

Fiscal Note

State of Alaska
2022 Legislative Session

Bill Version:	SB 173
Fiscal Note Number:	1
(S) Publish Date:	2/11/2022

Identifier: SB173-DOH-MAA-2-4-2022
 Title: DENTIST SPEC. LICENSE/RADIOLOGIC EQUIP
 Sponsor: WILSON
 Requester: (S) LC

Department: Department of Health
 Appropriation: Health Care Services
 Allocation: Medical Assistance Administration
 OMB Component Number: 242

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2023 Appropriation Requested	Included in Governor's FY2023 Request	Out-Year Cost Estimates					
			FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
OPERATING EXPENDITURES								
Personal Services	92.0		92.0	92.0	92.0	92.0	92.0	92.0
Travel								
Services								
Commodities	3.0		0.5	0.5	0.5	0.5	0.5	0.5
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	95.0	0.0	92.5	92.5	92.5	92.5	92.5	92.5

Fund Source (Operating Only)

1002 Fed Rcpts (Fed)	47.5		46.2	46.2	46.2	46.2	46.2	46.2
1003 GF/Match (UGF)	47.5		46.3	46.3	46.3	46.3	46.3	46.3
Total	95.0	0.0	92.5	92.5	92.5	92.5	92.5	92.5

Positions

Full-time								
Part-time	1.0		1.0	1.0	1.0	1.0	1.0	1.0
Temporary								

Change in Revenues

None								
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2022) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2023) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? No
 (Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version/comments:

Not applicable, initial version.

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Division:	Health Care Services	Date:	02/04/2022
Approved By:	Sylvan Robb, Assistant Commissioner	Date:	02/04/22
Agency:	Department of Health and Social Services		

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2022 LEGISLATIVE SESSION**Analysis**

This legislation is expected to have an impact on Medicaid provider enrollment. The requirements in Sec 08.36.242 and Sec 08.36.243 relating to specialist licenses are expected to increase volume of enrollment change requests and the level of effort to process new enrollment applications. Outreach will be necessary to collect specialty licenses for currently enrolled providers. In addition, Health Care Services anticipates an increased number of new applicants in out years due to this new license type. This additional scope of work cannot be absorbed by current staff and reflects an anticipated increase of one permanent part-time Medicaid Program Specialist 2 position, located in Anchorage.

Personal Services: one part-time Medicaid Program Specialist 2 (including benefits), Range 18, Anchorage \$92.0

Commodities: office supplies: \$0.5 annually

One-time Commodities Cost: computer, software, and office equipment: \$2.5