

HOUSE BILL NO. 68

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-SECOND LEGISLATURE - FIRST SESSION

BY THE HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced: 2/1/21

Referred:

A BILL

FOR AN ACT ENTITLED

1 **"An Act making supplemental appropriations; amending appropriations; and providing**
2 **for an effective date."**

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 2022 budget summary for the operating budget by funding source to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2020 and ending June 30, 2021, unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Education and Early Development *****		
	*****	*****	
Education Support and Admin Services		858,800	858,800
School Finance & Facilities	928,000		
Student and School Achievement	-69,200		
	*****	*****	
	***** Department of Health and Social Services *****		
	*****	*****	
Public Assistance		13,500,000	13,500,000
Permanent Fund Dividend	13,500,000		
Hold Harmless			
	*****	*****	
	***** Department of Labor and Workforce Development *****		
	*****	*****	
Commissioner and Administrative Services		-588,500	-588,500
Workforce Investment Board	-588,500		
Alaska Vocational Technical Center		455,700	455,700
Alaska Vocational	455,700		

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds
1 Technical Center			
2 The amount allocated for the Alaska Vocational Technical Center includes the unexpended			
3 and unobligated balance on June 30, 2021, of contributions received by the Alaska Vocational			
4 Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018,			
5 AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.			
6	* * * * *	* * * * *	
7	* * * * *	* * * * *	
8	* * * * *	* * * * *	
9	* * * * *	* * * * *	
10	* * * * *	* * * * *	
11 University of Alaska		-778,900	-778,900
12 Budget	-778,900		
13 Reductions/Additions -			
14 Systemwide			
15 (SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 * Sec. 2. The following sets out the funding by agency for the appropriations made in Sec.
2 1 of this Act.

3	Funding Source	Amount
4	Department of Education and Early Development	
5	1030 School Fund (Cigarette Tax)	928,000
6	1151 Technical Vocational Education Program Account	-69,200
7	*** Total Agency Funding ***	\$858,800
8	Department of Health and Social Services	
9	1050 Permanent Fund Dividend Fund	13,500,000
10	*** Total Agency Funding ***	\$13,500,000
11	Department of Labor and Workforce Development	
12	1151 Technical Vocational Education Program Account	-882,800
13	1213 Alaska Housing Capital Corporation Receipts	750,000
14	*** Total Agency Funding ***	\$-132,800
15	University of Alaska	
16	1151 Technical Vocational Education Program Account	-778,900
17	*** Total Agency Funding ***	\$-778,900
18	*** Total Budget ***	\$13,447,100

19 (SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

* Sec. 3. The following appropriations are for capital projects and grants from the general fund or other funds as set out in Section 4 of this Act by funding source to the agencies named for the purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	*****
	***** Department of Administration *****		
	*****	*****	*****
Retirement System Server Replacement	230,400		230,400
(HD 1-40)			
	*****	*****	*****
	***** Department of Fish and Game *****		
	*****	*****	*****
Pacific Salmon Treaty Chinook Fishery	7,700,000		7,700,000
Mitigation (HD 1-40)			
Facilities, Vessels and Aircraft	500,000	500,000	
Maintenance, Repair and Upgrades (HD 1-40)			
Sport Fish Recreational Boating and	3,000,000		3,000,000
Angler Access (HD 1-40)			
Wildlife Management, Research and	10,000,000		10,000,000
Hunting Access (HD 1-40)			
	*****	*****	*****
	***** Office of the Governor *****		
	*****	*****	*****
Primary and General Elections Security	3,000,000		3,000,000
Due to COVID-19 (HD 1-40)			
Statewide Deferred Maintenance,	5,903,800	5,903,800	
Renovation, and Repair (HD 1-40)			
	*****	*****	*****
	***** Department of Law *****		

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2	* * * * *	* * * * *	
3			
4	Prosecutor Recruitment and Housing to	4,000,000	4,000,000
5	Address Sexual Assault and Sexual		
6	Abuse of a Minor Case Backlog (HD 1-40)		
7	* * * * *	* * * * *	
8	* * * * * Department of Military and Veterans Affairs * * * * *		
9	* * * * *	* * * * *	
10	Bethel Readiness Center Security	140,000	70,000
11	Upgrades (HD 38)		70,000
12	Bethel Readiness Center Water System	250,000	125,000
13	Sustainment (HD 38)		125,000
14	Kotzebue Readiness Center HVAC Life-	500,000	250,000
15	Cycle Replacement (HD 40)		250,000
16	Statewide Roof, Envelope, and Fall	1,700,000	850,000
17	Protection (HD 1-40)		850,000
18	* * * * *	* * * * *	
19	* * * * * Department of Natural Resources * * * * *		
20	* * * * *	* * * * *	
21	PARKS Land and Water Conservation	4,400,000	900,000
22	Fund Federal Grant Program (HD 1-40)		3,500,000
23	Geologic Materials Center Multispectral	1,290,000	1,140,000
24	Scanning Equipment (HD 1-40)		150,000
25	* * * * *	* * * * *	
26	* * * * * Department of Transportation/Public Facilities * * * * *		
27	* * * * *	* * * * *	
28	Decommissioning and Remediation of	1,700,000	1,700,000
29	Class V Injection Wells (HD 1-40)		
30	Public Building Fund Deferred	5,946,000	5,946,000
31	Maintenance, Renovation, Repair and		
32	Equipment (HD 1-40)		
33	* * * * *	* * * * *	

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3	***** Judiciary *****		
4	*****		
5	Court Security Improvements (HD 1-40)	1,551,100	1,551,100
6	Statewide Deferred Maintenance -	1,551,200	1,551,200
7	Courts (HD 1-40)		
8	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 * Sec. 4. The following sets out the funding by agency for the appropriations made in Sec.
2 3 of this Act.

3	Funding Source	Amount
4	Department of Administration	
5	1029 Public Employees Retirement System Fund	162,000
6	1034 Teachers Retirement System Fund	67,000
7	1042 Judicial Retirement System	1,400
8	*** Total Agency Funding ***	\$230,400
9	Department of Fish and Game	
10	1002 Federal Receipts	17,450,000
11	1024 Fish and Game Fund	800,000
12	1108 Statutory Designated Program Receipts	2,450,000
13	1197 Alaska Capital Income Fund	500,000
14	*** Total Agency Funding ***	\$21,200,000
15	Office of the Governor	
16	1185 Election Fund (HAVA)	3,000,000
17	1197 Alaska Capital Income Fund	5,903,800
18	*** Total Agency Funding ***	\$8,903,800
19	Department of Law	
20	1226 Alaska Higher Education Investment Fund	4,000,000
21	*** Total Agency Funding ***	\$4,000,000
22	Department of Military and Veterans Affairs	
23	1002 Federal Receipts	1,295,000
24	1197 Alaska Capital Income Fund	1,295,000
25	*** Total Agency Funding ***	\$2,590,000
26	Department of Natural Resources	
27	1002 Federal Receipts	3,500,000
28	1005 General Fund/Program Receipts	275,000
29	1108 Statutory Designated Program Receipts	150,000
30	1139 AHFC Dividend	1,765,000
31	*** Total Agency Funding ***	\$5,690,000

1	Department of Transportation/Public Facilities	
2	1139 AHFC Dividend	1,700,000
3	1147 Public Building Fund	5,946,000
4	* * * Total Agency Funding * * *	\$7,646,000
5	Judiciary	
6	1139 AHFC Dividend	1,551,100
7	1197 Alaska Capital Income Fund	1,551,200
8	* * * Total Agency Funding * * *	\$3,102,300
9	* * * Total Budget * * *	\$53,362,500
10	(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 * Sec. 5. The following summarizes by fund source the funding for appropriations made in
 2 sections 1 and 3 of this Act.

3 Funding Source	Amount
4 Unrestricted General Funds	
5 1139 AHFC Dividend	5,016,100
6 1213 Alaska Housing Capital Corporation Receipts	750,000
7 *** Total Unrestricted General Funds ***	\$5,766,100
8 Designated General Funds	
9 1005 General Fund/Program Receipts	275,000
10 1030 School Fund (Cigarette Tax)	928,000
11 1151 Technical Vocational Education Program Account	-1,730,900
12 1197 Alaska Capital Income Fund	9,250,000
13 1226 Alaska Higher Education Investment Fund	4,000,000
14 *** Total Designated General Funds ***	\$12,722,100
15 Federal Receipts	
16 1002 Federal Receipts	22,245,000
17 *** Total Federal Receipts ***	\$22,245,000
18 Other Non-Duplicated Funds	
19 1024 Fish and Game Fund	800,000
20 1029 Public Employees Retirement System Fund	162,000
21 1034 Teachers Retirement System Fund	67,000
22 1042 Judicial Retirement System	1,400
23 1108 Statutory Designated Program Receipts	2,600,000
24 *** Total Other Non-Duplicated Funds ***	\$3,630,400
25 Duplicated Funds	
26 1050 Permanent Fund Dividend Fund	13,500,000
27 1147 Public Building Fund	5,946,000
28 1185 Election Fund (HAVA)	3,000,000
29 *** Total Duplicated Funds ***	\$22,446,000
30 *** Total Budget ***	\$66,809,600

31 (SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 6.** INSURANCE CLAIMS The amounts to be received in settlement of insurance
2 claims for losses and the amounts to be received as recovery for losses for the fiscal year
3 ending June 30, 2021, are appropriated from the general fund to the

4 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

5 (2) appropriate state agency to mitigate the loss.

6 * **Sec. 7.** ALASKA PERMANENT FUND CORPORATION. The amount necessary to
7 fulfill the calculation authorized under AS 37.13.145(b), less the appropriation made in sec.
8 23(d), ch. 8, SLA 2020, estimated to be \$1,225,518,055, is appropriated from the earnings
9 reserve account (AS 37.13.145) to the dividend fund (AS 43.23.045(a)) for payment of the
10 remaining 2020 permanent fund dividend to eligible recipients of the 2020 permanent fund
11 dividend.

12 * **Sec. 8.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
13 DEVELOPMENT. The amount of the fees collected under AS 28.10.421(d) during the fiscal
14 years ending June 30, 2017, June 30, 2018, June 30, 2019, June 30, 2020, for the issuance of
15 special request Blood Bank of Alaska plates, less the cost of issuing the license plates,
16 estimated to be \$2,265, is appropriated from the general fund to the Department of
17 Commerce, Community, and Economic Development for payment as a grant under
18 AS 37.05.316 to the Blood Bank of Alaska for support of their mission for the fiscal year
19 ending June 30, 2021.

20 * **Sec. 9.** DEPARTMENT OF LAW. The sum of \$4,000,000 is appropriated to the
21 Department of Law, civil division, for defense of rights to develop and protect the state's
22 natural resources, access lands, and to manage its fish and wildlife resources, in the fiscal
23 years ending, June 30, 2021, June 30, 2022, June 30, 2023, June 30, 2024, and June 30, 2025
24 from the following sources:

25 (1) the unexpended and unobligated balance of the investment loss trust fund
26 (AS 37.14.300) estimated to be \$1,477,300;

27 (2) the amount necessary after the appropriation made in (1) of this section,
28 estimated to be \$2,552,700, from the dividend declared by the Alaska Housing Finance
29 Corporation for the fiscal year ending June 30, 2021.

30 * **Sec. 10.** DEPARTMENT OF REVENUE. The unexpended and unobligated balance,
31 estimated to be \$484,434, of the appropriation made in sec. 1, ch. 19, SLA 2018, page 9, lines

1 4 - 6 (Department of Revenue, legal and financial due diligence for Alaska liquefied natural
 2 gas pipeline project (AKLNG) - \$750,000) is reappropriated to the Department of Revenue
 3 for tax and other expertise, economic impact analysis, and legal analysis.

4 * **Sec. 11. SALARY AND BENEFIT ADJUSTMENTS.** Section 42(a), ch. 8, SLA 2020, is
 5 amended to read:

6 (a) The operating budget appropriations made in sec. 1 of this Act include
 7 amounts for salary and benefit adjustments for public officials, officers, and
 8 employees of the executive branch, Alaska Court System employees, employees of the
 9 legislature, and legislators and to implement the monetary terms for the fiscal year
 10 ending June 30, 2021, of the following ongoing collective bargaining agreements:

11 (1) Alaska State Employees Association, for the general government
 12 unit;

13 (2) Teachers' Education Association of Mt. Edgecumbe, representing
 14 the teachers of Mt. Edgecumbe High School;

15 (3) Confidential Employees Association, representing the confidential
 16 unit;

17 (4) Public Safety Employees Association, representing the regularly
 18 commissioned public safety officers unit;

19 (5) Public Employees Local 71, for the labor, trades, and crafts unit;

20 (6) Alaska Public Employees Association, for the supervisory unit;

21 (7) Alaska Correctional Officers Association, representing the
 22 correctional officers unit;

23 (8) Alaska Vocational Technical Center Teachers' Association,
 24 National Education Association, representing the employees of the Alaska Vocational
 25 Technical Center;

26 **(9) Inlandboatmen's Untion of the Pacific, Alaska Region,**
 27 **representing the unlicensed marine unit.**

28 * **Sec. 12. LAPSE.** (a) The appropriations made in secs. 3, 6(2), 8, and 10 of this Act are for
 29 capital projects and lapse under AS 37.25.020.

30 (b) The appropriations made in secs. 6(1) and 7 of this Act are for the capitalization of
 31 funds and do not lapse.

1 (c) A grant awarded in this Act to a named recipient under AS 37.05.316 is for a
2 capital project and lapses under AS 37.05.316 unless designated for a specific fiscal year.

3 * **Sec. 13.** RETROACTIVITY. If this Act takes effect after June 30, 2021, this Act is
4 retroactive to June 30, 2021.

5 * **Sec. 14.** This Act takes effect immediately under AS 01.10.070(c).