

SENATE CS FOR CS FOR HOUSE BILL NO. 39(FIN) am S

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-THIRD LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

Amended: 5/15/23

Offered: 5/13/23

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and loan program expenses of state**
2 **government and for certain programs; capitalizing funds; repealing appropriations;**
3 **amending appropriations; making capital appropriations, supplemental appropriations,**
4 **and reappropriations; and providing for an effective date."**

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * **Section 1.** The following appropriation items are for operating expenditures from the
 2 general fund or other funds as set out in sec. 3 of this Act to the agencies named for the
 3 purposes expressed for the fiscal year beginning July 1, 2023 and ending June 30, 2024,
 4 unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Items	Funds
	* * * * *	* * * * *	
	* * * * * Department of Administration * * * * *		
	* * * * *	* * * * *	
Centralized Administrative Services	101,134,500	11,788,000	89,346,500

11 The amount appropriated by this appropriation includes the unexpended and unobligated
 12 balance on June 30, 2023, of inter-agency receipts collected in the Department of
 13 Administration's federally approved cost allocation plans.

14 Office of Administrative	3,206,900
15 Hearings	
16 DOA Leases	1,131,800
17 Office of the Commissioner	1,564,900
18 Administrative Services	2,996,400
19 Finance	22,100,700

20 The amount allocated for Finance includes the unexpended and unobligated balance on June
 21 30, 2023, of program receipts from credit card rebates.

22 Personnel	11,836,900
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23 The amount allocated for the Division of Personnel for the Americans with Disabilities Act
 24 includes the unexpended and unobligated balance on June 30, 2023, of inter-agency receipts
 25 collected for cost allocation of the Americans with Disabilities Act.

26 It is the intent of the legislature that the Division of Personnel set the job classification salary
 27 alignment to the 65th percentile.

28 Labor Relations	1,431,100
29 Retirement and Benefits	21,149,400

30 Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be
 31 transferred between the following fund codes: Group Health and Life Benefits Fund 1017,

	Appropriation	General	Other
	Allocations	Funds	Funds
Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.			
Health Plans Administration	35,678,900		
Labor Agreements	37,500		
Miscellaneous Items			
Shared Services of Alaska	20,786,700	8,687,500	12,099,200
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2023, of inter-agency receipts and general fund program receipts collected in the Department of Administration's federally approved cost allocation plans, which includes receipts collected by Shared Services of Alaska in connection with its debt collection activities.			
Office of Procurement and Property Management	9,341,800		
Accounting	9,114,900		
Print Services	2,330,000		
Administration State Facilities Rent	506,200	506,200	
Administration State Facilities Rent	506,200		
Public Communications Services	1,879,500	1,779,500	100,000
Public Broadcasting - Radio	1,000,000		
It is the intent of the legislature that the Department of Administration allocate funds for public radio grants to rural stations whose broadcast coverage areas serve 20,000 people or less.			
Satellite Infrastructure	879,500		
Office of Information Technology	58,666,900		58,666,900
Chief Information Officer	8,913,000		
Helpdesk & Enterprise Support	5,372,300		
Information Security	5,413,300		
Licensing, Infrastructure, & Servers	38,968,300		

	Appropriation	General	Other
	Allocations	Funds	Funds
		Items	
1 Risk Management		38,039,400	38,039,400
2 Risk Management	38,039,400		
3 The amount appropriated by this appropriation includes the unexpended and unobligated			
4 balance on June 30, 2023, of inter-agency receipts collected in the Department of			
5 Administration's federally approved cost allocation plan.			
6 Legal and Advocacy Services		75,803,600	73,546,800
7 Office of Public Advocacy	35,857,700		2,256,800
8 Public Defender Agency	39,945,900		
9 Alaska Public Offices Commission		1,128,000	1,128,000
10 Alaska Public Offices	1,128,000		
11 Commission			
12 Motor Vehicles		19,478,600	18,900,900
13 Motor Vehicles	19,478,600		577,700
14 * * * * *		* * * * *	
15 * * * * * Department of Commerce, Community and Economic Development * * * * *			
16 * * * * *		* * * * *	
17 Executive Administration		8,643,400	1,189,400
18 Commissioner's Office	2,174,800		7,454,000
19 Administrative Services	4,899,000		
20 Alaska Broadband Office	1,569,600		
21 Banking and Securities		4,934,000	4,884,000
22 Banking and Securities	4,934,000		50,000
23 Community and Regional Affairs		12,636,000	6,761,700
24 Community and Regional	10,468,600		5,874,300
25 Affairs			
26 It is the intent of the legislature that the appropriation made to Community and Regional			
27 Affairs includes an amount to Palmer Emergency Food and Services Inc. (HD 25) as a grant			
28 under AS 37.05.316.			
29 Serve Alaska	2,167,400		
30 Revenue Sharing		22,728,200	22,728,200
31 Payment in Lieu of Taxes	10,428,200		

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	(PILT)		
4	National Forest Receipts	9,200,000	
5	Fisheries Taxes	3,100,000	
6	Corporations, Business and	18,527,700	17,447,300
7	Professional Licensing		1,080,400
8	The amount appropriated by this appropriation includes the unexpended and unobligated		
9	balance on June 30, 2023, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).		
10	Corporations, Business and	18,527,700	
11	Professional Licensing		
12	Investments	5,628,500	5,628,500
13	Investments	5,628,500	
14	Tourism Marketing	5,000,000	5,000,000
15	Tourism Marketing	5,000,000	
16	Insurance Operations	8,248,600	7,674,900
17	The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended		
18	and unobligated balance on June 30, 2023, of the Department of Commerce, Community, and		
19	Economic Development, Division of Insurance, program receipts from license fees and		
20	service fees.		
21	Insurance Operations	8,248,600	
22	Alaska Oil and Gas Conservation	8,393,300	8,223,300
23	Commission		170,000
24	Alaska Oil and Gas	8,393,300	
25	Conservation Commission		
26	The amount appropriated by this appropriation includes the unexpended and unobligated		
27	balance on June 30, 2023, of the Alaska Oil and Gas Conservation Commission receipts		
28	account for regulatory cost charges collected under AS 31.05.093.		
29	Alcohol and Marijuana Control Office	4,530,100	4,530,100
30	The amount appropriated by this appropriation includes the unexpended and unobligated		
31	balance on June 30, 2023, not to exceed the amount appropriated for the fiscal year ending on		
32	June 30, 2024, of the Department of Commerce, Community and Economic Development,		
33	Alcohol and Marijuana Control Office, program receipts from the licensing and application		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	fees related to the regulation of alcohol and marijuana.		
4	Alcohol and Marijuana	4,530,100	
5	Control Office		
6	Alaska Gasline Development Corporation	6,172,200	3,086,100
7	Alaska Gasline Development	6,172,200	
8	Corporation		
9	Alaska Energy Authority	10,070,900	4,278,600
10	Alaska Energy Authority	781,300	
11	Owned Facilities		
12	Alaska Energy Authority	6,853,800	
13	Rural Energy Assistance		
14	Alaska Energy Authority	233,900	
15	Power Cost Equalization		
16	Statewide Project	2,201,900	
17	Development, Alternative		
18	Energy and Efficiency		
19	Alaska Industrial Development and	18,745,200	18,745,200
20	Export Authority		
21	Alaska Industrial	18,407,400	
22	Development and Export		
23	Authority		
24	Alaska Industrial	337,800	
25	Development Corporation		
26	Facilities Maintenance		
27	Alaska Seafood Marketing Institute	26,739,400	5,000,000
28	The amount appropriated by this appropriation includes the unexpended and unobligated		
29	balance on June 30, 2023 of the statutory designated program receipts from the seafood		
30	marketing assessment (AS 16.51.120) and other statutory designated program receipts of the		
31	Alaska Seafood Marketing Institute.		
32	Alaska Seafood Marketing	26,739,400	
33	Institute		

	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds
Regulatory Commission of Alaska	10,225,200	10,081,700	143,500
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2023, of the Department of Commerce, Community, and Economic Development, Regulatory Commission of Alaska receipts account for regulatory cost charges under AS 42.05.254, AS 42.06.286, and AS 42.08.380.			
Regulatory Commission of Alaska	10,225,200		
DCCED State Facilities Rent	1,359,400	599,200	760,200
DCCED State Facilities Rent	1,359,400		
	*****	*****	
	*****	*****	
	*****	*****	
	*****	*****	
Facility-Capital Improvement Unit	1,599,400	1,599,400	
Facility-Capital Improvement Unit	1,599,400		
Administration and Support	11,239,200	10,511,500	727,700
Office of the Commissioner	1,443,500		
Administrative Services	5,934,500		
Information Technology MIS	2,425,100		
Research and Records	1,146,200		
DOC State Facilities Rent	289,900		
Population Management	286,736,100	263,394,600	23,341,500
Recruitment and Retention	563,300		
Correctional Academy	1,598,100		
Institution Director's Office	2,211,100		
It is the intent of the legislature that the Department of Corrections create a business plan to ensure the maintenance and replacement of equipment and infrastructure necessary for prison industry programs that does not rely on state general funds.			
Classification and Furlough	1,257,300		
Out-of-State Contractual	300,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Inmate Transportation	4,364,800	
4	It is the intent of the legislature that one-time funding for travel is specifically for costs related		
5	to inmate transportation due to the ongoing construction at the Lemon Creek Correctional		
6	Center.		
7	Point of Arrest	628,700	
8	Anchorage Correctional	37,038,000	
9	Complex		
10	The amount allocated for the Anchorage Correctional Complex includes the unexpended and		
11	unobligated balance on June 30, 2023, of federal receipts received by the Department of		
12	Corrections through manday billings.		
13	Anvil Mountain Correctional	8,034,600	
14	Center		
15	Combined Hiland Mountain	16,919,500	
16	Correctional Center		
17	Fairbanks Correctional	13,840,500	
18	Center		
19	Goose Creek Correctional	46,849,600	
20	Center		
21	Ketchikan Correctional	5,393,700	
22	Center		
23	Lemon Creek Correctional	13,108,400	
24	Center		
25	Matanuska-Susitna	7,438,800	
26	Correctional Center		
27	Palmer Correctional Center	17,714,200	
28	Spring Creek Correctional	25,995,000	
29	Center		
30	Wildwood Correctional	17,136,400	
31	Center		
32	Yukon-Kuskokwim	10,908,300	
33	Correctional Center		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Point MacKenzie	4,942,500	
4	Correctional Farm		
5	Probation and Parole	1,060,500	
6	Director's Office		
7	Pre-Trial Services	11,786,600	
8	Statewide Probation and	18,155,400	
9	Parole		
10	Regional and Community	10,000,000	
11	Jails		
12	It is the intent of the legislature that funding for the Regional and Community Jails program		
13	be distributed in an equitable fashion that best meets the needs of the community. The		
14	Department of Corrections (DOC) shall restructure the allocation by developing a formula for		
15	jail operational costs and utilization for the redistribution of the funds. DOC should develop		
16	allowable standardized costs for jail operations to assist in providing a basis for the formula.		
17	DOC shall then submit a report to the Finance Co-chairs and the Legislative Finance Division		
18	by December 20th, 2023, that outlines the methods taken.		
19	Parole Board	1,990,800	
20	Overtime and Incentive	7,500,000	
21	Costs		
22	Community Residential Centers	16,987,400	16,987,400
23	Community Residential	16,987,400	
24	Centers		
25	Electronic Monitoring	2,322,900	2,322,900
26	Electronic Monitoring	2,322,900	
27	Health and Rehabilitation Services	70,801,100	57,064,400
28	Health and Rehabilitation	1,639,200	
29	Director's Office		
30	Physical Health Care	58,688,700	
31	Behavioral Health Care	4,450,700	
32	Substance Abuse Treatment	4,182,900	
33	Program		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Sex Offender Management	1,041,700	
4	Program		
5	Reentry Unit	797,900	
6	Offender Habilitation	184,600	28,300
7	Education Programs	184,600	
8	Recidivism Reduction Grants	2,003,800	1,003,800
9	Recidivism Reduction Grants	2,003,800	1,000,000
10	24 Hour Institutional Utilities	11,662,600	11,662,600
11	24 Hour Institutional	11,662,600	
12	Utilities		
13	* * * * *	* * * * *	
14	* * * * * Department of Education and Early Development * * * * *		
15	* * * * *	* * * * *	
16	K-12 Aid to School Districts	20,791,000	20,791,000
17	Foundation Program	20,791,000	
18	K-12 Support	13,746,600	13,746,600
19	Residential Schools Program	8,535,800	
20	Youth in Detention	1,100,000	
21	Special Schools	4,110,800	
22	Education Support and Admin Services	303,972,300	53,183,000
23	Executive Administration	1,508,100	
24	Administrative Services	4,518,200	
25	Information Services	917,600	
26	School Finance & Facilities	2,623,300	

27 It is the intent of the legislature that a school district report to the Department twice annually,
28 once by the end of the count period set out in AS 14.17.500, and on February 1, 2024, the
29 balance of each of the following funds: 1) school operating fund, 2) special revenue funds, 3)
30 capital project funds, 4) other governmental funds. Additionally, each fund shall be reported
31 based on the following classifications: 1) nonspendable fund balance, 2) restricted fund
32 balance, 3) committed fund balance, 4) assigned fund balance, 5) unassigned balance. The
33 Department shall provide these reports and associated data in electronic format to the Co-

	Appropriation	General	Other	
	Allocations	Items	Funds	Funds
1				
2				
3	Chairs of Finance and the Legislative Finance Division by December 20, 2023 and by			
4	February 15, 2024.			
5	Child Nutrition	77,237,800		
6	Student and School	193,822,100		
7	Achievement			
8	It is the intent of the legislature that \$5,000,000 of the funds designated for the Alaska Native			
9	Science and Engineering Program within the student and school achievement allocation is a			
10	one-time item.			
11	Teacher Certification	982,600		
12	The amount allocated for Teacher Certification includes the unexpended and unobligated			
13	balance on June 30, 2023, of the Department of Education and Early Development receipts			
14	from teacher certification fees under AS 14.20.020(c).			
15	Early Learning Coordination	13,662,700		
16	Pre-Kindergarten Grants	8,699,900		
17	Alyeska Reading Academy and Institute	5,000,000	5,000,000	
18	Alyeska Reading Academy and	5,000,000		
19	Institute			
20	It is the intent of the legislature that the funds appropriated to the Alyeska Reading Academy			
21	and Institute are a one-time item.			
22	Alaska State Council on the Arts	3,934,400	715,100	3,219,300
23	Alaska State Council on the	3,934,400		
24	Arts			
25	Commissions and Boards	268,000	268,000	
26	Professional Teaching	268,000		
27	Practices Commission			
28	Mt. Edgecumbe High School	15,040,100	5,369,600	9,670,500
29	The amount appropriated by this appropriation includes the unexpended and unobligated			
30	balance on June 30, 2023, of inter-agency receipts collected by Mt. Edgecumbe High School,			
31	not to exceed the amount authorized in AS 14.17.050(a).			
32	Mt. Edgecumbe High School	13,289,100		
33	Mt. Edgecumbe Aquatic	556,500		

	Appropriation	General	Other	
	Allocations	Items	Funds	Funds
1				
2				
3	Center			
4	The amount allocated for Mt. Edgecumbe Aquatic Center includes the unexpended and			
5	unobligated balance on June 30, 2023, of program receipts from aquatic center fees.			
6	Mt. Edgecumbe High School	1,194,500		
7	Facilities Maintenance			
8	State Facilities Rent	1,068,200	1,068,200	
9	EED State Facilities Rent	1,068,200		
10	Alaska State Libraries, Archives and	18,259,600	16,188,200	2,071,400
11	Museums			
12	Library Operations	6,117,300		
13	Archives	1,338,800		
14	Museum Operations	2,022,800		
15	The amount allocated for Museum Operations includes the unexpended and unobligated			
16	balance on June 30, 2023, of program receipts from museum gate receipts.			
17	Online with Libraries (OWL)	479,500		
18	Live Homework Help	138,200		
19	Andrew P. Kashevaroff	1,365,100		
20	Facilities Maintenance			
21	Broadband Assistance Grants	6,797,900		
22	Alaska Commission on Postsecondary	15,924,500	5,716,500	10,208,000
23	Education			
24	Program Administration &	10,784,400		
25	Operations			
26	WWAMI Medical Education	5,140,100		
27	Alaska Student Loan Corporation	9,800,200		9,800,200
28	Loan Servicing	9,800,200		
29	Student Financial Aid Programs	17,591,800	17,591,800	
30	Alaska Performance	11,750,000		
31	Scholarship Awards			
32	Alaska Education Grants	5,841,800		
33	* * * * *	* * * * *		

	Appropriation	General	Other	
	Allocations	Items	Funds	
	Funds	Funds	Funds	
* * * * * Department of Environmental Conservation * * * * *				
* * * * *				
5	Administration	12,777,800	4,375,400	8,402,400
6	Office of the Commissioner	1,921,400		
7	Administrative Services	8,024,300		
8	The amount allocated for Administrative Services includes the unexpended and unobligated			
9	balance on June 30, 2023, of receipts from all prior fiscal years collected under the			
10	Department of Environmental Conservation's federal approved indirect cost allocation plan			
11	for expenditures incurred by the Department of Environmental Conservation.			
12	State Support Services	2,832,100		
13	DEC Buildings Maintenance and	796,300	671,300	125,000
14	Operations			
15	DEC Buildings Maintenance	796,300		
16	and Operations			
17	Environmental Health	28,048,500	12,688,800	15,359,700
18	Environmental Health	28,048,500		
19	Air Quality	13,183,900	3,989,400	9,194,500
20	Air Quality	13,183,900		
21	The amount allocated for Air Quality includes the unexpended and unobligated balance on			
22	June 30, 2023, of the Department of Environmental Conservation, Division of Air Quality			
23	general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.			
24	Spill Prevention and Response	22,768,300	14,087,300	8,681,000
25	Spill Prevention and	22,768,300		
26	Response			
27	Water	32,326,100	8,007,400	24,318,700
28	Water Quality,	32,326,100		
29	Infrastructure Support &			
30	Financing			
31	* * * * *	* * * * *		
32	* * * * * Department of Family and Community Services * * * * *			
33	* * * * *	* * * * *		

1	Appropriation	General	Other
2	Allocations	Items	Funds
3	At the discretion of the Commissioner of the Department of Family and Community Services,		
4	up to \$10,000,000 may be transferred between all appropriations in the Department of Family		
5	and Community Services.		
6	Alaska Pioneer Homes	108,650,000	61,745,100
7	Alaska Pioneer Homes	33,964,300	
8	Payment Assistance		
9	Alaska Pioneer Homes	1,773,100	
10	Management		
11	Pioneer Homes	72,912,600	
12	The amount allocated for Pioneer Homes includes the unexpended and unobligated balance		
13	on June 30, 2023, of the Department of Family and Community Services, Pioneer Homes care		
14	and support receipts under AS 47.55.030.		
15	It is the intent of the legislature that the Department of Family and Community Services,		
16	Division of Alaska Pioneer Homes, provide a comprehensive report on the cost and benefits		
17	of either upgrading or replacing the Fairbanks Pioneer Home, and that the Department		
18	provide this report to the Co-Chairs of Finance and the Legislative Finance Division by		
19	December 20, 2023.		
20	Inpatient Mental Health	49,206,000	8,593,000
21	Designated Evaluation and	9,300,000	
22	Treatment		
23	Alaska Psychiatric	39,906,000	
24	Institute		
25	Children's Services	192,520,200	110,318,600
26	Tribal Child Welfare	5,000,000	
27	Compact		
28	Children's Services	10,583,800	
29	Management		
30	It is the intent of the legislature that the Department of Family and Community Services,		
31	Office of Children's Services, conduct research on the Office of Children's Services' foster		
32	care programs and services that may be suitable for new or expanded private contracting, and		
33	that the Department provide the results of this research to the Co-Chairs of Finance and the		

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Legislative Finance Division by December 20, 2023.		
4	It is the intent of the legislature that the Department of Family and Community Services,		
5	Office of Children's Services, provide a comprehensive report on the potential costs of an		
6	overhaul or replacement of the Office of Children's Services' case management database to		
7	meet current federal requirements and best practices, and that the Department provide this		
8	report to the Co-Chairs of Finance and the Legislative Finance Division by December 20,		
9	2023.		
10	Children's Services	1,620,700	
11	Training		
12	Front Line Social Workers	75,467,300	
13	Family Preservation	15,732,100	
14	Foster Care Base Rate	23,825,900	
15	Foster Care Augmented Rate	1,002,600	
16	Foster Care Special Need	13,047,300	
17	Subsidized Adoptions &	46,240,500	
18	Guardianship		
19	Juvenile Justice	60,660,500	57,884,300
20	McLaughlin Youth Center	18,525,500	
21	Mat-Su Youth Facility	2,806,000	
22	Kenai Peninsula Youth	2,280,700	
23	Facility		
24	Fairbanks Youth Facility	5,010,200	
25	Bethel Youth Facility	5,667,100	
26	Johnson Youth Center	4,944,000	
27	Probation Services	18,108,500	
28	Delinquency Prevention	1,381,700	
29	Youth Courts	448,200	
30	Juvenile Justice Health	1,488,600	
31	Care		
32	Departmental Support Services	17,340,600	6,697,100
33	Information Technology	5,290,600	10,643,500

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds

3	Services			
4	Public Affairs	427,100		
5	State Facilities Rent	1,330,000		
6	Facilities Management	605,800		
7	Commissioner's Office	2,698,900		
8	Administrative Services	6,988,200		

9	* * * * *	* * * * *		
10	* * * * * Department of Fish and Game * * * * *			
11	* * * * *	* * * * *		

12 The amount appropriated for the Department of Fish and Game includes the unexpended and
 13 unobligated balance on June 30, 2023, of receipts collected under the Department of Fish and
 14 Game's federal indirect cost plan for expenditures incurred by the Department of Fish and
 15 Game.

16	Commercial Fisheries	83,946,600	57,033,600	26,913,000
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17 The amount appropriated for Commercial Fisheries includes the unexpended and unobligated
 18 balance on June 30, 2023, of the Department of Fish and Game receipts from commercial
 19 fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial
 20 crew member licenses.

21	Southeast Region Fisheries	18,274,300		
22	Management			
23	Central Region Fisheries	11,721,900		
24	Management			
25	AYK Region Fisheries	11,514,300		
26	Management			
27	Westward Region Fisheries	15,829,400		
28	Management			
29	Statewide Fisheries	23,126,400		
30	Management			
31	Commercial Fisheries Entry	3,480,300		
32	Commission			

33 The amount allocated for Commercial Fisheries Entry Commission includes the unexpended

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
3	and unobligated balance on June 30, 2023, of the Department of Fish and Game, Commercial		
4	Fisheries Entry Commission program receipts from licenses, permits and other fees.		
5	Sport Fisheries	45,085,500	2,000,000
6	Sport Fisheries	45,085,500	43,085,500
7	Anchorage and Fairbanks Hatcheries	6,028,100	4,908,300
8	Anchorage and Fairbanks	6,028,100	
9	Hatcheries		
10	Southeast Hatcheries	846,100	846,100
11	Southeast Hatcheries	846,100	
12	Wildlife Conservation	67,956,700	3,083,200
13	Wildlife Conservation	66,735,400	64,873,500
14	Hunter Education Public	1,221,300	
15	Shooting Ranges		
16	Statewide Support Services	26,865,800	4,114,700
17	Commissioner's Office	1,279,000	
18	Administrative Services	16,075,800	
19	Boards of Fisheries and	1,341,400	
20	Game		
21	Advisory Committees	570,200	
22	EVOS Trustee Council	2,405,300	
23	State Facilities	5,194,100	
24	Maintenance		
25	Habitat	5,850,000	3,751,500
26	Habitat	5,850,000	2,098,500
27	Subsistence Research & Monitoring	6,323,600	2,676,400
28	State Subsistence Research	6,323,600	3,647,200
29	* * * * *	* * * * *	
30	* * * * * Office of the Governor * * * * *		
31	* * * * *	* * * * *	
32	Commissions/Special Offices	2,646,700	2,412,200
33	Human Rights Commission	2,646,700	234,500

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds
The amount allocated for Human Rights Commission includes the unexpended and unobligated balance on June 30, 2023, of the Office of the Governor, Human Rights Commission federal receipts.			
Executive Operations	14,473,900	14,285,000	188,900
Executive Office	12,157,700		
Governor's House	775,900		
Contingency Fund	250,000		
Lieutenant Governor	1,290,300		
Federal Infrastructure Office	1,000,000	1,000,000	
Federal Infrastructure Office	1,000,000		
Office of the Governor State Facilities Rent	1,086,800	1,086,800	
Governor's Office State Facilities Rent	596,200		
Governor's Office Leasing	490,600		
Office of Management and Budget	3,072,800	3,072,800	
Office of Management and Budget	3,072,800		
Elections	5,500,900	5,156,500	344,400
Elections	5,500,900		

* * * * *

*** * * * * Department of Health * * * * ***

* * * * *

At the discretion of the Commissioner of the Department of Health, up to \$15,000,000 may be transferred between all appropriations in the Department, except that no transfer may be made from the Medicaid Services appropriation, and the Department shall submit a report of transfers between appropriations that occurred during the fiscal year ending June 30, 2024, to the Co-Chairs of the Finance Committees and the Legislative Finance Division by September 30, 2024.

It is the intent of the legislature that the Department of Health make after-school youth

	Appropriation	General	Other
	Allocations	Funds	Funds
3	programs its first priority when allocating funding from the Marijuana Education and		
4	Treatment fund and provide for an order of operations for the distribution of the funding.		
5	Behavioral Health	32,305,400	6,480,600
6	Behavioral Health Treatment	11,298,000	
7	and Recovery Grants		
8	Alcohol Safety Action	3,939,300	
9	Program (ASAP)		
10	Behavioral Health	12,888,200	
11	Administration		
12	Behavioral Health	3,055,000	
13	Prevention and Early		
14	Intervention Grants		
15	Alaska Mental Health Board	30,500	
16	and Advisory Board on		
17	Alcohol and Drug Abuse		
18	Suicide Prevention Council	30,000	
19	Residential Child Care	1,064,400	
20	Health Care Services	22,261,000	10,295,100
21	Catastrophic and Chronic	153,900	
22	Illness Assistance (AS		
23	47.08)		
24	Health Facilities Licensing	3,126,500	
25	and Certification		
26	Residential Licensing	4,625,100	
27	Medical Assistance	14,355,500	
28	Administration		
29	Public Assistance	281,298,000	114,371,200
30	It is the intent of the legislature that the child care providers receiving additional grant funding		
31	provide an increase to employee wages.		
32	Alaska Temporary Assistance	21,866,900	
33	Program		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Adult Public Assistance	63,786,900		
4	Child Care Benefits	50,152,000		
5	General Relief Assistance	605,400		
6	Tribal Assistance Programs	14,234,600		
7	Permanent Fund Dividend	17,791,500		
8	Hold Harmless			
9	Energy Assistance Program	9,665,000		
10	Public Assistance	8,516,600		
11	Administration			
12	Public Assistance Field	54,450,200		
13	Services			
14	Fraud Investigation	2,445,100		
15	Quality Control	2,616,400		
16	Work Services	11,794,200		
17	Women, Infants and Children	23,373,200		
18	Senior Benefits Payment Program	20,786,100	20,786,100	
19	Senior Benefits Payment	20,786,100		
20	Program			
21	Public Health	133,001,700	69,202,000	63,799,700
22	Nursing	32,618,400		
23	Women, Children and Family	13,488,100		
24	Health			
25	Public Health	2,530,000		
26	Administrative Services			
27	Emergency Programs	14,581,300		
28	Chronic Disease Prevention	23,926,000		
29	and Health Promotion			
30	Epidemiology	22,143,700		
31	Bureau of Vital Statistics	5,723,300		
32	Emergency Medical Services	3,133,700		
33	Grants			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	State Medical Examiner	3,710,900		
4	Public Health Laboratories	11,146,300		
5	Senior and Disabilities Services	57,602,000	32,007,000	25,595,000
6	Senior and Disabilities	20,289,100		
7	Community Based Grants			
8	Early Intervention/Infant	1,859,100		
9	Learning Programs			
10	Senior and Disabilities	24,132,600		
11	Services Administration			
12	General Relief/Temporary	9,654,700		
13	Assisted Living			
14	Commission on Aging	236,700		
15	Governor's Council on	1,429,800		
16	Disabilities and Special			
17	Education			
18	Departmental Support Services	41,390,600	12,487,300	28,903,300
19	Public Affairs	1,735,100		
20	Quality Assurance and Audit	1,227,400		
21	Commissioner's Office	5,844,200		
22	Administrative Support	9,708,900		
23	Services			
24	Information Technology	16,929,700		
25	Services			
26	HSS State Facilities Rent	3,091,000		
27	Rate Review	2,854,300		
28	Human Services Community Matching	1,387,000	1,387,000	
29	Grant			
30	Human Services Community	1,387,000		
31	Matching Grant			
32	Community Initiative Matching Grants	861,700	861,700	
33	Community Initiative	861,700		

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Matching Grants (non-		
4	statutory grants)		
5	Medicaid Services	2,415,471,700	618,044,200 1,797,427,500
6	No money appropriated in this appropriation may be expended for an abortion that is not a		
7	mandatory service required under AS 47.07.030(a). The money appropriated for the		
8	Department of Health may be expended only for mandatory services required under Title XIX		
9	of the Social Security Act, unless a U.S. Supreme Court decision provides new precedent, and		
10	for optional services offered by the state under the state plan for medical assistance that has		
11	been approved by the United States Department of Health and Human Services.		
12	Medicaid Services	2,388,467,200	
13	It is the intent of the legislature that the Department of Health submit the Medicaid Services		
14	Projection Model and Summary Overview of UGF Medicaid Increments with year-to-date		
15	information for FY24 to the Co-Chairs of the Finance Committees and the Legislative		
16	Finance Division by December 15, 2023, and subsequently update the report before		
17	resubmitting it by February 14, 2024.		
18	Adult Preventative Dental	27,004,500	
19	Medicaid Svcs		
20	* * * * *	* * * * *	
21	* * * * * Department of Labor and Workforce Development * * * * *		
22	* * * * *	* * * * *	
23	Commissioner and Administrative	28,619,600	12,471,100 16,148,500
24	Services		
25	Commissioner's Office	1,331,800	
26	Workforce Investment Board	16,019,300	
27	Alaska Labor Relations	512,600	
28	Agency		
29	Management Services	4,641,600	
30	The amount allocated for Management Services includes the unexpended and unobligated		
31	balance on June 30, 2023, of receipts from all prior fiscal years collected under the		
32	Department of Labor and Workforce Development's federal indirect cost plan for		
33	expenditures incurred by the Department of Labor and Workforce Development.		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
3	Leasing	2,070,400		
4	Labor Market Information	4,043,900		
5	Workers' Compensation		11,782,300	11,782,300
6	Workers' Compensation	6,220,000		
7	Workers' Compensation	472,900		
8	Appeals Commission			
9	Workers' Compensation	787,800		
10	Benefits Guaranty Fund			
11	Second Injury Fund	2,870,200		
12	Fishermen's Fund	1,431,400		
13	Labor Standards and Safety		12,078,400	7,772,000
14	Wage and Hour	2,748,800		
15	Administration			
16	Mechanical Inspection	3,642,400		
17	Occupational Safety and	5,406,900		
18	Health			
19	Alaska Safety Advisory	280,300		
20	Council			

21 The amount allocated for the Alaska Safety Advisory Council includes the unexpended and
22 unobligated balance on June 30, 2023, of the Department of Labor and Workforce
23 Development, Alaska Safety Advisory Council receipts under AS 18.60.840.

24	Employment and Training Services		62,590,500	5,655,200	56,935,300
25	Employment and Training	8,259,100			
26	Services Administration				

27 The amount allocated for Employment and Training Services Administration includes the
28 unexpended and unobligated balance on June 30, 2023, of receipts from all prior fiscal years
29 collected under the Department of Labor and Workforce Development's federal indirect cost
30 plan for expenditures incurred by the Department of Labor and Workforce Development.

31	Workforce Services	25,852,400			
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32 It is the intent of the legislature that the Department of Labor and Workforce Development
33 leverage federal apprenticeship dollars to increase state capacity for expanding Career and

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Technical Education.		
4	Unemployment Insurance	28,479,000	
5	Vocational Rehabilitation	28,337,400	4,614,500
6	Vocational Rehabilitation	1,313,600	23,722,900
7	Administration		
8	The amount allocated for Vocational Rehabilitation Administration includes the unexpended		
9	and unobligated balance on June 30, 2023, of receipts from all prior fiscal years collected		
10	under the Department of Labor and Workforce Development's federal indirect cost plan for		
11	expenditures incurred by the Department of Labor and Workforce Development.		
12	Client Services	17,946,300	
13	Disability Determination	6,148,400	
14	Special Projects	2,929,100	
15	Alaska Vocational Technical Center	14,170,800	9,063,200
16	Alaska Vocational Technical	12,156,100	5,107,600
17	Center		
18	The amount allocated for the Alaska Vocational Technical Center includes the unexpended		
19	and unobligated balance on June 30, 2023, of contributions received by the Alaska Vocational		
20	Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018,		
21	AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.		
22	AVTEC Facilities	2,014,700	
23	Maintenance		
24	* * * * *	* * * * *	
25	* * * * * Department of Law * * * * *		
26	* * * * *	* * * * *	
27	Criminal Division	46,685,500	41,278,100
28	First Judicial District	3,187,300	5,407,400
29	Second Judicial District	3,152,900	
30	Third Judicial District:	10,117,000	
31	Anchorage		
32	Third Judicial District:	7,435,300	
33	Outside Anchorage		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Fourth Judicial District	7,874,200	
4	Criminal Justice Litigation	4,441,600	
5	Criminal Appeals/Special	10,477,200	
6	Litigation		
7	Civil Division	55,447,900	27,386,900
8	The amount appropriated by this appropriation includes the unexpended and unobligated		
9	balance on June 30, 2023, of inter-agency receipts collected in the Department of Law's		
10	federally approved cost allocation plan.		
11	Deputy Attorney General's	526,600	
12	Office		
13	Child Protection	8,662,500	
14	Commercial and Fair	5,384,400	
15	Business		
16	The amount allocated for Commercial and Fair Business includes the unexpended and		
17	unobligated balance on June 30, 2023, of designated program receipts of the Department of		
18	Law, Commercial and Fair Business section, that are required by the terms of a settlement or		
19	judgment to be spent by the State for consumer education or consumer protection.		
20	Environmental Law	2,241,400	
21	Human Services	3,725,200	
22	Labor and State Affairs	5,483,600	
23	Legislation/Regulations	2,113,700	
24	Natural Resources	8,803,100	
25	Opinions, Appeals and	2,779,900	
26	Ethics		
27	Regulatory Affairs Public	3,054,600	
28	Advocacy		
29	Special Litigation	2,147,300	
30	Information and Project	2,342,300	
31	Support		
32	Torts & Workers'	4,965,800	
33	Compensation		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Transportation Section	3,217,500		
4	Administration and Support		5,533,400	3,143,000
5	Office of the Attorney	911,000		
6	General			
7	Administrative Services	3,526,100		
8	Department of Law State	1,096,300		
9	Facilities Rent			
10		* * * * *	* * * * *	
11	* * * * * Department of Military and Veterans' Affairs * * * * *			
12		* * * * *	* * * * *	
13	Military and Veterans' Affairs		50,920,200	15,999,600
14	Office of the Commissioner	5,678,500		
15	Homeland Security and	8,489,400		
16	Emergency Management			
17	Army Guard Facilities	14,688,400		
18	Maintenance			
19	Alaska Wing Civil Air	250,000		
20	Patrol			
21	Air Guard Facilities	7,429,800		
22	Maintenance			
23	Alaska Military Youth	11,719,700		
24	Academy			
25	Veterans' Services	2,339,400		
26	State Active Duty	325,000		
27	Alaska Aerospace Corporation		10,467,900	10,467,900
28	The amount appropriated by this appropriation includes the unexpended and unobligated			
29	balance on June 30, 2023, of the federal and corporate receipts of the Department of Military			
30	and Veterans' Affairs, Alaska Aerospace Corporation.			
31	Alaska Aerospace	3,878,300		
32	Corporation			
33	Alaska Aerospace	6,589,600		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Corporation Facilities		
4	Maintenance		
5	* * * * *	* * * * *	
6	* * * * * Department of Natural Resources * * * * *		
7	* * * * *	* * * * *	
8	Administration & Support Services	25,787,700	17,331,500
9	Commissioner's Office	2,012,400	
10	Office of Project	6,803,800	
11	Management & Permitting		
12	Administrative Services	4,238,900	
13	The amount allocated for Administrative Services includes the unexpended and unobligated		
14	balance on June 30, 2023, of receipts from all prior fiscal years collected under the		
15	Department of Natural Resource's federal indirect cost plan for expenditures incurred by the		
16	Department of Natural Resources.		
17	Information Resource	3,622,600	
18	Management		
19	Interdepartmental	1,516,900	
20	Chargebacks		
21	Facilities	2,717,900	
22	Recorder's Office/Uniform	3,894,000	
23	Commercial Code		
24	EVOS Trustee Council	170,200	
25	Projects		
26	Public Information Center	811,000	
27	Oil & Gas	22,018,100	9,656,700
28	Oil & Gas	22,018,100	12,361,400
29	The amount allocated for Oil & Gas includes the unexpended and unobligated balance on		
30	June 30, 2023, not to exceed \$7,000,000, of the revenue from the Right-of-Way leases.		
31	Fire Suppression, Land & Water	97,246,500	72,972,900
32	Resources		24,273,600
33	Mining, Land & Water	31,556,300	

1	Appropriation	General	Other
2	Allocations	Items	Funds
3			Funds

3 The amount allocated for Mining, Land and Water includes the unexpended and unobligated
4 balance on June 30, 2023, not to exceed \$5,000,000, of the receipts collected under AS
5 38.05.035(a)(5).

6 It is the intent of the legislature that the Department of Natural Resources shall provide a
7 report to the Co-Chairs of Finance and the Legislative Finance Division no later than
8 December 20, 2023 that describes: The amount of acreage that has not yet been conveyed to a
9 municipality or borough, as part of its land entitlement selections as described in state law; the
10 date each municipality or borough was legally granted the right to state lands; for each
11 municipality or borough, the amount of acreage specifically identified and selected but not yet
12 conveyed by the state; for each municipality or borough, the amount of time that has passed
13 since it identified some or all of the land selections currently pending with the Department of
14 Natural Resources; for each municipality or borough, the reason(s) the Department of Natural
15 Resources has not yet conveyed selected lands to that municipality or borough; the significant
16 hurdles, legal or otherwise, to completing conveyances and the amount of funding necessary
17 to complete all requested conveyances by 2026.

18 Forest Management &	9,484,600
19 Development	

20 The amount allocated for Forest Management and Development includes the unexpended and
21 unobligated balance on June 30, 2023, of the timber receipts account (AS 38.05.110).

22 Geological & Geophysical	11,673,200
23 Surveys	

24 The amount allocated for Geological & Geophysical Surveys includes the unexpended and
25 unobligated balance on June 30, 2023, of the receipts collected under AS 41.08.045.

26 Fire Suppression	25,931,000
27 Preparedness	

28 Fire Suppression Activity	18,601,400
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29 It is the intent of the legislature that the Department of Natural Resources, Division of
30 Forestry provide to the Co-Chairs of Finance and the Legislative Finance Division at the
31 conclusion of the calendar year 2023 fire season an estimate of supplemental funding needed
32 for the remainder of FY 2024. At the time of the Governor's FY 2024 supplemental budget
33 submittal, the Department should also provide to the Co-Chairs of Finance and the Legislative

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Finance Division the Fire Cost Summary report providing a detailed breakdown of actual and		
4	projected expenditures and reimbursements.		
5	Agriculture	6,891,400	4,772,700
6			2,118,700
7	The amount appropriated by this appropriation includes the unexpended and unobligated		
8	balance on June 30, 2023, of registration and endorsement fees, fines, and penalties collected		
9	under AS 03.05.076.		
10	Agricultural Development	3,289,700	
11	North Latitude Plant	3,601,700	
12	Material Center		
13	Parks & Outdoor Recreation	19,380,000	12,131,400
14			7,248,600
15	Parks Management & Access	16,650,700	
16	The amount allocated for Parks Management and Access includes the unexpended and		
17	unobligated balance on June 30, 2023, of the receipts collected under AS 41.21.026.		
18	Office of History and	2,729,300	
19	Archaeology		
20	The amount allocated for the Office of History and Archaeology includes up to \$15,700		
21	general fund program receipt authorization from the unexpended and unobligated balance on		
22	June 30, 2023, of the receipts collected under AS 41.35.380.		
23	* * * * *	* * * * *	
24	* * * * *	Department of Public Safety * * * * *	
25	* * * * *	* * * * *	
26	Fire and Life Safety	7,430,300	6,471,700
27			958,600
28	The amount appropriated by this appropriation includes the unexpended and unobligated		
29	balance on June 30, 2023, of the receipts collected under AS 18.70.080(b), AS 18.70.350(4),		
30	and AS 18.70.360.		
31	Fire and Life Safety	6,797,400	
32	Alaska Fire Standards	632,900	
33	Council		
34	Alaska State Troopers	188,106,200	170,921,300
35			17,184,900
36	Special Projects	7,743,900	
37	Alaska Bureau of Highway	3,018,700	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Patrol			
4	Alaska Bureau of Judicial	4,908,900		
5	Services			
6	Prisoner Transportation	1,704,300		
7	Search and Rescue	317,000		
8	Rural Trooper Housing	7,116,000		
9	Dispatch Services	6,744,800		
10	Statewide Drug and Alcohol	10,262,100		
11	Enforcement Unit			
12	Alaska State Trooper	86,719,800		
13	Detachments			
14	Training Academy Recruit	1,690,500		
15	Sal.			
16	Alaska Bureau of	15,087,800		
17	Investigation			
18	Aircraft Section	9,068,800		
19	Alaska Wildlife Troopers	30,359,500		
20	Alaska Wildlife Troopers	3,364,100		
21	Marine Enforcement			
22	Village Public Safety Officer Program	20,888,600	20,888,600	
23	Village Public Safety	20,888,600		
24	Officer Program			
25	It is the intent of the legislature that the Department of Public Safety continue to support			
26	improvements to the Village Public Safety Officer (VPSO) program that include VPSO			
27	program grantee organizational structures that require, or will require as programs grow,			
28	layers of needed support, supervision, and ongoing training. The legislature encourages the			
29	Department to consider the Regional Public Safety Officer (RPSO) position type as described			
30	under AS 18.65.680 but no longer used by the Department for State employment to describe			
31	VPSO regional and supervisory roles needed for larger programs, using VPSO program grant			
32	funding.			
33	Alaska Police Standards Council	1,352,800	1,352,800	

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds
<p>The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2023, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).</p>			
Alaska Police Standards	1,352,800		
Council			
Council on Domestic Violence and Sexual Assault	29,683,000	15,110,100	14,572,900
Council on Domestic Violence and Sexual Assault	29,683,000		
Statewide Support	53,431,800	35,094,400	18,337,400
Commissioner's Office	3,537,800		
Training Academy	3,896,100		
<p>The amount allocated for the Training Academy includes the unexpended and unobligated balance on June 30, 2023, of the receipts collected under AS 44.41.020(a).</p>			
Administrative Services	5,221,600		
Alaska Public Safety	10,373,400		
Communication Services (APSCS)			
Information Systems	3,800,700		
Criminal Justice	15,531,000		
Information Systems Program			
<p>The amount allocated for the Criminal Justice Information Systems Program includes the unexpended and unobligated balance on June 30, 2023, of the receipts collected by the Department of Public Safety from the Alaska automated fingerprint system under AS 44.41.025(b).</p>			
Laboratory Services	9,487,600		
Facility Maintenance	1,469,200		
DPS State Facilities Rent	114,400		
Violent Crimes Compensation Board	4,264,200		4,264,200
Violent Crimes Compensation Board	4,264,200		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds

***** Department of Revenue *****

6	Taxation and Treasury	83,591,700	20,771,200	62,820,500
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7	Tax Division	17,292,600		
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8	Treasury Division	11,728,500		
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9 Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be
 10 transferred between the following fund codes: Group Health and Life Benefits Fund 1017,
 11 Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,
 12 Judicial Retirement System 1042, National Guard Retirement System 1045.

13	Unclaimed Property	718,900		
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14	Alaska Retirement	10,282,000		
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15	Management Board			
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16 Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be
 17 transferred between the following fund codes: Group Health and Life Benefits Fund 1017,
 18 Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,
 19 Judicial Retirement System 1042, National Guard Retirement System 1045.

20	Alaska Retirement	35,000,000		
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21	Management Board Custody			
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22	and Management Fees			
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23 Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be
 24 transferred between the following fund codes: Group Health and Life Benefits Fund 1017,
 25 Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,
 26 Judicial Retirement System 1042, National Guard Retirement System 1045.

27	Permanent Fund Dividend	8,569,700		
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28	Division			
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29 The amount allocated for the Permanent Fund Dividend includes the unexpended and
 30 unobligated balance on June 30, 2023, of the receipts collected by the Department of Revenue
 31 for application fees for reimbursement of the cost of the Permanent Fund Dividend Division
 32 charitable contributions program as provided under AS 43.23.130(f) and for coordination fees
 33 provided under AS 43.23.130(m).

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
Child Support Enforcement Division	25,624,200	7,872,500	17,751,700
Child Support Enforcement Division	25,624,200		
The amount allocated for the Child Support Enforcement Division includes the unexpended and unobligated balance on June 30, 2023, of the receipts collected by the Department of Revenue associated with collections for recipients of Temporary Assistance to Needy Families and the Alaska Interest program.			
Administration and Support	5,402,300	2,128,500	3,273,800
Commissioner's Office	1,185,900		
Administrative Services	2,941,400		
The amount allocated for the Administrative Services Division includes the unexpended and unobligated balance on June 30, 2023, not to exceed \$300,000, of receipts collected by the department's federally approved indirect cost allocation plan.			
Criminal Investigations Unit	1,275,000		
Alaska Mental Health Trust Authority	452,800		452,800
Mental Health Trust Operations	30,000		
Long Term Care Ombudsman Office	422,800		
Alaska Municipal Bond Bank Authority	1,386,200		1,386,200
AMBBA Operations	1,386,200		
Alaska Housing Finance Corporation	109,653,700		109,653,700
AHFC Operations	109,161,300		
Alaska Corporation for Affordable Housing	492,400		
Alaska Permanent Fund Corporation	218,737,400		218,737,400
APFC Operations	25,873,800		
APFC Investment Management Fees	192,863,600		
	* * * * *	* * * * *	

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds
***** Department of Transportation and Public Facilities *****			

Division of Facilities Services	100,473,900	1,271,300	99,202,600
The amount allocated for this appropriation includes the unexpended and unobligated balance on June 30, 2023, of inter-agency receipts collected by the Department of Transportation and Public Facilities for the maintenance and operations of facilities and leases.			
Facilities Services	54,955,700		
Leases	45,518,200		
Administration and Support	54,847,700	13,622,500	41,225,200
Commissioner's Office	2,326,500		
Contracting and Appeals	396,900		
Equal Employment and Civil Rights	1,361,500		
The amount allocated for Equal Employment and Civil Rights includes the unexpended and unobligated balance on June 30, 2023, of the statutory designated program receipts collected for the Alaska Construction Career Day events.			
Internal Review	742,700		
Statewide Administrative Services	9,931,000		
The amount allocated for Statewide Administrative Services includes the unexpended and unobligated balance on June 30, 2023, of receipts from all prior fiscal years collected under the Department of Transportation and Public Facilities federal indirect cost plan for expenditures incurred by the Department of Transportation and Public Facilities.			
Highway Safety Office	805,400		
Information Systems and Services	5,903,000		
Leased Facilities	2,937,500		
Statewide Procurement	2,978,700		
Central Region Support Services	1,425,700		
Northern Region Support	994,400		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Services		
4	Southcoast Region Support	3,675,500	
5	Services		
6	Statewide Aviation	5,180,900	
7	The amount allocated for Statewide Aviation includes the unexpended and unobligated		
8	balance on June 30, 2023, of the rental receipts and user fees collected from tenants of land		
9	and buildings at Department of Transportation and Public Facilities rural airports under AS		
10	02.15.090(a).		
11	Statewide Safety and	150,000	
12	Emergency Management		
13	Program Development and	8,312,700	
14	Statewide Planning		
15	Measurement Standards &	7,725,300	
16	Commercial Vehicle		
17	Compliance		
18	The amount allocated for Measurement Standards and Commercial Vehicle Compliance		
19	includes the unexpended and unobligated balance on June 30, 2023, of the Unified Carrier		
20	Registration Program receipts collected by the Department of Transportation and Public		
21	Facilities.		
22	The amount allocated for Measurement Standards and Commercial Vehicle Compliance		
23	includes the unexpended and unobligated balance on June 30, 2023, of program receipts		
24	collected by the Department of Transportation and Public Facilities.		
25	Design, Engineering and Construction	124,104,400	1,851,900 122,252,500
26	Statewide Design and	13,322,800	
27	Engineering Services		
28	The amount allocated for Statewide Design and Engineering Services includes the		
29	unexpended and unobligated balance on June 30, 2023, of Environmental Protection Agency		
30	Consent Decree fine receipts collected by the Department of Transportation and Public		
31	Facilities.		
32	Northern Region Design,	39,867,800	
33	Engineering, and		

	Appropriation	General	Other	
	Allocations	Items	Funds	Funds
3	Construction			
4	The amount allocated for Northern Region Design, Engineering, and Construction includes			
5	the unexpended and unobligated balance on June 30, 2023, of the general fund program			
6	receipts collected by the Department of Transportation and Public Facilities for the sale or			
7	lease of excess right-of-way.			
8	Central Design and	26,217,200		
9	Engineering Services			
10	The amount allocated for Central Design and Engineering Services includes the unexpended			
11	and unobligated balance on June 30, 2023, of the general fund program receipts collected by			
12	the Department of Transportation and Public Facilities for the sale or lease of excess right-of-			
13	way.			
14	Southcoast Design and	11,984,100		
15	Engineering Services			
16	The amount allocated for Southcoast Design and Engineering Services includes the			
17	unexpended and unobligated balance on June 30, 2023, of the general fund program receipts			
18	collected by the Department of Transportation and Public Facilities for the sale or lease of			
19	excess right-of-way.			
20	Central Region Construction	24,429,300		
21	and CIP Support			
22	Southcoast Region	8,283,200		
23	Construction			
24	State Equipment Fleet	36,981,300	29,200	36,952,100
25	State Equipment Fleet	36,981,300		
26	Highways, Aviation and Facilities	173,501,700	129,670,100	43,831,600
27	The amounts allocated for highways and aviation shall lapse into the general fund on August			
28	31, 2024.			
29	The amount appropriated by this appropriation includes the unexpended and unobligated			
30	balance on June 30, 2023, of general fund program receipts collected by the Department of			
31	Transportation and Public Facilities for collections related to the repair of damaged state			
32	highway infrastructure.			
33	Abandoned Vehicle Removal	100,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Central Region Facilities	6,145,300	
4	Northern Region Facilities	10,494,500	
5	Southcoast Region	3,045,900	
6	Facilities		
7	Traffic Signal Management	1,909,300	
8	Central Region Highways and	45,303,900	
9	Aviation		
10	Northern Region Highways	75,101,300	
11	and Aviation		
12	Southcoast Region Highways	25,325,900	
13	and Aviation		
14	Whittier Access and Tunnel	6,075,600	
15	The amount allocated for Whittier Access and Tunnel includes the unexpended and		
16	unobligated balance on June 30, 2023, of the Whittier Tunnel toll receipts collected by the		
17	Department of Transportation and Public Facilities under AS 19.05.040(11).		
18	International Airports	112,164,900	112,164,900
19	International Airport	2,288,600	
20	Systems Office		
21	Anchorage Airport	7,727,100	
22	Administration		
23	Anchorage Airport	29,773,000	
24	Facilities		
25	Anchorage Airport Field and	25,944,100	
26	Equipment Maintenance		
27	Anchorage Airport	7,865,900	
28	Operations		
29	Anchorage Airport Safety	15,071,200	
30	Fairbanks Airport	3,154,500	
31	Administration		
32	Fairbanks Airport	5,522,600	
33	Facilities		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Fairbanks Airport Field and	6,834,800	
4	Equipment Maintenance		
5	Fairbanks Airport	1,502,700	
6	Operations		
7	Fairbanks Airport Safety	6,480,400	
8	* * * * *	* * * * *	
9	* * * * * University of Alaska * * * * *		
10	* * * * *	* * * * *	
11	University of Alaska	876,736,000	614,992,100
12	Budget Reductions/Additions	1,276,000	
13	- Systemwide		
14	Systemwide Services	32,782,400	
15	Office of Information	18,530,400	
16	Technology		
17	Anchorage Campus	247,529,500	
18	Small Business Development	3,684,600	
19	Center		
20	Kenai Peninsula College	16,588,900	
21	Kodiak College	5,687,100	
22	Matanuska-Susitna College	13,577,100	
23	Prince William Sound	6,407,900	
24	College		
25	Fairbanks Campus	428,744,900	
26	Bristol Bay Campus	3,909,000	
27	Chukchi Campus	2,214,100	
28	College of Rural and	8,664,800	
29	Community Development		
30	Interior Alaska Campus	4,708,100	
31	Kuskokwim Campus	5,723,800	
32	Northwest Campus	4,705,300	
33	UAF Community and Technical	12,026,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	College		
4	Education Trust of Alaska		
5	Juneau Campus		
6	Ketchikan Campus		
7	Sitka Campus		
8	*****		
9	***** Judiciary *****		
10	*****		
11	Alaska Court System	130,285,900	127,399,900
12	Appellate Courts	9,096,700	
13	Trial Courts	108,386,300	
14	Administration and Support	12,802,900	
15	Therapeutic Courts	3,674,900	3,053,900
16	Therapeutic Courts	3,674,900	621,000
17	Commission on Judicial Conduct	493,900	493,900
18	Commission on Judicial	493,900	
19	Conduct		
20	Judicial Council	1,528,600	1,528,600
21	Judicial Council	1,528,600	
22	*****		
23	***** Legislature *****		
24	*****		
25	Budget and Audit Committee	17,972,500	17,972,500
26	Legislative Audit	7,452,800	
27	Legislative Finance	8,533,800	
28	Budget and Audit Committee	1,985,900	
29	Expenses		
30	Legislative Council	28,824,400	27,798,300
31	Administrative Services	11,558,600	
32	Council and Subcommittees	728,100	
33	Legal and Research Services	5,873,900	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Select Committee on Ethics	291,400		
4	Office of Victims Rights	1,192,500		
5	Ombudsman	1,654,800		
6	Legislature State	1,539,700		
7	Facilities Rent			
8	Integrated Technology	4,764,000		
9	Services			
10	Security Services	1,221,400		
11	Legislative Operating Budget		34,865,600	20,000
12	Legislators' Allowances	1,170,200		
13	House Legislators' Salaries	5,397,300		
14	Senate Legislators'	2,698,700		
15	Salaries			
16	Legislative Operating	11,705,100		
17	Budget			
18	Session Expenses	13,914,300		
19	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 2.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in sec. 3 of this Act to the state agencies named and for the purposes set out in the new legislation for the fiscal year beginning July 1, 2023 and ending June 30, 2024, unless otherwise indicated. The appropriations in this section fund legislation assumed to have passed during the first regular session or first special session of the thirty-third legislature. If a measure listed in this section fails to pass and its substance is not incorporated in some other measure, or is vetoed by the governor, the appropriation for that measure shall be reduced accordingly.

Appropriation

SB 22 PROCLAIM JUNETEENTH DAY A HOLIDAY

Department of Corrections

Administration and Support

Office of the Commissioner

1004 Gen Fund

525,600

Department of Education and Early Development

Alaska State Libraries, Archives and Museums

Museum Operations

1004 Gen Fund

4,600

Department of Family and Community Services

Departmental Support Services

Administrative Services

1004 Gen Fund

102,000

Department of Fish and Game

Statewide Support Services

Administrative Services

1002 Fed Rcpts

14,200

1004 Gen Fund

35,400

1024 Fish/Game

4,600

Department of Health

Public Health

State Medical Examiner

1	1004 Gen Fund	2,000
2	Department of Public Safety	
3	Alaska State Troopers	
4	Alaska State Trooper Detachments	
5	1002 Fed Rcpts	5,600
6	1004 Gen Fund	361,100
7	1005 GF/Prgm	2,200
8	1007 I/A Rcpts	4,700
9	Department of Transportation and Public Facilities	
10	Administration and Support	
11	Commissioner's Office	
12	1004 Gen Fund	62,000
13	1027 IntAirport	63,900
14	SB 48 CARBON OFFSET PROGRAM; CARBON STORAGE	
15	Department of Commerce, Community and Economic Development	
16	Alaska Oil and Gas Conservation Commission	
17	Alaska Oil and Gas Conservation Commission	
18	1004 Gen Fund	908,000
19	Department of Natural Resources	
20	Administration & Support Services	
21	Office of Project Management & Permitting	
22	1004 Gen Fund	194,400
23	Fire Suppression, Land & Water Resources	
24	Mining, Land & Water	
25	1004 Gen Fund	151,900
26	Forest Management & Development	
27	1004 Gen Fund	147,300
28	SB 52 EDU INFO; INCREASE BASE STUDENT ALLOCATION	
29	Department of Education and Early Development	
30	K-12 Support	
31	Residential Schools Program	

1	1004 Gen Fund	4,036,300
2	Education Support and Admin Services	
3	Student and School Achievement	
4	1004 Gen Fund	129,800
5	Fund Capitalization	
6	No Further Appropriation Required	
7	Public Education Fund	
8	1004 Gen Fund	182,397,800
9	SB 53 COMPETENCY; INVOLUNTARY CIVIL COMMITMENTS	
10	Department of Administration	
11	Legal and Advocacy Services	
12	Office of Public Advocacy	
13	1004 Gen Fund	357,600
14	Public Defender Agency	
15	1004 Gen Fund	464,500
16	Department of Law	
17	Criminal Division	
18	Criminal Justice Litigation	
19	1004 Gen Fund	478,800
20	SB 57 ADULT HOME CARE; MED ASSIST.; HEALTH INFO	
21	Department of Health	
22	Health Care Services	
23	Residential Licensing	
24	1002 Fed Rcpts	66,500
25	1003 GF/Match	66,500
26	SB 67 PFAS: USE FOR FIREFIGHTING, DISPOSAL	
27	Department of Transportation and Public Facilities	
28	Administration and Support	
29	Contracting and Appeals	
30	1004 Gen Fund	185,000
31	SB 81 OFFICE VICTIMS' RIGHTS: COMP, APPTMT	

1	Legislature	
2	Legislative Council	
3	Office of Victims Rights	
4	1004 Gen Fund	107,000
5	SB 87 LUMBER GRADING PROGRAM	
6	Department of Natural Resources	
7	Fire Suppression, Land & Water Resources	
8	Forest Management & Development	
9	1004 Gen Fund	221,000
10	SB 94 PROFESSION OF PHARMACY	
11	Department of Commerce, Community and Economic Development	
12	Corporations, Business and Professional Licensing	
13	Corporations, Business and Professional Licensing	
14	1004 Gen Fund	179,400
15	1156 Rcpt Svcs	526,200
16	SB 98 AK PERM FUND CORP. & PCE ENDOWMENT FUND	
17	Department of Revenue	
18	Taxation and Treasury	
19	Treasury Division	
20	1004 Gen Fund	1,178,900
21	1169 PCE Endow	-1,178,900
22	Alaska Permanent Fund Corporation	
23	APFC Operations	
24	1105 PF Gross	60,000
25	APFC Investment Management Fees	
26	1105 PF Gross	2,500,000
27	SB 138 ELECTIONS; VOTER REG.; CAMPAIGNS	
28	Office of the Governor	
29	Elections	
30	Elections	
31	1004 Gen Fund	342,300

1 **SB 140 INTERNET FOR SCHOOLS**

2 Department of Education and Early Development

3 Alaska State Libraries, Archives and Museums

4 Broadband Assistance Grants

5 1004 Gen Fund 6,000

6 *** Total New Legislation Funding *** 194,714,200

7 (SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 3.** The following sets out the funding by agency for the appropriations made in sec. 1
 2 and sec. 2 of this Act.

			New	
	Funding Source	Operating	Legislation	Total
3				
4				
5	Department of Administration			
6	1002 Federal Receipts	789,800	0	789,800
7	1003 General Fund Match	250,000	0	250,000
8	1004 Unrestricted General Fund	84,200,800	822,100	85,022,900
9	Receipts			
10	1005 General Fund/Program Receipts	31,886,100	0	31,886,100
11	1007 Interagency Receipts	84,406,300	0	84,406,300
12	1017 Group Health and Life Benefits	42,552,700	0	42,552,700
13	Fund			
14	1023 FICA Administration Fund Account	213,200	0	213,200
15	1029 Public Employees Retirement	9,671,900	0	9,671,900
16	Trust Fund			
17	1033 Surplus Federal Property	651,800	0	651,800
18	Revolving Fund			
19	1034 Teachers Retirement Trust Fund	3,726,700	0	3,726,700
20	1042 Judicial Retirement System	121,800	0	121,800
21	1045 National Guard & Naval Militia	285,400	0	285,400
22	Retirement System			
23	1081 Information Services Fund	58,666,900	0	58,666,900
24	*** Total Agency Funding ***	317,423,400	822,100	318,245,500
25	Department of Commerce, Community and Economic Development			
26	1002 Federal Receipts	31,490,400	0	31,490,400
27	1003 General Fund Match	1,226,100	0	1,226,100
28	1004 Unrestricted General Fund	21,486,700	1,087,400	22,574,100
29	Receipts			
30	1005 General Fund/Program Receipts	11,235,600	0	11,235,600
31	1007 Interagency Receipts	19,906,200	0	19,906,200

			New		
			Operating	Legislation	Total
1					
2					
3	1036	Commercial Fishing Loan Fund	4,725,400	0	4,725,400
4	1040	Real Estate Recovery Fund	304,300	0	304,300
5	1061	Capital Improvement Project	7,274,800	0	7,274,800
6		Receipts			
7	1062	Power Project Loan Fund	996,400	0	996,400
8	1070	Fisheries Enhancement Revolving	667,900	0	667,900
9		Loan Fund			
10	1074	Bulk Fuel Revolving Loan Fund	60,400	0	60,400
11	1102	Alaska Industrial Development &	9,124,900	0	9,124,900
12		Export Authority Receipts			
13	1107	Alaska Energy Authority	781,300	0	781,300
14		Corporate Receipts			
15	1108	Statutory Designated Program	16,533,600	0	16,533,600
16		Receipts			
17	1141	Regulatory Commission of Alaska	10,081,700	0	10,081,700
18		Receipts			
19	1156	Receipt Supported Services	22,908,000	526,200	23,434,200
20	1162	Alaska Oil & Gas Conservation	8,223,300	0	8,223,300
21		Commission Receipts			
22	1164	Rural Development Initiative	63,400	0	63,400
23		Fund			
24	1169	Power Cost Equalization	615,700	0	615,700
25		Endowment Fund			
26	1170	Small Business Economic	60,100	0	60,100
27		Development Revolving Loan Fund			
28	1202	Anatomical Gift Awareness Fund	80,000	0	80,000
29	1210	Renewable Energy Grant Fund	1,401,200	0	1,401,200
30	1216	Boat Registration Fees	197,000	0	197,000
31	1221	Civil Legal Services Fund	300	0	300
32	1223	Commercial Charter Fisheries RLF	20,400	0	20,400
33	1224	Mariculture Revolving Loan Fund	20,700	0	20,700

			New		
			Operating	Legislation	Total
1					
2					
3	1227	Alaska Microloan Revolving Loan	10,200	0	10,200
4		Fund			
5	1235	Alaska Liquefied Natural Gas	3,086,100	0	3,086,100
6		Project Fund			
7	***	Total Agency Funding ***	172,582,100	1,613,600	174,195,700
8		Department of Corrections			
9	1002	Federal Receipts	17,389,600	0	17,389,600
10	1004	Unrestricted General Fund	358,825,100	525,600	359,350,700
11		Receipts			
12	1005	General Fund/Program Receipts	5,749,800	0	5,749,800
13	1007	Interagency Receipts	1,736,100	0	1,736,100
14	1171	Restorative Justice Account	19,836,500	0	19,836,500
15	***	Total Agency Funding ***	403,537,100	525,600	404,062,700
16		Department of Education and Early Development			
17	1002	Federal Receipts	248,799,500	0	248,799,500
18	1003	General Fund Match	1,070,200	0	1,070,200
19	1004	Unrestricted General Fund	92,507,600	4,176,700	96,684,300
20		Receipts			
21	1005	General Fund/Program Receipts	2,021,200	0	2,021,200
22	1007	Interagency Receipts	23,806,200	0	23,806,200
23	1014	Donated Commodity/Handling Fee	506,000	0	506,000
24		Account			
25	1043	Federal Impact Aid for K-12	20,791,000	0	20,791,000
26		Schools			
27	1106	Alaska Student Loan Corporation	9,800,200	0	9,800,200
28		Receipts			
29	1108	Statutory Designated Program	2,796,800	0	2,796,800
30		Receipts			
31	1145	Art in Public Places Fund	50,000	0	50,000
32	1226	Alaska Higher Education	23,248,000	0	23,248,000
33		Investment Fund			

			New	
		Operating	Legislation	Total
1				
2				
3	*** Total Agency Funding ***	425,396,700	4,176,700	429,573,400
4	Department of Environmental Conservation			
5	1002 Federal Receipts	45,652,700	0	45,652,700
6	1003 General Fund Match	6,024,400	0	6,024,400
7	1004 Unrestricted General Fund	15,571,600	0	15,571,600
8	Receipts			
9	1005 General Fund/Program Receipts	7,825,300	0	7,825,300
10	1007 Interagency Receipts	1,535,000	0	1,535,000
11	1018 Exxon Valdez Oil Spill Trust--	6,900	0	6,900
12	Civil			
13	1052 Oil/Hazardous Release Prevention	14,398,300	0	14,398,300
14	& Response Fund			
15	1055 Interagency/Oil & Hazardous	408,300	0	408,300
16	Waste			
17	1061 Capital Improvement Project	5,661,700	0	5,661,700
18	Receipts			
19	1093 Clean Air Protection Fund	7,060,600	0	7,060,600
20	1108 Statutory Designated Program	63,300	0	63,300
21	Receipts			
22	1166 Commercial Passenger Vessel	1,539,400	0	1,539,400
23	Environmental Compliance Fund			
24	1205 Berth Fees for the Ocean Ranger	2,067,800	0	2,067,800
25	Program			
26	1230 Alaska Clean Water	994,500	0	994,500
27	Administrative Fund			
28	1231 Alaska Drinking Water	988,200	0	988,200
29	Administrative Fund			
30	1236 Alaska Liquefied Natural Gas	102,900	0	102,900
31	Project Fund I/A			
32	*** Total Agency Funding ***	109,900,900	0	109,900,900
33	Department of Family and Community Services			

			New		
			Operating	Legislation	Total
1					
2					
3	1002	Federal Receipts	82,501,200	0	82,501,200
4	1003	General Fund Match	85,708,500	0	85,708,500
5	1004	Unrestricted General Fund	130,619,400	102,000	130,721,400
6		Receipts			
7	1005	General Fund/Program Receipts	28,910,200	0	28,910,200
8	1007	Interagency Receipts	85,990,300	0	85,990,300
9	1061	Capital Improvement Project	701,000	0	701,000
10		Receipts			
11	1108	Statutory Designated Program	13,946,700	0	13,946,700
12		Receipts			
13		*** Total Agency Funding ***	428,377,300	102,000	428,479,300
14	Department of Fish and Game				
15	1002	Federal Receipts	88,577,400	14,200	88,591,600
16	1003	General Fund Match	1,152,900	0	1,152,900
17	1004	Unrestricted General Fund	64,139,600	35,400	64,175,000
18		Receipts			
19	1005	General Fund/Program Receipts	4,013,300	0	4,013,300
20	1007	Interagency Receipts	18,903,800	0	18,903,800
21	1018	Exxon Valdez Oil Spill Trust--	2,568,200	0	2,568,200
22		Civil			
23	1024	Fish and Game Fund	38,410,500	4,600	38,415,100
24	1055	Interagency/Oil & Hazardous	115,400	0	115,400
25		Waste			
26	1061	Capital Improvement Project	6,353,700	0	6,353,700
27		Receipts			
28	1108	Statutory Designated Program	9,559,600	0	9,559,600
29		Receipts			
30	1109	Test Fisheries Receipts	2,529,100	0	2,529,100
31	1201	Commercial Fisheries Entry	6,578,900	0	6,578,900
32		Commission Receipts			
33		*** Total Agency Funding ***	242,902,400	54,200	242,956,600

			New	
		Operating	Legislation	Total
1				
2				
3	Office of the Governor			
4	1002 Federal Receipts	234,500	0	234,500
5	1004 Unrestricted General Fund	27,013,300	342,300	27,355,600
6	Receipts			
7	1061 Capital Improvement Project	533,300	0	533,300
8	Receipts			
9	*** Total Agency Funding ***	27,781,100	342,300	28,123,400
10	Department of Health			
11	1002 Federal Receipts	2,025,535,500	66,500	2,025,602,000
12	1003 General Fund Match	766,066,500	66,500	766,133,000
13	1004 Unrestricted General Fund	100,279,400	2,000	100,281,400
14	Receipts			
15	1005 General Fund/Program Receipts	12,970,800	0	12,970,800
16	1007 Interagency Receipts	46,768,300	0	46,768,300
17	1013 Alcoholism and Drug Abuse	2,000	0	2,000
18	Revolving Loan Fund			
19	1050 Permanent Fund Dividend Fund	17,791,500	0	17,791,500
20	1061 Capital Improvement Project	2,320,900	0	2,320,900
21	Receipts			
22	1108 Statutory Designated Program	27,522,600	0	27,522,600
23	Receipts			
24	1168 Tobacco Use Education and	6,385,700	0	6,385,700
25	Cessation Fund			
26	1171 Restorative Justice Account	502,200	0	502,200
27	1247 Medicaid Monetary Recoveries	219,800	0	219,800
28	*** Total Agency Funding ***	3,006,365,200	135,000	3,006,500,200
29	Department of Labor and Workforce Development			
30	1002 Federal Receipts	90,587,500	0	90,587,500
31	1003 General Fund Match	8,377,200	0	8,377,200
32	1004 Unrestricted General Fund	13,136,800	0	13,136,800
33	Receipts			

			New		
			Operating	Legislation	Total
1					
2					
3	1005	General Fund/Program Receipts	5,782,600	0	5,782,600
4	1007	Interagency Receipts	13,883,000	0	13,883,000
5	1031	Second Injury Fund Reserve	2,870,200	0	2,870,200
6		Account			
7	1032	Fishermen's Fund	1,431,400	0	1,431,400
8	1049	Training and Building Fund	796,400	0	796,400
9	1054	Employment Assistance and	8,097,000	0	8,097,000
10		Training Program Account			
11	1061	Capital Improvement Project	99,800	0	99,800
12		Receipts			
13	1108	Statutory Designated Program	1,526,200	0	1,526,200
14		Receipts			
15	1117	Randolph Sheppard Small Business	124,200	0	124,200
16		Fund			
17	1151	Technical Vocational Education	590,200	0	590,200
18		Program Account			
19	1157	Workers Safety and Compensation	7,418,900	0	7,418,900
20		Administration Account			
21	1172	Building Safety Account	1,929,800	0	1,929,800
22	1203	Workers' Compensation Benefits	787,800	0	787,800
23		Guarantee Fund			
24	1237	Voc Rehab Small Business	140,000	0	140,000
25		Enterprise Revolving Fund			
26	***	Total Agency Funding ***	157,579,000	0	157,579,000
27	Department of Law				
28	1002	Federal Receipts	2,244,900	0	2,244,900
29	1003	General Fund Match	585,000	0	585,000
30	1004	Unrestricted General Fund	68,322,500	478,800	68,801,300
31		Receipts			
32	1005	General Fund/Program Receipts	196,300	0	196,300
33	1007	Interagency Receipts	28,306,300	0	28,306,300

			New		
			Operating	Legislation	Total
1					
2					
3	1055	Interagency/Oil & Hazardous	537,500	0	537,500
4		Waste			
5	1061	Capital Improvement Project	506,500	0	506,500
6		Receipts			
7	1105	Permanent Fund Corporation Gross	2,935,500	0	2,935,500
8		Receipts			
9	1108	Statutory Designated Program	1,328,100	0	1,328,100
10		Receipts			
11	1141	Regulatory Commission of Alaska	2,589,700	0	2,589,700
12		Receipts			
13	1168	Tobacco Use Education and	114,500	0	114,500
14		Cessation Fund			
15	***	Total Agency Funding ***	107,666,800	478,800	108,145,600
16	Department of Military and Veterans' Affairs				
17	1002	Federal Receipts	33,382,300	0	33,382,300
18	1003	General Fund Match	8,408,600	0	8,408,600
19	1004	Unrestricted General Fund	7,562,500	0	7,562,500
20		Receipts			
21	1005	General Fund/Program Receipts	28,500	0	28,500
22	1007	Interagency Receipts	5,338,500	0	5,338,500
23	1061	Capital Improvement Project	3,162,800	0	3,162,800
24		Receipts			
25	1101	Alaska Aerospace Corporation	2,869,800	0	2,869,800
26		Fund			
27	1108	Statutory Designated Program	635,100	0	635,100
28		Receipts			
29	***	Total Agency Funding ***	61,388,100	0	61,388,100
30	Department of Natural Resources				
31	1002	Federal Receipts	18,430,900	0	18,430,900
32	1003	General Fund Match	828,500	0	828,500
33	1004	Unrestricted General Fund	72,146,600	714,600	72,861,200

			New	
		Operating	Legislation	Total
1				
2				
3	Receipts			
4	1005 General Fund/Program Receipts	30,689,800	0	30,689,800
5	1007 Interagency Receipts	7,834,800	0	7,834,800
6	1018 Exxon Valdez Oil Spill Trust--	170,200	0	170,200
7	Civil			
8	1021 Agricultural Revolving Loan Fund	301,000	0	301,000
9	1055 Interagency/Oil & Hazardous	49,500	0	49,500
10	Waste			
11	1061 Capital Improvement Project	6,922,300	0	6,922,300
12	Receipts			
13	1105 Permanent Fund Corporation Gross	6,708,200	0	6,708,200
14	Receipts			
15	1108 Statutory Designated Program	13,805,600	0	13,805,600
16	Receipts			
17	1153 State Land Disposal Income Fund	5,304,700	0	5,304,700
18	1154 Shore Fisheries Development	477,500	0	477,500
19	Lease Program			
20	1155 Timber Sale Receipts	1,091,300	0	1,091,300
21	1192 Mine Reclamation Trust Fund	400	0	400
22	1200 Vehicle Rental Tax Receipts	5,719,500	0	5,719,500
23	1216 Boat Registration Fees	306,300	0	306,300
24	1217 Non-GF Miscellaneous Earnings	300	0	300
25	1236 Alaska Liquefied Natural Gas	536,300	0	536,300
26	Project Fund I/A			
27	*** Total Agency Funding ***	171,323,700	714,600	172,038,300
28	Department of Public Safety			
29	1002 Federal Receipts	39,072,400	5,600	39,078,000
30	1004 Unrestricted General Fund	242,434,100	361,100	242,795,200
31	Receipts			
32	1005 General Fund/Program Receipts	7,404,800	2,200	7,407,000
33	1007 Interagency Receipts	9,833,000	4,700	9,837,700

			New		
			Operating	Legislation	Total
1					
2					
3	1061	Capital Improvement Project	2,441,800	0	2,441,800
4		Receipts			
5	1108	Statutory Designated Program	204,400	0	204,400
6		Receipts			
7	1171	Restorative Justice Account	502,200	0	502,200
8	1220	Crime Victim Compensation Fund	3,264,200	0	3,264,200
9		*** Total Agency Funding ***	305,156,900	373,600	305,530,500
10	Department of Revenue				
11	1002	Federal Receipts	85,644,700	0	85,644,700
12	1003	General Fund Match	7,337,200	0	7,337,200
13	1004	Unrestricted General Fund	19,838,400	1,178,900	21,017,300
14		Receipts			
15	1005	General Fund/Program Receipts	2,072,500	0	2,072,500
16	1007	Interagency Receipts	10,945,600	0	10,945,600
17	1016	CSSD Federal Incentive Payments	1,796,100	0	1,796,100
18	1017	Group Health and Life Benefits	21,616,300	0	21,616,300
19		Fund			
20	1027	International Airports Revenue	199,500	0	199,500
21		Fund			
22	1029	Public Employees Retirement	15,897,400	0	15,897,400
23		Trust Fund			
24	1034	Teachers Retirement Trust Fund	7,365,900	0	7,365,900
25	1042	Judicial Retirement System	342,900	0	342,900
26	1045	National Guard & Naval Militia	238,700	0	238,700
27		Retirement System			
28	1050	Permanent Fund Dividend Fund	8,673,500	0	8,673,500
29	1061	Capital Improvement Project	2,751,700	0	2,751,700
30		Receipts			
31	1066	Public School Trust Fund	862,600	0	862,600
32	1103	Alaska Housing Finance	36,608,600	0	36,608,600
33		Corporation Receipts			

			New		
		Operating	Legislation	Total	
1					
2					
3	1104	Alaska Municipal Bond Bank	1,282,400	0	1,282,400
4		Receipts			
5	1105	Permanent Fund Corporation Gross	218,928,200	2,560,000	221,488,200
6		Receipts			
7	1108	Statutory Designated Program	120,400	0	120,400
8		Receipts			
9	1133	CSSD Administrative Cost	801,600	0	801,600
10		Reimbursement			
11	1169	Power Cost Equalization	1,181,500	-1,178,900	2,600
12		Endowment Fund			
13	1226	Alaska Higher Education	342,600	0	342,600
14		Investment Fund			
15	***	Total Agency Funding ***	444,848,300	2,560,000	447,408,300
16	Department of Transportation and Public Facilities				
17	1002	Federal Receipts	2,687,800	0	2,687,800
18	1004	Unrestricted General Fund	97,232,800	247,000	97,479,800
19		Receipts			
20	1005	General Fund/Program Receipts	5,902,100	0	5,902,100
21	1007	Interagency Receipts	77,340,500	0	77,340,500
22	1026	Highways Equipment Working	37,814,800	0	37,814,800
23		Capital Fund			
24	1027	International Airports Revenue	113,211,200	63,900	113,275,100
25		Fund			
26	1061	Capital Improvement Project	183,688,800	0	183,688,800
27		Receipts			
28	1076	Alaska Marine Highway System	1,975,200	0	1,975,200
29		Fund			
30	1108	Statutory Designated Program	379,300	0	379,300
31		Receipts			
32	1147	Public Building Fund	15,501,600	0	15,501,600
33	1200	Vehicle Rental Tax Receipts	6,436,900	0	6,436,900

			New		
			Operating	Legislation	Total
1					
2					
3	1214	Whittier Tunnel Toll Receipts	1,805,100	0	1,805,100
4	1215	Unified Carrier Registration	738,300	0	738,300
5		Receipts			
6	1232	In-State Natural Gas Pipeline	31,700	0	31,700
7		Fund--Interagency			
8	1239	Aviation Fuel Tax Account	4,556,400	0	4,556,400
9	1244	Rural Airport Receipts	7,777,800	0	7,777,800
10	1245	Rural Airport Receipts I/A	268,500	0	268,500
11	1249	Motor Fuel Tax Receipts	34,898,000	0	34,898,000
12	1265	COVID-19 Federal	9,827,100	0	9,827,100
13		*** Total Agency Funding ***	602,073,900	310,900	602,384,800
14		University of Alaska			
15	1002	Federal Receipts	188,325,900	0	188,325,900
16	1003	General Fund Match	4,777,300	0	4,777,300
17	1004	Unrestricted General Fund	303,952,900	0	303,952,900
18		Receipts			
19	1007	Interagency Receipts	11,116,000	0	11,116,000
20	1048	University of Alaska Restricted	306,260,900	0	306,260,900
21		Receipts			
22	1061	Capital Improvement Project	4,181,000	0	4,181,000
23		Receipts			
24	1174	University of Alaska Intra-	58,121,000	0	58,121,000
25		Agency Transfers			
26	1234	Special License Plates Receipts	1,000	0	1,000
27		*** Total Agency Funding ***	876,736,000	0	876,736,000
28		Judiciary			
29	1002	Federal Receipts	1,091,000	0	1,091,000
30	1004	Unrestricted General Fund	121,890,000	0	121,890,000
31		Receipts			
32	1007	Interagency Receipts	1,891,700	0	1,891,700
33	1108	Statutory Designated Program	335,000	0	335,000

			New	
		Operating	Legislation	Total
1				
2				
3	Receipts			
4	1133 CSSD Administrative Cost	189,300	0	189,300
5	Reimbursement			
6	1271 ARPA Revenue Replacement	10,586,300	0	10,586,300
7	*** Total Agency Funding ***	135,983,300	0	135,983,300
8	Legislature			
9	1004 Unrestricted General Fund	80,234,100	107,000	80,341,100
10	Receipts			
11	1005 General Fund/Program Receipts	402,300	0	402,300
12	1007 Interagency Receipts	41,700	0	41,700
13	1171 Restorative Justice Account	1,004,400	0	1,004,400
14	*** Total Agency Funding ***	81,682,500	107,000	81,789,500
15	Fund Capitalization			
16	1004 Unrestricted General Fund	0	182,397,800	182,397,800
17	Receipts			
18	*** Total Agency Funding ***	0	182,397,800	182,397,800
19	* * * * * Total Budget * * * * *	8,078,704,700	194,714,200	8,273,418,900

20 (SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 4.** The following sets out the statewide funding for the appropriations made in sec. 1 and sec. 2 of this Act.

Funding Source	Operating	New Legislation	Total
Unrestricted General			
1003 General Fund Match	891,812,400	66,500	891,878,900
1004 Unrestricted General Fund Receipts	1,921,394,200	192,578,700	2,113,972,900
1271 ARPA Revenue Replacement	10,586,300	0	10,586,300
*** Total Unrestricted General ***	2,823,792,900	192,645,200	3,016,438,100
Designated General			
1005 General Fund/Program Receipts	157,091,200	2,200	157,093,400
1021 Agricultural Revolving Loan Fund	301,000	0	301,000
1031 Second Injury Fund Reserve Account	2,870,200	0	2,870,200
1032 Fishermen's Fund	1,431,400	0	1,431,400
1036 Commercial Fishing Loan Fund	4,725,400	0	4,725,400
1040 Real Estate Recovery Fund	304,300	0	304,300
1048 University of Alaska Restricted Receipts	306,260,900	0	306,260,900
1049 Training and Building Fund	796,400	0	796,400
1052 Oil/Hazardous Release Prevention & Response Fund	14,398,300	0	14,398,300
1054 Employment Assistance and Training Program Account	8,097,000	0	8,097,000
1062 Power Project Loan Fund	996,400	0	996,400
1070 Fisheries Enhancement Revolving Loan Fund	667,900	0	667,900
1074 Bulk Fuel Revolving Loan Fund	60,400	0	60,400
1076 Alaska Marine Highway System Fund	1,975,200	0	1,975,200

			New		
			Operating	Legislation	Total
1					
2					
3	1109	Test Fisheries Receipts	2,529,100	0	2,529,100
4	1141	Regulatory Commission of Alaska	12,671,400	0	12,671,400
5		Receipts			
6	1151	Technical Vocational Education	590,200	0	590,200
7		Program Account			
8	1153	State Land Disposal Income Fund	5,304,700	0	5,304,700
9	1154	Shore Fisheries Development	477,500	0	477,500
10		Lease Program			
11	1155	Timber Sale Receipts	1,091,300	0	1,091,300
12	1156	Receipt Supported Services	22,908,000	526,200	23,434,200
13	1157	Workers Safety and Compensation	7,418,900	0	7,418,900
14		Administration Account			
15	1162	Alaska Oil & Gas Conservation	8,223,300	0	8,223,300
16		Commission Receipts			
17	1164	Rural Development Initiative	63,400	0	63,400
18		Fund			
19	1168	Tobacco Use Education and	6,500,200	0	6,500,200
20		Cessation Fund			
21	1169	Power Cost Equalization	1,797,200	-1,178,900	618,300
22		Endowment Fund			
23	1170	Small Business Economic	60,100	0	60,100
24		Development Revolving Loan Fund			
25	1172	Building Safety Account	1,929,800	0	1,929,800
26	1200	Vehicle Rental Tax Receipts	12,156,400	0	12,156,400
27	1201	Commercial Fisheries Entry	6,578,900	0	6,578,900
28		Commission Receipts			
29	1202	Anatomical Gift Awareness Fund	80,000	0	80,000
30	1203	Workers' Compensation Benefits	787,800	0	787,800
31		Guarantee Fund			
32	1210	Renewable Energy Grant Fund	1,401,200	0	1,401,200
33	1216	Boat Registration Fees	503,300	0	503,300

			New		
		Operating	Legislation	Total	
1					
2					
3	1221	Civil Legal Services Fund	300	0	300
4	1223	Commercial Charter Fisheries RLF	20,400	0	20,400
5	1224	Mariculture Revolving Loan Fund	20,700	0	20,700
6	1226	Alaska Higher Education	23,590,600	0	23,590,600
7		Investment Fund			
8	1227	Alaska Microloan Revolving Loan	10,200	0	10,200
9		Fund			
10	1234	Special License Plates Receipts	1,000	0	1,000
11	1237	Voc Rehab Small Business	140,000	0	140,000
12		Enterprise Revolving Fund			
13	1247	Medicaid Monetary Recoveries	219,800	0	219,800
14	1249	Motor Fuel Tax Receipts	34,898,000	0	34,898,000
15	***	Total Designated General ***	651,949,700	-650,500	651,299,200
16	Other Non-Duplicated				
17	1017	Group Health and Life Benefits	64,169,000	0	64,169,000
18		Fund			
19	1018	Exxon Valdez Oil Spill Trust--	2,745,300	0	2,745,300
20		Civil			
21	1023	FICA Administration Fund Account	213,200	0	213,200
22	1024	Fish and Game Fund	38,410,500	4,600	38,415,100
23	1027	International Airports Revenue	113,410,700	63,900	113,474,600
24		Fund			
25	1029	Public Employees Retirement	25,569,300	0	25,569,300
26		Trust Fund			
27	1034	Teachers Retirement Trust Fund	11,092,600	0	11,092,600
28	1042	Judicial Retirement System	464,700	0	464,700
29	1045	National Guard & Naval Militia	524,100	0	524,100
30		Retirement System			
31	1066	Public School Trust Fund	862,600	0	862,600
32	1093	Clean Air Protection Fund	7,060,600	0	7,060,600
33	1101	Alaska Aerospace Corporation	2,869,800	0	2,869,800

			New	
		Operating	Legislation	Total
1				
2				
3	Fund			
4	1102 Alaska Industrial Development &	9,124,900	0	9,124,900
5	Export Authority Receipts			
6	1103 Alaska Housing Finance	36,608,600	0	36,608,600
7	Corporation Receipts			
8	1104 Alaska Municipal Bond Bank	1,282,400	0	1,282,400
9	Receipts			
10	1105 Permanent Fund Corporation Gross	228,571,900	2,560,000	231,131,900
11	Receipts			
12	1106 Alaska Student Loan Corporation	9,800,200	0	9,800,200
13	Receipts			
14	1107 Alaska Energy Authority	781,300	0	781,300
15	Corporate Receipts			
16	1108 Statutory Designated Program	88,756,700	0	88,756,700
17	Receipts			
18	1117 Randolph Sheppard Small Business	124,200	0	124,200
19	Fund			
20	1166 Commercial Passenger Vessel	1,539,400	0	1,539,400
21	Environmental Compliance Fund			
22	1192 Mine Reclamation Trust Fund	400	0	400
23	1205 Berth Fees for the Ocean Ranger	2,067,800	0	2,067,800
24	Program			
25	1214 Whittier Tunnel Toll Receipts	1,805,100	0	1,805,100
26	1215 Unified Carrier Registration	738,300	0	738,300
27	Receipts			
28	1217 Non-GF Miscellaneous Earnings	300	0	300
29	1230 Alaska Clean Water	994,500	0	994,500
30	Administrative Fund			
31	1231 Alaska Drinking Water	988,200	0	988,200
32	Administrative Fund			
33	1239 Aviation Fuel Tax Account	4,556,400	0	4,556,400

			New		
			Operating	Legislation	Total
1					
2					
3	1244	Rural Airport Receipts	7,777,800	0	7,777,800
4	***	Total Other Non-Duplicated ***	662,910,800	2,628,500	665,539,300
5		Federal Receipts			
6	1002	Federal Receipts	3,002,438,000	86,300	3,002,524,300
7	1013	Alcoholism and Drug Abuse	2,000	0	2,000
8		Revolving Loan Fund			
9	1014	Donated Commodity/Handling Fee	506,000	0	506,000
10		Account			
11	1016	CSSD Federal Incentive Payments	1,796,100	0	1,796,100
12	1033	Surplus Federal Property	651,800	0	651,800
13		Revolving Fund			
14	1043	Federal Impact Aid for K-12	20,791,000	0	20,791,000
15		Schools			
16	1133	CSSD Administrative Cost	990,900	0	990,900
17		Reimbursement			
18	1265	COVID-19 Federal	9,827,100	0	9,827,100
19	***	Total Federal Receipts ***	3,037,002,900	86,300	3,037,089,200
20		Other Duplicated			
21	1007	Interagency Receipts	449,583,300	4,700	449,588,000
22	1026	Highways Equipment Working	37,814,800	0	37,814,800
23		Capital Fund			
24	1050	Permanent Fund Dividend Fund	26,465,000	0	26,465,000
25	1055	Interagency/Oil & Hazardous	1,110,700	0	1,110,700
26		Waste			
27	1061	Capital Improvement Project	226,600,100	0	226,600,100
28		Receipts			
29	1081	Information Services Fund	58,666,900	0	58,666,900
30	1145	Art in Public Places Fund	50,000	0	50,000
31	1147	Public Building Fund	15,501,600	0	15,501,600
32	1171	Restorative Justice Account	21,845,300	0	21,845,300
33	1174	University of Alaska Intra-	58,121,000	0	58,121,000

			New	
		Operating	Legislation	Total
1				
2				
3	Agency Transfers			
4	1220 Crime Victim Compensation Fund	3,264,200	0	3,264,200
5	1232 In-State Natural Gas Pipeline	31,700	0	31,700
6	Fund--Interagency			
7	1235 Alaska Liquefied Natural Gas	3,086,100	0	3,086,100
8	Project Fund			
9	1236 Alaska Liquefied Natural Gas	639,200	0	639,200
10	Project Fund I/A			
11	1245 Rural Airport Receipts I/A	268,500	0	268,500
12	*** Total Other Duplicated ***	903,048,400	4,700	903,053,100
13	(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 * **Sec. 5.** The following appropriation items are for operating expenditures from the general
 2 fund or other funds as set out in sec. 6 of this Act to the agencies named for the purposes
 3 expressed for the calendar year beginning January 1, 2024 and ending December 31, 2024,
 4 unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Items	Funds
	* * * * *	* * * * *	
	* * * * * Department of Transportation and Public Facilities * * * * *		
	* * * * *	* * * * *	
Marine Highway System	158,107,800	81,171,800	76,936,000
Marine Vessel Operations	115,647,300		
Marine Vessel Fuel	23,568,400		
Marine Engineering	3,097,200		
Overhaul	1,699,600		
Reservations and Marketing	1,560,900		
Marine Shore Operations	7,893,300		
Vessel Operations	4,641,100		
Management			

(SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 6.** The following sets out the funding by agency for the appropriations made in sec. 5 of
2 this Act.

3	Funding Source	Amount
4	Department of Transportation and Public Facilities	
5	1002 Federal Receipts	76,050,400
6	1004 Unrestricted General Fund Receipts	60,417,500
7	1061 Capital Improvement Project Receipts	885,600
8	1076 Alaska Marine Highway System Fund	20,754,300
9	*** Total Agency Funding ***	158,107,800
10	*** Total Budget ***	158,107,800

11 (SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 7.** The following sets out the statewide funding for the appropriations made in sec. 5 of
2 this Act.

3	Funding Source	Amount
4	Unrestricted General	
5	1004 Unrestricted General Fund Receipts	60,417,500
6	*** Total Unrestricted General ***	60,417,500
7	Designated General	
8	1076 Alaska Marine Highway System Fund	20,754,300
9	*** Total Designated General ***	20,754,300
10	Federal Receipts	
11	1002 Federal Receipts	76,050,400
12	*** Total Federal Receipts ***	76,050,400
13	Other Duplicated	
14	1061 Capital Improvement Project Receipts	885,600
15	*** Total Other Duplicated ***	885,600

16 (SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 8.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in sec. 9 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2022 and ending June 30, 2023, unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
Centralized Administrative Services	1,048,200	348,800	699,400
Office of Administrative Hearings	0		
Office of the Commissioner	97,400		
Administrative Services	96,000		
Finance	275,800		
Personnel	111,500		
Labor Relations	57,300		
Retirement and Benefits	410,200		
Shared Services of Alaska	488,600	367,300	121,300
Office of Procurement and Property Management	95,200		
Accounting	298,500		
Print Services	94,900		
Administration State Facilities Rent	242,400	242,400	
Administration State Facilities Rent	242,400		
Risk Management	263,400		263,400
Risk Management	263,400		
Legal and Advocacy Services	32,700	32,700	
Office of Public Advocacy	32,700		
	*****	*****	

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds
1			
2			
3	* * * * * Department of Commerce, Community and Economic Development * * * * *		
4	* * * * *	* * * * *	
5	Alaska Energy Authority	363,100	363,100
6	Alaska Energy Authority	363,100	
7	Rural Energy Assistance		
8	* * * * *	* * * * *	
9	* * * * * Department of Corrections * * * * *		
10	* * * * *	* * * * *	
11	Administration and Support	150,000	150,000
12	Office of the Commissioner	150,000	
13	Population Management	22,534,800	20,534,800
14	Recruitment and Retention	209,400	
15	Correctional Academy	452,800	
16	Institution Director's	17,401,800	
17	Office		
18	Pre-Trial Services	4,470,800	
19	Community Residential Centers	4,069,600	4,069,600
20	Community Residential	4,069,600	
21	Centers		
22	Electronic Monitoring	452,900	452,900
23	Electronic Monitoring	452,900	
24	Health and Rehabilitation Services	-5,900,000	-6,000,000
25	Physical Health Care	-6,000,000	
26	Substance Abuse Treatment	100,000	
27	Program		
28	* * * * *	* * * * *	
29	* * * * * Department of Education and Early Development * * * * *		
30	* * * * *	* * * * *	
31	Alaska State Council on the Arts	125,000	125,000
32	Alaska State Council on the	125,000	
33	Arts		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
3	Commissions and Boards	105,000	105,000	
4	Professional Teaching	105,000		
5	Practices Commission			
6	Mt. Edgecumbe High School	233,200	13,900	219,300
7	Mt. Edgecumbe High School	233,200		
8	Alaska Commission on Postsecondary	44,900	44,900	
9	Education			
10	WWAMI Medical Education	44,900		
11	* * * * *		* * * * *	
12	* * * * * Department of Environmental Conservation * * * * *			
13	* * * * *		* * * * *	
14	Environmental Health	175,000	175,000	
15	Environmental Health	175,000		
16	* * * * *		* * * * *	
17	* * * * * Department of Family and Community Services * * * * *			
18	* * * * *		* * * * *	
19	Alaska Pioneer Homes	700,000	700,000	
20	Pioneer Homes	700,000		
21	* * * * *		* * * * *	
22	* * * * * Department of Fish and Game * * * * *			
23	* * * * *		* * * * *	
24	Commercial Fisheries	723,000	723,000	
25	Southeast Region Fisheries	272,000		
26	Management			
27	Central Region Fisheries	75,000		
28	Management			
29	AYK Region Fisheries	164,000		
30	Management			
31	Westward Region Fisheries	137,000		
32	Management			
33	Statewide Fisheries	75,000		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Management			
4	Anchorage and Fairbanks Hatcheries	300,000	300,000	
5	Anchorage and Fairbanks	300,000		
6	Hatcheries			
7	* * * * *	* * * * *		
8	* * * * * Department of Military and Veterans' Affairs * * * * *			
9	* * * * *	* * * * *		
10	Military and Veterans' Affairs	2,782,000	-208,300	2,990,300
11	Office of the Commissioner	157,000		
12	Army Guard Facilities	1,000,000		
13	Maintenance			
14	Alaska Military Youth	1,625,000		
15	Academy			
16	* * * * *	* * * * *		
17	* * * * * Department of Natural Resources * * * * *			
18	* * * * *	* * * * *		
19	Fire Suppression, Land & Water	58,199,700	58,199,700	
20	Resources			
21	Mining, Land & Water	199,700		
22	Fire Suppression Activity	58,000,000		
23	Parks & Outdoor Recreation	96,600	96,600	
24	Parks Management & Access	96,600		
25	* * * * *	* * * * *		
26	* * * * * Department of Public Safety * * * * *			
27	* * * * *	* * * * *		
28	Alaska State Troopers	8,020,800	8,020,800	
29	Alaska State Trooper	8,020,800		
30	Detachments			
31	Council on Domestic Violence and	-200,000	-200,000	
32	Sexual Assault			
33	Council on Domestic	-200,000		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
3	Violence and Sexual Assault			
4		*****	*****	
5		*****	Department of Revenue *****	
6		*****	*****	
7	Taxation and Treasury		186,800	186,800
8	Tax Division	186,800		
9	Alaska Housing Finance Corporation		2,166,600	2,166,600
10	AHFC Operations	2,153,700		
11	Alaska Corporation for	12,900		
12	Affordable Housing			
13		*****	*****	
14		*****	Department of Transportation and Public Facilities *****	
15		*****	*****	
16	Administration and Support		100,000	10,000
17	Statewide Aviation	100,000		
18	Measurement Standards &	0		
19	Commercial Vehicle			
20	Compliance			
21	State Equipment Fleet		2,000,000	2,000,000
22	State Equipment Fleet	2,000,000		
23	Highways, Aviation and Facilities		1,493,500	719,000
24	Central Region Highways and	470,000		
25	Aviation			
26	Northern Region Highways	200,000		
27	and Aviation			
28	Southcoast Region Highways	823,500		
29	and Aviation			
30	International Airports		10,301,800	10,301,800
31	Anchorage Airport	65,000		
32	Administration			
33	Anchorage Airport	1,784,800		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Facilities		
4	Anchorage Airport Field and	6,305,000	
5	Equipment Maintenance		
6	Anchorage Airport	138,600	
7	Operations		
8	Anchorage Airport Safety	230,200	
9	Fairbanks Airport	163,800	
10	Facilities		
11	Fairbanks Airport Field and	1,414,400	
12	Equipment Maintenance		
13	Fairbanks Airport Safety	200,000	
14	* * * * *	* * * * *	
15	* * * * * University of Alaska * * * * *		
16	* * * * *	* * * * *	
17	University of Alaska	6,460,900	6,460,900
18	Systemwide Services	183,200	
19	Office of Information	70,300	
20	Technology		
21	Anchorage Campus	2,146,400	
22	Fairbanks Campus	2,824,300	
23	Kenai Peninsula College	135,300	
24	Kodiak College	48,800	
25	Matanuska-Susitna College	104,600	
26	Prince William Sound	51,900	
27	College		
28	Bristol Bay Campus	20,200	
29	Chukchi Campus	8,300	
30	College of Rural and	89,000	
31	Community Development		
32	Interior Alaska Campus	40,400	
33	Kuskokwim Campus	50,200	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1 Northwest Campus	25,300		
2 UAF Community and Technical	157,500		
3 College			
4 Ketchikan Campus	56,100		
5 Sitka Campus	64,200		
6 Juneau Campus	384,900		
7	* * * * *		
8	* * * * *		
9	* * * * * Legislature * * * * *		
10	* * * * *		
11	* * * * *		
12 Budget and Audit Committee		143,000	143,000
13 Legislative Audit	63,600		
14 Legislative Finance	74,100		
15 Committee Expenses	5,300		
16 Legislative Council		392,600	392,600
17 Administrative Services	184,800		
18 Council and Subcommittees	2,300		
19 Legal and Research Services	50,700		
20 Select Committee on Ethics	2,600		
21 Office of Victims Rights	85,900		
22 Ombudsman	15,600		
23 Integrated Technology	37,400		
24 Services (IT)			
25 Security Services	13,300		
26 Legislative Operating Budget		511,900	511,900
27 Legislators' Salaries and	93,600		
28 Allowances			
29 Legislative Operating	175,500		
30 Budget			
31 Session Expenses	242,800		
32	(SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 * **Sec. 9.** The following sets out the funding by agency for the appropriations made in sec. 8 of
 2 this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1003 General Fund Match	242,400
6 1004 Unrestricted General Fund Receipts	301,500
7 1005 General Fund/Program Receipts	447,300
8 1007 Interagency Receipts	673,900
9 1017 Group Health and Life Benefits Fund	137,900
10 1029 Public Employees Retirement Trust Fund	195,900
11 1034 Teachers Retirement Trust Fund	72,000
12 1042 Judicial Retirement System	600
13 1045 National Guard & Naval Militia Retirement System	3,800
14 *** Total Agency Funding ***	2,075,300
15 Department of Commerce, Community and Economic Development	
16 1004 Unrestricted General Fund Receipts	363,100
17 *** Total Agency Funding ***	363,100
18 Department of Corrections	
19 1002 Federal Receipts	2,100,000
20 1004 Unrestricted General Fund Receipts	18,930,900
21 1005 General Fund/Program Receipts	276,400
22 *** Total Agency Funding ***	21,307,300
23 Department of Education and Early Development	
24 1002 Federal Receipts	151,400
25 1004 Unrestricted General Fund Receipts	118,900
26 1007 Interagency Receipts	192,900
27 1226 Alaska Higher Education Investment Fund	44,900
28 *** Total Agency Funding ***	508,100
29 Department of Environmental Conservation	
30 1005 General Fund/Program Receipts	175,000
31 *** Total Agency Funding ***	175,000

1	Department of Family and Community Services	
2	1005 General Fund/Program Receipts	700,000
3	*** Total Agency Funding ***	700,000
4	Department of Fish and Game	
5	1004 Unrestricted General Fund Receipts	1,023,000
6	*** Total Agency Funding ***	1,023,000
7	Department of Labor and Workforce Development	
8	1004 Unrestricted General Fund Receipts	570,000
9	1005 General Fund/Program Receipts	-570,000
10	Department of Military and Veterans' Affairs	
11	1002 Federal Receipts	2,900,000
12	1004 Unrestricted General Fund Receipts	-208,300
13	1007 Interagency Receipts	84,300
14	1061 Capital Improvement Project Receipts	6,000
15	*** Total Agency Funding ***	2,782,000
16	Department of Natural Resources	
17	1004 Unrestricted General Fund Receipts	58,096,600
18	1005 General Fund/Program Receipts	199,700
19	*** Total Agency Funding ***	58,296,300
20	Department of Public Safety	
21	1004 Unrestricted General Fund Receipts	7,820,800
22	*** Total Agency Funding ***	7,820,800
23	Department of Revenue	
24	1002 Federal Receipts	809,000
25	1004 Unrestricted General Fund Receipts	186,800
26	1061 Capital Improvement Project Receipts	117,300
27	1103 Alaska Housing Finance Corporation Receipts	1,240,300
28	*** Total Agency Funding ***	2,353,400
29	Department of Transportation and Public Facilities	
30	1002 Federal Receipts	655,900
31	1004 Unrestricted General Fund Receipts	719,000

1	1005	General Fund/Program Receipts	10,000
2	1007	Interagency Receipts	-17,300
3	1026	Highways Equipment Working Capital Fund	2,017,300
4	1027	International Airports Revenue Fund	10,375,000
5	1061	Capital Improvement Project Receipts	55,400
6	1215	Unified Carrier Registration Receipts	-10,000
7	1244	Rural Airport Receipts	90,000
8		*** Total Agency Funding ***	13,895,300
9		University of Alaska	
10	1004	Unrestricted General Fund Receipts	6,460,900
11		*** Total Agency Funding ***	6,460,900
12		Legislature	
13	1004	Unrestricted General Fund Receipts	979,700
14	1005	General Fund/Program Receipts	67,800
15		*** Total Agency Funding ***	1,047,500
16		* * * * * Total Budget * * * * *	118,808,000

17 (SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 10.** The following sets out the statewide funding for the appropriations made in sec. 8
2 of this Act.

3	Funding Source	Amount
4	Unrestricted General	
5	1003 General Fund Match	242,400
6	1004 Unrestricted General Fund Receipts	95,362,900
7	*** Total Unrestricted General ***	95,605,300
8	Designated General	
9	1005 General Fund/Program Receipts	1,306,200
10	1226 Alaska Higher Education Investment Fund	44,900
11	*** Total Designated General ***	1,351,100
12	Other Non-Duplicated	
13	1017 Group Health and Life Benefits Fund	137,900
14	1027 International Airports Revenue Fund	10,375,000
15	1029 Public Employees Retirement Trust Fund	195,900
16	1034 Teachers Retirement Trust Fund	72,000
17	1042 Judicial Retirement System	600
18	1045 National Guard & Naval Militia Retirement System	3,800
19	1103 Alaska Housing Finance Corporation Receipts	1,240,300
20	1215 Unified Carrier Registration Receipts	-10,000
21	1244 Rural Airport Receipts	90,000
22	*** Total Other Non-Duplicated ***	12,105,500
23	Federal Receipts	
24	1002 Federal Receipts	6,616,300
25	*** Total Federal Receipts ***	6,616,300
26	Other Duplicated	
27	1007 Interagency Receipts	933,800
28	1026 Highways Equipment Working Capital Fund	2,017,300
29	1061 Capital Improvement Project Receipts	178,700
30	*** Total Other Duplicated ***	3,129,800

31 (SECTION 11 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 11.** The following appropriation items are for operating expenditures from the general
 2 fund or other funds as set out in sec. 12 of this Act to the agencies named for the purposes
 3 expressed for the calendar year beginning January 1, 2023 and ending December 31, 2023,
 4 unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Transportation and Public Facilities *****		
	*****	*****	
10	Marine Highway System	0	18,416,300 -18,416,300
11	Marine Vessel Operations	0	

12 (SECTION 12 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 12.** The following sets out the funding by agency for the appropriations made in sec. 11
2 of this Act.

3	Funding Source	Amount
4	Department of Transportation and Public Facilities	
5	1002 Federal Receipts	-18,416,300
6	1076 Alaska Marine Highway System Fund	18,416,300

7 (SECTION 13 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 13.** The following sets out the statewide funding for the appropriations made in sec. 11
2 of this Act.

3	Funding Source	Amount
4	Designated General	
5	1076 Alaska Marine Highway System Fund	18,416,300
6	*** Total Designated General ***	18,416,300
7	Federal Receipts	
8	1002 Federal Receipts	-18,416,300
9	*** Total Federal Receipts ***	-18,416,300

10 (SECTION 14 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 14.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in sec. 15 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds

***** Department of Administration *****			

Static Code Vulnerability and Analysis	375,000	375,000	
Scan for All Public Facing Apps (HD 1-40)			
Address Backlog of Aging Infrastructure (HD 1-40)	1,000,000	1,000,000	
University Center Division of Motor Vehicles Renovations (HD 1-40)	376,000	376,000	
Digitization of Payroll Services and Recruitment (HD 1-40)	2,200,000	2,200,000	
Statewide Salary Survey (HD 1-40)	1,000,000	1,000,000	
It is the intent of the legislature that the Statewide Salary Survey include benefits and salaries to ensure that comparisons more accurately represent compensation differences between employers.			
	*****	*****	
***** Department of Commerce, Community and Economic Development *****			
	*****	*****	
Community Block Grants (HD 1-40)	6,315,000	65,000	6,250,000
Public Engagement and Customer Relationship Management System (HD 1-40)	2,500,000	2,500,000	
Alaska Energy Authority - Electrical Emergencies Program (HD 1-40)	200,000	200,000	
Alaska Energy Authority - Bulk Fuel	19,000,000	8,000,000	11,000,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Upgrades (HD 1-40)		
4	Alaska Energy Authority - Rural Power	32,500,000	25,000,000
5	Systems Upgrades (HD 1-40)		
6	Alaska Energy Authority - Electric	1,670,000	1,670,000
7	Vehicle Charging Equipment Deployment		
8	- IIJA Competitive (HD 1-40)		
9	Alaska Energy Authority - New Energy	63,600	63,600
10	Auditor Training IIJA (HD 1-40)		
11	Alaska Energy Authority -	5,000,000	5,000,000
12	Hydroelectric Development (HD 1-40)		
13	Alaska Energy Authority - Statewide	13,927,102	12,110,523
14	Grid Resilience and Reliability - IIJA		
15	Formula (HD 1-40)		
16	Alaska Energy Authority - Renewable	5,000,000	5,000,000
17	Energy and Efficiency Programs (HD 1-		
18	40)		
19	Alaska Energy Authority - New Energy	3,733,780	3,733,780
20	Efficiency Revolving Loan Fund		
21	Capitalization Program (HD 1-40)		
22	Alaska Energy Authority - Home Energy	74,519,420	74,519,420
23	and High Efficiency Rebate Allocations		
24	(HD 1-40)		
25	Alaska Energy Authority - Round 15	17,052,000	17,052,000
26	Renewable Energy Project Grants (AS		
27	42.45.045) (HD 1-40)		
28	Marine Exchange of Alaska - Alaska	1,200,000	1,200,000
29	Vessel Tracking System Upgrades and		
30	Expansion (HD 1-40)		
31	Insurance - Department of Health Rate	5,000,000	5,000,000
32	Review Project (HD 1-40)		
33	Alaska Energy Authority - Port	5,000,000	5,000,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Electrification (HD 1-40)		
4	Statewide Marketing and Economic	5,000,000	5,000,000
5	Development Initiative (HD 1-40)		
6	Grants to Named Recipients (AS		
7	37.05.316)		
8	Alaska Association of Chiefs of Police	550,000	550,000
9	- State of Alaska Police Policy Manual		
10	Project (HD 1-40)		
11	Alaska Federation of Natives, Inc. -	2,500,000	2,500,000
12	AFN Navigator Program (HD 1-40)		
13	Alaska Municipal League -	500,000	500,000
14	Infrastructure Coordination and Grant		
15	Writing Assistance (HD 1-40)		
16	Alaska Trails - Eklutna Lakeside Trail	234,000	234,000
17	Improvements (HD 24)		
18	Alaska Trails - Indian Valley Trail	1,100,000	1,100,000
19	Reroute (HD 5)		
20	Alaska Trails - Ram Valley Access	100,000	100,000
21	Reestablishment (HD 24)		
22	Arctic Winter Games Host Society (HD	1,500,000	1,500,000
23	1-40)		
24	Bering Sea Fishermen's Association -	359,678	359,678
25	Genetic Stock Identification of		
26	Chinook Salmon Harvested (HD 37)		
27	Bering Sea Fishermen's Association -	513,150	513,150
28	Improve Stock of Origin Analysis of		
29	Western Alaska Salmon (HD 37)		
30	Bristol Bay Science and Research	990,000	990,000
31	Institute - Western Alaska Chum Salmon		
32	Bycatch in the Inshore Bering Sea		
33	Pollock Fishery (HD 37)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Denali Commission - Non-Federal Match	5,000,000	5,000,000
4	for Federal Infrastructure Projects		
5	(HD 1-40)		
6	Golden Valley Electric Association-	3,000,000	3,000,000
7	Three-Phase Power Extensions and		
8	Upgrades to Delta Farm Region and Co-		
9	Op (HD 36)		
10	Kenny Lake Volunteer Fire Department -	25,000	25,000
11	Emergency Medical & Rescue Equipment		
12	(HD 36)		
13	Ninilchik Senior Citizens, Inc. -	150,000	150,000
14	Kitchen Expansion (HD 6)		
15	Senior Citizens of Interior Alaska	474,054	474,054
16	Inc. - ADA Compliant Elevator for		
17	Salcha Seniors' Community Center (HD		
18	34)		
19	Tok Chamber of Commerce - Upgrade	85,000	85,000
20	Boilers, Heat System and Plumbing (HD		
21	36)		
22	Grants to Municipalities (AS		
23	37.05.315)		
24	City of Bethel - Public Safety	500,000	500,000
25	Communication Tower (HD 38)		
26	City of Dillingham - Harbor Float	5,000,000	5,000,000
27	Replacement (HD 37)		
28	City of Fairbanks - Polaris Hotel -	3,000,000	3,000,000
29	Contaminated Materials Abatement (HD		
30	31)		
31	City of Kenai - Wildwood Drive Roadway	600,000	600,000
32	Reconstruction (HD 7)		
33	City of Kotzebue - Cape Blossom Port	500,000	500,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Authority and Development (HD 40)		
4	City of Palmer - Reconstruction of	5,000,000	5,000,000
5	Public Library (HD 25)		
6	City of Pilot Station - New Heavy	269,410	269,410
7	Equipment Bulldozer Purchase (HD 39)		
8	City of Wasilla - Airport Runway	5,000,000	5,000,000
9	Extension (HD 27)		
10	Kenai Peninsula Borough - Solid Waste	670,525	670,525
11	Department - Hope Transfer Site		
12	Relocation (HD 8)		
13	Matanuska-Susitna Borough -	1,000,000	1,000,000
14	Metropolitan Planning Organization		
15	Support (HD 25-30)		
16	Matanuska-Susitna Borough - Talkeetna	4,750,000	4,750,000
17	Water and Sewer Line Repairs and		
18	System Upgrades (HD 28)		
19	Municipality of Anchorage - Chugiak/	1,000,000	1,000,000
20	Birchwood/Eagle River Rural Road		
21	Service Area - Starner Bridge Road &		
22	Drainage (HD 24)		
23	Municipality of Anchorage - Hillside	200,000	200,000
24	Fire Prevention/Mitigation (HD 11)		
25	Municipality of Anchorage - Hillside	447,500	447,500
26	Limited Road Service Area/Rural Road		
27	Service Area - Drainage and Ditching		
28	(HD 11)		
29	Municipality of Anchorage - Lower	420,000	420,000
30	Virgo Avenue Emergency Egress		
31	Improvements (HD 9)		
32	Municipality of Anchorage - Mary	2,000,000	2,000,000
33	Avenue Area Storm Drainage (HD 10)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Municipality of Anchorage - Purchase	1,500,000	1,500,000
4	and Establish Eagle River Cemetery (HD		
5	23)		
6	Skagway - Rockslide Mitigation (HD 3)	1,100,000	1,100,000
7	* * * * *	* * * * *	
8	* * * * * Department of Corrections * * * * *		
9	* * * * *	* * * * *	
10	Statewide Security Doors and Windows	1,000,000	1,000,000
11	(HD 1-40)		
12	* * * * *	* * * * *	
13	* * * * * Department of Education and Early Development * * * * *		
14	* * * * *	* * * * *	
15	Mt. Edgecumbe High School Deferred	1,083,000	1,083,000
16	Maintenance- Replacement of Boys' Dorm		
17	and Main Girls' Dorm Windows (HD 2)		
18	Major Maintenance Grant Fund (AS		
19	 14.11.007)		
20	Major Maintenance Grant Fund for	30,000,000	30,000,000
21	School Major Maintenance (HD 1-40)		
22	* * * * *	* * * * *	
23	* * * * * Department of Environmental Conservation * * * * *		
24	* * * * *	* * * * *	
25	Ambient Air Monitoring Shelters (HD 1-	100,000	100,000
26	40)		
27	Oil and Hazardous Substance First	750,000	750,000
28	Responder Equipment and Preparedness		
29	(HD 1-40)		
30	Statewide Contaminated Sites Cleanup	1,000,000	1,000,000
31	(HD 1-40)		
32	Clean Water Capitalization Grant	2,770,000	2,770,000
33	Subsidy (HD 1-40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Clean Water Capitalization Grant	11,382,615	11,382,615
4	Subsidy - IIJA, Division J, Title VI		
5	(HD 1-40)		
6	Clean Water Capitalization Grant	2,373,620	2,373,620
7	Subsidy Emerging Contaminants - IIJA,		
8	Division J, Title VI (HD 1-40)		
9	Drinking Water Capitalization Grant	2,452,800	2,452,800
10	Subsidy (HD 1-40)		
11	Drinking Water Capitalization Grant	10,185,639	10,185,639
12	Subsidy - IIJA, Division J, Title VI		
13	(HD 1-40)		
14	Drinking Water Capitalization Grant	13,854,750	13,854,750
15	Subsidy Lead Service Lines IIJA,		
16	Division J, Title VI (HD 1-40)		
17	Drinking Water Capitalization Grant	7,540,000	7,540,000
18	Subsidy Emerging Contaminants- IIJA,		
19	Division J, Title VI (HD 1-40)		
20	Fairbanks PM2.5 Nonattainment Area	10,000,000	10,000,000
21	Voluntary Heating Device Change Out		
22	Program (HD 31-35)		
23	Village Safe Water and Wastewater	247,702,959	24,952,959
24	Infrastructure Projects		222,750,000
25	Village Safe Water and	99,081,184	
26	Wastewater Infrastructure		
27	Projects: Expansion,		
28	Upgrade, and Replacement of		
29	Existing Service (HD 1-40)		
30	Village Safe Water and	148,621,775	
31	Wastewater Infrastructure		
32	Projects: First Time		
33	Service Projects (HD 1-40)		

	Appropriation	General	Other
	Allocations	Funds	Funds

4	***** Department of Fish and Game *****		
5	*****		
6	Central Region Fisheries Management	400,000	400,000
7	Sonar Replacement (HD 1-40)		
8	Sport Fish Hatcheries Deferred	2,000,000	2,000,000
9	Maintenance (HD 1-40)		
10	Federal Fisheries Disasters (HD 37)	2,000,000	2,000,000
11	Alaska Marine Salmon Program (HD 1-40)	1,150,000	1,150,000
12	Facilities, Vessels, and Aircraft	500,000	500,000
13	Maintenance and Repair (HD 1-40)		
14	Pacific Salmon Treaty Chinook Fishery	6,500,000	6,500,000
15	Mitigation (HD 1-40)		
16	Pacific Coastal Salmon Recovery Fund	6,400,000	6,400,000
17	(HD 1-40)		
18	Crystal Lake Hatchery Raceway Repairs	2,600,000	2,600,000
19	(HD 2)		
20	*****	*****	
21	***** Office of the Governor *****		
22	*****	*****	
23	Statewide Deferred Maintenance,	29,283,600	29,283,600
24	Renovation, and Repair (HD 1-40)		
25	Elections Security Under the Help	1,250,000	1,250,000
26	America Vote Act (HD 1-40)		
27	Voter Registration and Election	7,000,000	7,000,000
28	Management System (HD 1-40)		
29	*****	*****	
30	***** Health *****		
31	*****	*****	
32	Emergency Medical Services Match for	500,000	500,000
33	Code Blue Project (HD 1-40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	*****	*****	
4	***** Department of Labor and Workforce Development *****		
5	*****	*****	
6	Business Enterprise Program: Child	620,400	620,400
7	Care Facility (HD 25-30)		
8	Business Enterprise Program: Facility	1,339,750	1,339,750
9	Development and Equipment Replacement		
10	(HD 1-40)		
11	*****	*****	
12	***** Department of Military and Veterans Affairs *****		
13	*****	*****	
14	Air National Guard Modernization and	1,750,000	1,750,000
15	Sustainment (HD 1-40)		
16	State Homeland Security Grant Programs	13,840,300	759,100
17	(HD 1-40)		13,081,200
18	Construction of a Certified Veterans	7,100,000	1,100,000
19	Cemetery in Fairbanks Area (HD 34)		6,000,000
20	Pre-Disaster Mitigation -	7,016,000	7,016,000
21	Congressionally Directed Spending		
22	Projects		
23	Snag Point Erosion	5,016,000	
24	Mitigation (HD 37)		
25	Emergency Response Shelter	2,000,000	
26	and Equipment Staging		
27	Complex (HD 32)		
28	*****	*****	
29	***** Department of Natural Resources *****		
30	*****	*****	
31	Bison Range Restoration (HD 36)	1,000,000	1,000,000
32	National Oceanic and Atmospheric	1,000,000	1,000,000
33	Administration (NOAA) Marine Debris		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Removal Grant (HD 1-40)		
4	Critical Minerals Mapping - Earth MRI	10,500,000	2,750,000
5	(HD 1-40)		7,750,000
6	Abandoned Mine Lands Reclamation	4,330,000	4,330,000
7	Federal Program (HD 1-40)		
8	Community Wildfire Defense Grants (HD	10,000,000	10,000,000
9	1-40)		
10	Geologic Mapping for Resource	1,600,000	800,000
11	Development and Hazard Assessment		800,000
12	(STATEMAP) (HD 1-40)		
13	Industry Projects Application Review	400,000	400,000
14	(Dam Safety) (HD 1-40)		
15	Land Disposal Income Fund: Subdivision	500,000	500,000
16	Development (HD 1-40)		
17	Land and Water Conservation Fund	4,200,000	1,600,000
18	(LWCF) Grant Program (HD 1-40)		2,600,000
19	National Historic Preservation Fund	1,000,000	300,000
20	(HD 1-40)		700,000
21	National Recreational Trails Federal	1,720,000	220,000
22	Grant Program (HD 1-40)		1,500,000
23	Sanitation Upgrades to Parks (HD 1-40)	1,700,000	1,700,000
24	Construction of New Public Use Cabins	1,200,000	1,200,000
25	and Repair and Replacement of Existing		
26	Cabins (HD 1-40)		
27	Geologic Materials Center Warehouse	600,000	600,000
28	Safety (HD 9-24)		
29	Potter Marsh Watershed Conservation	1,000,000	1,000,000
30	Project Phase 2 (HD 1-40)		
31	* * * * *	* * * * *	
32	* * * * * Department of Public Safety * * * * *		
33	* * * * *	* * * * *	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Criminal Justice Information Systems	4,383,180	4,383,180
4	(CJIS) Modernization (HD 1-40)		
5	Fairbanks Post Remodel and Expansion	5,650,000	5,650,000
6	(HD 31-35)		
7	Training Academy Maintenance and	750,000	750,000
8	Updates (HD 1-40)		
9	Investigative and Forensic Electronic	678,800	678,800
10	Equipment Refresh (HD 9-24)		
11	Patrol Vessel and Motor Replacement	1,500,000	1,500,000
12	(HD 1-40)		
13	Classroom and Offices in the	500,000	500,000
14	Department of Public Safety Bethel		
15	Hangar (HD 38)		
16	* * * * *	* * * * *	
17	* * * * * Department of Revenue * * * * *		
18	* * * * *	* * * * *	
19	Alaska Housing Finance Corporation		
20	AHFC Affordable Housing Development	11,000,000	11,000,000
21	Program (HD 1-40)		
22	AHFC Competitive Grants for Public	1,350,000	350,000
23	Housing (HD 1-40)		1,000,000
24	AHFC Energy Efficiency Research (HD 1-	500,000	500,000
25	40)		
26	AHFC Energy Programs Weatherization	10,000,000	7,000,000
27	(HD 1-40)		3,000,000
28	AHFC Federal and Other Competitive	7,500,000	1,500,000
29	Grants (HD 1-40)		6,000,000
30	AHFC Housing and Urban Development	3,200,000	3,200,000
31	Capital Fund Program (HD 1-40)		
32	AHFC Housing and Urban Development	4,750,000	750,000
33	Federal HOME Grant (HD 1-40)		4,000,000

	Appropriation	General	Other	
	Allocations	Items	Funds	Funds
3	AHFC Rental Assistance for Persons	1,500,000	1,500,000	
4	Displaced Due to Domestic Violence -			
5	Empowering Choice Housing Program			
6	(EHP) (HD 1-40)			
7	AHFC Senior Citizens Housing	1,750,000	1,750,000	
8	Development Program (HD 1-40)			
9	AHFC Supplemental Housing Development	3,000,000	3,000,000	
10	Program (HD 1-40)			
11	AHFC Rural Professional Housing (HD 1-	7,250,000	6,750,000	500,000
12	40)			
13	* * * * *	* * * * *		
14	* * * * * Department of Transportation and Public Facilities * * * * *			
15	* * * * *	* * * * *		
16	Alaska Marine Highway System Vessel	22,000,000	22,000,000	
17	Overhaul, Annual Certification and			
18	Shoreside Facilities Rehabilitation			
19	(HD 1-40)			
20	State Equipment Fleet Replacement (HD	35,000,000		35,000,000
21	1-40)			
22	Public Building Fund Deferred	6,167,000		6,167,000
23	Maintenance, Renovation, Repair and			
24	Equipment (HD 1-40)			
25	Snowmobile Trail Development Program	250,000	250,000	
26	and Grants (HD 1-40)			
27	Airport Improvement Program	386,428,305		386,428,305

28 It is the intent of the legislature that the Department of Transportation and Public Facilities
29 submit a quarterly report of Federal Aviation Administration funding programmed through
30 the Statewide Rural Airport System Overruns & Other Projects allocation to the Legislative
31 Finance Division and the House and Senate Finance Committee chairs no later than 30 days
32 after the end of each quarter. The legislature intends that this reporting will take place for the
33 life of the allocation.

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	FIA: Advanced Project	200,000	
4	Design and Planning (HD 1-		
5	40)		
6	FIA: Airfield Pavement	281,250	
7	Reconstruction &		
8	Maintenance (HD 1-40)		
9	FIA: Annual Improvements	469,577	
10	(HD 1-40)		
11	FIA: Equipment (HD 1-40)	1,998,500	
12	FIA: Facility Improvements,	300,000	
13	Renovations, & Upgrades (HD		
14	1-40)		
15	FIA: Information Technology	200,000	
16	Improvements (HD 1-40)		
17	FIA: Master Plan Update (HD	1,875,000	
18	1-40)		
19	FIA: Passenger Boarding	3,281,250	
20	Bridge (PBB) Replacement		
21	Gate 3 (HD 1-40)		
22	FIA: Rehabilitate South	2,812,500	
23	Deicing Basin (HD 1-40)		
24	FIA: Runway 2L/20R Lighting	2,812,500	
25	Rehabilitation (HD 1-40)		
26	FIA: Security/Perimeter	375,000	
27	Fencing Improvements (HD 1-		
28	40)		
29	FIA: Terminal North Apron	3,281,250	
30	Improvements (HD 1-40)		
31	FIA: Wetlands Management	281,250	
32	Plan (HD 1-40)		
33	FIA: Environmental Projects	300,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	(HD 1-40)		
4	TSAIA: Advanced Project	1,500,000	
5	Design and Planning (HD 1-		
6	40)		
7	TSAIA: Airfield Pavement	48,162,456	
8	Reconstruction and		
9	Maintenance (HD 1-40)		
10	TSAIA: Annual Improvements	2,468,230	
11	(HD 1-40)		
12	TSAIA: Dispatch Room	5,000,000	
13	Relocation (HD 1-40)		
14	TSAIA: Environmental	200,000	
15	Projects (HD 1-40)		
16	TSAIA: Equipment (HD 1-40)	4,241,124	
17	TSAIA: Facility	2,673,419	
18	Improvements, Renovations,		
19	and Upgrades (HD 1-40)		
20	TSAIA: Information	2,000,000	
21	Technology Improvements (HD		
22	1-40)		
23	TSAIA: Terminal Boarding	3,000,000	
24	Bridges Upgrades (HD 1-40)		
25	Adak Repave and Drainage	28,518,281	
26	Improvements (HD 37)		
27	Aviation Systems Plan	2,500,000	
28	Update (HD 1-40)		
29	Buckland Airport	10,312,500	
30	Improvements (HD 40)		
31	Chenega Airport Lighting	2,186,250	
32	Improvements (HD 5)		
33	Chevak Airport Improvements	9,306,187	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	(HD 38)		
4	Deadhorse Perimeter Fence,	27,600,000	
5	Drainage & Access Road (HD		
6	40)		
7	Deering Airport and Access	8,900,000	
8	Road Improvements (HD 40)		
9	False Pass Airport Snow	3,990,000	
10	Removal Equipment Building		
11	(HD 37)		
12	Homer Airport Master Plan	703,125	
13	Update (HD 6)		
14	Hydaburg Seaplane Facility	4,625,000	
15	Replacement (HD 2)		
16	Ketchikan Seaplane Ramp	2,343,750	
17	Relocation and Floats		
18	Removal (HD 1)		
19	Ketchikan Terminal Area	8,514,933	
20	Expansion (HD 1)		
21	King Salmon Airport Snow	7,060,000	
22	Removal Equipment Building		
23	(HD 37)		
24	Kotzebue Crosswind Runway	8,718,750	
25	Improvements (HD 40)		
26	Kwigillingok Airport	13,229,970	
27	Improvements (HD 38)		
28	Mountain Village Snow	343,750	
29	Removal Equipment Building		
30	Replacement (HD 39)		
31	Nightmute Airport	19,897,812	
32	Rehabilitation (HD 38)		
33	Seward Snow Removal	4,253,230	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Equipment Building and Sand		
4	Storage Building (HD 5)		
5	Sitka Terminal Building	14,000,000	
6	Modifications (HD 2)		
7	Statewide Rural Airport	41,062,500	
8	System Overruns & Other		
9	Projects (HD 1-40)		
10	Statewide Rural Airport	27,000,000	
11	System Preconstruction (HD		
12	1-40)		
13	Statewide Various Airports	18,672,188	
14	Snow Removal, ADA, and		
15	Safety Equipment		
16	Acquisition (HD 1-40)		
17	Statewide Various Rural	6,481,688	
18	Airports Minor Surface		
19	Improvements and		
20	Obstruction Removal (HD 1-		
21	40)		
22	Talkeetna Airport Lighting	3,121,875	
23	Improvements (HD 25-30)		
24	Unalaska Apron and Taxiway	8,300,000	
25	Pavement Rehabilitation (HD		
26	37)		
27	Valdez Snow Removal	14,859,187	
28	Equipment Building and		
29	Deicing Buildings		
30	Replacement (HD 9)		
31	Yakutat Automated Wildlife	2,214,023	
32	Detection System (HD 2)		
33	Municipal Harbor Facility Grant Fund		

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
3	(AS 29.60.800)			
4	Harbor Matching Grant Fund (HD 1-40)		9,500,000	9,500,000
5	Federal Program Match		118,043,075	109,688,635
6	Federal-Aid Highway State	81,500,000		
7	Match (HD 1-40)			
8	Other Federal Program Match	1,300,000		
9	(HD 1-40)			
10	Federal-Aid Aviation State	34,243,075		
11	Match (HD 1-40)			
12	Federal-Aid Highway Project	1,000,000		
13	Match Credits (HD 1-40)			
14	Statewide Federal Programs		196,513,016	1,023,516
15	Cooperative Reimbursable	15,000,000		
16	Projects (HD 1-40)			
17	Federal Transit	31,989,500		
18	Administration Grants (HD			
19	1-40)			
20	Highway Safety Grants	8,023,516		
21	Program (HD 1-40)			
22	Commercial Vehicle	6,500,000		
23	Enforcement Program (HD 1-			
24	40)			
25	Nome Emergency Repairs from	125,000,000		
26	the West Coast Alaska Storm			
27	(HD 39)			
28	Emergency Relief Funding	10,000,000		
29	(HD 1-40)			
30	Surface Transportation Program		777,013,982	777,013,982

31 It is the intent of the legislature that the Department of Transportation and Public Facilities
32 submit a quarterly report of Federal Highway Administration funding programmed through
33 the Surface Transportation Overruns & Other Projects allocation to the Legislative Finance

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Division and the House and Senate Finance Committees chairs no later than 30 days after the		
4	end of each quarter. The legislature intends that this reporting will take place for the life of		
5	the allocation.		
6	ADA Implementation and	161,927	
7	Compliance Monitoring (HD		
8	1-40)		
9	Highway Safety Improvement	17,456,573	
10	Program (HSIP) (HD 1-40)		
11	Ferry Boat Funds (HD 1-40)	4,812,508	
12	5th Ave: Concrete Street to	3,867,000	
13	Karluk Street Pedestrian		
14	Improvements (HD 9-24)		
15	Airport Way / South Cushman	11,826,100	
16	Intersection Reconstruction		
17	(HD 1)		
18	Air Quality Mobile Source	181,940	
19	Modeling (HD 1-40)		
20	Cordova Ferry Terminal	6,330,000	
21	Modification (HD 5)		
22	Akakeek, Ptarmigan, and	6,709,000	
23	DeLapp Streets (HD 38)		
24	Juneau North Douglas Bridge	7,000,000	
25	Project (HD 3-4)		
26	Alaska Highway - Gerstle	16,000,000	
27	River Bridge Replacement		
28	(HD 36)		
29	Alaska Highway - Johnson	35,400,000	
30	River Bridge Replacement		
31	(HD 36)		
32	Alaska Highway System New	2,560,000	
33	Starts (HD 1-40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Alaska Waterways Program	2,500,000	
4	(HD 1-40)		
5	American Association of	220,000	
6	State Highway		
7	Transportation Officials		
8	(AASHTO) Technical Programs		
9	Support (HD 1-40)		
10	Anchorage Flashing Yellow	10,270,000	
11	Arrow and Signal Head		
12	Display Improvements (HD 9-		
13	24)		
14	Annual Planning Work	9,180,100	
15	Program (HD 1-40)		
16	Anchorage Metropolitan Area	3,460,990	
17	Transportation Solutions		
18	(AMATS) Carbon Reduction		
19	Program Allocation (HD 9-		
20	24)		
21	Anchorage Metropolitan Area	29,906,213	
22	Transportation Solutions		
23	(AMATS) Community		
24	Transportation Program		
25	(CTP) Allocation (HD 9-24)		
26	Anchorage Metropolitan Area	1,884,545	
27	Transportation Solutions		
28	(AMATS) Transportation		
29	Alternatives (TA)		
30	Allocation (HD 9-24)		
31	Anton Anderson Memorial	7,277,600	
32	(Whittier) Tunnel - Back-up		
33	Generation for Normal		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Operations (HD 9)		
4	Bethel Chief Eddie Hoffman	1,819,400	
5	Highway Rehabilitation (HD		
6	38)		
7	Big Lake Road: MP 0-3.6 and	6,850,000	
8	Church Pavement		
9	Preservation (HD 30)		
10	Bogard Road at Engstrom	9,600,000	
11	Road / Green Forest Drive		
12	Intersection Improvements		
13	(HD 27)		
14	Bridge and Tunnel	6,997,900	
15	Inventory, Inspection,		
16	Monitoring, Preservation,		
17	Rehab and Replacement		
18	Program (HD 1-40)		
19	Bridge Management System	454,850	
20	(HD 1-40)		
21	Bridge Scour Monitoring and	4,000,000	
22	Retrofit Program (HD 1-40)		
23	Central Region ADA	2,274,250	
24	Compliance Project (HD 1-		
25	40)		
26	Chena Pump Road / Chena	2,001,000	
27	Small Tracts Road		
28	Roundabout (HD 31-35)		
29	City of Fairbanks Systemic	6,895,000	
30	Signal Upgrades (HD 31-35)		
31	Civil Rights Program (HD 1-	240,000	
32	40)		
33	Committed Measures for the	1,960,487	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Fairbanks State		
4	Implementation Plan (SIP)		
5	(HD 31-35)		
6	Cultural Resources Liaison	154,649	
7	(HD 1-40)		
8	Culvert Repair or Replace	909,700	
9	Project (HD 1-40)		
10	Dalton Highway MP 190	545,820	
11	Hammond River Bridge		
12	Replacement (HD 36)		
13	Electric Vehicle	12,566,400	
14	Infrastructure Program (HD		
15	1-40)		
16	Elliott Highway MP 18-29	10,230,000	
17	Resurfacing (HD 36)		
18	Fairbanks Air Quality	72,776	
19	Planning Project (HD 31-35)		
20	Fairbanks Area Surface	1,455,520	
21	Transportation (FAST)		
22	Congestion Mitigation and		
23	Air Quality Improvement		
24	(CMAQ) Allocation (HD 31-		
25	35)		
26	Fairbanks Area Surface	8,189,513	
27	Transportation (FAST)		
28	Community Transportation		
29	Program (CTP) Allocation		
30	(HD 31-35)		
31	Fairbanks Area Surface	937,421	
32	Transportation (FAST)		
33	Planning Carbon Reduction		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Program Allocation (HD 31-		
4	35)		
5	Fairbanks Area Surface	533,143	
6	Transportation (FAST)		
7	Planning Transportation		
8	Alternatives (TA)		
9	Allocation (HD 31-35)		
10	Fairview Loop (HD 27)	6,600,000	
11	Gambell and Ingra Streets -	8,325,000	
12	Overhead Signal Indication		
13	Upgrades (HD 9-24)		
14	Gambell Street Utility Pole	8,250,000	
15	Removal and Increased		
16	Lighting (HD 9-24)		
17	Glenn Highway Bridge Deck	8,700,000	
18	Preservation (HD 9-24)		
19	Glenn Highway Incident	1,182,610	
20	Management Traffic		
21	Accommodations (HD 9-24)		
22	Glenn Highway Milepost 158-	636,790	
23	172 Reconstruction (HD 9-		
24	24)		
25	Glenn Highway Milepost 66.5	9,000,000	
26	To 92 Pavement Preservation		
27	(HD 9-24)		
28	Haines Highway	54,168,832	
29	Reconstruction, MP 3.5-25.3		
30	(HD 3)		
31	Highway Fuel Tax Evasion	100,000	
32	(HD 1-40)		
33	Highway Safety Improvement	250,058	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Program/Safety Management-		
4	Southcoast Region (HD 1-40)		
5	Highway Safety Improvement	640,748	
6	Program/Safety Management -		
7	Central Region (HD 1-40)		
8	Highway Safety Improvement	324,000	
9	Program/Safety Management -		
10	Northern Region (HD 1-40)		
11	Hoonah Harbor Way	6,001,086	
12	Pedestrian Improvements and		
13	Pitt Island Cemetery		
14	Walkway (HD 2)		
15	Ice Roads & Seasonal Roads	4,000,000	
16	Maintenance Program (HD 1-		
17	40)		
18	International Airport	3,000,000	
19	Charging Stations (HD 1-40)		
20	iWays Program (HD 1-40)	7,879,093	
21	Juneau Glacier Highway	1,573,089	
22	Reconstruction: Bessie		
23	Creek to Echo Cove (HD 3-4)		
24	Knik Goose Bay Road	36,388,000	
25	Reconstruction Centaur		
26	Avenue to Vine Road Stage 2		
27	(HD 27)		
28	Kodiak - Otmeloi Way	6,000,000	
29	Reconstruction (HD 5)		
30	Ketchikan North Tongass	4,500,000	
31	Highway Resurface: Airport		
32	Ferry to Ward Creek: Stage		
33	1 (HD 1)		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Light up the Highways (HD	5,000,000	
4	1-40)		
5	Moose Creek Bridge	9,097	
6	Reconstruction: Petersville		
7	Road MP 7.0 (HD 30)		
8	Muldoon Road Pavement	454,850	
9	Preservation: Debarr to		
10	Glenn Highway (HD 9-24)		
11	North Eagle River Access	2,500,000	
12	Road: Powder Ridge Drive to		
13	Old Glenn Highway (HD 23)		
14	National Highway Institute	350,000	
15	Training (HD 1-40)		
16	Nome Front Street	363,880	
17	Resurfacing (HD 39)		
18	Nome Port Road Improvements	3,400,000	
19	(HD 39)		
20	Nome Seppala Drive	13,190,650	
21	Rehabilitation (HD 39)		
22	Northern Region ADA	2,274,250	
23	Reconnaissance and		
24	Improvements (HD 1-40)		
25	Northern Region Drainage	2,450,000	
26	Improvements (HD 1-40)		
27	Northern Region Systemic	3,261,000	
28	Signal Upgrades (HD 1-40)		
29	Office of History and	241,070	
30	Archaeology (OHA) Alaska		
31	Heritage Resources Survey/		
32	Integrated Business System		
33	(AHRS/IBS) Development (HD		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	1-40)		
4	Palmer-Fishhook Road and	4,423,000	
5	Trunk Road Roundabout (HD		
6	25)		
7	Parks Highway: Mile Point	1,868,000	
8	279-290 (Milepost 315-325)		
9	Reconstruction (HD 36)		
10	Parks Highway: Houston to	636,790	
11	Willow Rehabilitation (HD		
12	30)		
13	Parks Highway: 303-305	200,000	
14	Reconstruction (HD 36)		
15	Pavement and Bridge	12,500,000	
16	Preservation - Central		
17	Region (HD 1-40)		
18	Pavement and Bridge	23,902,000	
19	Preservation - Northern		
20	Region (HD 1-40)		
21	Pavement and Bridge	6,750,000	
22	Preservation - Southcoast		
23	Region (HD 1-40)		
24	Port of Alaska Tract (HD 1-	4,650,000	
25	40)		
26	Prince of Wales - Neck Lake	18,876,275	
27	Road Reconstruction: North		
28	Prince of Wales Island		
29	Highway to Whale Pass Stage		
30	2 (HD 2)		
31	Promoting Resilient	1,734,800	
32	Operations for		
33	Transformative, Efficient,		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	and Cost-Saving		
4	Transportation (PROTECT)		
5	(HD 1-40)		
6	Recreational Trails Program	2,485,851	
7	(HD 1-40)		
8	Redoubt Avenue and Smith	640,000	
9	Way Rehabilitation (HD 30)		
10	Richardson Highway Mile	33,624,000	
11	Point 268-343 (Milepost		
12	266-341) Passing Lanes		
13	(Delta Junction to Eielson)		
14	(HD 36)		
15	Richardson Highway Mile	682,275	
16	Point 68-84 (Milepost 65-		
17	80) Rehabilitation (HD 36)		
18	Richardson Highway	1,000,000	
19	Northbound Chena Flood		
20	Control Bridge Replacement		
21	(HD 31-35)		
22	Richardson Highway MP 97-	18,000,000	
23	115 Resurfacing (HD 36)		
24	Rock Slope Stabilization	3,000,000	
25	Program (HD 1-40)		
26	Southeast Alaska Port	4,000,000	
27	Electrification (HD 1-40)		
28	Seismic Bridge Retrofit	864,215	
29	Program (HD 1-40)		
30	Seldon Road Upgrade and	550,000	
31	Extension Seldon Road		
32	Upgrade and Extension (HD		
33	25-30)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Seward Highway: Sterling	909,700	
4	Highway Intersection		
5	Improvements (HD 8)		
6	Seward Highway: MP 90-99	14,000,000	
7	Pavement Preservation (HD		
8	9)		
9	Small Hydrologic	90,972	
10	Investigations (HD 1-40)		
11	Southcoast Areawide ADA	4,093,650	
12	Improvements (HD 1-40)		
13	Southeast Transportation	1,500,000	
14	Plan (HD 1-4)		
15	Statewide Community	8,000,000	
16	Transportation Program (HD		
17	1-40)		
18	Statewide Congestion and	3,211,200	
19	Mitigation Air Quality (HD		
20	1-40)		
21	Statewide Functional Class	136,455	
22	Update (HD 1-40)		
23	Statewide Research Program	2,096,948	
24	(HD 1-40)		
25	Statewide Resiliency	2,560,000	
26	Program (HD 1-40)		
27	Statewide Sustainable	1,980,000	
28	Transportation & Energy		
29	Program (HD 1-40)		
30	Statewide Transportation	454,850	
31	Alternatives Program (TAP)		
32	(HD 1-40)		
33	Statewide Wayside	7,000,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Improvement Program (HD 1-		
4	40)		
5	Statewide Highway Safety	477,000	
6	Improvement Program Safety		
7	Management (HD 1-40)		
8	Steese Highway Mile Point	272,910	
9	122-123 (Milepost 128)		
10	Crooked Creek Bridge		
11	Replacement (HD 36)		
12	Sterling Highway Mile Point	4,548,500	
13	116-129 (Milepost 157-169)		
14	Rehabilitation Anchor Point		
15	to Baycrest Hill (HD 6-8)		
16	Sterling Highway Mile Point	61,819,400	
17	8-25 (Milepost 45-60)		
18	Sunrise Inn to Skilak Lake		
19	Road Construction Stage 1		
20	(HD 29)		
21	Sterling Safety Corridor	363,880	
22	Improvements Mile Point 45		
23	- 58 (Milepost 82.5 to 94)		
24	(HD 30)		
25	Strategic Highway Safety	100,000	
26	Plan (HD 1-40)		
27	Surface Transportation	8,700,009	
28	Overruns & Other Projects		
29	(HD 1-40)		
30	System-wide Bridge	843,750	
31	Improvements (HD 1-40)		
32	Tok Cutoff Highway Milepost	233,500	
33	0-8 Reconstruction (HD 36)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Tok Cutoff Milepost 76-91	840,600	
4	Rehabilitation (HD 36)		
5	Transportation Asset	1,819,400	
6	Management Program (HD 1-		
7	40)		
8	Trunk Road (Nelson Road)	50,000	
9	Upgrade (HD 27)		
10	Urban Planning Program (HD	3,022,975	
11	1-40)		
12	US Geological Survey (USGS)	591,304	
13	Flood Frequency and		
14	Analysis (HD 1-40)		
15	Wasilla Fishhook Road /	27,745,850	
16	Main Street (HD 27)		
17	Wasilla Fishhook Road and	4,410,000	
18	Spruce Avenue/Peck Street		
19	Roundabout (HD 27)		
20	West Coast Alaska Storm	5,000,000	
21	Community Repairs (HD 1-40)		
22	Whitshed Road and	9,000,000	
23	Pedestrian Improvements (HD		
24	5)		
25	Whittier Tunnel:	2,274,250	
26	Maintenance and Operations		
27	(HD 9)		
28	Winter Trail Marking (HD 1-	773,245	
29	40)		
30	Workforce Development and	1,000,000	
31	Training: Statewide (HD 1-		
32	40)		
33	Rural Ferry Grants	283,925,364	2,147,904
			281,777,460

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Federal Toll Credits for	43,087,396	
4	Match (HD 1-40)		
5	Vessel Modernization (HD 1-	72,065,546	
6	40)		
7	M/V Tustumena Replacement	68,488,384	
8	Vessel (HD 1-40)		
9	Design of a New Alaska	8,591,616	
10	Mainliner (HD 1-40)		
11	Critical Upgrades to Ferry	45,478,414	
12	Dock Infrastructure in Five		
13	Rural Alaska Communities		
14	(HD 1-40)		
15	Climate Responsive Ferry	46,214,008	
16	Vessel Options (HD 1-40)		
17	* * * * *	* * * * *	
18	* * * * * University of Alaska * * * * *		
19	* * * * *	* * * * *	
20	Alaska Food Security & Independence -	500,000	500,000
21	Phase 1 (HD 1-40)		
22	UA Drones (HD 31-35)	10,000,000	10,000,000
23	UAA Alaska Leaders Archives and	6,000,000	6,000,000
24	Consortium Library Renovation (HD 17)		
25	UAA Health Workforce Diversity	2,000,000	2,000,000
26	Expansion Project Phase 2 (WWAMI) (HD		
27	17)		
28	UAA Arcade & Bridge Lounge Campus	1,500,000	1,500,000
29	Building Envelope & Roof Systems		
30	Renewal (HD 20)		
31	UAA Campus Building Interior & Systems	17,500,000	17,500,000
32	Renewal (HD 20)		
33	UAA Social Sciences Building Exterior	300,000	300,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Doors (HD 1-40)		
4	UAF University Park Early Childhood	2,500,000	2,500,000
5	Development Center (HD 31-35)		
6	UAF Patty Pool Code Corrections,	7,100,000	7,100,000
7	Campus-Wide Fire Alarm Replacements		
8	and Other Safety Projects (HD 35)		
9	UAF Cutler Apartments Building	2,100,000	2,100,000
10	Envelope and Roof Systems (HD 35)		
11	UAF Rural and Community Campus Renewal	4,021,300	4,021,300
12	(HD 1-40)		
13	UAS Roof Systems, Safety Improvements,	3,611,000	3,611,000
14	and Regulatory Compliance projects (HD		
15	1-4)		
16	UAS Fuel Tanks Replacement, Mourant	1,677,000	1,677,000
17	Covered Stairway, and Sitka Emergency		
18	Power (HD 1-4)		
19	UAS Paul Building Elevator	1,212,000	1,212,000
20	Replacement, ASHP Replacement, and		
21	Other Interior Systems projects (HD 1-		
22	4)		
23	* * * * *		
24	* * * * * Legislature * * * * *		
25	* * * * *		
26	Juneau Community Foundation Grant for	2,300,000	2,300,000
27	Upgrades to Assembly Building (HD 4)		
28	* * * * *		
29	* * * * * Judiciary * * * * *		
30	* * * * *		
31	Court Security Projects (HD 1-40)	3,125,000	3,125,000
32	Deferred Maintenance Projects (DOT /	3,050,000	3,050,000
33	DOA / DMVA Maintained) (HD 1-40)		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Justice Technology Upgrades and	2,378,300	2,378,300	
4	Courtroom Modernization (HD 1-40)			
5	Planning and Design of Stratton	420,000	420,000	
6	Library Remodel for Future Sitka Court			
7	House (HD 2)			
8	(SECTION 15 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 * **Sec. 15.** The following sets out the funding by agency for the appropriations made in sec. 14
 2 of this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1004 Unrestricted General Fund Receipts	4,575,000
6 1005 General Fund/Program Receipts	376,000
7 *** Total Agency Funding ***	4,951,000
8 Department of Commerce, Community and Economic Development	
9 1002 Federal Receipts	134,347,323
10 1003 General Fund Match	17,381,579
11 1004 Unrestricted General Fund Receipts	68,690,317
12 1005 General Fund/Program Receipts	5,000,000
13 1108 Statutory Designated Program Receipts	5,000,000
14 1166 Commercial Passenger Vessel Environmental Compliance Fund	5,000,000
15 1175 Business License & Corporation Filing Fees and Taxes	2,500,000
16 1206 Commercial Vessel Passenger Excise Tax	2,300,000
17 1210 Renewable Energy Grant Fund	7,500,000
18 *** Total Agency Funding ***	247,719,219
19 Department of Corrections	
20 1004 Unrestricted General Fund Receipts	1,000,000
21 *** Total Agency Funding ***	1,000,000
22 Department of Education and Early Development	
23 1004 Unrestricted General Fund Receipts	31,083,000
24 *** Total Agency Funding ***	31,083,000
25 Department of Environmental Conservation	
26 1002 Federal Receipts	232,250,000
27 1003 General Fund Match	24,952,959
28 1004 Unrestricted General Fund Receipts	1,100,000
29 1052 Oil/Hazardous Release Prevention & Response Fund	750,000
30 1075 Alaska Clean Water Fund	16,526,235
31 1100 Alaska Drinking Water Fund	34,033,189

1	1108	Statutory Designated Program Receipts	500,000
2		*** Total Agency Funding ***	310,112,383
3		Department of Fish and Game	
4	1002	Federal Receipts	17,850,000
5	1004	Unrestricted General Fund Receipts	2,050,000
6	1024	Fish and Game Fund	1,650,000
7		*** Total Agency Funding ***	21,550,000
8		Office of the Governor	
9	1004	Unrestricted General Fund Receipts	7,000,000
10	1185	Election Fund	1,250,000
11	1197	Alaska Capital Income Fund	29,283,600
12		*** Total Agency Funding ***	37,533,600
13		Health	
14	1003	General Fund Match	500,000
15		*** Total Agency Funding ***	500,000
16		Department of Labor and Workforce Development	
17	1004	Unrestricted General Fund Receipts	1,960,150
18		*** Total Agency Funding ***	1,960,150
19		Department of Military and Veterans Affairs	
20	1002	Federal Receipts	27,847,200
21	1003	General Fund Match	383,300
22	1004	Unrestricted General Fund Receipts	1,100,000
23	1005	General Fund/Program Receipts	375,800
24		*** Total Agency Funding ***	29,706,300
25		Department of Natural Resources	
26	1002	Federal Receipts	29,430,000
27	1003	General Fund Match	5,670,000
28	1004	Unrestricted General Fund Receipts	2,800,000
29	1108	Statutory Designated Program Receipts	650,000
30	1153	State Land Disposal Income Fund	500,000
31	1200	Vehicle Rental Tax Receipts	1,700,000

1	*** Total Agency Funding ***	40,750,000
2	Department of Public Safety	
3	1004 Unrestricted General Fund Receipts	13,461,980
4	*** Total Agency Funding ***	13,461,980
5	Department of Revenue	
6	1002 Federal Receipts	27,700,000
7	1004 Unrestricted General Fund Receipts	11,500,000
8	1108 Statutory Designated Program Receipts	1,000,000
9	1139 Alaska Housing Finance Corporation Dividend	11,600,000
10	*** Total Agency Funding ***	51,800,000
11	Department of Transportation and Public Facilities	
12	1002 Federal Receipts	1,606,400,787
13	1003 General Fund Match	108,688,635
14	1004 Unrestricted General Fund Receipts	10,523,516
15	1005 General Fund/Program Receipts	1,000,000
16	1026 Highways Equipment Working Capital Fund	35,000,000
17	1027 International Airports Revenue Fund	27,886,666
18	1076 Alaska Marine Highway System Fund	22,000,000
19	1082 AMHS Vessel Replacement Fund	2,147,904
20	1108 Statutory Designated Program Receipts	14,776,234
21	1147 Public Building Fund	6,167,000
22	1195 Snow Machine Registration Receipts	250,000
23	*** Total Agency Funding ***	1,834,840,742
24	University of Alaska	
25	1004 Unrestricted General Fund Receipts	51,521,300
26	1108 Statutory Designated Program Receipts	8,500,000
27	*** Total Agency Funding ***	60,021,300
28	Legislature	
29	1108 Statutory Designated Program Receipts	2,300,000
30	*** Total Agency Funding ***	2,300,000
31	Judiciary	

1	1004 Unrestricted General Fund Receipts	8,973,300
2	*** Total Agency Funding ***	8,973,300
3	***** Total Budget *****	2,698,262,974
4	(SECTION 16 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 * **Sec. 16.** The following sets out the statewide funding for the appropriations made in sec. 14
 2 of this Act.

3 Funding Source	Amount
4 Unrestricted General	
5 1003 General Fund Match	157,576,473
6 1004 Unrestricted General Fund Receipts	217,338,563
7 1139 Alaska Housing Finance Corporation Dividend	11,600,000
8 *** Total Unrestricted General ***	386,515,036
9 Designated General	
10 1005 General Fund/Program Receipts	6,751,800
11 1052 Oil/Hazardous Release Prevention & Response Fund	750,000
12 1076 Alaska Marine Highway System Fund	22,000,000
13 1082 AMHS Vessel Replacement Fund	2,147,904
14 1153 State Land Disposal Income Fund	500,000
15 1175 Business License & Corporation Filing Fees and Taxes	2,500,000
16 1195 Snow Machine Registration Receipts	250,000
17 1197 Alaska Capital Income Fund	29,283,600
18 1200 Vehicle Rental Tax Receipts	1,700,000
19 1210 Renewable Energy Grant Fund	7,500,000
20 *** Total Designated General ***	73,383,304
21 Other Non-Duplicated	
22 1024 Fish and Game Fund	1,650,000
23 1027 International Airports Revenue Fund	27,886,666
24 1108 Statutory Designated Program Receipts	32,726,234
25 1166 Commercial Passenger Vessel Environmental Compliance Fund	5,000,000
26 1206 Commercial Vessel Passenger Excise Tax	2,300,000
27 *** Total Other Non-Duplicated ***	69,562,900
28 Federal Receipts	
29 1002 Federal Receipts	2,075,825,310
30 *** Total Federal Receipts ***	2,075,825,310
31 Other Duplicated	

1	1026	Highways Equipment Working Capital Fund	35,000,000
2	1075	Alaska Clean Water Fund	16,526,235
3	1100	Alaska Drinking Water Fund	34,033,189
4	1147	Public Building Fund	6,167,000
5	1185	Election Fund	1,250,000
6	***	Total Other Duplicated ***	92,976,424

7 (SECTION 17 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 17.** The following appropriation items are for supplemental capital projects and grants from the general fund or other funds as set out in sec. 18 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * *		
	* * * * *		
	* * * * * Department of Administration * * * * *		
	* * * * *		
10	Expand Federal Surplus Property	150,000	150,000
11	Program Capacity by Adding Office		
12	Space and a Storage Mezzanine to the		
13	Federal Warehouse (HD 1-40)		
14	* * * * *	* * * * *	
15	* * * * * Department of Commerce, Community and Economic Development * * * * *		
16	* * * * *	* * * * *	
17	Grants System Replacement (HD 1-40)	800,000	800,000
18	Alaska Energy Authority - Defense	12,752,540	12,752,540
19	Community Infrastructure Pilot Program		
20	(HD 36)		
21	Alaska Energy Authority - State Energy	2,865,930	2,865,930
22	Program IIJA Formula (HD 1-40)		
23	* * * * *	* * * * *	
24	* * * * * Department of Corrections * * * * *		
25	* * * * *	* * * * *	
26	Lemon Creek Correctional Center	9,500,000	9,500,000
27	Extended Renovation and Repair (HD 3-		
28	4)		
29	* * * * *	* * * * *	
30	* * * * * Department of Fish and Game * * * * *		
31	* * * * *	* * * * *	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	EVOS Chugach Regional Ocean Monitoring	5,766,271	5,766,271
4	Program (HD 1-40)		
5	EVOS PWS Kelp Mariculture Development	2,761,472	2,761,472
6	for Habitat Restoration and Local		
7	Economy (HD 1-40)		
8	EVOS Social, Cultural and Economic	3,667,827	3,667,827
9	Assessment of Kelp Mariculture		
10	Opportunities for Coastal Villages		
11	Within the EVOS Spill Zone (HD 1-40)		
12	EVOS Community Organized Restoration	12,499,908	12,499,908
13	and Learning [CORaL] Network (HD 1-40)		
14	EVOS PWS Natural History Symposium (HD	211,242	211,242
15	1-40)		
16	EVOS Culture Camp Funding for the	2,342,955	2,342,955
17	Chugach Region (HD 1-40)		
18	EVOS General Restoration & Habitat	7,146,292	7,146,292
19	Protection Project (HD 1-40)		
20	EVOS Kenai Peninsula Stream Watch (HD	495,784	495,784
21	1-40)		
22	EVOS Status and Trends of EVOS Injured	712,739	712,739
23	Seabirds (HD 1-40)		
24	* * * * *	* * * * *	
25	* * * * * Department of Natural Resources * * * * *		
26	* * * * *	* * * * *	
27	Federal Emergency Management Agency	5,000,000	5,000,000
28	Community Lidar Collection (HD 1-40)		
29	* * * * *	* * * * *	
30	* * * * * Department of Transportation and Public Facilities * * * * *		
31	* * * * *	* * * * *	
32	Airport Improvement Program	19,821,059	19,821,059
33	Chalkyitsik Airport	6,109,375	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Reconstruction (HD 6)		
4	Chignik Airport Snow	1,081,781	
5	Removal Equipment Building		
6	Rehabilitation (HD 37)		
7	Little Diomedede Helipad	2,906,250	
8	Rehabilitation and Lighting		
9	Replacement (HD 39)		
10	Marshall Airport	3,737,870	
11	Rehabilitation (HD 38)		
12	Wrangell Gate Replacement &	1,649,926	
13	Security Upgrades (HD 36)		
14	Statewide AIP Contingency	4,335,857	
15	(HD 1-40)		
16	Federal Program Match	1,362,698	1,362,698
17	Federal-Aid Aviation State	1,362,698	
18	Match (HD 1-40)		
19	* * * * *	* * * * *	
20	* * * * * University of Alaska * * * * *		
21	* * * * *	* * * * *	
22	UAA Health Workforce Expansion and	4,000,000	4,000,000
23	Diversity Funding - Phase 1 (HD 17)		
24	(SECTION 18 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 * **Sec. 18.** The following sets out the funding by agency for the appropriations made in sec. 17
2 of this Act.

3	Funding Source	Amount
4	Department of Administration	
5	1033 Surplus Federal Property Revolving Fund	150,000
6	*** Total Agency Funding ***	150,000
7	Department of Commerce, Community and Economic Development	
8	1002 Federal Receipts	15,618,470
9	1004 Unrestricted General Fund Receipts	800,000
10	*** Total Agency Funding ***	16,418,470
11	Department of Corrections	
12	1004 Unrestricted General Fund Receipts	9,500,000
13	*** Total Agency Funding ***	9,500,000
14	Department of Fish and Game	
15	1018 Exxon Valdez Oil Spill Trust--Civil	35,604,490
16	*** Total Agency Funding ***	35,604,490
17	Department of Natural Resources	
18	1002 Federal Receipts	5,000,000
19	*** Total Agency Funding ***	5,000,000
20	Department of Transportation and Public Facilities	
21	1002 Federal Receipts	19,821,059
22	1003 General Fund Match	1,362,698
23	*** Total Agency Funding ***	21,183,757
24	University of Alaska	
25	1002 Federal Receipts	4,000,000
26	*** Total Agency Funding ***	4,000,000
27	* * * * * Total Budget * * * * *	91,856,717

28 (SECTION 19 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 19.** The following sets out the statewide funding for the appropriations made in sec. 17
2 of this Act.

3	Funding Source	Amount
4	Unrestricted General	
5	1003 General Fund Match	1,362,698
6	1004 Unrestricted General Fund Receipts	10,300,000
7	*** Total Unrestricted General ***	11,662,698
8	Other Non-Duplicated	
9	1018 Exxon Valdez Oil Spill Trust--Civil	35,604,490
10	*** Total Other Non-Duplicated ***	35,604,490
11	Federal Receipts	
12	1002 Federal Receipts	44,439,529
13	1033 Surplus Federal Property Revolving Fund	150,000
14	*** Total Federal Receipts ***	44,589,529

15 (SECTION 20 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 20.** SUPPLEMENTAL ALASKA HOUSING FINANCE CORPORATION. Section
2 14(b), ch. 1, SSSLA 2021, is amended to read:

3 (b) The amount of federal receipts received for the support of rental relief,
4 homeless programs, or other housing programs provided under federal stimulus
5 legislation, estimated to be \$127,000,000, is appropriated to the Alaska Housing
6 Finance Corporation for that purpose for the fiscal years ending June 30, 2021,
7 June 30, 2022, [AND] June 30, 2023, and June 30, 2024.

8 * **Sec. 21.** SUPPLEMENTAL ALASKA PERMANENT FUND. Section 18(a), ch. 11, SLA
9 2022, is amended to read:

10 (a) The amount necessary, when added to the appropriation made by sec.
11 24(a), ch. 1, SSSLA 2017, to satisfy the deposit described under AS 37.13.010(a)(2)
12 during the fiscal year ending June 30, 2018, [PLUS INTEREST,] estimated to be
13 \$99,800,000, is appropriated from the general fund to the principal of the Alaska
14 permanent fund.

15 * **Sec. 22.** SUPPLEMENTAL DEPARTMENT OF ADMINISTRATION. The unexpended
16 and unobligated balance of the abandoned motor vehicle fund (AS 28.11.110) on June 30,
17 2023, estimated to be \$110,000, is appropriated to the Department of Administration, division
18 of motor vehicles, for the purpose of reimbursing municipalities for the costs of removing
19 abandoned vehicles from highways, vehicular ways or areas, and public property for the fiscal
20 years ending June 30, 2023, and June 30, 2024.

21 * **Sec. 23.** SUPPLEMENTAL DEPARTMENT OF COMMERCE, COMMUNITY, AND
22 ECONOMIC DEVELOPMENT. Section 27(h), ch. 1, SSSLA 2017, is amended to read:

23 (h) The sum of \$55,000,000 is appropriated from the Alaska comprehensive
24 health insurance fund (AS 21.55.430) to the Department of Commerce, Community,
25 and Economic Development, division of insurance, for the reinsurance program under
26 AS 21.55 for the fiscal years ending June 30, 2018, June 30, 2019, June 30, 2020,
27 June 30, 2021, June 30, 2022, [AND] June 30, 2023, June 30, 2024, June 30, 2025,
28 June 30, 2026, June 30, 2027, and June 30, 2028.

29 * **Sec. 24.** SUPPLEMENTAL DEPARTMENT OF EDUCATION AND EARLY
30 DEVELOPMENT. (a) Section 17(a), ch. 1, SSSLA 2021, is amended to read:

31 (a) The amount of federal receipts received from the American Rescue Plan

1 Act of 2021 (P.L. 117-2) for the following purposes in the fiscal years ending June 30,
 2 2021, and June 30, 2022, estimated to be \$8,711,000, is appropriated to the
 3 Department of Education and Early Development for the fiscal years ending June 30,
 4 2021, June 30, 2022, June 30, 2023, [AND] June 30, 2024, **and June 30, 2025**, for the
 5 following purposes and in the following estimated amounts:

6 PURPOSE	ESTIMATED AMOUNT
7 Emergency assistance for non-public schools	\$5,793,000
8 Institute of Museum and Library Services	2,159,300
9 National Endowment for the Arts	758,700

10 (b) Section 17(b), ch. 1, SSSLA 2021, is amended to read:

11 (b) The amount of federal receipts received from the American Rescue Plan
 12 Act of 2021 (P.L. 117-2) for elementary and secondary school emergency relief III in
 13 the fiscal years ending June 30, 2021, and June 30, 2022, estimated to be
 14 \$358,707,000, is appropriated to the Department of Education and Early Development
 15 for that purpose for the fiscal years ending June 30, 2021, June 30, 2022, June 30,
 16 2023, [AND] June 30, 2024, **and June 30, 2025**.

17 (c) Section 17(c), ch. 1, SSSLA 2021, is amended to read:

18 (c) The sum of \$2,349,723 is appropriated from federal receipts received from
 19 the American Rescue Plan Act of 2021 (P.L. 117-2) for elementary and secondary
 20 school emergency relief, homeless children and youth, to the Department of Education
 21 and Early Development for homeless children and youth for the fiscal years ending
 22 June 30, 2021, [AND] June 30, 2022, **June 30, 2023, June 30, 2024, and June 30,**
 23 **2025**.

24 (d) Section 12, ch. 1, TSSLA 2021, is amended to read:

25 Sec. 12. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT.
 26 The amount of federal receipts received from sec. 2014, P.L. 117-2 (Subtitle A -
 27 Education Matters, Part 1 - Funding for the Individuals with Disabilities Education
 28 Act, American Rescue Plan Act of 2021) for funding for the Individuals with
 29 Disabilities Education Act, estimated to be \$9,266,700, is appropriated to the
 30 Department of Education and Early Development, education support and
 31 administrative services, student and school achievement, for efforts to recover from

1 the novel coronavirus disease (COVID-19) public health emergency, safely reopen
 2 schools, and sustain safe operations for the fiscal years ending June 30, 2022, June 30,
 3 2023, [AND] June 30, 2024, **and June 30, 2025.**

4 (e) Section 65(b), ch. 11, SLA 2022, is amended to read:

5 (b) **Federal** [IF THE UNEXPENDED AND UNOBLIGATED BALANCE
 6 OF FEDERAL] funds [ON JUNE 30, 2022,] received by the Department of Education
 7 and Early Development, education support and administrative services, **for support**
 8 [STUDENT AND SCHOOL ACHIEVEMENT, FROM THE UNITED STATES
 9 DEPARTMENT OF EDUCATION FOR GRANTS] to educational entities and
 10 nonprofit and nongovernment organizations **that exceed** [EXCEEDS] the amount
 11 appropriated to the Department of Education and Early Development **for** [,] education
 12 support and administrative services [, STUDENT AND SCHOOL ACHIEVEMENT,]
 13 in sec. 1, **ch. 11, SLA 2022, are** [OF THIS ACT, THE EXCESS AMOUNT IS]
 14 appropriated to the Department of Education and Early Development, education
 15 support and administrative services, [STUDENT AND SCHOOL ACHIEVEMENT
 16 ALLOCATION,] for that purpose for the fiscal year ending June 30, 2023.

17 (f) Section 65(c), ch. 11, SLA 2022, is amended to read:

18 (c) The proceeds from the sale of state-owned Mt. Edgecumbe High School
 19 land in Sitka by the Department of Education and Early Development or the
 20 Department of Natural Resources are appropriated from the general fund to the
 21 Department of Education and Early Development, Mt. Edgecumbe boarding school,
 22 for maintenance and operations for the fiscal **years** [YEAR] ending June 30, 2023,
 23 **June 30, 2024, and June 30, 2025.**

24 (g) Section 65(e), ch. 11, SLA 2022, is amended to read:

25 (e) In addition to the amounts appropriated in sec. 1, **ch. 11, SLA 2022,** [OF
 26 THIS ACT] for the purpose of providing boarding stipends to districts under
 27 AS 14.16.200, the sum of \$2,133,950 is appropriated from the general fund to the
 28 Department of Education and Early Development for that purpose for the fiscal **years**
 29 [YEAR] ending June 30, 2023, **and June 30, 2024.**

30 * **Sec. 25.** SUPPLEMENTAL DEPARTMENT OF LABOR AND WORKFORCE
 31 DEVELOPMENT. Section 68(e), ch. 11, SLA 2022, is amended to read:

(e) The sum of \$7,400,000 is appropriated from the general fund to the Department of Labor and Workforce Development for the fiscal years ending June 30, 2023, and June 30, 2024, for the following purposes and in the following amounts:

PURPOSE	AMOUNT
Employment and training services, workforce development, state training and employment program	\$4,600,000
Alaska Workforce Investment Board, construction academies	1,800,000
<u>Alaska Workforce Investment Board, self-selected training for individuals</u>	1,000,000

[DIVISION OF EMPLOYMENT AND TRAINING SERVICES, INDIVIDUAL TRAINING ACCOUNTS PROGRAM]

* **Sec. 26.** SUPPLEMENTAL DEPARTMENT OF LAW. (a) The sum of \$3,832,153 is appropriated from the general fund to the Department of Law, civil division, deputy attorney general's office, for the purpose of paying judgments and settlements against the state for the fiscal year ending June 30, 2023.

(b) The amount necessary, after application of the amount appropriated in (a) of this section, to pay judgments awarded against the state on or before June 30, 2023, is appropriated from the general fund to the Department of Law, civil division, deputy attorney general's office, for the purpose of paying judgments against the state for the fiscal year ending June 30, 2023.

* **Sec. 27.** SUPPLEMENTAL DEPARTMENT OF PUBLIC SAFETY. (a) The sum of \$900,000 is appropriated from general fund program receipts collected under AS 44.41.025(b) to the Department of Public Safety for criminal justice information system updates and improvements for the fiscal years ending June 30, 2023, and June 30, 2024.

(b) The sum of \$200,000 is appropriated from the general fund to the Department of Public Safety, Council on Domestic Violence and Sexual Assault, Council on Domestic Violence and Sexual Assault allocation, for completion of the Alaska Family Justice Center model study for the fiscal years ending June 30, 2023, and June 30, 2024.

* **Sec. 28.** SUPPLEMENTAL OFFICE OF THE GOVERNOR. (a) Section 65(b), ch. 1,

1 SSSLA 2021, is amended to read:

2 (b) The sum of \$950,000 is appropriated from the general fund to the Office of
3 the Governor, elections, for implementation of the Alaska redistricting proclamation,
4 for the fiscal years ending June 30, 2022, [AND] June 30, 2023, **June 30, 2024, and**
5 **June 30, 2025.**

6 (b) After the appropriations made in secs. 63(c) - (e), ch. 11, SLA 2022, the
7 unexpended and unobligated balance of any appropriation that is determined to be available
8 for lapse at the end of the fiscal year ending June 30, 2023, not to exceed \$5,000,000, is
9 appropriated to the Office of the Governor, office of management and budget, for distribution
10 to central services agencies that provide services under AS 37.07.080(e)(2) in the fiscal years
11 ending June 30, 2023, and June 30, 2024, if receipts received from approved central services
12 cost allocation rates under AS 37.07.080(e)(2)(B) fall short of the amounts appropriated in
13 this Act.

14 * **Sec. 29.** SUPPLEMENTAL FUND CAPITALIZATION. (a) The amount of statutory
15 designated program receipts received by the Alaska Gasline Development Corporation for the
16 fiscal year ending June 30, 2023, not to exceed \$10,000,000, is appropriated to the Alaska
17 liquefied natural gas project fund (AS 31.25.110).

18 (b) The sum of \$221,400 is appropriated from the general fund to the workers'
19 compensation benefits guaranty fund (AS 23.30.082).

20 (c) The sum of \$1,982,070 is appropriated from the general fund to the clean air
21 protection fund (AS 46.14.260).

22 * **Sec. 30.** SUPPLEMENTAL LEGISLATIVE COUNCIL. Section 40, ch. 8, SLA 2020, as
23 amended by sec. 72, ch. 1, SSSLA 2021, is amended to read:

24 Sec. 40. LEGISLATIVE COUNCIL. The sum of \$3,500,000 is appropriated
25 from the general fund to the Legislative Council for the Redistricting Board for
26 operations for the fiscal years ending June 30, 2021, June 30, 2022, [AND] June 30,
27 2023, **and June 30, 2024.**

28 * **Sec. 31.** SUPPLEMENTAL SALARY AND BENEFIT ADJUSTMENTS. (a) The
29 operating budget appropriations made in sec. 8 of this Act include amounts for salary and
30 benefit adjustments for public officials, officers, and employees of the executive branch,
31 Alaska Court System employees, employees of the legislature, and legislators and to

1 implement the monetary terms of the collective bargaining agreement for the Teachers'
2 Education Association of Mt. Edgecumbe, representing the teachers of Mt. Edgecumbe High
3 School, for the fiscal year ending June 30, 2023.

4 (b) The operating budget appropriations made to the University of Alaska in sec. 8 of
5 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,
6 2023, for university employees who are not members of a collective bargaining unit and to
7 implement the monetary terms for the fiscal year ending June 30, 2023, of the following
8 collective bargaining agreements:

9 (1) United Academic - Adjuncts - American Association of University
10 Professors, American Federation of Teachers;

11 (2) United Academics - American Association of University Professors,
12 American Federation of Teachers;

13 (3) Fairbanks Firefighters Union, IAFF Local 1324;

14 (4) Alaska Higher Education Crafts and Trades Employees, Local 6070.

15 (c) If the collective bargaining agreement listed in (a) of this section for the Teachers'
16 Education Association of Mt. Edgecumbe, representing the teachers of Mt. Edgecumbe High
17 School, is not ratified by the membership of the collective bargaining unit for the Teachers'
18 Education Association of Mt. Edgecumbe, representing the teachers of Mt. Edgecumbe High
19 School, the appropriations made in this Act applicable to the collective bargaining agreement
20 for the Teachers' Education Association of Mt. Edgecumbe, representing the teachers of Mt.
21 Edgecumbe High School, are adjusted proportionately by the amount for that collective
22 bargaining agreement, and the corresponding funding source amounts are adjusted
23 accordingly.

24 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by
25 the membership of the respective collective bargaining unit and approved by the Board of
26 Regents of the University of Alaska, the appropriations made in this Act applicable to the
27 collective bargaining unit's agreement are adjusted proportionately by the amount for that
28 collective bargaining agreement, and the corresponding funding source amounts are adjusted
29 accordingly.

30 * **Sec. 32.** SUPPLEMENTAL RATIFICATION OF CERTAIN EXPENDITURES. The
31 following departmental expenditures made in fiscal years 2009, 2010, 2016, 2017, 2018, and

2022 are ratified to reverse the negative account balances in the Alaska state accounting system in the amount listed for the AR number. The appropriations from which those expenditures were actually paid are amended by increasing those appropriations for the fiscal year ending June 30, 2023, by the amount listed, as follows:

AGENCY	FISCAL YEAR	AMOUNT
Department of Administration		
(1) AR AVCC Violent Crimes Compensation Board	2017	\$ 212,249.00
(2) AR AVCC Violent Crimes Compensation Board	2018	36,184.08
Department of Health		
(3) AR H282 Eligibility Information System Maintenance	2009	100,212.78
(4) AR H286 Fraud Case Management System Replacement	2009	76,334.39
(5) AR H274 Safety and Support Equipment for Probation Officers and Front Line Workers	2010	72,838.47
(6) AR U012 Medicaid Services	2016	69,786.38
Department of Public Safety		
(7) AR P210 Special Projects	2022	6,305.66
(8) AR P220 Alaska Bureau of Judicial Services	2022	45,137.43
(9) AR P280 Alaska Bureau of Investigation	2022	1,135,640.57
(10) AR P250 Rural Trooper Housing	2022	337,107.76
(11) AR P270 Alaska State Trooper Detachments	2022	1,293,016.05
(12) AR P300 Alaska Wildlife Troopers	2022	69,094.48
(13) AR P100 Fire and Life Safety	2022	419,674.83

1 * **Sec. 33.** INSURANCE CLAIMS: CAPITAL. The amounts to be received in settlement of
 2 insurance claims for losses and the amounts to be received as recovery for losses are
 3 appropriated from the general fund to the

4 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

5 (2) appropriate state agency to mitigate the loss.

6 * **Sec. 34.** NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT
 7 PROGRAM: CAPITAL. The amount received by the National Petroleum Reserve - Alaska
 8 special revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508
 9 by June 30, 2023, estimated to be \$32,100,000, is appropriated from that fund to the
 10 Department of Commerce, Community, and Economic Development for capital project grants
 11 under the National Petroleum Reserve - Alaska impact grant program.

12 * **Sec. 35.** DEPARTMENT OF ADMINISTRATION: CAPITAL. (a) The unexpended and
 13 unobligated balance, estimated to be \$17,394,880, of the appropriation made in sec. 1, ch. 19,
 14 SLA 2018, page 6, lines 9 - 10, and allocated on page 6, lines 24 - 27 (Office of the Governor,
 15 statewide information technology projects, retirement systems information technology
 16 modernization project - \$30,000,000), is reappropriated to the Department of Administration
 17 for the retirement systems information technology modernization project.

18 (b) The sum of \$1,000,000 is reappropriated from the unexpended and unobligated
 19 balance of the appropriation made in sec. 14, ch. 11, SLA 2022, page 117, lines 13 - 14
 20 (Department of Administration, Azure adoption to assist with cloud migration - \$23,116,000),
 21 to the Department of Administration for the IRIS cloud migration and employee self service.

22 * **Sec. 36.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT:
 23 CAPITAL. The unexpended and unobligated balance, estimated to be \$1,211,985, of the
 24 appropriation made in sec. 1, ch. 18, SLA 2014, page 50, lines 25 - 27, as amended by secs.
 25 12(a), 13, 15 - 17, and 19(a), ch. 1, TSSLA 2017, sec. 33(1), ch. 1, SSSLA 2021, and sec.
 26 37(a)(9) and 39(a)(13), ch. 11, SLA 2022 (Department of Education and Early Development,
 27 state library, archives and museum facility construction funding), is reappropriated to the
 28 Department of Education and Early Development for renovation of the Stratton Building.

29 * **Sec. 37.** DEPARTMENT OF FAMILY AND COMMUNITY SERVICES: CAPITAL. (a)
 30 The unexpended and unobligated balance, estimated to be \$4,936,900, of the appropriation
 31 made in sec. 1, ch. 11, SLA 2022, page 15, line 6, and allocated on page 15, lines 7 - 8

1 (Department of Family and Community Services, Alaska Pioneer Homes, Alaska Pioneer
2 Homes payment assistance - \$33,964,300), is reappropriated to the Department of Family and
3 Community Services for deferred maintenance at the Alaska Pioneer Homes.

4 (b) The unexpended and unobligated balance, estimated to be \$145,551, of the
5 appropriation made in sec. 37(a)(7), ch. 11, SLA 2022 (Department of Family and
6 Community Services, deferred maintenance at the Nome Youth Facility), is reappropriated to
7 the Department of Family and Community Services for non-pioneer home deferred
8 maintenance for use on juvenile justice facilities.

9 (c) The unexpended and unobligated balance, estimated to be \$18,985,588, of the
10 appropriation made in sec. 39(a)(46), ch. 11, SLA 2022 (Department of Health, Fairbanks
11 Youth Facility), is reappropriated to the Department of Family and Community Services for
12 deferred maintenance at the Fairbanks Youth Facility.

13 * **Sec. 38.** DEPARTMENT OF FISH AND GAME: CAPITAL. The proceeds from the sale
14 of state-owned vessels and aircraft received by the Department of Fish and Game during the
15 fiscal year ending June 30, 2024, estimated to be \$150,000, are appropriated to the
16 Department of Fish and Game for renewal, replacement, and maintenance of vessels and
17 aircraft.

18 * **Sec. 39.** DEPARTMENT OF HEALTH: CAPITAL. (a) The unexpended and unobligated
19 balance, estimated to be \$8,064,000, of the appropriation made in sec. 1, ch. 19, SLA 2018,
20 page 6, lines 9 - 10, and allocated on page 6, lines 15 - 17 (Office of the Governor, statewide
21 information technology projects, health information technology care management solution -
22 \$8,160,000), is reappropriated to the Department of Health for the health information
23 technology care management solution.

24 (b) The sum of \$54,234,232 is appropriated to the Department of Health, division of
25 public assistance, for full mainframe system replacement from the following sources:

26 (1) reappropriation of the unexpended and unobligated balance, estimated to
27 be \$6,900,000, of the appropriation made in sec. 1, ch. 11, SLA 2022, page 23, line 31, and
28 allocated on page 24, line 16 (Department of Health, Medicaid services, Medicaid services -
29 \$2,330,764,400);

30 (2) \$30,152,749 from federal receipts;

31 (3) the remaining amount, after the appropriations made in (1) and (2) of this

1 subsection, estimated to be \$17,181,483, from the general fund.

2 * **Sec. 40.** DEPARTMENT OF NATURAL RESOURCES: CAPITAL. (a) The unexpended
3 and unobligated balance, estimated to be \$937,661, of the appropriation made in sec. 1, ch.
4 18, SLA 2014, page 58, lines 25 - 27 (Department of Natural Resources, public access and
5 user facilities improvements at the mouth of the Kasilof River phase 2 - \$1,400,000), is
6 reappropriated to the Department of Natural Resources for the purpose of providing financial
7 and commercial due diligence for the Alaska liquefied natural gas pipeline project.

8 (b) The amount of statutorily designated receipts received by the Department of
9 Natural Resources during the fiscal year ending on June 30, 2024, for signage to address
10 violations on state land is appropriated to the Department of Natural Resources for signage to
11 address violations on state land.

12 (c) The sum of \$425,000 is appropriated from the general fund to the Department of
13 Natural Resources for the purpose of developing the carbon offset program.

14 * **Sec. 41.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES:
15 CAPITAL. (a) The unexpended and unobligated balances, estimated to be a total of
16 \$7,566,012, of the following appropriations are reappropriated to the Department of
17 Transportation and Public Facilities for unforeseen critical maintenance needs and responding
18 to emergency weather conditions and catastrophic events:

19 (1) sec. 1, ch. 135, SLA 2000, page 31, lines 16 - 17, and allocated on page
20 31, line 18, as amended by sec. 21(m)(7), ch. 1, TSSLA 2017, and sec. 12(a)(1), ch. 8, SLA
21 2020 (Department of Transportation and Public Facilities, community transportation program
22 (CTP) construction, CTP state match), estimated balance of \$125,531;

23 (2) sec. 1, ch. 82, SLA 2006, page 108, lines 21 - 22, and allocated on page
24 108, lines 23 - 24 (Department of Transportation and Public Facilities, Anchorage congestion
25 mitigation, Dowling Road West extension phase I - \$20,000,000), estimated balance of
26 \$2,649,653;

27 (3) sec. 1, ch. 30, SLA 2007, page 78, lines 31 - 32 (Department of
28 Transportation and Public Facilities, Palmer Wasilla highway improvements - \$15,000,000),
29 estimated balance of \$2,563,978;

30 (4) sec. 10, ch. 29, SLA 2008, page 77, lines 17 - 18 (Department of
31 Transportation and Public Facilities, Kenai Borough road projects - \$2,000,000), estimated

1 balance of \$32,798;

2 (5) sec. 10, ch. 29, SLA 2008, page 77, lines 28 - 29 (Department of
3 Transportation and Public Facilities, New Seward Highway, 36th South 6-lane -
4 \$13,500,000), estimated balance of \$80,701;

5 (6) sec. 1, ch. 15, SLA 2009, page 22, line 17, and allocated on page 22, lines
6 32 - 33, as amended by sec. 12(a)(13), ch. 8, SLA 2020 (Department of Transportation and
7 Public Facilities, statewide federal programs, federal-aid highway state match), estimated
8 balance of \$42,694;

9 (7) sec. 1, ch. 17, SLA 2012, page 132, lines 6 - 8 (Department of
10 Transportation and Public Facilities, 88th Avenue upgrade, Spruce Brook Street to Elmore
11 Road - \$800,000), estimated balance of \$636,856;

12 (8) sec. 27(a), ch. 17, SLA 2012 (Department of Transportation and Public
13 Facilities, 88th Avenue upgrade, Spruce Brook Street to Elmore Road), estimated balance of
14 \$27,700;

15 (9) sec. 4, ch. 18, SLA 2014, page 88, lines 6 - 7 (Department of
16 Transportation and Public Facilities, northern region emergency flooding disaster May 2013 -
17 \$2,408,107), estimated balance of \$1,172,015;

18 (10) sec. 35(b), ch. 18, SLA 2014 (Department of Transportation and Public
19 Facilities, City and Borough of Sitka, replacement of the Thomsen Harbor transient float),
20 estimated balance of \$42,005;

21 (11) sec. 35(e), ch. 18, SLA 2014 (Department of Transportation and Public
22 Facilities, rural airport safety improvements), estimated balance of \$36,130;

23 (12) sec. 39(b), ch. 18, SLA 2014 (Municipality of Anchorage, critical road
24 improvements, safety upgrades, and drainage upgrades in House Districts 13 and 14), after the
25 appropriations made in sec. 44 of this Act, estimated balance of \$80,626;

26 (13) sec. 4, ch. 24, SLA 2015, page 11, lines 23 - 24 (Department of
27 Transportation and Public Facilities, MH coordinated transportation and vehicles -
28 \$1,300,000), estimated balance of \$31,905;

29 (14) sec. 21(j)(8), ch. 1, TSSLA 2017 (Department of Transportation and
30 Public Facilities, federal-aid highway match), estimated balance of \$43,420.

31 (b) It is the intent of the legislature that the appropriation in (a) of this section be used

1 to address snow removal and maintenance challenges in the Municipality of Anchorage by
 2 reducing departmental vacancies, adding additional positions as necessary, and paying
 3 competitive salaries to achieve these aims, including, if needed, incentive pay to match wages
 4 offered for like work at the Ted Stevens Anchorage International Airport.

5 (c) The sum of \$2,550,000 is appropriated from the general fund to the Department of
 6 Transportation and Public Facilities to collect and dispose of aqueous film-forming foam
 7 substances that contain perfluoroalkyl or polyfluoroalkyl substances.

8 * **Sec. 42. OFFICE OF THE GOVERNOR: CAPITAL.** (a) The unexpended and
 9 unobligated general fund balances, estimated to be a total of \$850,000, of the following
 10 appropriations are reappropriated to the Office of the Governor for capital costs related to
 11 food security, energy innovation, and economic and infrastructure development:

12 (1) sec. 1, ch. 11, SLA 2022, page 18, line 30 (Office of the Governor,
 13 commissions/special offices - \$2,522,000);

14 (2) sec. 1, ch. 11, SLA 2022, page 19, line 4 (Office of the Governor,
 15 executive operations - \$7,234,300);

16 (3) sec. 1, ch. 11, SLA 2022, page 19, line 7 (Office of the Governor,
 17 lieutenant governor - \$1,203,700);

18 (4) sec. 1, ch. 11, SLA 2022, page 19, lines 9 - 10 (Office of the Governor,
 19 Office of the Governor state facilities rent - \$1,086,800);

20 (5) sec. 1, ch. 11, SLA 2022, page 19, line 14 (Office of the Governor, office
 21 of management and budget - \$5,924,500);

22 (6) sec. 1, ch. 11, SLA 2022, page 19, line 26 (Office of the Governor,
 23 elections - \$4,992,700);

24 (7) sec. 1, ch. 11, SLA 2022, page 19, line 31 (Office of the Governor, central
 25 services cost allocation rates - \$5,000,000); and

26 (8) sec. 73(f), ch. 11, SLA 2022 (Office of the Governor, executive operations
 27 - \$6,305,800).

28 (b) The unexpended and unobligated balance, estimated to be \$500,000, of the
 29 appropriation made in sec. 26(a), ch. 11, SLA 2022 (Office of the Governor, division of
 30 elections, costs associated with voter outreach, language assistance, election security, and
 31 election worker wages - \$4,300,000), is reappropriated to the Office of the Governor, division

1 of elections, for election security.

2 (c) The sum of \$5,625,000 is appropriated from the general fund to the Office of the
3 Governor, division of elections, for signature verification system implementation and voter
4 registration system modifications.

5 * **Sec. 43.** REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS: CAPITAL.
6 The unexpended and unobligated general fund balances of the following appropriations are
7 reappropriated to the Legislative Council, council and subcommittees, for renovation and
8 repair of, technology improvements to, and other necessary projects related to legislative
9 buildings and facilities:

10 (1) sec. 1, ch. 11, SLA 2022, page 43, line 23 (Alaska Legislature, Budget and
11 Audit Committee - \$16,183,900);

12 (2) sec. 1, ch. 11, SLA 2022, page 43, line 27 (Alaska Legislature, Legislative
13 Council - \$24,960,400); and

14 (3) sec. 1, ch. 11, SLA 2022, page 44, line 8 (Alaska Legislature, legislative
15 operating budget - \$28,634,600).

16 * **Sec. 44.** HOUSE DISTRICTS 1 - 40: CAPITAL. (a) The unexpended and unobligated
17 balance, not to exceed \$500,000, of the appropriation made in sec. 39(b), ch. 18, SLA 2014
18 (Municipality of Anchorage, critical road improvements, safety upgrades, and drainage
19 upgrades in House Districts 13 and 14) is reappropriated to the Department of Commerce,
20 Community, and Economic Development for payment as a grant under AS 37.05.316 to the
21 Alaska Legal Services Corporation for creation of the community justice worker training hub.

22 (b) The unexpended and unobligated balance, after the appropriation made in (a) of
23 this section, not to exceed \$500,000, of the appropriation made in sec. 39(b), ch. 18, SLA
24 2014 (Municipality of Anchorage, critical road improvements, safety upgrades, and drainage
25 upgrades in House Districts 13 and 14) is reappropriated to the Department of Commerce,
26 Community, and Economic Development for payment as a grant under AS 37.05.316 to
27 Arctic Winter Games Team Alaska for a state participation grant.

28 * **Sec. 45.** HOUSE DISTRICT 2: CAPITAL. The unexpended and unobligated balances,
29 estimated to be a total of \$69,027, of the following appropriations are reappropriated to the
30 Department of Commerce, Community, and Economic Development for payment as a grant
31 under AS 37.05.316 to St. Michael's Orthodox Cathedral for emergency repair of its bell

1 tower and roof:

2 (1) sec. 1, ch. 17, SLA 2012, page 38, lines 4 - 7 (Sitka, Baranof Warm
3 Springs dock improvements and ownership transfer - \$1,900,000), estimated balance of
4 \$16,878;

5 (2) sec. 1, ch. 16, SLA 2013, page 25, lines 25 - 28 (Saxman, Mahoney Lake
6 hydroelectric project phase III pre-construction - \$200,000), estimated balance of \$52,149.

7 * **Sec. 46.** HOUSE DISTRICT 5: CAPITAL. The unexpended and unobligated balance,
8 estimated to be \$251,426, of the appropriation made in sec. 1, ch. 5, FSSLA 2011, page 35,
9 lines 16 - 17 (Kodiak Island Borough, Anton Larsen dock - \$2,000,000), is reappropriated to
10 the Department of Commerce, Community, and Economic Development for payment as a
11 grant under AS 37.05.315 to the Kodiak Island Borough for repair and replacement of
12 playground equipment at the Sargent Creek Park playground.

13 * **Sec. 47.** HOUSE DISTRICT 6: CAPITAL. Section 51, ch. 11, SLA 2022, is amended to
14 read:

15 Sec. 51. HOUSE DISTRICT 32: CAPITAL. The unexpended and unobligated
16 balance, estimated to be \$25,000, of the appropriation made in sec. 1, ch. 18, SLA
17 2014, page 16, lines 28 - 29 (Seldovia, smolt stocking for Seldovia Slough - \$25,000),
18 is reappropriated to the Department of Commerce, Community, and Economic
19 Development for payment as a grant under AS 37.05.315 to the City of Seldovia for
20 education about and promotion of smolt stocking for Seldovia Slough [FOR THE
21 FISCAL YEAR ENDING JUNE 30, 2023].

22 * **Sec. 48.** HOUSE DISTRICTS 9 - 24: CAPITAL. (a) Section 49(c), ch. 11, SLA 2022, is
23 amended to read:

24 (c) The unexpended and unobligated balance, after the appropriation made in
25 (b) of this section, not to exceed \$10,000 of the total estimated balance of \$408,937, of
26 the appropriation made in sec. 1, ch. 5, FSSLA 2011, page 5, lines 16 - 18
27 (Anchorage, 121st Avenue storm drain construction - \$1,200,000), is reappropriated to
28 the Department of Commerce, Community, and Economic Development for payment
29 as a grant under AS 37.05.316 to the Federation of Community Councils, Inc., for the
30 Nunaka Valley Community Patrol [FOR THE FISCAL YEAR ENDING JUNE 30,
31 2023].

1 (b) Section 49(d), ch. 11, SLA 2022, is amended to read:

2 (d) The unexpended and unobligated balance, after the appropriations made in
3 (b) and (c) of this section, not to exceed \$10,000 of the total estimated balance of
4 \$408,937, of the appropriation made in sec. 1, ch. 5, FSSLA 2011, page 5, lines 16 -
5 18 (Anchorage, 121st Avenue storm drain construction - \$1,200,000), is
6 reappropriated to the Department of Commerce, Community, and Economic
7 Development for payment as a grant under AS 37.05.316 to the Federation of
8 Community Councils, Inc., for the Northeast Community Patrol [FOR THE FISCAL
9 YEAR ENDING JUNE 30, 2023].

10 (c) The unexpended and unobligated balance, estimated to be \$11,754, of the
11 appropriation made in sec. 1, ch. 18, SLA 2014, page 7, line 32, through page 8, line 3
12 (Anchorage, Klatt Road/Southport Drive surface rehab, 100th Avenue to C Street -
13 \$1,500,000), is reappropriated to the Department of Commerce, Community, and Economic
14 Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage
15 for providing water access to the Eldon Subdivision.

16 (d) The unexpended and unobligated balance, estimated to be \$28,993, of the
17 appropriation made in sec. 4, ch. 19, SLA 2018, page 18, lines 10 - 13 (Department of
18 Commerce, Community, and Economic Development, community and neighborhood watch
19 grants for named recipients (AS 37.05.316) or municipalities (AS 37.05.315) - \$75,000) is
20 reappropriated to the Department of Commerce, Community, and Economic Development for
21 payment as a grant under AS 37.05.316 to the Anchorage Park Foundation for repairs and
22 upgrades for neighborhood parks.

23 * **Sec. 49.** HOUSE DISTRICTS 25 - 30: CAPITAL. Section 48(a), ch. 11, SLA 2022, is
24 amended to read:

25 (a) The unexpended and unobligated balance, estimated to be \$180,844, of the
26 appropriation made in sec. 34(c), ch. 17, SLA 2012 (Matanuska-Susitna Borough,
27 South Big Lake Road construction), is reappropriated to the Department of
28 Commerce, Community, and Economic Development for payment as a grant under
29 AS 37.05.315 to the Matanuska-Susitna Borough for maintenance of seasonally
30 impassable roads in the Big Lake area [FOR THE FISCAL YEAR ENDING JUNE
31 30, 2023].

1 * **Sec. 50.** CAPITAL INCOME FUND: CAPITAL. The unexpended and unobligated
2 balances, estimated to be a total of \$581,151, of the following appropriations are
3 reappropriated to the Alaska capital income fund (AS 37.05.565):

4 (1) sec. 1, ch. 18, SLA 2014, page 7, lines 23 - 24 (Anchorage, Foothills East
5 Subdivision area street reconstruction - \$3,000,000), estimated balance of \$502,667;

6 (2) sec. 45, ch. 1, SSSLA 2021, as amended by sec. 49(a), ch. 11, SLA 2022
7 (Municipality of Anchorage, Anchorage Water and Wastewater Utility, water distribution
8 system for the Hillcrest Subdivision and reimbursement of eligible assessments), estimated
9 balance of \$78,484.

10 * **Sec. 51.** COSTS OF JOB RECLASSIFICATIONS. The money appropriated in this Act
11 includes the amount necessary to pay the costs of personal services because of reclassification
12 of job classes during the fiscal year ending June 30, 2024.

13 * **Sec. 52.** ALASKA AEROSPACE CORPORATION. Federal receipts and other corporate
14 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,
15 2024, that exceed the amount appropriated in sec. 1 of this Act are appropriated to the Alaska
16 Aerospace Corporation for operations for the fiscal year ending June 30, 2024.

17 * **Sec. 53.** ALASKA COURT SYSTEM. The amount necessary, estimated to be \$0, not to
18 exceed \$75,000, is appropriated from the general fund to the Judiciary, Commission on
19 Judicial Conduct, for special council costs related to unanticipated investigations for the fiscal
20 year ending June 30, 2024.

21 * **Sec. 54.** ALASKA HOUSING FINANCE CORPORATION. (a) The board of directors of
22 the Alaska Housing Finance Corporation anticipates that \$23,445,000 of the adjusted change
23 in net assets from the second preceding fiscal year will be available for appropriation for the
24 fiscal year ending June 30, 2024.

25 (b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of
26 this section for the purpose of paying debt service for the fiscal year ending June 30, 2024, in
27 the following estimated amounts:

28 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,
29 dormitory construction, authorized under ch. 26, SLA 1996;

30 (2) \$2,745,000 for debt service on the bonds authorized under sec. 4, ch. 120,
31 SLA 2004.

1 (c) After deductions for the items set out in (b) of this section and deductions for
2 appropriations for operating and capital purposes are made, any remaining balance of the
3 amount set out in (a) of this section for the fiscal year ending June 30, 2024, is appropriated to
4 the general fund.

5 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment
6 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance
7 Corporation during the fiscal year ending June 30, 2024, and all income earned on assets of
8 the corporation during that period are appropriated to the Alaska Housing Finance
9 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and
10 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing
11 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))
12 under procedures adopted by the board of directors.

13 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated
14 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance
15 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under
16 (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending
17 June 30, 2024, for housing loan programs not subsidized by the corporation.

18 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts
19 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska
20 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund
21 (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the
22 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2024, for housing
23 loan programs and projects subsidized by the corporation.

24 (g) Designated program receipts under AS 37.05.146(b)(3) received by the Alaska
25 Housing Finance Corporation in the fiscal year ending June 30, 2024, estimated to be
26 \$40,000,000, for administration of housing and energy programs on behalf of a municipality,
27 tribal housing authority, or other third party are appropriated to the Alaska Housing Finance
28 Corporation for the fiscal year ending June 30, 2024.

29 * **Sec. 55.** ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY. (a)
30 The sum of \$10,952,000 is appropriated from the unrestricted balance in the Alaska Industrial
31 Development and Export Authority revolving fund (AS 44.88.060), the Alaska Industrial

1 Development and Export Authority sustainable energy transmission and supply development
2 fund (AS 44.88.660), and the Arctic infrastructure development fund (AS 44.88.810) to the
3 general fund.

4 (b) The appropriation made in (a) of this section is an amount equal to the difference
5 between the amount declared available by the Alaska Industrial Development and Export
6 Authority board of directors under AS 44.88.088 for appropriation as the dividend for the
7 fiscal year ending June 30, 2024, and the sum of \$6,952,000, which reflects one-half of the
8 value of real property assets, including associated appurtenances and improvements,
9 anticipated to be transferred by the Alaska Industrial Development and Export Authority to
10 the Department of Natural Resources during the fiscal year ending June 30, 2024.

11 * **Sec. 56. ALASKA PERMANENT FUND.** (a) The amount required to be deposited under
12 art. IX, sec. 15, Constitution of the State of Alaska, estimated to be \$430,383,000, during the
13 fiscal year ending June 30, 2024, is appropriated to the principal of the Alaska permanent
14 fund in satisfaction of that requirement.

15 (b) The amount necessary, when added to the appropriation made in (a) of this
16 section, to satisfy the deposit described under AS 37.13.010(a)(2), estimated to be
17 \$76,416,000, during the fiscal year ending June 30, 2024, is appropriated from the general
18 fund to the principal of the Alaska permanent fund.

19 (c) The sum of \$3,526,087,852 is appropriated from the earnings reserve account
20 (AS 37.13.145) to the general fund.

21 (d) The sum of \$881,521,963 is appropriated from the general fund to the dividend
22 fund (AS 43.23.045(a)) for the payment of permanent fund dividends and for administrative
23 and associated costs for the fiscal year ending June 30, 2024.

24 (e) The income earned during the fiscal year ending June 30, 2024, on revenue from
25 the sources set out in AS 37.13.145(d), estimated to be \$29,283,600, after the appropriation
26 made in sec. 73(q) of this Act, is appropriated to the Alaska capital income fund
27 (AS 37.05.565).

28 (f) The amount calculated under AS 37.13.145(c), after the appropriation made in (c)
29 of this section, not to exceed \$1,413,000,000, is appropriated from the earnings reserve
30 account (AS 37.13.145) to the principal of the Alaska permanent fund to offset the effect of
31 inflation on the principal of the Alaska permanent fund.

1 * **Sec. 57.** ALASKA TECHNICAL AND VOCATIONAL EDUCATION PROGRAM
 2 ACCOUNT. (a) Four percent of the revenue deposited into the Alaska technical and
 3 vocational education program account (AS 23.15.830) in the fiscal year ending June 30, 2024,
 4 estimated to be \$556,800, is appropriated from the Alaska technical and vocational education
 5 program account (AS 23.15.830) to the Department of Education and Early Development for
 6 operating expenses of the Galena Interior Learning Academy, for the fiscal year ending
 7 June 30, 2024.

8 (b) Fifty-one percent of the revenue deposited into the Alaska technical and
 9 vocational education program account (AS 23.15.830) in the fiscal year ending June 30, 2024,
 10 estimated to be \$7,098,700, is appropriated from the Alaska technical and vocational
 11 education program account (AS 23.15.830) to the Department of Labor and Workforce
 12 Development for operating expenses of the following institutions, in the following
 13 percentages, for the fiscal year ending June 30, 2024:

		ESTIMATED
INSTITUTION	PERCENTAGE	AMOUNT
Alaska Technical Center	9 percent	\$1,252,700
Alaska Vocational Technical Center	17 percent	2,366,200
Amundsen Educational Center	2 percent	278,400
Ilisagvik College	5 percent	695,900
Northwestern Alaska Career and Technical Center	3 percent	417,600
Partners for Progress in Delta, Inc.	3 percent	417,600
Southwest Alaska Vocational and Education Center	3 percent	417,600
Yuut Elitnaurviat, Inc. People's Learning Center.	9 percent	1,252,700

29 (c) Forty-five percent of the revenue deposited into the Alaska technical and
 30 vocational education program account (AS 23.15.830) in the fiscal year ending June 30, 2024,
 31 estimated to be \$6,263,500, is appropriated from the Alaska technical and vocational

1 education program account (AS 23.15.830) to the University of Alaska for operating expenses
2 for the fiscal year ending June 30, 2024.

3 * **Sec. 58. BONUSES FOR CERTAIN EMPLOYEES OF THE EXECUTIVE BRANCH.**

4 (a) The money appropriated in this Act includes amounts to implement the payment of
5 bonuses and other monetary terms of letters of agreements entered into between the state and
6 collective bargaining units under AS 23.40.070 - 23.40.260 for the fiscal year ending June 30,
7 2024.

8 (b) The Department of Administration, division of personnel and labor relations, shall

9 (1) not later than 30 days after the Department of Administration enters into a
10 letter of agreement described in (a) of this section, provide a copy of the letter of agreement to
11 the legislative finance division in electronic form; and

12 (2) submit a report to the co-chairs of the finance committee of each house of
13 the legislature and the legislative finance division not later than

14 (A) February 1, 2024, that summarizes all payments made under the
15 letters of agreements described in (a) of this section during the first half of the fiscal
16 year ending June 30, 2024; and

17 (B) September 30, 2024, that summarizes all payments made under the
18 letters of agreements described in (a) of this section during the second half of the fiscal
19 year ending June 30, 2024.

20 * **Sec. 59. DEPARTMENT OF ADMINISTRATION.** (a) The amount necessary to fund the
21 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
22 appropriated from that account to the Department of Administration for those uses for the
23 fiscal year ending June 30, 2024.

24 (b) The amount necessary to fund the uses of the working reserve account described
25 in AS 37.05.510(a) is appropriated from that account to the Department of Administration for
26 those uses for the fiscal year ending June 30, 2024.

27 (c) The amount necessary to have an unobligated balance of \$5,000,000 in the
28 working reserve account described in AS 37.05.510(a) is appropriated from the unexpended
29 and unobligated balance of any appropriation enacted to finance the payment of employee
30 salaries and benefits that is determined to be available for lapse at the end of the fiscal year
31 ending June 30, 2024, to the working reserve account (AS 37.05.510(a)).

1 (d) The amount necessary to maintain, after the appropriation made in (c) of this
2 section, a minimum target claim reserve balance of one and one-half times the amount of
3 outstanding claims in the group health and life benefits fund (AS 39.30.095), estimated to be
4 \$10,000,000, is appropriated from the unexpended and unobligated balance of any
5 appropriation that is determined to be available for lapse at the end of the fiscal year ending
6 June 30, 2024, to the group health and life benefits fund (AS 39.30.095).

7 (e) The amount necessary to have an unobligated balance of \$50,000,000 in the state
8 insurance catastrophe reserve account (AS 37.05.289(a)), after the appropriations made in (c)
9 and (d) of this section, is appropriated from the unexpended and unobligated balance of any
10 appropriation that is determined to be available for lapse at the end of the fiscal year ending
11 June 30, 2024, to the state insurance catastrophe reserve account (AS 37.05.289(a)).

12 (f) If the amount necessary to cover plan sponsor costs, including actuarial costs, for
13 retirement system benefit payment calculations exceeds the amount appropriated for that
14 purpose in sec. 1 of this Act, after all allowable payments from retirement system fund
15 sources, that amount, not to exceed \$500,000, is appropriated from the general fund to the
16 Department of Administration for that purpose for the fiscal year ending June 30, 2024.

17 (g) The amount necessary to cover actuarial costs associated with bills in the finance
18 committee of each house of the legislature, estimated to be \$0, is appropriated from the
19 general fund to the Department of Administration for that purpose for the fiscal year ending
20 June 30, 2024.

21 * **Sec. 60.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
22 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money
23 apportioned to the state as national forest income that the Department of Commerce,
24 Community, and Economic Development determines would lapse into the unrestricted portion
25 of the general fund on June 30, 2024, under AS 41.15.180(j) is appropriated to home rule
26 cities, first class cities, second class cities, a municipality organized under federal law, or
27 regional educational attendance areas entitled to payment from the national forest income for
28 the fiscal year ending June 30, 2024, to be allocated among the recipients of national forest
29 income according to their pro rata share of the total amount distributed under AS 41.15.180(c)
30 and (d) for the fiscal year ending June 30, 2024.

31 (b) If the amount necessary to make national forest receipts payments under

1 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
2 amount necessary to make national forest receipts payments is appropriated from federal
3 receipts received for that purpose to the Department of Commerce, Community, and
4 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal
5 year ending June 30, 2024.

6 (c) If the amount necessary to make payments in lieu of taxes for cities in the
7 unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that
8 purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated
9 from federal receipts received for that purpose to the Department of Commerce, Community,
10 and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the
11 fiscal year ending June 30, 2024.

12 (d) The amount necessary for the purposes specified in AS 42.45.085(a), estimated to
13 be \$48,049,800, not to exceed the amount determined under AS 42.45.080(c)(1), is
14 appropriated from the power cost equalization endowment fund (AS 42.45.070(a)) to the
15 Department of Commerce, Community, and Economic Development, Alaska Energy
16 Authority, power cost equalization allocation, for the fiscal year ending June 30, 2024.

17 (e) The amount received in settlement of a claim against a bond guaranteeing the
18 reclamation of state, federal, or private land, including the plugging or repair of a well,
19 estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation
20 Commission for the purpose of reclaiming the state, federal, or private land affected by a use
21 covered by the bond for the fiscal year ending June 30, 2024.

22 (f) The sum of \$301,214 is appropriated from the civil legal services fund
23 (AS 37.05.590) to the Department of Commerce, Community, and Economic Development
24 for payment as a grant under AS 37.05.316 to the Alaska Legal Services Corporation for the
25 fiscal year ending June 30, 2024.

26 (g) The amount of federal receipts received for the reinsurance program under
27 AS 21.55 during the fiscal year ending June 30, 2024, is appropriated to the Department of
28 Commerce, Community, and Economic Development, division of insurance, for the
29 reinsurance program under AS 21.55 for the fiscal years ending June 30, 2024, and June 30,
30 2025.

31 (h) The amount of statutory designated program receipts received by the Department

1 of Commerce, Community, and Economic Development, office of broadband, for broadband
2 activities during the fiscal year ending June 30, 2024, estimated to be \$0, is appropriated to
3 the Department of Commerce, Community, and Economic Development, office of broadband,
4 for the purposes described in AS 44.33.910 and 44.33.915, for the fiscal year ending June 30,
5 2024.

6 (i) The sum of \$1,000,000 is appropriated from program receipts under AS 21 by the
7 Department of Commerce, Community, and Economic Development, division of insurance, to
8 the Department of Commerce, Community, and Economic Development, division of
9 insurance, for actuarial support for the fiscal years ending June 30, 2024, and June 30, 2025.

10 * **Sec. 61.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) An
11 amount equal to 50 percent of the donations received under AS 43.23.230(b) for the fiscal
12 year ending June 30, 2024, estimated to be \$450,000, is appropriated to the Department of
13 Education and Early Development to be distributed as grants to school districts according to
14 the average daily membership for each school district adjusted under AS 14.17.410(b)(1)(A) -
15 (D) for the fiscal year ending June 30, 2024.

16 (b) Federal funds received by the Department of Education and Early Development,
17 education support and administrative services, that exceed the amount appropriated to the
18 Department of Education and Early Development, education support and administrative
19 services, in sec. 1 of this Act are appropriated to the Department of Education and Early
20 Development, education support and administrative services, for that purpose for the fiscal
21 year ending June 30, 2024.

22 (c) The proceeds from the sale of state-owned Mt. Edgecumbe High School land in
23 Sitka by the Department of Education and Early Development or the Department of Natural
24 Resources are appropriated from the general fund to the Department of Education and Early
25 Development, Mt. Edgecumbe High School, for maintenance and operations for the fiscal
26 year ending June 30, 2024.

27 (d) The amount of the fees collected under AS 28.10.421(a)(3) during the fiscal year
28 ending June 30, 2023, for the issuance of celebrating the arts license plates, less the cost of
29 issuing the license plates, estimated to be \$5,000, is appropriated from the general fund to the
30 Department of Education and Early Development, Alaska State Council on the Arts, for
31 administration of the celebrating the arts license plate contest for the fiscal year ending

1 June 30, 2024.

2 (e) The sum of \$174,886,000 is appropriated from the general fund to the Department
3 of Education and Early Development to be distributed as grants to school districts according
4 to the average daily membership for each district adjusted under AS 14.17.410(b)(1)(A) - (D)
5 for the fiscal year ending June 30, 2024.

6 * **Sec. 62.** DEPARTMENT OF HEALTH. (a) Federal receipts received during the fiscal
7 year ending June 30, 2024, for Medicaid services are appropriated to the Department of
8 Health, Medicaid services, for Medicaid services for the fiscal year ending June 30, 2024.

9 (b) The unexpended and unobligated balance on June 30, 2023, not to exceed
10 \$750,000, of the appropriation made in sec. 1, ch. 11, SLA 2022, page 23, line 10, and
11 allocated on page 23, line 13 (Department of Health, departmental support services,
12 commissioner's office - \$8,401,500), is reappropriated to the Department of Health,
13 departmental support services, commissioner's office, for homeless management information
14 systems for the fiscal years ending June 30, 2024, and June 30, 2025, from the following
15 sources:

16 (1) \$375,000 from statutory designated program receipts;

17 (2) the remaining amount, not to exceed \$375,000, from the general fund.

18 (c) The amount necessary, not to exceed \$210,400, to satisfy the federal temporary
19 assistance to needy families program state maintenance of effort requirement for the fiscal
20 years ending June 30, 2024, and June 30, 2025, is appropriated from the general fund to the
21 Department of Health, public assistance, for the Alaska temporary assistance program for the
22 fiscal years ending June 30, 2024, and June 30, 2025.

23 (d) The amount necessary, not to exceed \$2,807,400, to satisfy the federal temporary
24 assistance to needy families program state maintenance of effort requirement for the fiscal
25 years ending June 30, 2024, and June 30, 2025, is appropriated from the general fund to the
26 Department of Health, public assistance, for tribal assistance programs under AS 47.27.200
27 and 47.27.300 for the fiscal years ending June 30, 2024, and June 30, 2025.

28 (e) The unexpended and unobligated balance of federal receipts received from the
29 American Rescue Plan Act of 2021 (P.L. 117-2) by the Department of Health for child care
30 benefits grants, estimated to be \$25,000,000, is appropriated to the Department of Health,
31 public assistance, for child care benefits grants for the fiscal years ending June 30, 2024, and

1 June 30, 2025.

2 (f) The sum of \$17,834,500 is appropriated to the Department of Health, public
3 assistance, field services, to redetermine Medicaid eligibility for enrolled Alaskans, as
4 required by P.L. 117-328 (Consolidated Appropriations Act of 2023), including contractual
5 support, communication needs, temporary staffing, security, and software licensing, for the
6 fiscal years ending June 30, 2024, and June 30, 2025, from the following sources:

7 (1) \$8,917,300 from federal receipts;

8 (2) \$8,917,200 from general fund match.

9 (g) The sum of \$2,273,300 is appropriated to the Department of Health, Medicaid
10 services, Medicaid services allocation, for creation of a cost allocation assessment tool by the
11 Department of Health, division of senior and disabilities services, for the fiscal years ending
12 June 30, 2024, June 30, 2025, and June 30, 2026, from the following sources:

13 (1) \$2,046,000 from federal receipts;

14 (2) \$227,300 from general fund match.

15 (h) The sum of \$1,119,000 is appropriated to the Department of Health, senior and
16 disabilities services, senior and disabilities services administration, for creation of a cost
17 allocation assessment tool, for the fiscal years ending June 30, 2024, June 30, 2025, and
18 June 30, 2026, from the following sources:

19 (1) \$698,500 from federal receipts;

20 (2) \$420,500 from general fund match.

21 * **Sec. 63.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the
22 amount necessary to pay benefit payments from the workers' compensation benefits guaranty
23 fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act,
24 the additional amount necessary to pay those benefit payments is appropriated for that
25 purpose from the workers' compensation benefits guaranty fund (AS 23.30.082) to the
26 Department of Labor and Workforce Development, workers' compensation benefits guaranty
27 fund allocation, for the fiscal year ending June 30, 2024.

28 (b) If the amount necessary to pay benefit payments from the second injury fund
29 (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
30 additional amount necessary to make those benefit payments is appropriated for that purpose
31 from the second injury fund (AS 23.30.040(a)) to the Department of Labor and Workforce

1 Development, second injury fund allocation, for the fiscal year ending June 30, 2024.

2 (c) If the amount necessary to pay benefit payments from the fishermen's fund
3 (AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
4 additional amount necessary to make those benefit payments is appropriated for that purpose
5 from the fishermen's fund (AS 23.35.060) to the Department of Labor and Workforce
6 Development, fishermen's fund allocation, for the fiscal year ending June 30, 2024.

7 (d) If the amount of contributions received by the Alaska Vocational Technical Center
8 under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,
9 AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2024, exceeds the
10 amount appropriated to the Department of Labor and Workforce Development, Alaska
11 Vocational Technical Center, in sec. 1 of this Act, the additional contributions are
12 appropriated to the Department of Labor and Workforce Development, Alaska Vocational
13 Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating
14 the center for the fiscal year ending June 30, 2024.

15 * **Sec. 64.** DEPARTMENT OF LAW. (a) The sum of \$5,000,000 is appropriated from the
16 general fund to the Department of Law, civil division, for litigation relating to the defense of
17 rights to develop and protect the state's natural resources, to access land, to manage its fish
18 and wildlife resources, and to protect state sovereignty in the fiscal years ending June 30,
19 2024, June 30, 2025, and June 30, 2026.

20 (b) It is the intent of the legislature that funds from the appropriation made in (a) of
21 this section may not be used for any action that may erode existing federal or state subsistence
22 rights.

23 * **Sec. 65.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) Five percent
24 of the average ending market value in the Alaska veterans' memorial endowment fund
25 (AS 37.14.700) for the fiscal years ending June 30, 2021, June 30, 2022, and June 30, 2023,
26 estimated to be \$9,722, is appropriated from the Alaska veterans' memorial endowment fund
27 (AS 37.14.700) to the Department of Military and Veterans' Affairs for the purposes specified
28 in AS 37.14.730(b) for the fiscal year ending June 30, 2024.

29 (b) The amount of the fees collected under AS 28.10.421(d) during the fiscal year
30 ending June 30, 2024, for the issuance of special request license plates commemorating
31 Alaska veterans, less the cost of issuing the license plates, estimated to be \$7,800, is

1 appropriated from the general fund to the Department of Military and Veterans' Affairs for
2 maintenance, repair, replacement, enhancement, development, and construction of veterans'
3 memorials for the fiscal year ending June 30, 2024.

4 * **Sec. 66.** DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during
5 the fiscal year ending June 30, 2024, on the reclamation bond posted by Cook Inlet Energy for
6 operation of an oil production platform in Cook Inlet under lease with the Department of
7 Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general
8 fund to the Department of Natural Resources for the purpose of the bond for the fiscal year
9 ending June 30, 2024.

10 (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal
11 year ending June 30, 2024, estimated to be \$30,000, is appropriated from the mine
12 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural
13 Resources for those purposes for the fiscal year ending June 30, 2024.

14 (c) The amount received in settlement of a claim against a bond guaranteeing the
15 reclamation of state, federal, or private land, including the plugging or repair of a well,
16 estimated to be \$50,000, is appropriated to the Department of Natural Resources for the
17 purpose of reclaiming the state, federal, or private land affected by a use covered by the bond
18 for the fiscal year ending June 30, 2024.

19 (d) Federal receipts received for fire suppression during the fiscal year ending
20 June 30, 2024, estimated to be \$20,500,000, are appropriated to the Department of Natural
21 Resources for fire suppression activities for the fiscal year ending June 30, 2024.

22 * **Sec. 67.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The
23 proceeds received from the sale of Alaska marine highway system assets during the fiscal
24 year ending June 30, 2024, are appropriated to the Alaska marine highway system vessel
25 replacement fund (AS 37.05.550).

26 (b) If the amount of federal receipts that are received by the Department of
27 Transportation and Public Facilities for the calendar year beginning January 1, 2024, and
28 ending December 31, 2024, fall short of the amount appropriated in sec. 5 of this Act, the
29 amount of the shortfall, not to exceed \$20,000,000, is appropriated from the general fund to
30 the Department of Transportation and Public Facilities, Alaska marine highway system, for
31 operation of marine highway vessels for the calendar year beginning January 1, 2024, and

1 ending December 31, 2024.

2 * **Sec. 68.** OFFICE OF THE GOVERNOR. (a) The sum of \$2,870,300 is appropriated from
 3 the general fund to the Office of the Governor, division of elections, for costs associated with
 4 conducting the statewide primary and general elections for the fiscal years ending June 30,
 5 2024, and June 30, 2025.

6 (b) If the 2024 fiscal year-to-date average price of Alaska North Slope crude oil
 7 exceeds \$70 a barrel on December 1, 2023, the amount of money corresponding to the 2024
 8 fiscal year-to-date average price, rounded to the nearest dollar, as set out in the table in (c) of
 9 this section, estimated to be \$1,000,000, is appropriated from the general fund to the Office of
 10 the Governor for distribution to state agencies to offset increased fuel and utility costs for the
 11 fiscal year ending June 30, 2024.

12 (c) The following table shall be used in determining the amount of the appropriation
 13 made in (b) of this section:

2024 FISCAL YEAR-TO-DATE AVERAGE PRICE OF ALASKA NORTH SLOPE CRUDE OIL	AMOUNT
\$125 or more	\$27,000,000
124	26,500,000
123	26,000,000
122	25,500,000
121	25,000,000
120	24,500,000
119	24,000,000
118	23,500,000
117	23,000,000
116	22,500,000
115	22,000,000
114	21,500,000
113	21,000,000

1	112	20,500,000
2	111	20,000,000
3	110	19,500,000
4	109	19,000,000
5	108	18,500,000
6	107	18,000,000
7	106	17,500,000
8	105	17,000,000
9	104	16,500,000
10	103	16,000,000
11	102	15,500,000
12	101	15,000,000
13	100	14,500,000
14	99	14,000,000
15	98	13,500,000
16	97	13,000,000
17	96	12,500,000
18	95	12,000,000
19	94	11,500,000
20	93	11,000,000
21	92	10,500,000
22	91	10,000,000
23	90	9,500,000
24	89	9,000,000
25	88	8,500,000
26	87	8,000,000
27	86	7,500,000
28	85	7,000,000
29	84	6,500,000
30	83	6,000,000
31	82	5,500,000

1	81	5,000,000
2	80	4,500,000
3	79	4,000,000
4	78	3,500,000
5	77	3,000,000
6	76	2,500,000
7	75	2,000,000
8	74	1,500,000
9	73	1,000,000
10	72	500,000
11	71	0

12 (d) It is the intent of the legislature that a payment under (b) of this section be used to
13 offset the effects of higher fuel and utility costs for the fiscal year ending June 30, 2024.

14 (e) The governor shall allocate amounts appropriated in (b) of this section as follows:

15 (1) to the Department of Transportation and Public Facilities, 55 percent of the
16 total plus or minus 10 percent;

17 (2) to the University of Alaska, 25 percent of the total plus or minus three
18 percent;

19 (3) to the Department of Natural Resources, not more than seven percent of
20 the total amount appropriated;

21 (4) to the Department of Public Safety, not more than five percent of the total
22 amount appropriated;

23 (5) to any other state agency, not more than four percent of the total amount
24 appropriated;

25 (6) the aggregate amount allocated may not exceed 100 percent of the
26 appropriation.

27 * **Sec. 69. BANKCARD SERVICE FEES.** (a) The amount necessary to compensate the
28 collector or trustee of fees, licenses, taxes, or other money belonging to the state during the
29 fiscal year ending June 30, 2024, is appropriated for that purpose for the fiscal year ending
30 June 30, 2024, to the agency authorized by law to generate the revenue, from the funds and
31 accounts in which the payments received by the state are deposited. In this subsection,

1 "collector or trustee" includes vendors retained by the state on a contingency fee basis.

2 (b) The amount necessary to compensate the provider of bankcard or credit card
3 services to the state during the fiscal year ending June 30, 2024, is appropriated for that
4 purpose for the fiscal year ending June 30, 2024, to each agency of the executive, legislative,
5 and judicial branches that accepts payment by bankcard or credit card for licenses, permits,
6 goods, and services provided by that agency on behalf of the state, from the funds and
7 accounts in which the payments received by the state are deposited.

8 * **Sec. 70. DEBT AND OTHER OBLIGATIONS.** (a) The amount required to be paid by the
9 state for the principal of and interest on all issued and outstanding state-guaranteed bonds,
10 estimated to be \$0, is appropriated from the general fund to the Alaska Housing Finance
11 Corporation for payment of the principal of and interest on those bonds for the fiscal year
12 ending June 30, 2024.

13 (b) The amount necessary for payment of principal and interest, redemption premium,
14 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
15 the fiscal year ending June 30, 2024, estimated to be \$2,205,000, is appropriated from interest
16 earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund
17 revenue bond redemption fund (AS 37.15.565).

18 (c) The amount necessary for payment of principal and interest, redemption premium,
19 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
20 the fiscal year ending June 30, 2024, estimated to be \$2,725,000, is appropriated from interest
21 earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water
22 fund revenue bond redemption fund (AS 37.15.565).

23 (d) The sum of \$3,617,432 is appropriated from the general fund to the following
24 agencies for the fiscal year ending June 30, 2024, for payment of debt service on outstanding
25 debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the
26 following projects:

27 AGENCY AND PROJECT	27 APPROPRIATION AMOUNT
28 (1) University of Alaska	28 \$1,217,956
29 Anchorage Community and Technical	
30 College Center	
31 Juneau Readiness Center/UAS Joint Facility	

1	(2) Department of Transportation and Public Facilities	
2	(A) Matanuska-Susitna Borough	711,000
3	deep water port and road upgrade	
4	(B) Aleutians East Borough/False Pass	194,180
5	small boat harbor	
6	(C) City of Valdez harbor renovations	208,625
7	(D) Aleutians East Borough/Akutan	226,662
8	small boat harbor	
9	(E) Fairbanks North Star Borough	337,718
10	Eielson AFB Schools, major	
11	maintenance and upgrades	
12	(F) City of Unalaska Little South America	370,111
13	(LSA) Harbor	
14	(3) Alaska Energy Authority	
15	Copper Valley Electric Association	351,180
16	cogeneration projects	

17 (e) The amount necessary for payment of lease payments and trustee fees relating to
18 certificates of participation issued for real property for the fiscal year ending June 30, 2024,
19 estimated to be \$2,889,000, is appropriated from the general fund to the state bond committee
20 for that purpose for the fiscal year ending June 30, 2024.

21 (f) The sum of \$3,303,500 is appropriated from the general fund to the Department of
22 Administration for the purpose of paying the obligation of the Linny Pacillo Parking Garage
23 in Anchorage to the Alaska Housing Finance Corporation for the fiscal year ending June 30,
24 2024.

25 (g) The following amounts are appropriated to the state bond committee from the
26 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2024:

27 (1) the amount necessary for payment of debt service and accrued interest on
28 outstanding State of Alaska general obligation bonds, series 2010A, estimated to be
29 \$2,194,004, from the amount received from the United States Treasury as a result of the
30 American Recovery and Reinvestment Act of 2009, Build America Bond credit payments due
31 on the series 2010A general obligation bonds;

1 (2) the amount necessary for payment of debt service and accrued interest on
2 outstanding State of Alaska general obligation bonds, series 2010A, after the payment made
3 in (1) of this subsection, estimated to be \$4,560,935, from the general fund for that purpose;

4 (3) the amount necessary for payment of debt service and accrued interest on
5 outstanding State of Alaska general obligation bonds, series 2010B, estimated to be
6 \$2,227,757, from the amount received from the United States Treasury as a result of the
7 American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond
8 interest subsidy payments due on the series 2010B general obligation bonds;

9 (4) the amount necessary for payment of debt service and accrued interest on
10 outstanding State of Alaska general obligation bonds, series 2010B, after the payment made in
11 (3) of this subsection, estimated to be \$176,143, from the general fund for that purpose;

12 (5) the amount necessary for payment of debt service and accrued interest on
13 outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$427,658,
14 from the amount received from the United States Treasury as a result of the American
15 Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest
16 subsidy payments due on the series 2013A general obligation bonds;

17 (6) the amount necessary for payment of debt service and accrued interest on
18 outstanding State of Alaska general obligation bonds, series 2013A, after the payments made
19 in (5) of this subsection, estimated to be \$33,181, from the general fund for that purpose;

20 (7) the amount necessary for payment of debt service and accrued interest on
21 outstanding State of Alaska general obligation bonds, series 2015B, estimated to be
22 \$12,021,750, from the general fund for that purpose;

23 (8) the amount necessary for payment of debt service and accrued interest on
24 outstanding State of Alaska general obligation bonds, series 2016A, estimated to be
25 \$10,497,500, from the general fund for that purpose;

26 (9) the amount necessary for payment of debt service and accrued interest on
27 outstanding State of Alaska general obligation bonds, series 2016B, estimated to be
28 \$10,360,125, from the general fund for that purpose;

29 (10) the sum of \$17,830 from the investment earnings on the bond proceeds
30 deposited in the capital project funds for the series 2020A general obligation bonds, for
31 payment of debt service and accrued interest on outstanding State of Alaska general

1 obligation bonds, series 2020A;

2 (11) the amount necessary for payment of debt service and accrued interest on
3 outstanding State of Alaska general obligation bonds, series 2020A, after the payment made
4 in (10) of this subsection, estimated to be \$7,085,920, from the general fund for that purpose;

5 (12) the amount necessary for payment of debt service and accrued interest on
6 outstanding State of Alaska general obligation bonds, series 2023A, estimated to be
7 \$23,116,167, from the general fund for that purpose;

8 (13) the amount necessary for payment of trustee fees on outstanding State of
9 Alaska general obligation bonds, series 2010A, 2010B, 2013A, 2015B, 2016A, 2016B,
10 2020A, and 2023A, estimated to be \$3,450, from the general fund for that purpose;

11 (14) the amount necessary for the purpose of authorizing payment to the
12 United States Treasury for arbitrage rebate and payment of tax penalties on outstanding State
13 of Alaska general obligation bonds, estimated to be \$50,000, from the general fund for that
14 purpose;

15 (15) if the proceeds of state general obligation bonds issued are temporarily
16 insufficient to cover costs incurred on projects approved for funding with these proceeds, the
17 amount necessary to prevent this cash deficiency, from the general fund, contingent on
18 repayment to the general fund as soon as additional state general obligation bond proceeds
19 have been received by the state; and

20 (16) if the amount necessary for payment of debt service and accrued interest
21 on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in
22 this subsection, the additional amount necessary to pay the obligations, from the general fund
23 for that purpose.

24 (h) The following amounts are appropriated to the state bond committee from the
25 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2024:

26 (1) the amount necessary for debt service on outstanding international airports
27 revenue bonds, estimated to be \$5,200,000, from the collection of passenger facility charges
28 approved by the Federal Aviation Administration at the Alaska international airports system;
29 and

30 (2) the amount necessary for payment of debt service and trustee fees on
31 outstanding international airports revenue bonds, after the payment made in (1) of this

1 subsection, estimated to be \$16,058,675, from the International Airports Revenue Fund
2 (AS 37.15.430(a)) for that purpose.

3 (i) If federal receipts are temporarily insufficient to cover international airports
4 system project expenditures approved for funding with those receipts, the amount necessary to
5 prevent that cash deficiency, estimated to be \$0, is appropriated from the general fund to the
6 International Airports Revenue Fund (AS 37.15.430(a)) for the fiscal year ending June 30,
7 2024, contingent on repayment to the general fund, as soon as additional federal receipts have
8 been received by the state for that purpose.

9 (j) The amount of federal receipts deposited in the International Airports Revenue
10 Fund (AS 37.15.430(a)) necessary to reimburse the general fund for international airports
11 system project expenditures, estimated to be \$0, is appropriated from the International
12 Airports Revenue Fund (AS 37.15.430(a)) to the general fund.

13 (k) The amount necessary for payment of obligations and fees for the Goose Creek
14 Correctional Center, estimated to be \$16,168,413, is appropriated from the general fund to the
15 Department of Administration for that purpose for the fiscal year ending June 30, 2024.

16 (l) The amount necessary, estimated to be \$67,168,161, is appropriated to the
17 Department of Education and Early Development for state aid for costs of school construction
18 under AS 14.11.100 for the fiscal year ending June 30, 2024, from the following sources:

19 (1) \$13,548,828 from the School Fund (AS 43.50.140);

20 (2) the amount necessary, after the appropriation made in (1) of this
21 subsection, estimated to be \$53,619,331, from the general fund.

22 * **Sec. 71. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
23 designated program receipts under AS 37.05.146(b)(3), information services fund program
24 receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under
25 AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the
26 Alaska marine highway system fund under AS 19.65.060(a), receipts of the University of
27 Alaska under AS 37.05.146(b)(2), receipts of the highways equipment working capital fund
28 under AS 44.68.210, and receipts of commercial fisheries test fishing operations under
29 AS 37.05.146(c)(20) that are received during the fiscal year ending June 30, 2024, and that
30 exceed the amounts appropriated by this Act are appropriated conditioned on compliance with
31 the program review provisions of AS 37.07.080(h). Receipts received under this subsection

1 during the fiscal year ending June 30, 2024, do not include the balance of a state fund on
2 June 30, 2023.

3 (b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
4 are received during the fiscal year ending June 30, 2024, exceed the amounts appropriated by
5 this Act, the appropriations from state funds for the affected program shall be reduced by the
6 excess if the reductions are consistent with applicable federal statutes.

7 (c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
8 are received during the fiscal year ending June 30, 2024, fall short of the amounts
9 appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall
10 in receipts.

11 (d) The amount of designated program receipts under AS 37.05.146(b)(3)
12 appropriated in this Act includes the unexpended and unobligated balance on June 30, 2023,
13 of designated program receipts collected under AS 37.05.146(b)(3) for that purpose.

14 (e) Notwithstanding (a) of this section, an appropriation item for the fiscal year
15 ending June 30, 2024, may not be increased under AS 37.07.080(h) based on the Alaska
16 Gasline Development Corporation's receipt of additional

17 (1) federal receipts; or

18 (2) statutory designated program receipts.

19 * **Sec. 72. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection
20 that are collected during the fiscal year ending June 30, 2024, estimated to be \$14,000, are
21 appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

22 (1) fees collected under AS 18.50.225, less the cost of supplies, for the
23 issuance of heirloom birth certificates;

24 (2) fees collected under AS 18.50.272, less the cost of supplies, for the
25 issuance of heirloom marriage certificates;

26 (3) fees collected under AS 28.10.421(d) for the issuance of special request
27 Alaska children's trust license plates, less the cost of issuing the license plates.

28 (b) The amount received from fees assessed under AS 05.25.096(a)(5) and (6), civil
29 penalties collected under AS 30.30.015, the sale of vessels under AS 30.30, and donations and
30 other receipts deposited under AS 30.30.096 as program receipts during the fiscal year ending
31 June 30, 2024, less the amount of those program receipts appropriated to the Department of

1 Administration, division of motor vehicles, for the fiscal year ending June 30, 2024, estimated
2 to be \$58,600, is appropriated to the derelict vessel prevention program fund (AS 30.30.096).

3 (c) The amount of federal receipts received for disaster relief during the fiscal year
4 ending June 30, 2024, estimated to be \$20,500,000, is appropriated to the disaster relief fund
5 (AS 26.23.300(a)).

6 (d) Twenty-five percent of the donations received under AS 43.23.230(b), estimated
7 to be \$225,000, is appropriated to the dividend raffle fund (AS 43.23.230(a)).

8 (e) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to
9 be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year
10 ending June 30, 2023, estimated to be \$0, is appropriated to the Alaska municipal bond bank
11 authority reserve fund (AS 44.85.270(a)).

12 (f) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal
13 bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an
14 amount equal to the amount drawn from the reserve is appropriated from the general fund to
15 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

16 (g) The amount necessary, after the appropriation made in sec. 78(u), ch. 11, SLA
17 2022, to fund the total amount for the fiscal year ending June 30, 2024, of state aid calculated
18 under the public school funding formula under AS 14.17.410(b), estimated to be
19 \$1,173,032,300, is appropriated to the public education fund (AS 14.17.300) from the
20 following sources:

21 (1) \$32,240,700 from the public school trust fund (AS 37.14.110(a));

22 (2) the amount necessary, after the appropriation made in (1) of this
23 subsection, estimated to be \$1,140,791,600, from the general fund.

24 (h) The amount necessary to fund transportation of students under AS 14.09.010 for
25 the fiscal year ending June 30, 2024, estimated to be \$72,568,348, is appropriated from the
26 general fund to the public education fund (AS 14.17.300).

27 (i) The sum of \$27,897,000 is appropriated from the general fund to the regional
28 educational attendance area and small municipal school district school fund
29 (AS 14.11.030(a)).

30 (j) The amount necessary to pay medical insurance premiums for eligible surviving
31 dependents under AS 39.60.040 and the costs of the Department of Public Safety associated

1 with administering the peace officer and firefighter survivors' fund (AS 39.60.010) for the
2 fiscal year ending June 30, 2024, estimated to be \$30,000, is appropriated from the general
3 fund to the peace officer and firefighter survivors' fund (AS 39.60.010) for that purpose.

4 (k) The amount of federal receipts awarded or received for capitalization of the
5 Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2024, less
6 the amount expended for administering the loan fund and other eligible activities, estimated to
7 be \$10,340,000, is appropriated from federal receipts to the Alaska clean water fund
8 (AS 46.03.032(a)).

9 (l) The amount necessary to match federal receipts awarded or received for
10 capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending
11 June 30, 2024, estimated to be \$2,200,000, is appropriated from Alaska clean water fund
12 revenue bond receipts to the Alaska clean water fund (AS 46.03.032(a)).

13 (m) The amount of federal receipts awarded or received for capitalization of the
14 Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year ending June 30, 2024,
15 less the amount expended for administering the loan fund and other eligible activities,
16 estimated to be \$13,600,000, is appropriated from federal receipts to the Alaska drinking
17 water fund (AS 46.03.036(a)).

18 (n) The amount necessary to match federal receipts awarded or received for
19 capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year
20 ending June 30, 2024, estimated to be \$2,720,000, is appropriated from Alaska drinking water
21 fund revenue bond receipts to the Alaska drinking water fund (AS 46.03.036(a)).

22 (o) The amount received under AS 18.67.162 as program receipts, estimated to be
23 \$70,000, including donations and recoveries of or reimbursement for awards made from the
24 crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2024,
25 is appropriated to the crime victim compensation fund (AS 18.67.162).

26 (p) The sum of \$3,264,200 is appropriated from that portion of the dividend fund
27 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a
28 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to
29 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim
30 compensation fund (AS 18.67.162).

31 (q) An amount equal to the interest earned on amounts in the election fund required

1 by the federal Help America Vote Act, estimated to be \$70,000, is appropriated to the election
2 fund for use in accordance with 52 U.S.C. 21004(b)(2).

3 (r) The vaccine assessment program receipts collected under AS 18.09.220 during the
4 fiscal year ending June 30, 2024, estimated to be \$15,000,000, are appropriated to the vaccine
5 assessment fund (AS 18.09.230).

6 (s) The sum of \$28,350,000 is appropriated from the general fund to the oil and gas
7 tax credit fund (AS 43.55.028).

8 (t) The sum of \$1,200,000 is appropriated to the election fund required by the federal
9 Help America Vote Act, from the following sources:

10 (1) \$200,000 from the general fund;

11 (2) \$1,000,000 from federal receipts.

12 (u) The sum of \$30,000,000 is appropriated from the general fund to the community
13 assistance fund (AS 29.60.850).

14 (v) The amount of federal receipts received by the Alaska Gasline Development
15 Corporation for the fiscal year ending June 30, 2024, not to exceed \$4,000,000, are
16 appropriated to the Alaska liquefied natural gas project fund (AS 31.25.110).

17 (w) The sum of \$2,500,000 is appropriated from the general fund to the Alaska
18 liquefied natural gas project fund (AS 31.25.110).

19 * **Sec. 73. FUND TRANSFERS.** (a) The federal funds received by the state under 42 U.S.C.
20 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are
21 appropriated as follows:

22 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
23 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to
24 AS 37.05.530(g)(1) and (2); and

25 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
26 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost
27 equalization endowment fund (AS 42.45.070(a)), according to AS 37.05.530(g)(3).

28 (b) The loan origination fees collected by the Alaska Commission on Postsecondary
29 Education for the fiscal year ending June 30, 2024, are appropriated to the origination fee
30 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska
31 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

1 (c) An amount equal to 10 percent of the filing fees received by the Alaska Court
2 System during the fiscal year ending June 30, 2022, estimated to be \$301,214, is appropriated
3 from the general fund to the civil legal services fund (AS 37.05.590) for the purpose of
4 making appropriations from the fund to organizations that provide civil legal services to low-
5 income individuals.

6 (d) The following amounts are appropriated to the oil and hazardous substance release
7 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
8 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

9 (1) the balance of the oil and hazardous substance release prevention
10 mitigation account (AS 46.08.020(b)) in the general fund on June 30, 2023, estimated to be
11 \$1,270,600, not otherwise appropriated by this Act;

12 (2) the amount collected for the fiscal year ending June 30, 2023, estimated to
13 be \$6,400,000, from the surcharge levied under AS 43.55.300; and

14 (3) the amount collected for the fiscal year ending June 30, 2023, estimated to
15 be \$6,300,000, from the surcharge levied under AS 43.40.005.

16 (e) The following amounts are appropriated to the oil and hazardous substance release
17 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention
18 and response fund (AS 46.08.010(a)) from the following sources:

19 (1) the balance of the oil and hazardous substance release response mitigation
20 account (AS 46.08.025(b)) in the general fund on June 30, 2023, estimated to be \$700,000,
21 not otherwise appropriated by this Act; and

22 (2) the amount collected for the fiscal year ending June 30, 2023, from the
23 surcharge levied under AS 43.55.201, estimated to be \$1,600,000.

24 (f) The unexpended and unobligated balance on June 30, 2023, estimated to be
25 \$978,000, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in
26 the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean
27 water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water
28 administrative fund (AS 46.03.034).

29 (g) The unexpended and unobligated balance on June 30, 2023, estimated to be
30 \$800,000, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2))
31 in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska

1 drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking
2 water administrative fund (AS 46.03.038).

3 (h) An amount equal to the interest earned on amounts in the special aviation fuel tax
4 account (AS 43.40.010(e)) during the fiscal year ending June 30, 2024, is appropriated to the
5 special aviation fuel tax account (AS 43.40.010(e)).

6 (i) An amount equal to the revenue collected from the following sources during the
7 fiscal year ending June 30, 2024, estimated to be \$933,000, is appropriated to the fish and
8 game fund (AS 16.05.100):

9 (1) range fees collected at shooting ranges operated by the Department of Fish
10 and Game (AS 16.05.050(a)(15)), estimated to be \$500,000;

11 (2) receipts from the sale of waterfowl conservation stamp limited edition
12 prints (AS 16.05.826(a)), estimated to be \$3,000;

13 (3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)),
14 estimated to be \$130,000; and

15 (4) fees collected at hunter, boating, and angling access sites managed by the
16 Department of Natural Resources, division of parks and outdoor recreation, under a
17 cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$300,000.

18 (j) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal
19 year ending June 30, 2024, estimated to be \$30,000, is appropriated from the mine
20 reclamation trust fund income account (AS 37.14.800(a)) to the mine reclamation trust fund
21 operating account (AS 37.14.800(a)).

22 (k) Twenty-five percent of the donations received under AS 43.23.230(b), estimated
23 to be \$225,000, is appropriated to the education endowment fund (AS 43.23.220).

24 (l) The unexpended and unobligated balance of the large passenger vessel gaming and
25 gambling tax account (AS 43.35.220) on June 30, 2024, estimated to be \$13,503,000, is
26 appropriated to the general fund.

27 (m) The remainder of the federal receipts received from sec. 9901, P.L. 117-2
28 (Subtitle M—Coronavirus State and Local Fiscal Recovery Funds, American Rescue Plan Act
29 of 2021), estimated to be \$10,586,300, is appropriated to the general fund for general fund
30 revenue replacement.

31 (n) The amount received by the Alaska Commission on Postsecondary Education as

1 repayment for WWAMI medical education program loans, estimated to be \$674,000, is
2 appropriated to the Alaska higher education investment fund (AS 37.14.750).

3 (o) The sum of \$7,500,000 is appropriated from the general fund to the renewable
4 energy grant fund (AS 42.45.045).

5 (p) The sum of \$100,000 is appropriated from general fund program receipts collected
6 by the Department of Administration, division of motor vehicles, to the abandoned motor
7 vehicle fund (AS 28.11.110) for the purpose of removing abandoned vehicles from highways,
8 vehicular ways or areas, and public property.

9 (q) The amount necessary to have an unexpended and unobligated balance of \$0 in
10 the Alaska capital income fund (AS 37.05.565), estimated to be \$18,300,000, is appropriated
11 from the general fund to the Alaska capital income fund (AS 37.05.565).

12 * **Sec. 74. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$37,942,000 is
13 appropriated from the general fund to the Department of Administration for deposit in the
14 defined benefit plan account in the public employees' retirement system as an additional state
15 contribution under AS 39.35.280 for the fiscal year ending June 30, 2024.

16 (b) The sum of \$98,766,000 is appropriated from the general fund to the Department
17 of Administration for deposit in the defined benefit plan account in the teachers' retirement
18 system as an additional state contribution under AS 14.25.085 for the fiscal year ending
19 June 30, 2024.

20 (c) The sum of \$2,593,000 is appropriated from the general fund to the Department of
21 Administration for deposit in the defined benefit plan account in the judicial retirement
22 system for the purpose of funding the judicial retirement system under AS 22.25.046 for the
23 fiscal year ending June 30, 2024.

24 (d) The sum of \$965,866 is appropriated from the general fund to the Department of
25 Administration to pay benefit payments to eligible members and survivors of eligible
26 members earned under the elected public officers' retirement system for the fiscal year ending
27 June 30, 2024.

28 (e) The amount necessary to pay benefit payments to eligible members and survivors
29 of eligible members earned under the Unlicensed Vessel Personnel Annuity Retirement Plan,
30 estimated to be \$0, is appropriated from the general fund to the Department of Administration
31 for that purpose for the fiscal year ending June 30, 2024.

1 * **Sec. 75. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget
2 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments
3 for public officials, officers, and employees of the executive branch, Alaska Court System
4 employees, employees of the legislature, and legislators and to implement the monetary terms
5 for the fiscal year ending June 30, 2024, of the following ongoing collective bargaining
6 agreements:

7 (1) Alaska Correctional Officers Association, representing the correctional
8 officers unit;

9 (2) Alaska Public Employees Association, for the supervisory unit;

10 (3) Public Employees Local 71, for the labor, trades, and crafts unit;

11 (4) Alaska State Employees Association, for the general government unit;

12 (5) Alaska Vocational Technical Center Teachers' Association, National
13 Education Association, representing the employees of the Alaska Vocational Technical
14 Center;

15 (6) Marine Engineers' Beneficial Association, representing licensed engineers
16 employed by the Alaska marine highway system;

17 (7) International Organization of Masters, Mates, and Pilots, representing the
18 masters, mates, and pilots unit;

19 (8) Confidential Employees Association, representing the confidential unit;

20 (9) Teachers' Education Association of Mt. Edgecumbe, representing the
21 teachers of Mt. Edgecumbe High School;

22 (10) Inlandboatmen's Union of the Pacific, Alaska Region, representing the
23 unlicensed marine unit;

24 (11) Public Safety Employees Association, representing the regularly
25 commissioned public safety officers unit.

26 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of
27 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,
28 2024, for university employees who are not members of a collective bargaining unit and to
29 implement the monetary terms for the fiscal year ending June 30, 2024, of the following
30 collective bargaining agreements:

31 (1) United Academic - Adjuncts - American Association of University

1 Professors, American Federation of Teachers;

2 (2) United Academics - American Association of University Professors,
3 American Federation of Teachers;

4 (3) Fairbanks Firefighters Union, IAFF Local 1324;

5 (4) Alaska Higher Education Crafts and Trades Employees, Local 6070.

6 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by
7 the membership of the respective collective bargaining unit, the appropriations made in this
8 Act applicable to the collective bargaining unit's agreement are adjusted proportionately by
9 the amount for that collective bargaining agreement, and the corresponding funding source
10 amounts are adjusted accordingly.

11 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by
12 the membership of the respective collective bargaining unit and approved by the Board of
13 Regents of the University of Alaska, the appropriations made in this Act applicable to the
14 collective bargaining unit's agreement are adjusted proportionately by the amount for that
15 collective bargaining agreement, and the corresponding funding source amounts are adjusted
16 accordingly.

17 * **Sec. 76. SHARED TAXES AND FEES.** (a) An amount equal to the salmon enhancement
18 tax collected under AS 43.76.001 - 43.76.028 in calendar year 2022, estimated to be
19 \$8,990,000, and deposited in the general fund under AS 43.76.025(c), is appropriated from
20 the general fund to the Department of Commerce, Community, and Economic Development
21 for payment in the fiscal year ending June 30, 2024, to qualified regional associations
22 operating within a region designated under AS 16.10.375.

23 (b) An amount equal to the seafood development tax collected under AS 43.76.350 -
24 43.76.399 in calendar year 2022, estimated to be \$3,295,000, and deposited in the general
25 fund under AS 43.76.380(d), is appropriated from the general fund to the Department of
26 Commerce, Community, and Economic Development for payment in the fiscal year ending
27 June 30, 2024, to qualified regional seafood development associations for the following
28 purposes:

29 (1) promotion of seafood and seafood by-products that are harvested in the
30 region and processed for sale;

31 (2) promotion of improvements to the commercial fishing industry and

1 infrastructure in the seafood development region;

2 (3) establishment of education, research, advertising, or sales promotion
3 programs for seafood products harvested in the region;

4 (4) preparation of market research and product development plans for the
5 promotion of seafood and their by-products that are harvested in the region and processed for
6 sale;

7 (5) cooperation with the Alaska Seafood Marketing Institute and other public
8 or private boards, organizations, or agencies engaged in work or activities similar to the work
9 of the organization, including entering into contracts for joint programs of consumer
10 education, sales promotion, quality control, advertising, and research in the production,
11 processing, or distribution of seafood harvested in the region;

12 (6) cooperation with commercial fishermen, fishermen's organizations,
13 seafood processors, the Alaska Fisheries Development Foundation, the Fishery Industrial
14 Technology Center, state and federal agencies, and other relevant persons and entities to
15 investigate market reception to new seafood product forms and to develop commodity
16 standards and future markets for seafood products.

17 (c) An amount equal to the dive fishery management assessment collected under
18 AS 43.76.150 - 43.76.210 during the fiscal year ending June 30, 2023, estimated to be
19 \$575,000, and deposited in the general fund is appropriated from the general fund to the
20 Department of Fish and Game for payment in the fiscal year ending June 30, 2024, to the
21 qualified regional dive fishery development association in the administrative area where the
22 assessment was collected.

23 (d) The amount necessary to refund to local governments and other entities their share
24 of taxes and fees collected in the listed fiscal years under the following programs is
25 appropriated from the general fund to the Department of Revenue for payment to local
26 governments and other entities in the fiscal year ending June 30, 2024:

	FISCAL YEAR	ESTIMATED
REVENUE SOURCE	COLLECTED	AMOUNT
Fisheries business tax (AS 43.75)	2023	\$22,700,000
Fishery resource landing tax (AS 43.77)	2023	4,600,000
Electric and telephone cooperative tax	2024	4,383,000

1 (AS 10.25.570)

2 Liquor license fee (AS 04.11) 2024 785,000

3 (e) The amount necessary to refund to local governments the full amount of an
4 aviation fuel tax or surcharge collected under AS 43.40 for the fiscal year ending June 30,
5 2024, estimated to be \$161,000, is appropriated from the proceeds of the aviation fuel tax or
6 surcharge levied under AS 43.40 to the Department of Revenue for that purpose.

7 (f) The amount necessary to pay the first seven ports of call their share of the tax
8 collected under AS 43.52.220 in calendar year 2023 according to AS 43.52.230(b), estimated
9 to be \$24,100,000, is appropriated from the commercial vessel passenger tax account
10 (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal
11 year ending June 30, 2024.

12 (g) If the amount in the commercial vessel passenger tax account (AS 43.52.230(a))
13 that is derived from the tax collected under AS 43.52.220 in calendar year 2023 is less than
14 the amount necessary to pay the first seven ports of call their share of the tax collected under
15 AS 43.52.220 in calendar year 2023 according to AS 43.52.230(b), the appropriation made in
16 (f) of this section shall be reduced in proportion to the amount of the shortfall.

17 * **Sec. 77. RATIFICATION OF SMALL AMOUNTS IN STATE ACCOUNTING**
18 **SYSTEM.** The appropriation to each department under this Act for the fiscal year ending
19 June 30, 2024, is reduced to reverse negative account balances in amounts of \$1,000 or less
20 for the department in the state accounting system for each prior fiscal year in which a negative
21 account balance of \$1,000 or less exists.

22 * **Sec. 78. STATUTORY BUDGET RESERVE FUND.** If the unrestricted state revenue
23 available for appropriation in fiscal year 2024 is insufficient to cover the general fund
24 appropriations that take effect in fiscal year 2024, the amount necessary to balance revenue
25 and general fund appropriations that take effect in fiscal year 2024 or to prevent a cash
26 deficiency in the general fund in fiscal year 2024, is appropriated to the general fund from the
27 budget reserve fund (AS 37.05.540(a)).

28 * **Sec. 79. SPECIAL APPROPRIATIONS.** (a) If the unrestricted general fund revenue,
29 including the appropriation made in sec. 56(c) of this Act, collected in the fiscal year ending
30 June 30, 2024, exceeds \$6,264,300,000, the amount remaining, after all appropriations have
31 been made that take effect in the fiscal year ending June 30, 2024, of the difference between

1 \$6,264,300,000 and the actual unrestricted general fund revenue collected in the fiscal year
2 ending June 30, 2024, not to exceed \$636,400,000, is appropriated as follows:

3 (1) 50 percent from the general fund to the dividend fund (AS 43.23.045(a)) to
4 pay a one-time energy relief payment as part of the permanent fund dividend and for
5 administrative and associated costs for the fiscal year ending June 30, 2025; and

6 (2) 50 percent from the general fund to the budget reserve fund (art. IX, sec.
7 17, Constitution of the State of Alaska).

8 (b) After the appropriations made in (a) of this section, the amount remaining, after all
9 appropriations have been made that take effect in the fiscal year ending June 30, 2024, of the
10 difference between \$6,900,700,000 and the actual unrestricted general fund revenue collected
11 in the fiscal year ending June 30, 2024, is appropriated from the general fund to the budget
12 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

13 * **Sec. 80.** (a) Section 1, ch. 16, SLA 2013, page 76, lines 8 - 12, is repealed.

14 (b) Section 11, ch. 11, SLA 2022, page 111, lines 6 □ 7, is repealed.

15 (c) Section 65(d), ch. 11, SLA 2022, is repealed.

16 * **Sec. 81.** LAPSE OF APPROPRIATIONS. (a) The appropriations made in secs. 14 - 19,
17 33(2), and 34 - 43 of this Act are for capital projects and lapse under AS 37.25.020.

18 (b) The appropriations made in sec. 2, page 43, lines 5 - 8 (fund capitalization, public
19 education fund - \$182,397,800), and secs. 29, 33(1), 50, 56(a), (b), and (d) - (f), 59(c) - (e),
20 67(a), 70(b) and (c), 72, 73(a) - (k) and (n) - (q), 74(a) - (c), and 79(a)(1) of this Act are for
21 the capitalization of funds and do not lapse.

22 (c) A grant awarded in this Act to a named recipient under AS 37.05.316 is for a
23 capital project and lapses under AS 37.05.316 unless designated for a specific fiscal year.

24 * **Sec. 82.** RETROACTIVITY. (a) The appropriations made in sec. 1 of this Act that
25 appropriate either the unexpended and unobligated balance of specific fiscal year 2023
26 program receipts or the unexpended and unobligated balance on June 30, 2023, of a specified
27 account are retroactive to June 30, 2023, solely for the purpose of carrying forward a prior
28 fiscal year balance.

29 (b) Sections 8 - 13, 17 - 19, 26, 27(a), 35, 36, 37(a) and (b), 39, 40(a), 41(a) and (b),
30 42(a) and (b), 43 - 46, 48(c) and (d), 50, and 80(a) and (b) of this Act are retroactive to
31 April 16, 2023.

1 (c) Sections 20 - 25, 27(b), 28 - 32, 47, 48(a) and (b), 49, 62(b), 71(d), 73(d) - (g), and
2 80(c) of this Act are retroactive to June 30, 2023.

3 (d) Sections 1 - 4, 14 - 16, 33, 34, 37(c), 38, 40(b) and (c), 41(c), 42(c), 51 - 61, 62(a)
4 and (c) - (h), 63 - 66, 67(a), 68 - 70, 71(a) - (c) and (e), 72, 73(a) - (c) and (h) - (q), 74 - 78,
5 81, and 83 of this Act are retroactive to July 1, 2023.

6 * **Sec. 83.** CONTINGENCIES. (a) The appropriations made in sec. 1 of this Act for the
7 payment of a bonus to an employee in the executive branch of the state government who is a
8 member of a collective bargaining unit established under the authority of AS 23.40.070 -
9 23.40.260 (Public Employment Relations Act) but for which the state and applicable
10 bargaining unit of the employee have not yet entered into a letter of agreement under
11 AS 23.40.070 - 23.40.260 are contingent on the following:

12 (1) the state and the applicable bargaining unit of the employee entering into a
13 letter of agreement under AS 23.40.070 - 23.40.260 for the bonus; and

14 (2) the Department of Administration, division of personnel and labor
15 relations, providing a copy of the letter of agreement described in (1) of this subsection to the
16 legislative finance division in electronic form not later than 30 days after the department
17 enters into the letter of agreement.

18 (b) The appropriation made in sec. 40(c) of this Act is contingent on passage by the
19 Thirty-Third Alaska State Legislature and enactment into law of a version of Senate Bill 48 or
20 a similar bill.

21 (c) The appropriation made in sec. 41(c) of this Act is contingent on passage by the
22 Thirty-Third Alaska State Legislature and enactment into law of a version of Senate Bill 67 or
23 a similar bill.

24 (d) The appropriation made in sec. 42(c) of this Act is contingent on passage by the
25 Thirty-Third Alaska State Legislature and enactment into law of a version of Senate Bill 138
26 or a similar bill.

27 (e) The appropriation made in sec. 61(e) of this Act is contingent on the failure of a
28 version of Senate Bill 52 or a similar bill increasing the base student allocation to be passed
29 by the Thirty-Third Alaska State Legislature in the First Regular Session and enacted into
30 law.

31 * **Sec. 84.** Sections 8 - 13, 17 - 19, 26, 27(a), 35, 36, 37(a) and (b), 39, 40(a), 41(a) and (b),

1 42(a) and (b), 43 - 46, 48(c) and (d), 50, 80(a) and (b), and 82 of this Act take effect
2 immediately under AS 01.10.070(c).

3 * **Sec. 85.** Sections 20 - 25, 27(b), 28 - 32, 47, 48(a) and (b), 49, 62(b), 71(d), 73(d) - (g),
4 and 80(c) of this Act take effect June 30, 2023.

5 * **Sec. 86.** Sections 5 - 7 and 67(b) of this Act take effect January 1, 2024.

6 * **Sec. 87.** Section 79 of this Act takes effect June 30, 2024.

7 * **Sec. 88.** Except as provided in secs. 84 - 87 of this Act, this Act takes effect July 1, 2023.