

**SENATE BILL NO. 144**

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTIETH LEGISLATURE - SECOND SESSION

BY THE SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced: 1/16/18

Referred: Finance

**A BILL**

**FOR AN ACT ENTITLED**

1 "An Act making appropriations for the operating and loan program expenses of state  
2 government and for certain programs; capitalizing funds; amending appropriations;  
3 making supplemental appropriations; making appropriations under art. IX, sec. 17(c),  
4 Constitution of the State of Alaska, from the constitutional budget reserve fund; and  
5 providing for an effective date."

6 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

7 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 \* **Section 1.** The following appropriation items are for operating expenditures from the  
 2 general fund or other funds as set out in the fiscal year 2019 budget summary for the  
 3 operating budget by funding source to the agencies named for the purposes expressed for  
 4 the fiscal year beginning July 1, 2018 and ending June 30, 2019, unless otherwise  
 5 indicated. A department-wide, agency-wide, or branch-wide reduction set out in this  
 6 section may be allocated among the appropriations made in this section to that  
 7 department, agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	*****
*****	***** Department of Administration *****		
	*****	*****	
<b>Centralized Administrative Services</b>	<b>81,297,700</b>	<b>11,460,800</b>	<b>69,836,900</b>

14 The amount appropriated by this appropriation includes the unexpended and unobligated  
 15 balance on June 30, 2018, of inter-agency receipts collected in the Department of  
 16 Administration's federally approved cost allocation plans.

17 Office of Administrative	2,710,300
18 Hearings	
19 DOA Leases	1,026,400
20 Office of the Commissioner	963,000
21 Administrative Services	2,573,300
22 Finance	10,791,500
23 E-Travel	2,420,200
24 Personnel	12,104,100

25 The amount allocated for the Division of Personnel for the Americans with Disabilities  
 26 Act includes the unexpended and unobligated balance on June 30, 2018, of inter-agency  
 27 receipts collected for cost allocation of the Americans with Disabilities Act.

28 Labor Relations	1,280,300
29 Centralized Human	112,200
30 Resources	
31 Retirement and Benefits	18,854,100

32 Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be  
 33 transferred between the following fund codes: Group Health and Life Benefits Fund

1	Appropriation	General	Other
2	Allocations	Items	Funds
3	1017, FICA Administration Fund Account 1023, Public Employees Retirement Trust		
4	Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042,		
5	National Guard Retirement System 1045.		
6	Health Plans Administration	28,424,800	
7	Labor Agreements	37,500	
8	Miscellaneous Items		
9	<b>Shared Services of Alaska</b>	<b>77,670,100</b>	<b>3,467,600 74,202,500</b>
10	The amount appropriated by this appropriation includes the unexpended and unobligated		
11	balance on June 30, 2018, of inter-agency receipts and general fund program receipts		
12	collected in the Department of Administration's federally approved cost allocation plans.		
13	Accounting	6,839,500	
14	Business Transformation	1,214,500	
15	Office		
16	Purchasing	2,245,600	
17	Print Services	2,591,400	
18	Leases	44,844,200	
19	Lease Administration	1,461,700	
20	Facilities	16,009,300	
21	Facilities Administration	1,639,600	
22	Non-Public Building Fund	824,300	
23	Facilities		
24	<b>Office of Information Technology</b>	<b>56,372,800</b>	<b>6,918,100 49,454,700</b>
25	The amount appropriated by this appropriation includes the unexpended and unobligated		
26	balance on June 30, 2018, of inter-agency receipts collected in the Department of		
27	Administration's federally approved cost allocation plans.		
28	Chief Information Officer	1,488,200	
29	Alaska Division of	46,066,500	
30	Information Technology		
31	Alaska Land Mobile Radio	4,263,100	
32	State of Alaska	4,555,000	
33	Telecommunications System		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	<b>Administration State Facilities Rent</b>	<b>506,200</b>	<b>506,200</b>	
4	Administration State	506,200		
5	Facilities Rent			
6	<b>Information Services Fund</b>	<b>55,000</b>		<b>55,000</b>
7	Information Services Fund	55,000		
8	This appropriation to the Information Services Fund capitalizes a fund and does not lapse.			
9	<b>Public Communications Services</b>	<b>3,596,100</b>	<b>3,496,100</b>	<b>100,000</b>
10	Public Broadcasting	46,700		
11	Commission			
12	Public Broadcasting - Radio	2,036,600		
13	Public Broadcasting - T.V.	633,300		
14	Satellite Infrastructure	879,500		
15	<b>Risk Management</b>	<b>40,762,100</b>		<b>40,762,100</b>
16	Risk Management	40,762,100		
17	<b>Alaska Oil and Gas Conservation</b>	<b>7,581,400</b>	<b>7,461,400</b>	<b>120,000</b>
18	<b>Commission</b>			
19	Alaska Oil and Gas	7,581,400		
20	Conservation Commission			
21	The amount appropriated by this appropriation includes the unexpended and unobligated			
22	balance on June 30, 2018, of the Alaska Oil and Gas Conservation Commission receipts			
23	account for regulatory cost charges under AS 31.05.093 and collected in the Department			
24	of Administration.			
25	<b>Legal and Advocacy Services</b>	<b>50,552,500</b>	<b>49,413,700</b>	<b>1,138,800</b>
26	Office of Public Advocacy	24,816,500		
27	Public Defender Agency	25,736,000		
28	<b>Violent Crimes Compensation Board</b>	<b>2,148,600</b>		<b>2,148,600</b>
29	Violent Crimes	2,148,600		
30	Compensation Board			
31	<b>Alaska Public Offices Commission</b>	<b>951,900</b>	<b>951,900</b>	
32	Alaska Public Offices	951,900		
33	Commission			

	Appropriation	General	Other
	Allocations	Items	Funds
<b>Motor Vehicles</b>	<b>17,164,500</b>	<b>16,612,100</b>	<b>552,400</b>
Motor Vehicles	17,164,500		
	*****	*****	
***** Department of Commerce, Community, and Economic Development *****			
	*****	*****	
<b>Executive Administration</b>	<b>5,954,600</b>	<b>681,300</b>	<b>5,273,300</b>
Commissioner's Office	1,012,000		
Administrative Services	4,942,600		
<b>Banking and Securities</b>	<b>3,964,000</b>	<b>3,964,000</b>	
Banking and Securities	3,964,000		
<b>Community and Regional Affairs</b>	<b>11,601,600</b>	<b>6,651,900</b>	<b>4,949,700</b>
Community and Regional	9,468,900		
Affairs			
Serve Alaska	2,132,700		
<b>Revenue Sharing</b>	<b>14,128,200</b>		<b>14,128,200</b>
Payment in Lieu of Taxes	10,428,200		
(PILT)			
National Forest Receipts	600,000		
Fisheries Taxes	3,100,000		
<b>Corporations, Business and Professional</b>	<b>13,899,900</b>	<b>13,513,300</b>	<b>386,600</b>
<b>Licensing</b>			
The amount appropriated by this appropriation includes the unexpended and unobligated			
balance on June 30, 2018, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).			
Corporations, Business and	13,899,900		
Professional Licensing			
<b>Economic Development</b>	<b>1,605,100</b>	<b>1,121,200</b>	<b>483,900</b>
Economic Development	1,605,100		
<b>Investments</b>	<b>5,259,100</b>	<b>5,259,100</b>	
Investments	5,259,100		
<b>Insurance Operations</b>	<b>7,462,500</b>	<b>7,163,000</b>	<b>299,500</b>

33 The amount appropriated by this appropriation includes up to \$1,000,000 of the

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	unexpended and unobligated balance on June 30, 2018, of the Department of Commerce,		
4	Community, and Economic Development, Division of Insurance, program receipts from		
5	license fees and service fees.		
6	Insurance Operations	7,462,500	
7	<b>Alcohol and Marijuana Control Office</b>	<b>3,817,100</b>	<b>3,793,400</b>
8			<b>23,700</b>
9	The amount appropriated by this appropriation includes the unexpended and unobligated		
10	balance on June 30, 2018, of the Department of Commerce, Community and Economic		
11	Development, Alcohol and Marijuana Control Office, program receipts from the		
12	licensing and application fees related to the regulation of marijuana.		
13	Alcohol and Marijuana	3,817,100	
14	Control Office		
15	<b>Alaska Gasline Development Corporation</b>	<b>10,386,000</b>	<b>10,386,000</b>
16	Alaska Gasline	10,386,000	
17	Development Corporation		
18	<b>Alaska Energy Authority</b>	<b>9,676,200</b>	<b>4,351,800</b>
19	Alaska Energy Authority	980,700	<b>5,324,400</b>
20	Owned Facilities		
21	Alaska Energy Authority	6,695,500	
22	Rural Energy Assistance		
23	Statewide Project	2,000,000	
24	Development, Alternative		
25	Energy and Efficiency		
26	<b>Alaska Industrial Development and</b>	<b>15,627,500</b>	<b>15,627,500</b>
27	<b>Export Authority</b>		
28	Alaska Industrial	15,290,500	
29	Development and Export		
30	Authority		
31	Alaska Industrial	337,000	
32	Development Corporation		
33	Facilities Maintenance		
	<b>Alaska Seafood Marketing Institute</b>	<b>20,569,900</b>	<b>20,569,900</b>

	Appropriation	General	Other
	Allocations	Items	Funds
<p>The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2018 of the statutory designated program receipts from the seafood marketing assessment (AS 16.51.120) and other statutory designated program receipts of the Alaska Seafood Marketing Institute.</p>			
Alaska Seafood Marketing	20,569,900		
Institute			
<b>Regulatory Commission of Alaska</b>	<b>9,115,200</b>	<b>8,975,200</b>	<b>140,000</b>
<p>The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2018, of the Department of Commerce, Community, and Economic Development, Regulatory Commission of Alaska receipts account for regulatory cost charges under AS 42.05.254, AS 42.06.286, and AS 42.08.380.</p>			
Regulatory Commission of	9,115,200		
Alaska			
<b>DCCED State Facilities Rent</b>	<b>1,359,400</b>	<b>599,200</b>	<b>760,200</b>
DCCED State Facilities	1,359,400		
Rent			
	*****	*****	
	*****	*****	
	*****	*****	
<b>Administration and Support</b>	<b>10,015,400</b>	<b>9,865,600</b>	<b>149,800</b>
Office of the Commissioner	1,840,000		
Administrative Services	4,261,200		
Information Technology MIS	2,967,600		
Research and Records	656,700		
DOC State Facilities Rent	289,900		
<b>Population Management</b>	<b>248,250,600</b>	<b>227,323,900</b>	<b>20,926,700</b>
Pre-Trial Services	10,233,800		
Correctional Academy	1,424,600		
Facility-Capital	1,527,400		
Improvement Unit			
Facility Maintenance	12,306,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1	Institution Director's Office	1,862,000		
2	Classification and Furlough	1,094,900		
3	Out-of-State Contractual	300,000		
4	Inmate Transportation	3,086,100		
5	Point of Arrest	628,700		
6	Anchorage Correctional	30,298,900		
7	Complex			
8	Anvil Mountain Correctional	6,028,100		
9	Center			
10	Combined Hiland Mountain	13,073,900		
11	Correctional Center			
12	Fairbanks Correctional	11,134,400		
13	Center			
14	Goose Creek Correctional	38,650,200		
15	Center			
16	Ketchikan Correctional	4,378,400		
17	Center			
18	Lemon Creek Correctional	10,161,000		
19	Center			
20	Matanuska-Susitna	6,121,400		
21	Correctional Center			
22	Palmer Correctional Center	445,100		
23	Spring Creek Correctional	23,465,100		
24	Center			
25	Wildwood Correctional	14,155,400		
26	Center			
27	Yukon-Kuskokwim	8,164,900		
28	Correctional Center			
29	Point MacKenzie	3,909,700		
30	Correctional Farm			
31	Probation and Parole	956,800		
32				
33				



		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Director's Office			
2	Statewide Probation and	17,088,400		
3	Parole			
4	Electronic Monitoring	3,211,000		
5	Regional and Community	7,000,000		
6	Jails			
7	Community Residential	15,812,400		
8	Centers			
9	Parole Board	1,732,000		
10	<b>Health and Rehabilitation Services</b>	<b>49,400,100</b>	<b>37,589,000</b>	<b>11,811,100</b>
11	Health and Rehabilitation	885,100		
12	Director's Office			
13	Physical Health Care	40,575,900		
14	Behavioral Health Care	1,741,500		
15	Substance Abuse	2,958,700		
16	Treatment Program			
17	Sex Offender Management	3,063,900		
18	Program			
19	Domestic Violence	175,000		
20	Program			
21	<b>Offender Habilitation</b>	<b>1,556,900</b>	<b>1,400,600</b>	<b>156,300</b>
22	Education Programs	950,900		
23	Vocational Education	606,000		
24	Programs			
25	<b>Recidivism Reduction Grants</b>	<b>501,300</b>	<b>501,300</b>	
26	Recidivism Reduction	501,300		
27	Grants			
28	<b>24 Hour Institutional Utilities</b>	<b>11,224,200</b>	<b>11,224,200</b>	
29	24 Hour Institutional Utilities	11,224,200		
30	* * * * *	* * * * *		
31	* * * * * Department of Education and Early Development * * * * *			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
	*****	*****		
4	<b>K-12 Aid to School Districts</b>	<b>44,128,400</b>		<b>44,128,400</b>
5	Foundation Program	44,128,400		
6	<b>K-12 Support</b>	<b>12,111,400</b>	<b>12,111,400</b>	
7	Boarding Home Grants	7,453,200		
8	Youth in Detention	1,100,000		
9	Special Schools	3,558,200		
10	<b>Education Support and Admin Services</b>	<b>254,557,700</b>	<b>23,259,900</b>	<b>231,297,800</b>
11	Executive Administration	888,300		
12	Administrative Services	1,746,500		
13	Information Services	1,028,000		
14	School Finance & Facilities	2,207,500		
15	Child Nutrition	76,972,800		
16	Student and School	157,386,300		
17	Achievement			
18	State System of Support	1,798,700		
19	Teacher Certification	918,300		
20	The amount allocated for Teacher Certification includes the unexpended and unobligated			
21	balance on June 30, 2018, of the Department of Education and Early Development			
22	receipts from teacher certification fees under AS 14.20.020(c).			
23	Early Learning Coordination	9,611,300		
24	Pre-Kindergarten Grants	2,000,000		
25	<b>Alaska State Council on the Arts</b>	<b>2,768,500</b>	<b>703,700</b>	<b>2,064,800</b>
26	Alaska State Council on	2,768,500		
27	the Arts			
28	<b>Commissions and Boards</b>	<b>258,800</b>	<b>258,800</b>	
29	Professional Teaching	258,800		
30	Practices Commission			
31	<b>Mt. Edgecumbe Boarding School</b>	<b>12,613,300</b>	<b>57,400</b>	<b>12,555,900</b>
32	Mt. Edgecumbe Boarding	11,420,600		
33	School			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Mt. Edgecumbe Boarding 1,192,700		
4	School Facilities Maintenance		
5	<b>State Facilities Rent</b>	<b>1,068,200</b>	<b>1,068,200</b>
6	EED State Facilities Rent 1,068,200		
7	<b>Alaska State Libraries, Archives and</b>	<b>13,102,600</b>	<b>11,282,900</b>
8	<b>Museums</b>		<b>1,819,700</b>
9	Library Operations 8,399,800		
10	Archives 1,264,700		
11	Museum Operations 1,608,100		
12	Online with Libraries 661,800		
13	(OWL)		
14	Live Homework Help 138,200		
15	Andrew P. Kashevaroff 1,030,000		
16	Facilities Maintenance		
17	<b>Alaska Postsecondary Education</b>	<b>20,997,900</b>	<b>9,105,100</b>
18	<b>Commission</b>		<b>11,892,800</b>
19	Program Administration & 17,901,500		
20	Operations		
21	WWAMI Medical 3,096,400		
22	Education		
23	<b>Alaska Performance Scholarship</b>	<b>11,750,000</b>	<b>11,750,000</b>
24	<b>Awards</b>		
25	Alaska Performance 11,750,000		
26	Scholarship Awards		
27	<b>Alaska Student Loan Corporation</b>	<b>11,742,800</b>	<b>11,742,800</b>
28	Loan Servicing 11,742,800		
29	*****	*****	
30	***** Department of Environmental Conservation *****		
31	*****	*****	
32	<b>Administration</b>	<b>10,627,300</b>	<b>4,842,500</b>
33	Office of the Commissioner 1,022,200		<b>5,784,800</b>

	Appropriation	General	Other
	Allocations	Items	Funds
Administrative Services	6,326,500		

The amount allocated for Administrative Services includes the unexpended and unobligated balance on June 30, 2018, of receipts from all prior fiscal years collected under the Department of Environmental Conservation's federal approved indirect cost allocation plan for expenditures incurred by the Department of Environmental Conservation.

State Support Services	3,278,600		
<b>DEC Buildings Maintenance and Operations</b>		<b>636,800</b>	<b>636,800</b>

DEC Buildings Maintenance and Operations	636,800		
<b>Environmental Health</b>		<b>16,875,300</b>	<b>9,705,800</b>

Environmental Health	13,488,800		
Laboratory Services	3,386,500		
<b>Air Quality</b>		<b>10,315,200</b>	<b>3,922,100</b>

Air Quality	10,315,200		
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The amount allocated for Air Quality includes the unexpended and unobligated balance on June 30, 2018, of the Department of Environmental Conservation, Division of Air Quality general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.

<b>Spill Prevention and Response</b>		<b>19,445,200</b>	<b>13,572,200</b>	<b>5,873,000</b>
Spill Prevention and Response	19,445,200			

<b>Water</b>		<b>22,290,800</b>	<b>7,021,900</b>	<b>15,268,900</b>
Water Quality, Infrastructure Support & Financing	22,290,800			

\* \* \* \* \*

\* \* \* \* \*

\* \* \* \* \* Department of Fish and Game \* \* \* \* \*

\* \* \* \* \*

\* \* \* \* \*

The amount appropriated for the Department of Fish and Game includes the unexpended

		Appropriation	General	Other
	Allocations	Items	Funds	Funds

3 and unobligated balance on June 30, 2018, of receipts collected under the Department of  
 4 Fish and Game's federal indirect cost plan for expenditures incurred by the Department of  
 5 Fish and Game.

7 **Commercial Fisheries** **69,004,900**    **50,255,800**    **18,749,100**

8 The amount appropriated for Commercial Fisheries includes the unexpended and  
 9 unobligated balance on June 30, 2018, of the Department of Fish and Game receipts from  
 10 commercial fisheries test fishing operations receipts under AS 16.05.050(a)(14), and  
 11 from commercial crew member licenses.

12 Southeast Region Fisheries	12,831,800			
13 Management				
14 Central Region Fisheries	10,721,600			
15 Management				
16 AYK Region Fisheries	9,489,500			
17 Management				
18 Westward Region Fisheries	13,997,400			
19 Management				
20 Statewide Fisheries	18,649,200			
21 Management				
22 Commercial Fisheries Entry	3,315,400			
23 Commission				

24 The amount appropriated for Commercial Fisheries Entry Commission includes the  
 25 unexpended and unobligated balance on June 30, 2018, of the Department of Fish and  
 26 Game, Commercial Fisheries Entry Commission program receipts from licenses, permits  
 27 and other fees.

28 **Sport Fisheries** **46,716,100**    **1,970,100**    **44,746,000**

29 Sport Fisheries	40,948,600			
30 Sport Fish Hatcheries	5,767,500			

31 **Wildlife Conservation** **48,140,300**    **1,898,500**    **46,241,800**

32 Wildlife Conservation	47,223,400			
33 Hunter Education Public	916,900			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Shooting Ranges		
4	<b>Statewide Support Services</b>	<b>33,051,600</b>	<b>23,104,400</b>
5	Commissioner's Office	1,325,600	
6	Administrative Services	11,645,000	
7	Boards of Fisheries and	1,255,800	
8	Game		
9	Advisory Committees	522,800	
10	Habitat	5,506,700	
11	State Subsistence	5,302,600	
12	Research		
13	EVOS Trustee Council	2,392,300	
14	State Facilities Maintenance	5,100,800	
15	*****	*****	
16	***** Office of the Governor *****		
17	*****	*****	
18	<b>Commissions/Special Offices</b>	<b>2,457,600</b>	<b>230,000</b>
19	Human Rights Commission	2,457,600	
20	The amount allocated for Human Rights Commission includes the unexpended and		
21	unobligated balance on June 30, 2018, of the Office of the Governor, Human Rights		
22	Commission federal receipts.		
23	<b>Executive Operations</b>	<b>13,841,000</b>	<b>103,500</b>
24	Executive Office	11,406,700	
25	Governor's House	740,700	
26	Contingency Fund	550,000	
27	Lieutenant Governor	1,143,600	
28	<b>Office of the Governor State Facilities</b>	<b>1,086,800</b>	<b>1,086,800</b>
29	<b>Rent</b>		
30	Governor's Office State	596,200	
31	Facilities Rent		
32	Governor's Office Leasing	490,600	
33	<b>Office of Management and Budget</b>	<b>2,566,100</b>	<b>2,566,100</b>

	Appropriation	General	Other
	Allocations	Items	Funds
Office of Management and Budget	2,566,100		
<b>Elections</b>		<b>4,252,600</b>	<b>3,517,800</b>
Elections	4,252,600		<b>734,800</b>
	*****	*****	
	***** Department of Health and Social Services *****		
	*****	*****	
At the discretion of the Commissioner of the Department of Health and Social Services, up to \$25,000,000 may be transferred between all appropriations in the Department of Health and Social Services.			
<b>Alaska Pioneer Homes</b>		<b>47,208,000</b>	<b>35,505,600</b>
Alaska Pioneer Homes Management	1,399,200		<b>11,702,400</b>
Pioneer Homes	45,808,800		
The amount allocated for Pioneer Homes includes the unexpended and unobligated balance on June 30, 2018, of the Department of Health and Social Services, Pioneer Homes care and support receipts under AS 47.55.030.			
<b>Behavioral Health</b>		<b>52,471,900</b>	<b>6,960,700</b>
Behavioral Health Treatment and Recovery	9,217,800		<b>45,511,200</b>
Grants			
Alcohol Safety Action Program (ASAP)	3,856,300		
Behavioral Health Administration	5,087,100		
Behavioral Health Prevention and Early Intervention Grants	5,806,000		
Alaska Psychiatric Institute	26,938,800		
Alaska Mental Health Board and Advisory Board	145,400		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	on Alcohol and Drug Abuse		
4	Residential Child Care	1,420,500	
5	<b>Children's Services</b>	<b>161,779,400</b>	<b>91,866,800</b>
6	Children's Services	11,641,000	
7	Management		
8	Children's Services	1,786,800	
9	Training		
10	Front Line Social Workers	62,686,100	
11	Family Preservation	16,599,100	
12	Foster Care Base Rate	20,151,400	
13	Foster Care Augmented	906,100	
14	Rate		
15	Foster Care Special Need	10,963,400	
16	Subsidized Adoptions &	37,045,500	
17	Guardianship		
18	<b>Health Care Services</b>	<b>21,443,800</b>	<b>10,132,500</b>
19	Catastrophic and Chronic	153,900	
20	Illness Assistance (AS		
21	47.08)		
22	Health Facilities Licensing	2,167,600	
23	and Certification		
24	Residential Licensing	4,446,300	
25	Medical Assistance	12,006,200	
26	Administration		
27	Rate Review	2,669,800	
28	<b>Juvenile Justice</b>	<b>56,982,100</b>	<b>54,235,700</b>
29	McLaughlin Youth Center	17,030,300	
30	Mat-Su Youth Facility	2,380,200	
31	Kenai Peninsula Youth	2,106,000	
32	Facility		
33	Fairbanks Youth Facility	4,667,800	



		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Bethel Youth Facility	4,945,200		
4	Nome Youth Facility	2,649,100		
5	Johnson Youth Center	4,214,800		
6	Probation Services	15,694,000		
7	Delinquency Prevention	1,395,000		
8	Youth Courts	531,100		
9	Juvenile Justice Health	1,368,600		
10	Care			
11	<b>Public Assistance</b>	<b>299,015,100</b>	<b>130,945,300</b>	<b>168,069,800</b>
12	Alaska Temporary	23,745,200		
13	Assistance Program			
14	Adult Public Assistance	62,386,900		
15	Child Care Benefits	43,957,200		
16	General Relief Assistance	1,205,400		
17	Tribal Assistance	17,889,900		
18	Programs			
19	Senior Benefits Payment	19,986,100		
20	Program			
21	Permanent Fund Dividend	17,724,700		
22	Hold Harmless			
23	Energy Assistance	12,622,900		
24	Program			
25	Public Assistance	5,937,500		
26	Administration			
27	Public Assistance Field	49,069,700		
28	Services			
29	Fraud Investigation	2,005,000		
30	Quality Control	2,607,500		
31	Work Services	11,017,400		
32	Women, Infants and	28,859,700		
33	Children			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
<b>Public Health</b>	<b>114,986,600</b>	<b>66,625,800</b>	<b>48,360,800</b>
Nursing	29,232,400		
Women, Children and Family Health	12,793,300		
Public Health Administrative Services	3,739,200		
Emergency Programs	10,546,000		
Chronic Disease Prevention and Health Promotion	17,341,700		
Epidemiology	24,190,900		
Bureau of Vital Statistics	3,631,800		
Emergency Medical Services Grants	3,033,700		
State Medical Examiner	3,224,000		
Public Health Laboratories	7,253,600		
<b>Senior and Disabilities Services</b>	<b>48,552,500</b>	<b>24,557,800</b>	<b>23,994,700</b>
Senior and Disabilities Community Based Grants	17,950,500		
Early Intervention/Infant Learning Programs	2,403,200		
Senior and Disabilities Services Administration	20,333,400		
General Relief/Temporary Assisted Living	6,401,100		
Commission on Aging	214,000		
Governor's Council on Disabilities and Special Education	1,250,300		
<b>Departmental Support Services</b>	<b>41,637,700</b>	<b>15,077,600</b>	<b>26,560,100</b>
Public Affairs	1,708,300		
Quality Assurance and	951,100		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Audit			
4	Commissioner's Office	3,758,800		
5	Administrative Support	13,097,800		
6	Services			
7	Facilities Management	1,077,000		
8	Information Technology	16,694,700		
9	Services			
10	HSS State Facilities Rent	4,350,000		
11	<b>Human Services Community Matching</b>	<b>1,387,000</b>	<b>1,387,000</b>	
12	<b>Grant</b>			
13	Human Services	1,387,000		
14	Community Matching Grant			
15	<b>Community Initiative Matching Grants</b>	<b>861,700</b>	<b>861,700</b>	
16	Community Initiative	861,700		
17	Matching Grants (non-			
18	statutory grants)			
19	<b>Medicaid Services</b>	<b>2,204,187,700</b>	<b>610,157,900</b>	<b>1,594,029,800</b>
20	Behavioral Health Medicaid	172,441,000		
21	Services			
22	Adult Preventative Dental	27,004,500		
23	Medicaid Svcs			
24	Health Care Medicaid	1,429,773,500		
25	Services			
26	Senior and Disabilities	574,968,700		
27	Medicaid Services			
28	*****	*****		
29	***** Department of Labor and Workforce Development *****			
30	*****	*****		
31	<b>Commissioner and Administrative</b>	<b>18,259,200</b>	<b>5,496,900</b>	<b>12,762,300</b>
32	<b>Services</b>			
33	Commissioner's Office	1,002,300		

		Appropriation	General	Other
		Allocations	Funds	Funds
			Items	
3	Workforce Investment	476,000		
4	Board			
5	Alaska Labor Relations	538,600		
6	Agency			
7	Management Services	3,792,400		
8	The amount allocated for Management Services includes the unexpended and unobligated			
9	balance on June 30, 2018, of receipts from all prior fiscal years collected under the			
10	Department of Labor and Workforce Development's federal indirect cost plan for			
11	expenditures incurred by the Department of Labor and Workforce Development.			
12	Leasing	2,687,500		
13	Data Processing	5,606,900		
14	Labor Market Information	4,155,500		
15	<b>Workers' Compensation</b>		<b>11,499,400</b>	<b>11,499,400</b>
16	Workers' Compensation	5,671,000		
17	Workers' Compensation	421,600		
18	Appeals Commission			
19	Workers' Compensation	774,900		
20	Benefits Guaranty Fund			
21	Second Injury Fund	3,244,800		
22	Fishermen's Fund	1,387,100		
23	<b>Labor Standards and Safety</b>		<b>10,797,400</b>	<b>7,133,000</b>
24	Wage and Hour	2,371,100		
25	Administration			
26	Mechanical Inspection	2,847,600		
27	Occupational Safety and	5,417,900		
28	Health			
29	Alaska Safety Advisory	160,800		
30	Council			

31 The amount allocated for the Alaska Safety Advisory Council includes the unexpended  
32 and unobligated balance on June 30, 2018, of the Department of Labor and Workforce  
33 Development, Alaska Safety Advisory Council receipts under AS 18.60.840.

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
<b>Employment and Training Services</b>		<b>67,390,000</b>	<b>17,301,500</b>	<b>50,088,500</b>

4     Employment and Training     1,126,800  
5         Services Administration

6     The amount allocated for Employment and Training Services Administration includes the  
7     unexpended and unobligated balance on June 30, 2018, of receipts from all prior fiscal  
8     years collected under the Department of Labor and Workforce Development's federal  
9     indirect cost plan for expenditures incurred by the Department of Labor and Workforce  
10    Development.

11    Workforce Services           17,085,800  
12    Workforce Development       26,106,500  
13    Unemployment Insurance       23,070,900

14    **Vocational Rehabilitation**                                   **24,372,900**     **4,817,600**     **19,555,300**

15    Vocational Rehabilitation     1,216,000  
16         Administration

17    The amount allocated for Vocational Rehabilitation Administration includes the  
18    unexpended and unobligated balance on June 30, 2018, of receipts from all prior fiscal  
19    years collected under the Department of Labor and Workforce Development's federal  
20    indirect cost plan for expenditures incurred by the Department of Labor and Workforce  
21    Development.

22    Client Services               16,671,300  
23    Disability Determination      5,012,300  
24    Special Projects               1,473,300

25    **Alaska Vocational Technical Center**                           **14,590,300**     **9,962,100**     **4,628,200**

26    Alaska Vocational             12,728,800  
27         Technical Center

28    The amount allocated for the Alaska Vocational Technical Center includes the  
29    unexpended and unobligated balance on June 30, 2018, of contributions received by the  
30    Alaska Vocational Technical Center receipts under AS 21.96.070, AS 43.20.014, AS  
31    43.55.019, AS 43.56.018, AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts  
32    collected under AS 37.05.146.

33    AVTEC Facilities               1,861,500

	Appropriation	General	Other	
	Allocations	Items	Funds	
3	Maintenance			
4	*****	*****		
5	***** Department of Law *****			
6	*****	*****		
7	<b>Criminal Division</b>	<b>32,977,800</b>	<b>28,583,100</b>	<b>4,394,700</b>
8	First Judicial District	2,091,700		
9	Second Judicial District	1,417,100		
10	Third Judicial District:	7,919,400		
11	Anchorage			
12	Third Judicial District:	5,264,800		
13	Outside Anchorage			
14	Fourth Judicial District	6,361,500		
15	Criminal Justice Litigation	2,925,800		
16	Criminal Appeals/Special	6,997,500		
17	Litigation			
18	<b>Civil Division</b>	<b>48,548,400</b>	<b>22,048,900</b>	<b>26,499,500</b>
19	Deputy Attorney General's	288,700		
20	Office			
21	Child Protection	7,494,400		
22	Commercial and Fair	5,947,700		
23	Business			
24	The amount allocated for Commercial and Fair Business includes the unexpended and			
25	unobligated balance on June 30, 2018, of designated program receipts of the Department			
26	of Law, Commercial and Fair Business section, that are required by the terms of a			
27	settlement or judgment to be spent by the state for consumer education or consumer			
28	protection.			
29	Environmental Law	1,689,200		
30	Human Services	2,947,300		
31	Labor and State Affairs	5,247,600		
32	Legislation/Regulations	1,154,600		
33	Natural Resources	8,737,200		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Opinions, Appeals and	2,708,500	
4	Ethics		
5	Regulatory Affairs Public	2,806,500	
6	Advocacy		
7	Special Litigation	1,189,500	
8	Information and Project	1,745,400	
9	Support		
10	Torts & Workers'	4,199,200	
11	Compensation		
12	Transportation Section	2,392,600	
13	<b>Administration and Support</b>	<b>4,423,300</b>	<b>2,515,900</b>
14	Office of the Attorney	620,800	
15	General		
16	Administrative Services	2,956,200	
17	Department of Law State	846,300	
18	Facilities Rent		
19	*****	*****	
20	***** Department of Military and Veterans Affairs *****		
21	*****	*****	
22	<b>Military and Veteran's Affairs</b>	<b>46,833,200</b>	<b>16,992,900</b>
23	Office of the Commissioner	7,330,200	
24	Homeland Security and	9,517,900	
25	Emergency Management		
26	Local Emergency Planning	300,000	
27	Committee		
28	Army Guard Facilities	11,628,000	
29	Maintenance		
30	Air Guard Facilities	6,829,600	
31	Maintenance		
32	Alaska Military Youth	8,758,400	
33	Academy		

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	Veterans' Services	2,144,100	
4	State Active Duty	325,000	
5	<b>Alaska Aerospace Corporation</b>	<b>11,046,600</b>	<b>11,046,600</b>
6	The amount appropriated by this appropriation includes the unexpended and unobligated		
7	balance on June 30, 2018, of the federal and corporate receipts of the Department of		
8	Military and Veterans Affairs, Alaska Aerospace Corporation.		
9	Alaska Aerospace	4,121,200	
10	Corporation		
11	Alaska Aerospace	6,925,400	
12	Corporation Facilities		
13	Maintenance		
14	*****	*****	
15	***** Department of Natural Resources *****		
16	*****	*****	
17	<b>Administration &amp; Support Services</b>	<b>23,682,700</b>	<b>15,741,700</b>
18	Commissioner's Office	1,569,700	
19	Office of Project	6,299,800	
20	Management & Permitting		
21	Administrative Services	3,551,300	
22	The amount allocated for Administrative Services includes the unexpended and		
23	unobligated balance on June 30, 2018, of receipts from all prior fiscal years collected		
24	under the Department of Natural Resource's federal indirect cost plan for expenditures		
25	incurred by the Department of Natural Resources.		
26	Information Resource	3,762,900	
27	Management		
28	Interdepartmental	1,331,800	
29	Chargebacks		
30	Facilities	2,592,900	
31	Recorder's Office/Uniform	3,808,700	
32	Commercial Code		
33	EVOS Trustee Council	133,000	



	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	Projects		
4	Public Information Center	632,600	
5	<b>Oil &amp; Gas</b>	<b>20,729,200</b>	<b>9,209,800</b>
6	Oil & Gas	20,729,200	<b>11,519,400</b>
7	<b>Fire Suppression, Land &amp; Water</b>	<b>73,298,500</b>	<b>52,086,600</b>
8	<b>Resources</b>		<b>21,211,900</b>
9	Mining, Land & Water	27,855,600	
10	Forest Management &	7,706,800	
11	Development		
12	The amount allocated for Forest Management and Development includes the unexpended		
13	and unobligated balance on June 30, 2018, of the timber receipts account (AS 38.05.110).		
14	Geological & Geophysical	8,330,300	
15	Surveys		
16	The amount allocated for Geological & Geophysical Surveys includes the unexpended		
17	and unobligated balance on June 30, 2018, of the receipts collected under 41.08.045.		
18	Fire Suppression	18,472,400	
19	Preparedness		
20	Fire Suppression Activity	10,933,400	
21	<b>Agriculture</b>	<b>4,900,700</b>	<b>3,691,600</b>
22	Agricultural Development	2,492,200	<b>1,209,100</b>
23	North Latitude Plant	1,986,800	
24	Material Center		
25	Agriculture Revolving Loan	421,700	
26	Program Administration		
27	<b>Parks &amp; Outdoor Recreation</b>	<b>15,555,100</b>	<b>9,318,900</b>
28	Parks Management &	13,170,500	
29	Access		
30	The amount allocated for Parks Management and Access includes the unexpended and		
31	unobligated balance on June 30, 2018, of the receipts collected under AS 41.21.026.		
32	Office of History and	2,384,600	
33	Archaeology		

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3	The amount allocated for the Office of History and Archaeology includes up to \$15,700		
4	general fund program receipt authorization from the unexpended and unobligated balance		
5	on June 30, 2018, of the receipts collected under AS 41.35.380.		
6	*****	*****	
7	***** Department of Public Safety *****		
8	*****	*****	
9	<b>Fire and Life Safety</b>	<b>5,261,600</b>	<b>4,183,100 1,078,500</b>
10	The amount appropriated by this appropriation includes the unexpended and unobligated		
11	balance on June 30, 2018, of the receipts collected under AS 18.70.080(b), AS		
12	18.70.350(4), and AS 18.70.360.		
13	Fire and Life Safety	4,846,900	
14	Alaska Fire Standards	414,700	
15	Council		
16	<b>Alaska State Troopers</b>	<b>131,414,000</b>	<b>122,862,100 8,551,900</b>
17	Special Projects	2,478,100	
18	Alaska Bureau of Highway	3,397,300	
19	Patrol		
20	Alaska Bureau of Judicial	4,530,600	
21	Services		
22	Prisoner Transportation	2,354,200	
23	Search and Rescue	575,500	
24	Rural Trooper Housing	2,810,000	
25	Statewide Drug and	10,151,500	
26	Alcohol Enforcement Unit		
27	Alaska State Trooper	74,242,100	
28	Detachments		
29	Alaska Bureau of	3,712,800	
30	Investigation		
31	Alaska Wildlife Troopers	20,482,200	
32	Alaska Wildlife Troopers	4,516,800	
33	Aircraft Section		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Alaska Wildlife Troopers	2,162,900		
4	Marine Enforcement			
5	<b>Village Public Safety Officer Program</b>	<b>13,458,700</b>	<b>13,458,700</b>	
6	Village Public Safety	13,458,700		
7	Officer Program			
8	<b>Alaska Police Standards Council</b>	<b>1,288,400</b>	<b>1,288,400</b>	
9	The amount appropriated by this appropriation includes up to \$125,000 of the			
10	unexpended and unobligated balance on June 30, 2018, of the receipts collected under AS			
11	12.25.195(c), AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected			
12	under AS 18.65.220(7).			
13	Alaska Police Standards	1,288,400		
14	Council			
15	<b>Council on Domestic Violence and Sexual</b>	<b>19,545,200</b>	<b>10,649,600</b>	<b>8,895,600</b>
16	<b>Assault</b>			
17	Council on Domestic	19,545,200		
18	Violence and Sexual Assault			
19	<b>Statewide Support</b>	<b>26,336,200</b>	<b>17,157,600</b>	<b>9,178,600</b>
20	Commissioner's Office	1,582,500		
21	Training Academy	2,525,600		
22	The amount allocated for the Training Academy includes the unexpended and			
23	unobligated balance on June 30, 2018, of the receipts collected under AS 44.41.020(a).			
24	Administrative Services	4,117,000		
25	Alaska Wing Civil Air	453,500		
26	Patrol			
27	Information Systems	2,889,700		
28	Criminal Justice Information	7,956,300		
29	Systems Program			
30	The amount allocated for the Criminal Justice Information Systems Program includes the			
31	unexpended and unobligated balance on June 30, 2018 of the receipts collected by the			
32	Department of Public Safety from the Alaska automated fingerprint system under AS			
33	44.41.025(b).			

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	Laboratory Services	5,691,300	
4	Facility Maintenance	1,005,900	
5	DPS State Facilities Rent	114,400	
6	*****	*****	
7	***** Department of Revenue *****		
8	*****	*****	
9	<b>Taxation and Treasury</b>	<b>94,279,200</b>	<b>18,186,200</b>
10	Tax Division	15,133,500	
11	Treasury Division	9,957,900	
12	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be		
13	transferred between the following fund codes: Group Health and Life Benefits Fund		
14	1017, FICA Administration Fund Account 1023, Public Employees Retirement Trust		
15	Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042,		
16	National Guard Retirement System 1045.		
17	Unclaimed Property	515,000	
18	Alaska Retirement	10,032,900	
19	Management Board		
20	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be		
21	transferred between the following fund codes: Group Health and Life Benefits Fund		
22	1017, FICA Administration Fund Account 1023, Public Employees Retirement Trust		
23	Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042,		
24	National Guard Retirement System 1045.		
25	Alaska Retirement	50,000,000	
26	Management Board Custody		
27	and Management Fees		
28	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be		
29	transferred between the following fund codes: Group Health and Life Benefits Fund		
30	1017, FICA Administration Fund Account 1023, Public Employees Retirement Trust		
31	Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042,		
32	National Guard Retirement System 1045.		
33	Permanent Fund Dividend	8,639,900	

	Appropriation	General	Other
	Allocations	Items	Funds
Division			
The amount allocated for the Permanent Fund Dividend includes the unexpended and unobligated balance on June 30, 2018, of the receipts collected by the Department of Revenue for application fees for reimbursement of the cost of the Permanent Fund Dividend Division charitable contributions program as provided under AS 43.23.062(f) and for coordination fees provided under AS 43.23.062(m).			
<b>Child Support Services</b>	<b>25,428,400</b>	<b>7,744,800</b>	<b>17,683,600</b>
Child Support Services	25,428,400		
Division			
<b>Administration and Support</b>	<b>4,078,000</b>	<b>653,800</b>	<b>3,424,200</b>
Commissioner's Office	917,600		
Administrative Services	2,753,500		
Criminal Investigations Unit	406,900		
<b>Alaska Mental Health Trust Authority</b>	<b>440,100</b>		<b>440,100</b>
Mental Health Trust	30,000		
Operations			
Long Term Care	410,100		
Ombudsman Office			
<b>Alaska Municipal Bond Bank Authority</b>	<b>1,006,600</b>		<b>1,006,600</b>
AMBBA Operations	1,006,600		
<b>Alaska Housing Finance Corporation</b>	<b>95,138,900</b>		<b>95,138,900</b>
AHFC Operations	94,659,500		
Alaska Corporation for Affordable Housing	479,400		
	* * * * *	* * * * *	
	* * * * *	* * * * *	
	* * * * *	* * * * *	
	* * * * *	* * * * *	
	* * * * *	* * * * *	
<b>Administration and Support</b>	<b>54,730,800</b>	<b>14,038,300</b>	<b>40,692,500</b>
Commissioner's Office	1,962,800		
Contracting and Appeals	343,900		
Equal Employment and Civil	1,141,700		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds

3       Rights

4       The amount allocated for Equal Employment and Civil Rights includes the unexpended  
5       and unobligated balance on June 30, 2018, of the statutory designated program receipts  
6       collected for the Alaska Construction Career Day events.

7	Internal Review	793,100		
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8	Statewide Administrative	8,089,300		
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9       Services

10       The amount allocated for Statewide Administrative Services includes the unexpended and  
11       unobligated balance on June 30, 2018, of receipts from all prior fiscal years collected  
12       under the Department of Transportation and Public Facilities federal indirect cost plan for  
13       expenditures incurred by the Department of Transportation and Public Facilities.

14	Information Systems and	10,281,300		
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15       Services

16	Leased Facilities	2,957,700		
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17	Human Resources	2,366,400		
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18	Statewide Procurement	1,304,000		
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19	Central Region Support	1,762,000		
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20       Services

21	Northern Region Support	1,806,700		
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22       Services

23	Southcoast Region Support	2,557,100		
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24       Services

25	Statewide Aviation	4,372,800		
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26       The amount allocated for Statewide Aviation includes the unexpended and unobligated  
27       balance on June 30, 2018, of the rental receipts and user fees collected from tenants of  
28       land and buildings at Department of Transportation and Public Facilities rural airports  
29       under AS 02.15.090(a).

30	Program Development and	8,312,100		
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31       Statewide Planning

32	Measurement Standards &	6,679,900		
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33       Commercial Vehicle

		Appropriation	General	Other
	Allocations	Items	Funds	Funds

3 Enforcement

4 The amount allocated for Measurement Standards and Commercial Vehicle Enforcement  
 5 includes the unexpended and unobligated balance on June 30, 2018, of the Unified  
 6 Carrier Registration Program receipts collected by the Department of Transportation and  
 7 Public Facilities.

8	<b>Design, Engineering and Construction</b>	<b>107,807,000</b>	<b>1,604,200</b>	<b>106,202,800</b>
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9	Statewide Design and	12,242,900		
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10 Engineering Services

11 The amount allocated for Statewide Design and Engineering Services includes the  
 12 unexpended and unobligated balance on June 30, 2018, of EPA Consent Decree fine  
 13 receipts collected by the Department of Transportation and Public Facilities.

14	Central Design and	22,593,200		
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15 Engineering Services

16 The amount allocated for Central Design and Engineering Services includes the  
 17 unexpended and unobligated balance on June 30, 2018, of the general fund program  
 18 receipts collected by the Department of Transportation and Public Facilities for the sale  
 19 or lease of excess right-of-way.

20	Northern Design and	16,802,900		
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21 Engineering Services

22 The amount allocated for Northern Design and Engineering Services includes the  
 23 unexpended and unobligated balance on June 30, 2018, of the general fund program  
 24 receipts collected by the Department of Transportation and Public Facilities for the sale  
 25 or lease of excess right-of-way.

26	Southcoast Design and	10,948,600		
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27 Engineering Services

28 The amount allocated for Southcoast Design and Engineering Services includes the  
 29 unexpended and unobligated balance on June 30, 2018, of the general fund program  
 30 receipts collected by the Department of Transportation and Public Facilities for the sale  
 31 or lease of excess right-of-way.

32	Central Region Construction	20,733,300		
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33 and CIP Support

	Appropriation	General	Other
	Allocations	Items	Funds
1 Northern Region	16,730,100		
2     Construction and CIP			
3     Support			
4 Southcoast Region	7,756,000		
5     Construction			
6 <b>State Equipment Fleet</b>	<b>33,619,100</b>		<b>33,619,100</b>
7     State Equipment Fleet	33,619,100		
8 <b>Highways, Aviation and Facilities</b>	<b>161,767,900</b>	<b>122,370,500</b>	<b>39,397,400</b>
9 The amounts allocated for highways and aviation shall lapse into the general fund on			
10 August 31, 2019.			
11 Facilities Services	4,214,000		
12 Central Region Facilities	8,444,800		
13 Northern Region Facilities	13,767,600		
14 Southcoast Region Facilities	3,409,900		
15 Traffic Signal Management	1,770,400		
16 Central Region Highways	40,439,800		
17     and Aviation			
18 Northern Region Highways	60,758,700		
19     and Aviation			
20 Southcoast Region	22,702,300		
21     Highways and Aviation			
22 Whittier Access and	6,260,400		
23     Tunnel			
24 The amount allocated for Whittier Access and Tunnel includes the unexpended and			
25 unobligated balance on June 30, 2018, of the Whittier Tunnel toll receipts collected by			
26 the Department of Transportation and Public Facilities under AS 19.05.040(11).			
27 <b>International Airports</b>	<b>87,148,400</b>		<b>87,148,400</b>
28     International Airport	2,229,800		
29     Systems Office			
30 Anchorage Airport	7,179,600		
31     Administration			



		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
3	Anchorage Airport Facilities	23,426,900		
4	Anchorage Airport Field	19,277,700		
5	and Equipment Maintenance			
6	Anchorage Airport	6,428,500		
7	Operations			
8	Anchorage Airport Safety	11,464,600		
9	Fairbanks Airport	2,079,400		
10	Administration			
11	Fairbanks Airport Facilities	4,428,900		
12	Fairbanks Airport Field and	4,362,700		
13	Equipment Maintenance			
14	Fairbanks Airport	1,187,500		
15	Operations			
16	Fairbanks Airport Safety	5,082,800		
17	<b>Marine Highway System</b>	<b>139,743,300</b>	<b>137,890,600</b>	<b>1,852,700</b>
18	Marine Vessel Operations	100,011,900		
19	Marine Vessel Fuel	20,593,400		
20	Marine Engineering	3,372,400		
21	Overhaul	1,647,800		
22	Reservations and Marketing	2,015,000		
23	Marine Shore Operations	7,949,300		
24	Vessel Operations	4,153,500		
25	Management			
26		*****	*****	
27		***** University of Alaska *****		
28		*****	*****	
29	<b>University of Alaska</b>	<b>876,064,400</b>	<b>647,358,900</b>	<b>228,705,500</b>
30	Budget	-459,200		
31	Reductions/Additions -			
32	Systemwide			
33	Statewide Services	33,118,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Office of Information	17,265,100	
4	Technology		
5	Anchorage Campus	264,573,400	
6	Small Business	3,684,600	
7	Development Center		
8	Kenai Peninsula College	16,440,000	
9	Kodiak College	5,839,300	
10	Matanuska-Susitna College	13,339,500	
11	Prince William Sound	7,209,100	
12	College		
13	Bristol Bay Campus	4,061,300	
14	Chukchi Campus	2,335,400	
15	College of Rural and	8,711,200	
16	Community Development		
17	Fairbanks Campus	268,645,800	
18	Interior Alaska Campus	5,325,000	
19	Kuskokwim Campus	6,162,800	
20	Northwest Campus	4,880,700	
21	Fairbanks Organized	140,341,200	
22	Research		
23	UAF Community and	13,518,700	
24	Technical College		
25	Juneau Campus	42,530,900	
26	Ketchikan Campus	5,473,300	
27	Sitka Campus	7,655,200	
28	University of Alaska	3,934,600	
29	Foundation		
30	Education Trust of Alaska	1,478,500	
31		*****	*****
32		***** Judiciary *****	
33		*****	*****

	Appropriation	General	Other
	Allocations	Items	Funds
<b>Alaska Court System</b>	<b>101,748,700</b>	<b>99,157,400</b>	<b>2,591,300</b>
Budget requests from agencies of the Judicial Branch are transmitted as requested.			
Appellate Courts	7,106,400		
Trial Courts	84,169,600		
Administration and Support	10,472,700		
<b>Therapeutic Courts</b>	<b>2,510,400</b>	<b>1,889,400</b>	<b>621,000</b>
Therapeutic Courts	2,510,400		
<b>Commission on Judicial Conduct</b>	<b>441,500</b>	<b>441,500</b>	
Commission on Judicial	441,500		
Conduct			
<b>Judicial Council</b>	<b>1,310,800</b>	<b>1,310,800</b>	
Judicial Council	1,310,800		
	*****	*****	
	***** Legislature *****		
	*****	*****	
<b>Budget and Audit Committee</b>	<b>14,434,300</b>	<b>13,684,300</b>	<b>750,000</b>
Legislative Audit	5,720,900		
Legislative Finance	6,803,700		
Committee Expenses	1,909,700		
<b>Legislative Council</b>	<b>25,568,300</b>	<b>25,523,300</b>	<b>45,000</b>
Salaries and Allowances	6,479,700		
Administrative Services	9,733,400		
Council and Subcommittees	692,000		
Legal and Research	4,566,900		
Services			
Select Committee on	253,500		
Ethics			
Office of Victims Rights	971,600		
Ombudsman	1,277,000		
Legislature State Facilities	1,594,200		
Rent			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	<b>Information and Teleconference</b>	<b>3,183,500</b>	<b>3,178,500</b>	<b>5,000</b>
4	Information and	3,183,500		
5	Teleconference			
6	<b>Legislative Operating Budget</b>	<b>20,574,800</b>	<b>20,566,500</b>	<b>8,300</b>
7	Legislative Operating	10,889,000		
8	Budget			
9	Session Expenses	8,987,800		
10	Special	698,000		
11	Session/Contingency			
12	<b>House Session Per Diem</b>	<b>1,303,500</b>	<b>1,303,500</b>	
13	90-Day Session House	977,600		
14	30-Day Extended Session	325,900		
15	House			
16	<b>Senate Session Per Diem</b>	<b>651,700</b>	<b>651,700</b>	
17	90-Day Session Senate	488,800		
18	30-Day Extended Session	162,900		
19	Senate			
20		*****	*****	
21		***** Executive Branch-wide Appropriations *****		
22		*****	*****	
23	<b>Branch-wide Appropriations</b>	<b>-2,328,600</b>	<b>-786,500</b>	<b>-1,542,100</b>
24	Statewide Efficiency	-2,328,600		
25	Efforts			
26				

(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* Sec. 2. The following sets out the funding by agency for the appropriations made in  
2 Sec. 1 of this Act.

3 **Department of Administration**

4	1002 Federal Receipts	3,572,400
5	1004 General Fund Receipts	68,218,900
6	1005 General Fund/Program Receipts	23,607,600
7	1007 Interagency Receipts	133,323,500
8	1017 Benefits Systems Receipts	33,900,600
9	1023 FICA Administration Fund Account	132,000
10	1029 Public Employees Retirement System Fund	8,404,100
11	1033 Surplus Property Revolving Fund	327,600
12	1034 Teachers Retirement System Fund	3,248,200
13	1042 Judicial Retirement System	81,000
14	1045 National Guard & Naval Militia Retirement System	267,000
15	1061 Capital Improvement Project Receipts	738,000
16	1081 Information Services Fund	37,773,600
17	1108 Statutory Designated Program Receipts	55,000
18	1147 Public Building Fund	15,399,500
19	1162 Alaska Oil & Gas Conservation Commission Repts	7,461,400
20	1220 Crime Victim Compensation Fund	1,148,500
21	1248 Alaska Comprehensive Health Insurance Fund	1,000,000
22	<b>* * * Total Agency Funding * * *</b>	<b>\$338,658,900</b>

23 **Department of Commerce, Community, and Economic Development**

24	1002 Federal Receipts	21,111,500
25	1003 General Fund Match	1,001,200
26	1004 General Fund Receipts	9,033,100
27	1005 General Fund/Program Receipts	8,859,700
28	1007 Interagency Receipts	16,420,900
29	1036 Commercial Fishing Loan Fund	4,299,400
30	1040 Real Estate Surety Fund	291,300
31	1061 Capital Improvement Project Receipts	4,121,300
32	1062 Power Project Loan Fund	995,500

1	1070 Fisheries Enhancement Revolving Loan Fund	609,500
2	1074 Bulk Fuel Revolving Loan Fund	55,300
3	1102 Alaska Industrial Development & Export Authority	8,677,300
4	Receipts	
5	1107 Alaska Energy Authority Corporate Receipts	980,700
6	1108 Statutory Designated Program Receipts	16,458,300
7	1141 RCA Receipts	8,975,200
8	1156 Receipt Supported Services	18,859,900
9	1164 Rural Development Initiative Fund	57,900
10	1169 PCE Endowment Fund	381,800
11	1170 Small Business Economic Development Revolving Loan	55,600
12	Fund	
13	1200 Vehicle Rental Tax Receipts	336,600
14	1202 Anatomical Gift Awareness Fund	80,000
15	1209 Alaska Capstone Avionics Revolving Loan Fund	133,600
16	1210 Renewable Energy Grant Fund	2,000,000
17	1216 Boat Registration Fees	196,900
18	1223 Commercial Charter Fisheries RLF	19,200
19	1224 Mariculture Revolving Loan Fund	19,200
20	1227 Alaska Microloan Revolving Loan Fund	9,400
21	1235 Alaska Liquefied Natural Gas Project Fund (AGDC-	10,386,000
22	LNG)	
23	<b>*** Total Agency Funding ***</b>	<b>\$134,426,300</b>
24	<b>Department of Corrections</b>	
25	1002 Federal Receipts	7,695,900
26	1004 General Fund Receipts	281,397,400
27	1005 General Fund/Program Receipts	6,507,200
28	1007 Interagency Receipts	13,432,000
29	1061 Capital Improvement Project Receipts	422,600
30	1171 PF Dividend Appropriations in lieu of Dividends to	11,493,400
31	Criminals	
32	<b>*** Total Agency Funding ***</b>	<b>\$320,948,500</b>

1	<b>Department of Education and Early Development</b>	
2	1002 Federal Receipts	229,916,500
3	1003 General Fund Match	1,028,800
4	1004 General Fund Receipts	42,741,500
5	1005 General Fund/Program Receipts	1,865,400
6	1007 Interagency Receipts	22,947,700
7	1014 Donated Commodity/Handling Fee Account	382,700
8	1043 Impact Aid for K-12 Schools	20,791,000
9	1066 Public School Trust Fund	28,000,000
10	1106 Alaska Student Loan Corporation Receipts	11,742,800
11	1108 Statutory Designated Program Receipts	1,691,500
12	1145 Art in Public Places Fund	30,000
13	1151 Technical Vocational Education Program Account	437,900
14	1226 Alaska Higher Education Investment Fund	23,523,800
15	<b>* * * Total Agency Funding * * *</b>	<b>\$385,099,600</b>
16	<b>Department of Environmental Conservation</b>	
17	1002 Federal Receipts	23,070,600
18	1003 General Fund Match	4,355,600
19	1004 General Fund Receipts	10,834,400
20	1005 General Fund/Program Receipts	8,685,400
21	1007 Interagency Receipts	1,716,000
22	1018 Exxon Valdez Oil Spill Settlement	6,900
23	1052 Oil/Hazardous Prevention/Response Fund	15,825,900
24	1061 Capital Improvement Project Receipts	3,708,900
25	1093 Clean Air Protection Fund	4,507,500
26	1108 Statutory Designated Program Receipts	63,300
27	1166 Commercial Passenger Vessel Environmental Compliance	1,783,900
28	Fund	
29	1205 Berth Fees for the Ocean Ranger Program	3,836,000
30	1230 Alaska Clean Water Administrative Fund	1,245,400
31	1231 Alaska Drinking Water Administrative Fund	458,400
32	1232 In-state Pipeline Fund Interagency	30,300

1	1236 Alaska Liquefied Natural Gas Project Fund I/A (AK	62,100
2	LNG I/A)	
3	<b>*** Total Agency Funding ***</b>	<b>\$80,190,600</b>
4	<b>Department of Fish and Game</b>	
5	1002 Federal Receipts	66,922,000
6	1003 General Fund Match	968,700
7	1004 General Fund Receipts	49,540,400
8	1005 General Fund/Program Receipts	2,547,500
9	1007 Interagency Receipts	18,066,900
10	1018 Exxon Valdez Oil Spill Settlement	2,486,300
11	1024 Fish and Game Fund	31,830,300
12	1055 Interagency/Oil & Hazardous Waste	109,800
13	1061 Capital Improvement Project Receipts	4,768,200
14	1108 Statutory Designated Program Receipts	8,657,800
15	1109 Test Fisheries Receipts	3,363,700
16	1134 Fish and Game Criminal Fines and Penalties	400,000
17	1201 Commercial Fisheries Entry Commission Receipts	7,251,300
18	<b>*** Total Agency Funding ***</b>	<b>\$196,912,900</b>
19	<b>Office of the Governor</b>	
20	1002 Federal Receipts	230,000
21	1004 General Fund Receipts	23,135,800
22	1007 Interagency Receipts	103,500
23	1061 Capital Improvement Project Receipts	479,500
24	1185 Election Fund (HAVA)	255,300
25	<b>*** Total Agency Funding ***</b>	<b>\$24,204,100</b>
26	<b>Department of Health and Social Services</b>	
27	1002 Federal Receipts	1,884,281,000
28	1003 General Fund Match	781,953,700
29	1004 General Fund Receipts	212,866,100
30	1005 General Fund/Program Receipts	33,649,300
31	1007 Interagency Receipts	73,672,800
32	1013 Alcoholism & Drug Abuse Revolving Loan	2,000



1	1050 Permanent Fund Dividend Fund	17,724,700
2	1061 Capital Improvement Project Receipts	3,500,600
3	1108 Statutory Designated Program Receipts	22,318,000
4	1168 Tobacco Use Education and Cessation Fund	9,125,500
5	1188 Federal Unrestricted Receipts	700,000
6	1238 Vaccine Assessment Account	10,500,000
7	1247 Medicaid Monetary Recoveries	219,800
8	<b>*** Total Agency Funding ***</b>	<b>\$3,050,513,500</b>
9	<b>Department of Labor and Workforce Development</b>	
10	1002 Federal Receipts	73,897,100
11	1003 General Fund Match	6,843,200
12	1004 General Fund Receipts	13,781,000
13	1005 General Fund/Program Receipts	3,488,100
14	1007 Interagency Receipts	15,460,100
15	1031 Second Injury Fund Reserve Account	3,244,800
16	1032 Fishermen's Fund	1,387,100
17	1049 Training and Building Fund	758,300
18	1054 State Employment & Training Program	8,447,000
19	1061 Capital Improvement Project Receipts	93,700
20	1108 Statutory Designated Program Receipts	1,122,800
21	1117 Randolph Sheppard Small Business Fund	125,000
22	1151 Technical Vocational Education Program Account	6,134,000
23	1157 Workers Safety and Compensation Administration	9,117,900
24	Account	
25	1172 Building Safety Account	2,034,200
26	1203 Workers' Compensation Benefits Guaranty Fund	774,900
27	1237 Vocational Rehabilitation Small Bus. Enterprise Revolving	200,000
28	Fd	
29	<b>*** Total Agency Funding ***</b>	<b>\$146,909,200</b>
30	<b>Department of Law</b>	
31	1002 Federal Receipts	1,492,400
32	1003 General Fund Match	508,300

1	1004 General Fund Receipts	49,769,400
2	1005 General Fund/Program Receipts	193,700
3	1007 Interagency Receipts	26,810,700
4	1055 Interagency/Oil & Hazardous Waste	457,300
5	1061 Capital Improvement Project Receipts	506,200
6	1105 Alaska Permanent Fund Corporation Receipts	2,617,000
7	1108 Statutory Designated Program Receipts	918,000
8	1141 RCA Receipts	2,348,600
9	1162 Alaska Oil & Gas Conservation Commission Rcpts	225,000
10	1168 Tobacco Use Education and Cessation Fund	102,900
11	<b>* * * Total Agency Funding * * *</b>	<b>\$85,949,500</b>
12	<b>Department of Military and Veterans Affairs</b>	
13	1002 Federal Receipts	30,691,500
14	1003 General Fund Match	7,843,900
15	1004 General Fund Receipts	9,120,600
16	1005 General Fund/Program Receipts	28,400
17	1007 Interagency Receipts	5,054,700
18	1061 Capital Improvement Project Receipts	1,748,600
19	1101 Alaska Aerospace Development Corporation Receipts	2,957,100
20	1108 Statutory Designated Program Receipts	435,000
21	<b>* * * Total Agency Funding * * *</b>	<b>\$57,879,800</b>
22	<b>Department of Natural Resources</b>	
23	1002 Federal Receipts	16,644,300
24	1003 General Fund Match	746,200
25	1004 General Fund Receipts	56,830,100
26	1005 General Fund/Program Receipts	21,678,200
27	1007 Interagency Receipts	6,211,900
28	1018 Exxon Valdez Oil Spill Settlement	133,000
29	1021 Agricultural Loan Fund	496,700
30	1055 Interagency/Oil & Hazardous Waste	48,900
31	1061 Capital Improvement Project Receipts	5,394,500
32	1105 Alaska Permanent Fund Corporation Receipts	5,969,600

1	1108 Statutory Designated Program Receipts	12,897,500
2	1153 State Land Disposal Income Fund	5,930,100
3	1154 Shore Fisheries Development Lease Program	349,000
4	1155 Timber Sale Receipts	997,300
5	1200 Vehicle Rental Tax Receipts	3,021,000
6	1216 Boat Registration Fees	300,000
7	1232 In-state Pipeline Fund Interagency	517,900
8	<b>*** Total Agency Funding ***</b>	<b>\$138,166,200</b>
9	<b>Department of Public Safety</b>	
10	1002 Federal Receipts	16,487,600
11	1003 General Fund Match	693,300
12	1004 General Fund Receipts	162,623,800
13	1005 General Fund/Program Receipts	6,282,400
14	1007 Interagency Receipts	8,488,900
15	1061 Capital Improvement Project Receipts	2,457,100
16	1108 Statutory Designated Program Receipts	271,000
17	<b>*** Total Agency Funding ***</b>	<b>\$197,304,100</b>
18	<b>Department of Revenue</b>	
19	1002 Federal Receipts	75,261,800
20	1003 General Fund Match	7,228,500
21	1004 General Fund Receipts	17,285,900
22	1005 General Fund/Program Receipts	1,711,300
23	1007 Interagency Receipts	9,793,300
24	1016 CSSD Federal Incentive Payments	1,800,000
25	1017 Benefits Systems Receipts	26,845,200
26	1027 International Airport Revenue Fund	34,600
27	1029 Public Employees Retirement System Fund	22,305,000
28	1034 Teachers Retirement System Fund	10,371,700
29	1042 Judicial Retirement System	367,500
30	1045 National Guard & Naval Militia Retirement System	241,200
31	1050 Permanent Fund Dividend Fund	8,246,600
32	1061 Capital Improvement Project Receipts	3,477,700

1	1066 Public School Trust Fund	125,500
2	1103 Alaska Housing Finance Corporation Receipts	32,438,700
3	1104 Alaska Municipal Bond Bank Receipts	901,600
4	1105 Alaska Permanent Fund Corporation Receipts	94,500
5	1108 Statutory Designated Program Receipts	105,000
6	1133 CSSD Administrative Cost Reimbursement	1,376,500
7	1169 PCE Endowment Fund	359,100
8	<b>*** Total Agency Funding ***</b>	<b>\$220,371,200</b>
9	<b>Department of Transportation/Public Facilities</b>	
10	1002 Federal Receipts	2,066,200
11	1004 General Fund Receipts	177,931,500
12	1005 General Fund/Program Receipts	4,803,800
13	1007 Interagency Receipts	3,955,400
14	1026 Highways/Equipment Working Capital Fund	34,583,300
15	1027 International Airport Revenue Fund	90,272,600
16	1061 Capital Improvement Project Receipts	161,668,800
17	1076 Marine Highway System Fund	51,470,900
18	1108 Statutory Designated Program Receipts	535,100
19	1200 Vehicle Rental Tax Receipts	5,497,300
20	1214 Whittier Tunnel Toll Receipts	1,929,400
21	1215 Uniform Commercial Registration fees	513,500
22	1232 In-state Pipeline Fund Interagency	28,500
23	1239 Aviation Fuel Tax Revenue	4,622,100
24	1244 Rural Airport Receipts	8,481,900
25	1245 Rural Airport Receipts I/A	256,100
26	1249 Motor Fuel Tax Receipts	36,200,100
27	<b>*** Total Agency Funding ***</b>	<b>\$584,816,500</b>
28	<b>University of Alaska</b>	
29	1002 Federal Receipts	143,852,700
30	1003 General Fund Match	4,777,300
31	1004 General Fund Receipts	311,450,400
32	1007 Interagency Receipts	16,201,100

1	1048 University Restricted Receipts	326,203,800
2	1061 Capital Improvement Project Receipts	10,530,700
3	1151 Technical Vocational Education Program Account	4,926,400
4	1174 UA Intra-Agency Transfers	58,121,000
5	1234 License Plates	1,000
6	<b>*** Total Agency Funding ***</b>	<b>\$876,064,400</b>
7	<b>Judiciary</b>	
8	1002 Federal Receipts	1,016,000
9	1004 General Fund Receipts	102,799,100
10	1007 Interagency Receipts	1,401,700
11	1108 Statutory Designated Program Receipts	585,000
12	1133 CSSD Administrative Cost Reimbursement	209,600
13	<b>*** Total Agency Funding ***</b>	<b>\$106,011,400</b>
14	<b>Legislature</b>	
15	1004 General Fund Receipts	64,586,700
16	1005 General Fund/Program Receipts	321,100
17	1007 Interagency Receipts	808,300
18	<b>*** Total Agency Funding ***</b>	<b>\$65,716,100</b>
19	<b>Executive Branch-wide Appropriations</b>	
20	1002 Federal Receipts	-118,700
21	1004 General Fund Receipts	-786,500
22	1007 Interagency Receipts	-484,200
23	1061 Capital Improvement Project Receipts	-392,100
24	1081 Information Services Fund	-547,100
25	<b>*** Total Agency Funding ***</b>	<b>\$-2,328,600</b>
26	<b>*** Total Budget ***</b>	<b>\$7,007,814,200</b>
27	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 \* Sec. 3. The following sets out the statewide funding for the appropriations made in  
2 sec. 1 of this Act.

3 **Unrestricted General Funds**

4	1003 General Fund Match	817,948,700
5	1004 General Fund Receipts	1,663,159,600
6	*** Total Unrestricted General Funds ***	\$2,481,108,300

7 **Designated General Funds**

8	1005 General Fund/Program Receipts	124,229,100
9	1021 Agricultural Loan Fund	496,700
10	1031 Second Injury Fund Reserve Account	3,244,800
11	1032 Fishermen's Fund	1,387,100
12	1036 Commercial Fishing Loan Fund	4,299,400
13	1040 Real Estate Surety Fund	291,300
14	1048 University Restricted Receipts	326,203,800
15	1049 Training and Building Fund	758,300
16	1052 Oil/Hazardous Prevention/Response Fund	15,825,900
17	1054 State Employment & Training Program	8,447,000
18	1062 Power Project Loan Fund	995,500
19	1070 Fisheries Enhancement Revolving Loan Fund	609,500
20	1074 Bulk Fuel Revolving Loan Fund	55,300
21	1076 Marine Highway System Fund	51,470,900
22	1109 Test Fisheries Receipts	3,363,700
23	1134 Fish and Game Criminal Fines and Penalties	400,000
24	1141 RCA Receipts	11,323,800
25	1151 Technical Vocational Education Program Account	11,498,300
26	1153 State Land Disposal Income Fund	5,930,100
27	1154 Shore Fisheries Development Lease Program	349,000
28	1155 Timber Sale Receipts	997,300
29	1156 Receipt Supported Services	18,859,900
30	1157 Workers Safety and Compensation Administration	9,117,900
31	Account	
32	1162 Alaska Oil & Gas Conservation Commission Rcpts	7,686,400

1	1164 Rural Development Initiative Fund	57,900
2	1168 Tobacco Use Education and Cessation Fund	9,228,400
3	1169 PCE Endowment Fund	740,900
4	1170 Small Business Economic Development Revolving Loan	55,600
5	Fund	
6	1172 Building Safety Account	2,034,200
7	1200 Vehicle Rental Tax Receipts	8,854,900
8	1201 Commercial Fisheries Entry Commission Receipts	7,251,300
9	1202 Anatomical Gift Awareness Fund	80,000
10	1203 Workers' Compensation Benefits Guaranty Fund	774,900
11	1209 Alaska Capstone Avionics Revolving Loan Fund	133,600
12	1210 Renewable Energy Grant Fund	2,000,000
13	1223 Commercial Charter Fisheries RLF	19,200
14	1224 Mariculture Revolving Loan Fund	19,200
15	1226 Alaska Higher Education Investment Fund	23,523,800
16	1227 Alaska Microloan Revolving Loan Fund	9,400
17	1234 License Plates	1,000
18	1237 Vocational Rehabilitation Small Bus. Enterprise	200,000
19	Revolving Fd	
20	1238 Vaccine Assessment Account	10,500,000
21	1247 Medicaid Monetary Recoveries	219,800
22	1248 Alaska Comprehensive Health Insurance Fund	1,000,000
23	1249 Motor Fuel Tax Receipts	36,200,100
24	* * * Total Designated General Funds * * *	\$710,745,200
25	<b>Federal Funds</b>	
26	1002 Federal Receipts	2,598,090,800
27	1013 Alcoholism & Drug Abuse Revolving Loan	2,000
28	1014 Donated Commodity/Handling Fee Account	382,700
29	1016 CSSD Federal Incentive Payments	1,800,000
30	1033 Surplus Property Revolving Fund	327,600
31	1043 Impact Aid for K-12 Schools	20,791,000
32	1133 CSSD Administrative Cost Reimbursement	1,586,100

1	1188 Federal Unrestricted Receipts	700,000
2	* * * Federal Funds * * *	\$2,623,680,200
3	<b>Other Non-Duplicated Funds</b>	
4	1017 Benefits Systems Receipts	60,745,800
5	1018 Exxon Valdez Oil Spill Settlement	2,626,200
6	1023 FICA Administration Fund Account	132,000
7	1024 Fish and Game Fund	31,830,300
8	1027 International Airport Revenue Fund	90,307,200
9	1029 Public Employees Retirement System Fund	30,709,100
10	1034 Teachers Retirement System Fund	13,619,900
11	1042 Judicial Retirement System	448,500
12	1045 National Guard & Naval Militia Retirement System	508,200
13	1066 Public School Trust Fund	28,125,500
14	1093 Clean Air Protection Fund	4,507,500
15	1101 Alaska Aerospace Development Corporation Receipts	2,957,100
16	1102 Alaska Industrial Development & Export Authority	8,677,300
17	Receipts	
18	1103 Alaska Housing Finance Corporation Receipts	32,438,700
19	1104 Alaska Municipal Bond Bank Receipts	901,600
20	1105 Alaska Permanent Fund Corporation Receipts	8,681,100
21	1106 Alaska Student Loan Corporation Receipts	11,742,800
22	1107 Alaska Energy Authority Corporate Receipts	980,700
23	1108 Statutory Designated Program Receipts	66,113,300
24	1117 Randolph Sheppard Small Business Fund	125,000
25	1166 Commercial Passenger Vessel Environmental	1,783,900
26	Compliance Fund	
27	1205 Berth Fees for the Ocean Ranger Program	3,836,000
28	1214 Whittier Tunnel Toll Receipts	1,929,400
29	1215 Uniform Commercial Registration fees	513,500
30	1216 Boat Registration Fees	496,900
31	1230 Alaska Clean Water Administrative Fund	1,245,400
32	1231 Alaska Drinking Water Administrative Fund	458,400



1	1239 Aviation Fuel Tax Revenue	4,622,100
2	1244 Rural Airport Receipts	8,481,900
3	* * * Total Other Non-Duplicated Funds * * *	\$419,545,300
4	<b>Duplicated Funds</b>	
5	1007 Interagency Receipts	373,385,200
6	1026 Highways/Equipment Working Capital Fund	34,583,300
7	1050 Permanent Fund Dividend Fund	25,971,300
8	1055 Interagency/Oil & Hazardous Waste	616,000
9	1061 Capital Improvement Project Receipts	203,224,300
10	1081 Information Services Fund	37,226,500
11	1145 Art in Public Places Fund	30,000
12	1147 Public Building Fund	15,399,500
13	1171 PF Dividend Appropriations in lieu of Dividends to	11,493,400
14	Criminals	
15	1174 UA Intra-Agency Transfers	58,121,000
16	1185 Election Fund (HAVA)	255,300
17	1220 Crime Victim Compensation Fund	1,148,500
18	1232 In-state Pipeline Fund Interagency	576,700
19	1235 Alaska Liquefied Natural Gas Project Fund (AGDC-	10,386,000
20	LNG)	
21	1236 Alaska Liquefied Natural Gas Project Fund I/A (AK	62,100
22	LNG I/A)	
23	1245 Rural Airport Receipts I/A	256,100
24	* * * Total Duplicated Funds * * *	\$772,735,200
25	<b>* * * Total Budget * * *</b>	<b>\$7,007,814,200</b>

26 (SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 4. COSTS OF JOB RECLASSIFICATIONS.** The money appropriated in this Act  
 2 includes the amount necessary to pay the costs of personal services because of reclassification  
 3 of job classes during the fiscal year ending June 30, 2019.

4 \* **Sec. 5. ALASKA AEROSPACE CORPORATION.** Federal receipts and other corporate  
 5 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,  
 6 2019, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the  
 7 Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2019.

8 \* **Sec. 6. ALASKA HOUSING FINANCE CORPORATION.** (a) The board of directors of  
 9 the Alaska Housing Finance Corporation anticipates that \$29,445,800 of the adjusted change  
 10 in net assets from the second preceding fiscal year will be available for appropriation for the  
 11 fiscal year ending June 30, 2019.

12 (b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of  
 13 this section for the purpose of paying debt service for the fiscal year ending June 30, 2019, in  
 14 the following estimated amounts:

15 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,  
 16 dormitory construction, authorized under ch. 26, SLA 1996;

17 (2) \$7,217,995 for debt service on the bonds described under ch. 1, SSSLA  
 18 2002;

19 (3) \$3,788,481 for debt service on the bonds authorized under sec. 4, ch. 120,  
 20 SLA 2004.

21 (c) After deductions for the items set out in (b) of this section and deductions for  
 22 appropriations for operating and capital purposes are made, any remaining balance of the  
 23 amount set out in (a) of this section for the fiscal year ending June 30, 2019, is appropriated to  
 24 the general fund.

25 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment  
 26 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance  
 27 Corporation during the fiscal year ending June 30, 2019, and all income earned on assets of  
 28 the corporation during that period are appropriated to the Alaska Housing Finance  
 29 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and  
 30 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing  
 31 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))

1 under procedures adopted by the board of directors.

2 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated  
3 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance  
4 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under  
5 (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending  
6 June 30, 2019, for housing loan programs not subsidized by the corporation.

7 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts  
8 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska  
9 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund  
10 (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the  
11 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2019, for housing  
12 loan programs and projects subsidized by the corporation.

13 \* **Sec. 7. ALASKA PERMANENT FUND CORPORATION.** (a) The amount required to be  
14 deposited under art. IX, sec. 15, Constitution of the State of Alaska, estimated to be  
15 \$295,500,000, during the fiscal year ending June 30, 2019, is appropriated to the principal of  
16 the Alaska permanent fund in satisfaction of that requirement.

17 (b) An amount equal to 30 percent of the appropriation made in (d) of this section,  
18 estimated to be \$818,876,520, is appropriated from the general fund to the dividend fund  
19 (AS 43.23.045(a)) for the payment of permanent fund dividends and for administrative and  
20 associated costs for the fiscal year ending June 30, 2019.

21 (c) The income earned during the fiscal year ending June 30, 2019, on revenue from  
22 the sources set out in AS 37.13.145(d), estimated to be \$28,000,000, is appropriated to the  
23 Alaska capital income fund (AS 37.05.565).

24 (d) An amount equal to five and one-quarter percent of the average market value of  
25 the Alaska permanent fund, for the first five of the preceding six fiscal years, including the  
26 fiscal year ending June 30, 2017, and including the earnings reserve account established under  
27 AS 37.13.145, but not including that portion of the principal attributed to the settlement of  
28 State v. Amerada Hess, et al., 1JU-77-847 Civ. (Superior Court, First Judicial District),  
29 estimated to be \$2,729,588,400, is appropriated from the earnings reserve account  
30 (AS 37.13.145) to the general fund for the fiscal year ending June 30, 2019.

31 (e) After money is transferred to the general fund under (d) of this section, the amount

1 calculated under AS 37.13.145(c), as the statute read on January 1, 2018, estimated to be  
2 \$1,450,000,000, is appropriated from the earnings reserve account (AS 37.13.145) to the  
3 principal of the Alaska permanent fund to offset the effect of inflation on the principal of the  
4 Alaska permanent fund during the fiscal years ending June 30, 2016, June 30, 2017, and  
5 June 30, 2018.

6 (f) After money is transferred under (d) and (e) of this section, the amount calculated  
7 under AS 37.13.145(c), as that statute read on January 1, 2018, estimated to be \$943,000,000,  
8 is appropriated from the earnings reserve account (AS 37.13.145) to the principal of the  
9 Alaska permanent fund to offset the effect of inflation on the principal of the Alaska  
10 permanent fund during the fiscal year ending June 30, 2019.

11 (g) The sum of \$168,573,300 from permanent fund receipts generated by permanent  
12 fund investments is appropriated to the Department of Revenue, Alaska Permanent Fund  
13 Corporation, for investment management fees and operations of the Alaska permanent fund.

14 \* **Sec. 8.** ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY. (a)  
15 The sum of \$4,792,000 has been declared available by the Alaska Industrial Development and  
16 Export Authority board of directors under AS 44.88.088 for appropriation as the dividend for  
17 the fiscal year ending June 30, 2019, from the unrestricted balance in the Alaska Industrial  
18 Development and Export Authority revolving fund (AS 44.88.060).

19 (b) After deductions for appropriations made for operating and capital purposes are  
20 made, any remaining balance of the amount set out in (a) of this section for the fiscal year  
21 ending June 30, 2018, is appropriated to the general fund.

22 \* **Sec. 9.** DEPARTMENT OF ADMINISTRATION. (a) The amount necessary to fund the  
23 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is  
24 appropriated from that account to the Department of Administration for those uses for the  
25 fiscal year ending June 30, 2019.

26 (b) The amount necessary to fund the uses of the working reserve account described  
27 in AS 37.05.510(a) is appropriated from that account to the Department of Administration for  
28 those uses for the fiscal year ending June 30, 2019.

29 (c) The amount necessary to have an unobligated balance of \$5,000,000 in the  
30 working reserve account described in AS 37.05.510(a) is appropriated from the  
31 unencumbered balance of any appropriation enacted to finance the payment of employee

1 salaries and benefits that is determined to be available for lapse at the end of the fiscal year  
2 ending June 30, 2019, to the working reserve account (AS 37.05.510(a)).

3 (d) The amount necessary to have an unobligated balance of \$10,000,000 in the group  
4 health and life benefits fund (AS 39.30.095), after the appropriations in (b) and (c) of this  
5 section, is appropriated from the unencumbered balance of any appropriation that is  
6 determined to be available for lapse at the end of the fiscal year ending June 30, 2019, to the  
7 group health and life benefits fund (AS 39.30.095).

8 (e) The amount received in settlement of a claim against a bond guaranteeing the  
9 reclamation of state, federal, or private land, including the plugging or repair of a well,  
10 estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation  
11 Commission for the purpose of reclaiming the state, federal, or private land affected by a use  
12 covered by the bond for the fiscal year ending June 30, 2019.

13 (f) If the amount necessary to cover plan sponsor costs, including actuarial costs, for  
14 retirement system benefit payment calculations exceeds the amount appropriated for that  
15 purpose in sec. 1 of this Act, after all allowable payments from retirement system fund  
16 sources, the amount, estimated to be \$0, is appropriated from the general fund to the  
17 Department of Administration for that purpose for the fiscal year ending June 30, 2019.

18 (g) The sum of \$453,500 is appropriated from the general fund to the Department of  
19 Administration, legal and advocacy services, public defender agency, for public defenders for  
20 the fiscal year ending June 30, 2018.

21 \* **Sec. 10.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC  
22 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money  
23 apportioned to the state as national forest income that the Department of Commerce,  
24 Community, and Economic Development determines would lapse into the unrestricted portion  
25 of the general fund on June 30, 2019, under AS 41.15.180(j) is appropriated to home rule  
26 cities, first class cities, second class cities, a municipality organized under federal law, or  
27 regional educational attendance areas entitled to payment from the national forest income for  
28 the fiscal year ending June 30, 2019, to be allocated among the recipients of national forest  
29 income according to their pro rata share of the total amount distributed under AS 41.15.180(c)  
30 and (d) for the fiscal year ending June 30, 2019.

31 (b) If the amount necessary to make national forest receipts payments under

1 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the  
2 amount necessary to make national forest receipt payments is appropriated from federal  
3 receipts received for that purpose to the Department of Commerce, Community, and  
4 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal  
5 year ending June 30, 2019.

6 (c) If the amount necessary to make payments in lieu of taxes for cities in the  
7 unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that  
8 purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated  
9 from federal receipts received for that purpose to the Department of Commerce, Community,  
10 and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the  
11 fiscal year ending June 30, 2019.

12 (d) An amount equal to the salmon enhancement tax collected under AS 43.76.001 -  
13 43.76.028 in calendar year 2017, estimated to be \$6,950,000, and deposited in the general  
14 fund under AS 43.76.025(c) is appropriated from the general fund to the Department of  
15 Commerce, Community, and Economic Development for payment in the fiscal year ending  
16 June 30, 2019, to qualified regional associations operating within a region designated under  
17 AS 16.10.375.

18 (e) An amount equal to the seafood development tax collected under AS 43.76.350 -  
19 43.76.399 in calendar year 2017, estimated to be \$2,150,000, and deposited in the general  
20 fund under AS 43.76.380(d), is appropriated from the general fund to the Department of  
21 Commerce, Community, and Economic Development for payment in the fiscal year ending  
22 June 30, 2019, to qualified regional seafood development associations for the following  
23 purposes:

24 (1) promotion of seafood and seafood by-products that are harvested in the  
25 region and processed for sale;

26 (2) promotion of improvements to the commercial fishing industry and  
27 infrastructure in the seafood development region;

28 (3) establishment of education, research, advertising, or sales promotion  
29 programs for seafood products harvested in the region;

30 (4) preparation of market research and product development plans for the  
31 promotion of seafood and their by-products that are harvested in the region and processed for

1 sale;

2 (5) cooperation with the Alaska Seafood Marketing Institute and other public  
3 or private boards, organizations, or agencies engaged in work or activities similar to the work  
4 of the organization, including entering into contracts for joint programs of consumer  
5 education, sales promotion, quality control, advertising, and research in the production,  
6 processing, or distribution of seafood harvested in the region;

7 (6) cooperation with commercial fishermen, fishermen's organizations,  
8 seafood processors, the Alaska Fisheries Development Foundation, the Fisheries Industrial  
9 Technology Center, state and federal agencies, and other relevant persons and entities to  
10 investigate market reception to new seafood product forms and to develop commodity  
11 standards and future markets for seafood products.

12 (f) The amount necessary, estimated to be \$32,355,000, not to exceed the amount  
13 determined under AS 42.45.085(a), is appropriated from the power cost equalization  
14 endowment fund (AS 42.45.070(a)) to the Department of Commerce, Community, and  
15 Economic Development, Alaska Energy Authority, power cost equalization allocation, for the  
16 fiscal year ending June 30, 2019.

17 (g) The amount of federal receipts received for the reinsurance program under  
18 AS 21.55 during the fiscal year ending June 30, 2019, is appropriated to the Department of  
19 Commerce, Community, and Economic Development, division of insurance, for the  
20 reinsurance program under AS 21.55 for the fiscal years ending June 30, 2019, June 30, 2020,  
21 June 30, 2021, June 30, 2022, and June 30, 2023.

22 \* **Sec. 11.** DEPARTMENT OF CORRECTIONS. (a) The sum of \$10,447,600 is  
23 appropriated from the general fund to the Department of Corrections, population  
24 management, institution director's office, for facility operations for the fiscal year ending  
25 June 30, 2018.

26 (b) The sum of \$10,341,500 is appropriated from the general fund to the Department  
27 of Corrections, health and rehabilitation services, physical health care, for inmate health care  
28 costs for the fiscal year ending June 30, 2018.

29 \* **Sec. 12.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) The  
30 sum of \$400,000 from the municipal capital project matching grant fund (AS 37.06.010) is  
31 appropriated to the Department of Education and Early Development, Mt. Edgecumbe

1 boarding school, for maintenance and operation of the Mt. Edgecumbe Aquatic Center for the  
2 fiscal years ending June 30, 2018, and June 30, 2019.

3 (b) Section 20, ch. 2, 4SSLA 2016, is amended to read:

4 Sec. 20. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT.

5 The sum of \$300,000 is appropriated from the general fund to the Department of  
6 Education and Early Development, education support services, executive  
7 administration, for multi-year funding **for** [DEDICATED TO] a temporary position or  
8 contract personnel and other expenses relating to P.L. 114-95 (Every Student Succeeds  
9 Act) for the fiscal years ending June 30, 2017, [AND] June 30, 2018, **and June 30,**  
10 **2019.**

11 \* **Sec. 13.** DEPARTMENT OF FISH AND GAME. (a) An amount equal to the dive fishery  
12 management assessment collected under AS 43.76.150 - 43.76.210 in the fiscal year ending  
13 June 30, 2018, estimated to be \$500,000, and deposited in the general fund, is appropriated  
14 from the general fund to the Department of Fish and Game for payment in the fiscal year  
15 ending June 30, 2019, to the qualified regional dive fishery development association in the  
16 administrative area where the assessment was collected.

17 (b) After the appropriation made in sec. 24(t) of this Act, the remaining balance of the  
18 Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund  
19 (AS 16.05.100), not to exceed \$500,000, is appropriated to the Department of Fish and Game  
20 for sport fish operations for the fiscal year ending June 30, 2019.

21 \* **Sec. 14.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) If the amount  
22 necessary to fund medical assistance services required under Title XIX of the Social Security  
23 Act exceeds the amount appropriated in sec. 1 of this Act, the additional amount necessary to  
24 fund medical assistance services required under Title XIX of the Social Security Act,  
25 estimated to be \$0, is appropriated from the general fund to the Department of Health and  
26 Social Services, Medicaid services, for the fiscal year ending June 30, 2019.

27 (b) If the amount of federal receipts received during the fiscal year ending June 30,  
28 2019, for Medicaid services are greater than the amount appropriated in sec. 1 of this Act, the  
29 additional amount of federal receipts received, estimated to be \$0, is appropriated to the  
30 Department of Health and Social Services, Medicaid services, for the fiscal year ending  
31 June 30, 2019.



1 (c) If the amount necessary to fund medical assistance services required under Title  
2 XIX of the Social Security Act exceeds the amount appropriated in sec. 1, ch. 1, SSSLA 2017,  
3 page 70, line 28, the additional amount necessary to fund medical assistance services required  
4 under Tile XIX of the Social Security Act, estimated to be \$92,986,000, is appropriated from  
5 the general fund to the Department of Health and Social Services, Medicaid services, for the  
6 fiscal year ending June 30, 2018.

7 (d) If the amount necessary to fund the Children's Health Insurance Program under  
8 Title XXI of the Social Security Act exceeds the amount appropriated in sec. 1, ch. 1, SSSLA  
9 2017, page 70, line 28, the additional amount necessary to fund services for the Children's  
10 Health Insurance Program under Title XXI of the Social Security Act, estimated to be  
11 \$7,014,000, is appropriated from the general fund to the Department of Health and Social  
12 Services, Medicaid services, for the fiscal year ending June 30, 2018.

13 (e) Federal receipts received during the fiscal year ending June 30, 2018, for  
14 Medicaid services, estimated to be \$0, are appropriated to the Department of Health and  
15 Social Services, Medicaid services, for the fiscal year ending June 30, 2018.

16 (f) The sum of \$18,000,000 is appropriated from the general fund to the Department  
17 of Health and Social Services, division of behavioral health, for a program to develop  
18 substance use disorder services for the fiscal years ending June 30, 2018, June 30, 2019,  
19 June 30, 2020, and June 30, 2021.

20 \* **Sec. 15.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the  
21 amount necessary to pay benefit payments from the workers' compensation benefits guaranty  
22 fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act,  
23 the additional amount necessary to pay those benefit payments is appropriated for that  
24 purpose from the fund to the Department of Labor and Workforce Development, workers'  
25 compensation benefits guaranty fund allocation, for the fiscal year ending June 30, 2019.

26 (b) If the amount necessary to pay benefit payments from the second injury fund  
27 (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the  
28 additional amount necessary to make those benefit payments is appropriated for that purpose  
29 from the second injury fund to the Department of Labor and Workforce Development, second  
30 injury fund allocation, for the fiscal year ending June 30, 2019.

31 (c) If the amount necessary to pay benefit payments from the fishermen's fund

1 (AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the  
2 additional amount necessary to pay those benefit payments is appropriated for that purpose  
3 from that fund to the Department of Labor and Workforce Development, fishermen's fund  
4 allocation, for the fiscal year ending June 30, 2019.

5 (d) If the amount of contributions received by the Alaska Vocational Technical Center  
6 under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,  
7 AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2019, exceeds the  
8 amount appropriated for the Department of Labor and Workforce Development, Alaska  
9 Vocational Technical Center, in sec. 1 of this Act, the additional contributions are  
10 appropriated to the Department of Labor and Workforce Development, Alaska Vocational  
11 Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating  
12 the center, for the fiscal year ending June 30, 2019.

13 \* **Sec. 16.** DEPARTMENT OF LAW. (a) The sum of \$322,000 is appropriated from the  
14 general fund to the Department of Law, civil division, deputy attorney general's office, for the  
15 purpose of paying judgments and settlements against the state for the fiscal year ending  
16 June 30, 2018.

17 (b) The amount necessary, after application of the amount in (a) of this section, to pay  
18 judgments awarded against the state on or before June 30, 2018, is appropriated from the  
19 general fund to the Department of Law, civil division, deputy attorney general's office, for the  
20 purpose of paying judgments against the state for the fiscal year ending June 30, 2018.

21 \* **Sec. 17.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) Five percent  
22 of the average ending market value in the Alaska veterans' memorial endowment fund  
23 (AS 37.14.700) for the fiscal years ending June 30, 2016, June 30, 2017, and June 30, 2018,  
24 estimated to be \$11,300, is appropriated from the Alaska veterans' memorial endowment fund  
25 (AS 37.14.700) to the Department of Military and Veterans' Affairs for the purposes specified  
26 in AS 37.14.730(b) for the fiscal year ending June 30, 2019.

27 (b) The sum of \$94,100 is appropriated from the general fund to the Department of  
28 Military and Veterans' Affairs, office of the commissioner, to preserve and protect  
29 Department of Defense investment in Alaska for the fiscal year ending June 30, 2018.

30 (c) The sum of \$884,000 is appropriated to the Department of Military and Veterans'  
31 Affairs, air guard facilities maintenance, for the maintenance and operation of eight C-17

1 aircrafts for the fiscal year ending June 30, 2018, from the following sources in the following  
2 amounts:

3 (1) \$221,000 from the general fund; and

4 (2) \$663,000 from federal receipts.

5 \* **Sec. 18.** DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during  
6 the fiscal year ending June 30, 2019, on the reclamation bond posted by Cook Inlet Energy for  
7 operation of an oil production platform in Cook Inlet under lease with the Department of  
8 Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general  
9 fund to the Department of Natural Resources for the purpose of the bond for the fiscal years  
10 ending June 30, 2019, June 30, 2020, and June 30, 2021.

11 (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal  
12 year ending June 30, 2019, estimated to be \$30,000, is appropriated from the mine  
13 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural  
14 Resources for those purposes for the fiscal year ending June 30, 2019.

15 (c) The amount received in settlement of a claim against a bond guaranteeing the  
16 reclamation of state, federal, or private land, including the plugging or repair of a well,  
17 estimated to be \$50,000, is appropriated to the Department of Natural Resources for the  
18 purpose of reclaiming the state, federal, or private land affected by a use covered by the bond  
19 for the fiscal year ending June 30, 2019.

20 (d) Federal receipts received for fire suppression during the fiscal year ending  
21 June 30, 2019, estimated to be \$8,500,000, are appropriated to the Department of Natural  
22 Resources for fire suppression activities for the fiscal year ending June 30, 2019.

23 (e) If any portion of the federal receipts appropriated to the Department of Natural  
24 Resources for division of forestry wildland firefighting crews is not received, that amount, not  
25 to exceed \$1,125,000, is appropriated from the general fund to the Department of Natural  
26 Resources, fire suppression preparedness, for the purpose of paying costs of the division of  
27 forestry wildland firefighting crews for the fiscal year ending June 30, 2019.

28 \* **Sec. 19.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. The  
29 sum of \$350,000 is appropriated from the general fund to the Department of Transportation  
30 and Public Facilities for survey activities along Klutina Lake Road for the fiscal years ending  
31 June 30, 2018, June 30, 2019, and June 30, 2020.

1     \* **Sec. 20.** OFFICE OF THE GOVERNOR. The sum of \$1,847,000 is appropriated from the  
2 general fund to the Office of the Governor, division of elections, for costs associated with  
3 conducting the statewide primary and general elections for the fiscal years ending June 30,  
4 2019, and June 30, 2020.

5     \* **Sec. 21.** BANKCARD SERVICE FEES. (a) The amount necessary to compensate the  
6 collector or trustee of fees, licenses, taxes, or other money belonging to the state during the  
7 fiscal year ending June 30, 2019, is appropriated for that purpose for the fiscal year ending  
8 June 30, 2019, to the agency authorized by law to generate the revenue, from the funds and  
9 accounts in which the payments received by the state are deposited. In this subsection,  
10 "collector or trustee" includes vendors retained by the state on a contingency fee basis.

11         (b) The amount necessary to compensate the provider of bankcard or credit card  
12 services to the state during the fiscal year ending June 30, 2019, is appropriated for that  
13 purpose for the fiscal year ending June 30, 2019, to each agency of the executive, legislative,  
14 and judicial branches that accepts payment by bankcard or credit card for licenses, permits,  
15 goods, and services provided by that agency on behalf of the state, from the funds and  
16 accounts in which the payments received by the state are deposited.

17     \* **Sec. 22.** DEBT AND OTHER OBLIGATIONS. (a) The amount required to pay interest  
18 on any revenue anticipation notes issued by the commissioner of revenue under AS 43.08  
19 during the fiscal year ending June 30, 2019, estimated to be \$0, is appropriated from the  
20 general fund to the Department of Revenue for payment of the interest on those notes for the  
21 fiscal year ending June 30, 2019.

22         (b) The amount required to be paid by the state for the principal of and interest on all  
23 issued and outstanding state-guaranteed bonds, estimated to be \$0, is appropriated from the  
24 general fund to the Alaska Housing Finance Corporation for payment of the principal of and  
25 interest on those bonds for the fiscal year ending June 30, 2019.

26         (c) The amount necessary for payment of principal and interest, redemption premium,  
27 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for  
28 the fiscal year ending June 30, 2019, estimated to be \$1,590,500, is appropriated from interest  
29 earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund  
30 revenue bond redemption fund (AS 37.15.565).

31         (d) The amount necessary for payment of principal and interest, redemption premium,

1 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for  
 2 the fiscal year ending June 30, 2019, estimated to be \$1,655,700, is appropriated from interest  
 3 earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water  
 4 fund revenue bond redemption fund (AS 37.15.565).

5 (e) The sum of \$2,510,506 is appropriated from the general fund to the following  
 6 agencies for the fiscal year ending June 30, 2019, for payment of debt service on outstanding  
 7 debt authorized by AS 14.40.257 and AS 42.45.065, respectively, for the following projects:

8 AGENCY AND PROJECT	9 APPROPRIATION AMOUNT
10 (1) University of Alaska	\$1,215,650
11 Anchorage Community and Technical	
12 College Center	
13 Juneau Readiness Center/UAS Joint Facility	
14 (2) Alaska Energy Authority	
15 (A) Kodiak Electric Association	943,676
16 (Nyman combined cycle cogeneration plant)	
17 (B) Copper Valley Electric Association	351,180
18 (cogeneration projects)	

19 (f) The amount necessary for payment of lease payments and trustee fees relating to  
 20 certificates of participation issued for real property for the fiscal year ending June 30, 2019,  
 21 estimated to be \$2,892,650, is appropriated from the general fund to the state bond committee  
 for that purpose for the fiscal year ending June 30, 2019.

22 (g) The sum of \$3,303,500 is appropriated from the general fund to the Department of  
 23 Administration for the purpose of paying the obligation of the Linné Pacillo Parking Garage  
 24 in Anchorage to the Alaska Housing Finance Corporation for the fiscal year ending June 30,  
 25 2019.

26 (h) The following amounts are appropriated to the state bond committee from the  
 27 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2019:

28 (1) the sum of \$58,400 from the investment earnings on the bond proceeds  
 29 deposited in the capital project funds for the series 2009A general obligation bonds, for  
 30 payment of debt service and accrued interest on outstanding State of Alaska general  
 31 obligation bonds, series 2009A;

1 (2) the sum of \$26,300 from the investment loss trust fund (AS 37.14.300(a)),  
2 for payment of debt service and accrued interest on outstanding State of Alaska general  
3 obligation bonds, series 2009A;

4 (3) the amount necessary for payment of debt service and accrued interest on  
5 outstanding State of Alaska general obligation bonds, series 2009A, after the payments made  
6 in (1) and (2) of this subsection, estimated to be \$7,875,700, from the general fund for that  
7 purpose;

8 (4) the amount necessary for payment of debt service and accrued interest on  
9 outstanding State of Alaska general obligation bonds, series 2010A, estimated to be  
10 \$2,194,004, from the amount received from the United States Treasury as a result of the  
11 American Recovery and Reinvestment Act of 2009, Build America Bond credit payments due  
12 on the series 2010A general obligation bonds;

13 (5) the sum of \$8,700 from the investment earnings on the bond proceeds  
14 deposited in the capital project funds for the series 2010A general obligation bonds, for  
15 payment of debt service and accrued interest on outstanding State of Alaska general  
16 obligation bonds, series 2010A;

17 (6) the amount necessary for payment of debt service and accrued interest on  
18 outstanding State of Alaska general obligation bonds, series 2010A, after payments made in  
19 (4) and (5) of this subsection, estimated to be \$4,552,235, from the general fund for that  
20 purpose;

21 (7) the amount necessary for payment of debt service and accrued interest on  
22 outstanding State of Alaska general obligation bonds, series 2010B, estimated to be  
23 \$2,227,757, from the amount received from the United States Treasury as a result of the  
24 American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond  
25 interest subsidy payments due on the series 2010B general obligation bonds;

26 (8) the amount necessary for payment of debt service and accrued interest on  
27 outstanding State of Alaska general obligation bonds, series 2010B, after the payment made in  
28 (7) of this subsection, estimated to be \$176,143, from the general fund for that purpose;

29 (9) the sum of \$11,100 from the State of Alaska general obligation bonds,  
30 series 2012A bond issue premium, interest earnings, and accrued interest held in the debt  
31 service fund of the series 2012A bonds for payment of debt service and accrued interest on

1 outstanding State of Alaska general obligation bonds, series 2012A;

2 (10) the amount necessary, estimated to be \$28,755,900, for payment of debt  
3 service and accrued interest on outstanding State of Alaska general obligation bonds, series  
4 2012A, from the general fund for that purpose;

5 (11) the amount necessary for payment of debt service and accrued interest on  
6 outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$427,658,  
7 from the amount received from the United States Treasury as a result of the American  
8 Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest  
9 subsidy payments due on the series 2013A general obligation bonds;

10 (12) the amount necessary for payment of debt service and accrued interest on  
11 outstanding State of Alaska general obligation bonds, series 2013A, after the payments made  
12 in (11) of this subsection, estimated to be \$33,180, from the general fund for that purpose;

13 (13) the sum of \$452,900 from the investment earnings on the bond proceeds  
14 deposited in the capital project funds for the series 2013B general obligation bonds, for  
15 payment of debt service and accrued interest on outstanding State of Alaska general  
16 obligation bonds, series 2013B;

17 (14) the amount necessary for payment of debt service and accrued interest on  
18 outstanding State of Alaska general obligation bonds, series 2013B, after the payment made in  
19 (13) of this subsection, estimated to be \$15,716,225, from the general fund for that purpose;

20 (15) the amount necessary for payment of debt service and accrued interest on  
21 outstanding State of Alaska general obligation bonds, series 2015B, estimated to be  
22 \$4,721,250, from the general fund for that purpose;

23 (16) the sum of \$3,400 from the State of Alaska general obligation bonds,  
24 series 2016A bond issue premium, interest earnings, and accrued interest held in the debt  
25 service fund of the series 2016A bonds for payment of debt service and accrued interest on  
26 outstanding State of Alaska general obligation bonds, series 2016A;

27 (17) the amount necessary for payment of debt service and accrued interest on  
28 outstanding State of Alaska general obligation bonds, series 2016A, after the payment made  
29 in (16) of this subsection, estimated to be \$11,104,725, from the general fund for that purpose;

30 (18) the sum of \$1,249,100, from the investment earnings on the bond  
31 proceeds deposited in the capital project funds for the series 2016B general obligation bonds,

1 for payment of debt service and accrued interest on outstanding State of Alaska general  
2 obligation bonds, series 2016B;

3 (19) the amount necessary for payment of debt service and accrued interest on  
4 outstanding State of Alaska general obligation bonds, series 2016B, after the payment made in  
5 (18) of this subsection, estimated to be \$9,703,400, from the general fund for that purpose;

6 (20) the amount necessary for payment of debt service and accrued interest on  
7 outstanding State of Alaska general obligation bonds, series 2018A, estimated to be  
8 \$4,000,000, from the general fund for that purpose;

9 (21) the amount necessary for payment of trustee fees on outstanding State of  
10 Alaska general obligation bonds, series 2009A, 2010A, 2010B, 2012A, 2013A, 2013B,  
11 2015B, 2016A, 2016B, and 2018A, estimated to be \$3,000, from the general fund for that  
12 purpose;

13 (22) the amount necessary for the purpose of authorizing payment to the  
14 United States Treasury for arbitrage rebate on outstanding State of Alaska general obligation  
15 bonds, estimated to be \$200,000, from the general fund for that purpose;

16 (23) if the proceeds of state general obligation bonds issued are temporarily  
17 insufficient to cover costs incurred on projects approved for funding with these proceeds, the  
18 amount necessary to prevent this cash deficiency, from the general fund, contingent on  
19 repayment to the general fund as soon as additional state general obligation bond proceeds  
20 have been received by the state; and

21 (24) if the amount necessary for payment of debt service and accrued interest  
22 on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in  
23 this subsection, the additional amount necessary to pay the obligations, from the general fund  
24 for that purpose.

25 (i) The following amounts are appropriated to the state bond committee from the  
26 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2019:

27 (1) the amount necessary for debt service on outstanding international airports  
28 revenue bonds, estimated to be \$5,200,000, from the collection of passenger facility charges  
29 approved by the Federal Aviation Administration at the Alaska international airports system;

30 (2) the amount necessary for debt service and trustee fees on outstanding  
31 international airports revenue bonds, estimated to be \$398,820, from the amount received



1 from the United States Treasury as a result of the American Recovery and Reinvestment Act  
2 of 2009, Build America Bonds federal interest subsidy payments due on the series 2010D  
3 general airport revenue bonds;

4 (3) the amount necessary for payment of debt service and trustee fees on  
5 outstanding international airports revenue bonds, after payments made in (1) and (2) of this  
6 subsection, estimated to be \$31,997,949, from the International Airports Revenue Fund  
7 (AS 37.15.430(a)) for that purpose; and

8 (4) the amount necessary for payment of principal and interest, redemption  
9 premiums, and trustee fees, if any, associated with the early redemption of international  
10 airports revenue bonds authorized under AS 37.15.410 - 37.15.550, estimated to be  
11 \$10,000,000, from International Airports Revenue Fund (AS 37.15.430(a)).

12 (j) If federal receipts are temporarily insufficient to cover international airports  
13 system project expenditures approved for funding with those receipts, the amount necessary to  
14 prevent that cash deficiency, estimated to be \$0, is appropriated from the general fund to the  
15 International Airports Revenue Fund (AS 37.15.430(a)), contingent on repayment to the  
16 general fund, plus interest, as soon as additional federal receipts have been received by the  
17 state for that purpose.

18 (k) The amount of federal receipts deposited in the International Airports Revenue  
19 Fund (AS 37.15.430(a)) necessary to reimburse the general fund for international airports  
20 system project expenditures, plus interest, estimated to be \$0, is appropriated from the  
21 International Airports Revenue Fund (AS 37.15.430(a)) to the general fund.

22 (l) The amount necessary for payment of obligations and fees for the Goose Creek  
23 Correctional Center, estimated to be \$16,373,575, is appropriated from the general fund to the  
24 Department of Administration for that purpose for the fiscal year ending June 30, 2019.

25 (m) The sum of \$22,200,000 is appropriated from the School Fund (AS 43.50.140) to  
26 the Department of Education and Early Development for state aid for costs of school  
27 construction under AS 14.11.100 for the fiscal year ending June 30, 2019.

28 (n) The amounts appropriated to the Alaska fish and game revenue bond redemption  
29 fund (AS 37.15.770) during the fiscal year ending June 30, 2019, estimated to be \$6,372,100,  
30 are appropriated to the state bond committee for payment of debt service, accrued interest,  
31 and trustee fees on outstanding sport fish hatchery revenue bonds, for early redemption of

1 those bonds.

2 \* **Sec. 23. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,  
3 designated program receipts under AS 37.05.146(b)(3), information services fund program  
4 receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under  
5 AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the  
6 Alaska marine highway system fund under AS 19.65.060(a), receipts of the University of  
7 Alaska under AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations  
8 under AS 37.05.146(c)(21), and receipts of the Alaska Aerospace Corporation that are  
9 received during the fiscal year ending June 30, 2019, and that exceed the amounts  
10 appropriated by this Act, are appropriated conditioned on compliance with the program  
11 review provisions of AS 37.07.080(h).

12 (b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that  
13 are received during the fiscal year ending June 30, 2019, exceed the amounts appropriated by  
14 this Act, the appropriations from state funds for the affected program shall be reduced by the  
15 excess if the reductions are consistent with applicable federal statutes.

16 (c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that  
17 are received during the fiscal year ending June 30, 2019, fall short of the amounts  
18 appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall  
19 in receipts.

20 \* **Sec. 24. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection  
21 that are collected during the fiscal year ending June 30, 2019, estimated to be \$23,300, are  
22 appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

23 (1) fees collected under AS 18.50.225, less the cost of supplies, for the  
24 issuance of heirloom birth certificates;

25 (2) fees collected under AS 18.50.272, less the cost of supplies, for the  
26 issuance of heirloom marriage certificates;

27 (3) fees collected under AS 28.10.421(d) for the issuance of special request  
28 Alaska children's trust license plates, less the cost of issuing the license plates.

29 (b) The amount of federal receipts received for disaster relief during the fiscal year  
30 ending June 30, 2019, estimated to be \$9,000,000, is appropriated to the disaster relief fund  
31 (AS 26.23.300(a)).

1 (c) The sum of \$2,000,000 is appropriated from the general fund to the disaster relief  
2 fund (AS 26.23.300(a)).

3 (d) The amount of municipal bond bank receipts determined under AS 44.85.270(h)  
4 to be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year  
5 ending June 30, 2018, estimated to be \$0, is appropriated to the Alaska municipal bond bank  
6 authority reserve fund (AS 44.85.270(a)).

7 (e) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal  
8 bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an  
9 amount equal to the amount drawn from the reserve is appropriated from the general fund to  
10 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

11 (f) The sum of \$30,000,000 is appropriated from the power cost equalization  
12 endowment fund (AS 42.45.070) to the community assistance fund (AS 29.60.850) for the  
13 fiscal year ending June 30, 2018.

14 (g) The sum of \$1,171,677,400 is appropriated from the general fund to the public  
15 education fund (AS 14.17.300) for state aid for public school funding for the fiscal year  
16 ending June 30, 2019.

17 (h) If the appropriation made in (g) of this section is insufficient to provide the full  
18 amount of state aid calculated under the school funding formula under AS 14.17.410(b), the  
19 amount necessary to fund the total amount calculated under AS 14.17.410(b) is appropriated  
20 from the general fund to the public education fund (AS 14.17.300).

21 (i) The sum of \$78,184,628 is appropriated from the general fund to the public  
22 education fund (AS 14.17.300) to fund transportation of students under AS 14.09.010 for the  
23 fiscal year ending June 30, 2019.

24 (j) If the appropriation made in (i) of this section is insufficient to provide the fill  
25 amount to fund transportation of students under AS 14.09.010, the amount necessary to the  
26 fund the total amount calculated under AS 14.09.010 is appropriated from the general fund to  
27 the public education fund (AS 14.17.300).

28 (k) The amount necessary to pay medical insurance premiums for eligible surviving  
29 dependents of certain peace officers or firefighters who die in the line of duty and the  
30 Department of Public Safety's costs associated with administering the peace officer and  
31 firefighter survivors' fund (AS 39.60.010) for the fiscal year ending June 30, 2019, estimated

1 to be \$48,000, is appropriated from the general fund to the peace officer and firefighter  
2 survivors' fund (AS 39.60.010) for that purpose.

3 (l) The amount of statutory designated program receipts received by the Alaska  
4 Gasline Development Corporation during the fiscal years ending June 30, 2018, and June 30,  
5 2019, is appropriated to the Alaska liquefied natural gas project fund (AS 31.25.110).

6 (m) The unexpended and unobligated balance as of June 30, 2018, of the in-state  
7 natural gas pipeline fund (AS 31.25.100), estimated to be \$12,000,000, is appropriated to the  
8 Alaska liquefied natural gas project fund (AS 31.25.110).

9 (n) The amount of federal receipts awarded or received for capitalization of the  
10 Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2019, less  
11 the amount expended for administering the loan fund and other eligible activities, estimated to  
12 be \$7,598,400, is appropriated from federal receipts to the Alaska clean water fund  
13 (AS 46.03.032(a)).

14 (o) The amount necessary to match federal receipts awarded or received for  
15 capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending  
16 June 30, 2019, estimated to be \$1,583,000, is appropriated from Alaska clean water fund  
17 revenue bond receipts to the Alaska clean water fund (AS 46.03.032(a)).

18 (p) The amount of federal receipts awarded or received for capitalization of the  
19 Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year ending June 30, 2019,  
20 less the amount expended for administering the loan fund and other eligible activities,  
21 estimated to be \$6,086,290, is appropriated from federal receipts to the Alaska drinking water  
22 fund (AS 46.03.036(a)).

23 (q) The amount necessary to match federal receipts awarded or received for  
24 capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year  
25 ending June 30, 2019, estimated to be \$1,648,200, is appropriated from Alaska drinking water  
26 fund revenue bond receipts to the Alaska drinking water fund (AS 46.03.036(a)).

27 (r) The amount received under AS 18.67.162 as program receipts, estimated to be  
28 \$70,000, including donations and recoveries of or reimbursement for awards made from the  
29 crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2019,  
30 is appropriated to the crime victim compensation fund (AS 18.67.162).

31 (s) The sum of \$1,078,500 is appropriated from that portion of the dividend fund

1 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a  
 2 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to  
 3 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim  
 4 compensation fund (AS 18.67.162).

5 (t) The amount required for payment of debt service, accrued interest, and trustee fees  
 6 on outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30, 2019,  
 7 estimated to be \$4,304,500, is appropriated from the Alaska sport fishing enterprise account  
 8 (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and game  
 9 revenue bond redemption fund (AS 37.15.770) for that purpose.

10 (u) After the appropriations made in sec. 13(b) of this Act and (t) of this section, the  
 11 remaining balance of the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish  
 12 and game fund (AS 16.05.100), estimated to be \$2,067,600, is appropriated from the Alaska  
 13 sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100)  
 14 to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) for early  
 15 redemption of outstanding sport fish hatchery revenue bonds for the fiscal year ending  
 16 June 30, 2019.

17 (v) If the amounts appropriated to the Alaska fish and game revenue bond redemption  
 18 fund (AS 37.15.770) in (u) of this section are less than the amount required for the payment of  
 19 debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue  
 20 bonds for the fiscal year ending June 30, 2019, federal receipts equal to the lesser of \$102,000  
 21 or the deficiency balance, estimated to be \$0, are appropriated to the Alaska fish and game  
 22 revenue bond redemption fund (AS 37.15.770) for the payment of debt service, accrued  
 23 interest, and trustee fees on outstanding sport fish hatchery revenue bonds for the fiscal year  
 24 ending June 30, 2019.

25 (w) An amount equal to the interest earned on amounts in the election fund required  
 26 by the federal Help America Vote Act, estimated to be \$35,000, is appropriated to the election  
 27 fund for use in accordance with 42 U.S.C. 15404(b)(2).

28 \* **Sec. 25.** FUND TRANSFERS. (a) The federal funds received by the state under 42 U.S.C.  
 29 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are  
 30 appropriated as follows:

31 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution

1 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to  
2 AS 37.05.530(g)(1) and (2); and

3 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution  
4 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost  
5 equalization and rural electric capitalization fund (AS 42.45.100(a)), according to  
6 AS 37.05.530(g)(3).

7 (b) The loan origination fees collected by the Alaska Commission on Postsecondary  
8 Education for the fiscal year ending June 30, 2019, are appropriated to the origination fee  
9 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska  
10 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

11 (c) The following amounts are appropriated to the oil and hazardous substance release  
12 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release  
13 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

14 (1) the balance of the oil and hazardous substance release prevention  
15 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2018, estimated to be  
16 \$1,200,000, not otherwise appropriated by this Act;

17 (2) the amount collected for the fiscal year ending June 30, 2018, estimated to  
18 be \$6,080,000, from the surcharge levied under AS 43.55.300; and

19 (3) the amount collected for the fiscal year ending June 30, 2018, estimated to  
20 be \$7,000,000, from the surcharge levied under AS 43.40.005.

21 (d) The following amounts are appropriated to the oil and hazardous substance release  
22 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention  
23 and response fund (AS 46.08.010(a)) from the following sources:

24 (1) the balance of the oil and hazardous substance release response mitigation  
25 account (AS 46.08.025(b)) in the general fund on July 1, 2018, estimated to be \$700,000, not  
26 otherwise appropriated by this Act; and

27 (2) the amount collected for the fiscal year ending June 30, 2018, from the  
28 surcharge levied under AS 43.55.201, estimated to be \$1,520,000.

29 (e) The sum of \$14,000,000 is appropriated from the power cost equalization  
30 endowment fund (AS 42.45.070) to the renewable energy grant fund (AS 42.45.045) for the  
31 fiscal year ending June 30, 2018.

1 (f) The sum of \$23,918,200 is appropriated from the general fund to the Alaska  
2 marine highway system fund (AS 19.65.060) for the fiscal year ending June 30, 2018.

3 (g) The vaccine assessment program receipts collected under AS 18.09.220, estimated  
4 to be \$10,500,000, are appropriated to the vaccine assessment account (AS 18.09.230).

5 (h) The unexpended and unobligated balance on June 30, 2018, estimated to be  
6 \$827,630, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in  
7 the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean  
8 water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water  
9 administrative fund (AS 46.03.034).

10 (i) The unexpended and unobligated balance on June 30, 2018, estimated to be  
11 \$603,560, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2))  
12 in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska  
13 drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking  
14 water administrative fund (AS 46.03.038).

15 (j) An amount equal to the interest earned on amounts in the special aviation fuel tax  
16 account (AS 43.40.010(e)) during the fiscal year ending June 30, 2019, is appropriated to the  
17 special aviation fuel tax account (AS 43.40.010(e)).

18 (k) The amount equal to the revenue collected from the following sources during the  
19 fiscal year ending June 30, 2019, estimated to be \$1,032,500, is appropriated to the fish and  
20 game fund (AS 16.05.100):

21 (1) range fees collected at shooting ranges operated by the Department of Fish  
22 and Game (AS 16.05.050(a)(15)), estimated to be \$500,000;

23 (2) receipts from the sale of waterfowl conservation stamp limited edition  
24 prints (AS 16.05.826(a)), estimated to be \$2,500;

25 (3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)),  
26 estimated to be \$130,000; and

27 (4) fees collected at boating and angling access sites managed by the  
28 Department of Natural Resources, division of parks and outdoor recreation, under a  
29 cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$400,000.

30 (l) The balance of the mine reclamation trust fund income account (AS 37.14.800(a))  
31 on June 30, 2018, and money deposited in that account during the fiscal year ending June 30,

1 2019, estimated to be \$30,000, are appropriated to the mine reclamation trust fund operating  
2 account (AS 37.14.800(a)).

3 \* **Sec. 26. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget  
4 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments  
5 for public officials, officers, and employees of the executive branch, Alaska Court System  
6 employees, employees of the legislature, and legislators and to implement the monetary terms  
7 for the fiscal year ending June 30, 2019, of the following ongoing collective bargaining  
8 agreements:

9 (1) Alaska State Employees Association, for the general government unit;

10 (2) Alaska Vocational Technical Center Teachers' Association, National  
11 Education Association, representing the employees of the Alaska Vocational Technical  
12 Center;

13 (3) Confidential Employees Association, representing the confidential unit;

14 (4) Public Safety Employees Association, representing the regularly  
15 commissioned public safety officers unit.

16 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of  
17 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,  
18 2019, for university employees who are not members of a collective bargaining unit and to  
19 implement the monetary terms for the fiscal year ending June 30, 2019, of the following  
20 collective bargaining agreements:

21 (1) University of Alaska Federation of Teachers (UAFT);

22 (2) Alaska Higher Education Crafts and Trades Employees, Local 6070;

23 (3) Fairbanks Firefighters Union, IAFF Local 1324;

24 (4) United Academic - Adjuncts - American Association of University  
25 Professors, American Federation of Teachers;

26 (5) United Academics - American Association of University Professors,  
27 American Federation of Teachers.

28 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by  
29 the membership of the respective collective bargaining unit, the appropriations made in this  
30 Act applicable to the collective bargaining unit's agreement are adjusted proportionally by the  
31 amount for that collective bargaining agreement, and the corresponding funding source



1 amounts are adjusted accordingly.

2 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by  
3 the membership of the respective collective bargaining unit and approved by the Board of  
4 Regents of the University of Alaska, the appropriations made in this Act applicable to the  
5 collective bargaining unit's agreement are adjusted proportionally by the amount for that  
6 collective bargaining agreement, and the corresponding funding source amounts are adjusted  
7 accordingly.

8 \* **Sec. 27. SHARED TAXES AND FEES.** (a) The amount necessary to refund to local  
9 governments and other entities their share of taxes and fees collected in the listed fiscal years  
10 under the following programs is appropriated from the general fund to the Department of  
11 Revenue for payment to local governments and other entities in the fiscal year ending  
12 June 30, 2019:

13		FISCAL YEAR	ESTIMATED
14	REVENUE SOURCE	COLLECTED	AMOUNT
15	Fisheries business tax (AS 43.75)	2018	\$25,900,000
16	Fishery resource landing tax (AS 43.77)	2018	6,300,000
17	Electric and telephone cooperative tax	2019	4,200,000
18	(AS 10.25.570)		
19	Liquor license fee (AS 04.11)	2019	900,000
20	Cost recovery fisheries (AS 16.10.455)	2019	100,000

21 (b) The amount necessary, estimated to be \$100,000, to refund to local governments  
22 their share of an aviation fuel tax or surcharge under AS 43.40 for the fiscal year ending  
23 June 30, 2019, is appropriated from the proceeds of the aviation fuel tax or surcharge levied  
24 under AS 43.40 to the Department of Revenue for that purpose.

25 (c) The amount necessary to pay the first seven ports of call their share of the tax  
26 collected under AS 43.52.220 in calendar year 2017 according to AS 43.52.230(b), estimated  
27 to be \$17,000,000, is appropriated from the commercial vessel passenger tax account  
28 (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal  
29 year ending June 30, 2019.

30 (d) If the amount available for appropriation from the commercial vessel passenger  
31 tax account (AS 43.52.230(a)) is less than the amount necessary to pay the first seven ports of

1 call their share of the tax collected under AS 43.52.220 in calendar year 2017 according to  
 2 AS 43.52.230(b), then the appropriations made in (c) of this section shall be reduced in  
 3 proportion to the amount of the shortfall.

4 \* **Sec. 28.** MISCELLANEOUS APPROPRIATIONS. (a) The sum of \$2,020,572 is  
 5 appropriated from the budget reserve fund (art. IX, sec. 17, Constitution of the State of  
 6 Alaska) to the Department of Transportation and Public Facilities for the fiscal year ending  
 7 June 30, 2019, for payment of debt service on outstanding debt authorized by AS 29.60.700  
 8 for the following projects:

9 PROJECT	APPROPRIATION AMOUNT
10 (1) Matanuska-Susitna Borough	\$709,113
11 (deep water port and road upgrade)	
12 (2) Aleutians East Borough/False Pass	162,179
13 (small boat harbor)	
14 (3) City of Valdez (harbor renovations)	207,150
15 (4) Aleutians East Borough/Akutan	234,348
16 (small boat harbor)	
17 (5) Fairbanks North Star Borough	338,287
18 (Eielson AFB Schools, major	
19 maintenance and upgrades)	
20 (6) City of Unalaska (Little South America	369,495
21 (LSA) Harbor)	

22 (b) The amount necessary to pay interest on a financing mechanism that is established  
 23 for the purpose of retiring oil and gas tax credit certificates, estimated to be \$27,000,000, is  
 24 appropriated from the budget reserve fund (art. IX, sec. 17, Constitution of the State of  
 25 Alaska).

26 (c) The amount necessary for state aid for costs of school construction under  
 27 AS 14.11.100, after the appropriation made in sec. 22(m) of this Act, estimated to be  
 28 \$85,857,300, is appropriated from the budget reserve fund (art. IX, sec. 17, Constitution of the  
 29 State of Alaska) to the Department of Education and Early Development for the fiscal year  
 30 ending June 30, 2019.

31 (d) The sum of \$39,661,000 is appropriated from the budget reserve fund (art. IX, sec.

1 17, Constitution of the State of Alaska) to the regional educational attendance area and small  
2 municipal school district school fund (AS 14.11.030(a)).

3 (e) The sum of \$135,219,000 is appropriated from the budget reserve fund (art. IX,  
4 sec. 17, Constitution of the State of Alaska) to the Department of Administration for deposit  
5 in the defined benefit plan account in the public employees' retirement system as an additional  
6 state contribution under AS 39.35.280 for the fiscal year ending June 30, 2019.

7 (f) The sum of \$128,174,000 is appropriated from the budget reserve fund (art. IX,  
8 sec. 17, Constitution of the State of Alaska) to the Department of Administration for deposit  
9 in the defined benefit plan account in the teachers' retirement system as an additional state  
10 contribution under AS 14.25.085 for the fiscal year ending June 30, 2019.

11 (g) The amounts appropriated in (e) and (f) of this section are reduced proportionately  
12 by the amount of savings associated with the implementation of the Medicare part D  
13 employer group waiver plan, estimated to be \$25,500,000.

14 (h) The sum of \$4,909,000 is appropriated from the budget reserve fund (art. IX, sec.  
15 17, Constitution of the State of Alaska) to the Department of Administration for deposit in the  
16 defined benefit plan account in the judicial retirement system for the purpose of funding the  
17 judicial retirement system under AS 22.25.046 for the fiscal year ending June 30, 2019.

18 (i) The sum of \$851,686 is appropriated from the budget reserve fund (art. IX, sec. 17,  
19 Constitution of the State of Alaska) to the Department of Military and Veterans' Affairs for  
20 deposit in the defined benefit plan account in the Alaska National Guard and Alaska Naval  
21 Militia retirement system for the purpose of funding the Alaska National Guard and Alaska  
22 Naval Militia retirement system under AS 26.05.226 for the fiscal year ending June 30, 2019.

23 (j) The sum of \$1,806,400 is appropriated from the budget reserve fund (art. IX, sec.  
24 17, Constitution of the State of Alaska) to the Department of Administration to pay benefit  
25 payments to eligible members and survivors of eligible members earned under the elected  
26 public officer's retirement system for the fiscal year ending June 30, 2019.

27 (k) The amount necessary to pay benefit payments to eligible members and survivors  
28 of eligible members earned under the Unlicensed Vessel Personnel Annuity Retirement Plan,  
29 estimated to be \$0, is appropriated from the budget reserve fund (art. IX, sec. 17, Constitution  
30 of the State of Alaska) to the Department of Administration for that purpose for the fiscal year  
31 ending June 30, 2019.

1 (l) The appropriations made in (a) - (k) of this section are made under art. IX, sec.  
2 17(c), Constitution of the State of Alaska.

3 \* **Sec. 29.** RATIFICATION OF SMALL AMOUNTS IN STATE ACCOUNTING  
4 SYSTEM. The appropriation to each department under this Act for the fiscal year ending  
5 June 30, 2019, is reduced to reverse negative account balances in amounts of \$1,000 or less  
6 for the department in the state accounting system for each prior fiscal year in which a negative  
7 account balance of \$1,000 or less exists.

8 \* **Sec. 30.** CONSTITUTIONAL BUDGET RESERVE FUND. (a) Deposits in the budget  
9 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2017 that are  
10 made from subfunds and accounts other than the operating general fund (state accounting  
11 system fund number 1004) by operation of art. IX, sec. 17(d), Constitution of the State of  
12 Alaska, to repay appropriations from the budget reserve fund are appropriated from the  
13 budget reserve fund to the subfunds and accounts from which those funds were transferred.

14 (b) The appropriation made in (a) of this section is made under art. IX, sec. 17(c),  
15 Constitution of the State of Alaska.

16 \* **Sec. 31.** STATUTORY BUDGET RESERVE FUND. If the unrestricted state revenue  
17 available for appropriation in the fiscal year ending June 30, 2019, is insufficient to cover  
18 general fund appropriations that take effect in fiscal year 2019, the amount necessary to  
19 balance revenue and general fund appropriations is appropriated from the budget reserve fund  
20 (AS 37.05.540(a)) to the general fund.

21 \* **Sec. 32.** LAPSE OF APPROPRIATIONS. The appropriations made in secs. 6(c), 7, 8(b),  
22 9(d), and 24 - 26 of this Act are for the capitalization of funds and do not lapse.

23 \* **Sec. 33.** RETROACTIVITY. The appropriations made in sec. 1 of this Act that  
24 appropriate either the unexpended and unobligated balance of specific fiscal year 2018  
25 program receipts or the unexpended and unobligated balance on June 30, 2018, of a specified  
26 account are retroactive to June 30, 2018, solely for the purpose of carrying forward a prior  
27 fiscal year balance.

28 \* **Sec. 34.** CONTINGENT EFFECT. (a) The appropriations made in sec. 28(a) - (k) and sec.  
29 30(a) of this Act are contingent upon an affirmative vote of three-fourths of the members of  
30 each house of the Thirtieth Alaska State Legislature during the Second Regular Session.

31 (b) The appropriations made in sec. 1 of this Act for the Department of Health and

1 Social Services, public assistance, senior benefits payment program is contingent on passage  
2 by the Thirtieth Alaska State Legislature and enactment into law of a version of House Bill  
3 236 or a similar bill extending the senior benefits payment program.

4 \* **Sec. 35.** Sections 9(g), 11, 12, 14(c) - (f), 16, 17(b), 17(c), 19, 24(f) and (m), and 25(e)  
5 and (f) of this Act take effect June 30, 2018.

6 \* **Sec. 36.** Sections 33, 34, and 24(l) of this Act take effect immediately under  
7 AS 01.10.070(c).

8 \* **Sec. 37.** Except as provided in secs. 35 and 36 of this Act, this Act takes effect July 1,  
9 2018.