

SENATE BILL NO. 20

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-EIGHTH LEGISLATURE - FIRST SESSION

BY THE SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced: 1/16/13

Referred:

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and capital expenses of the state's**
2 **integrated comprehensive mental health program; and providing for an effective date."**

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 Department of Health and Social Services (cont.)				
		2 Appropriation	3 General	4 Other
		5 Allocations	6 Funds	7 Funds
8	Behavioral Health	84,067,200	81,549,000	2,518,200
9	AK Fetal Alcohol Syndrome Program	359,500		
10	Alcohol Safety Action Program (ASAP)	998,200		
11	Behavioral Health Grants	24,846,200		
12	Behavioral Health Administration	5,727,600		
13	Community Action Prevention &	1,538,200		
14	Intervention Grants			
15	Rural Services and Suicide Prevention	2,323,700		
16	Psychiatric Emergency Services	6,601,700		
17	Services to the Seriously Mentally Ill	15,428,300		
18	Designated Evaluation and Treatment	3,286,300		
19	Services for Severely Emotionally	14,792,600		
20	Disturbed Youth			
21	Alaska Psychiatric Institute	6,582,600		
22	Alaska Mental Health Board and	981,400		
23	Advisory Board on Alcohol and Drug			
24	Abuse			
25	Suicide Prevention Council	600,900		
26	Children's Services	13,583,500	13,303,500	280,000
27	Children's Services Management	69,500		
28	Front Line Social Workers	148,500		
29	Family Preservation	726,000		
30	Foster Care Augmented Rate	500,000		
31	Foster Care Special Need	747,900		
32	Residential Child Care	3,238,100		
33	Infant Learning Program Grants	8,153,500		
34	Health Care Services	128,400	128,400	
35	Certification and Licensing	128,400		
36	Juvenile Justice	1,553,500	1,214,700	338,800
37	McLaughlin Youth Center	710,300		

1 Department of Health and Social Services (cont.)					
		2 Appropriation		3 General	4 Other
		5 Allocations	6 Items	7 Funds	8 Funds
9	Fairbanks Youth Facility	112,500			
10	Bethel Youth Facility	62,100			
11	Probation Services	668,600			
12	Public Assistance		13,200	13,200	
13	Public Assistance Administration	13,200			
14	Public Health		1,720,600	1,445,600	275,000
15	Health Planning and Systems	759,200			
16	Development				
17	Nursing	98,200			
18	Women, Children and Family Health	863,200			
19	Senior and Disabilities Services		17,275,600	16,115,200	1,160,400
20	Senior and Disabilities Services	3,175,400			
21	Administration				
22	General Relief/Temporary Assisted	740,300			
23	Living				
24	Senior Community Based Grants	4,416,600			
25	Community Developmental Disabilities	8,082,600			
26	Grants				
27	Commission on Aging	143,700			
28	Governor's Council on Disabilities and	717,000			
29	Special Education				
30	Departmental Support Services		459,800	459,800	
31	Commissioner's Office	109,800			
32	HSS State Facilities Rent	350,000			
33	Medicaid Services		81,250,800	81,250,800	
34	Behavioral Health Medicaid Services	77,622,900			
35	Children's Medicaid Services	3,627,900			

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * *	* * * * *	
	* * * * * Department of Labor and Workforce Development	* * * * *	
	* * * * *	* * * * *	
6	Vocational Rehabilitation	100,000	100,000
7	Special Projects	100,000	
8	* * * * *	* * * * *	
9	* * * * * Department of Law	* * * * *	
10	* * * * *	* * * * *	
11	Civil Division	92,400	92,400
12	Human Services	92,400	
13	* * * * *	* * * * *	
14	* * * * * Department of Natural Resources	* * * * *	
15	* * * * *	* * * * *	
16	Administration & Support Services	3,996,100	3,996,100
17	Mental Health Trust Lands	3,996,100	
18	Administration		
19	* * * * *	* * * * *	
20	* * * * * Department of Revenue	* * * * *	
21	* * * * *	* * * * *	
22	Alaska Mental Health Trust Authority	3,752,900	407,400
23	Mental Health Trust Operations	3,345,500	
24	Long Term Care Ombudsman Office	407,400	
25	* * * * *	* * * * *	
26	* * * * * University of Alaska	* * * * *	
27	* * * * *	* * * * *	
28	University of Alaska	2,370,800	655,800
29	Statewide Services	585,000	
30	Anchorage Campus	1,785,800	

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3	* * * * *		
4	* * * * * Alaska Court System * * * * *		
5	* * * * *		
6	Alaska Court System	227,000	227,000
7	Budget requests from agencies of the Judicial Branch are transmitted as requested.		
8	Trial Courts 227,000		
9	Therapeutic Courts	4,049,900	3,444,700 605,200
10	Therapeutic Courts 4,049,900		
11	* Sec. 2. The following sets out the funding by agency for the appropriations made in Sec. 1 of		
12	this Act.		
13	Department of Administration		
14	1037 General Fund / Mental Health 2,042,700		
15	1092 Mental Health Trust Authority 153,800		
16	Authorized Receipts		
17	*** Total Agency Funding ***	\$2,196,500	
18	Department of Corrections		
19	1037 General Fund / Mental Health 7,555,600		
20	1092 Mental Health Trust Authority 342,200		
21	Authorized Receipts		
22	*** Total Agency Funding ***	\$7,897,800	
23	Department of Education and Early Development		
24	1037 General Fund / Mental Health 477,800		
25	1092 Mental Health Trust Authority 100,000		
26	Authorized Receipts		
27	*** Total Agency Funding ***	\$577,800	
28	Department of Health and Social Services		
29	1037 General Fund / Mental Health 191,435,800		
30	1092 Mental Health Trust Authority 4,572,400		
31	Authorized Receipts		
32	1180 Alcohol & Other Drug Abuse Treatment 19,622,200		
33	& Prevention Fund		

1	*** Total Agency Funding ***	\$215,630,400
2	Department of Labor and Workforce Development	
3	1037 General Fund / Mental Health	100,000
4	*** Total Agency Funding ***	\$100,000
5	Department of Law	
6	1037 General Fund / Mental Health	92,400
7	*** Total Agency Funding ***	\$92,400
8	Department of Natural Resources	
9	1092 Mental Health Trust Authority	3,996,100
10	Authorized Receipts	
11	*** Total Agency Funding ***	\$3,996,100
12	Department of Revenue	
13	1037 General Fund / Mental Health	407,400
14	1094 Mental Health Trust Administration	3,345,500
15	*** Total Agency Funding ***	\$3,752,900
16	University of Alaska	
17	1037 General Fund / Mental Health	655,800
18	1092 Mental Health Trust Authority	1,715,000
19	Authorized Receipts	
20	*** Total Agency Funding ***	\$2,370,800
21	Alaska Court System	
22	1037 General Fund / Mental Health	3,153,700
23	1092 Mental Health Trust Authority	605,200
24	Authorized Receipts	
25	1180 Alcohol & Other Drug Abuse Treatment	518,000
26	& Prevention Fund	
27	*** Total Agency Funding ***	\$4,276,900
28	*** Total Budget ***	\$240,891,600

29 * Sec. 3. The following appropriations are for capital projects and grants from the general fund
30 or other funds as set out in Section 4 of this Act by funding source to the agencies named for the
31 purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

32		Appropriation	General	Other
33	Allocations	Items	Funds	Funds

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3	* * * * *	* * * * *	
4	* * * * * Department of Health and Social Services	* * * * *	
5	* * * * *	* * * * *	
6	MH Deferred Maintenance and Accessibility	1,000,000	1,000,000
7	Improvements (HD 1-40)		
8	MH Home Modification and Upgrades to	1,050,000	750,000
9	Retain Housing (HD 1-40)		300,000
10	MH Medical Appliances for Beneficiaries	500,000	500,000
11	Experiencing Sensory Impairments (HD 1-40)		
12	MH Implementation of Replacement Grant	700,000	700,000
13	System (HD 1-40)		
14	* * * * *	* * * * *	
15	* * * * * Department of Revenue	* * * * *	
16	* * * * *	* * * * *	
17	Alaska Housing Finance Corporation		
18	MH: AHFC Homeless Assistance Program	8,000,000	7,150,000
19	(HD 1-40)		850,000
20	MH: AHFC Beneficiary and Special Needs	1,750,000	1,750,000
21	Housing (HD 1-40)		
22	* * * * *	* * * * *	
23	* * * * * Department of Transportation/Public Facilities	* * * * *	
24	* * * * *	* * * * *	
25	MH Coordinated Transportation and Vehicles	1,050,000	800,000
26	(HD 1-40)		250,000
27	* Sec. 4. The following summarizes by agency the funding for appropriations made in section 3		
28	of this Act.		
29	Department of Health and Social Services		
30	1037 General Fund / Mental Health	2,950,000	
31	1092 Mental Health Trust Authority Authorized	300,000	
32	Receipts		
33	* * * Total Agency Funding * * *	\$3,250,000	

1	Department of Revenue	
2	1004 General Fund Receipts	8,050,000
3	1037 General Fund / Mental Health	850,000
4	1092 Mental Health Trust Authority Authorized	850,000
5	Receipts	
6	*** Total Agency Funding ***	\$9,750,000
7	Department of Transportation/Public Facilities	
8	1037 General Fund / Mental Health	800,000
9	1092 Mental Health Trust Authority Authorized	250,000
10	Receipts	
11	*** Total Agency Funding ***	\$1,050,000
12	*** Capital Total ***	\$14,050,000
13	* Sec. 5. The following summarizes by fund source the funding for appropriations made in	
14	sections 1 and 3 of this Act.	
15	Funding Source	Amount
16	Unrestricted General Funds	
17	1004 General Fund Receipts	8,050,000
18	1037 General Fund / Mental Health	210,521,200
19	*** Total Unrestricted General Funds ***	\$218,571,200
20	Designated General Funds	
21	1180 Alcohol & Other Drug Abuse Treatment &	20,140,200
22	Prevention Fund	
23	*** Total Designated General Funds ***	\$20,140,200
24	Federal Funds	
25	*** Federal Funds ***	\$0
26	Other Non-Duplicated Funds	
27	1092 Mental Health Trust Authority Authorized	12,884,700
28	Receipts	
29	1094 Mental Health Trust Administration	3,345,500
30	*** Total Other Non-Duplicated Funds ***	\$16,230,200
31	Duplicated Funds	
32	*** Total Duplicated Funds ***	\$0
33	*** Total Budget ***	\$254,941,600

1 * **Sec. 6.** PURPOSE. In accordance with AS 37.14.003 and 37.14.005, the appropriations
2 made by this Act are for the state's integrated comprehensive mental health program.

3 * **Sec. 7.** NONGENERAL FUND RECEIPTS. (a) Alaska Mental Health Trust Authority
4 authorized receipts (AS 37.14.036) or administration receipts (AS 37.14.036) that exceed the
5 amounts appropriated by this Act are appropriated conditioned upon compliance with the
6 program review provisions of AS 37.07.080(h).

7 (b) If Alaska Mental Health Trust Authority authorized receipts (AS 37.14.036) or
8 administration receipts (AS 37.14.036) fall short of the estimates used as the basis of the
9 appropriation, the affected appropriation is reduced by the amount of the shortfall in receipts.

10 * **Sec. 8.** SALARY AND BENEFIT ADJUSTMENTS. (a) The appropriations made in
11 sec. 1 of this Act include amounts for salary and benefit adjustments for public officials,
12 officers, and employees of the executive branch, Alaska Court System employees, employees
13 of the legislature, and legislators and to implement the terms for the fiscal year ending
14 June 30, 2014, of the following collective bargaining agreements:

15 (1) Alaska Vocational Technical Center Teachers' Association, National
16 Education Association, representing employees of the Alaska Vocational Technical Center;

17 (2) International Organization of Masters, Mates, and Pilots, for the masters,
18 mates, and pilots unit;

19 (3) Inlandboatmen's Union of the Pacific, Alaska Region, representing the
20 unlicensed marine unit;

21 (4) Marine Engineers' Beneficial Association, representing licensed engineers
22 employed by the Alaska marine highway system;

23 (5) Public Safety Employees Association, representing the regularly
24 commissioned public safety officers unit;

25 (6) Public Employees Local 71, for the labor, trades and crafts unit;

26 (7) Teachers' Education Association of Mt. Edgecumbe.

27 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of
28 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,
29 2014, for university employees who are not members of a collective bargaining unit and to
30 implement the terms for the fiscal year ending June 30, 2014, of the following collective
31 bargaining agreements:

1 (1) University of Alaska Federation of Teachers;

2 (2) United Academics-American Association of University Professors,
3 American Federation of Teachers;

4 (3) United Academics-Adjuncts;

5 (4) Fairbanks Firefighters Association, IAFF Local 1324.

6 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by
7 the membership of the respective collective bargaining unit, the appropriations made by this
8 Act that are applicable to the collective bargaining unit's agreement are reduced
9 proportionately by the amount for that collective bargaining agreement, and the corresponding
10 funding source amounts are reduced accordingly.

11 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by
12 the membership of the respective collective bargaining unit and approved by the Board of
13 Regents of the University of Alaska, the appropriations made by this Act that are applicable to
14 the collective bargaining unit's agreement are reduced proportionately by the amount for the
15 collective bargaining agreement, and the corresponding funding source amounts are reduced
16 accordingly.

17 (e) Appropriations made in sec. 1 of this Act for salary and benefit adjustments as
18 described in (a) and (b) of this section are for the benefit of the state's integrated
19 comprehensive mental health program only and do not necessarily affect every group of
20 noncovered employees or every collective bargaining unit listed in (a) and (b) of this section.

21 * **Sec. 9.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. The unexpended and
22 unobligated balances, estimated to be \$3,873,200, of the appropriations made in sec. 5, ch. 34,
23 SLA 2006, page 13, line 15 (Cost Share Match for Bring The Kids Home (HD 1-40) -
24 \$5,000,000), sec. 4, ch 29, SLA 2007, page 13, line 15 (MH Cost Share Match for Bring The
25 Kids Home (HD 1-40) - \$1,000,000), and sec. 4, ch. 13, SLA 2009, page 14, line 10 (MH
26 Continuing Bring the Kids Home Initiative Denali Match (HD 1-40) - \$2,200,000) are
27 reappropriated to the Department of Health and Social Services for the development of
28 community-based support facilities providing transitional housing and training to high-risk
29 transition age youth.

30 * **Sec. 10.** LAPSE OF APPROPRIATIONS. The appropriations made by sec. 9 of this Act
31 are for a capital project and lapse under AS 37.25.020.

1 * **Sec. 11.** This Act takes effect July 1, 2013.