

HOUSE BILL NO. 325

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-SIXTH LEGISLATURE - SECOND SESSION

BY THE HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced: 2/3/10

Referred: Finance

Funding Information:	General Fund	\$100,000,000
	Other Funds	6,320,000
	Total	\$106,320,000

A BILL

FOR AN ACT ENTITLED

1 **"An Act making capital appropriations for deferred maintenance projects, equipment**
2 **replacement, and emergency repairs; and providing for an effective date."**

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * Section 1. The following appropriations are for deferred maintenance capital projects from the general fund or other funds as set out in Section 2 of
 2 this Act by funding source to the agencies named for the purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Federal	Other
	Allocations	Items	Funds	Funds
Department of Administration				
Statewide Deferred Maintenance Projects (HD				
7	1-40)	7,250,000	7,250,000	
8	Facilities Deferred Maintenance (HD 1-40)	4,250,000		
9	State of Alaska Telecommunication System			
10	Deferred Maintenance (HD 1-40)	3,000,000		
Department of Corrections				
12	Deferred Maintenance Projects (HD 1-40)	6,500,000	6,500,000	
Department of Education and Early Development				
14	Mt. Edgecumbe High School Deferred			
15	Maintenance (HD 2)	1,700,000	1,700,000	
Department of Environmental Conservation				
17	Environmental Health Lab Deferred Maintenance			
18	(HD 17-32)	200,000	200,000	
Department of Fish and Game				
Statewide Facility Deferred Maintenance				
21	Projects (HD 1-40)	2,000,000	2,000,000	
22	Statewide Employee Housing Infrastructure			
23	Needs/Upgrades (HD 1-40)	850,000		
24	Statewide Storage/Shop Facilities Upgrades			

1	Department of Fish and Game (Cont.)				
2			Appropriation	General	Federal
3		Allocations	Items	Funds	Funds
4	(HD 1-40)	700,000			
5	Kodiak Warehouse/Compound Upgrades (HD 36)	450,000			
6		Department of Health and Social Services			
7	Pioneer Homes Deferred Maintenance,				
8	Renovation, Repair and Equipment (HD 1-40)		4,000,000	4,000,000	
9	Non-Pioneer Home Deferred Maintenance,				
10	Renovation, Repair and Equipment (HD 1-40)		3,020,000	3,000,000	20,000
11		Department of Labor and Workforce Development			
12	AVTEC Deferred Maintenance (HD 35)		1,000,000	1,000,000	
13		Department of Military and Veterans Affairs			
14	Deferred Maintenance Projects (HD 1-40)		10,300,000	4,000,000	6,300,000
15	Army Guard Facilities Projects Match Funding				
16	(HD 1-40)	892,000			
17	Armory Facilities Deferred Maintenance (HD				
18	1-40)	8,408,000			
19	Military Youth Academy Deferred Maintenance,				
20	Renewal and Replacement (HD 17-32)	1,000,000			
21		Department of Natural Resources			
22	Deferred Maintenance, Equipment Replacement,				
23	and Emergency Repairs (HD 1-40)		4,000,000	4,000,000	
24	State Parks Deferred Maintenance and				

1	Department of Natural Resources (Cont.)				
2			Appropriation	General	Federal
3		Allocations	Items	Funds	Funds
4	Equipment Replacement (HD 1-40)	3,480,000			
5	Plant Material Center Deferred Maintenance				
6	(HD 13)	330,000			
7	Mt McKinley Meat Plant Safety, Machinery, and				
8	Efficiency Upgrades (HD 13)	190,000			
9		Department of Public Safety			
10	Statewide Facilities Maintenance, Repairs,				
11	and Improvements (HD 1-40)		1,350,000	1,350,000	
12		Department of Transportation and Public Facilities			
13	Deferred Maintenance Projects (HD 1-40)		25,000,000	25,000,000	
14	Airport Deferred Maintenance (HD 1-40)	3,500,000			
15	Alaska Marine Highway System: Vessel and				
16	Facility Deferred Maintenance (HD 1-40)	3,000,000			
17	Facilities Deferred Maintenance and Critical				
18	Repairs (HD 1-40)	1,000,000			
19	Harbor Deferred Maintenance (HD 1-40)	600,000			
20	Highway Deferred Maintenance (HD 1-40)	16,900,000			
21		University of Alaska			
22	Maintaining Existing Facilities Renewal and				
23	Renovation Annual Requirement (HD 1-40)		37,500,000	37,500,000	

1	Appropriation	General	Federal	Other
2	Allocations	Items	Funds	Funds
3	Alaska Court System			
4	Deferred Maintenance Projects (HD 1-40)	2,500,000	2,500,000	
5	* Sec. 2. The following summarizes by agency the funding for appropriations made in section 1 of this Act.			
6	Funding Source	Amount		
7	Department of Administration			
8	1004 General Fund Receipts	7,250,000		
9	*** Total Funding ***	\$7,250,000		
10	Department of Corrections			
11	1004 General Fund Receipts	6,500,000		
12	*** Total Funding ***	\$6,500,000		
13	Department of Education and Early Development			
14	1004 General Fund Receipts	1,700,000		
15	*** Total Funding ***	\$1,700,000		
16	Department of Environmental Conservation			
17	1004 General Fund Receipts	200,000		
18	*** Total Funding ***	\$200,000		
19	Department of Fish and Game			
20	1004 General Fund Receipts	2,000,000		
21	*** Total Funding ***	\$2,000,000		
22	Department of Health and Social Services			
23	1002 Federal Receipts	20,000		
24	1003 General Fund Match	100,000		

1	1004 General Fund Receipts	6,900,000
2	*** Total Funding ***	\$7,020,000
3	Department of Labor and Workforce Development	
4	1004 General Fund Receipts	1,000,000
5	*** Total Funding ***	\$1,000,000
6	Department of Military and Veterans Affairs	
7	1002 Federal Receipts	6,300,000
8	1003 General Fund Match	3,000,000
9	1004 General Fund Receipts	1,000,000
10	*** Total Funding ***	\$10,300,000
11	Department of Natural Resources	
12	1004 General Fund Receipts	4,000,000
13	*** Total Funding ***	\$4,000,000
14	Department of Public Safety	
15	1004 General Fund Receipts	1,350,000
16	*** Total Funding ***	\$1,350,000
17	Department of Transportation and Public Facilities	
18	1004 General Fund Receipts	25,000,000
19	*** Total Funding ***	\$25,000,000
20	University of Alaska	
21	1004 General Fund Receipts	37,500,000
22	*** Total Funding ***	\$37,500,000
23	Alaska Court System	
24	1004 General Fund Receipts	2,500,000

1 *** Total Agency Funding *** \$2,500,000

2 *** Total Budget *** \$106,320,000

3 * Sec. 3. The following summarizes by fund source the funding for appropriations made in section 1 of this Act.

4 Funding Source Amount

5 **General Funds**

6 1003 General Fund Match 3,100,000

7 1004 General Fund Receipts 96,900,000

8 *** Total General Funds *** \$100,000,000

9 **Federal Funds**

10 1002 Federal Receipts 6,320,000

11 *** Total Federal Funds *** \$6,320,000

12 **Other Non-Duplicated Funds**

13 *** Total Other Non-Duplicated Funds *** \$0

14 **Duplicated Funds**

15 *** Total Duplicated Funds *** \$0

16 *** Total Budget *** \$106,320,000

- 1 * **Sec. 4.** LAPSE. The appropriations made by this Act are for capital projects and lapse
2 under AS 37.25.020.
- 3 * **Sec. 5.** This Act takes effect immediately under AS 01.10.070(c).