

HOUSE BILL NO. 54

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-THIRD LEGISLATURE - FIRST SESSION

BY THE HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced: 2/1/23

Referred: Finance

A BILL

FOR AN ACT ENTITLED

1 "An Act making supplemental appropriations, reappropriations, and other
2 appropriations; amending appropriations; capitalizing funds; and providing for an
3 effective date."

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 2023 budget summary for the operating budget by funding source to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2022 and ending June 30, 2023, unless otherwise indicated.

| | Appropriation | General | Other |
|---|--|------------------|----------------|
| | Allocations | Items | Funds |
| | ***** | ***** | |
| | ***** Department of Administration ***** | | |
| | ***** | ***** | |
| Centralized Administrative Services | 1,048,200 | 348,800 | 699,400 |
| Office of Administrative Hearings | 0 | | |
| Office of the Commissioner | 97,400 | | |
| Administrative Services | 96,000 | | |
| Finance | 275,800 | | |
| Personnel | 111,500 | | |
| Labor Relations | 57,300 | | |
| Retirement and Benefits | 410,200 | | |
| Shared Services of Alaska | 488,600 | 367,300 | 121,300 |
| Office of Procurement and Property Management | 95,200 | | |
| Accounting | 298,500 | | |
| Print Services | 94,900 | | |
| Administration State Facilities Rent | 242,400 | 242,400 | |
| Administration State Facilities Rent | 242,400 | | |
| Risk Management | 263,400 | | 263,400 |
| Risk Management | 263,400 | | |
| Legal and Advocacy Services | 3,151,700 | 3,151,700 | |
| Office of Public Advocacy | 2,317,900 | | |
| Public Defender Agency | 833,800 | | |

| | Appropriation | General | Other |
|----|---|-------------------|-------------------|
| | Allocations | Items | Funds |
| | ***** | ***** | |
| | ***** Department of Commerce, Community, and Economic Development ***** | | |
| | ***** | ***** | |
| 6 | Alaska Energy Authority | 363,100 | 363,100 |
| 7 | Alaska Energy Authority | 363,100 | |
| 8 | Rural Energy Assistance | | |
| 9 | ***** | ***** | |
| 10 | ***** Department of Corrections ***** | | |
| 11 | ***** | ***** | |
| 12 | Administration and Support | 150,000 | 150,000 |
| 13 | Office of the Commissioner | 150,000 | |
| 14 | Population Management | 22,534,800 | 20,534,800 |
| 15 | Recruitment and Retention | 209,400 | |
| 16 | Correctional Academy | 452,800 | |
| 17 | Institution Director's Office | 17,401,800 | |
| 18 | Pre-Trial Services | 4,470,800 | |
| 19 | Community Residential Centers | 4,069,600 | 4,069,600 |
| 20 | Community Residential | 4,069,600 | |
| 21 | Centers | | |
| 22 | Electronic Monitoring | 452,900 | 452,900 |
| 23 | Electronic Monitoring | 452,900 | |
| 24 | Health and Rehabilitation Services | -5,900,000 | -6,000,000 |
| 25 | Physical Health Care | -6,000,000 | |
| 26 | Substance Abuse | 100,000 | |
| 27 | Treatment Program | | |
| 28 | ***** | ***** | |
| 29 | ***** Department of Education and Early Development ***** | | |
| 30 | ***** | ***** | |
| 31 | Alaska State Council on the Arts | 125,000 | 125,000 |
| 32 | Alaska State Council on | 125,000 | |
| 33 | the Arts | | |

| | | Appropriation | General | Other |
|----|---|----------------------|----------------|----------------|
| | | Allocations | Funds | Funds |
| | | | Items | |
| 1 | | | | |
| 2 | | | | |
| 3 | Commissions and Boards | | 105,000 | 105,000 |
| 4 | Professional Teaching | 105,000 | | |
| 5 | Practices Commission | | | |
| 6 | Alaska Commission on Postsecondary | | 44,900 | 44,900 |
| 7 | Education | | | |
| 8 | WWAMI Medical | 44,900 | | |
| 9 | Education | | | |
| 10 | | ***** | ***** | |
| 11 | ***** Department of Environmental Conservation ***** | | | |
| 12 | | ***** | ***** | |
| 13 | Environmental Health | | 175,000 | 175,000 |
| 14 | Environmental Health | 175,000 | | |
| 15 | | ***** | ***** | |
| 16 | ***** Department of Family and Community Services ***** | | | |
| 17 | | ***** | ***** | |
| 18 | Alaska Pioneer Homes | | 700,000 | 700,000 |
| 19 | Pioneer Homes | 700,000 | | |
| 20 | | ***** | ***** | |
| 21 | ***** Department of Fish and Game ***** | | | |
| 22 | | ***** | ***** | |
| 23 | Commercial Fisheries | | 723,000 | 723,000 |
| 24 | Southeast Region Fisheries | 272,000 | | |
| 25 | Management | | | |
| 26 | Central Region Fisheries | 75,000 | | |
| 27 | Management | | | |
| 28 | AYK Region Fisheries | 164,000 | | |
| 29 | Management | | | |
| 30 | Westward Region Fisheries | 137,000 | | |
| 31 | Management | | | |
| 32 | Statewide Fisheries | 75,000 | | |
| 33 | Management | | | |

| | Appropriation | General | Other |
|----|--|-------------------|-------------------|
| | Allocations | Funds | Funds |
| | | Items | |
| 3 | Anchorage and Fairbanks Hatcheries | 300,000 | 300,000 |
| 4 | Anchorage and Fairbanks | 300,000 | |
| 5 | Hatcheries | | |
| 6 | ***** | ***** | |
| 7 | ***** Department of Military and Veterans' Affairs ***** | | |
| 8 | ***** | ***** | |
| 9 | Military and Veterans' Affairs | 3,057,000 | 66,700 |
| 10 | Office of the Commissioner | 157,000 | |
| 11 | Army Guard Facilities | 1,000,000 | |
| 12 | Maintenance | | |
| 13 | Alaska Military Youth | 1,900,000 | |
| 14 | Academy | | |
| 15 | ***** | ***** | |
| 16 | ***** Department of Natural Resources ***** | | |
| 17 | ***** | ***** | |
| 18 | Fire Suppression, Land & Water | 50,199,700 | 50,199,700 |
| 19 | Resources | | |
| 20 | Mining, Land & Water | 199,700 | |
| 21 | Fire Suppression Activity | 50,000,000 | |
| 22 | Parks & Outdoor Recreation | 96,600 | 96,600 |
| 23 | Parks Management & | 96,600 | |
| 24 | Access | | |
| 25 | ***** | ***** | |
| 26 | ***** Department of Public Safety ***** | | |
| 27 | ***** | ***** | |
| 28 | Alaska State Troopers | 8,020,800 | 8,020,800 |
| 29 | Alaska State Trooper | 8,020,800 | |
| 30 | Detachments | | |
| 31 | Statewide Support | 904,200 | 904,200 |
| 32 | Criminal Justice Information | 904,200 | |
| 33 | Systems Program | | |

| | Appropriation | General | Other |
|----|--|--------------------|--------------------|
| | Allocations | Funds | Funds |
| | ***** | | |
| | ***** | | |
| | ***** Department of Revenue ***** | | |
| | ***** | | |
| 6 | Taxation and Treasury | 335,700 | 335,700 |
| 7 | Tax Division | 335,700 | |
| 8 | Alaska Housing Finance Corporation | 129,166,600 | 129,166,600 |
| 9 | AHFC Operations | 129,153,700 | |
| 10 | Alaska Corporation for | 12,900 | |
| 11 | Affordable Housing | | |
| 12 | ***** | ***** | |
| 13 | ***** Department of Transportation/Public Facilities ***** | | |
| 14 | ***** | ***** | |
| 15 | Administration and Support | 100,000 | 10,000 |
| 16 | Statewide Aviation | 100,000 | |
| 17 | Measurement Standards & | 0 | |
| 18 | Commercial Vehicle | | |
| 19 | Compliance | | |
| 20 | State Equipment Fleet | 2,000,000 | 2,000,000 |
| 21 | State Equipment Fleet | 2,000,000 | |
| 22 | Highways, Aviation and Facilities | 1,493,500 | 774,500 |
| 23 | Central Region Highways | 470,000 | |
| 24 | and Aviation | | |
| 25 | Northern Region Highways | 200,000 | |
| 26 | and Aviation | | |
| 27 | Southcoast Region | 823,500 | |
| 28 | Highways and Aviation | | |
| 29 | International Airports | 10,301,800 | 10,301,800 |
| 30 | Anchorage Airport | 65,000 | |
| 31 | Administration | | |
| 32 | Anchorage Airport Facilities | 1,784,800 | |
| 33 | Anchorage Airport Field | 6,305,000 | |

| | Appropriation | General | Other |
|----|----------------------------------|------------------|------------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | and Equipment Maintenance | | |
| 4 | Anchorage Airport | 138,600 | |
| 5 | Operations | | |
| 6 | Anchorage Airport Safety | 230,200 | |
| 7 | Fairbanks Airport Facilities | 163,800 | |
| 8 | Fairbanks Airport Field and | 1,414,400 | |
| 9 | Equipment Maintenance | | |
| 10 | Fairbanks Airport Safety | 200,000 | |
| 11 | ***** | ***** | |
| 12 | ***** University of Alaska ***** | | |
| 13 | ***** | ***** | |
| 14 | University of Alaska | 6,460,900 | 6,460,900 |
| 15 | Systemwide Services | 183,200 | |
| 16 | Office of Information | 70,300 | |
| 17 | Technology | | |
| 18 | Anchorage Campus | 2,146,400 | |
| 19 | Kenai Peninsula College | 135,300 | |
| 20 | Kodiak College | 48,800 | |
| 21 | Matanuska-Susitna College | 104,600 | |
| 22 | Prince William Sound | 51,900 | |
| 23 | College | | |
| 24 | Fairbanks Campus | 2,824,300 | |
| 25 | Bristol Bay Campus | 20,200 | |
| 26 | Chukchi Campus | 8,300 | |
| 27 | College of Rural and | 89,000 | |
| 28 | Community Development | | |
| 29 | Interior Alaska Campus | 40,400 | |
| 30 | Kuskokwim Campus | 50,200 | |
| 31 | Northwest Campus | 25,300 | |
| 32 | UAF Community and | 157,500 | |
| 33 | Technical College | | |

| | Appropriation | General | Other |
|----|---|----------------|----------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Juneau Campus | 384,900 | |
| 4 | Ketchikan Campus | 56,100 | |
| 5 | Sitka Campus | 64,200 | |
| 6 | ***** | ***** | |
| 7 | ***** Legislature ***** | | |
| 8 | ***** | ***** | |
| 9 | Budget and Audit Committee | 143,000 | 143,000 |
| 10 | Legislative Audit | 63,600 | |
| 11 | Legislative Finance | 74,100 | |
| 12 | Committee Expenses | 5,300 | |
| 13 | Legislative Council | 392,600 | 392,600 |
| 14 | Administrative Services | 184,800 | |
| 15 | Council and Subcommittees | 2,300 | |
| 16 | Legal and Research | 50,700 | |
| 17 | Services | | |
| 18 | Select Committee on | 2,600 | |
| 19 | Ethics | | |
| 20 | Office of Victims' Rights | 85,900 | |
| 21 | Ombudsman | 15,600 | |
| 22 | Integrated Technology | 37,400 | |
| 23 | Services | | |
| 24 | Security Services | 13,300 | |
| 25 | Legislative Operating Budget | 394,900 | 394,900 |
| 26 | Legislator's Salaries and | 93,600 | |
| 27 | Allowances | | |
| 28 | Legislative Operating | 175,500 | |
| 29 | Budget | | |
| 30 | Session Expenses | 125,800 | |
| 31 | (SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE) | | |

1 * Sec. 2. The following sets out the funding by agency for the appropriations made in sec. 1
2 of this Act.

| 3 | Funding Source | Amount |
|----|--|---------------------|
| 4 | Department of Administration | |
| 5 | 1003 General Fund Match | 242,400 |
| 6 | 1004 General Fund Receipts | 3,420,500 |
| 7 | 1005 General Fund/Program Receipts | 447,300 |
| 8 | 1007 Interagency Receipts | 673,900 |
| 9 | 1017 Benefits Systems Receipts | 137,900 |
| 10 | 1029 Public Employees Retirement System Fund | 195,900 |
| 11 | 1034 Teachers Retirement System Fund | 72,000 |
| 12 | 1042 Judicial Retirement System | 600 |
| 13 | 1045 National Guard & Naval Militia Retirement System | 3,800 |
| 14 | * * * Total Agency Funding * * * | \$5,194,300 |
| 15 | Department of Commerce, Community, and Economic Development | |
| 16 | 1004 General Fund Receipts | 363,100 |
| 17 | * * * Total Agency Funding * * * | \$363,100 |
| 18 | Department of Corrections | |
| 19 | 1002 Federal Receipts | 2,100,000 |
| 20 | 1004 General Fund Receipts | 18,930,900 |
| 21 | 1005 General Fund/Program Receipts | 276,400 |
| 22 | * * * Total Agency Funding * * * | \$21,307,300 |
| 23 | Department of Education and Early Development | |
| 24 | 1002 Federal Receipts | 125,000 |
| 25 | 1004 General Fund Receipts | 149,900 |
| 26 | * * * Total Agency Funding * * * | \$274,900 |
| 27 | Department of Environmental Conservation | |
| 28 | 1005 General Fund/Program Receipts | 175,000 |
| 29 | * * * Total Agency Funding * * * | \$175,000 |
| 30 | Department of Family and Community Services | |
| 31 | 1005 General Fund/Program Receipts | 700,000 |

| | | |
|----|---|----------------------|
| 1 | *** Total Agency Funding *** | \$700,000 |
| 2 | Department of Fish and Game | |
| 3 | 1004 General Fund Receipts | 1,023,000 |
| 4 | *** Total Agency Funding *** | \$1,023,000 |
| 5 | Department of Labor and Workforce Development | |
| 6 | 1004 General Fund Receipts | 570,000 |
| 7 | 1005 General Fund/Program Receipts | -570,000 |
| 8 | *** Total Agency Funding *** | \$0 |
| 9 | Department of Military and Veterans' Affairs | |
| 10 | 1002 Federal Receipts | 2,900,000 |
| 11 | 1004 General Fund Receipts | 66,700 |
| 12 | 1007 Interagency Receipts | 84,300 |
| 13 | 1061 Capital Improvement Project Receipts | 6,000 |
| 14 | *** Total Agency Funding *** | \$3,057,000 |
| 15 | Department of Natural Resources | |
| 16 | 1004 General Fund Receipts | 50,096,600 |
| 17 | 1005 General Fund/Program Receipts | 199,700 |
| 18 | *** Total Agency Funding *** | \$50,296,300 |
| 19 | Department of Public Safety | |
| 20 | 1004 General Fund Receipts | 8,020,800 |
| 21 | 1005 General Fund/Program Receipts | 904,200 |
| 22 | *** Total Agency Funding *** | \$8,925,000 |
| 23 | Department of Revenue | |
| 24 | 1002 Federal Receipts | 809,000 |
| 25 | 1004 General Fund Receipts | 335,700 |
| 26 | 1061 Capital Improvement Project Receipts | 117,300 |
| 27 | 1103 Alaska Housing Finance Corporation Receipts | 1,240,300 |
| 28 | 1265 Non-specific COVID Fed | 127,000,000 |
| 29 | *** Total Agency Funding *** | \$129,502,300 |
| 30 | Department of Transportation/Public Facilities | |
| 31 | 1002 Federal Receipts | 655,100 |

| | | |
|----|---|----------------------|
| 1 | 1004 General Fund Receipts | 719,000 |
| 2 | 1005 General Fund/Program Receipts | 10,000 |
| 3 | 1026 Highways/Equipment Working Capital Fund | 2,000,000 |
| 4 | 1027 International Airport Revenue Fund | 10,375,800 |
| 5 | 1061 Capital Improvement Project Receipts | 55,400 |
| 6 | 1215 Uniform Commercial Registration fees | -10,000 |
| 7 | 1244 Rural Airport Receipts | 90,000 |
| 8 | *** Total Agency Funding *** | \$13,895,300 |
| 9 | University of Alaska | |
| 10 | 1004 General Fund Receipts | 6,460,900 |
| 11 | *** Total Agency Funding *** | \$6,460,900 |
| 12 | Legislature | |
| 13 | 1004 General Fund Receipts | 862,700 |
| 14 | 1005 General Fund/Program Receipts | 67,800 |
| 15 | *** Total Agency Funding *** | \$930,500 |
| 16 | *** Total Budget *** | \$242,104,900 |
| 17 | (SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE) | |

1 * Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1
 2 of this Act.

| 3 Funding Source | Amount |
|--|----------------------|
| 4 Unrestricted General Funds | |
| 5 1003 General Fund Match | 242,400 |
| 6 1004 General Fund Receipts | 91,019,800 |
| 7 *** Total Unrestricted General Funds *** | \$91,262,200 |
| 8 Designated General Funds | |
| 9 1005 General Fund/Program Receipts | 2,210,400 |
| 10 *** Total Designated General Funds *** | \$2,210,400 |
| 11 Federal Receipts | |
| 12 1002 Federal Receipts | 6,589,100 |
| 13 1265 Non-specific COVID Fed | 127,000,000 |
| 14 *** Total Federal Receipts *** | \$133,589,100 |
| 15 Other Non-Duplicated Funds | |
| 16 1017 Benefits Systems Receipts | 137,900 |
| 17 1027 International Airport Revenue Fund | 10,375,800 |
| 18 1029 Public Employees Retirement System Fund | 195,900 |
| 19 1034 Teachers Retirement System Fund | 72,000 |
| 20 1042 Judicial Retirement System | 600 |
| 21 1045 National Guard & Naval Militia Retirement System | 3,800 |
| 22 1103 Alaska Housing Finance Corporation Receipts | 1,240,300 |
| 23 1215 Uniform Commercial Registration fees | -10,000 |
| 24 1244 Rural Airport Receipts | 90,000 |
| 25 *** Total Other Non-Duplicated Funds *** | \$12,106,300 |
| 26 Duplicated Funds | |
| 27 1007 Interagency Receipts | 758,200 |
| 28 1026 Highways/Equipment Working Capital Fund | 2,000,000 |
| 29 1061 Capital Improvement Project Receipts | 178,700 |
| 30 *** Total Duplicated Funds *** | \$2,936,900 |
| 31 *** Total Budget *** | \$242,104,900 |

* Sec. 4. The following appropriations are for capital projects and grants from the general fund or other funds as set out in sec. 5 of this Act by funding source to the agencies named for the purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

| | Appropriation | General | Other |
|---|---|---------|------------|
| | Allocations | Items | Funds |
| | ***** | ***** | |
| | ***** Department of Administration ***** | | |
| | ***** | ***** | |
| Expand Federal Surplus Property | 150,000 | | 150,000 |
| Program Capacity by Adding Office Space and a Storage Mezzanine to the Federal Warehouse (HD 1-40) | | | |
| | ***** | ***** | |
| | ***** Department of Commerce, Community, and Economic Development ***** | | |
| | ***** | ***** | |
| Alaska Energy Authority - Defense Community Infrastructure Pilot Program | 12,752,540 | | 12,752,540 |
| Alaska Energy Authority - State Energy Program IIJA Formula (HD 1-40) | 2,865,930 | | 2,865,930 |
| Grants System Replacement (HD 20) | 800,000 | 800,000 | |
| | ***** | ***** | |
| | ***** Department of Fish and Game ***** | | |
| | ***** | ***** | |
| EVOS Chugach Regional Ocean Monitoring Program (HD 1-40) | 5,766,271 | | 5,766,271 |
| EVOS PWS Kelp Mariculture Development for Habitat Restoration and Local Economy (HD 1-40) | 2,761,472 | | 2,761,472 |
| EVOS Social, cultural and economic assessment of kelp mariculture opportunities for coastal villages within the | 3,667,827 | | 3,667,827 |

| | Appropriation | General | Other |
|----|--|-------------------|-------------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | EVOS spill zone (HD 1-40) | | |
| 4 | EVOS Community Organized | 12,499,908 | 12,499,908 |
| 5 | Restoration and Learning [CORaL] | | |
| 6 | Network (HD 1-40) | | |
| 7 | EVOS PWS Natural History | 211,242 | 211,242 |
| 8 | Symposium (HD 1-40) | | |
| 9 | EVOS Culture Camp Funding for the | 2,342,955 | 2,342,955 |
| 10 | Chugach Region (HD 1-40) | | |
| 11 | EVOS General Restoration & Habitat | 7,146,292 | 7,146,292 |
| 12 | Protection Project (HD 1-40) | | |
| 13 | EVOS Kenai Peninsula Stream Watch | 495,784 | 495,784 |
| 14 | (HD 1-40) | | |
| 15 | EVOS Status and Trends of EVOS | 712,739 | 712,739 |
| 16 | Injured Seabirds (HD 1-40) | | |
| 17 | ***** | ***** | |
| 18 | ***** Department of Natural Resources ***** | | |
| 19 | ***** | ***** | |
| 20 | Federal Emergency Management Agency | 5,000,000 | 5,000,000 |
| 21 | Community Lidar Collection (HD 1-40) | | |
| 22 | ***** | ***** | |
| 23 | ***** Department of Transportation/Public Facilities ***** | | |
| 24 | ***** | ***** | |
| 25 | Airport Improvement Program (HD 1-40) | 15,485,202 | 15,485,202 |
| 26 | Chalkyitsik Airport | 6,109,375 | |
| 27 | Reconstruction (HD 6) | | |
| 28 | Chignik Airport Snow | 1,081,781 | |
| 29 | Removal Equipment Building | | |
| 30 | Rehabilitation (HD 37) | | |
| 31 | Little Diomed Helipad | 2,906,250 | |
| 32 | Rehabilitation and Lighting | | |
| 33 | Replacement (HD 39) | | |

| | Appropriation | General | Other |
|---|---|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 Marshall Airport | 3,737,870 | | |
| 2 Rehabilitation (HD 38) | | | |
| 3 Wrangell Gate | 1,649,926 | | |
| 4 Replacement & Security | | | |
| 5 Upgrades (HD 36) | | | |
| 6 Federal-Aid Aviation State Match (HD 1- | 1,738,816 | 1,738,816 | |
| 7 40) | | | |
| 8 | * * * * * | * * * * * | |
| 9 | * * * * * | * * * * * | |
| 10 | * * * * * | * * * * * | |
| 11 | * * * * * University of Alaska * * * * * | | |
| 12 | * * * * * | * * * * * | |
| 13 UAA Health Workforce Expansion and | 4,000,000 | | 4,000,000 |
| 14 Diversity Funding - Phase 1 (HD 17) | | | |
| 15 University Receipt Authority for Capital | 30,000,000 | 30,000,000 | |
| 16 Projects (HD 1-40) | | | |
| 17 Federal Receipt Authority for Capital | 30,000,000 | | 30,000,000 |
| 18 Projects (HD 1-40) | | | |
| 19 | (SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE) | | |

1 * Sec. 5. The following sets out the funding by agency for the appropriations made in sec. 4
2 of this Act.

| 3 | Funding Source | Amount |
|----|--|----------------------|
| 4 | Department of Administration | |
| 5 | 1033 Surplus Property Revolving Fund | 150,000 |
| 6 | *** Total Agency Funding *** | \$150,000 |
| 7 | Department of Commerce, Community, and Economic Development | |
| 8 | 1002 Federal Receipts | 15,618,470 |
| 9 | 1004 General Fund Receipts | 800,000 |
| 10 | *** Total Agency Funding *** | \$16,418,470 |
| 11 | Department of Fish and Game | |
| 12 | 1018 Exxon Valdez Oil Spill Settlement | 35,604,490 |
| 13 | *** Total Agency Funding *** | \$35,604,490 |
| 14 | Department of Natural Resources | |
| 15 | 1002 Federal Receipts | 5,000,000 |
| 16 | *** Total Agency Funding *** | \$5,000,000 |
| 17 | Department of Transportation/Public Facilities | |
| 18 | 1002 Federal Receipts | 15,485,202 |
| 19 | 1003 General Fund Match | 1,738,816 |
| 20 | *** Total Agency Funding *** | \$17,224,018 |
| 21 | University of Alaska | |
| 22 | 1002 Federal Receipts | 34,000,000 |
| 23 | 1048 University Restricted Receipts | 30,000,000 |
| 24 | *** Total Agency Funding *** | \$64,000,000 |
| 25 | *** Total Budget *** | \$138,396,978 |

26 (SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * Sec. 6. The following sets out the statewide funding for the appropriations made in sec. 4
2 of this Act.

| 3 | Funding Source | Amount |
|----|--|----------------------|
| 4 | Unrestricted General Funds | |
| 5 | 1003 General Fund Match | 1,738,816 |
| 6 | 1004 General Fund Receipts | 800,000 |
| 7 | *** Total Unrestricted General Funds *** | \$2,538,816 |
| 8 | Designated General Funds | |
| 9 | 1048 University Restricted Receipts | 30,000,000 |
| 10 | *** Total Designated General Funds *** | \$30,000,000 |
| 11 | Federal Receipts | |
| 12 | 1002 Federal Receipts | 70,103,672 |
| 13 | 1033 Surplus Property Revolving Fund | 150,000 |
| 14 | *** Total Federal Receipts *** | \$70,253,672 |
| 15 | Other Non-Duplicated Funds | |
| 16 | 1018 Exxon Valdez Oil Spill Settlement | 35,604,490 |
| 17 | *** Total Other Non-Duplicated Funds *** | \$35,604,490 |
| 18 | Duplicated Funds | |
| 19 | *** Total Duplicated Funds *** | \$0 |
| 20 | *** Total Budget *** | \$138,396,978 |

21 (SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 7.** DEPARTMENT OF ADMINISTRATION. The unexpended and unobligated
 2 balance, estimated to be \$17,394,880, of the appropriation made in sec. 1, ch. 19, SLA 2018,
 3 page 6, lines 9 - 10, and allocated on page 6, lines 24 - 27 (Office of the Governor, statewide
 4 information technology projects, retirement systems information technology modernization
 5 project - \$30,000,000), is reappropriated to the Department of Administration for the
 6 retirement systems information technology modernization project for the fiscal years ending
 7 June 30, 2023, and June 30, 2024.

8 * **Sec. 8.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
 9 DEVELOPMENT. Section 27(h), ch. 1, SSSLA 2017, is amended to read:

10 (h) The sum of \$55,000,000 is appropriated from the Alaska comprehensive
 11 health insurance fund (AS 21.55.430) to the Department of Commerce, Community,
 12 and Economic Development, division of insurance, for the reinsurance program under
 13 AS 21.55 for the fiscal years ending June 30, 2018, June 30, 2019, June 30, 2020,
 14 June 30, 2021, June 30, 2022, [AND] June 30, 2023, **June 30, 2024, June 30, 2025,**
 15 **June 30, 2026, June 30, 2027, and June 30, 2028.**

16 * **Sec. 9.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) Section
 17 65(b), ch. 11, SLA 2022, is amended to read:

18 (b) **Federal funds received by the Department of Education and Early**
 19 **Development, education support and administrative services, for support to**
 20 **educational entities and nonprofit and nongovernment organizations that exceed**
 21 **the amount appropriated to the Department of Education and Early**
 22 **Development for education support and administrative services in sec. 1 of this**
 23 **Act are appropriated to the Department of Education and Early Development,**
 24 **education support and administrative services, for that purpose for the fiscal**
 25 **year ending June 30, 2023** [IF THE UNEXPENDED AND UNOBLIGATED
 26 BALANCE OF FEDERAL FUNDS ON JUNE 30, 2022, RECEIVED BY THE
 27 DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT, EDUCATION
 28 SUPPORT AND ADMINISTRATIVE SERVICES, STUDENT AND SCHOOL
 29 ACHIEVEMENT, FROM THE UNITED STATES DEPARTMENT OF
 30 EDUCATION FOR GRANTS TO EDUCATIONAL ENTITIES AND NONPROFIT
 31 AND NONGOVERNMENT ORGANIZATIONS EXCEEDS THE AMOUNT

1 APPROPRIATED TO THE DEPARTMENT OF EDUCATION AND EARLY
 2 DEVELOPMENT, EDUCATION SUPPORT AND ADMINISTRATIVE
 3 SERVICES, STUDENT AND SCHOOL ACHIEVEMENT, IN SEC. 1 OF THIS
 4 ACT, THE EXCESS AMOUNT IS APPROPRIATED TO THE DEPARTMENT OF
 5 EDUCATION AND EARLY DEVELOPMENT, EDUCATION SUPPORT AND
 6 ADMINISTRATIVE SERVICES, STUDENT AND SCHOOL ACHIEVEMENT
 7 ALLOCATION, FOR THAT PURPOSE FOR THE FISCAL YEAR ENDING JUNE
 8 30, 2023].

9 (b) Section 12, ch. 1, TSSLA 2021, is amended to read:

10 Sec. 12. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT.

11 The amount of federal receipts received from sec. 2014, P.L. 117-2 (Subtitle A -
 12 Education Matters, Part 1 - Funding for the Individuals with Disabilities Education
 13 Act, American Rescue Plan Act of 2021) for funding for the Individuals with
 14 Disabilities Education Act, estimated to be \$9,266,700, is appropriated to the
 15 Department of Education and Early Development, education support and
 16 administrative services, student and school achievement, for efforts to recover from
 17 the novel coronavirus disease (COVID-19) public health emergency, safely reopen
 18 schools, and sustain safe operations for the fiscal years ending June 30, 2022, June 30,
 19 2023, [AND] June 30, 2024, and June 30, 2025.

20 * **Sec. 10.** DEPARTMENT OF CORRECTIONS. The sum of \$9,500,000 is appropriated to
 21 the Department of Corrections for stabilization and repairs to the Lemon Creek Correctional
 22 Center from the following sources:

23 (1) the unexpended and unobligated balance, estimated to be \$1,211,985, of
 24 the appropriation made in sec. 1, ch. 18, SLA 2014, page 50, lines 25 - 27, as amended by
 25 secs. 12(a), 13, 15 - 17, and 19(a), ch. 1, TSSLA 2017, sec. 33(1), ch.1, SSSLA 2021, and
 26 secs. 37(a)(9) and 39(a)(13), ch. 11, SLA 2022 (Department of Education and Early
 27 Development, state library, archives and museum facility construction funding);

28 (2) the remaining amount, after the appropriation made in (1) of this section,
 29 estimated to be \$8,288,015, from the general fund.

30 * **Sec. 11.** DEPARTMENT OF FAMILY AND COMMUNITY SERVICES. (a) The
 31 unexpended and unobligated balances of the following appropriations are reappropriated to

1 the Department of Family and Community Services for non-pioneer home deferred
2 maintenance for use on juvenile justice facilities:

3 (1) sec. 1, ch. 16, SLA 2013, page 66, lines 27 - 29, and allocated on page 67,
4 lines 27 - 29, as amended by sec. 37(a)(7), ch. 11, SLA 2022 (Department of Health and
5 Social Services, non-pioneer home deferred maintenance, renovation, repair and equipment,
6 Nome Youth Facility deferred maintenance);

7 (2) sec. 1, ch. 18, SLA 2014, page 54, lines 5 - 6, and allocated on page 54,
8 lines 25 - 27, as amended by sec. 37(a)(13), SLA 2022 (Department of Health and Social
9 Services, non-pioneer home deferred maintenance, renovation, repair and equipment, Nome
10 Youth Facility deferred maintenance).

11 (b) The unexpended and unobligated balance, estimated to be \$4,936,900, of the
12 appropriation made in sec. 1, ch. 11, SLA 2022, page 15, line 6, and allocated on page 15,
13 lines 7 - 8 (Department of Family and Community Services, Alaska pioneer homes, Alaska
14 pioneer homes payment assistance - \$33,964,300), is reappropriated to the Department of
15 Family and Community Services for Alaska pioneer homes deferred maintenance for the
16 fiscal year ending June 30, 2023. The reappropriation made in this section is for a capital
17 project and lapses under AS 37.25.020.

18 * **Sec. 12. DEPARTMENT OF HEALTH.** (a) The unexpended and unobligated balance,
19 estimated to be \$1,233,023, of the appropriation made in sec. 4, ch. 19, SLA 2018, page 19,
20 lines 7 - 8, as amended by sec. 39(a)(32), ch. 11, SLA 2022 (Department of Health and Social
21 Services, substance use disorder service expansion), is reappropriated to the Department of
22 Health, substance use disorder service expansion, for the fiscal years ending June 30, 2023,
23 and June 30, 2024.

24 (b) The unexpended and unobligated balance, estimated to be \$8,064,000, of the
25 appropriation made in sec. 1, ch. 19, SLA 2018, page 6, lines 9 - 10, and allocated on page 6,
26 lines 15 - 17 (Office of the Governor, statewide information technology projects, health
27 information technology care management solution - \$8,160,000), is reappropriated to the
28 Department of Health for the health information technology care management solution for the
29 fiscal years ending June 30, 2023, and June 30, 2024, from the following sources:

30 (1) \$7,200,000 from federal receipts;

31 (2) \$864,000 from the general fund.

1 * **Sec. 13.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. Section
2 68(e), ch. 11, SLA 2022, is amended to read:

3 (e) The sum of \$7,400,000 is appropriated from the general fund to the
4 Department of Labor and Workforce Development for the fiscal years ending June 30,
5 2023, and June 30, 2024, for the following purposes and in the following amounts:

| 6 PURPOSE | 7 AMOUNT |
|---|-----------|
| 8 Employment and training services, workforce 9 development, state training and employment program 10 Alaska Workforce Investment Board, 11 construction academies | 1,800,000 |
| 12 <u>Alaska Workforce Investment Board,</u> 13 <u>self-selected training for individuals</u> | 1,000,000 |

14 [DIVISION OF EMPLOYMENT AND TRAINING
15 SERVICES, INDIVIDUAL TRAINING ACCOUNTS
16 PROGRAM]

17 * **Sec. 14.** DEPARTMENT OF REVENUE. The unexpended and unobligated balance of the
18 appropriation made in sec. 1, ch. 16, SLA 2013, page 76, lines 8 - 12 (Department of
19 Revenue, Permanent Fund Dividend Division - dividend application information system
20 software conversion - \$1,500,000), is repealed and remaining unobligated capital funds for the
21 upgrade will be returned to the Permanent Fund Dividend Fund pursuant to additional fiscal
22 year 2024 operating funding for ongoing maintenance and support.

23 * **Sec. 15.** FUND CAPITALIZATION. (a) The sum of \$2,800,000 is appropriated from the
24 general fund to the clean air protection fund (AS 46.14.260) for the fiscal year ending
25 June 30, 2023.

26 (b) The sum of \$221,400 is appropriated from the general fund to the worker's
27 compensation benefits guaranty fund for the fiscal year ending June 30, 2023.

28 * **Sec. 16.** SALARY AND BENEFIT ADJUSTMENTS. (a) The operating budget
29 appropriations made to the University of Alaska in sec. 1 of this Act include amounts for
30 salary and benefit adjustments for the fiscal year ending June 30, 2023, for university
31 employees who are not members of a collective bargaining unit and to implement the
monetary terms for the fiscal year ending June 30, 2023, of the following collective

1 bargaining agreements:

2 (1) United Academic - Adjuncts - American Association of University
3 Professors, American Federation of Teachers;

4 (2) United Academics - American Association of University Professors,
5 American Federation of Teachers;

6 (3) Fairbanks Firefighters Union, IAFF Local 1324;

7 (4) Alaska Higher Education Crafts and Trades Employees, Local 6070.

8 (b) If a collective bargaining agreement listed in (a) of this section is not ratified by
9 the membership of the respective collective bargaining unit and approved by the Board of
10 Regents of the University of Alaska, the appropriations made in this Act applicable to the
11 collective bargaining unit's agreement are adjusted proportionately by the amount for that
12 collective bargaining agreement, and the corresponding funding source amounts are adjusted
13 accordingly.

14 * **Sec. 17. RATIFICATION OF CERTAIN EXPENDITURES.** The following departmental
15 expenditures made in fiscal years 2009, 2010, 2017, 2018, and 2022 are ratified to reverse the
16 negative account balances in the Alaska state accounting system in the amount listed for the
17 AR numbers. The appropriations from which those expenditures were actually paid are
18 amended by increasing those appropriations for the fiscal year ending June 30, 2023, by the
19 amount listed, as follows:

| 20 | AGENCY | FISCAL YEAR | AMOUNT |
|----|-------------------------------------|-------------|--------------|
| 21 | Department of Health | | |
| 22 | (1) AR H282 Eligibility Information | 2009 | \$100,212.78 |
| 23 | System Maintenance | | |
| 24 | (2) AR H286 Fraud Case Management | 2009 | \$76,334.39 |
| 25 | System Replacement | | |
| 26 | (3) AR H274 Safety and Support | 2010 | \$72,838.47 |
| 27 | Equipment for Probation Officers | | |
| 28 | and Front Line Workers | | |
| 29 | Department of Public Safety | | |
| 30 | (4) AR P210 Special Projects | 2022 | \$6,305.66 |
| 31 | (5) AR P220 Alaska Bureau of | 2022 | \$45,137.43 |

| | | | |
|----|--------------------------------------|------|----------------|
| 1 | Judicial Services | | |
| 2 | (6) AR P280 Alaska Bureau of | 2022 | \$1,135,640.57 |
| 3 | Investigation | | |
| 4 | (7) AR P250 Rural Trooper Housing | 2022 | \$337,107.76 |
| 5 | (8) AR P270 Alaska State Trooper | 2022 | \$1,293,016.05 |
| 6 | Detachments | | |
| 7 | (9) AR P300 Alaska Wildlife Troopers | 2022 | \$69,094.48 |
| 8 | (10) AR P100 Fire and Life Safety | 2022 | \$419,674.83 |
| 9 | Department of Administration | | |
| 10 | (11) AR AVCC Violent Crimes | 2017 | \$212,249.00 |
| 11 | Compensation Board | | |
| 12 | (12) AR AVCC Violent Crimes | 2018 | \$36,184.08 |
| 13 | Compensation Board | | |

14 * **Sec. 18.** LAPSE OF APPROPRIATIONS. (a) The appropriations made in secs. 14 and 15
15 of this Act are for the capitalization of funds and do not lapse.

16 (b) The appropriations made in secs. 4, 7, and 10 - 12 of this Act are for capital
17 projects and lapse under AS 37.25.020.

18 * **Sec. 19.** RETROACTIVITY. If this Act takes effect after June 30, 2023, this Act is
19 retroactive to July 1, 2022.

20 * **Sec. 20.** This Act takes effect immediately under AS 01.10.070(c).