2010, the amount of  
 10 money corresponding to the 2011 fiscal year-to-date average price, rounded to the nearest  
 11 dollar, as set out in the table in (c) of this section, estimated to be \$13,500,000, is appropriated  
 12 from the general fund to the Office of the Governor for distribution to state agencies to offset  
 13 increased fuel and utility costs for the fiscal year ending June 30, 2011.

14 (b) If the 2011 fiscal year-to-date average price of Alaska North Slope crude oil  
 15 exceeds \$50 a barrel on December 1, 2010, the amount of money corresponding to the 2011  
 16 fiscal year-to-date average price, rounded to the nearest dollar, as set out in the table in (c) of  
 17 this section, estimated to be \$13,500,000, is appropriated from the general fund to the Office  
 18 of the Governor for distribution to state agencies to offset increased fuel and utility costs for  
 19 the fiscal year ending June 30, 2011.

20 (c) The following table shall be used in determining the amount of the appropriations  
 21 in (a) and (b) of this section:

22	2011 FISCAL	
23	YEAR-TO-DATE	
24	AVERAGE PRICE	
25	OF ALASKA NORTH	
26	SLOPE CRUDE OIL	AMOUNT
27	\$90 or more	\$20,000,000
28	89	19,500,000
29	88	19,000,000
30	87	18,500,000
31	86	18,000,000

1	85	17,500,000
2	84	17,000,000
3	83	16,500,000
4	82	16,000,000
5	81	15,500,000
6	80	15,000,000
7	79	14,500,000
8	78	14,000,000
9	77	13,500,000
10	76	13,000,000
11	75	12,500,000
12	74	12,000,000
13	73	11,500,000
14	72	11,000,000
15	71	10,500,000
16	70	10,000,000
17	69	9,500,000
18	68	9,000,000
19	67	8,500,000
20	66	8,000,000
21	65	7,500,000
22	64	7,000,000
23	63	6,500,000
24	62	6,000,000
25	61	5,500,000
26	60	5,000,000
27	59	4,500,000
28	58	4,000,000
29	57	3,500,000
30	56	3,000,000
31	55	2,500,000

1	54	2,000,000
2	53	1,500,000
3	52	1,000,000
4	51	500,000
5	50	0

6 (d) The governor shall allocate amounts appropriated in (a) and (b) of this section as  
7 follows:

8 (1) to the Department of Transportation and Public Facilities, 65 percent of the  
9 total plus or minus 10 percent;

10 (2) to the University of Alaska, eight percent of the total plus or minus three  
11 percent;

12 (3) to the Department of Health and Social Services and the Department of  
13 Corrections, not more than five percent each of the total amount appropriated;

14 (4) to any other state agency, not more than four percent of the total amount  
15 appropriated;

16 (5) the aggregate amount allocated may not exceed 100 percent of the  
17 appropriation.

18 (e) The sum of \$3,000,000 is appropriated from the general fund to the Office of the  
19 Governor for planning, development, and execution of prevention and intervention strategies  
20 to reduce the occurrence of domestic violence and sexual assault in the state for the fiscal year  
21 ending June 30, 2011. It is the intent of the legislature that this appropriation be used to  
22 support planning, victimization studies, initiative evaluation activities, targeted wellness  
23 programs, multi-disciplinary rural community pilot projects, batterer intervention programs,  
24 evaluation of evidence-based best practices, children's advocacy activities, health and  
25 personal safety coordination, public education and marketing, pro bono legal referrals, trauma  
26 training for behavioral health providers, and similar activities.

27 \* **Sec. 24.** UNIVERSITY OF ALASKA. The amount of the fees collected under  
28 AS 28.10.421(d) during the fiscal year ending June 30, 2010, for the issuance of special  
29 request university plates, less the cost of issuing the license plates, estimated to be \$2,000, is  
30 appropriated from the general fund to the University of Alaska for support of alumni  
31 programs at the campuses of the university for the fiscal year ending June 30, 2011.

1     \* **Sec. 25. BOND CLAIMS.** The amount received in settlement of a claim against a bond  
2     guaranteeing the reclamation of state, federal, or private land, including the plugging or repair  
3     of a well, estimated to be \$50,000, is appropriated to the agency secured by the bond for the  
4     fiscal year ending June 30, 2011, for the purpose of reclaiming the state, federal, or private  
5     land affected by a use covered by the bond.

6     \* **Sec. 26. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,  
7     designated program receipts as defined in AS 37.05.146(b)(3), information services fund  
8     program receipts as described in AS 44.21.045(b), Exxon Valdez oil spill trust receipts  
9     described in AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation,  
10    receipts of the Alaska marine highway system fund described in AS 19.65.060(a), and  
11    receipts of the University of Alaska as described in AS 37.05.146(b)(2) that are received  
12    during the fiscal year ending June 30, 2011, and that exceed the amounts appropriated by this  
13    Act, are appropriated conditioned on compliance with the program review provisions of  
14    AS 37.07.080(h).

15           (b) If federal or other program receipts as defined in AS 37.05.146 and in  
16    AS 44.21.045(b) that are received during the fiscal year ending June 30, 2011, exceed the  
17    amounts appropriated by this Act, the appropriations from state funds for the affected  
18    program shall be reduced by the excess if the reductions are consistent with applicable federal  
19    statutes.

20           (c) If federal or other program receipts as defined in AS 37.05.146 and in  
21    AS 44.21.045(b) that are received during the fiscal year ending June 30, 2011, fall short of the  
22    amounts appropriated by this Act, the affected appropriation is reduced by the amount of the  
23    shortfall in receipts.

24    \* **Sec. 27. FUND TRANSFERS.** (a) The federal funds received by the state under 42 U.S.C.  
25    6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are  
26    appropriated as follows:

27                   (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution  
28    of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to  
29    AS 37.05.530(g)(1) and (2); and

30                   (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution  
31    of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost



1 equalization and rural electric capitalization fund (AS 42.45.100(a)), according to  
2 AS 37.05.530(g)(3).

3 (b) The following amounts are appropriated to the oil and hazardous substance release  
4 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release  
5 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

6 (1) the balance of the oil and hazardous substance release prevention  
7 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2010, estimated to be  
8 \$3,209,500, not otherwise appropriated by this Act;

9 (2) the amount collected for the fiscal year ending June 30, 2010, estimated to  
10 be \$8,400,000 from the surcharge levied under AS 43.55.300.

11 (c) The following amounts are appropriated to the oil and hazardous substance release  
12 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention  
13 and response fund (AS 46.08.010) from the following sources:

14 (1) the balance of the oil and hazardous substance release response mitigation  
15 account (AS 46.08.025(b)) in the general fund on July 1, 2010, estimated to be \$30,000, not  
16 otherwise appropriated by this Act;

17 (2) the amount collected for the fiscal year ending June 30, 2010, from the  
18 surcharge levied under AS 43.55.201, estimated to be \$2,100,000.

19 (d) The portions of the fees listed in this subsection that are collected during the fiscal  
20 year ending June 30, 2011, estimated to be \$35,000, are appropriated to the Alaska children's  
21 trust (AS 37.14.200):

22 (1) fees collected under AS 18.50.225, less the cost of supplies, for the  
23 issuance of birth certificates;

24 (2) fees collected under AS 18.50.272, less the cost of supplies, for the  
25 issuance of heirloom marriage certificates;

26 (3) fees collected under AS 28.10.421(d) for the issuance of special request  
27 Alaska children's trust license plates, less the cost of issuing the license plates.

28 (e) The loan origination fees collected by the Alaska Commission on Postsecondary  
29 Education for the fiscal year ending June 30, 2011, are appropriated to the origination fee  
30 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210) of the Alaska  
31 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

1 (f) The balance of the mine reclamation trust fund income account (AS 37.14.800(a))  
 2 on June 30, 2010, and money deposited in that account during the fiscal year ending June 30,  
 3 2011, estimated to be \$50,000, is appropriated to the mine reclamation trust fund operating  
 4 account (AS 37.14.800(a)) for the fiscal year ending June 30, 2011.

5 (g) The sum of \$15,660,000 is appropriated to the Alaska clean water fund  
 6 (AS 46.03.032) for the Alaska clean water loan program from the following sources:

7 Alaska clean water fund revenue bond receipts \$ 2,700,000

8 Federal receipts 12,960,000

9 (h) The sum of \$13,092,200 is appropriated to the Alaska drinking water fund  
 10 (AS 46.03.036) for the Alaska drinking water loan program from the following sources:

11 Alaska drinking water fund revenue bond receipts \$ 2,963,000

12 Federal receipts 10,129,200

13 (i) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to  
 14 be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year  
 15 ending June 30, 2010, estimated to be \$819,800, is appropriated to the Alaska municipal bond  
 16 bank authority reserve fund (AS 44.85.270).

17 (j) An amount equal to the bulk fuel revolving loan fund fees established under  
 18 AS 42.45.250(j) and collected under AS 42.45.250(k) from July 1, 2009, through June 30,  
 19 2010, estimated to be \$45,000, is appropriated from the general fund to the bulk fuel  
 20 revolving loan fund (AS 42.45.250(a)).

21 (k) The sum of \$7,000,000 is appropriated from the Alaska sport fishing enterprise  
 22 account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and  
 23 game revenue bond redemption fund (AS 37.15.770).

24 (l) An amount equal to the federal receipts deposited in the Alaska sport fishing  
 25 enterprise account (AS 16.05.130(e)), not to exceed \$1,644,800, as reimbursement for the  
 26 federally allowable portion of the principal balance payment on the sport fishing revenue  
 27 bonds series 2006 is appropriated from the Alaska sport fishing enterprise account  
 28 (AS 16.05.130(e)) to the fish and game fund (AS 16.05.100).

29 (m) If the Alaska Municipal Bond Bank Authority must draw on the Alaska  
 30 municipal bond bank authority reserve fund (AS 44.85.270), 2005 general bond resolution  
 31 reserve, because of a default by a borrower, an amount equal to the amount drawn from the

1 reserve is appropriated from the general fund to the Alaska municipal bond bank authority  
2 reserve fund (AS 44.85.270).

3 (n) The sum of \$1,130,982,400 is appropriated from the general fund to the public  
4 education fund (AS 14.17.300).

5 (o) Fees collected at boating and angling access sites managed by the Department of  
6 Natural Resources, division of parks and outdoor recreation, under a cooperative agreement  
7 authorized under AS 16.05.050(a)(6), during the fiscal year ending June 30, 2011, estimated  
8 to be \$450,100, are appropriated to the fish and game fund (AS 16.05.100).

9 \* **Sec. 28. FUND CAPITALIZATION.** (a) The amount of federal receipts received for  
10 disaster relief during the fiscal year ending June 30, 2011, estimated to be \$9,000,000, is  
11 appropriated to the disaster relief fund (AS 26.23.300(a)).

12 (b) The sum of \$7,500,000 is appropriated from the general fund to the disaster relief  
13 fund (AS 26.23.300(a)).

14 (c) The amount received under AS 18.67.162 as program receipts, estimated to be  
15 \$21,000, including donations and recoveries of or reimbursement for awards made from the  
16 crime victim compensation fund, during the fiscal year ending June 30, 2011, is appropriated  
17 to the crime victim compensation fund (AS 18.67.162).

18 (d) If the balance of the oil and gas tax credit fund (AS 43.55.028) is insufficient to  
19 purchase transferable tax credit certificates issued under AS 43.55.023 and production tax  
20 credit certificates issued under AS 43.55.025 that are presented for purchase, the amount by  
21 which the tax credit certificates presented for purchase exceeds the balance of the fund,  
22 estimated to be \$180,000,000, is appropriated from the general fund to the oil and gas tax  
23 credit fund (AS 43.55.028).

24 (e) An amount equal to 20 percent of the revenue collected under AS 43.55.011(g),  
25 not to exceed \$60,000,000, is appropriated from the general fund to the community revenue  
26 sharing fund (AS 29.60.850).

27 \* **Sec. 29. RETAINED FEES AND BANKCARD SERVICE FEES.** (a) The amount  
28 retained to compensate the collector or trustee of fees, licenses, taxes, or other money  
29 belonging to the state during the fiscal year ending June 30, 2011, is appropriated for that  
30 purpose to the agency authorized by law to generate the revenue. In this subsection, "collector  
31 or trustee" includes vendors retained by the state on a contingency fee basis.

1 (b) The amount retained to compensate the provider of bankcard or credit card  
2 services to the state during the fiscal year ending June 30, 2011, is appropriated for that  
3 purpose to each agency of the executive, legislative, and judicial branches that accepts  
4 payment by bankcard or credit card for licenses, permits, goods, and services provided by that  
5 agency on behalf of the state, from the funds and accounts in which the payments received by  
6 the state are deposited.

7 (c) The amount retained to compensate the provider of bankcard or credit card  
8 services to the state during the fiscal year ending June 30, 2011, is appropriated for that  
9 purpose to the Department of Law for accepting payment of restitution in accordance with  
10 AS 12.55.051 and AS 47.12.170 by bankcard or credit card, from the funds and accounts in  
11 which the restitution payments received by the Department of Law are deposited.

12 \* **Sec. 30. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$190,850,258 is  
13 appropriated from the general fund to the Department of Administration for deposit in the  
14 defined benefit plan account in the teachers' retirement system as an additional state  
15 contribution under AS 14.25.085 for the fiscal year ending June 30, 2011.

16 (b) The sum of \$165,841,171 is appropriated from the general fund to the Department  
17 of Administration for deposit in the defined benefit plan account in the public employees'  
18 retirement system as an additional state contribution under AS 39.35.280 for the fiscal year  
19 ending June 30, 2011.

20 (c) The sum of \$84,175 is appropriated from the general fund to the Department of  
21 Military and Veterans' Affairs for deposit in the defined benefit plan account in the Alaska  
22 National Guard and Alaska Naval Militia retirement system for the purpose of funding the  
23 Alaska National Guard and Alaska Naval Militia retirement system under AS 26.05.226 for  
24 the fiscal year ending June 30, 2011.

25 (d) The sum of \$788,937 is appropriated from the general fund to the Department of  
26 Administration for deposit in the defined benefit plan account in the judicial retirement  
27 system for the purpose of funding the judicial retirement system under AS 22.25.046 for the  
28 fiscal year ending June 30, 2011.

29 \* **Sec. 31. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget  
30 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments  
31 for public officials, officers, and employees of the executive branch, Alaska Court System

1 employees, employees of the legislature, and legislators and to implement the terms for the  
2 fiscal year ending June 30, 2011, of the following ongoing collective bargaining agreements:

3 (1) Alaska Vocational Technical Center Teachers' Association - National  
4 Education Association, representing the employees of the Alaska Vocational Technical  
5 Center;

6 (2) Public Safety Employees Association, representing the regularly  
7 commissioned public safety officers unit;

8 (3) Inlandboatmen's Union of the Pacific, for the unlicensed marine unit;

9 (4) International Organization of Masters, Mates, and Pilots, for the masters,  
10 mates, and pilots unit;

11 (5) Marine Engineers' Beneficial Association.

12 (b) The operating budget appropriations made to the University of Alaska in this Act  
13 include amounts for salary and benefit adjustments for the fiscal year ending June 30, 2011,  
14 for university employees who are not members of a collective bargaining unit and for  
15 implementing the monetary terms of the collective bargaining agreements including the terms  
16 of the agreement providing for the health benefit plan for university employees represented by  
17 the following entities:

18 (1) Alaska Higher Education Crafts and Trades Employees;

19 (2) University of Alaska Federation of Teachers;

20 (3) United Academics;

21 (4) United Academics-Adjuncts.

22 (c) If a collective bargaining agreement listed in (a) or (b) of this section is not ratified  
23 by the membership of the respective collective bargaining unit, the appropriations made by  
24 this Act that are applicable to that collective bargaining unit's agreement are reduced  
25 proportionately by the amount for that collective bargaining agreement, and the corresponding  
26 funding source amounts are reduced accordingly.

27 \* **Sec. 32. SHARED TAXES AND FEES.** (a) The amount necessary to refund to local  
28 governments their share of taxes and fees collected in the listed fiscal years under the  
29 following programs is appropriated to the Department of Revenue from the general fund for  
30 payment to local governments in the fiscal year ending June 30, 2011:

31 REVENUE SOURCE

FISCAL YEAR COLLECTED

1	Fisheries business tax (AS 43.75)	2010
2	Fishery resource landing tax (AS 43.77)	2010
3	Aviation fuel tax (AS 43.40.010)	2011
4	Electric and telephone cooperative tax (AS 10.25.570)	2011
5	Liquor license fee (AS 04.11)	2011

6 (b) The amount necessary to pay the first five ports of call their share of the tax  
7 collected under AS 43.52.220 in calendar year 2010 according to AS 43.52.230(b), estimated  
8 to be \$8,500,000, is appropriated from the commercial vessel passenger tax account  
9 (AS 43.52.230(a)) to the Department of Revenue for payment to the port of call during the  
10 fiscal year ending June 30, 2011.

11 (c) It is the intent of the legislature that the payments to local governments set out in  
12 (a) and (b) of this section may be assigned by a local government to another state agency.

13 \* **Sec. 33. STATE DEBT AND OTHER OBLIGATIONS.** (a) The amount required to pay  
14 interest on any revenue anticipation notes issued by the commissioner of revenue under  
15 AS 43.08 during the fiscal year ending June 30, 2011, is appropriated from the general fund to  
16 the Department of Revenue for payment of the interest on those notes.

17 (b) The amount required to be paid by the state for principal and interest on all issued  
18 and outstanding state-guaranteed bonds is appropriated from the general fund to the Alaska  
19 Housing Finance Corporation for payment of principal and interest on those bonds for the  
20 fiscal year ending June 30, 2011.

21 (c) The sum of \$7,066,800 is appropriated to the state bond committee from the  
22 investment earnings on the bond proceeds deposited in the capital project funds for the series  
23 2003A general obligation bonds for payment of debt service, accrued interest, and trustee fees  
24 on outstanding State of Alaska general obligation bonds, series 2003A, for the fiscal year  
25 ending June 30, 2011.

26 (d) The sum of \$42,300 is appropriated to the state bond committee from State of  
27 Alaska general obligation bonds, series 2003A bond issue premium, interest earnings, and  
28 accrued interest held in the debt service fund of the series 2003A bonds for payment of debt  
29 service, accrued interest, and trustee fees on outstanding State of Alaska general obligation  
30 bonds, series 2003A, for the fiscal year ending June 30, 2011.

31 (e) The amount necessary for payment of debt service, accrued interest, and trustee

1 fees on outstanding State of Alaska general obligation bonds, series 2003A, for the fiscal year  
2 ending June 30, 2011, after the payments in (c) and (d) of this section, estimated to be  
3 \$23,090,800, is appropriated from the general fund to the state bond committee for that  
4 purpose.

5 (f) The sum of \$374,800 is appropriated to the state bond committee from the  
6 investment earnings on the bond proceeds deposited in the capital project fund for state  
7 guaranteed transportation revenue anticipation bonds, series 2003B, for payment of debt  
8 service, accrued interest, and trustee fees on outstanding state-guaranteed transportation  
9 revenue anticipation bonds, series 2003B, for the fiscal year ending June 30, 2011.

10 (g) The amount necessary for payment of debt service, accrued interest, and trustee  
11 fees on outstanding state-guaranteed transportation revenue anticipation bonds, series 2003B,  
12 for the fiscal year ending June 30, 2011, after the payment in (f) of this section, estimated to  
13 be \$12,353,300, is appropriated from federal receipts to the state bond committee for that  
14 purpose.

15 (h) The sum of \$1,902,400 is appropriated to the state bond committee from the  
16 investment earnings on the bond proceeds deposited in the capital project funds for the series  
17 2009A general obligation bonds for payment of debt service, accrued interest, and trustee fees  
18 on outstanding State of Alaska general obligation bonds, series 2009A, for the fiscal year  
19 ending June 30, 2011.

20 (i) The sum of \$2,278,900 is appropriated to the state bond committee from State of  
21 Alaska general obligation bonds, series 2009A bond issue premium, interest earnings, and  
22 accrued interest held in the debt service fund of the series 2009A bonds for payment of debt  
23 service, accrued interest, and trustee fees on outstanding State of Alaska general obligation  
24 bonds, series 2009A, for the fiscal year ending June 30, 2011.

25 (j) The amount necessary for payment of debt service, accrued interest, and trustee  
26 fees on outstanding State of Alaska general obligation bonds, series 2009A, for the fiscal year  
27 ending June 30, 2011, after the payments made in (h) and (i) of this section, estimated to be  
28 \$6,650,800, is appropriated from the general fund to the state bond committee for that  
29 purpose.

30 (k) The sum of \$1,039,000 is appropriated to the state bond committee from the  
31 Alaska debt retirement fund (AS 37.15.011(a)) for payment of debt service, accrued interest,

1 and trustee fees on outstanding State of Alaska general obligation bonds, series 2010A, for the  
2 fiscal year ending June 30, 2011.

3 (l) The sum of \$34,000 is appropriated from the general fund to the state bond  
4 committee for payment of debt service, accrued interest, and trustee fees on outstanding State  
5 of Alaska general obligation bonds, series 2010A, for the fiscal year ending June 30, 2011.

6 (m) The amount necessary for payment of debt service, accrued interest, and trustee  
7 fees on outstanding State of Alaska general obligation bonds, series 2010A, for the fiscal year  
8 ending June 30, 2011, after the payments made in (k) and (l) of this section, estimated to be  
9 \$3,927,000, is appropriated from the general fund to the state bond committee for that  
10 purpose.

11 (n) The sum of \$50,047,900 is appropriated to the state bond committee for payment  
12 of debt service and trustee fees on outstanding international airports revenue bonds for the  
13 fiscal year ending June 30, 2011, from the following sources in the amounts stated:

14 SOURCE	AMOUNT
15 International Airports Revenue Fund (AS 37.15.430(a))	\$46,847,900
16 Passenger facility charge	3,200,000

17 (o) The sum of \$2,710,000 is appropriated from interest earnings of the Alaska clean  
18 water fund (AS 46.03.032) to the Alaska clean water fund revenue bond redemption fund  
19 (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees,  
20 if any, on bonds issued by the state bond committee under AS 37.15.560 during the fiscal year  
21 ending June 30, 2011.

22 (p) The sum of \$2,973,200 is appropriated from interest earnings of the Alaska  
23 drinking water fund (AS 46.03.036) to the Alaska drinking water fund revenue bond  
24 redemption fund (AS 37.15.565) for payment of principal and interest, redemption premium,  
25 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560  
26 during the fiscal year ending June 30, 2011.

27 (q) The amount necessary for payment of lease payments and trustee fees relating to  
28 certificates of participation issued for real property for the fiscal year ending June 30, 2011,  
29 estimated to be \$7,841,100, is appropriated from the general fund to the state bond committee  
30 for that purpose.

31 (r) The sum of \$168,400 is appropriated from the debt retirement fund (AS 37.15.011)



1 to the state bond committee for trustee fees and lease payments related to certificates of  
 2 participation issued for real property for the Fairbanks virology laboratory replacement, for  
 3 the fiscal year ending June 30, 2011.

4 (s) The sum of \$3,467,100 is appropriated from the general fund to the Department of  
 5 Administration for payment of obligations to the Alaska Housing Finance Corporation for the  
 6 Robert B. Atwood Building in Anchorage for the fiscal year ending June 30, 2011.

7 (t) The sum of \$22,924,500 is appropriated from the general fund to the Department  
 8 of Administration for payment of obligations and fees for the following facilities for the fiscal  
 9 year ending June 30, 2011:

10 FACILITY	ALLOCATION
11 (1) Anchorage Jail	\$ 5,108,000
12 (2) Goose Creek Correctional Center	17,816,500

13 (u) The sum of \$3,303,500 is appropriated from the general fund to the Department of  
 14 Administration for payment of obligations to the Alaska Housing Finance Corporation for the  
 15 Linny Pacillo Parking Garage in Anchorage, for the fiscal year ending June 30, 2011.

16 (v) The sum of \$106,258,500 is appropriated to the Department of Education and  
 17 Early Development for state aid for costs of school construction under AS 14.11.100 for the  
 18 fiscal year ending June 30, 2011, from the following sources:

19 General fund	\$85,058,500
20 School Fund (AS 43.50.140)	21,200,000

21 (w) The sum of \$5,707,302 is appropriated from the general fund to the following  
 22 agencies for the fiscal year ending June 30, 2011, for payment of debt service on outstanding  
 23 debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the  
 24 following projects:

25 AGENCY AND PROJECT	APPROPRIATION AMOUNT
26 (1) University of Alaska	\$1,409,822
27 Anchorage Community and Technical	
28 College Center	
29 Juneau Readiness Center/UAS Joint Facility	
30 (2) Department of Transportation and Public Facilities	
31 (A) Nome (port facility addition and renovation)	127,000

1	(B) Matanuska-Susitna Borough (deep water port	752,450
2	and road upgrade)	
3	(C) Aleutians East Borough/False Pass	101,840
4	(small boat harbor)	
5	(D) Lake and Peninsula Borough/Chignik	119,844
6	(dock project)	
7	(E) City of Fairbanks (fire headquarters	869,765
8	station replacement)	
9	(F) City of Valdez (harbor renovations)	222,868
10	(G) Aleutians East Borough/Akutan	465,868
11	(small boat harbor)	
12	(H) Fairbanks North Star Borough	342,990
13	(Eielson AFB Schools, major maintenance	
14	and upgrades)	
15	(3) Alaska Energy Authority	
16	(A) Kodiak Electric Association (Nyman	943,676
17	combined cycle cogeneration plant)	
18	(B) Copper Valley Electric Association	351,179
19	(cogeneration projects)	

20 (x) The sum of \$7,500,000 is appropriated from the Alaska fish and game revenue  
21 bond redemption fund (AS 37.15.770) to the state bond committee for payment of debt  
22 service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds for  
23 the fiscal year ending June 30, 2011. It is the intent of the legislature that the sum of  
24 \$2,200,000 of the appropriation made by this subsection be used for early redemption of the  
25 bonds.

26 \* **Sec. 34.** BUDGET RESERVE FUND. If the unrestricted state revenue available for  
27 appropriation in fiscal year 2011 is insufficient to cover general fund appropriations made for  
28 fiscal year 2011, the amount necessary to balance revenue and general fund appropriations is  
29 appropriated from the budget reserve fund (AS 37.05.540(a)) to the general fund.

30 \* **Sec. 35.** CONSTITUTIONAL BUDGET RESERVE FUND. (a) An amount equal to the  
31 investment earnings that would otherwise have been earned by the budget reserve fund (art.

IX, sec. 17, Constitution of the State of Alaska) on money borrowed from the budget reserve fund to meet general fund expenditures during the fiscal year ending June 30, 2011, is appropriated from the general fund to the budget reserve fund for the fiscal year ending June 30, 2011, for the purpose of compensating the budget reserve fund for lost earnings.

(b) The sum of \$2,060,000 is appropriated from the general fund to the Department of Revenue, treasury division, for operating costs related to management of the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for the fiscal year ending June 30, 2011.

\* **Sec. 36. LAPSE EXTENSION OF APPROPRIATIONS.** (a) Section 61(c), ch. 30, SLA 2007, is repealed and reenacted to read:

(c) The appropriation made in sec. 18(b), ch. 30, SLA 2007, lapses June 30, 2010, and the appropriation made in sec. 19(a), ch. 30, SLA 2007, lapses June 30, 2011.

(b) Section 16(b), ch. 17, SLA 2009, is amended to read:

(b) The appropriations made in secs. 1 and 14, ch. 17, SLA 2009, [OF THIS ACT] lapse June 30, 2011 [2010].

(c) The estimated amounts subject to the lapse extension under (b) of this section by department are as follows:

Department of Commerce, Community, and Economic Development	\$ 200,000
Department of Education and Early Development	64,350,000
Department of Health and Social Services	5,478,300
Department of Labor and Workforce Development	6,102,700
Department of Public Safety	5,873,900
Department of Revenue	297,000
Total	\$82,301,900

(d) The appropriation made to the Office of the Governor, commissions and special offices, redistricting planning committee allocation, in sec. 1, ch. 12, SLA 2009, page 16, line 28, and allocated on page 16, lines 30 - 31, lapses June 30, 2011.

\* **Sec. 37. NONLAPSE OF APPROPRIATIONS.** The appropriations made by secs. 10(d), 11, 12(b), 27, 28, and 30 of this Act are for the capitalization of funds and do not lapse.

1     \* **Sec. 38.** RETROACTIVITY. Those portions of the appropriations made in sec. 1 of this  
2 Act that appropriate either the unexpended and unobligated balance of specific fiscal year  
3 2010 program receipts or the unexpended and unobligated balance on June 30, 2010, of a  
4 specified account are retroactive to June 30, 2010, solely for the purpose of carrying forward a  
5 prior fiscal year balance.

6     \* **Sec. 39.** CONTINGENCY. The appropriation made in sec. 20(b) of this Act is contingent  
7 as set out in sec. 20(c) of this Act.

8     \* **Sec. 40.** Sections 36 and 38 of this Act take effect June 30, 2010.

9     \* **Sec. 41.** Except as provided in sec. 40 of this Act, this Act takes effect July 1, 2010.