

CS FOR HOUSE BILL NO. 39(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-THIRD LEGISLATURE - FIRST SESSION

BY THE HOUSE FINANCE COMMITTEE

Offered: 3/31/23

Referred: Rules

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and loan program expenses of state**
2 **government and for certain programs; capitalizing funds; repealing appropriations;**
3 **amending appropriations; making reappropriations; making supplemental**
4 **appropriations; making appropriations under art. IX, sec. 17(c), Constitution of the**
5 **State of Alaska, from the constitutional budget reserve fund; and providing for an**
6 **effective date."**

7 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

8 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * **Section 1.** The following appropriation items are for operating expenditures from the
 2 general fund or other funds as set out in section 2 of this Act to the agencies named for the
 3 purposes expressed for the fiscal year beginning July 1, 2023 and ending June 30, 2024 unless
 4 otherwise indicated.

| | Appropriation | General | Other |
|--|---|-------------------|-------------------|
| | Allocations | Items | Funds |
| | * * * * * | * * * * * | |
| | * * * * * Department of Administration * * * * * | | |
| | * * * * * | * * * * * | |
| Centralized Administrative Services | 101,098,300 | 11,788,000 | 89,310,300 |

11 The amount appropriated by this appropriation includes the unexpended and unobligated
 12 balance on June 30, 2023, of inter-agency receipts collected in the Department of
 13 Administration's federally approved cost allocation plans.

| | |
|-------------------------------|------------|
| 14 Office of Administrative | 3,206,900 |
| 15 Hearings | |
| 16 DOA Leases | 1,131,800 |
| 17 Office of the Commissioner | 1,528,700 |
| 18 Administrative Services | 2,996,400 |
| 19 Finance | 22,100,700 |

20 The amount allocated for Finance includes the unexpended and unobligated balance on June
 21 30, 2023, of program receipts from credit card rebates.

| | |
|--------------|------------|
| 22 Personnel | 11,836,900 |
|--------------|------------|

23 The amount allocated for the Division of Personnel for the Americans with Disabilities Act
 24 includes the unexpended and unobligated balance on June 30, 2023, of inter-agency receipts
 25 collected for cost allocation of the Americans with Disabilities Act.

| | |
|----------------------------|------------|
| 26 Labor Relations | 1,431,100 |
| 27 Retirement and Benefits | 21,149,400 |

28 Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be
 29 transferred between the following fund codes: Group Health and Life Benefits Fund 1017,
 30 Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,
 31 Judicial Retirement System 1042, National Guard Retirement System 1045.

| | Appropriation | General | Other |
|---|----------------------|-------------------|-------------------|
| | Allocations | Funds | Funds |
| 3 Health Plans Administration | 35,678,900 | | |
| 4 Labor Agreements | 37,500 | | |
| 5 Miscellaneous Items | | | |
| 6 Shared Services of Alaska | 20,786,700 | 8,687,500 | 12,099,200 |
| 7 The amount appropriated by this appropriation includes the unexpended and unobligated | | | |
| 8 balance on June 30, 2023, of inter-agency receipts and general fund program receipts | | | |
| 9 collected in the Department of Administration's federally approved cost allocation plans, | | | |
| 10 which includes receipts collected by Shared Services of Alaska in connection with its debt | | | |
| 11 collection activities. | | | |
| 12 Office of Procurement and | 9,341,800 | | |
| 13 Property Management | | | |
| 14 Accounting | 9,114,900 | | |
| 15 Print Services | 2,330,000 | | |
| 16 Administration State Facilities Rent | 506,200 | 506,200 | |
| 17 Administration State | 506,200 | | |
| 18 Facilities Rent | | | |
| 19 Public Communications Services | 1,879,500 | 1,779,500 | 100,000 |
| 20 Public Broadcasting - Radio | 1,000,000 | | |
| 21 It is the intent of the legislature that the Department of Administration allocate funds for | | | |
| 22 public radio grants to rural stations whose broadcast coverage areas serve 20,000 people or | | | |
| 23 less. | | | |
| 24 Satellite Infrastructure | 879,500 | | |
| 25 Office of Information Technology | 64,677,100 | | 64,677,100 |
| 26 Alaska Division of | 64,677,100 | | |
| 27 Information Technology | | | |
| 28 Risk Management | 38,039,400 | | 38,039,400 |
| 29 Risk Management | 38,039,400 | | |
| 30 The amount appropriated by this appropriation includes the unexpended and unobligated | | | |
| 31 balance on June 30, 2023, of inter-agency receipts collected in the Department of | | | |
| 32 Administration's federally approved cost allocation plan. | | | |
| 33 Legal and Advocacy Services | 75,803,600 | 73,546,800 | 2,256,800 |

| | | Appropriation | General | Other |
|----|---|----------------------|-------------------|-------------------|
| | | Allocations | Items | Funds |
| | | | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Office of Public Advocacy | 35,857,700 | | |
| 4 | Public Defender Agency | 39,945,900 | | |
| 5 | Alaska Public Offices Commission | | 1,128,000 | 1,128,000 |
| 6 | Alaska Public Offices | 1,128,000 | | |
| 7 | Commission | | | |
| 8 | Motor Vehicles | | 19,478,600 | 18,900,900 |
| 9 | Motor Vehicles | 19,478,600 | | 577,700 |
| 10 | * * * * * | | * * * * * | |
| 11 | * * * * * Department of Commerce, Community and Economic Development * * * * * | | | |
| 12 | * * * * * | | * * * * * | |
| 13 | Executive Administration | | 8,612,400 | 1,188,500 |
| 14 | Commissioner's Office | 2,143,800 | | 7,423,900 |
| 15 | Administrative Services | 4,899,000 | | |
| 16 | Alaska Broadband Office | 1,569,600 | | |
| 17 | Banking and Securities | | 4,934,000 | 4,884,000 |
| 18 | Banking and Securities | 4,934,000 | | 50,000 |
| 19 | Community and Regional Affairs | | 12,371,000 | 6,496,700 |
| 20 | Community and Regional | 10,203,600 | | 5,874,300 |
| 21 | Affairs | | | |
| 22 | Serve Alaska | 2,167,400 | | |
| 23 | Revenue Sharing | | 14,128,200 | 14,128,200 |
| 24 | Payment in Lieu of Taxes | 10,428,200 | | |
| 25 | (PILT) | | | |
| 26 | National Forest Receipts | 600,000 | | |
| 27 | Fisheries Taxes | 3,100,000 | | |
| 28 | Corporations, Business and | | 18,367,700 | 17,287,300 |
| 29 | Professional Licensing | | | 1,080,400 |
| 30 | The amount appropriated by this appropriation includes the unexpended and unobligated | | | |
| 31 | balance on June 30, 2023, of receipts collected under AS 08.01.065(a), (c) and (f)-(i). | | | |
| 32 | Corporations, Business and | 18,367,700 | | |
| 33 | Professional Licensing | | | |

| | | Appropriation | General | Other |
|----|---|----------------------|-------------------|------------------|
| | | Allocations | Items | Funds |
| | | | Funds | Funds |
| 3 | Investments | | 5,628,500 | 5,628,500 |
| 4 | Investments | 5,628,500 | | |
| 5 | Insurance Operations | | 8,248,600 | 7,674,900 |
| 6 | The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended | | | |
| 7 | and unobligated balance on June 30, 2023, of the Department of Commerce, Community, and | | | |
| 8 | Economic Development, Division of Insurance, program receipts from license fees and | | | |
| 9 | service fees. | | | |
| 10 | Insurance Operations | 8,248,600 | | |
| 11 | Alaska Oil and Gas Conservation | | 8,393,300 | 8,223,300 |
| 12 | Commission | | | 170,000 |
| 13 | Alaska Oil and Gas | 8,393,300 | | |
| 14 | Conservation Commission | | | |
| 15 | The amount appropriated by this appropriation includes the unexpended and unobligated | | | |
| 16 | balance on June 30, 2023, of the Alaska Oil and Gas Conservation Commission receipts | | | |
| 17 | account for regulatory cost charges collected under AS 31.05.093. | | | |
| 18 | Alcohol and Marijuana Control Office | | 4,530,100 | 4,530,100 |
| 19 | The amount appropriated by this appropriation includes the unexpended and unobligated | | | |
| 20 | balance on June 30, 2023, not to exceed the amount appropriated for the fiscal year ending on | | | |
| 21 | June 30, 2024, of the Department of Commerce, Community and Economic Development, | | | |
| 22 | Alcohol and Marijuana Control Office, program receipts from the licensing and application | | | |
| 23 | fees related to the regulation of alcohol and marijuana. | | | |
| 24 | Alcohol and Marijuana | 4,530,100 | | |
| 25 | Control Office | | | |
| 26 | Alaska Gasline Development Corporation | | 3,086,100 | 3,086,100 |
| 27 | Alaska Gasline Development | 3,086,100 | | |
| 28 | Corporation | | | |
| 29 | Alaska Energy Authority | | 10,070,900 | 4,278,600 |
| 30 | Alaska Energy Authority | 781,300 | | |
| 31 | Owned Facilities | | | |
| 32 | Alaska Energy Authority | 6,853,800 | | |
| 33 | Rural Energy Assistance | | | |

| | Appropriation | General | Other |
|----|--|-------------------|-------------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Alaska Energy Authority | 233,900 | |
| 4 | Power Cost Equalization | | |
| 5 | Statewide Project | 2,201,900 | |
| 6 | Development, Alternative | | |
| 7 | Energy and Efficiency | | |
| 8 | Alaska Industrial Development and | 18,745,200 | 18,745,200 |
| 9 | Export Authority | | |
| 10 | Alaska Industrial | 18,407,400 | |
| 11 | Development and Export | | |
| 12 | Authority | | |
| 13 | Alaska Industrial | 337,800 | |
| 14 | Development Corporation | | |
| 15 | Facilities Maintenance | | |
| 16 | Alaska Seafood Marketing Institute | 24,239,400 | 2,500,000 |
| 17 | The amount appropriated by this appropriation includes the unexpended and unobligated | | |
| 18 | balance on June 30, 2023 of the statutory designated program receipts from the seafood | | |
| 19 | marketing assessment (AS 16.51.120) and other statutory designated program receipts of the | | |
| 20 | Alaska Seafood Marketing Institute. | | |
| 21 | Alaska Seafood Marketing | 24,239,400 | |
| 22 | Institute | | |
| 23 | Regulatory Commission of Alaska | 10,225,200 | 10,081,700 |
| 24 | The amount appropriated by this appropriation includes the unexpended and unobligated | | |
| 25 | balance on June 30, 2023, of the Department of Commerce, Community, and Economic | | |
| 26 | Development, Regulatory Commission of Alaska receipts account for regulatory cost charges | | |
| 27 | under AS 42.05.254, AS 42.06.286, and AS 42.08.380. | | |
| 28 | Regulatory Commission of | 10,225,200 | |
| 29 | Alaska | | |
| 30 | DCCED State Facilities Rent | 1,359,400 | 599,200 |
| 31 | DCCED State Facilities Rent | 1,359,400 | 760,200 |
| 32 | * * * * * | * * * * * | |
| 33 | * * * * * Department of Corrections * * * * * | | |

| | | Appropriation | General | Other |
|----|---|----------------------|--------------------|-------------------|
| | | Allocations | Funds | Funds |
| | | ***** | | |
| 4 | Facility-Capital Improvement Unit | 1,599,400 | 1,599,400 | |
| 5 | Facility-Capital | 1,599,400 | | |
| 6 | Improvement Unit | | | |
| 7 | Administration and Support | 11,086,900 | 10,359,200 | 727,700 |
| 8 | Office of the Commissioner | 1,416,200 | | |
| 9 | Administrative Services | 5,809,500 | | |
| 10 | Information Technology MIS | 2,425,100 | | |
| 11 | Research and Records | 1,146,200 | | |
| 12 | DOC State Facilities Rent | 289,900 | | |
| 13 | Population Management | 286,211,100 | 262,869,600 | 23,341,500 |
| 14 | Recruitment and Retention | 563,300 | | |
| 15 | Correctional Academy | 1,598,100 | | |
| 16 | Institution Director's | 2,211,100 | | |
| 17 | Office | | | |
| 18 | Classification and Furlough | 1,257,300 | | |
| 19 | Out-of-State Contractual | 300,000 | | |
| 20 | Inmate Transportation | 3,839,800 | | |
| 21 | Point of Arrest | 628,700 | | |
| 22 | Anchorage Correctional | 38,038,300 | | |
| 23 | Complex | | | |
| 24 | The amount allocated for the Anchorage Correctional Complex includes the unexpended and | | | |
| 25 | unobligated balance on June 30, 2023, of federal receipts received by the Department of | | | |
| 26 | Corrections through manday billings. | | | |
| 27 | Anvil Mountain Correctional | 8,625,800 | | |
| 28 | Center | | | |
| 29 | Combined Hiland Mountain | 17,329,700 | | |
| 30 | Correctional Center | | | |
| 31 | Fairbanks Correctional | 14,399,300 | | |
| 32 | Center | | | |
| 33 | Goose Creek Correctional | 49,398,500 | | |

| | Appropriation | General | Other |
|----|--|----------------|--------------|
| | Allocations | Funds | Funds |
| 1 | | | |
| 2 | | | |
| 3 | Center | | |
| 4 | Ketchikan Correctional | 5,582,000 | |
| 5 | Center | | |
| 6 | Lemon Creek Correctional | 13,352,900 | |
| 7 | Center | | |
| 8 | Matanuska-Susitna | 7,707,300 | |
| 9 | Correctional Center | | |
| 10 | Palmer Correctional Center | 17,746,300 | |
| 11 | Spring Creek Correctional | 26,075,500 | |
| 12 | Center | | |
| 13 | Wildwood Correctional | 17,969,700 | |
| 14 | Center | | |
| 15 | Yukon-Kuskokwim | 11,123,200 | |
| 16 | Correctional Center | | |
| 17 | Point MacKenzie | 5,471,000 | |
| 18 | Correctional Farm | | |
| 19 | Probation and Parole | 1,060,500 | |
| 20 | Director's Office | | |
| 21 | Pre-Trial Services | 11,786,600 | |
| 22 | Statewide Probation and | 18,155,400 | |
| 23 | Parole | | |
| 24 | Regional and Community | 10,000,000 | |
| 25 | Jails | | |
| 26 | It is the intent of the legislature that funding for the Regional and Community Jails program | | |
| 27 | be distributed in an equitable fashion that best meets the needs of the community. The | | |
| 28 | Department of Corrections (DOC) shall restructure the allocation by developing a formula for | | |
| 29 | jail operational costs and utilization for the redistribution of the funds. DOC should develop | | |
| 30 | allowable standardized costs for jail operations to assist in providing a basis for the formula. | | |
| 31 | DOC shall then submit a report to the Finance Co-chairs and the Legislative Finance Division | | |
| 32 | by December 20th, 2023, that outlines the methods taken. | | |
| 33 | Parole Board | 1,990,800 | |

| | | Appropriation | General | Other |
|----|--|---------------|-------------------|-------------------|
| | | Allocations | Items | Funds |
| | | | Funds | Funds |
| 3 | Community Residential Centers | | 16,987,400 | 16,987,400 |
| 4 | Community Residential | 16,987,400 | | |
| 5 | Centers | | | |
| 6 | Electronic Monitoring | | 2,322,900 | 2,322,900 |
| 7 | Electronic Monitoring | 2,322,900 | | |
| 8 | Health and Rehabilitation Services | | 70,626,100 | 56,889,400 |
| 9 | Health and Rehabilitation | 1,464,200 | | |
| 10 | Director's Office | | | |
| 11 | Physical Health Care | 58,688,700 | | |
| 12 | Behavioral Health Care | 4,450,700 | | |
| 13 | Substance Abuse Treatment | 4,182,900 | | |
| 14 | Program | | | |
| 15 | Sex Offender Management | 1,041,700 | | |
| 16 | Program | | | |
| 17 | Reentry Unit | 797,900 | | |
| 18 | Offender Habilitation | | 184,600 | 28,300 |
| 19 | Education Programs | 184,600 | | 156,300 |
| 20 | Recidivism Reduction Grants | | 1,003,800 | 3,800 |
| 21 | Recidivism Reduction Grants | 1,003,800 | | 1,000,000 |
| 22 | 24 Hour Institutional Utilities | | 11,662,600 | 11,662,600 |
| 23 | 24 Hour Institutional | 11,662,600 | | |
| 24 | Utilities | | | |
| 25 | * * * * * | | * * * * * | |
| 26 | * * * * * Department of Education and Early Development * * * * * | | | |
| 27 | * * * * * | | * * * * * | |
| 28 | K-12 Aid to School Districts | | 20,791,000 | 20,791,000 |
| 29 | Foundation Program | 20,791,000 | | |
| 30 | K-12 Support | | 13,746,600 | 13,746,600 |
| 31 | Residential Schools Program | 8,535,800 | | |
| 32 | Youth in Detention | 1,100,000 | | |
| 33 | Special Schools | 4,110,800 | | |

| | | Appropriation | General | Other |
|-----------|--|----------------------|-------------------|--------------------|
| | Allocations | Items | Funds | Funds |
| 3 | Education Support and Admin Services | 307,004,700 | 56,215,400 | 250,789,300 |
| 4 | Executive Administration | 1,476,200 | | |
| 5 | Administrative Services | 4,518,200 | | |
| 6 | Information Services | 917,600 | | |
| 7 | School Finance & Facilities | 2,623,300 | | |
| 8 | Child Nutrition | 77,237,800 | | |
| 9 | Student and School | 196,921,100 | | |
| 10 | Achievement | | | |
| 11 | Teacher Certification | 982,600 | | |
| 12 | The amount allocated for Teacher Certification includes the unexpended and unobligated | | | |
| 13 | balance on June 30, 2023, of the Department of Education and Early Development receipts | | | |
| 14 | from teacher certification fees under AS 14.20.020(c). | | | |
| 15 | Early Learning Coordination | 13,628,000 | | |
| 16 | Pre-Kindergarten Grants | 8,699,900 | | |
| 17 | Alaska State Council on the Arts | 3,934,400 | 715,100 | 3,219,300 |
| 18 | Alaska State Council on the | 3,934,400 | | |
| 19 | Arts | | | |
| 20 | Commissions and Boards | 268,000 | 268,000 | |
| 21 | Professional Teaching | 268,000 | | |
| 22 | Practices Commission | | | |
| 23 | Mt. Edgecumbe High School | 14,925,700 | 5,362,800 | 9,562,900 |
| 24 | The amount appropriated by this appropriation includes the unexpended and unobligated | | | |
| 25 | balance on June 30, 2023, of inter-agency receipts collected by Mt. Edgecumbe High School, | | | |
| 26 | not to exceed the amount authorized in AS 14.17.050(a). | | | |
| 27 | Mt. Edgecumbe High School | 13,174,700 | | |
| 28 | Mt. Edgecumbe Aquatic | 556,500 | | |
| 29 | Center | | | |
| 30 | The amount allocated for Mt. Edgecumbe Aquatic Center includes the unexpended and | | | |
| 31 | unobligated balance on June 30, 2023, of program receipts from aquatic center fees. | | | |
| 32 | Mt. Edgecumbe High School | 1,194,500 | | |
| 33 | Facilities Maintenance | | | |

| | | Appropriation | General | Other |
|----|---|----------------------|-------------------|-------------------|
| | Allocations | Items | Funds | Funds |
| 3 | State Facilities Rent | 1,068,200 | 1,068,200 | |
| 4 | EED State Facilities Rent | 1,068,200 | | |
| 5 | Alaska State Libraries, Archives and | 18,259,600 | 16,188,200 | 2,071,400 |
| 6 | Museums | | | |
| 7 | Library Operations | 6,117,300 | | |
| 8 | Archives | 1,338,800 | | |
| 9 | Museum Operations | 2,022,800 | | |
| 10 | The amount allocated for Museum Operations includes the unexpended and unobligated | | | |
| 11 | balance on June 30, 2023, of program receipts from museum gate receipts. | | | |
| 12 | Online with Libraries (OWL) | 479,500 | | |
| 13 | Live Homework Help | 138,200 | | |
| 14 | Andrew P. Kashevaroff | 1,365,100 | | |
| 15 | Facilities Maintenance | | | |
| 16 | Broadband Assistance Grants | 6,797,900 | | |
| 17 | Alaska Commission on Postsecondary | 15,924,500 | 5,716,500 | 10,208,000 |
| 18 | Education | | | |
| 19 | Program Administration & | 10,784,400 | | |
| 20 | Operations | | | |
| 21 | It is the intent of the legislature that the Alaska Commission on Postsecondary Education | | | |
| 22 | prioritize increasing the rate of Alaska students completing the Free Application for Federal | | | |
| 23 | Student Aid and applications to other higher education scholarship programs. The | | | |
| 24 | Commission shall provide a report to the Co-Chairs of Finance and the Legislative Finance | | | |
| 25 | Division no later than December 20, 2023 outlining the efforts made to increase public | | | |
| 26 | awareness and student application rates for scholarship programs. | | | |
| 27 | WWAMI Medical Education | 5,140,100 | | |
| 28 | Alaska Student Loan Corporation | 9,800,200 | | 9,800,200 |
| 29 | Loan Servicing | 9,800,200 | | |
| 30 | Student Financial Aid Programs | 17,591,800 | 17,591,800 | |
| 31 | Alaska Performance | 11,750,000 | | |
| 32 | Scholarship Awards | | | |
| 33 | Alaska Education Grants | 5,841,800 | | |

| | Appropriation | General | Other | |
|---|--|-------------------|-------------------|-------------------|
| | Allocations | Items | Funds | |
| | ***** | ***** | | |
| | ***** Department of Environmental Conservation ***** | | | |
| | ***** | ***** | | |
| Administration | | 12,741,300 | 4,365,600 | 8,375,700 |
| Office of the Commissioner | 1,884,900 | | | |
| Administrative Services | 8,024,300 | | | |
| The amount allocated for Administrative Services includes the unexpended and unobligated balance on June 30, 2023, of receipts from all prior fiscal years collected under the Department of Environmental Conservation's federal approved indirect cost allocation plan for expenditures incurred by the Department of Environmental Conservation. | | | | |
| State Support Services | 2,832,100 | | | |
| DEC Buildings Maintenance and Operations | | 796,300 | 671,300 | 125,000 |
| DEC Buildings Maintenance and Operations | 796,300 | | | |
| Environmental Health | | 28,048,500 | 12,688,800 | 15,359,700 |
| Environmental Health | 28,048,500 | | | |
| Air Quality | | 13,183,900 | 3,989,400 | 9,194,500 |
| Air Quality | 13,183,900 | | | |
| The amount allocated for Air Quality includes the unexpended and unobligated balance on June 30, 2023, of the Department of Environmental Conservation, Division of Air Quality general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250. | | | | |
| Spill Prevention and Response | | 22,768,300 | 14,087,300 | 8,681,000 |
| Spill Prevention and Response | 22,768,300 | | | |
| Water | | 32,326,100 | 8,007,400 | 24,318,700 |
| Water Quality, Infrastructure Support & Financing | 32,326,100 | | | |
| | ***** | ***** | | |
| | ***** Department of Family and Community Services ***** | | | |

| | Appropriation | General | Other |
|----|--|--------------------|--------------------|
| | Allocations | Funds | Funds |
| | * * * * * | * * * * * | |
| 4 | At the discretion of the Commissioner of the Department of Family and Community Services, | | |
| 5 | up to \$10,000,000 may be transferred between all appropriations in the Department of Family | | |
| 6 | and Community Services. | | |
| 7 | Alaska Pioneer Homes | 108,650,000 | 61,745,100 |
| 8 | Alaska Pioneer Homes | 33,964,300 | |
| 9 | Payment Assistance | | |
| 10 | Alaska Pioneer Homes | 1,773,100 | |
| 11 | Management | | |
| 12 | Pioneer Homes | 72,912,600 | |
| 13 | The amount allocated for Pioneer Homes includes the unexpended and unobligated balance | | |
| 14 | on June 30, 2023, of the Department of Family and Community Services, Pioneer Homes care | | |
| 15 | and support receipts under AS 47.55.030. | | |
| 16 | Inpatient Mental Health | 49,206,000 | 8,593,000 |
| 17 | Designated Evaluation and | 9,300,000 | |
| 18 | Treatment | | |
| 19 | Alaska Psychiatric | 39,906,000 | |
| 20 | Institute | | |
| 21 | Children's Services | 192,520,200 | 110,318,600 |
| 22 | Tribal Child Welfare | 5,000,000 | |
| 23 | Compact | | |
| 24 | Children's Services | 10,583,800 | |
| 25 | Management | | |
| 26 | Children's Services | 1,620,700 | |
| 27 | Training | | |
| 28 | Front Line Social Workers | 75,467,300 | |
| 29 | Family Preservation | 15,732,100 | |
| 30 | Foster Care Base Rate | 23,825,900 | |
| 31 | Foster Care Augmented Rate | 1,002,600 | |
| 32 | Foster Care Special Need | 13,047,300 | |
| 33 | Subsidized Adoptions & | 46,240,500 | |

| | Appropriation | General | Other |
|----|---|-------------------|-------------------|
| | Allocations | Items | Funds |
| | | | Funds |
| 1 | | | |
| 2 | | | |
| 3 | balance on June 30, 2023, of the Department of Fish and Game receipts from commercial | | |
| 4 | fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial | | |
| 5 | crew member licenses. | | |
| 6 | Southeast Region Fisheries | 18,273,300 | |
| 7 | Management | | |
| 8 | Central Region Fisheries | 11,721,900 | |
| 9 | Management | | |
| 10 | AYK Region Fisheries | 11,514,300 | |
| 11 | Management | | |
| 12 | Westward Region Fisheries | 15,829,400 | |
| 13 | Management | | |
| 14 | Statewide Fisheries | 23,126,400 | |
| 15 | Management | | |
| 16 | Commercial Fisheries Entry | 3,480,300 | |
| 17 | Commission | | |
| 18 | The amount allocated for Commercial Fisheries Entry Commission includes the unexpended | | |
| 19 | and unobligated balance on June 30, 2023, of the Department of Fish and Game, Commercial | | |
| 20 | Fisheries Entry Commission program receipts from licenses, permits and other fees. | | |
| 21 | Sport Fisheries | 44,883,500 | 1,800,000 |
| 22 | Sport Fisheries | 44,883,500 | 43,083,500 |
| 23 | Anchorage and Fairbanks Hatcheries | 6,028,100 | 4,908,300 |
| 24 | Anchorage and Fairbanks | 6,028,100 | 1,119,800 |
| 25 | Hatcheries | | |
| 26 | Southeast Hatcheries | 846,100 | 846,100 |
| 27 | Southeast Hatcheries | 846,100 | |
| 28 | Wildlife Conservation | 67,955,700 | 3,083,200 |
| 29 | Wildlife Conservation | 66,734,400 | 64,872,500 |
| 30 | Hunter Education Public | 1,221,300 | |
| 31 | Shooting Ranges | | |
| 32 | Statewide Support Services | 26,833,500 | 4,114,700 |
| 33 | Commissioner's Office | 1,247,700 | 22,718,800 |

| | Appropriation | General | Other |
|----|---|-------------------|-------------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Administrative Services | 16,074,800 | |
| 4 | Boards of Fisheries and | 1,341,400 | |
| 5 | Game | | |
| 6 | Advisory Committees | 570,200 | |
| 7 | EVOS Trustee Council | 2,405,300 | |
| 8 | State Facilities | 5,194,100 | |
| 9 | Maintenance | | |
| 10 | Habitat | 5,850,000 | 3,751,500 |
| 11 | Habitat | 5,850,000 | 2,098,500 |
| 12 | Subsistence Research & Monitoring | 6,323,600 | 2,676,400 |
| 13 | State Subsistence Research | 6,323,600 | 3,647,200 |
| 14 | * * * * * | * * * * * | |
| 15 | * * * * * Office of the Governor * * * * * | | |
| 16 | * * * * * | * * * * * | |
| 17 | Commissions/Special Offices | 2,646,700 | 2,412,200 |
| 18 | Human Rights Commission | 2,646,700 | 234,500 |
| 19 | The amount allocated for Human Rights Commission includes the unexpended and | | |
| 20 | unobligated balance on June 30, 2023, of the Office of the Governor, Human Rights | | |
| 21 | Commission federal receipts. | | |
| 22 | Executive Operations | 15,674,500 | 15,485,600 |
| 23 | Executive Office | 13,399,800 | 188,900 |
| 24 | Governor's House | 775,900 | |
| 25 | Contingency Fund | 250,000 | |
| 26 | Lieutenant Governor | 1,248,800 | |
| 27 | Office of the Governor State | 1,086,800 | 1,086,800 |
| 28 | Facilities Rent | | |
| 29 | Governor's Office State | 596,200 | |
| 30 | Facilities Rent | | |
| 31 | Governor's Office Leasing | 490,600 | |
| 32 | Office of Management and Budget | 3,072,800 | 3,072,800 |
| 33 | Office of Management and | 3,072,800 | |

| | Appropriation | General | Other |
|--|---|-------------------|-------------------|
| | Allocations | Funds | Funds |
| Budget | | | |
| Elections | 5,500,900 | 5,156,500 | 344,400 |
| Elections | 5,500,900 | | |
| | * * * * * | * * * * * | |
| | * * * * * Department of Health * * * * * | | |
| | * * * * * | * * * * * | |
| At the discretion of the Commissioner of the Department of Health, up to \$15,000,000 may be transferred between all appropriations in the Department of Health. | | | |
| Behavioral Health | 32,305,400 | 6,480,600 | 25,824,800 |
| Behavioral Health Treatment and Recovery Grants | 11,298,000 | | |
| Alcohol Safety Action Program (ASAP) | 3,939,300 | | |
| Behavioral Health Administration | 12,888,200 | | |
| Behavioral Health Prevention and Early Intervention Grants | 3,055,000 | | |
| Alaska Mental Health Board and Advisory Board on Alcohol and Drug Abuse | 30,500 | | |
| Suicide Prevention Council | 30,000 | | |
| Residential Child Care | 1,064,400 | | |
| Health Care Services | 22,261,000 | 10,295,100 | 11,965,900 |
| Catastrophic and Chronic Illness Assistance (AS 47.08) | 153,900 | | |
| Health Facilities Licensing and Certification | 3,126,500 | | |
| Residential Licensing | 4,625,100 | | |
| Medical Assistance | 14,355,500 | | |

| | | Appropriation | General | Other |
|----|--|----------------------|--------------------|--------------------|
| | | Allocations | Funds | Funds |
| | | Items | | |
| 1 | | | | |
| 2 | | | | |
| 3 | Administration | | | |
| 4 | Public Assistance | 273,798,000 | 106,871,200 | 166,926,800 |
| 5 | Alaska Temporary Assistance | 21,866,900 | | |
| 6 | Program | | | |
| 7 | Adult Public Assistance | 63,786,900 | | |
| 8 | Child Care Benefits | 42,652,000 | | |
| 9 | General Relief Assistance | 605,400 | | |
| 10 | Tribal Assistance Programs | 14,234,600 | | |
| 11 | Permanent Fund Dividend | 17,791,500 | | |
| 12 | Hold Harmless | | | |
| 13 | Energy Assistance Program | 9,665,000 | | |
| 14 | Public Assistance | 8,516,600 | | |
| 15 | Administration | | | |
| 16 | Public Assistance Field | 54,450,200 | | |
| 17 | Services | | | |
| 18 | Fraud Investigation | 2,445,100 | | |
| 19 | Quality Control | 2,616,400 | | |
| 20 | Work Services | 11,794,200 | | |
| 21 | Women, Infants and Children | 23,373,200 | | |
| 22 | Senior Benefits Payment Program | 20,786,100 | 20,786,100 | |
| 23 | Senior Benefits Payment | 20,786,100 | | |
| 24 | Program | | | |
| 25 | Public Health | 132,749,500 | 68,949,800 | 63,799,700 |
| 26 | Nursing | 32,618,400 | | |
| 27 | Women, Children and Family | 13,235,900 | | |
| 28 | Health | | | |
| 29 | Public Health | 2,530,000 | | |
| 30 | Administrative Services | | | |
| 31 | Emergency Programs | 14,581,300 | | |
| 32 | Chronic Disease Prevention | 23,926,000 | | |
| 33 | and Health Promotion | | | |

| | | Appropriation | General | Other |
|----|--|----------------------|-------------------|-------------------|
| | | Allocations | Funds | Funds |
| | | Items | | |
| 1 | | | | |
| 2 | | | | |
| 3 | Epidemiology | 22,143,700 | | |
| 4 | Bureau of Vital Statistics | 5,723,300 | | |
| 5 | Emergency Medical Services | 3,133,700 | | |
| 6 | Grants | | | |
| 7 | State Medical Examiner | 3,710,900 | | |
| 8 | Public Health Laboratories | 11,146,300 | | |
| 9 | Senior and Disabilities Services | 57,602,000 | 32,007,000 | 25,595,000 |
| 10 | Senior and Disabilities | 20,289,100 | | |
| 11 | Community Based Grants | | | |
| 12 | Early Intervention/Infant | 1,859,100 | | |
| 13 | Learning Programs | | | |
| 14 | Senior and Disabilities | 24,132,600 | | |
| 15 | Services Administration | | | |
| 16 | General Relief/Temporary | 9,654,700 | | |
| 17 | Assisted Living | | | |
| 18 | Commission on Aging | 236,700 | | |
| 19 | Governor's Council on | 1,429,800 | | |
| 20 | Disabilities and Special | | | |
| 21 | Education | | | |
| 22 | Departmental Support Services | 41,078,900 | 12,194,900 | 28,884,000 |
| 23 | Public Affairs | 1,735,100 | | |
| 24 | Quality Assurance and Audit | 1,227,400 | | |
| 25 | Commissioner's Office | 5,657,500 | | |
| 26 | Administrative Support | 9,583,900 | | |
| 27 | Services | | | |
| 28 | Information Technology | 16,929,700 | | |
| 29 | Services | | | |
| 30 | HSS State Facilities Rent | 3,091,000 | | |
| 31 | Rate Review | 2,854,300 | | |
| 32 | Human Services Community Matching | 1,387,000 | 1,387,000 | |
| 33 | Grant | | | |

| | Appropriation | General | Other |
|----|---|----------------------|----------------------------------|
| | Allocations | Funds | Funds |
| 1 | | | |
| 2 | | | |
| 3 | Human Services Community | 1,387,000 | |
| 4 | Matching Grant | | |
| 5 | Community Initiative Matching Grants | 861,700 | 861,700 |
| 6 | Community Initiative | 861,700 | |
| 7 | Matching Grants (non- | | |
| 8 | statutory grants) | | |
| 9 | Medicaid Services | 2,400,471,700 | 610,544,200 1,789,927,500 |
| 10 | No money appropriated in this appropriation may be expended for an abortion that is not a | | |
| 11 | mandatory service required under AS 47.07.030(a). The money appropriated for the | | |
| 12 | Department of Health may be expended only for mandatory services required under Title XIX | | |
| 13 | of the Social Security Act, unless a U.S. Supreme Court decision provides new precedent, and | | |
| 14 | for optional services offered by the state under the state plan for medical assistance that has | | |
| 15 | been approved by the United States Department of Health and Human Services. | | |
| 16 | Medicaid Services | 2,373,467,200 | |
| 17 | Adult Preventative Dental | 27,004,500 | |
| 18 | Medicaid Svcs | | |
| 19 | * * * * * | * * * * * | |
| 20 | * * * * * Department of Labor and Workforce Development * * * * * | | |
| 21 | * * * * * | * * * * * | |
| 22 | Commissioner and Administrative | 28,586,300 | 12,457,800 16,128,500 |
| 23 | Services | | |
| 24 | Commissioner's Office | 1,298,500 | |
| 25 | Workforce Investment Board | 16,019,300 | |
| 26 | Alaska Labor Relations | 512,600 | |
| 27 | Agency | | |
| 28 | Management Services | 4,641,600 | |
| 29 | The amount allocated for Management Services includes the unexpended and unobligated | | |
| 30 | balance on June 30, 2023, of receipts from all prior fiscal years collected under the | | |
| 31 | Department of Labor and Workforce Development's federal indirect cost plan for | | |
| 32 | expenditures incurred by the Department of Labor and Workforce Development. | | |
| 33 | Leasing | 2,070,400 | |

| | | Appropriation | General | Other |
|----|--|----------------------|-------------------|-------------------|
| | | Allocations | Items | Funds |
| | | | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Labor Market Information | 4,043,900 | | |
| 4 | Workers' Compensation | | 11,782,300 | 11,782,300 |
| 5 | Workers' Compensation | 6,220,000 | | |
| 6 | Workers' Compensation | 472,900 | | |
| 7 | Appeals Commission | | | |
| 8 | Workers' Compensation | 787,800 | | |
| 9 | Benefits Guaranty Fund | | | |
| 10 | Second Injury Fund | 2,870,200 | | |
| 11 | Fishermen's Fund | 1,431,400 | | |
| 12 | Labor Standards and Safety | | 11,817,100 | 7,510,700 |
| 13 | Wage and Hour | 2,737,600 | | |
| 14 | Administration | | | |
| 15 | Mechanical Inspection | 3,392,300 | | |
| 16 | Occupational Safety and | 5,406,900 | | |
| 17 | Health | | | |
| 18 | Alaska Safety Advisory | 280,300 | | |
| 19 | Council | | | |
| 20 | The amount allocated for the Alaska Safety Advisory Council includes the unexpended and | | | |
| 21 | unobligated balance on June 30, 2023, of the Department of Labor and Workforce | | | |
| 22 | Development, Alaska Safety Advisory Council receipts under AS 18.60.840. | | | |
| 23 | Employment and Training Services | | 62,590,500 | 5,655,200 |
| 24 | Employment and Training | 8,259,100 | | 56,935,300 |
| 25 | Services Administration | | | |
| 26 | The amount allocated for Employment and Training Services Administration includes the | | | |
| 27 | unexpended and unobligated balance on June 30, 2023, of receipts from all prior fiscal years | | | |
| 28 | collected under the Department of Labor and Workforce Development's federal indirect cost | | | |
| 29 | plan for expenditures incurred by the Department of Labor and Workforce Development. | | | |
| 30 | Workforce Services | 25,852,400 | | |
| 31 | It is the intent of the legislature that the Department of Labor and Workforce Development | | | |
| 32 | leverage federal apprenticeship dollars to increase state capacity for expanding Career | | | |
| 33 | Technical Education. | | | |

| | Appropriation | General | Other |
|----|--|-------------------|-------------------|
| | Allocations | Funds | Funds |
| | | Items | |
| 1 | | | |
| 2 | | | |
| 3 | Unemployment Insurance | 28,479,000 | |
| 4 | Vocational Rehabilitation | 28,337,400 | 4,614,500 |
| 5 | Vocational Rehabilitation | 1,313,600 | 23,722,900 |
| 6 | Administration | | |
| 7 | The amount allocated for Vocational Rehabilitation Administration includes the unexpended | | |
| 8 | and unobligated balance on June 30, 2023, of receipts from all prior fiscal years collected | | |
| 9 | under the Department of Labor and Workforce Development's federal indirect cost plan for | | |
| 10 | expenditures incurred by the Department of Labor and Workforce Development. | | |
| 11 | Client Services | 17,946,300 | |
| 12 | Disability Determination | 6,148,400 | |
| 13 | Special Projects | 2,929,100 | |
| 14 | Alaska Vocational Technical Center | 14,171,800 | 9,064,200 |
| 15 | Alaska Vocational Technical | 12,157,100 | 5,107,600 |
| 16 | Center | | |
| 17 | The amount allocated for the Alaska Vocational Technical Center includes the unexpended | | |
| 18 | and unobligated balance on June 30, 2023, of contributions received by the Alaska Vocational | | |
| 19 | Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, | | |
| 20 | AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146. | | |
| 21 | AVTEC Facilities | 2,014,700 | |
| 22 | Maintenance | | |
| 23 | ***** | ***** | |
| 24 | ***** Department of Law ***** | | |
| 25 | ***** | ***** | |
| 26 | Criminal Division | 46,476,500 | 41,069,100 |
| 27 | First Judicial District | 3,187,300 | 5,407,400 |
| 28 | Second Judicial District | 3,152,900 | |
| 29 | Third Judicial District: | 10,117,000 | |
| 30 | Anchorage | | |
| 31 | Third Judicial District: | 7,435,300 | |
| 32 | Outside Anchorage | | |
| 33 | Fourth Judicial District | 7,874,200 | |

| | Appropriation | General | Other |
|----|--|-------------------|-------------------|
| | Allocations | Items | Funds |
| | | | Funds |
| 1 | | | |
| 2 | | | |
| 3 | Criminal Justice Litigation | 4,405,700 | |
| 4 | Criminal Appeals/Special | 10,304,100 | |
| 5 | Litigation | | |
| 6 | Civil Division | 55,447,900 | 27,386,900 |
| 7 | The amount appropriated by this appropriation includes the unexpended and unobligated | | |
| 8 | balance on June 30, 2023, of inter-agency receipts collected in the Department of Law's | | |
| 9 | federally approved cost allocation plan. | | |
| 10 | Legal Support Services | 3,938,100 | |
| 11 | Statehood Defense and | 13,962,000 | |
| 12 | Resource Development | | |
| 13 | Protective Legal Services | 20,726,700 | |
| 14 | and Support | | |
| 15 | The amount allocated for Protective Legal Services and Support includes the unexpended and | | |
| 16 | unobligated balance on June 30, 2023, of designated program receipts of the Department of | | |
| 17 | Law, Commercial and Fair Business section, that are required by the terms of a settlement or | | |
| 18 | judgment to be spent by the State for consumer education or consumer protection. | | |
| 19 | Government Services | 11,355,300 | |
| 20 | Torts and Other Civil | 5,465,800 | |
| 21 | Defense Litigation | | |
| 22 | Administration and Support | 5,383,400 | 2,993,000 |
| 23 | Office of the Attorney | 911,000 | |
| 24 | General | | |
| 25 | Administrative Services | 3,376,100 | |
| 26 | Department of Law State | 1,096,300 | |
| 27 | Facilities Rent | | |
| 28 | * * * * * | * * * * * | |
| 29 | * * * * * Department of Military and Veterans' Affairs * * * * * | | |
| 30 | * * * * * | * * * * * | |
| 31 | Military and Veterans' Affairs | 51,832,700 | 16,887,300 |
| 32 | Office of the Commissioner | 5,341,000 | |
| 33 | Homeland Security and | 8,489,400 | |

| | Appropriation | General | Other |
|----|---|-------------------|-------------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Emergency Management | | |
| 4 | Army Guard Facilities | 14,688,400 | |
| 5 | Maintenance | | |
| 6 | Alaska Wing Civil Air | 250,000 | |
| 7 | Patrol | | |
| 8 | Air Guard Facilities | 7,429,800 | |
| 9 | Maintenance | | |
| 10 | Alaska Military Youth | 11,719,700 | |
| 11 | Academy | | |
| 12 | Veterans' Services | 2,339,400 | |
| 13 | State Active Duty | 325,000 | |
| 14 | Alaska State Defense Force | 1,250,000 | |
| 15 | Alaska Aerospace Corporation | 10,467,900 | 10,467,900 |
| 16 | The amount appropriated by this appropriation includes the unexpended and unobligated | | |
| 17 | balance on June 30, 2023, of the federal and corporate receipts of the Department of Military | | |
| 18 | and Veterans' Affairs, Alaska Aerospace Corporation. | | |
| 19 | Alaska Aerospace | 3,878,300 | |
| 20 | Corporation | | |
| 21 | Alaska Aerospace | 6,589,600 | |
| 22 | Corporation Facilities | | |
| 23 | Maintenance | | |
| 24 | * * * * * | * * * * * | |
| 25 | * * * * * Department of Natural Resources * * * * * | | |
| 26 | * * * * * | * * * * * | |
| 27 | It is the intent of the legislature that the Department of Natural Resources establish | | |
| 28 | marked access and signage along the easements to Campbell Lake. | | |
| 29 | Administration & Support Services | 25,759,600 | 17,303,400 |
| 30 | Commissioner's Office | 1,984,300 | |
| 31 | Office of Project | 6,803,800 | |
| 32 | Management & Permitting | | |
| 33 | Administrative Services | 4,238,900 | |

| | Appropriation | General | Other |
|---|----------------------|-------------------|-------------------|
| | Allocations | Items | Funds |
| | Funds | Funds | Funds |
| <p>The amount allocated for Administrative Services includes the unexpended and unobligated balance on June 30, 2023, of receipts from all prior fiscal years collected under the Department of Natural Resource's federal indirect cost plan for expenditures incurred by the Department of Natural Resources.</p> | | | |
| Information Resource | 3,622,600 | | |
| Management | | | |
| Interdepartmental | 1,516,900 | | |
| Chargebacks | | | |
| Facilities | 2,717,900 | | |
| Recorder's Office/Uniform | 3,894,000 | | |
| Commercial Code | | | |
| EVOS Trustee Council | 170,200 | | |
| Projects | | | |
| Public Information Center | 811,000 | | |
| Oil & Gas | | 22,018,100 | 9,656,700 |
| Oil & Gas | 22,018,100 | | 12,361,400 |
| <p>The amount allocated for Oil & Gas includes the unexpended and unobligated balance on June 30, 2023, not to exceed \$7,000,000, of the revenue from the Right-of-Way leases.</p> | | | |
| Fire Suppression, Land & Water | | 97,256,500 | 72,982,900 |
| Resources | | | 24,273,600 |
| Mining, Land & Water | 31,566,300 | | |
| <p>The amount allocated for Mining, Land and Water includes the unexpended and unobligated balance on June 30, 2023, not to exceed \$5,000,000, of the receipts collected under AS 38.05.035(a)(5).</p> | | | |
| Forest Management & | 9,484,600 | | |
| Development | | | |
| <p>The amount allocated for Forest Management and Development includes the unexpended and unobligated balance on June 30, 2023, of the timber receipts account (AS 38.05.110).</p> | | | |
| Geological & Geophysical | 11,673,200 | | |
| Surveys | | | |
| <p>The amount allocated for Geological & Geophysical Surveys includes the unexpended and</p> | | | |

| | Appropriation | General | Other |
|----|--|--------------------|--------------------|
| | Allocations | Items | Funds |
| | | | Funds |
| 3 | unobligated balance on June 30, 2023, of the receipts collected under AS 41.08.045. | | |
| 4 | Fire Suppression | 25,931,000 | |
| 5 | Preparedness | | |
| 6 | Fire Suppression Activity | 18,601,400 | |
| 7 | Agriculture | 6,891,400 | 4,772,700 |
| 8 | The amount appropriated by this appropriation includes the unexpended and unobligated | | |
| 9 | balance on June 30, 2023, of registration and endorsement fees, fines, and penalties collected | | |
| 10 | under AS 03.05.076. | | |
| 11 | Agricultural Development | 3,289,700 | |
| 12 | North Latitude Plant | 3,601,700 | |
| 13 | Material Center | | |
| 14 | Parks & Outdoor Recreation | 19,380,000 | 12,131,400 |
| 15 | Parks Management & Access | 16,650,700 | 7,248,600 |
| 16 | The amount allocated for Parks Management and Access includes the unexpended and | | |
| 17 | unobligated balance on June 30, 2023, of the receipts collected under AS 41.21.026. | | |
| 18 | Office of History and | 2,729,300 | |
| 19 | Archaeology | | |
| 20 | The amount allocated for the Office of History and Archaeology includes up to \$15,700 | | |
| 21 | general fund program receipt authorization from the unexpended and unobligated balance on | | |
| 22 | June 30, 2023, of the receipts collected under AS 41.35.380. | | |
| 23 | * * * * * | * * * * * | |
| 24 | * * * * * Department of Public Safety * * * * * | | |
| 25 | * * * * * | * * * * * | |
| 26 | Fire and Life Safety | 7,092,800 | 6,134,200 |
| 27 | The amount appropriated by this appropriation includes the unexpended and unobligated | | |
| 28 | balance on June 30, 2023, of the receipts collected under AS 18.70.080(b), AS 18.70.350(4), | | |
| 29 | and AS 18.70.360. | | |
| 30 | Fire and Life Safety | 6,709,900 | |
| 31 | Alaska Fire Standards | 382,900 | |
| 32 | Council | | |
| 33 | Alaska State Troopers | 181,688,200 | 164,558,600 |

| | | Appropriation | General | Other |
|----|---|----------------------|-------------------|-------------------|
| | | Allocations | Funds | Funds |
| | | Items | | |
| 1 | | | | |
| 2 | | | | |
| 3 | Special Projects | 7,729,200 | | |
| 4 | Alaska Bureau of Highway | 2,975,800 | | |
| 5 | Patrol | | | |
| 6 | Alaska Bureau of Judicial | 4,707,100 | | |
| 7 | Services | | | |
| 8 | Prisoner Transportation | 1,704,300 | | |
| 9 | Search and Rescue | 317,000 | | |
| 10 | Rural Trooper Housing | 6,908,000 | | |
| 11 | Dispatch Services | 6,744,800 | | |
| 12 | Statewide Drug and Alcohol | 9,947,600 | | |
| 13 | Enforcement Unit | | | |
| 14 | Alaska State Trooper | 83,157,300 | | |
| 15 | Detachments | | | |
| 16 | Training Academy Recruit | 1,592,000 | | |
| 17 | Sal. | | | |
| 18 | Alaska Bureau of | 14,260,100 | | |
| 19 | Investigation | | | |
| 20 | Aircraft Section | 9,048,600 | | |
| 21 | Alaska Wildlife Troopers | 29,232,300 | | |
| 22 | Alaska Wildlife Troopers | 3,364,100 | | |
| 23 | Marine Enforcement | | | |
| 24 | Village Public Safety Officer Program | 20,388,600 | 20,388,600 | |
| 25 | Village Public Safety | 20,388,600 | | |
| 26 | Officer Program | | | |
| 27 | Alaska Police Standards Council | 1,352,800 | 1,352,800 | |
| 28 | The amount appropriated by this appropriation includes the unexpended and unobligated | | | |
| 29 | balance on June 30, 2023, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS | | | |
| 30 | 28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7). | | | |
| 31 | Alaska Police Standards | 1,352,800 | | |
| 32 | Council | | | |
| 33 | Council on Domestic Violence and | 29,683,000 | 15,110,100 | 14,572,900 |

| | | Appropriation | General | Other |
|----|--|----------------------|-------------------|-------------------|
| | | Allocations | Items | Funds |
| | | | Funds | Funds |
| 3 | Sexual Assault | | | |
| 4 | Council on Domestic | 29,683,000 | | |
| 5 | Violence and Sexual Assault | | | |
| 6 | Statewide Support | | 53,304,600 | 34,967,200 |
| 7 | Commissioner's Office | 3,501,400 | | |
| 8 | Training Academy | 3,805,300 | | |
| 9 | The amount allocated for the Training Academy includes the unexpended and unobligated | | | |
| 10 | balance on June 30, 2023, of the receipts collected under AS 44.41.020(a). | | | |
| 11 | Administrative Services | 5,221,600 | | |
| 12 | Alaska Public Safety | 10,373,400 | | |
| 13 | Communication Services | | | |
| 14 | (APSCS) | | | |
| 15 | Information Systems | 3,800,700 | | |
| 16 | Criminal Justice | 15,531,000 | | |
| 17 | Information Systems Program | | | |
| 18 | The amount allocated for the Criminal Justice Information Systems Program includes the | | | |
| 19 | unexpended and unobligated balance on June 30, 2023, of the receipts collected by the | | | |
| 20 | Department of Public Safety from the Alaska automated fingerprint system under AS | | | |
| 21 | 44.41.025(b). | | | |
| 22 | Laboratory Services | 9,487,600 | | |
| 23 | Facility Maintenance | 1,469,200 | | |
| 24 | DPS State Facilities Rent | 114,400 | | |
| 25 | Violent Crimes Compensation Board | | 4,264,200 | 4,264,200 |
| 26 | Violent Crimes Compensation | 4,264,200 | | |
| 27 | Board | | | |
| 28 | | * * * * * | * * * * * | |
| 29 | | * * * * * | * * * * * | |
| 30 | | * * * * * | * * * * * | |
| 31 | Taxation and Treasury | | 83,591,700 | 20,771,200 |
| 32 | Tax Division | 17,292,600 | | |
| 33 | Treasury Division | 11,728,500 | | |

| | Appropriation | General | Other |
|----|--|-------------------|-----------------------------|
| | Allocations | Items | Funds Funds |
| 3 | Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be | | |
| 4 | transferred between the following fund codes: Group Health and Life Benefits Fund 1017, | | |
| 5 | Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, | | |
| 6 | Judicial Retirement System 1042, National Guard Retirement System 1045. | | |
| 7 | Unclaimed Property | 718,900 | |
| 8 | Alaska Retirement | 10,282,000 | |
| 9 | Management Board | | |
| 10 | Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be | | |
| 11 | transferred between the following fund codes: Group Health and Life Benefits Fund 1017, | | |
| 12 | Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, | | |
| 13 | Judicial Retirement System 1042, National Guard Retirement System 1045. | | |
| 14 | Alaska Retirement | 35,000,000 | |
| 15 | Management Board Custody | | |
| 16 | and Management Fees | | |
| 17 | Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be | | |
| 18 | transferred between the following fund codes: Group Health and Life Benefits Fund 1017, | | |
| 19 | Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, | | |
| 20 | Judicial Retirement System 1042, National Guard Retirement System 1045. | | |
| 21 | Permanent Fund Dividend | 8,569,700 | |
| 22 | Division | | |
| 23 | The amount allocated for the Permanent Fund Dividend includes the unexpended and | | |
| 24 | unobligated balance on June 30, 2023, of the receipts collected by the Department of Revenue | | |
| 25 | for application fees for reimbursement of the cost of the Permanent Fund Dividend Division | | |
| 26 | charitable contributions program as provided under AS 43.23.130(f) and for coordination fees | | |
| 27 | provided under AS 43.23.130(m). | | |
| 28 | Child Support Enforcement Division | 25,624,200 | 7,872,500 17,751,700 |
| 29 | Child Support Enforcement | 25,624,200 | |
| 30 | Division | | |
| 31 | The amount allocated for the Child Support Enforcement Division includes the unexpended | | |
| 32 | and unobligated balance on June 30, 2023, of the receipts collected by the Department of | | |
| 33 | Revenue associated with collections for recipients of Temporary Assistance to Needy | | |

| | Appropriation | General | Other |
|---|----------------------|------------------|--------------------|
| | Allocations | Funds | Funds |
| 1 Families and the Alaska Interest program. | | | |
| 2 Administration and Support | 5,366,000 | 2,102,200 | 3,263,800 |
| 3 Commissioner's Office | 1,149,600 | | |
| 4 Administrative Services | 2,941,400 | | |
| 5 The amount allocated for the Administrative Services Division includes the unexpended and | | | |
| 6 unobligated balance on June 30, 2023, not to exceed \$300,000, of receipts collected by the | | | |
| 7 department's federally approved indirect cost allocation plan. | | | |
| 8 Criminal Investigations | 1,275,000 | | |
| 9 Unit | | | |
| 10 Alaska Mental Health Trust Authority | 452,800 | | 452,800 |
| 11 Mental Health Trust | 30,000 | | |
| 12 Operations | | | |
| 13 Long Term Care Ombudsman | 422,800 | | |
| 14 Office | | | |
| 15 Alaska Municipal Bond Bank Authority | 1,386,200 | | 1,386,200 |
| 16 AMBBA Operations | 1,386,200 | | |
| 17 Alaska Housing Finance Corporation | 109,653,700 | | 109,653,700 |
| 18 AHFC Operations | 109,161,300 | | |
| 19 Alaska Corporation for | 492,400 | | |
| 20 Affordable Housing | | | |
| 21 Alaska Permanent Fund Corporation | 217,326,900 | | 217,326,900 |
| 22 APFC Operations | 24,463,300 | | |
| 23 APFC Investment Management | 192,863,600 | | |
| 24 Fees | | | |
| 25 | * * * * * | * * * * * | |
| 26 | * * * * * | * * * * * | |
| 27 | * * * * * | * * * * * | |
| 28 | * * * * * | * * * * * | |
| 29 | * * * * * | * * * * * | |
| 30 Division of Facilities Services | 100,473,900 | 1,271,300 | 99,202,600 |
| 31 The amount allocated for this appropriation includes the unexpended and unobligated balance | | | |
| 32 on June 30, 2023, of inter-agency receipts collected by the Department of Transportation and | | | |
| 33 Public Facilities for the maintenance and operations of facilities and leases. | | | |

| | Appropriation | General | Other |
|----|---|-------------------|-------------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 3 | Facilities Services | 54,955,700 | |
| 4 | Leases | 45,518,200 | |
| 5 | Administration and Support | 54,697,900 | 13,472,700 |
| 6 | Commissioner's Office | 2,301,700 | |
| 7 | Contracting and Appeals | 396,900 | |
| 8 | Equal Employment and Civil | 1,361,500 | |
| 9 | Rights | | |
| 10 | The amount allocated for Equal Employment and Civil Rights includes the unexpended and | | |
| 11 | unobligated balance on June 30, 2023, of the statutory designated program receipts collected | | |
| 12 | for the Alaska Construction Career Day events. | | |
| 13 | Internal Review | 742,700 | |
| 14 | Statewide Administrative | 9,806,000 | |
| 15 | Services | | |
| 16 | The amount allocated for Statewide Administrative Services includes the unexpended and | | |
| 17 | unobligated balance on June 30, 2023, of receipts from all prior fiscal years collected under | | |
| 18 | the Department of Transportation and Public Facilities federal indirect cost plan for | | |
| 19 | expenditures incurred by the Department of Transportation and Public Facilities. | | |
| 20 | Highway Safety Office | 805,400 | |
| 21 | Information Systems and | 5,903,000 | |
| 22 | Services | | |
| 23 | Leased Facilities | 2,937,500 | |
| 24 | Statewide Procurement | 2,978,700 | |
| 25 | Central Region Support | 1,425,700 | |
| 26 | Services | | |
| 27 | Northern Region Support | 994,400 | |
| 28 | Services | | |
| 29 | Southcoast Region Support | 3,675,500 | |
| 30 | Services | | |
| 31 | Statewide Aviation | 5,180,900 | |

32 The amount allocated for Statewide Aviation includes the unexpended and unobligated
33 balance on June 30, 2023, of the rental receipts and user fees collected from tenants of land

| | Appropriation | General | Other |
|---|----------------------|------------------|--------------------|
| | Allocations | Items | Funds |
| | Funds | Funds | Funds |
| 1 and buildings at Department of Transportation and Public Facilities rural airports under AS | | | |
| 2 02.15.090(a). | | | |
| 3 Statewide Safety and | 150,000 | | |
| 4 Emergency Management | | | |
| 5 Program Development and | 8,312,700 | | |
| 6 Statewide Planning | | | |
| 7 Measurement Standards & | 7,725,300 | | |
| 8 Commercial Vehicle | | | |
| 9 Compliance | | | |
| 10 The amount allocated for Measurement Standards and Commercial Vehicle Compliance | | | |
| 11 includes the unexpended and unobligated balance on June 30, 2023, of the Unified Carrier | | | |
| 12 Registration Program receipts collected by the Department of Transportation and Public | | | |
| 13 Facilities. | | | |
| 14 The amount allocated for Measurement Standards and Commercial Vehicle Compliance | | | |
| 15 includes the unexpended and unobligated balance on June 30, 2023, of program receipts | | | |
| 16 collected by the Department of Transportation and Public Facilities. | | | |
| 17 Design, Engineering and Construction | 124,104,400 | 1,851,900 | 122,252,500 |
| 18 Statewide Design and | 13,322,800 | | |
| 19 Engineering Services | | | |
| 20 The amount allocated for Statewide Design and Engineering Services includes the | | | |
| 21 unexpended and unobligated balance on June 30, 2023, of Environmental Protection Agency | | | |
| 22 Consent Decree fine receipts collected by the Department of Transportation and Public | | | |
| 23 Facilities. | | | |
| 24 Northern Region Design, | 39,867,800 | | |
| 25 Engineering, and | | | |
| 26 Construction | | | |
| 27 The amount allocated for Northern Region Design, Engineering, and Construction includes | | | |
| 28 the unexpended and unobligated balance on June 30, 2023, of the general fund program | | | |
| 29 receipts collected by the Department of Transportation and Public Facilities for the sale or | | | |
| 30 lease of excess right-of-way. | | | |
| 31 Central Design and | 26,217,200 | | |
| 32 | | | |
| 33 | | | |

| | Appropriation | General | Other |
|----|--|--------------------|--------------------|
| | Allocations | Items | Funds |
| | | | Funds |
| 1 | | | |
| 2 | | | |
| 3 | Engineering Services | | |
| 4 | The amount allocated for Central Design and Engineering Services includes the unexpended | | |
| 5 | and unobligated balance on June 30, 2023, of the general fund program receipts collected by | | |
| 6 | the Department of Transportation and Public Facilities for the sale or lease of excess right-of- | | |
| 7 | way. | | |
| 8 | Southcoast Design and | 11,984,100 | |
| 9 | Engineering Services | | |
| 10 | The amount allocated for Southcoast Design and Engineering Services includes the | | |
| 11 | unexpended and unobligated balance on June 30, 2023, of the general fund program receipts | | |
| 12 | collected by the Department of Transportation and Public Facilities for the sale or lease of | | |
| 13 | excess right-of-way. | | |
| 14 | Central Region Construction | 24,429,300 | |
| 15 | and CIP Support | | |
| 16 | Southcoast Region | 8,283,200 | |
| 17 | Construction | | |
| 18 | State Equipment Fleet | 36,981,300 | 29,200 |
| 19 | State Equipment Fleet | 36,981,300 | 36,952,100 |
| 20 | Highways, Aviation and Facilities | 170,451,200 | 126,619,600 |
| 21 | The amounts allocated for highways and aviation shall lapse into the general fund on August | | |
| 22 | 31, 2024. | | |
| 23 | The amount appropriated by this appropriation includes the unexpended and unobligated | | |
| 24 | balance on June 30, 2023, of general fund program receipts collected by the Department of | | |
| 25 | Transportation and Public Facilities for collections related to the repair of damaged state | | |
| 26 | highway infrastructure. | | |
| 27 | Abandoned Vehicle Removal | 100,000 | |
| 28 | Central Region Facilities | 6,145,300 | |
| 29 | Northern Region Facilities | 10,494,500 | |
| 30 | Southcoast Region | 3,045,900 | |
| 31 | Facilities | | |
| 32 | Traffic Signal Management | 1,909,300 | |
| 33 | Central Region Highways and | 45,303,900 | |

| 1 | | Appropriation | General | Other |
|----|---|----------------------|----------------|--------------------|
| 2 | | Allocations | Funds | Funds |
| 3 | Aviation | | | |
| 4 | Northern Region Highways | 72,050,800 | | |
| 5 | and Aviation | | | |
| 6 | Southcoast Region Highways | 25,325,900 | | |
| 7 | and Aviation | | | |
| 8 | Whittier Access and Tunnel | 6,075,600 | | |
| 9 | The amount allocated for Whittier Access and Tunnel includes the unexpended and | | | |
| 10 | unobligated balance on June 30, 2023, of the Whittier Tunnel toll receipts collected by the | | | |
| 11 | Department of Transportation and Public Facilities under AS 19.05.040(11). | | | |
| 12 | International Airports | 110,585,900 | | 110,585,900 |
| 13 | International Airport | 2,288,600 | | |
| 14 | Systems Office | | | |
| 15 | Anchorage Airport | 7,772,100 | | |
| 16 | Administration | | | |
| 17 | Anchorage Airport | 29,773,000 | | |
| 18 | Facilities | | | |
| 19 | Anchorage Airport Field and | 25,944,100 | | |
| 20 | Equipment Maintenance | | | |
| 21 | Anchorage Airport | 7,865,900 | | |
| 22 | Operations | | | |
| 23 | Anchorage Airport Safety | 14,391,900 | | |
| 24 | Fairbanks Airport | 3,154,500 | | |
| 25 | Administration | | | |
| 26 | Fairbanks Airport | 5,292,800 | | |
| 27 | Facilities | | | |
| 28 | Fairbanks Airport Field and | 6,373,100 | | |
| 29 | Equipment Maintenance | | | |
| 30 | Fairbanks Airport | 1,502,700 | | |
| 31 | Operations | | | |
| 32 | Fairbanks Airport Safety | 6,227,200 | | |
| 33 | | * * * * * | * * * * * | |

| | Appropriation | General | Other |
|----|----------------------------------|--------------------|--------------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 3 | ***** University of Alaska ***** | | |
| 4 | ***** | ***** | |
| 5 | University of Alaska | 875,461,000 | 613,717,100 |
| 6 | Budget Reductions/Additions | 1,000 | |
| 7 | - Systemwide | | |
| 8 | Systemwide Services | 32,782,400 | |
| 9 | Office of Information | 18,530,400 | |
| 10 | Technology | | |
| 11 | Anchorage Campus | 247,529,500 | |
| 12 | Small Business Development | 3,684,600 | |
| 13 | Center | | |
| 14 | Kenai Peninsula College | 16,588,900 | |
| 15 | Kodiak College | 5,687,100 | |
| 16 | Matanuska-Susitna College | 13,577,100 | |
| 17 | Prince William Sound | 6,407,900 | |
| 18 | College | | |
| 19 | Fairbanks Campus | 428,744,900 | |
| 20 | Bristol Bay Campus | 3,909,000 | |
| 21 | Chukchi Campus | 2,214,100 | |
| 22 | College of Rural and | 8,664,800 | |
| 23 | Community Development | | |
| 24 | Interior Alaska Campus | 4,708,100 | |
| 25 | Kuskokwim Campus | 5,723,800 | |
| 26 | Northwest Campus | 4,705,300 | |
| 27 | UAF Community and Technical | 12,026,000 | |
| 28 | College | | |
| 29 | Education Trust of Alaska | 5,669,900 | |
| 30 | Juneau Campus | 42,048,100 | |
| 31 | Ketchikan Campus | 4,968,600 | |
| 32 | Sitka Campus | 7,289,500 | |
| 33 | ***** | ***** | |

| | Appropriation | General | Other |
|----|---------------------------------------|--------------------|--------------------|
| | Allocations | Funds | Funds |
| | Items | | |
| | ***** Judiciary ***** | | |
| | ***** ***** | | |
| 5 | Alaska Court System | 130,138,100 | 127,252,100 |
| 6 | Appellate Courts | 9,096,700 | |
| 7 | Trial Courts | 108,238,500 | |
| 8 | Administration and Support | 12,802,900 | |
| 9 | Therapeutic Courts | 3,674,900 | 3,053,900 |
| 10 | Therapeutic Courts | 3,674,900 | 621,000 |
| 11 | Commission on Judicial Conduct | 520,900 | 520,900 |
| 12 | Commission on Judicial | 520,900 | |
| 13 | Conduct | | |
| 14 | Judicial Council | 1,528,600 | 1,528,600 |
| 15 | Judicial Council | 1,528,600 | |
| 16 | ***** ***** | | |
| 17 | ***** Legislature ***** | | |
| 18 | ***** ***** | | |
| 19 | Budget and Audit Committee | 17,148,900 | 17,148,900 |
| 20 | Legislative Audit | 7,041,500 | |
| 21 | Legislative Finance | 8,142,500 | |
| 22 | Committee Expenses | 1,964,900 | |
| 23 | Legislative Council | 27,644,200 | 26,618,100 |
| 24 | Administrative Services | 11,036,300 | |
| 25 | Council and Subcommittees | 710,400 | |
| 26 | Legal and Research Services | 5,540,100 | |
| 27 | Select Committee on Ethics | 278,200 | |
| 28 | Office of Victims Rights | 1,227,100 | |
| 29 | Ombudsman | 1,573,400 | |
| 30 | Legislature State | 1,539,700 | |
| 31 | Facilities Rent | | |
| 32 | Integrated Technology | 4,574,100 | |
| 33 | Services | | |

| | | Appropriation | General | Other |
|----|---|----------------------|-------------------|-------------------|
| | | Allocations | Items | Funds |
| | | | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Security Services | 1,164,900 | | |
| 4 | Legislative Operating Budget | | 30,371,300 | 30,351,300 |
| 5 | Legislators' Salaries and | 6,579,700 | | |
| 6 | Allowances | | | |
| 7 | Legislative Operating | 11,055,000 | | |
| 8 | Budget | | | |
| 9 | Session Expenses | 12,736,600 | | |
| 10 | (SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE) | | | |

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
 2 this Act.

| 3 Funding Source | Amount |
|--|-------------|
| 4 Department of Administration | |
| 5 1002 Federal Receipts | 789,800 |
| 6 1003 General Fund Match | 250,000 |
| 7 1004 Unrestricted General Fund Receipts | 84,200,800 |
| 8 1005 General Fund/Program Receipts | 31,886,100 |
| 9 1007 Interagency Receipts | 84,370,100 |
| 10 1017 Group Health and Life Benefits Fund | 42,552,700 |
| 11 1023 FICA Administration Fund Account | 213,200 |
| 12 1029 Public Employees Retirement Trust Fund | 9,671,900 |
| 13 1033 Surplus Federal Property Revolving Fund | 651,800 |
| 14 1034 Teachers Retirement Trust Fund | 3,726,700 |
| 15 1042 Judicial Retirement System | 121,800 |
| 16 1045 National Guard & Naval Militia Retirement System | 285,400 |
| 17 1081 Information Services Fund | 64,677,100 |
| 18 *** Total Agency Funding *** | 323,397,400 |
| 19 Department of Commerce, Community and Economic Development | |
| 20 1002 Federal Receipts | 22,890,400 |
| 21 1003 General Fund Match | 1,226,100 |
| 22 1004 Unrestricted General Fund Receipts | 13,715,800 |
| 23 1005 General Fund/Program Receipts | 11,075,600 |
| 24 1007 Interagency Receipts | 19,876,100 |
| 25 1036 Commercial Fishing Loan Fund | 4,725,400 |
| 26 1040 Real Estate Recovery Fund | 304,300 |
| 27 1061 Capital Improvement Project Receipts | 7,274,800 |
| 28 1062 Power Project Loan Fund | 996,400 |
| 29 1070 Fisheries Enhancement Revolving Loan Fund | 667,900 |
| 30 1074 Bulk Fuel Revolving Loan Fund | 60,400 |
| 31 1102 Alaska Industrial Development & Export Authority Receipts | 9,124,900 |

| | | | |
|----|--|---|-------------|
| 1 | 1107 | Alaska Energy Authority Corporate Receipts | 781,300 |
| 2 | 1108 | Statutory Designated Program Receipts | 16,533,600 |
| 3 | 1141 | Regulatory Commission of Alaska Receipts | 10,081,700 |
| 4 | 1156 | Receipt Supported Services | 22,913,000 |
| 5 | 1162 | Alaska Oil & Gas Conservation Commission Receipts | 8,223,300 |
| 6 | 1164 | Rural Development Initiative Fund | 63,400 |
| 7 | 1169 | Power Cost Equalization Endowment Fund | 615,700 |
| 8 | 1170 | Small Business Economic Development Revolving Loan Fund | 60,100 |
| 9 | 1202 | Anatomical Gift Awareness Fund | 80,000 |
| 10 | 1210 | Renewable Energy Grant Fund | 1,401,200 |
| 11 | 1216 | Boat Registration Fees | 197,000 |
| 12 | 1221 | Civil Legal Services Fund | 300 |
| 13 | 1223 | Commercial Charter Fisheries RLF | 20,400 |
| 14 | 1224 | Mariculture Revolving Loan Fund | 20,700 |
| 15 | 1227 | Alaska Microloan Revolving Loan Fund | 10,200 |
| 16 | *** | Total Agency Funding *** | 152,940,000 |
| 17 | Department of Corrections | | |
| 18 | 1002 | Federal Receipts | 17,389,600 |
| 19 | 1004 | Unrestricted General Fund Receipts | 356,972,800 |
| 20 | 1005 | General Fund/Program Receipts | 5,749,800 |
| 21 | 1007 | Interagency Receipts | 1,736,100 |
| 22 | 1171 | Restorative Justice Account | 19,836,500 |
| 23 | *** | Total Agency Funding *** | 401,684,800 |
| 24 | Department of Education and Early Development | | |
| 25 | 1002 | Federal Receipts | 248,786,500 |
| 26 | 1003 | General Fund Match | 1,070,200 |
| 27 | 1004 | Unrestricted General Fund Receipts | 89,534,200 |
| 28 | 1005 | General Fund/Program Receipts | 2,020,200 |
| 29 | 1007 | Interagency Receipts | 23,711,600 |
| 30 | 1014 | Donated Commodity/Handling Fee Account | 506,000 |
| 31 | 1043 | Federal Impact Aid for K-12 Schools | 20,791,000 |

| | | | |
|----|------|---|-------------|
| 1 | 1106 | Alaska Student Loan Corporation Receipts | 9,800,200 |
| 2 | 1108 | Statutory Designated Program Receipts | 2,796,800 |
| 3 | 1145 | Art in Public Places Fund | 50,000 |
| 4 | 1226 | Alaska Higher Education Investment Fund | 24,248,000 |
| 5 | | *** Total Agency Funding *** | 423,314,700 |
| 6 | | Department of Environmental Conservation | |
| 7 | 1002 | Federal Receipts | 45,626,000 |
| 8 | 1003 | General Fund Match | 6,024,400 |
| 9 | 1004 | Unrestricted General Fund Receipts | 15,561,800 |
| 10 | 1005 | General Fund/Program Receipts | 7,825,300 |
| 11 | 1007 | Interagency Receipts | 1,535,000 |
| 12 | 1018 | Exxon Valdez Oil Spill Trust--Civil | 6,900 |
| 13 | 1052 | Oil/Hazardous Release Prevention & Response Fund | 14,398,300 |
| 14 | 1055 | Interagency/Oil & Hazardous Waste | 408,300 |
| 15 | 1061 | Capital Improvement Project Receipts | 5,661,700 |
| 16 | 1093 | Clean Air Protection Fund | 7,060,600 |
| 17 | 1108 | Statutory Designated Program Receipts | 63,300 |
| 18 | 1166 | Commercial Passenger Vessel Environmental Compliance Fund | 1,539,400 |
| 19 | 1205 | Berth Fees for the Ocean Ranger Program | 2,067,800 |
| 20 | 1230 | Alaska Clean Water Administrative Fund | 994,500 |
| 21 | 1231 | Alaska Drinking Water Administrative Fund | 988,200 |
| 22 | 1236 | Alaska Liquefied Natural Gas Project Fund I/A | 102,900 |
| 23 | | *** Total Agency Funding *** | 109,864,400 |
| 24 | | Department of Family and Community Services | |
| 25 | 1002 | Federal Receipts | 82,491,800 |
| 26 | 1003 | General Fund Match | 85,684,300 |
| 27 | 1004 | Unrestricted General Fund Receipts | 130,494,400 |
| 28 | 1005 | General Fund/Program Receipts | 28,910,200 |
| 29 | 1007 | Interagency Receipts | 85,986,100 |
| 30 | 1061 | Capital Improvement Project Receipts | 701,000 |
| 31 | 1108 | Statutory Designated Program Receipts | 13,946,700 |

| | | |
|----|---|---------------|
| 1 | *** Total Agency Funding *** | 428,214,500 |
| 2 | Department of Fish and Game | |
| 3 | 1002 Federal Receipts | 88,577,400 |
| 4 | 1003 General Fund Match | 1,152,900 |
| 5 | 1004 Unrestricted General Fund Receipts | 63,939,600 |
| 6 | 1005 General Fund/Program Receipts | 4,013,300 |
| 7 | 1007 Interagency Receipts | 18,872,500 |
| 8 | 1018 Exxon Valdez Oil Spill Trust--Civil | 2,568,200 |
| 9 | 1024 Fish and Game Fund | 38,406,500 |
| 10 | 1055 Interagency/Oil & Hazardous Waste | 115,400 |
| 11 | 1061 Capital Improvement Project Receipts | 6,353,700 |
| 12 | 1108 Statutory Designated Program Receipts | 9,558,600 |
| 13 | 1109 Test Fisheries Receipts | 2,529,100 |
| 14 | 1201 Commercial Fisheries Entry Commission Receipts | 6,578,900 |
| 15 | *** Total Agency Funding *** | 242,666,100 |
| 16 | Office of the Governor | |
| 17 | 1002 Federal Receipts | 234,500 |
| 18 | 1004 Unrestricted General Fund Receipts | 27,213,900 |
| 19 | 1061 Capital Improvement Project Receipts | 533,300 |
| 20 | *** Total Agency Funding *** | 27,981,700 |
| 21 | Department of Health | |
| 22 | 1002 Federal Receipts | 2,018,022,400 |
| 23 | 1003 General Fund Match | 758,549,100 |
| 24 | 1004 Unrestricted General Fund Receipts | 92,252,200 |
| 25 | 1005 General Fund/Program Receipts | 12,970,800 |
| 26 | 1007 Interagency Receipts | 46,762,100 |
| 27 | 1013 Alcoholism and Drug Abuse Revolving Loan Fund | 2,000 |
| 28 | 1050 Permanent Fund Dividend Fund | 17,791,500 |
| 29 | 1061 Capital Improvement Project Receipts | 2,320,900 |
| 30 | 1108 Statutory Designated Program Receipts | 27,522,600 |
| 31 | 1168 Tobacco Use Education and Cessation Fund | 6,385,700 |

| | | | |
|----|--|--|---------------|
| 1 | 1171 | Restorative Justice Account | 502,200 |
| 2 | 1247 | Medicaid Monetary Recoveries | 219,800 |
| 3 | *** Total Agency Funding *** | | 2,983,301,300 |
| 4 | Department of Labor and Workforce Development | | |
| 5 | 1002 | Federal Receipts | 90,587,500 |
| 6 | 1003 | General Fund Match | 8,377,200 |
| 7 | 1004 | Unrestricted General Fund Receipts | 12,862,200 |
| 8 | 1005 | General Fund/Program Receipts | 5,783,600 |
| 9 | 1007 | Interagency Receipts | 13,863,000 |
| 10 | 1031 | Second Injury Fund Reserve Account | 2,870,200 |
| 11 | 1032 | Fishermen's Fund | 1,431,400 |
| 12 | 1049 | Training and Building Fund | 796,400 |
| 13 | 1054 | Employment Assistance and Training Program Account | 8,097,000 |
| 14 | 1061 | Capital Improvement Project Receipts | 99,800 |
| 15 | 1108 | Statutory Designated Program Receipts | 1,526,200 |
| 16 | 1117 | Randolph Sheppard Small Business Fund | 124,200 |
| 17 | 1151 | Technical Vocational Education Program Account | 590,200 |
| 18 | 1157 | Workers Safety and Compensation Administration Account | 7,418,900 |
| 19 | 1172 | Building Safety Account | 1,929,800 |
| 20 | 1203 | Workers' Compensation Benefits Guarantee Fund | 787,800 |
| 21 | 1237 | Voc Rehab Small Business Enterprise Revolving Fund | 140,000 |
| 22 | *** Total Agency Funding *** | | 157,285,400 |
| 23 | Department of Law | | |
| 24 | 1002 | Federal Receipts | 2,244,900 |
| 25 | 1003 | General Fund Match | 585,000 |
| 26 | 1004 | Unrestricted General Fund Receipts | 67,963,500 |
| 27 | 1005 | General Fund/Program Receipts | 196,300 |
| 28 | 1007 | Interagency Receipts | 28,306,300 |
| 29 | 1055 | Interagency/Oil & Hazardous Waste | 537,500 |
| 30 | 1061 | Capital Improvement Project Receipts | 506,500 |
| 31 | 1105 | Permanent Fund Corporation Gross Receipts | 2,935,500 |

| | | | |
|----|------|---|-------------|
| 1 | 1108 | Statutory Designated Program Receipts | 1,328,100 |
| 2 | 1141 | Regulatory Commission of Alaska Receipts | 2,589,700 |
| 3 | 1168 | Tobacco Use Education and Cessation Fund | 114,500 |
| 4 | | *** Total Agency Funding *** | 107,307,800 |
| 5 | | Department of Military and Veterans' Affairs | |
| 6 | 1002 | Federal Receipts | 33,412,600 |
| 7 | 1003 | General Fund Match | 8,410,700 |
| 8 | 1004 | Unrestricted General Fund Receipts | 8,448,100 |
| 9 | 1005 | General Fund/Program Receipts | 28,500 |
| 10 | 1007 | Interagency Receipts | 5,326,300 |
| 11 | 1061 | Capital Improvement Project Receipts | 3,169,500 |
| 12 | 1101 | Alaska Aerospace Corporation Fund | 2,869,800 |
| 13 | 1108 | Statutory Designated Program Receipts | 635,100 |
| 14 | | *** Total Agency Funding *** | 62,300,600 |
| 15 | | Department of Natural Resources | |
| 16 | 1002 | Federal Receipts | 18,430,900 |
| 17 | 1003 | General Fund Match | 828,500 |
| 18 | 1004 | Unrestricted General Fund Receipts | 71,792,500 |
| 19 | 1005 | General Fund/Program Receipts | 30,689,800 |
| 20 | 1007 | Interagency Receipts | 7,834,800 |
| 21 | 1018 | Exxon Valdez Oil Spill Trust--Civil | 170,200 |
| 22 | 1021 | Agricultural Revolving Loan Fund | 301,000 |
| 23 | 1055 | Interagency/Oil & Hazardous Waste | 49,500 |
| 24 | 1061 | Capital Improvement Project Receipts | 6,922,300 |
| 25 | 1105 | Permanent Fund Corporation Gross Receipts | 6,708,200 |
| 26 | 1108 | Statutory Designated Program Receipts | 13,805,600 |
| 27 | 1153 | State Land Disposal Income Fund | 5,304,700 |
| 28 | 1154 | Shore Fisheries Development Lease Program | 477,500 |
| 29 | 1155 | Timber Sale Receipts | 1,091,300 |
| 30 | 1192 | Mine Reclamation Trust Fund | 400 |
| 31 | 1200 | Vehicle Rental Tax Receipts | 6,055,500 |

| | | | |
|----|------------------------------------|--|-------------|
| 1 | 1216 | Boat Registration Fees | 306,300 |
| 2 | 1217 | Non-GF Miscellaneous Earnings | 300 |
| 3 | 1236 | Alaska Liquefied Natural Gas Project Fund I/A | 536,300 |
| 4 | *** Total Agency Funding *** | | 171,305,600 |
| 5 | Department of Public Safety | | |
| 6 | 1002 | Federal Receipts | 39,018,900 |
| 7 | 1004 | Unrestricted General Fund Receipts | 235,116,400 |
| 8 | 1005 | General Fund/Program Receipts | 7,395,100 |
| 9 | 1007 | Interagency Receipts | 9,831,200 |
| 10 | 1061 | Capital Improvement Project Receipts | 2,441,800 |
| 11 | 1108 | Statutory Designated Program Receipts | 204,400 |
| 12 | 1171 | Restorative Justice Account | 502,200 |
| 13 | 1220 | Crime Victim Compensation Fund | 3,264,200 |
| 14 | *** Total Agency Funding *** | | 297,774,200 |
| 15 | Department of Revenue | | |
| 16 | 1002 | Federal Receipts | 85,644,700 |
| 17 | 1003 | General Fund Match | 7,337,200 |
| 18 | 1004 | Unrestricted General Fund Receipts | 19,812,100 |
| 19 | 1005 | General Fund/Program Receipts | 2,072,500 |
| 20 | 1007 | Interagency Receipts | 10,942,100 |
| 21 | 1016 | CSSD Federal Incentive Payments | 1,796,100 |
| 22 | 1017 | Group Health and Life Benefits Fund | 21,616,300 |
| 23 | 1027 | International Airports Revenue Fund | 199,500 |
| 24 | 1029 | Public Employees Retirement Trust Fund | 15,897,400 |
| 25 | 1034 | Teachers Retirement Trust Fund | 7,365,900 |
| 26 | 1042 | Judicial Retirement System | 342,900 |
| 27 | 1045 | National Guard & Naval Militia Retirement System | 238,700 |
| 28 | 1050 | Permanent Fund Dividend Fund | 8,673,500 |
| 29 | 1061 | Capital Improvement Project Receipts | 2,751,700 |
| 30 | 1066 | Public School Trust Fund | 862,600 |
| 31 | 1103 | Alaska Housing Finance Corporation Receipts | 36,608,600 |

| | | | |
|----|------|---|-------------|
| 1 | 1104 | Alaska Municipal Bond Bank Receipts | 1,282,400 |
| 2 | 1105 | Permanent Fund Corporation Gross Receipts | 217,517,700 |
| 3 | 1108 | Statutory Designated Program Receipts | 120,400 |
| 4 | 1133 | CSSD Administrative Cost Reimbursement | 795,100 |
| 5 | 1169 | Power Cost Equalization Endowment Fund | 1,181,500 |
| 6 | 1226 | Alaska Higher Education Investment Fund | 342,600 |
| 7 | | *** Total Agency Funding *** | 443,401,500 |
| 8 | | Department of Transportation and Public Facilities | |
| 9 | 1002 | Federal Receipts | 2,687,800 |
| 10 | 1004 | Unrestricted General Fund Receipts | 94,032,500 |
| 11 | 1005 | General Fund/Program Receipts | 5,902,100 |
| 12 | 1007 | Interagency Receipts | 77,340,500 |
| 13 | 1026 | Highways Equipment Working Capital Fund | 37,814,800 |
| 14 | 1027 | International Airports Revenue Fund | 111,632,200 |
| 15 | 1061 | Capital Improvement Project Receipts | 183,688,800 |
| 16 | 1076 | Alaska Marine Highway System Fund | 1,975,200 |
| 17 | 1108 | Statutory Designated Program Receipts | 379,300 |
| 18 | 1147 | Public Building Fund | 15,501,600 |
| 19 | 1200 | Vehicle Rental Tax Receipts | 6,436,900 |
| 20 | 1214 | Whittier Tunnel Toll Receipts | 1,805,100 |
| 21 | 1215 | Unified Carrier Registration Receipts | 738,300 |
| 22 | 1232 | In-State Natural Gas Pipeline Fund--Interagency | 31,700 |
| 23 | 1239 | Aviation Fuel Tax Account | 4,556,400 |
| 24 | 1244 | Rural Airport Receipts | 7,777,800 |
| 25 | 1245 | Rural Airport Receipts I/A | 268,500 |
| 26 | 1249 | Motor Fuel Tax Receipts | 34,898,000 |
| 27 | 1265 | COVID-19 Federal | 9,827,100 |
| 28 | | *** Total Agency Funding *** | 597,294,600 |
| 29 | | University of Alaska | |
| 30 | 1002 | Federal Receipts | 188,325,900 |
| 31 | 1003 | General Fund Match | 4,777,300 |

| | | | |
|----|------|---|----------------------|
| 1 | 1004 | Unrestricted General Fund Receipts | 302,677,900 |
| 2 | 1007 | Interagency Receipts | 11,116,000 |
| 3 | 1048 | University of Alaska Restricted Receipts | 306,260,900 |
| 4 | 1061 | Capital Improvement Project Receipts | 4,181,000 |
| 5 | 1174 | University of Alaska Intra-Agency Transfers | 58,121,000 |
| 6 | 1234 | Special License Plates Receipts | 1,000 |
| 7 | | *** Total Agency Funding *** | 875,461,000 |
| 8 | | Judiciary | |
| 9 | 1002 | Federal Receipts | 1,091,000 |
| 10 | 1004 | Unrestricted General Fund Receipts | 121,769,200 |
| 11 | 1007 | Interagency Receipts | 1,891,700 |
| 12 | 1108 | Statutory Designated Program Receipts | 335,000 |
| 13 | 1133 | CSSD Administrative Cost Reimbursement | 189,300 |
| 14 | 1271 | ARPA Revenue Replacement | 10,586,300 |
| 15 | | *** Total Agency Funding *** | 135,862,500 |
| 16 | | Legislature | |
| 17 | 1004 | Unrestricted General Fund Receipts | 73,716,000 |
| 18 | 1005 | General Fund/Program Receipts | 402,300 |
| 19 | 1007 | Interagency Receipts | 41,700 |
| 20 | 1171 | Restorative Justice Account | 1,004,400 |
| 21 | | *** Total Agency Funding *** | 75,164,400 |
| 22 | | * * * * * Total Budget * * * * * | 8,016,522,500 |

23 (SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
2 this Act.

| 3 | Funding Source | Amount |
|----|---|---------------|
| 4 | Unrestricted General | |
| 5 | 1003 General Fund Match | 884,272,900 |
| 6 | 1004 Unrestricted General Fund Receipts | 1,882,075,900 |
| 7 | 1271 ARPA Revenue Replacement | 10,586,300 |
| 8 | *** Total Unrestricted General *** | 2,776,935,100 |
| 9 | Designated General | |
| 10 | 1005 General Fund/Program Receipts | 156,921,500 |
| 11 | 1021 Agricultural Revolving Loan Fund | 301,000 |
| 12 | 1031 Second Injury Fund Reserve Account | 2,870,200 |
| 13 | 1032 Fishermen's Fund | 1,431,400 |
| 14 | 1036 Commercial Fishing Loan Fund | 4,725,400 |
| 15 | 1040 Real Estate Recovery Fund | 304,300 |
| 16 | 1048 University of Alaska Restricted Receipts | 306,260,900 |
| 17 | 1049 Training and Building Fund | 796,400 |
| 18 | 1052 Oil/Hazardous Release Prevention & Response Fund | 14,398,300 |
| 19 | 1054 Employment Assistance and Training Program Account | 8,097,000 |
| 20 | 1062 Power Project Loan Fund | 996,400 |
| 21 | 1070 Fisheries Enhancement Revolving Loan Fund | 667,900 |
| 22 | 1074 Bulk Fuel Revolving Loan Fund | 60,400 |
| 23 | 1076 Alaska Marine Highway System Fund | 1,975,200 |
| 24 | 1109 Test Fisheries Receipts | 2,529,100 |
| 25 | 1141 Regulatory Commission of Alaska Receipts | 12,671,400 |
| 26 | 1151 Technical Vocational Education Program Account | 590,200 |
| 27 | 1153 State Land Disposal Income Fund | 5,304,700 |
| 28 | 1154 Shore Fisheries Development Lease Program | 477,500 |
| 29 | 1155 Timber Sale Receipts | 1,091,300 |
| 30 | 1156 Receipt Supported Services | 22,913,000 |
| 31 | 1157 Workers Safety and Compensation Administration Account | 7,418,900 |

| | | | |
|----|----------------------------------|---|-------------|
| 1 | 1162 | Alaska Oil & Gas Conservation Commission Receipts | 8,223,300 |
| 2 | 1164 | Rural Development Initiative Fund | 63,400 |
| 3 | 1168 | Tobacco Use Education and Cessation Fund | 6,500,200 |
| 4 | 1169 | Power Cost Equalization Endowment Fund | 1,797,200 |
| 5 | 1170 | Small Business Economic Development Revolving Loan Fund | 60,100 |
| 6 | 1172 | Building Safety Account | 1,929,800 |
| 7 | 1200 | Vehicle Rental Tax Receipts | 12,492,400 |
| 8 | 1201 | Commercial Fisheries Entry Commission Receipts | 6,578,900 |
| 9 | 1202 | Anatomical Gift Awareness Fund | 80,000 |
| 10 | 1203 | Workers' Compensation Benefits Guarantee Fund | 787,800 |
| 11 | 1210 | Renewable Energy Grant Fund | 1,401,200 |
| 12 | 1216 | Boat Registration Fees | 503,300 |
| 13 | 1221 | Civil Legal Services Fund | 300 |
| 14 | 1223 | Commercial Charter Fisheries RLF | 20,400 |
| 15 | 1224 | Mariculture Revolving Loan Fund | 20,700 |
| 16 | 1226 | Alaska Higher Education Investment Fund | 24,590,600 |
| 17 | 1227 | Alaska Microloan Revolving Loan Fund | 10,200 |
| 18 | 1234 | Special License Plates Receipts | 1,000 |
| 19 | 1237 | Voc Rehab Small Business Enterprise Revolving Fund | 140,000 |
| 20 | 1247 | Medicaid Monetary Recoveries | 219,800 |
| 21 | 1249 | Motor Fuel Tax Receipts | 34,898,000 |
| 22 | *** Total Designated General *** | | 653,121,000 |
| 23 | Other Non-Duplicated | | |
| 24 | 1017 | Group Health and Life Benefits Fund | 64,169,000 |
| 25 | 1018 | Exxon Valdez Oil Spill Trust--Civil | 2,745,300 |
| 26 | 1023 | FICA Administration Fund Account | 213,200 |
| 27 | 1024 | Fish and Game Fund | 38,406,500 |
| 28 | 1027 | International Airports Revenue Fund | 111,831,700 |
| 29 | 1029 | Public Employees Retirement Trust Fund | 25,569,300 |
| 30 | 1034 | Teachers Retirement Trust Fund | 11,092,600 |
| 31 | 1042 | Judicial Retirement System | 464,700 |

| | | | |
|----|-------------------------|---|---------------|
| 1 | 1045 | National Guard & Naval Militia Retirement System | 524,100 |
| 2 | 1066 | Public School Trust Fund | 862,600 |
| 3 | 1093 | Clean Air Protection Fund | 7,060,600 |
| 4 | 1101 | Alaska Aerospace Corporation Fund | 2,869,800 |
| 5 | 1102 | Alaska Industrial Development & Export Authority Receipts | 9,124,900 |
| 6 | 1103 | Alaska Housing Finance Corporation Receipts | 36,608,600 |
| 7 | 1104 | Alaska Municipal Bond Bank Receipts | 1,282,400 |
| 8 | 1105 | Permanent Fund Corporation Gross Receipts | 227,161,400 |
| 9 | 1106 | Alaska Student Loan Corporation Receipts | 9,800,200 |
| 10 | 1107 | Alaska Energy Authority Corporate Receipts | 781,300 |
| 11 | 1108 | Statutory Designated Program Receipts | 88,755,700 |
| 12 | 1117 | Randolph Sheppard Small Business Fund | 124,200 |
| 13 | 1166 | Commercial Passenger Vessel Environmental Compliance Fund | 1,539,400 |
| 14 | 1192 | Mine Reclamation Trust Fund | 400 |
| 15 | 1205 | Berth Fees for the Ocean Ranger Program | 2,067,800 |
| 16 | 1214 | Whittier Tunnel Toll Receipts | 1,805,100 |
| 17 | 1215 | Unified Carrier Registration Receipts | 738,300 |
| 18 | 1217 | Non-GF Miscellaneous Earnings | 300 |
| 19 | 1230 | Alaska Clean Water Administrative Fund | 994,500 |
| 20 | 1231 | Alaska Drinking Water Administrative Fund | 988,200 |
| 21 | 1239 | Aviation Fuel Tax Account | 4,556,400 |
| 22 | 1244 | Rural Airport Receipts | 7,777,800 |
| 23 | *** | Total Other Non-Duplicated *** | 659,916,300 |
| 24 | Federal Receipts | | |
| 25 | 1002 | Federal Receipts | 2,986,252,600 |
| 26 | 1013 | Alcoholism and Drug Abuse Revolving Loan Fund | 2,000 |
| 27 | 1014 | Donated Commodity/Handling Fee Account | 506,000 |
| 28 | 1016 | CSSD Federal Incentive Payments | 1,796,100 |
| 29 | 1033 | Surplus Federal Property Revolving Fund | 651,800 |
| 30 | 1043 | Federal Impact Aid for K-12 Schools | 20,791,000 |
| 31 | 1133 | CSSD Administrative Cost Reimbursement | 984,400 |

| | | | |
|----|---|---|---------------|
| 1 | 1265 | COVID-19 Federal | 9,827,100 |
| 2 | *** Total Federal Receipts *** | | 3,020,811,000 |
| 3 | Other Duplicated | | |
| 4 | 1007 | Interagency Receipts | 449,343,200 |
| 5 | 1026 | Highways Equipment Working Capital Fund | 37,814,800 |
| 6 | 1050 | Permanent Fund Dividend Fund | 26,465,000 |
| 7 | 1055 | Interagency/Oil & Hazardous Waste | 1,110,700 |
| 8 | 1061 | Capital Improvement Project Receipts | 226,606,800 |
| 9 | 1081 | Information Services Fund | 64,677,100 |
| 10 | 1145 | Art in Public Places Fund | 50,000 |
| 11 | 1147 | Public Building Fund | 15,501,600 |
| 12 | 1171 | Restorative Justice Account | 21,845,300 |
| 13 | 1174 | University of Alaska Intra-Agency Transfers | 58,121,000 |
| 14 | 1220 | Crime Victim Compensation Fund | 3,264,200 |
| 15 | 1232 | In-State Natural Gas Pipeline Fund--Interagency | 31,700 |
| 16 | 1236 | Alaska Liquefied Natural Gas Project Fund I/A | 639,200 |
| 17 | 1245 | Rural Airport Receipts I/A | 268,500 |
| 18 | *** Total Other Duplicated *** | | 905,739,100 |
| 19 | (SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE) | | |

1 * **Sec. 4.** The following appropriation items are for operating expenditures from the general
 2 fund or other funds as set out in section 5 of this Act to the agencies named for the purposes
 3 expressed for the calendar year beginning January 1, 2024 and ending December 31, 2024
 4 unless otherwise indicated.

| | Appropriation | General | Other |
|------------------------------|---|-------------------|-------------------|
| | Allocations | Items | Funds |
| | * * * * * | * * * * * | |
| | * * * * * Department of Transportation and Public Facilities * * * * * | | |
| | * * * * * | * * * * * | |
| Marine Highway System | 158,107,800 | 73,982,100 | 84,125,700 |
| Marine Vessel Operations | 115,647,300 | | |
| Marine Vessel Fuel | 23,568,400 | | |
| Marine Engineering | 3,097,200 | | |
| Overhaul | 1,699,600 | | |
| Reservations and Marketing | 1,560,900 | | |
| Marine Shore Operations | 7,893,300 | | |
| Vessel Operations | 4,641,100 | | |
| Management | | | |

(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of
2 this Act.

| 3 | Funding Source | Amount |
|----|---|--------------------|
| 4 | Department of Transportation and Public Facilities | |
| 5 | 1002 Federal Receipts | 83,240,100 |
| 6 | 1004 Unrestricted General Fund Receipts | 60,417,500 |
| 7 | 1061 Capital Improvement Project Receipts | 885,600 |
| 8 | 1076 Alaska Marine Highway System Fund | 13,564,600 |
| 9 | *** Total Agency Funding *** | 158,107,800 |
| 10 | *** Total Budget *** | 158,107,800 |

11 (SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of
2 this Act.

| 3 | Funding Source | Amount |
|----|---|------------|
| 4 | Unrestricted General | |
| 5 | 1004 Unrestricted General Fund Receipts | 60,417,500 |
| 6 | *** Total Unrestricted General *** | 60,417,500 |
| 7 | Designated General | |
| 8 | 1076 Alaska Marine Highway System Fund | 13,564,600 |
| 9 | *** Total Designated General *** | 13,564,600 |
| 10 | Federal Receipts | |
| 11 | 1002 Federal Receipts | 83,240,100 |
| 12 | *** Total Federal Receipts *** | 83,240,100 |
| 13 | Other Duplicated | |
| 14 | 1061 Capital Improvement Project Receipts | 885,600 |
| 15 | *** Total Other Duplicated *** | 885,600 |

16 (SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 7.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 8 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2022 and ending June 30, 2023 unless otherwise indicated.

| | Appropriation | General | Other |
|---|---|----------------|----------------|
| | Allocations | Items | Funds |
| | ***** | ***** | |
| | ***** Department of Administration ***** | | |
| | ***** | ***** | |
| Centralized Administrative Services | 1,048,200 | 348,800 | 699,400 |
| Office of Administrative Hearings | 0 | | |
| Office of the Commissioner | 97,400 | | |
| Administrative Services | 96,000 | | |
| Finance | 275,800 | | |
| Personnel | 111,500 | | |
| Labor Relations | 57,300 | | |
| Retirement and Benefits | 410,200 | | |
| Shared Services of Alaska | 488,600 | 367,300 | 121,300 |
| Office of Procurement and Property Management | 95,200 | | |
| Accounting | 298,500 | | |
| Print Services | 94,900 | | |
| Administration State Facilities Rent | 242,400 | 242,400 | |
| Administration State Facilities Rent | 242,400 | | |
| Risk Management | 263,400 | | 263,400 |
| Risk Management | 263,400 | | |
| Legal and Advocacy Services | 32,700 | 32,700 | |
| Office of Public Advocacy | 32,700 | | |
| | ***** | ***** | |

| | Appropriation | General | Other |
|----|---|-------------------|-------------------|
| | Allocations | Items | Funds |
| 1 | | | |
| 2 | | | |
| 3 | ***** Department of Commerce, Community and Economic Development ***** | | |
| 4 | ***** | ***** | |
| 5 | Alaska Energy Authority | 363,100 | 363,100 |
| 6 | Alaska Energy Authority | 363,100 | |
| 7 | Rural Energy Assistance | | |
| 8 | ***** | ***** | |
| 9 | ***** Department of Corrections ***** | | |
| 10 | ***** | ***** | |
| 11 | Administration and Support | 150,000 | 150,000 |
| 12 | Office of the Commissioner | 150,000 | |
| 13 | Population Management | 22,534,800 | 20,534,800 |
| 14 | Recruitment and Retention | 209,400 | |
| 15 | Correctional Academy | 452,800 | |
| 16 | Institution Director's | 17,401,800 | |
| 17 | Office | | |
| 18 | Pre-Trial Services | 4,470,800 | |
| 19 | Community Residential Centers | 4,069,600 | 4,069,600 |
| 20 | Community Residential | 4,069,600 | |
| 21 | Centers | | |
| 22 | Electronic Monitoring | 452,900 | 452,900 |
| 23 | Electronic Monitoring | 452,900 | |
| 24 | Health and Rehabilitation Services | -5,900,000 | -6,000,000 |
| 25 | Physical Health Care | -6,000,000 | |
| 26 | Substance Abuse Treatment | 100,000 | |
| 27 | Program | | |
| 28 | ***** | ***** | |
| 29 | ***** Department of Education and Early Development ***** | | |
| 30 | ***** | ***** | |
| 31 | Alaska State Council on the Arts | 125,000 | 125,000 |
| 32 | Alaska State Council on the | 125,000 | |
| 33 | Arts | | |

| | | Appropriation | General | Other |
|----|--|----------------------|----------------|----------------|
| | | Allocations | Funds | Funds |
| | | Items | | |
| 1 | | | | |
| 2 | | | | |
| 3 | Commissions and Boards | 105,000 | 105,000 | |
| 4 | Professional Teaching | 105,000 | | |
| 5 | Practices Commission | | | |
| 6 | Mt. Edgecumbe High School | 233,200 | 13,900 | 219,300 |
| 7 | Mt. Edgecumbe High School | 233,200 | | |
| 8 | Alaska Commission on Postsecondary | 44,900 | 44,900 | |
| 9 | Education | | | |
| 10 | WWAMI Medical Education | 44,900 | | |
| 11 | * * * * * | * * * * * | | |
| 12 | * * * * * Department of Environmental Conservation * * * * * | | | |
| 13 | * * * * * | * * * * * | | |
| 14 | Environmental Health | 175,000 | 175,000 | |
| 15 | Environmental Health | 175,000 | | |
| 16 | * * * * * | * * * * * | | |
| 17 | * * * * * Department of Family and Community Services * * * * * | | | |
| 18 | * * * * * | * * * * * | | |
| 19 | Alaska Pioneer Homes | 700,000 | 700,000 | |
| 20 | Pioneer Homes | 700,000 | | |
| 21 | * * * * * | * * * * * | | |
| 22 | * * * * * Department of Fish and Game * * * * * | | | |
| 23 | * * * * * | * * * * * | | |
| 24 | Commercial Fisheries | 593,000 | 593,000 | |
| 25 | Southeast Region Fisheries | 142,000 | | |
| 26 | Management | | | |
| 27 | Central Region Fisheries | 75,000 | | |
| 28 | Management | | | |
| 29 | AYK Region Fisheries | 164,000 | | |
| 30 | Management | | | |
| 31 | Westward Region Fisheries | 137,000 | | |
| 32 | Management | | | |
| 33 | Statewide Fisheries | 75,000 | | |

| | Appropriation | General | Other |
|----|---|-------------------|----------------------------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Management | | |
| 4 | Anchorage and Fairbanks Hatcheries | 300,000 | 300,000 |
| 5 | Anchorage and Fairbanks | 300,000 | |
| 6 | Hatcheries | | |
| 7 | * * * * * | * * * * * | |
| 8 | * * * * * Department of Military and Veterans' Affairs * * * * * | | |
| 9 | * * * * * | * * * * * | |
| 10 | Military and Veterans' Affairs | 2,782,000 | -208,300 2,990,300 |
| 11 | Office of the Commissioner | 157,000 | |
| 12 | Army Guard Facilities | 1,000,000 | |
| 13 | Maintenance | | |
| 14 | Alaska Military Youth | 1,625,000 | |
| 15 | Academy | | |
| 16 | * * * * * | * * * * * | |
| 17 | * * * * * Department of Natural Resources * * * * * | | |
| 18 | * * * * * | * * * * * | |
| 19 | Fire Suppression, Land & Water | 58,199,700 | 58,199,700 |
| 20 | Resources | | |
| 21 | Mining, Land & Water | 199,700 | |
| 22 | Fire Suppression Activity | 58,000,000 | |
| 23 | Parks & Outdoor Recreation | 96,600 | 96,600 |
| 24 | Parks Management & Access | 96,600 | |
| 25 | * * * * * | * * * * * | |
| 26 | * * * * * Department of Public Safety * * * * * | | |
| 27 | * * * * * | * * * * * | |
| 28 | Alaska State Troopers | 8,020,800 | 8,020,800 |
| 29 | Alaska State Trooper | 8,020,800 | |
| 30 | Detachments | | |
| 31 | * * * * * | * * * * * | |
| 32 | * * * * * Department of Revenue * * * * * | | |
| 33 | * * * * * | * * * * * | |

| | Appropriation | General | Other |
|----|---|-------------------|-------------------|
| | Allocations | Funds | Funds |
| | | Items | |
| 1 | | | |
| 2 | | | |
| 3 | Taxation and Treasury | 186,800 | 186,800 |
| 4 | Tax Division | 186,800 | |
| 5 | Alaska Housing Finance Corporation | 2,166,600 | 2,166,600 |
| 6 | AHFC Operations | 2,153,700 | |
| 7 | Alaska Corporation for | 12,900 | |
| 8 | Affordable Housing | | |
| 9 | * * * * * | * * * * * | |
| 10 | * * * * * Department of Transportation and Public Facilities * * * * * | | |
| 11 | * * * * * | * * * * * | |
| 12 | Administration and Support | 100,000 | 10,000 |
| 13 | Statewide Aviation | 100,000 | |
| 14 | Measurement Standards & | 0 | |
| 15 | Commercial Vehicle | | |
| 16 | Compliance | | |
| 17 | State Equipment Fleet | 2,000,000 | 2,000,000 |
| 18 | State Equipment Fleet | 2,000,000 | |
| 19 | Highways, Aviation and Facilities | 1,493,500 | 719,000 |
| 20 | Central Region Highways and | 470,000 | |
| 21 | Aviation | | |
| 22 | Northern Region Highways | 200,000 | |
| 23 | and Aviation | | |
| 24 | Southcoast Region Highways | 823,500 | |
| 25 | and Aviation | | |
| 26 | International Airports | 10,301,800 | 10,301,800 |
| 27 | Anchorage Airport | 65,000 | |
| 28 | Administration | | |
| 29 | Anchorage Airport | 1,784,800 | |
| 30 | Facilities | | |
| 31 | Anchorage Airport Field and | 6,305,000 | |
| 32 | Equipment Maintenance | | |
| 33 | Anchorage Airport | 138,600 | |

| | | Appropriation | General | Other |
|----|-----------------------------|---------------|-----------------------------|------------------|
| | | Allocations | Funds | Funds |
| | | Items | | |
| 1 | | | | |
| 2 | | | | |
| 3 | Operations | | | |
| 4 | Anchorage Airport Safety | 230,200 | | |
| 5 | Fairbanks Airport | 163,800 | | |
| 6 | Facilities | | | |
| 7 | Fairbanks Airport Field and | 1,414,400 | | |
| 8 | Equipment Maintenance | | | |
| 9 | Fairbanks Airport Safety | 200,000 | | |
| 10 | | * * * * * | * * * * * | |
| 11 | | * * * * * | University of Alaska | * * * * * |
| 12 | | * * * * * | * * * * * | |
| 13 | University of Alaska | | 6,460,900 | 6,460,900 |
| 14 | Systemwide Services | 183,200 | | |
| 15 | Office of Information | 70,300 | | |
| 16 | Technology | | | |
| 17 | Anchorage Campus | 2,146,400 | | |
| 18 | Kenai Peninsula College | 135,300 | | |
| 19 | Kodiak College | 48,800 | | |
| 20 | Matanuska-Susitna College | 104,600 | | |
| 21 | Prince William Sound | 51,900 | | |
| 22 | College | | | |
| 23 | Fairbanks Campus | 2,824,300 | | |
| 24 | Bristol Bay Campus | 20,200 | | |
| 25 | Chukchi Campus | 8,300 | | |
| 26 | College of Rural and | 89,000 | | |
| 27 | Community Development | | | |
| 28 | Interior Alaska Campus | 40,400 | | |
| 29 | Kuskokwim Campus | 50,200 | | |
| 30 | Northwest Campus | 25,300 | | |
| 31 | UAF Community and Technical | 157,500 | | |
| 32 | College | | | |
| 33 | Juneau Campus | 384,900 | | |

| | Appropriation | General | Other |
|----|---|----------------|----------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Ketchikan Campus | 56,100 | |
| 4 | Sitka Campus | 64,200 | |
| 5 | * * * * * | | |
| 6 | * * * * * Legislature * * * * * | | |
| 7 | * * * * * | | |
| 8 | Budget and Audit Committee | 143,000 | 143,000 |
| 9 | Legislative Audit | 63,600 | |
| 10 | Legislative Finance | 74,100 | |
| 11 | Committee Expenses | 5,300 | |
| 12 | Legislative Council | 392,600 | 392,600 |
| 13 | Administrative Services | 184,800 | |
| 14 | Council and Subcommittees | 2,300 | |
| 15 | Legal and Research Services | 50,700 | |
| 16 | Select Committee on Ethics | 2,600 | |
| 17 | Office of Victims Rights | 85,900 | |
| 18 | Ombudsman | 15,600 | |
| 19 | Integrated Technology | 37,400 | |
| 20 | Services | | |
| 21 | Security Services | 13,300 | |
| 22 | Legislative Operating Budget | 394,900 | 394,900 |
| 23 | Legislators' Salaries and | 93,600 | |
| 24 | Allowances | | |
| 25 | Legislative Operating | 175,500 | |
| 26 | Budget | | |
| 27 | Session Expenses | 125,800 | |
| 28 | (SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE) | | |

1 * **Sec. 8.** The following sets out the funding by agency for the appropriations made in sec. 7 of
 2 this Act.

| 3 Funding Source | Amount |
|--|------------|
| 4 Department of Administration | |
| 5 1003 General Fund Match | 242,400 |
| 6 1004 Unrestricted General Fund Receipts | 301,500 |
| 7 1005 General Fund/Program Receipts | 447,300 |
| 8 1007 Interagency Receipts | 673,900 |
| 9 1017 Group Health and Life Benefits Fund | 137,900 |
| 10 1029 Public Employees Retirement Trust Fund | 195,900 |
| 11 1034 Teachers Retirement Trust Fund | 72,000 |
| 12 1042 Judicial Retirement System | 600 |
| 13 1045 National Guard & Naval Militia Retirement System | 3,800 |
| 14 *** Total Agency Funding *** | 2,075,300 |
| 15 Department of Commerce, Community and Economic Development | |
| 16 1004 Unrestricted General Fund Receipts | 363,100 |
| 17 *** Total Agency Funding *** | 363,100 |
| 18 Department of Corrections | |
| 19 1002 Federal Receipts | 2,100,000 |
| 20 1004 Unrestricted General Fund Receipts | 18,930,900 |
| 21 1005 General Fund/Program Receipts | 276,400 |
| 22 *** Total Agency Funding *** | 21,307,300 |
| 23 Department of Education and Early Development | |
| 24 1002 Federal Receipts | 151,400 |
| 25 1004 Unrestricted General Fund Receipts | 118,900 |
| 26 1007 Interagency Receipts | 192,900 |
| 27 1226 Alaska Higher Education Investment Fund | 44,900 |
| 28 *** Total Agency Funding *** | 508,100 |
| 29 Department of Environmental Conservation | |
| 30 1005 General Fund/Program Receipts | 175,000 |
| 31 *** Total Agency Funding *** | 175,000 |

| | | |
|----|---|------------|
| 1 | Department of Family and Community Services | |
| 2 | 1005 General Fund/Program Receipts | 700,000 |
| 3 | *** Total Agency Funding *** | 700,000 |
| 4 | Department of Fish and Game | |
| 5 | 1004 Unrestricted General Fund Receipts | 893,000 |
| 6 | *** Total Agency Funding *** | 893,000 |
| 7 | Department of Labor and Workforce Development | |
| 8 | 1004 Unrestricted General Fund Receipts | 570,000 |
| 9 | 1005 General Fund/Program Receipts | -570,000 |
| 10 | Department of Military and Veterans' Affairs | |
| 11 | 1002 Federal Receipts | 2,900,000 |
| 12 | 1004 Unrestricted General Fund Receipts | -208,300 |
| 13 | 1007 Interagency Receipts | 84,300 |
| 14 | 1061 Capital Improvement Project Receipts | 6,000 |
| 15 | *** Total Agency Funding *** | 2,782,000 |
| 16 | Department of Natural Resources | |
| 17 | 1004 Unrestricted General Fund Receipts | 58,096,600 |
| 18 | 1005 General Fund/Program Receipts | 199,700 |
| 19 | *** Total Agency Funding *** | 58,296,300 |
| 20 | Department of Public Safety | |
| 21 | 1004 Unrestricted General Fund Receipts | 8,020,800 |
| 22 | *** Total Agency Funding *** | 8,020,800 |
| 23 | Department of Revenue | |
| 24 | 1002 Federal Receipts | 809,000 |
| 25 | 1004 Unrestricted General Fund Receipts | 186,800 |
| 26 | 1061 Capital Improvement Project Receipts | 117,300 |
| 27 | 1103 Alaska Housing Finance Corporation Receipts | 1,240,300 |
| 28 | *** Total Agency Funding *** | 2,353,400 |
| 29 | Department of Transportation and Public Facilities | |
| 30 | 1002 Federal Receipts | 655,900 |
| 31 | 1004 Unrestricted General Fund Receipts | 719,000 |

| | | | |
|----|------|---|--------------------|
| 1 | 1005 | General Fund/Program Receipts | 10,000 |
| 2 | 1007 | Interagency Receipts | -17,300 |
| 3 | 1026 | Highways Equipment Working Capital Fund | 2,017,300 |
| 4 | 1027 | International Airports Revenue Fund | 10,375,000 |
| 5 | 1061 | Capital Improvement Project Receipts | 55,400 |
| 6 | 1215 | Unified Carrier Registration Receipts | -10,000 |
| 7 | 1244 | Rural Airport Receipts | 90,000 |
| 8 | | *** Total Agency Funding *** | 13,895,300 |
| 9 | | University of Alaska | |
| 10 | 1004 | Unrestricted General Fund Receipts | 6,460,900 |
| 11 | | *** Total Agency Funding *** | 6,460,900 |
| 12 | | Legislature | |
| 13 | 1004 | Unrestricted General Fund Receipts | 862,700 |
| 14 | 1005 | General Fund/Program Receipts | 67,800 |
| 15 | | *** Total Agency Funding *** | 930,500 |
| 16 | | * * * * * Total Budget * * * * * | 118,761,000 |
| 17 | | (SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE) | |

1 * **Sec. 9.** The following sets out the statewide funding for the appropriations made in sec. 7 of
2 this Act.

| 3 | Funding Source | Amount |
|----|---|------------|
| 4 | Unrestricted General | |
| 5 | 1003 General Fund Match | 242,400 |
| 6 | 1004 Unrestricted General Fund Receipts | 95,315,900 |
| 7 | *** Total Unrestricted General *** | 95,558,300 |
| 8 | Designated General | |
| 9 | 1005 General Fund/Program Receipts | 1,306,200 |
| 10 | 1226 Alaska Higher Education Investment Fund | 44,900 |
| 11 | *** Total Designated General *** | 1,351,100 |
| 12 | Other Non-Duplicated | |
| 13 | 1017 Group Health and Life Benefits Fund | 137,900 |
| 14 | 1027 International Airports Revenue Fund | 10,375,000 |
| 15 | 1029 Public Employees Retirement Trust Fund | 195,900 |
| 16 | 1034 Teachers Retirement Trust Fund | 72,000 |
| 17 | 1042 Judicial Retirement System | 600 |
| 18 | 1045 National Guard & Naval Militia Retirement System | 3,800 |
| 19 | 1103 Alaska Housing Finance Corporation Receipts | 1,240,300 |
| 20 | 1215 Unified Carrier Registration Receipts | -10,000 |
| 21 | 1244 Rural Airport Receipts | 90,000 |
| 22 | *** Total Other Non-Duplicated *** | 12,105,500 |
| 23 | Federal Receipts | |
| 24 | 1002 Federal Receipts | 6,616,300 |
| 25 | *** Total Federal Receipts *** | 6,616,300 |
| 26 | Other Duplicated | |
| 27 | 1007 Interagency Receipts | 933,800 |
| 28 | 1026 Highways Equipment Working Capital Fund | 2,017,300 |
| 29 | 1061 Capital Improvement Project Receipts | 178,700 |
| 30 | *** Total Other Duplicated *** | 3,129,800 |

31 (SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 10.** SUPPLEMENTAL ALASKA HOUSING FINANCE CORPORATION. Section
2 14(b), ch. 1, SSSLA 2021, is amended to read:

3 (b) The amount of federal receipts received for the support of rental relief,
4 homeless programs, or other housing programs provided under federal stimulus
5 legislation, estimated to be \$127,000,000, is appropriated to the Alaska Housing
6 Finance Corporation for that purpose for the fiscal years ending June 30, 2021,
7 June 30, 2022, [AND] June 30, 2023, and June 30, 2024.

8 * **Sec. 11.** SUPPLEMENTAL DEPARTMENT OF ADMINISTRATION. The unexpended
9 and unobligated balance of the abandoned motor vehicle fund (AS 28.11.110) on June 30,
10 2023, estimated to be \$110,000, is appropriated to the Department of Administration, division
11 of motor vehicles, for the purpose of reimbursing municipalities for the costs of removing
12 abandoned vehicles from highways, vehicular ways or areas, and public property for the fiscal
13 years ending June 30, 2023, and June 30, 2024.

14 * **Sec. 12.** SUPPLEMENTAL DEPARTMENT OF COMMERCE, COMMUNITY, AND
15 ECONOMIC DEVELOPMENT. Section 27(h), ch. 1, SSSLA 2017, is amended to read:

16 (h) The sum of \$55,000,000 is appropriated from the Alaska comprehensive
17 health insurance fund (AS 21.55.430) to the Department of Commerce, Community,
18 and Economic Development, division of insurance, for the reinsurance program under
19 AS 21.55 for the fiscal years ending June 30, 2018, June 30, 2019, June 30, 2020,
20 June 30, 2021, June 30, 2022, [AND] June 30, 2023, June 30, 2024, June 30, 2025,
21 June 30, 2026, June 30, 2027, and June 30, 2028.

22 * **Sec. 13.** SUPPLEMENTAL DEPARTMENT OF EDUCATION AND EARLY
23 DEVELOPMENT. (a) Section 17(a), ch. 1, SSSLA 2021, is amended to read:

24 (a) The amount of federal receipts received from the American Rescue Plan
25 Act of 2021 (P.L. 117-2) for the following purposes in the fiscal years ending June 30,
26 2021, and June 30, 2022, estimated to be \$8,711,000, is appropriated to the
27 Department of Education and Early Development for the fiscal years ending June 30,
28 2021, June 30, 2022, June 30, 2023, [AND] June 30, 2024, and June 30, 2025, for the
29 following purposes and in the following estimated amounts:

| PURPOSE | ESTIMATED AMOUNT |
|---|------------------|
| Emergency assistance for non-public schools | \$5,793,000 |

1 Institute of Museum and Library Services 2,159,300
 2 National Endowment for the Arts 758,700

3 (b) Section 17(b), ch. 1, SSSLA 2021, is amended to read:

4 (b) The amount of federal receipts received from the American Rescue Plan
 5 Act of 2021 (P.L. 117-2) for elementary and secondary school emergency relief III in
 6 the fiscal years ending June 30, 2021, and June 30, 2022, estimated to be
 7 \$358,707,000, is appropriated to the Department of Education and Early Development
 8 for that purpose for the fiscal years ending June 30, 2021, June 30, 2022, June 30,
 9 2023, [AND] June 30, 2024, and June 30, 2025.

10 (c) Section 17(c), ch. 1, SSSLA 2021, is amended to read:

11 (c) The sum of \$2,349,723 is appropriated from federal receipts received from
 12 the American Rescue Plan Act of 2021 (P.L. 117-2) for elementary and secondary
 13 school emergency relief, homeless children and youth, to the Department of Education
 14 and Early Development for homeless children and youth for the fiscal years ending
 15 June 30, 2021, [AND] June 30, 2022, June 30, 2023, June 30, 2024, and June 30,
 16 2025.

17 (d) Section 12, ch. 1, TSSLA 2021, is amended to read:

18 Sec. 12. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT.
 19 The amount of federal receipts received from sec. 2014, P.L. 117-2 (Subtitle A -
 20 Education Matters, Part 1 - Funding for the Individuals with Disabilities Education
 21 Act, American Rescue Plan Act of 2021) for funding for the Individuals with
 22 Disabilities Education Act, estimated to be \$9,266,700, is appropriated to the
 23 Department of Education and Early Development, education support and
 24 administrative services, student and school achievement, for efforts to recover from
 25 the novel coronavirus disease (COVID-19) public health emergency, safely reopen
 26 schools, and sustain safe operations for the fiscal years ending June 30, 2022, June 30,
 27 2023, [AND] June 30, 2024, and June 30, 2025.

28 (e) Section 65(b), ch. 11, SLA 2022, is amended to read:

29 (b) **Federal** [IF THE UNEXPENDED AND UNOBLIGATED BALANCE
 30 OF FEDERAL] funds [ON JUNE 30, 2022,] received by the Department of Education
 31 and Early Development, education support and administrative services, **for support**

1 [STUDENT AND SCHOOL ACHIEVEMENT, FROM THE UNITED STATES
 2 DEPARTMENT OF EDUCATION FOR GRANTS] to educational entities and
 3 nonprofit and nongovernment organizations **that exceed** [EXCEEDS] the amount
 4 appropriated to the Department of Education and Early Development **for** [,] education
 5 support and administrative services [, STUDENT AND SCHOOL ACHIEVEMENT,]
 6 in sec. 1, **ch. 11, SLA 2022, are** [OF THIS ACT, THE EXCESS AMOUNT IS]
 7 appropriated to the Department of Education and Early Development, education
 8 support and administrative services, [STUDENT AND SCHOOL ACHIEVEMENT
 9 ALLOCATION,] for that purpose for the fiscal year ending June 30, 2023.

10 (f) Section 65(c), ch. 11, SLA 2022, is amended to read:

11 (c) The proceeds from the sale of state-owned Mt. Edgecumbe High School
 12 land in Sitka by the Department of Education and Early Development or the
 13 Department of Natural Resources are appropriated from the general fund to the
 14 Department of Education and Early Development, Mt. Edgecumbe boarding school,
 15 for maintenance and operations for the fiscal **years** [YEAR] ending June 30, 2023,
 16 **June 30, 2024, and June 30, 2025.**

17 (g) Section 65(e), ch. 11, SLA 2022, is amended to read:

18 (e) In addition to the amounts appropriated in sec. 1, **ch. 11, SLA 2022,** [OF
 19 THIS ACT] for the purpose of providing boarding stipends to districts under
 20 AS 14.16.200, the sum of \$2,133,950 is appropriated from the general fund to the
 21 Department of Education and Early Development for that purpose for the fiscal **years**
 22 [YEAR] ending June 30, 2023, **and June 30, 2024.**

23 * **Sec. 14. SUPPLEMENTAL DEPARTMENT OF LABOR AND WORKFORCE**
 24 **DEVELOPMENT.** Section 68(e), ch. 11, SLA 2022, is amended to read:

25 (e) The sum of \$7,400,000 is appropriated from the general fund to the Department of
 26 Labor and Workforce Development for the fiscal years ending June 30, 2023, and June 30,
 27 2024, for the following purposes and in the following amounts:

| PURPOSE | AMOUNT |
|---|-------------|
| Employment and training services, workforce development, state training and employment program | \$4,600,000 |
| Alaska Workforce Investment Board, | 1,800,000 |

1 construction academies

2 **Alaska Workforce Investment Board,** 1,000,000
 3 **self-selected training for individuals**

4 [DIVISION OF EMPLOYMENT AND TRAINING
 5 SERVICES, INDIVIDUAL TRAINING ACCOUNTS
 6 PROGRAM]

7 * **Sec. 15.** SUPPLEMENTAL DEPARTMENT OF LAW. (a) The sum of \$3,717,356 is
 8 appropriated from the general fund to the Department of Law, civil division, deputy attorney
 9 general's office, for the purpose of paying judgments and settlements against the state for the
 10 fiscal year ending June 30, 2023.

11 (b) The amount necessary, after application of the amount appropriated in (a) of this
 12 section, to pay judgments awarded against the state on or before June 30, 2023, is
 13 appropriated from the general fund to the Department of Law, civil division, deputy attorney
 14 general's office, for the purpose of paying judgments against the state for the fiscal year
 15 ending June 30, 2023.

16 * **Sec. 16.** SUPPLEMENTAL DEPARTMENT OF PUBLIC SAFETY. The sum of
 17 \$900,000 is appropriated from general fund program receipts collected under AS 44.41.025(b)
 18 to the Department of Public Safety for criminal justice information system updates and
 19 improvements for the fiscal years ending June 30, 2023, and June 30, 2024.

20 * **Sec. 17.** SUPPLEMENTAL OFFICE OF THE GOVERNOR. After the appropriations
 21 made in secs. 63(c) - (e), ch. 11, SLA 2022, the unexpended and unobligated balance of any
 22 appropriation that is determined to be available for lapse at the end of the fiscal year ending
 23 June 30, 2023, not to exceed \$5,000,000, is appropriated to the Office of the Governor, office
 24 of management and budget, for distribution to central services agencies that provide services
 25 under AS 37.07.080(e)(2) in the fiscal years ending June 30, 2023, and June 30, 2024, if
 26 receipts received from approved central services cost allocation rates under
 27 AS 37.07.080(e)(2)(B) fall short of the amounts appropriated in this Act.

28 * **Sec. 18.** SUPPLEMENTAL FUND CAPITALIZATION. (a) The amount of statutory
 29 designated program receipts received by the Alaska Gasline Development Corporation for the
 30 fiscal year ending June 30, 2023, not to exceed \$10,000,000, is appropriated to the Alaska
 31 liquefied natural gas project fund (AS 31.25.110).

1 (b) The amount of federal receipts received by the Alaska Gasline Development
2 Corporation for the fiscal year ending June 30, 2023, is appropriated to the Alaska liquefied
3 natural gas project fund (AS 31.25.110).

4 (c) The sum of \$221,400 is appropriated from the general fund to the worker's
5 compensation benefits guaranty fund (AS 23.30.082).

6 * **Sec. 19.** SUPPLEMENTAL SALARY AND BENEFIT ADJUSTMENTS. (a) The
7 operating budget appropriations made in sec. 7 of this Act include amounts for salary and
8 benefit adjustments for public officials, officers, and employees of the executive branch,
9 Alaska Court System employees, employees of the legislature, and legislators and to
10 implement the monetary terms of the collective bargaining agreement for the Teachers'
11 Education Association of Mt. Edgecumbe, representing the teachers of Mt. Edgecumbe High
12 School, for the fiscal year ending June 30, 2023.

13 (b) The operating budget appropriations made to the University of Alaska in sec. 7 of
14 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,
15 2023, for university employees who are not members of a collective bargaining unit and to
16 implement the monetary terms for the fiscal year ending June 30, 2023, of the following
17 collective bargaining agreements:

18 (1) United Academic - Adjuncts - American Association of University
19 Professors, American Federation of Teachers;

20 (2) United Academics - American Association of University Professors,
21 American Federation of Teachers;

22 (3) Fairbanks Firefighters Union, IAFF Local 1324;

23 (4) Alaska Higher Education Crafts and Trades Employees, Local 6070.

24 (c) If the collective bargaining agreement listed in (a) of this section for the Teachers'
25 Education Association of Mt. Edgecumbe, representing the teachers of Mt. Edgecumbe High
26 School, is not ratified by the membership of the collective bargaining unit for the Teachers'
27 Education Association of Mt. Edgecumbe, representing the teachers of Mt. Edgecumbe High
28 School, the appropriations made in this Act applicable to the collective bargaining agreement
29 for the Teachers' Education Association of Mt. Edgecumbe, representing the teachers of Mt.
30 Edgecumbe High School, are adjusted proportionately by the amount for that collective
31 bargaining agreement, and the corresponding funding source amounts are adjusted

1 accordingly.

2 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by
3 the membership of the respective collective bargaining unit and approved by the Board of
4 Regents of the University of Alaska, the appropriations made in this Act applicable to the
5 collective bargaining unit's agreement are adjusted proportionately by the amount for that
6 collective bargaining agreement, and the corresponding funding source amounts are adjusted
7 accordingly.

8 * **Sec. 20.** SUPPLEMENTAL REAPPROPRIATION OF LEGISLATIVE
9 APPROPRIATIONS. The unexpended and unobligated balances, not to exceed \$1,000,000 of
10 the following appropriations made from the general fund, are reappropriated to the Alaska
11 Legislature, legislative operating budget, session expenses, for expenses associated with a
12 thirty-day special session for the fiscal years ending June 30, 2023, June 30, 2024, and
13 June 30, 2025:

14 (1) sec. 1, ch. 11, SLA 2022, page 43, line 23 (Alaska Legislature, Budget and
15 Audit Committee - \$16,183,900);

16 (2) sec. 1, ch. 11, SLA 2022, page 43, line 27 (Alaska Legislature, Legislative
17 Council - \$24,960,400);

18 (3) sec. 1, ch. 11, SLA 2022, page 44, line 8 (Alaska Legislature, legislative
19 operating budget - \$28,634,600); and

20 (4) sec. 1, ch. 11, SLA 2022, page 44, line 14 (Alaska Legislature, legislature
21 unallocated - \$72,800).

22 * **Sec. 21.** SUPPLEMENTAL RATIFICATION OF CERTAIN EXPENDITURES. The
23 following departmental expenditures made in fiscal years 2009, 2010, 2016, 2017, 2018, and
24 2022 are ratified to reverse the negative account balances in the Alaska state accounting
25 system in the amount listed for the AR number. The appropriations from which those
26 expenditures were actually paid are amended by increasing those appropriations for the fiscal
27 year ending June 30, 2023, by the amount listed, as follows:

| 28 | AGENCY | FISCAL YEAR | AMOUNT |
|----|------------------------------|-------------|---------------|
| 29 | Department of Administration | | |
| 30 | (1) AR AVCC Violent Crimes | 2017 | \$ 212,249.00 |
| 31 | Compensation Board | | |

| | | | |
|----|---------------------------------------|------|--------------|
| 1 | (2) AR AVCC Violent Crimes | 2018 | 36,184.08 |
| 2 | Compensation Board | | |
| 3 | Department of Health | | |
| 4 | (3) AR H282 Eligibility | 2009 | 100,212.78 |
| 5 | Information System Maintenance | | |
| 6 | (4) AR H286 Fraud Case Management | 2009 | 76,334.39 |
| 7 | System Replacement | | |
| 8 | (5) AR H274 Safety and Support | 2010 | 72,838.47 |
| 9 | Equipment for Probation Officers | | |
| 10 | and Front Line Workers | | |
| 11 | (6) AR U012 Medicaid Services | 2016 | 69,786.38 |
| 12 | Department of Public Safety | | |
| 13 | (7) AR P210 Special Projects | 2022 | 6,305.66 |
| 14 | (8) AR P220 Alaska Bureau of | 2022 | 45,137.43 |
| 15 | Judicial Services | | |
| 16 | (9) AR P280 Alaska Bureau of | 2022 | 1,135,640.57 |
| 17 | Investigation | | |
| 18 | (10) AR P250 Rural Trooper | 2022 | 337,107.76 |
| 19 | Housing | | |
| 20 | (11) AR P270 Alaska State Trooper | 2022 | 1,293,016.05 |
| 21 | Detachments | | |
| 22 | (12) AR P300 Alaska Wildlife Troopers | 2022 | 69,094.48 |
| 23 | (13) AR P100 Fire and Life Safety | 2022 | 419,674.83 |

24 * **Sec. 22.** COSTS OF JOB RECLASSIFICATIONS. The money appropriated in this Act
25 includes the amount necessary to pay the costs of personal services because of reclassification
26 of job classes during the fiscal year ending June 30, 2024.

27 * **Sec. 23.** ALASKA AEROSPACE CORPORATION. Federal receipts and other corporate
28 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,
29 2024, that exceed the amount appropriated in sec. 1 of this Act are appropriated to the Alaska
30 Aerospace Corporation for operations for the fiscal year ending June 30, 2024.

31 * **Sec. 24.** ALASKA HOUSING FINANCE CORPORATION. (a) The board of directors of

1 the Alaska Housing Finance Corporation anticipates that \$23,445,000 of the adjusted change
2 in net assets from the second preceding fiscal year will be available for appropriation for the
3 fiscal year ending June 30, 2024.

4 (b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of
5 this section for the purpose of paying debt service for the fiscal year ending June 30, 2024, in
6 the following estimated amounts:

7 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,
8 dormitory construction, authorized under ch. 26, SLA 1996;

9 (2) \$2,745,000 for debt service on the bonds authorized under sec. 4, ch. 120,
10 SLA 2004.

11 (c) After deductions for the items set out in (b) of this section and deductions for
12 appropriations for operating and capital purposes are made, any remaining balance of the
13 amount set out in (a) of this section for the fiscal year ending June 30, 2024, is appropriated to
14 the general fund.

15 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment
16 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance
17 Corporation during the fiscal year ending June 30, 2024, and all income earned on assets of
18 the corporation during that period are appropriated to the Alaska Housing Finance
19 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and
20 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing
21 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))
22 under procedures adopted by the board of directors.

23 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated
24 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance
25 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under
26 (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending
27 June 30, 2024, for housing loan programs not subsidized by the corporation.

28 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts
29 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska
30 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund
31 (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the

1 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2024, for housing
2 loan programs and projects subsidized by the corporation.

3 (g) Designated program receipts under AS 37.05.146(b)(3) received by the Alaska
4 Housing Finance Corporation in the fiscal year ending June 30, 2024, estimated to be
5 \$40,000,000, for administration of housing and energy programs on behalf of a municipality,
6 tribal housing authority, or other third party are appropriated to the Alaska Housing Finance
7 Corporation for the fiscal year ending June 30, 2024.

8 * **Sec. 25.** ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY. The
9 sum of \$17,904,000, which has been declared available by the Alaska Industrial Development
10 and Export Authority board of directors under AS 44.88.088 for appropriation as the dividend
11 for the fiscal year ending June 30, 2024, is appropriated from the unrestricted balance in the
12 Alaska Industrial Development and Export Authority revolving fund (AS 44.88.060), the
13 Alaska Industrial Development and Export Authority sustainable energy transmission and
14 supply development fund (AS 44.88.660), and the Arctic infrastructure development fund
15 (AS 44.88.810) to the general fund.

16 * **Sec. 26.** ALASKA PERMANENT FUND. (a) The amount required to be deposited under
17 art. IX, sec. 15, Constitution of the State of Alaska, estimated to be \$430,383,000, during the
18 fiscal year ending June 30, 2024, is appropriated to the principal of the Alaska permanent
19 fund in satisfaction of that requirement.

20 (b) The amount necessary, when added to the appropriation made in (a) of this
21 section, to satisfy the deposit described under AS 37.13.010(a)(2), estimated to be
22 \$76,416,000, during the fiscal year ending June 30, 2024, is appropriated from the general
23 fund to the principal of the Alaska permanent fund.

24 (c) The sum of \$3,526,087,852 is appropriated from the earnings reserve account
25 (AS 37.13.145) as follows:

26 (1) \$1,763,043,926 to the dividend fund (AS 43.23.045(a)) for the payment of
27 permanent fund dividends and for administrative and associated costs for the fiscal year
28 ending June 30, 2024;

29 (2) \$1,763,043,926 to the general fund for the fiscal year ending June 30,
30 2024.

31 (d) The income earned during the fiscal year ending June 30, 2024, on revenue from

1 the sources set out in AS 37.13.145(d), estimated to be \$29,283,600, is appropriated to the
2 Alaska capital income fund (AS 37.05.565).

3 * **Sec. 27. ALASKA TECHNICAL AND VOCATIONAL EDUCATION PROGRAM**
4 **ACCOUNT.** (a) Four percent of the revenue deposited into the Alaska technical and
5 vocational education program account (AS 23.15.830) in the fiscal year ending June 30, 2024,
6 estimated to be \$556,800, is appropriated from the Alaska technical and vocational education
7 program account (AS 23.15.830) to the Department of Education and Early Development for
8 operating expenses of the Galena Interior Learning Academy, for the fiscal year ending
9 June 30, 2024.

10 (b) Fifty-one percent of the revenue deposited into the Alaska technical and
11 vocational education program account (AS 23.15.830) in the fiscal year ending June 30, 2024,
12 estimated to be \$7,098,700, is appropriated from the Alaska technical and vocational
13 education program account (AS 23.15.830) to the Department of Labor and Workforce
14 Development for operating expenses of the following institutions, in the following
15 percentages, for the fiscal year ending June 30, 2024:

| | | ESTIMATED |
|--|------------|-------------|
| INSTITUTION | PERCENTAGE | AMOUNT |
| Alaska Technical Center | 9 percent | \$1,252,700 |
| Alaska Vocational Technical Center | 17 percent | 2,366,200 |
| Amundsen Educational Center | 2 percent | 278,400 |
| Ilisagvik College | 5 percent | 695,900 |
| Northwestern Alaska Career and Technical Center | 3 percent | 417,600 |
| Partners for Progress in Delta, Inc. | 3 percent | 417,600 |
| Southwest Alaska Vocational and Education Center | 3 percent | 417,600 |
| Yuut Elitnaurviat, Inc. People's Learning Center. | 9 percent | 1,252,700 |

31 (c) Forty-five percent of the revenue deposited into the Alaska technical and

1 vocational education program account (AS 23.15.830) in the fiscal year ending June 30, 2024,
2 estimated to be \$6,263,500, is appropriated from the Alaska technical and vocational
3 education program account (AS 23.15.830) to the University of Alaska for operating expenses
4 for the fiscal year ending June 30, 2024.

5 * **Sec. 28.** BONUSES FOR CERTAIN EMPLOYEES OF THE EXECUTIVE BRANCH.

6 (a) The money appropriated in this Act includes amounts to implement the payment of
7 bonuses and other monetary terms of letters of agreements entered into between the state and
8 collective bargaining units under AS 23.40.070 - 23.40.260 for the fiscal year ending June 30,
9 2024.

10 (b) The Department of Administration, division of personnel and labor relations, shall

11 (1) not later than 30 days after the Department of Administration enters into a
12 letter of agreement described in (a) of this section, provide a copy of the letter of agreement to
13 the legislative finance division in electronic form; and

14 (2) submit a report to the co-chairs of the finance committee of each house of
15 the legislature and the legislative finance division not later than

16 (A) March 15, 2024, that summarizes all payments made under the
17 letters of agreements described in (a) of this section during the first half of the fiscal
18 year ending June 30, 2024; and

19 (B) September 30, 2024, that summarizes all payments made under the
20 letters of agreements described in (a) of this section during the second half of the fiscal
21 year ending June 30, 2024.

22 * **Sec. 29.** DEPARTMENT OF ADMINISTRATION. (a) The amount necessary to fund the
23 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
24 appropriated from that account to the Department of Administration for those uses for the
25 fiscal year ending June 30, 2024.

26 (b) The amount necessary to fund the uses of the working reserve account described
27 in AS 37.05.510(a) is appropriated from that account to the Department of Administration for
28 those uses for the fiscal year ending June 30, 2024.

29 (c) The amount necessary to have an unobligated balance of \$5,000,000 in the
30 working reserve account described in AS 37.05.510(a) is appropriated from the unexpended
31 and unobligated balance of any appropriation enacted to finance the payment of employee

1 salaries and benefits that is determined to be available for lapse at the end of the fiscal year
2 ending June 30, 2024, to the working reserve account (AS 37.05.510(a)).

3 (d) The amount necessary to maintain, after the appropriation made in (c) of this
4 section, a minimum target claim reserve balance of one and one-half times the amount of
5 outstanding claims in the group health and life benefits fund (AS 39.30.095), estimated to be
6 \$10,000,000, is appropriated from the unexpended and unobligated balance of any
7 appropriation that is determined to be available for lapse at the end of the fiscal year ending
8 June 30, 2024, to the group health and life benefits fund (AS 39.30.095).

9 (e) The amount necessary to have an unobligated balance of \$50,000,000 in the state
10 insurance catastrophe reserve account (AS 37.05.289(a)), after the appropriations made in (c)
11 and (d) of this section and sec. 17 of this Act, is appropriated from the unexpended and
12 unobligated balance of any appropriation that is determined to be available for lapse at the end
13 of the fiscal year ending June 30, 2024, to the state insurance catastrophe reserve account
14 (AS 37.05.289(a)).

15 (f) If the amount necessary to cover plan sponsor costs, including actuarial costs, for
16 retirement system benefit payment calculations exceeds the amount appropriated for that
17 purpose in sec. 1 of this Act, after all allowable payments from retirement system fund
18 sources, that amount, not to exceed \$500,000, is appropriated from the general fund to the
19 Department of Administration for that purpose for the fiscal year ending June 30, 2024.

20 (g) The amount necessary to cover actuarial costs associated with bills introduced by
21 the legislature, estimated to be \$0, is appropriated from the general fund to the Department of
22 Administration for that purpose for the fiscal year ending June 30, 2024.

23 * **Sec. 30.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
24 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money
25 apportioned to the state as national forest income that the Department of Commerce,
26 Community, and Economic Development determines would lapse into the unrestricted portion
27 of the general fund on June 30, 2024, under AS 41.15.180(j) is appropriated to home rule
28 cities, first class cities, second class cities, a municipality organized under federal law, or
29 regional educational attendance areas entitled to payment from the national forest income for
30 the fiscal year ending June 30, 2024, to be allocated among the recipients of national forest
31 income according to their pro rata share of the total amount distributed under AS 41.15.180(c)

1 and (d) for the fiscal year ending June 30, 2024.

2 (b) If the amount necessary to make national forest receipts payments under
3 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
4 amount necessary to make national forest receipts payments is appropriated from federal
5 receipts received for that purpose to the Department of Commerce, Community, and
6 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal
7 year ending June 30, 2024.

8 (c) If the amount necessary to make payments in lieu of taxes for cities in the
9 unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that
10 purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated
11 from federal receipts received for that purpose to the Department of Commerce, Community,
12 and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the
13 fiscal year ending June 30, 2024.

14 (d) The amount necessary for the purposes specified in AS 42.45.085(a), estimated to
15 be \$48,049,800, not to exceed the amount determined under AS 42.45.080(c)(1), is
16 appropriated from the power cost equalization endowment fund (AS 42.45.070(a)) to the
17 Department of Commerce, Community, and Economic Development, Alaska Energy
18 Authority, power cost equalization allocation, for the fiscal year ending June 30, 2024.

19 (e) The amount received in settlement of a claim against a bond guaranteeing the
20 reclamation of state, federal, or private land, including the plugging or repair of a well,
21 estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation
22 Commission for the purpose of reclaiming the state, federal, or private land affected by a use
23 covered by the bond for the fiscal year ending June 30, 2024.

24 (f) The sum of \$301,214 is appropriated from the civil legal services fund
25 (AS 37.05.590) to the Department of Commerce, Community, and Economic Development
26 for payment as a grant under AS 37.05.316 to the Alaska Legal Services Corporation for the
27 fiscal year ending June 30, 2024.

28 (g) The amount of federal receipts received for the reinsurance program under
29 AS 21.55 during the fiscal year ending June 30, 2024, is appropriated to the Department of
30 Commerce, Community, and Economic Development, division of insurance, for the
31 reinsurance program under AS 21.55 for the fiscal years ending June 30, 2024, and June 30,

1 2025.

2 (h) The amount of statutory designated program receipts received by the Department
3 of Commerce, Community, and Economic Development, office of broadband, for broadband
4 activities during the fiscal year ending June 30, 2024, estimated to be \$0, is appropriated to
5 the Department of Commerce, Community, and Economic Development, office of broadband,
6 for the purposes described in AS 44.33.910 and 44.33.915, for the fiscal year ending June 30,
7 2024.

8 (i) The sum of \$1,000,000 is appropriated from program receipts under AS 21 by the
9 Department of Commerce, Community, and Economic Development, division of insurance, to
10 the Department of Commerce, Community, and Economic Development, division of
11 insurance, for actuarial support for the fiscal years ending June 30, 2024, and June 30, 2025.

12 * **Sec. 31.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) An
13 amount equal to 50 percent of the donations received under AS 43.23.230(b) for the fiscal
14 year ending June 30, 2024, estimated to be \$450,000, is appropriated to the Department of
15 Education and Early Development to be distributed as grants to school districts according to
16 the average daily membership for each school district adjusted under AS 14.17.410(b)(1)(A) -
17 (D) for the fiscal year ending June 30, 2024.

18 (b) Federal funds received by the Department of Education and Early Development,
19 education support and administrative services, that exceed the amount appropriated to the
20 Department of Education and Early Development, education support and administrative
21 services, in sec. 1 of this Act are appropriated to the Department of Education and Early
22 Development, education support and administrative services, for that purpose for the fiscal
23 year ending June 30, 2024.

24 (c) The proceeds from the sale of state-owned Mt. Edgecumbe High School land in
25 Sitka by the Department of Education and Early Development or the Department of Natural
26 Resources are appropriated from the general fund to the Department of Education and Early
27 Development, Mt. Edgecumbe High School, for maintenance and operations for the fiscal
28 year ending June 30, 2024.

29 (d) The amount of the fees collected under AS 28.10.421(d) during the fiscal year
30 ending June 30, 2023, for the issuance of celebrating the arts license plates, less the cost of
31 issuing the license plates, estimated to be \$5,000, is appropriated from the general fund to the

1 Department of Education and Early Development, Alaska State Council on the Arts, for
2 administration of the celebrating the arts license plate contest for the fiscal year ending
3 June 30, 2024.

4 * **Sec. 32.** DEPARTMENT OF HEALTH. (a) Federal receipts received during the fiscal
5 year ending June 30, 2024, for Medicaid services are appropriated to the Department of
6 Health, Medicaid services, for Medicaid services for the fiscal year ending June 30, 2024.

7 (b) The unexpended and unobligated balance on June 30, 2023, not to exceed
8 \$750,000, of the appropriation made in sec. 1, ch. 11, SLA 2022, page 23, line 10, and
9 allocated on page 23, line 13 (Department of Health, departmental support services,
10 commissioner's office - \$8,401,500), is reappropriated to the Department of Health,
11 departmental support services, commissioner's office, for homeless management information
12 systems for the fiscal years ending June 30, 2024, and June 30, 2025, from the following
13 sources:

14 (1) \$375,000 from statutory designated program receipts;

15 (2) the remaining amount, not to exceed \$375,000, from the general fund.

16 (c) The amount necessary, not to exceed \$210,400, to satisfy the federal temporary
17 assistance to needy families program state maintenance of effort requirement for the fiscal
18 years ending June 30, 2024, and June 30, 2025, is appropriated from the general fund to the
19 Department of Health, public assistance, for the Alaska temporary assistance program for the
20 fiscal years ending June 30, 2024, and June 30, 2025.

21 (d) The amount necessary, not to exceed \$2,807,400, to satisfy the federal temporary
22 assistance to needy families program state maintenance of effort requirement for the fiscal
23 years ending June 30, 2024, and June 30, 2025, is appropriated from the general fund to the
24 Department of Health, public assistance, for tribal assistance programs under AS 47.27.200
25 and 47.27.300 for the fiscal years ending June 30, 2024, and June 30, 2025.

26 (e) The unexpended and unobligated balance of federal receipts received from the
27 American Rescue Plan Act of 2021 (P.L. 117-2) by the Department of Health for child care
28 benefits grants, estimated to be \$25,000,000, is appropriated to the Department of Health,
29 public assistance, for child care benefits grants for the fiscal years ending June 30, 2024, and
30 June 30, 2025.

31 (f) The sum of \$17,834,500 is appropriated to the Department of Health, public

1 assistance, field services, to redetermine Medicaid eligibility for enrolled Alaskans, as
 2 required by P.L. 117-328 (Consolidated Appropriations Act of 2023), including contractual
 3 support, communication needs, temporary staffing, security, and software licensing, for the
 4 fiscal years ending June 30, 2024, and June 30, 2025, from the following sources:

5 (1) \$8,917,300 from federal receipts;

6 (2) \$8,917,200 from general fund match.

7 (g) The sum of \$2,273,300 is appropriated to the Department of Health, Medicaid
 8 services, Medicaid services allocation, for creation of a cost allocation assessment tool by the
 9 Department of Health, division of senior and disabilities services, for the fiscal years ending
 10 June 30, 2024, June 30, 2025, and June 30, 2026, from the following sources:

11 (1) \$2,046,000 from federal receipts;

12 (2) \$227,300 from general fund match.

13 (h) The sum of \$1,119,000 is appropriated to the Department of Health, senior and
 14 disabilities services, senior and disabilities services administration, for creation of a cost
 15 allocation assessment tool, for the fiscal years ending June 30, 2024, June 30, 2025, and
 16 June 30, 2026, from the following sources:

17 (1) \$698,500 from federal receipts;

18 (2) \$420,500 from general fund match.

19 * **Sec. 33.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the
 20 amount necessary to pay benefit payments from the workers' compensation benefits guaranty
 21 fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act,
 22 the additional amount necessary to pay those benefit payments is appropriated for that
 23 purpose from the workers' compensation benefits guaranty fund (AS 23.30.082) to the
 24 Department of Labor and Workforce Development, workers' compensation benefits guaranty
 25 fund allocation, for the fiscal year ending June 30, 2024.

26 (b) If the amount necessary to pay benefit payments from the second injury fund
 27 (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
 28 additional amount necessary to make those benefit payments is appropriated for that purpose
 29 from the second injury fund (AS 23.30.040(a)) to the Department of Labor and Workforce
 30 Development, second injury fund allocation, for the fiscal year ending June 30, 2024.

31 (c) If the amount necessary to pay benefit payments from the fishermen's fund

1 (AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
2 additional amount necessary to make those benefit payments is appropriated for that purpose
3 from the fishermen's fund (AS 23.35.060) to the Department of Labor and Workforce
4 Development, fishermen's fund allocation, for the fiscal year ending June 30, 2024.

5 (d) If the amount of contributions received by the Alaska Vocational Technical Center
6 under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,
7 AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2024, exceeds the
8 amount appropriated to the Department of Labor and Workforce Development, Alaska
9 Vocational Technical Center, in sec. 1 of this Act, the additional contributions are
10 appropriated to the Department of Labor and Workforce Development, Alaska Vocational
11 Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating
12 the center for the fiscal year ending June 30, 2024.

13 * **Sec. 34.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) Five percent
14 of the average ending market value in the Alaska veterans' memorial endowment fund
15 (AS 37.14.700) for the fiscal years ending June 30, 2021, June 30, 2022, and June 30, 2023,
16 estimated to be \$9,722, is appropriated from the Alaska veterans' memorial endowment fund
17 (AS 37.14.700) to the Department of Military and Veterans' Affairs for the purposes specified
18 in AS 37.14.730(b) for the fiscal year ending June 30, 2024.

19 (b) The amount of the fees collected under AS 28.10.421(d) during the fiscal year
20 ending June 30, 2024, for the issuance of special request license plates commemorating
21 Alaska veterans, less the cost of issuing the license plates, estimated to be \$7,800, is
22 appropriated from the general fund to the Department of Military and Veterans' Affairs for
23 maintenance, repair, replacement, enhancement, development, and construction of veterans'
24 memorials for the fiscal year ending June 30, 2024.

25 * **Sec. 35.** DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during
26 the fiscal year ending June 30, 2024, on the reclamation bond posted by Cook Inlet Energy for
27 operation of an oil production platform in Cook Inlet under lease with the Department of
28 Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general
29 fund to the Department of Natural Resources for the purpose of the bond for the fiscal year
30 ending June 30, 2024.

31 (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal

1 year ending June 30, 2024, estimated to be \$30,000, is appropriated from the mine
2 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural
3 Resources for those purposes for the fiscal year ending June 30, 2024.

4 (c) The amount received in settlement of a claim against a bond guaranteeing the
5 reclamation of state, federal, or private land, including the plugging or repair of a well,
6 estimated to be \$50,000, is appropriated to the Department of Natural Resources for the
7 purpose of reclaiming the state, federal, or private land affected by a use covered by the bond
8 for the fiscal year ending June 30, 2024.

9 (d) Federal receipts received for fire suppression during the fiscal year ending
10 June 30, 2024, estimated to be \$20,500,000, are appropriated to the Department of Natural
11 Resources for fire suppression activities for the fiscal year ending June 30, 2024.

12 * **Sec. 36.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The
13 proceeds received from the sale of Alaska marine highway system assets during the fiscal
14 year ending June 30, 2024, are appropriated to the Alaska marine highway system vessel
15 replacement fund (AS 37.05.550).

16 (b) If the amount of federal receipts that are received by the Department of
17 Transportation and Public Facilities for the calendar year beginning January 1, 2024, and
18 ending December 31, 2024, fall short of the amount appropriated in sec. 4 of this Act, the
19 amount of the shortfall, estimated to be \$0, is appropriated from the Alaska marine highway
20 system fund (AS 19.65.060) to the Department of Transportation and Public Facilities, Alaska
21 marine highway system, for operation of marine highway vessels for the calendar year
22 beginning January 1, 2024, and ending December 31, 2024.

23 * **Sec. 37.** OFFICE OF THE GOVERNOR. The sum of \$2,870,300 is appropriated from the
24 general fund to the Office of the Governor, division of elections, for costs associated with
25 conducting the statewide primary and general elections for the fiscal years ending June 30,
26 2024, and June 30, 2025.

27 * **Sec. 38.** BANKCARD SERVICE FEES. (a) The amount necessary to compensate the
28 collector or trustee of fees, licenses, taxes, or other money belonging to the state during the
29 fiscal year ending June 30, 2024, is appropriated for that purpose for the fiscal year ending
30 June 30, 2024, to the agency authorized by law to generate the revenue, from the funds and
31 accounts in which the payments received by the state are deposited. In this subsection,

1 "collector or trustee" includes vendors retained by the state on a contingency fee basis.

2 (b) The amount necessary to compensate the provider of bankcard or credit card
3 services to the state during the fiscal year ending June 30, 2024, is appropriated for that
4 purpose for the fiscal year ending June 30, 2024, to each agency of the executive, legislative,
5 and judicial branches that accepts payment by bankcard or credit card for licenses, permits,
6 goods, and services provided by that agency on behalf of the state, from the funds and
7 accounts in which the payments received by the state are deposited.

8 * **Sec. 39.** DEBT AND OTHER OBLIGATIONS. (a) The amount required to be paid by the
9 state for the principal of and interest on all issued and outstanding state-guaranteed bonds,
10 estimated to be \$0, is appropriated from the general fund to the Alaska Housing Finance
11 Corporation for payment of the principal of and interest on those bonds for the fiscal year
12 ending June 30, 2024.

13 (b) The amount necessary for payment of principal and interest, redemption premium,
14 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
15 the fiscal year ending June 30, 2024, estimated to be \$2,205,000, is appropriated from interest
16 earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund
17 revenue bond redemption fund (AS 37.15.565).

18 (c) The amount necessary for payment of principal and interest, redemption premium,
19 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
20 the fiscal year ending June 30, 2024, estimated to be \$2,725,000, is appropriated from interest
21 earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water
22 fund revenue bond redemption fund (AS 37.15.565).

23 (d) The sum of \$3,617,432 is appropriated from the general fund to the following
24 agencies for the fiscal year ending June 30, 2024, for payment of debt service on outstanding
25 debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the
26 following projects:

| 27 AGENCY AND PROJECT | 27 APPROPRIATION AMOUNT |
|---|-------------------------|
| 28 (1) University of Alaska | \$1,217,956 |
| 29 Anchorage Community and Technical | |
| 30 College Center | |
| 31 Juneau Readiness Center/UAS Joint Facility | |

| | | |
|----|--|---------|
| 1 | (2) Department of Transportation and Public Facilities | |
| 2 | (A) Matanuska-Susitna Borough | 711,000 |
| 3 | deep water port and road upgrade | |
| 4 | (B) Aleutians East Borough/False Pass | 194,180 |
| 5 | small boat harbor | |
| 6 | (C) City of Valdez harbor renovations | 208,625 |
| 7 | (D) Aleutians East Borough/Akutan | 226,662 |
| 8 | small boat harbor | |
| 9 | (E) Fairbanks North Star Borough | 337,718 |
| 10 | Eielson AFB Schools, major | |
| 11 | maintenance and upgrades | |
| 12 | (F) City of Unalaska Little South America | 370,111 |
| 13 | (LSA) Harbor | |
| 14 | (3) Alaska Energy Authority | |
| 15 | Copper Valley Electric Association | 351,180 |
| 16 | cogeneration projects | |

17 (e) The amount necessary for payment of lease payments and trustee fees relating to
18 certificates of participation issued for real property for the fiscal year ending June 30, 2024,
19 estimated to be \$2,889,000, is appropriated from the general fund to the state bond committee
20 for that purpose for the fiscal year ending June 30, 2024.

21 (f) The sum of \$3,303,500 is appropriated from the general fund to the Department of
22 Administration for the purpose of paying the obligation of the Linny Pacillo Parking Garage
23 in Anchorage to the Alaska Housing Finance Corporation for the fiscal year ending June 30,
24 2024.

25 (g) The following amounts are appropriated to the state bond committee from the
26 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2024:

27 (1) the amount necessary for payment of debt service and accrued interest on
28 outstanding State of Alaska general obligation bonds, series 2010A, estimated to be
29 \$2,194,004, from the amount received from the United States Treasury as a result of the
30 American Recovery and Reinvestment Act of 2009, Build America Bond credit payments due
31 on the series 2010A general obligation bonds;

1 (2) the amount necessary for payment of debt service and accrued interest on
2 outstanding State of Alaska general obligation bonds, series 2010A, after the payment made
3 in (1) of this subsection, estimated to be \$4,560,935, from the general fund for that purpose;

4 (3) the amount necessary for payment of debt service and accrued interest on
5 outstanding State of Alaska general obligation bonds, series 2010B, estimated to be
6 \$2,227,757, from the amount received from the United States Treasury as a result of the
7 American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond
8 interest subsidy payments due on the series 2010B general obligation bonds;

9 (4) the amount necessary for payment of debt service and accrued interest on
10 outstanding State of Alaska general obligation bonds, series 2010B, after the payment made in
11 (3) of this subsection, estimated to be \$176,143, from the general fund for that purpose;

12 (5) the amount necessary for payment of debt service and accrued interest on
13 outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$427,658,
14 from the amount received from the United States Treasury as a result of the American
15 Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest
16 subsidy payments due on the series 2013A general obligation bonds;

17 (6) the amount necessary for payment of debt service and accrued interest on
18 outstanding State of Alaska general obligation bonds, series 2013A, after the payments made
19 in (5) of this subsection, estimated to be \$33,181, from the general fund for that purpose;

20 (7) the amount necessary for payment of debt service and accrued interest on
21 outstanding State of Alaska general obligation bonds, series 2015B, estimated to be
22 \$12,021,750, from the general fund for that purpose;

23 (8) the amount necessary for payment of debt service and accrued interest on
24 outstanding State of Alaska general obligation bonds, series 2016A, estimated to be
25 \$10,497,500, from the general fund for that purpose;

26 (9) the amount necessary for payment of debt service and accrued interest on
27 outstanding State of Alaska general obligation bonds, series 2016B, estimated to be
28 \$10,360,125, from the general fund for that purpose;

29 (10) the sum of \$17,830 from the investment earnings on the bond proceeds
30 deposited in the capital project funds for the series 2020A general obligation bonds, for
31 payment of debt service and accrued interest on outstanding State of Alaska general

1 obligation bonds, series 2020A;

2 (11) the amount necessary for payment of debt service and accrued interest on
3 outstanding State of Alaska general obligation bonds, series 2020A, after the payment made
4 in (10) of this subsection, estimated to be \$7,085,920, from the general fund for that purpose;

5 (12) the amount necessary for payment of debt service and accrued interest on
6 outstanding State of Alaska general obligation bonds, series 2023A, estimated to be
7 \$23,116,167, from the general fund for that purpose;

8 (13) the amount necessary for payment of trustee fees on outstanding State of
9 Alaska general obligation bonds, series 2010A, 2010B, 2013A, 2015B, 2016A, 2016B,
10 2020A, and 2023A, estimated to be \$3,450, from the general fund for that purpose;

11 (14) the amount necessary for the purpose of authorizing payment to the
12 United States Treasury for arbitrage rebate and payment of tax penalties on outstanding State
13 of Alaska general obligation bonds, estimated to be \$50,000, from the general fund for that
14 purpose;

15 (15) if the proceeds of state general obligation bonds issued are temporarily
16 insufficient to cover costs incurred on projects approved for funding with these proceeds, the
17 amount necessary to prevent this cash deficiency, from the general fund, contingent on
18 repayment to the general fund as soon as additional state general obligation bond proceeds
19 have been received by the state; and

20 (16) if the amount necessary for payment of debt service and accrued interest
21 on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in
22 this subsection, the additional amount necessary to pay the obligations, from the general fund
23 for that purpose.

24 (h) The following amounts are appropriated to the state bond committee from the
25 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2024:

26 (1) the amount necessary for debt service on outstanding international airports
27 revenue bonds, estimated to be \$5,200,000, from the collection of passenger facility charges
28 approved by the Federal Aviation Administration at the Alaska international airports system;
29 and

30 (2) the amount necessary for payment of debt service and trustee fees on
31 outstanding international airports revenue bonds, after the payment made in (1) of this

1 subsection, estimated to be \$16,058,675, from the International Airports Revenue Fund
2 (AS 37.15.430(a)) for that purpose.

3 (i) If federal receipts are temporarily insufficient to cover international airports
4 system project expenditures approved for funding with those receipts, the amount necessary to
5 prevent that cash deficiency, estimated to be \$0, is appropriated from the general fund to the
6 International Airports Revenue Fund (AS 37.15.430(a)) for the fiscal year ending June 30,
7 2024, contingent on repayment to the general fund, as soon as additional federal receipts have
8 been received by the state for that purpose.

9 (j) The amount of federal receipts deposited in the International Airports Revenue
10 Fund (AS 37.15.430(a)) necessary to reimburse the general fund for international airports
11 system project expenditures, estimated to be \$0, is appropriated from the International
12 Airports Revenue Fund (AS 37.15.430(a)) to the general fund.

13 (k) The amount necessary for payment of obligations and fees for the Goose Creek
14 Correctional Center, estimated to be \$16,168,413, is appropriated from the general fund to the
15 Department of Administration for that purpose for the fiscal year ending June 30, 2024.

16 (l) The amount necessary, estimated to be \$67,168,161, is appropriated to the
17 Department of Education and Early Development for state aid for costs of school construction
18 under AS 14.11.100 for the fiscal year ending June 30, 2024, from the following sources:

19 (1) \$13,548,828 from the School Fund (AS 43.50.140);

20 (2) the amount necessary, after the appropriation made in (1) of this
21 subsection, estimated to be \$53,619,331, from the general fund.

22 * **Sec. 40. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
23 designated program receipts under AS 37.05.146(b)(3), information services fund program
24 receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under
25 AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the
26 Alaska marine highway system fund under AS 19.65.060(a), receipts of the University of
27 Alaska under AS 37.05.146(b)(2), receipts of the highways equipment working capital fund
28 under AS 44.68.210, and receipts of commercial fisheries test fishing operations under
29 AS 37.05.146(c)(20) that are received during the fiscal year ending June 30, 2024, and that
30 exceed the amounts appropriated by this Act are appropriated conditioned on compliance with
31 the program review provisions of AS 37.07.080(h). Receipts received under this subsection

1 during the fiscal year ending June 30, 2024, do not include the balance of a state fund on
2 June 30, 2023.

3 (b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
4 are received during the fiscal year ending June 30, 2024, exceed the amounts appropriated by
5 this Act, the appropriations from state funds for the affected program shall be reduced by the
6 excess if the reductions are consistent with applicable federal statutes.

7 (c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
8 are received during the fiscal year ending June 30, 2024, fall short of the amounts
9 appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall
10 in receipts.

11 (d) The amount of designated program receipts under AS 37.05.146(b)(3)
12 appropriated in this Act includes the unexpended and unobligated balance on June 30, 2023,
13 of designated program receipts collected under AS 37.05.146(b)(3) for that purpose.

14 (e) Notwithstanding (a) of this section, an appropriation item for the fiscal year
15 ending June 30, 2024, may not be increased under AS 37.07.080(h)

16 (1) based on receipt of additional federal receipts from sec. 9901, P.L. 117-2
17 (Subtitle M—Coronavirus State and Local Fiscal Recovery Funds, American Rescue Plan Act
18 of 2021); or

19 (2) by more than \$15,000,000.

20 (f) Subsection (e) of this section does not apply to

21 (1) an appropriation item that was increased based on compliance with
22 AS 37.07.080(h) before the effective date of (e) of this section; or

23 (2) an appropriation item that is increased based on receipt of additional
24 federal receipts related to a fisheries disaster.

25 * **Sec. 41. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection
26 that are collected during the fiscal year ending June 30, 2024, estimated to be \$14,000, are
27 appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

28 (1) fees collected under AS 18.50.225, less the cost of supplies, for the
29 issuance of heirloom birth certificates;

30 (2) fees collected under AS 18.50.272, less the cost of supplies, for the
31 issuance of heirloom marriage certificates;

1 (3) fees collected under AS 28.10.421(d) for the issuance of special request
2 Alaska children's trust license plates, less the cost of issuing the license plates.

3 (b) The amount received from fees assessed under AS 05.25.096(a)(5) and (6), civil
4 penalties collected under AS 30.30.015, the sale of vessels under AS 30.30, and donations and
5 other receipts deposited under AS 30.30.096 as program receipts during the fiscal year ending
6 June 30, 2024, less the amount of those program receipts appropriated to the Department of
7 Administration, division of motor vehicles, for the fiscal year ending June 30, 2024, estimated
8 to be \$58,600, is appropriated to the derelict vessel prevention program fund (AS 30.30.096).

9 (c) The amount of federal receipts received for disaster relief during the fiscal year
10 ending June 30, 2024, estimated to be \$20,500,000, is appropriated to the disaster relief fund
11 (AS 26.23.300(a)).

12 (d) Twenty-five percent of the donations received under AS 43.23.230(b), estimated
13 to be \$225,000, is appropriated to the dividend raffle fund (AS 43.23.230(a)).

14 (e) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to
15 be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year
16 ending June 30, 2023, estimated to be \$0, is appropriated to the Alaska municipal bond bank
17 authority reserve fund (AS 44.85.270(a)).

18 (f) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal
19 bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an
20 amount equal to the amount drawn from the reserve is appropriated from the general fund to
21 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

22 (g) The amount necessary, after the appropriation made in sec. 78(u), ch. 11, SLA
23 2022, to fund the total amount for the fiscal year ending June 30, 2024, of state aid calculated
24 under the public school funding formula under AS 14.17.410(b), estimated to be
25 \$1,173,032,300, is appropriated to the public education fund (AS 14.17.300) from the
26 following sources:

27 (1) \$32,240,700 from the public school trust fund (AS 37.14.110(a));

28 (2) the amount necessary, after the appropriation made in (1) of this
29 subsection, estimated to be \$1,140,791,600, from the general fund.

30 (h) The amount necessary to fund transportation of students under AS 14.09.010 for
31 the fiscal year ending June 30, 2024, estimated to be \$72,568,348, is appropriated from the

1 general fund to the public education fund (AS 14.17.300).

2 (i) The sum of \$27,897,000 is appropriated from the general fund to the regional
3 educational attendance area and small municipal school district school fund
4 (AS 14.11.030(a)).

5 (j) The amount necessary to pay medical insurance premiums for eligible surviving
6 dependents under AS 39.60.040 and the costs of the Department of Public Safety associated
7 with administering the peace officer and firefighter survivors' fund (AS 39.60.010) for the
8 fiscal year ending June 30, 2024, estimated to be \$30,000, is appropriated from the general
9 fund to the peace officer and firefighter survivors' fund (AS 39.60.010) for that purpose.

10 (k) The amount of federal receipts awarded or received for capitalization of the
11 Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2024, less
12 the amount expended for administering the loan fund and other eligible activities, estimated to
13 be \$10,340,000, is appropriated from federal receipts to the Alaska clean water fund
14 (AS 46.03.032(a)).

15 (l) The amount necessary to match federal receipts awarded or received for
16 capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending
17 June 30, 2024, estimated to be \$2,200,000, is appropriated from Alaska clean water fund
18 revenue bond receipts to the Alaska clean water fund (AS 46.03.032(a)).

19 (m) The amount of federal receipts awarded or received for capitalization of the
20 Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year ending June 30, 2024,
21 less the amount expended for administering the loan fund and other eligible activities,
22 estimated to be \$13,600,000, is appropriated from federal receipts to the Alaska drinking
23 water fund (AS 46.03.036(a)).

24 (n) The amount necessary to match federal receipts awarded or received for
25 capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year
26 ending June 30, 2024, estimated to be \$2,720,000, is appropriated from Alaska drinking water
27 fund revenue bond receipts to the Alaska drinking water fund (AS 46.03.036(a)).

28 (o) The amount received under AS 18.67.162 as program receipts, estimated to be
29 \$70,000, including donations and recoveries of or reimbursement for awards made from the
30 crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2024,
31 is appropriated to the crime victim compensation fund (AS 18.67.162).

1 (p) The sum of \$3,264,200 is appropriated from that portion of the dividend fund
2 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a
3 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to
4 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim
5 compensation fund (AS 18.67.162).

6 (q) An amount equal to the interest earned on amounts in the election fund required
7 by the federal Help America Vote Act, estimated to be \$70,000, is appropriated to the election
8 fund for use in accordance with 52 U.S.C. 21004(b)(2).

9 (r) The vaccine assessment program receipts collected under AS 18.09.220 during the
10 fiscal year ending June 30, 2024, estimated to be \$15,000,000, are appropriated to the vaccine
11 assessment fund (AS 18.09.230).

12 (s) The sum of \$28,350,000 is appropriated from the general fund to the oil and gas
13 tax credit fund (AS 43.55.028).

14 (t) The sum of \$1,200,000 is appropriated to the election fund required by the federal
15 Help America Vote Act, from the following sources:

16 (1) \$200,000 from the general fund;

17 (2) \$1,000,000 from federal receipts.

18 (u) The sum of \$30,000,000 is appropriated from the general fund to the community
19 assistance fund (AS 29.60.850).

20 * **Sec. 42. FUND TRANSFERS.** (a) The federal funds received by the state under 42 U.S.C.
21 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are
22 appropriated as follows:

23 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
24 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to
25 AS 37.05.530(g)(1) and (2); and

26 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
27 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost
28 equalization endowment fund (AS 42.45.070(a)), according to AS 37.05.530(g)(3).

29 (b) The loan origination fees collected by the Alaska Commission on Postsecondary
30 Education for the fiscal year ending June 30, 2024, are appropriated to the origination fee
31 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska

1 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

2 (c) An amount equal to 10 percent of the filing fees received by the Alaska Court
3 System during the fiscal year ending June 30, 2022, estimated to be \$301,214, is appropriated
4 from the general fund to the civil legal services fund (AS 37.05.590) for the purpose of
5 making appropriations from the fund to organizations that provide civil legal services to low-
6 income individuals.

7 (d) The following amounts are appropriated to the oil and hazardous substance release
8 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
9 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

10 (1) the balance of the oil and hazardous substance release prevention
11 mitigation account (AS 46.08.020(b)) in the general fund on June 30, 2023, estimated to be
12 \$1,270,600, not otherwise appropriated by this Act;

13 (2) the amount collected for the fiscal year ending June 30, 2023, estimated to
14 be \$6,400,000, from the surcharge levied under AS 43.55.300; and

15 (3) the amount collected for the fiscal year ending June 30, 2023, estimated to
16 be \$6,300,000, from the surcharge levied under AS 43.40.005.

17 (e) The following amounts are appropriated to the oil and hazardous substance release
18 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention
19 and response fund (AS 46.08.010(a)) from the following sources:

20 (1) the balance of the oil and hazardous substance release response mitigation
21 account (AS 46.08.025(b)) in the general fund on June 30, 2023, estimated to be \$700,000,
22 not otherwise appropriated by this Act; and

23 (2) the amount collected for the fiscal year ending June 30, 2023, from the
24 surcharge levied under AS 43.55.201, estimated to be \$1,600,000.

25 (f) The unexpended and unobligated balance on June 30, 2023, estimated to be
26 \$978,000, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in
27 the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean
28 water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water
29 administrative fund (AS 46.03.034).

30 (g) The unexpended and unobligated balance on June 30, 2023, estimated to be
31 \$800,000, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2))

1 in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska
2 drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking
3 water administrative fund (AS 46.03.038).

4 (h) An amount equal to the interest earned on amounts in the special aviation fuel tax
5 account (AS 43.40.010(e)) during the fiscal year ending June 30, 2024, is appropriated to the
6 special aviation fuel tax account (AS 43.40.010(e)).

7 (i) An amount equal to the revenue collected from the following sources during the
8 fiscal year ending June 30, 2024, estimated to be \$933,000, is appropriated to the fish and
9 game fund (AS 16.05.100):

10 (1) range fees collected at shooting ranges operated by the Department of Fish
11 and Game (AS 16.05.050(a)(15)), estimated to be \$500,000;

12 (2) receipts from the sale of waterfowl conservation stamp limited edition
13 prints (AS 16.05.826(a)), estimated to be \$3,000;

14 (3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)),
15 estimated to be \$130,000; and

16 (4) fees collected at hunter, boating, and angling access sites managed by the
17 Department of Natural Resources, division of parks and outdoor recreation, under a
18 cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$300,000.

19 (j) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal
20 year ending June 30, 2024, estimated to be \$30,000, is appropriated from the mine
21 reclamation trust fund income account (AS 37.14.800(a)) to the mine reclamation trust fund
22 operating account (AS 37.14.800(a)).

23 (k) Twenty-five percent of the donations received under AS 43.23.230(b), estimated
24 to be \$225,000, is appropriated to the education endowment fund (AS 43.23.220).

25 (l) The unexpended and unobligated balance of the large passenger vessel gaming and
26 gambling tax account (AS 43.35.220) on June 30, 2024, estimated to be \$13,503,000, is
27 appropriated to the general fund.

28 (m) The remainder of the federal receipts received from sec. 9901, P.L. 117-2
29 (Subtitle M—Coronavirus State and Local Fiscal Recovery Funds, American Rescue Plan Act
30 of 2021), estimated to be \$10,586,300, is appropriated to the general fund for general fund
31 revenue replacement.

1 (n) The amount received by the Alaska Commission on Postsecondary Education as
2 repayment for WWAMI medical education program loans, estimated to be \$674,000, is
3 appropriated to the Alaska higher education investment fund (AS 37.14.750).

4 (o) The sum of \$7,500,000 is appropriated from the general fund to the renewable
5 energy grant fund (AS 42.45.045).

6 (p) The sum of \$100,000 is appropriated from general fund program receipts collected
7 by the Department of Administration, division of motor vehicles, to the abandoned motor
8 vehicle fund (AS 28.11.110) for the purpose of removing abandoned vehicles from highways,
9 vehicular ways or areas, and public property.

10 * **Sec. 43. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$37,942,000 is
11 appropriated from the general fund to the Department of Administration for deposit in the
12 defined benefit plan account in the public employees' retirement system as an additional state
13 contribution under AS 39.35.280 for the fiscal year ending June 30, 2024.

14 (b) The sum of \$98,766,000 is appropriated from the general fund to the Department
15 of Administration for deposit in the defined benefit plan account in the teachers' retirement
16 system as an additional state contribution under AS 14.25.085 for the fiscal year ending
17 June 30, 2024.

18 (c) The sum of \$2,593,000 is appropriated from the general fund to the Department of
19 Administration for deposit in the defined benefit plan account in the judicial retirement
20 system for the purpose of funding the judicial retirement system under AS 22.25.046 for the
21 fiscal year ending June 30, 2024.

22 (d) The sum of \$965,866 is appropriated from the general fund to the Department of
23 Administration to pay benefit payments to eligible members and survivors of eligible
24 members earned under the elected public officers' retirement system for the fiscal year ending
25 June 30, 2024.

26 (e) The amount necessary to pay benefit payments to eligible members and survivors
27 of eligible members earned under the Unlicensed Vessel Personnel Annuity Retirement Plan,
28 estimated to be \$0, is appropriated from the general fund to the Department of Administration
29 for that purpose for the fiscal year ending June 30, 2024.

30 * **Sec. 44. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget
31 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments

1 for public officials, officers, and employees of the executive branch, Alaska Court System
2 employees, employees of the legislature, and legislators and to implement the monetary terms
3 for the fiscal year ending June 30, 2024, of the following ongoing collective bargaining
4 agreements, including the monetary terms of any letters of agreement:

5 (1) Alaska Correctional Officers Association, representing the correctional
6 officers unit;

7 (2) Alaska Public Employees Association, for the supervisory unit;

8 (3) Public Employees Local 71, for the labor, trades, and crafts unit;

9 (4) Alaska State Employees Association, for the general government unit;

10 (5) Alaska Vocational Technical Center Teachers' Association, National
11 Education Association, representing the employees of the Alaska Vocational Technical
12 Center;

13 (6) Marine Engineers' Beneficial Association, representing licensed engineers
14 employed by the Alaska marine highway system;

15 (7) International Organization of Masters, Mates, and Pilots, representing the
16 masters, mates, and pilots unit;

17 (8) Confidential Employees Association, representing the confidential unit;

18 (9) Teachers' Education Association of Mt. Edgecumbe, representing the
19 teachers of Mt. Edgecumbe High School;

20 (10) Inlandboatmen's Union of the Pacific, Alaska Region, representing the
21 unlicensed marine unit.

22 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of
23 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,
24 2024, for university employees who are not members of a collective bargaining unit and to
25 implement the monetary terms for the fiscal year ending June 30, 2024, of the following
26 collective bargaining agreements:

27 (1) United Academic - Adjuncts - American Association of University
28 Professors, American Federation of Teachers;

29 (2) United Academics - American Association of University Professors,
30 American Federation of Teachers;

31 (3) Fairbanks Firefighters Union, IAFF Local 1324;

1 (4) Alaska Higher Education Crafts and Trades Employees, Local 6070.

2 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by
3 the membership of the respective collective bargaining unit, the appropriations made in this
4 Act applicable to the collective bargaining unit's agreement are adjusted proportionately by
5 the amount for that collective bargaining agreement, and the corresponding funding source
6 amounts are adjusted accordingly.

7 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by
8 the membership of the respective collective bargaining unit and approved by the Board of
9 Regents of the University of Alaska, the appropriations made in this Act applicable to the
10 collective bargaining unit's agreement are adjusted proportionately by the amount for that
11 collective bargaining agreement, and the corresponding funding source amounts are adjusted
12 accordingly.

13 * **Sec. 45. SHARED TAXES AND FEES.** (a) An amount equal to the salmon enhancement
14 tax collected under AS 43.76.001 - 43.76.028 in calendar year 2022, estimated to be
15 \$8,990,000, and deposited in the general fund under AS 43.76.025(c), is appropriated from
16 the general fund to the Department of Commerce, Community, and Economic Development
17 for payment in the fiscal year ending June 30, 2024, to qualified regional associations
18 operating within a region designated under AS 16.10.375.

19 (b) An amount equal to the seafood development tax collected under AS 43.76.350 -
20 43.76.399 in calendar year 2022, estimated to be \$3,295,000, and deposited in the general
21 fund under AS 43.76.380(d), is appropriated from the general fund to the Department of
22 Commerce, Community, and Economic Development for payment in the fiscal year ending
23 June 30, 2024, to qualified regional seafood development associations for the following
24 purposes:

25 (1) promotion of seafood and seafood by-products that are harvested in the
26 region and processed for sale;

27 (2) promotion of improvements to the commercial fishing industry and
28 infrastructure in the seafood development region;

29 (3) establishment of education, research, advertising, or sales promotion
30 programs for seafood products harvested in the region;

31 (4) preparation of market research and product development plans for the

1 promotion of seafood and their by-products that are harvested in the region and processed for
2 sale;

3 (5) cooperation with the Alaska Seafood Marketing Institute and other public
4 or private boards, organizations, or agencies engaged in work or activities similar to the work
5 of the organization, including entering into contracts for joint programs of consumer
6 education, sales promotion, quality control, advertising, and research in the production,
7 processing, or distribution of seafood harvested in the region;

8 (6) cooperation with commercial fishermen, fishermen's organizations,
9 seafood processors, the Alaska Fisheries Development Foundation, the Fishery Industrial
10 Technology Center, state and federal agencies, and other relevant persons and entities to
11 investigate market reception to new seafood product forms and to develop commodity
12 standards and future markets for seafood products.

13 (c) An amount equal to the dive fishery management assessment collected under
14 AS 43.76.150 - 43.76.210 during the fiscal year ending June 30, 2023, estimated to be
15 \$575,000, and deposited in the general fund is appropriated from the general fund to the
16 Department of Fish and Game for payment in the fiscal year ending June 30, 2024, to the
17 qualified regional dive fishery development association in the administrative area where the
18 assessment was collected.

19 (d) The amount necessary to refund to local governments and other entities their share
20 of taxes and fees collected in the listed fiscal years under the following programs is
21 appropriated from the general fund to the Department of Revenue for payment to local
22 governments and other entities in the fiscal year ending June 30, 2024:

| 23 | | FISCAL YEAR | ESTIMATED |
|----|---|-------------|--------------|
| 24 | REVENUE SOURCE | COLLECTED | AMOUNT |
| 25 | Fisheries business tax (AS 43.75) | 2023 | \$22,700,000 |
| 26 | Fishery resource landing tax (AS 43.77) | 2023 | 4,600,000 |
| 27 | Electric and telephone cooperative tax | 2024 | 4,383,000 |
| 28 | (AS 10.25.570) | | |
| 29 | Liquor license fee (AS 04.11) | 2024 | 785,000 |

30 (e) The amount necessary to refund to local governments the full amount of an
31 aviation fuel tax or surcharge collected under AS 43.40 for the fiscal year ending June 30,

1 2024, estimated to be \$161,000, is appropriated from the proceeds of the aviation fuel tax or
2 surcharge levied under AS 43.40 to the Department of Revenue for that purpose.

3 (f) The amount necessary to pay the first seven ports of call their share of the tax
4 collected under AS 43.52.220 in calendar year 2023 according to AS 43.52.230(b), estimated
5 to be \$24,100,000, is appropriated from the commercial vessel passenger tax account
6 (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal
7 year ending June 30, 2024.

8 (g) If the amount in the commercial vessel passenger tax account (AS 43.52.230(a))
9 that is derived from the tax collected under AS 43.52.220 in calendar year 2023 is less than
10 the amount necessary to pay the first seven ports of call their share of the tax collected under
11 AS 43.52.220 in calendar year 2023 according to AS 43.52.230(b), the appropriation made in
12 (f) of this section shall be reduced in proportion to the amount of the shortfall.

13 * **Sec. 46. RATIFICATION OF SMALL AMOUNTS IN STATE ACCOUNTING**
14 **SYSTEM.** The appropriation to each department under this Act for the fiscal year ending
15 June 30, 2024, is reduced to reverse negative account balances in amounts of \$1,000 or less
16 for the department in the state accounting system for each prior fiscal year in which a negative
17 account balance of \$1,000 or less exists.

18 * **Sec. 47. STATUTORY BUDGET RESERVE FUND.** If the unrestricted state revenue
19 available for appropriation in fiscal year 2024 is insufficient to cover the general fund
20 appropriations that take effect in fiscal year 2024, the amount necessary to balance revenue
21 and general fund appropriations that take effect in fiscal year 2024 or to prevent a cash
22 deficiency in the general fund in fiscal year 2024 is appropriated to the general fund from the
23 budget reserve fund (AS 37.05.540(a)).

24 * **Sec. 48. CONSTITUTIONAL BUDGET RESERVE FUND.** (a) Deposits in the budget
25 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2023 that are
26 made from subfunds and accounts of the operating general fund by operation of art. IX, sec.
27 17(d), Constitution of the State of Alaska, to repay appropriations from the budget reserve
28 fund are appropriated from the budget reserve fund to the subfunds and accounts from which
29 those funds were transferred.

30 (b) If, after the appropriation made in sec. 47 of this Act, the unrestricted state
31 revenue available for appropriation in fiscal year 2024 is insufficient to cover the general fund

1 appropriations that take effect in fiscal year 2024 that are made in this Act, as passed by the
 2 Thirty-Third Alaska State Legislature in the First Regular Session and enacted into law, and
 3 the general fund appropriations that take effect in fiscal year 2024 that are made in a version
 4 of CSHB 41(FIN), as passed by the Thirty-Third Alaska State Legislature in the First Regular
 5 Session and enacted into law, the amount necessary to balance revenue and general fund
 6 appropriations that take effect in fiscal year 2024 that are made in this Act, as passed by the
 7 Thirty-Third Alaska State Legislature in the First Regular Session and enacted into law, and
 8 the general fund appropriations that take effect in fiscal year 2024 that are made in a version
 9 of CSHB 41(FIN), as passed by the Thirty-Third Alaska State Legislature in the First Regular
 10 Session and enacted into law, is appropriated to the general fund from the budget reserve fund
 11 (art. IX, sec. 17, Constitution of the State of Alaska).

12 (c) The appropriations made in (a) and (b) of this section are made under art. IX, sec.
 13 17(c), Constitution of the State of Alaska.

14 * **Sec. 49.** Section 65(d), ch. 11, SLA 2022, is repealed.

15 * **Sec. 50.** LAPSE OF APPROPRIATIONS. The appropriations made in secs. 18, 26(a), (b),
 16 (c)(1), and (d), 29(c) - (e), 36(a), 39(b) and (c), 41, 42(a) - (k) and (n) - (p), and 43(a) - (c) of
 17 this Act are for the capitalization of funds and do not lapse.

18 * **Sec. 51.** RETROACTIVITY. (a) The appropriations made in sec. 1 of this Act that
 19 appropriate either the unexpended and unobligated balance of specific fiscal year 2023
 20 program receipts or the unexpended and unobligated balance on June 30, 2023, of a specified
 21 account are retroactive to June 30, 2023, solely for the purpose of carrying forward a prior
 22 fiscal year balance.

23 (b) If secs. 7 - 9, 15, and 16 of this Act take effect after April 16, 2023, secs. 7 - 9, 15,
 24 and 16 of this Act are retroactive to April 16, 2023.

25 (c) If secs. 10 - 14, 17 - 21, 32(b), 40(d), 42(d) - (g), and 49 of this Act take effect
 26 after June 30, 2023, secs. 10 - 14, 17 - 21, 32(b), 40(d), 42(d) - (g), and 49 of this Act are
 27 retroactive to June 30, 2023.

28 (d) If secs. 1 - 3, 22 - 31, 32(a) and (c) - (h), 33 - 35, 36(a), 37 - 39, 40(a) - (c), (e),
 29 and (f), 41, 42(a) - (c) and (h) - (p), 43 - 48, and 50 of this Act take effect after July 1, 2023,
 30 secs. 1 - 3, 22 - 31, 32(a) and (c) - (h), 33 - 35, 36(a), 37 - 39, 40(a) - (c), (e), and (f), 41, 42(a)
 31 - (c) and (h) - (p), 43 - 48, and 50 of this Act are retroactive to July 1, 2023.

1 * **Sec. 52.** Sections 7 - 9, 15, 16, and 51 of this Act take effect immediately under
2 AS 01.10.070(c).

3 * **Sec. 53.** Sections 10 - 14, 17 - 21, 32(b), 40(d), 42(d) - (g), and 49 of this Act take effect
4 June 30, 2023.

5 * **Sec. 54.** Sections 4 - 6 and 36(b) of this Act take effect January 1, 2024.

6 * **Sec. 55.** Except as provided in secs. 52 - 54 of this Act, this Act takes effect July 1, 2023.