33-GS2491 A

SENATE BILL NO. 187

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-THIRD LEGISLATURE - SECOND SESSION

BY THE SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced: 1/16/24 Referred:

A BILL

FOR AN ACT ENTITLED

"An Act making appropriations, including capital appropriations and other
 appropriations; making reappropriations; making appropriations to capitalize funds;
 and providing for an effective date."
 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

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(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * Section 1. The following appropriations are for capital projects and grants from the 2 general fund or other funds as set out in sec. 2 of this Act by funding source to the agencies 3 named for the purposes expressed. They lapse under AS 37.25.020, unless otherwise noted. 4 Appropriation General Other 5 Allocations Funds Funds Items * * * * * * * * * * 6 7 * * * * * Department of Administration * * * * * * * * * * * * * * * 8 9 Expand and Complete Digitization of 2,050,000 2,050,000 10 Payroll Services and Recruitment (HD 1-11 40) 300,000 300,000 12 Statewide Public Service Digital 13 Assistant - Requirements, Definition, and 14 Road Mapping (HD 1-40) * * * * * 15 * * * * * 16 * * * * * Department of Commerce, Community, and Economic Development * * * * * * * * * * * * * * 17 18 Broadband Equity Access and 1,012,139,673 1,012,139,673 19 Deployment Program (HD 1-40) 20 Advance Commercial Investment in the 4,500,000 4,500,000 21 Alaska LNG Project and Maintain Project 22 Assets in Ready Status (HD 1-40) 23 Community Block Grants (HD 1-40) 6,315,000 65,000 6,250,000 24 Alaska Energy Authority - Round 16 5,000,000 5,000,000 25 Renewable Energy Project Grants (AS 26 42.45.045) (HD 1-40) 27 Regulatory Commission of Alaska - Case 1,500,000 1,500,000 28 Management System Replacement (HD 1-29 40) 30 Alaska Energy Authority - Electrical 200,000 200,000 31 Emergencies Program (HD 1-40)

1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	Alaska Energy Authority - Bulk Fuel	13,000,000	2,000,000	11,000,000
4	Upgrades (HD 1-40)			
5	Alaska Energy Authority - Rural Power	27,500,000	2,500,000	25,000,000
6	Systems Upgrades (HD 1-40)			
7	Alaska Energy Authority - Statewide	13,927,102	1,816,579	12,110,523
8	Grid Resilience and Reliability - IIJA			
9	Formula (HD 1-40)			
10	Alaska Energy Authority - Green House	20,000,000		20,000,000
11	Gas Reduction Fund - Solar for All			
12	Competition (HD 1-40)			
13	Alaska Energy Authority - State Based	1,296,870		1,296,870
14	Energy Efficiency Contractor (HD 1-40)			
15	Alcohol and Marijuana Control Office	375,000	375,000	
16	Licensing System Continued Development			
17	(HD 1-40)			
18	Grants to Named Recipients (AS 37.05.316)			
19	Alaska Travel Industry Association (HD	2,500,000	2,500,000	
20	1-40)			
21	* * * *	* * * * *		
22	* * * * * Department of	Corrections * * *	* * *	
23	* * * *	* * * * *		
24	Hiland Mountain Correctional Center Lead	950,000	950,000	
25	Abatement (HD 23)			
26	Anchorage Correctional Complex- West	250,000	250,000	
27	Dental (HD 9-24)			
28	Statewide CCTV Systems (HD 1-40)	4,197,333	4,197,333	
29	Statewide Security Doors and Windows	2,280,000	2,280,000	
30	(HD 1-40)			
31	Statewide Security Perimeter Fences	2,370,000	2,370,000	
32	and Gates Upgrade (HD 1-40)			
33	Statewide Backup Power System	2,057,000	2,057,000	

1			Appropriation	General	Other
2		Allocations	Items	Funds	Funds
3	Upgrade Program (HD 1-40)				
4	* * *	* * *	* * * * *		
5	* * * * * Department	of Education	and Early Develo	pment * * * * *	k
6	* * *	* * *	* * * * *		
7	School Construction Grant Funds	(HD	3,986,471	3,986,471	
8	38)				
9	Major Maintenance Grant Funds (HD 1-	4,270,174	4,270,174	
10	40)				
11	* *	* * *	* * * * *		
12	* * * * * Departme	ent of Enviror	nmental Conservat	tion * * * * *	
13	* *	* * *	* * * * *		
14	Water Infrastructure Improvement	s for	611,000		611,000
15	the Nation Act (WIIN) Grants (H	ID 1-40)			
16	Water Infrastructure Improvement	s for	18,914,000		18,914,000
17	the Nation Act (WIIN) Grants - I	Emerging			
18	Contaminants (HD 1-40)				
19	Village Safe Water and Wastewa	ater	265,250,000	22,450,000	242,800,000
20	Infrastructure Projects (HD 1-	40)			
21	Village Safe Water and	106,100,000			
22	Wastewater Infrastructure				
23	Projects: Expansion,				
24	Upgrade, and Replacement				
25	of Existing Service (HD 1-				
26	40)				
27	Village Safe Water and	159,150,000			
28	Wastewater Infrastructure				
29	Projects: First Time Service				
30	Projects (HD 1-40)				
31	Clean Water Capitalization Grant		3,135,000		3,135,000
32	Subsidy (HD 1-40)				
33	Clean Water Capitalization Grant		6,112,800		6,112,800

1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	Subsidy - IIJA, Division J, Title VI (HD 1-			
4	40)			
5	Clean Water Capitalization Grant	1,273,000		1,273,000
6	Subsidy Emerging Contaminants - IIJA,			
7	Division J, Title VI (HD 1-40)			
8	Drinking Water Capitalization Grant	4,114,000		4,114,000
9	Subsidy (HD 1-40)			
10	Drinking Water Capitalization Grant	10,317,000		10,317,000
11	Subsidy - IIJA, Division J, Title VI (HD 1-			
12	40)			
13	Drinking Water Capitalization Grant	14,038,500		14,038,500
14	Subsidy Lead Service Lines - IIJA,			
15	Division J, Title VI (HD 1-40)			
16	Drinking Water Capitalization Grant	7,640,000		7,640,000
17	Subsidy Emerging Contaminants - IIJA,			
18	Division J, Title VI (HD 1-40)			
19	* * * *	* * * * *		
20	* * * * * Department of F	ish and Game * *	* * *	
21	* * * *	* * * * *		
22	Alaska Marine Salmon Program (HD 1-	1,300,000	1,300,000	
23	40)			
24	Stock Identification of Salmon Harvested	2,000,000	2,000,000	
25	in South Peninsula Fisheries (HD 1-40)			
26	Replacement Research Vessel for Gulf	7,500,000	7,500,000	
27	and Bering Sea (HD 1-40)			
28	Wildlife Management, Research and	9,300,000		9,300,000
29	Hunting Access (HD 1-40)			
30	Congressionally Directed Appropriations	11,700,000		11,700,000
31	(HD 1-40)			
32	Nome Comprehensive Subsistence	350,000	350,000	
33	Survey (HD 39)			

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1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	Sport Fish Hatcheries Deferred	2,000,000		2,000,000
4	Maintenance: Phase II (HD 1-40)			
5	Sport Fish Recreational Boating and	3,000,000		3,000,000
6	Angler Access (HD 1-40)			
7	Pacific Coastal Salmon Recovery Fund	6,800,000		6,800,000
8	(HD 1-40)			
9	Federal Fisheries Disasters (HD 1-40)	4,000,000		4,000,000
10	Pacific Salmon Treaty Chinook Fishery	750,000		750,000
11	Mitigation (HD 1-40)			
12	* * * *	* * * * *		
13	* * * * * Office of the	Governor * * * *	* *	
14	* * * *	* * * * *		
15	Statewide Deferred Maintenance,	28,222,500	28,222,500	
16	Renovation, and Repair (HD 1-40)			
17	* * * *	* * * * *		
18	* * * * * Department	of Health * * * *	*	
19	* * * *	* * * * *		
20	Emergency Medical Services Match for	500,000	500,000	
21	Code Blue Project (HD 1-40)			
22	* * * *	* * * * *		
23	* * * * * Department of Labor and V	Workforce Develo	opment * * * * *	
24	* * * *	* * * * *		
25	Unemployment Insurance Mainframe	480,000	480,000	
26	System Analysis (HD 1-40)			
27	* * * *	* * * * *		
28	* * * * * Department of Military	and Veterans' Af	fairs * * * * *	
29	* * * *	* * * * *		
30	National Guard Counterdrug Support (HD	150,000		150,000
31	1-40)			
32	AMYA Safety and Security	500,000	500,000	
33	Preparedness (HD 9-24)			

3 IT Switch Replacement (HD 1-40) 500,000 500,000 4 Juneau Joint Use Facility Projects (HD 3 - 183,500 183,500 5 4) 183,500 183,500	1		Appropriation	General	Other
4 Juneau Joint Use Facility Projects (HD 3 - 183,500 183,500 5 4) 6 State Homeland Security Grant 20,637,700 2,471,600 18,166,100 7 Programs (HD 1-40) ***** ****** ***** 8 ***** ***** ***** 9 ***** ***** ***** 10 ***** ***** ***** 11 Public Access Infrastructure (HD 1-40) 1,000,000 1,000,000 12 Silviculture Treatments and 3,575,000 3,575,000	2	Allocation	s Items	Funds	Funds
5 4) 6 State Homeland Security Grant 20,637,700 2,471,600 18,166,100 7 Programs (HD 1-40) ***** ****** 8 ***** ***** ***** 9 ***** ***** ***** 10 ***** ***** ***** 11 Public Access Infrastructure (HD 1-40) 1,000,000 1,000,000 12 Silviculture Treatments and 3,575,000 3,575,000	3	IT Switch Replacement (HD 1-40)	500,000	500,000	
6 State Homeland Security Grant 20,637,700 2,471,600 18,166,100 7 Programs (HD 1-40) ***** ***** ***** 8 ***** ***** ***** 9 ***** Department of Natural Resources ***** ***** 10 ***** ***** ***** 11 Public Access Infrastructure (HD 1-40) 1,000,000 1,000,000 12 Silviculture Treatments and 3,575,000 3,575,000	4	Juneau Joint Use Facility Projects (HD 3 -	183,500		183,500
7 Programs (HD 1-40) 8 ***** 9 ***** Department of Natural Resources ***** 10 ***** 11 Public Access Infrastructure (HD 1-40) 1,000,000 12 Silviculture Treatments and 3,575,000	5	4)			
8 **** ***** 9 ***** Department of Natural Resources **** 10 **** ***** 11 Public Access Infrastructure (HD 1-40) 1,000,000 1,000,000 12 Silviculture Treatments and 3,575,000 3,575,000	6	State Homeland Security Grant	20,637,700	2,471,600	18,166,100
9 **** Department of Natural Resources **** 10 **** 11 Public Access Infrastructure (HD 1-40) 1,000,000 12 Silviculture Treatments and 3,575,000	7	Programs (HD 1-40)			
10 **** **** 11 Public Access Infrastructure (HD 1-40) 1,000,000 1,000,000 12 Silviculture Treatments and 3,575,000 3,575,000	8	* * * *	* * * * *		
10 10 11 Public Access Infrastructure (HD 1-40) 1,000,000 12 Silviculture Treatments and 3,575,000	9	* * * * * Department of N	latural Resources	* * * * *	
12Silviculture Treatments and3,575,0003,575,000	10	* * * *	* * * * *		
	11	Public Access Infrastructure (HD 1-40)	1,000,000	1,000,000	
13 Precommercial Thinning to Boost the	12	Silviculture Treatments and	3,575,000	3,575,000	
	13	Precommercial Thinning to Boost the			
14 Timber Industry (HD 1-40)	14	Timber Industry (HD 1-40)			
15Critical Safety Maintenance to Firefighting320,000320,000	15	Critical Safety Maintenance to Firefighting	320,000	320,000	
16 Aircraft (HD 1-40)	16	Aircraft (HD 1-40)			
17Cooperative Water Resource Program175,000175,000	17	Cooperative Water Resource Program	175,000		175,000
18 Pass-through to USGS for Stream Gaging	18	Pass-through to USGS for Stream Gaging			
19 Projects (HD 1-40)	19	Projects (HD 1-40)			
20Micro Grants for Food Security Program4,000,0004,000,000	20	Micro Grants for Food Security Program	4,000,000		4,000,000
21 (HD 1-40)	21	(HD 1-40)			
22 Land and Water Conservation Fund 4,200,000 1,600,000 2,600,000	22	Land and Water Conservation Fund	4,200,000	1,600,000	2,600,000
23 (LWCF) Grant Program (HD 1-40)	23	(LWCF) Grant Program (HD 1-40)			
24Statewide Park Sanitation Deferred3,000,0003,000,000	24	Statewide Park Sanitation Deferred	3,000,000	3,000,000	
25 Maintenance and Facility Repairs (HD 1-40)	25	Maintenance and Facility Repairs (HD 1-40)			
26National Recreational Trails Federal Grant1,750,000250,0001,500,000	26	National Recreational Trails Federal Grant	1,750,000	250,000	1,500,000
27 Program (HD 1-40)	27	Program (HD 1-40)			
28 National Historic Preservation Fund (HD 1- 1,000,000 300,000 700,000	28	National Historic Preservation Fund (HD 1-	1,000,000	300,000	700,000
29 40)	29	40)			
30Replacing Decommissioned Vessels and950,000950,000	30	Replacing Decommissioned Vessels and	950,000	950,000	
31 Boat Repair (HD 1-40)	31	Boat Repair (HD 1-40)			
32Community Wildfire Defense Grants (HD10,000,00010,000,000	32	Community Wildfire Defense Grants (HD	10,000,000		10,000,000
33 1-40)	33	1-40)			

1		Appropriation	General	Other
2	Allocations	s Items	Funds	Funds
3	Abandoned Mine Lands Reclamation	4,330,000		4,330,000
4	Federal Program (HD 1-40)			
5	Land Disposal Income Fund: Subdivision	500,000	500,000	
6	Development (HD 1-40)			
7	* * * *	* * * * *		
8	* * * * * Department of	Public Safety * *	* * *	
9	* * * *	* * * * *		
10	Crime Scene Investigative Equipment	770,000	770,000	
11	(HD 1-40)			
12	DataMaster Fleet Replacement (HD 1-40)	1,300,000	1,300,000	
13	Patrol Vessel Enforcer Replacement	9,500,000	9,500,000	
14	(HD 1 - 4)			
15	AWT Marine Vessel Maintenance and	2,775,000	2,775,000	
16	Repair (HD 1-40)			
17	Aircraft Maintenance and Repairs (HD 1-	1,900,000	1,900,000	
18	40)			
19	Aviation Equipment, Gear, and	309,800	309,800	
20	Technology Refreshment (HD 1-40)			
21	Pilatus PC12NG Aircraft Acquisition (HD	6,200,000	6,200,000	
22	1-40)			
23	* * * *	* * * * *		
24	* * * * * Department	of Revenue * * *	* *	
25	* * * *	* * * * *		
26	Alaska Housing Finance Corporation			
27	AHFC Down Payment Assistance Grant	25,000,000	25,000,000	
28	Program (HD 1-40)			
29	AHFC Competitive Grants for Public	1,350,000	350,000	1,000,000
30	Housing (HD 1-40)			
31	AHFC Energy Efficiency Research (HD 1-	500,000	500,000	
32	40)			
33	AHFC Energy Programs Weatherization	17,500,000	2,000,000	15,500,000

1		Appropriation	General	Other
2	Allocation	ns Items	Funds	Funds
3	(HD 1-40)			
4	AHFC Federal and Other Competitive	7,500,000	1,500,000	6,000,000
5	Grants (HD 1-40)			
6	AHFC Housing and Urban Development	3,600,000		3,600,000
7	Capital Fund Program (HD 1-40)			
8	AHFC Housing and Urban Development	4,750,000	750,000	4,000,000
9	Federal HOME Grant (HD 1-40)			
10	AHFC Rental Assistance for Persons	1,500,000	1,500,000	
11	Displaced Due to Domestic Violence -			
12	Empowering Choice Housing Program			
13	(ECHP) (HD 1-40)			
14	AHFC Senior Citizens Housing	3,000,000	3,000,000	
15	Development Program (HD 1-40)			
16	AHFC Supplemental Housing	4,000,000	4,000,000	
17	Development Program (HD 1-40)			
18	AHFC Rural Professional Housing (HD 1-	9,500,000	5,000,000	4,500,000
19	40)			
20	* * * *	* * * * *		
21	* * * * * Department of Transpor	tation and Public Fa	cilities * * * * *	k
22	* * * *	* * * * *		
23	Copper River Highway Wood Canyon	4,250,000	4,250,000	
24	Bridges & Trails (HD 36)			
25	Statewide PFAS: Fleetwide Foam	2,533,300	2,533,300	
26	Replacement (HD 1-40)			
27	Williamsport Iliamna Intermodal	2,666,600	2,666,600	
28	Connector (HD 1-40)			
29	Public Building Fund Deferred	5,550,000		5,550,000
30	Maintenance, Renovation, Repair and			
31	Equipment (HD 1-40)			
32	Winter Trail Grooming Grants (HD 1-40)	185,000	185,000	
33	State Equipment Fleet Replacement (HD	38,000,000		38,000,000

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1		A	ppropriation	General	Other
2		Allocations	Items	Funds	Funds
3	1-40)				
4	Alaska Marine Highway System V	essel	22,000,000	22,000,000	
5	Overhaul, Annual Certification and	nd			
6	Shoreside Facilities Rehabilitation	n (HD 1-40)			
7	Airport Improvement Program (HD 1-40)	436,008,978		436,008,978
8	Rural Airport Improvement	225,222,984			
9	Program (HD 1-40)				
10	Alaska International Airport	210,785,994			
11	System (HD 1-40)				
12	Federal Program Match (HD 1-4	0)	140,544,994	118,292,591	22,252,403
13	Federal-Aid Highway State	94,822,887			
14	Match (HD 1-40)				
15	Other Federal Program	2,322,082			
16	Match (HD 1-40)				
17	Federal-Aid Highway	1,000,000			
18	Project Match Credits (HD 1-				
19	40)				
20	Federal-Aid Aviation State	42,400,025			
21	Match (HD 1-40)				
22	Rural Ferry Grants (HD 1-40)		115,983,000		115,983,000
23	M/V Tustumena	92,786,400			
24	Replacement Vessel (HD 1-				
25	40)				
26	Federal Toll Credits for	23,196,600			
27	Match (HD 1-40)				
28	Statewide Federal Programs (HI) 1-40)	76,009,000	35,000	75,974,000
29	Cooperative Reimbursable	15,000,000			
30	Projects (HD 1-40)				
31	Federal Transit	36,822,000			
32	Administration Grants (HD 1-				
33	40)				

1		A	Appropriation	General	Other
2		Allocations	Items	Funds	Funds
3	Highway Safety Grants	11,187,000			
4	Program (HD 1-40)				
5	Commercial Vehicle	3,000,000			
6	Enforcement Program (HD 1-				
7	40)				
8	Emergency Relief Funding	10,000,000			
9	(HD 1-40)				
10	Surface Transportation Program	(HD 1-	895,600,000		895,600,000
11	40)				
12		* * * * *	* * * * *		
13	* * *	* * University c	of Alaska * * * *	*	
14		* * * * *	* * * * *		
15	Alaska Energy Data Storage and		1,000,000	1,000,000	
16	Access Revitalization Project (H	HD 31-35)			
17	University of Alaska Drones Prog	gram -	10,000,000	10,000,000	
18	Year Three (HD 31-35)				
19	University of Alaska Fairbanks -	Alaska	11,100,000	2,220,000	8,880,000
20	Railbelt Carbon Capture & Seq	uestration			
21	Project (HD 31-35)				
22	University of Alaska Fairbanks -		5,600,000		5,600,000
23	University Park Early Childhoo	d			
24	Development Center (HD 31-35	5)			
25		* * * * *	* * * * *		
26		* * * * * Judicia	ary * * * * *		
27		* * * * *	* * * * *		
28	Court Security Projects (HD 1-40))	1,000,000	1,000,000	
29	(SECTION 2 OF	THIS ACT BEC	GINS ON THE N	NEXT PAGE)	

1	* Sec. 2. The following sets out the funding by agency for the appropriate	priations made in sec.
2	1 of this Act.	
3	Funding Source	Amount
4	Department of Administration	
5	1004 Unrestricted General Fund Receipts	2,350,000
6	* * * Total Agency Funding * * *	\$2,350,000
7	Department of Commerce, Community, and Economic Developmen	t
8	1002 Federal Receipts	1,087,797,066
9	1003 General Fund Match	6,381,579
10	1004 Unrestricted General Fund Receipts	7,200,000
11	1005 General Fund/Program Receipts	375,000
12	1141 Regulatory Commission of Alaska Receipts	1,500,000
13	1210 Renewable Energy Grant Fund	5,000,000
14	* * * Total Agency Funding * * *	\$1,108,253,645
15	Department of Corrections	
16	1004 Unrestricted General Fund Receipts	12,104,333
17	* * * Total Agency Funding * * *	\$12,104,333
18	Department of Education and Early Development	
19	1004 Unrestricted General Fund Receipts	8,256,645
20	* * * Total Agency Funding * * *	\$8,256,645
21	Department of Environmental Conservation	
22	1002 Federal Receipts	261,825,000
23	1003 General Fund Match	22,450,000
24	1075 Alaska Clean Water Loan Fund	10,520,800
25	1100 Alaska Drinking Water Fund	36,109,500
26	1108 Statutory Designated Program Receipts	500,000
27	* * * Total Agency Funding * * *	\$331,405,300
28	Department of Fish and Game	
29	1002 Federal Receipts	29,500,000
30	1004 Unrestricted General Fund Receipts	11,150,000
31	1024 Fish and Game Fund	3,750,000

1	1108 Statutory Designated Program Receipts	4,300,000
2	* * * Total Agency Funding * * *	\$48,700,000
3	Office of the Governor	
4	1197 Alaska Capital Income Fund	28,222,500
5	* * * Total Agency Funding * * *	\$28,222,500
6	Department of Health	
7	1003 General Fund Match	500,000
8	* * * Total Agency Funding * * *	\$500,000
9	Department of Labor and Workforce Development	
10	1004 Unrestricted General Fund Receipts	480,000
11	* * * Total Agency Funding * * *	\$480,000
12	Department of Military and Veterans' Affairs	
13	1002 Federal Receipts	18,499,600
14	1003 General Fund Match	2,471,600
15	1004 Unrestricted General Fund Receipts	1,000,000
16	* * * Total Agency Funding * * *	\$21,971,200
17	Department of Natural Resources	
18	1002 Federal Receipts	23,130,000
19	1003 General Fund Match	2,050,000
20	1004 Unrestricted General Fund Receipts	6,495,000
21	1005 General Fund/Program Receipts	2,450,000
22	1108 Statutory Designated Program Receipts	175,000
23	1153 State Land Disposal Income Fund	500,000
24	* * * Total Agency Funding * * *	\$34,800,000
25	Department of Public Safety	
26	1004 Unrestricted General Fund Receipts	22,754,800
27	* * * Total Agency Funding * * *	\$22,754,800
28	Department of Revenue	
29	1002 Federal Receipts	21,600,000
30	1004 Unrestricted General Fund Receipts	3,790,000
31	1108 Statutory Designated Program Receipts	13,000,000

1	1139 AHFC Dividend	39,810,000
2	* * * Total Agency Funding * * *	\$78,200,000
3	Department of Transportation and Public Facilities	
4	1002 Federal Receipts	1,487,258,524
5	1003 General Fund Match	115,964,591
6	1004 Unrestricted General Fund Receipts	10,812,900
7	1005 General Fund/Program Receipts	1,000,000
8	1026 Highways/Equipment Working Capital Fund	38,000,000
9	1027 International Airports Revenue Fund	42,059,857
10	1076 Alaska Marine Highway System Fund	22,000,000
11	1108 Statutory Designated Program Receipts	10,000,000
12	1147 Public Building Fund	5,550,000
13	1179 Passenger Facility Charges	6,500,000
14	1195 Snow Machine Registration Receipts	185,000
15	* * * Total Agency Funding * * *	\$1,739,330,872
16	University of Alaska	
17	1002 Federal Receipts	14,480,000
18	1003 General Fund Match	2,220,000
19	1004 Unrestricted General Fund Receipts	6,000,000
20	1048 University of Alaska Restricted Receipts	5,000,000
21	* * * Total Agency Funding * * *	\$27,700,000
22	Judiciary	
23	1004 Unrestricted General Fund Receipts	1,000,000
24	* * * Total Agency Funding * * *	\$1,000,000
25	* * * Total Budget * * *	\$3,466,029,295
26	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PA	GE)

1	* Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1		
2	of this Act.		
3	Funding Source	Amount	
4	Unrestricted General Funds		
5	1003 General Fund Match	152,037,770	
6	1004 Unrestricted General Fund Receipts	93,393,678	
7	1139 AHFC Dividend	39,810,000	
8	* * * Total Unrestricted General Funds * * *	\$285,241,448	
9	Designated General Funds		
10	1005 General Fund/Program Receipts	3,825,000	
11	1048 University of Alaska Restricted Receipts	5,000,000	
12	1076 Alaska Marine Highway System Fund	22,000,000	
13	1141 Regulatory Commission of Alaska Receipts	1,500,000	
14	1153 State Land Disposal Income Fund	500,000	
15	1195 Snow Machine Registration Receipts	185,000	
16	1197 Alaska Capital Income Fund	28,222,500	
17	1210 Renewable Energy Grant Fund	5,000,000	
18	* * * Total Designated General Funds * * *	\$66,232,500	
19	Other Non-Duplicated Funds		
20	1024 Fish and Game Fund	3,750,000	
21	1027 International Airports Revenue Fund	42,059,857	
22	1108 Statutory Designated Program Receipts	27,975,000	
23	1179 Passenger Facility Charges	6,500,000	
24	* * * Total Other Non-Duplicated Funds * * *	\$80,284,857	
25	Other Duplicated Funds		
26	1026 Highways/Equipment Working Capital Fund	38,000,000	
27	1075 Alaska Clean Water Loan Fund	10,520,800	
28	1100 Alaska Drinking Water Fund	36,109,500	
29	1147 Public Building Fund	5,550,000	
30	* * * Total Other Duplicated Funds * * *	\$90,180,300	
31	Federal Receipts		

1	1002 Federal Receipts	2,944,090,190
2	* * * Total Federal Receipts * * *	\$2,944,090,190
3	* * * Total Budget * * *	\$3,466,029,295
4	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAG	GE)

* Sec. 4. SUPPLEMENTAL DEPARTMENT OF COMMERCE, COMMUNITY, AND
ECONOMIC DEVELOPMENT. The sum of \$5,000,000 is appropriated from the general
fund to the Department of Commerce, Community, and Economic Development for payment
as grant under AS 37.05.315 to the City and Borough of Wrangell for dam safety and
stabilization improvements, for the fiscal year ending June 30, 2024.

6 * Sec. 5. FEDERAL AND OTHER PROGRAM RECEIPTS. Federal receipts, designated 7 program receipts under AS 37.05.146(b)(3), information services fund program receipts under 8 AS 44.21.045(b), Exxon Valdez oil spill trust receipts under AS 37.05.146(b)(4), receipts of 9 the Alaska Housing Finance Corporation, receipts of the Alaska marine highway system fund 10 under AS 19.65.060(a), receipts of the vaccine assessment account (AS 18.09.230), receipts 11 of the University of Alaska under AS 37.05.146(b)(2), receipts of the highways equipment 12 working capital fund under AS 44.68.210, and receipts of commercial fisheries test fishing 13 operations under AS 37.05.146(c)(20) that are received during the fiscal year ending June 30, 14 2025, and that exceed the amounts appropriated by this Act are appropriated conditioned on 15 compliance with the program review provisions of AS 37.07.080(h).

* Sec. 6. INSURANCE CLAIMS. The amounts to be received in settlement of insurance
 claims for losses and the amounts to be received as recovery for losses are appropriated from
 the general fund to the

19

(1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

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(2) appropriate state agency to mitigate the loss.

* Sec. 7. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT
PROGRAM. The amount received by the National Petroleum Reserve - Alaska special
revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(*l*) or former 42 U.S.C. 6508 by
June 30, 2024, estimated to be \$46,900,000, is appropriated from that fund to the Department
of Commerce, Community, and Economic Development for capital project grants under the
National Petroleum Reserve - Alaska impact grant program.

* Sec. 8. DEPARTMENT OF CORRECTIONS. The unexpended and unobligated balance,
estimated to be \$3,587,547, of the appropriation made in sec. 11, ch. 1, SSSLA 2021, page
103, lines 28 - 30 (Department of Commerce, Community and Economic Development,
grants to electric utilities to address delinquent payments due to COVID-19 - \$7,000,000), is
reappropriated to the Department of Corrections for the purpose of statewide heating

33-GS2491\A

1 ventilation and air conditioning negative air isolation.

* Sec. 9. UNIVERSITY OF ALASKA. The sum of \$20,000,000 is appropriated to the
University of Alaska Fairbanks, to achieve Research 1 status as defined by the Carnegie
Classification System, from the following sources:

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(1) \$10,000,000 from the unrestricted general fund;

6 (2) \$10,000,000 from university receipts.

* Sec. 10. LAPSE (a) The appropriations made in secs. 1, 4, 5, 7, and 8 of this Act are for
capital projects and lapse under AS 37.25.020.

- 9 (b) The appropriation made in sec. 6(1) of this Act is for the capitalization of a fund 10 and does not lapse.
- (c) A grant awarded in this Act to a named recipient under AS 37.05.316 is for a
 capital project and lapses under AS 37.05.316 unless designated for a specific fiscal year.

13 * Sec. 11. CONTINGENCIES. The appropriation made in sec. 9 of this Act is contingent on

14 the University of Alaska Fairbanks awarding at least 70 doctoral degrees during the academic

15 year from the fall semester 2024 to the spring semester 2025.

- 16 * Sec. 12. Section 4 of this Act takes effect June 30, 2024.
- 17 * Sec. 13. Except as provided in sec. 12 of this Act, this Act takes effect July 1, 2024.