

SENATE BILL NO. 49

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-SECOND LEGISLATURE - FIRST SESSION

BY THE SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced: 1/25/21

Referred: Finance

A BILL

FOR AN ACT ENTITLED

1 "An Act making appropriations for the operating and loan program expenses of state
2 government and for certain programs; capitalizing funds; amending appropriations;
3 making reappropriations; making supplemental appropriations; making appropriations
4 under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional
5 budget reserve fund; and providing for an effective date."

6 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

7 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 2022 budget summary for the operating budget by funding source to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2021 and ending June 30, 2022, unless otherwise indicated.

| | Appropriation | General | Other |
|--|--|-------------------|-------------------|
| | Allocations | Items | Funds |
| | ***** | ***** | |
| | ***** Department of Administration ***** | | |
| | ***** | ***** | |
| Centralized Administrative Services | 90,186,300 | 12,047,700 | 78,138,600 |

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2021, of inter-agency receipts collected in the Department of Administration's federally approved cost allocation plans.

| | |
|-----------------------------------|------------|
| Office of Administrative Hearings | 2,586,100 |
| DOA Leases | 1,026,400 |
| Office of the Commissioner | 1,392,800 |
| Administrative Services | 2,913,900 |
| Finance | 11,183,900 |

The amount allocated for Finance includes the unexpended and unobligated balance on June 30, 2021, of program receipts from credit card rebates.

| | |
|-----------|------------|
| E-Travel | 1,549,900 |
| Personnel | 12,540,200 |

The amount allocated for the Division of Personnel for the Americans with Disabilities Act includes the unexpended and unobligated balance on June 30, 2021, of inter-agency receipts collected for cost allocation of the Americans with Disabilities Act.

| | |
|-----------------------------|------------|
| Labor Relations | 1,327,300 |
| Centralized Human Resources | 112,200 |
| Retirement and Benefits | 19,837,200 |

Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be

| | Appropriation | General | Other |
|----|--|-------------------|-------------------|
| | Allocations | Items | Funds |
| | | | Funds |
| 3 | transferred between the following fund codes: Group Health and Life Benefits Fund 1017, | | |
| 4 | Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, | | |
| 5 | Judicial Retirement System 1042, National Guard Retirement System 1045. | | |
| 6 | Health Plans Administration | 35,678,900 | |
| 7 | Labor Agreements | 37,500 | |
| 8 | Miscellaneous Items | | |
| 9 | Shared Services of Alaska | 18,190,800 | 5,643,300 |
| 10 | The amount appropriated by this appropriation includes the unexpended and unobligated | | |
| 11 | balance on June 30, 2021, of inter-agency receipts and general fund program receipts | | |
| 12 | collected in the Department of Administration's federally approved cost allocation plans, | | |
| 13 | which includes receipts collected by Shared Services of Alaska in connection with its debt | | |
| 14 | collection activities. | | |
| 15 | Office of Procurement and | 8,930,600 | |
| 16 | Property Management | | |
| 17 | Accounting | 7,079,800 | |
| 18 | Print Services | 2,180,400 | |
| 19 | Office of Information Technology | 56,604,300 | 56,604,300 |
| 20 | Alaska Division of | 56,604,300 | |
| 21 | Information Technology | | |
| 22 | Motor Vehicles | 17,241,200 | 16,682,600 |
| 23 | Motor Vehicles | 17,241,200 | |
| 24 | Administration State Facilities Rent | 506,200 | 506,200 |
| 25 | Administration State | 506,200 | |
| 26 | Facilities Rent | | |
| 27 | Public Communications Services | 879,500 | 779,500 |
| 28 | Satellite Infrastructure | 879,500 | |
| 29 | Risk Management | 37,784,900 | 37,784,900 |
| 30 | Risk Management | 37,784,900 | |

31 The amount appropriated by this appropriation includes the unexpended and unobligated
32 balance on June 30, 2021, of inter-agency receipts collected in the Department of
33 Administration's federally approved cost allocation plan.

| | | Appropriation | General | Other |
|-----------|---|-------------------|-------------------|-------------------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Legal and Advocacy Services | 55,068,300 | 53,713,800 | 1,354,500 |
| 4 | Office of Public Advocacy | 26,891,700 | | |
| 5 | Public Defender Agency | 28,176,600 | | |
| 6 | Alaska Public Offices Commission | 920,300 | 920,300 | |
| 7 | Alaska Public Offices | 920,300 | | |
| 8 | Commission | | | |
| 9 | ***** | ***** | | |
| 10 | ***** Department of Commerce, Community, and Economic Development ***** | | | |
| 11 | ***** | ***** | | |
| 12 | Banking and Securities | 4,153,500 | 4,153,500 | |
| 13 | Banking and Securities | 4,153,500 | | |
| 14 | Executive Administration | 5,634,700 | 800,000 | 4,834,700 |
| 15 | Commissioner's Office | 1,253,600 | | |
| 16 | Administrative Services | 4,381,100 | | |
| 17 | Community and Regional Affairs | 10,274,300 | 5,386,900 | 4,887,400 |
| 18 | Community and Regional | 8,149,000 | | |
| 19 | Affairs | | | |
| 20 | Serve Alaska | 2,125,300 | | |
| 21 | Revenue Sharing | 14,128,200 | | 14,128,200 |
| 22 | Payment in Lieu of Taxes | 10,428,200 | | |
| 23 | (PILT) | | | |
| 24 | National Forest Receipts | 600,000 | | |
| 25 | Fisheries Taxes | 3,100,000 | | |
| 26 | Corporations, Business and Professional | 15,331,000 | 14,279,000 | 1,052,000 |
| 27 | Licensing | | | |
| 28 | The amount appropriated by this appropriation includes the unexpended and unobligated | | | |
| 29 | balance on June 30, 2021, of receipts collected under AS 08.01.065(a), (c) and (f)-(i). | | | |
| 30 | Corporations, Business and | 15,331,000 | | |
| 31 | Professional Licensing | | | |
| 32 | Economic Development | 210,800 | 210,800 | |
| 33 | Economic Development | 210,800 | | |

| | | Appropriation | General | Other |
|----|---|----------------------|------------------|------------------|
| | | Allocations | Items | Funds |
| | | | Funds | Funds |
| 3 | Investments | | 5,302,800 | 5,302,800 |
| 4 | Investments | 5,302,800 | | |
| 5 | Insurance Operations | | 7,847,700 | 7,275,800 |
| 6 | The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended | | | |
| 7 | and unobligated balance on June 30, 2021, of the Department of Commerce, Community, and | | | |
| 8 | Economic Development, Division of Insurance, program receipts from license fees and | | | |
| 9 | service fees. | | | |
| 10 | Insurance Operations | 7,847,700 | | |
| 11 | Alaska Oil and Gas Conservation | | 7,893,400 | 7,723,400 |
| 12 | Commission | | | 170,000 |
| 13 | Alaska Oil and Gas | 7,893,400 | | |
| 14 | Conservation Commission | | | |
| 15 | The amount appropriated by this appropriation includes the unexpended and unobligated | | | |
| 16 | balance on June 30, 2021, of the Alaska Oil and Gas Conservation Commission receipts | | | |
| 17 | account for regulatory cost charges collected under AS 31.05.093. | | | |
| 18 | Alcohol and Marijuana Control Office | | 3,865,000 | 3,865,000 |
| 19 | The amount appropriated by this appropriation includes the unexpended and unobligated | | | |
| 20 | balance on June 30, 2021, not to exceed the amount appropriated for the fiscal year ending on | | | |
| 21 | June 30, 2022, of the Department of Commerce, Community and Economic Development, | | | |
| 22 | Alcohol and Marijuana Control Office, program receipts from the licensing and application | | | |
| 23 | fees related to the regulation of alcohol and marijuana. | | | |
| 24 | Alcohol and Marijuana | 3,865,000 | | |
| 25 | Control Office | | | |
| 26 | Alaska Gasline Development Corporation | | 3,081,600 | 3,081,600 |
| 27 | Alaska Gasline | 3,081,600 | | |
| 28 | Development Corporation | | | |
| 29 | Alaska Energy Authority | | 8,499,000 | 3,674,600 |
| 30 | Alaska Energy Authority | 780,700 | | |
| 31 | Owned Facilities | | | |
| 32 | Alaska Energy Authority | 5,518,300 | | |
| 33 | Rural Energy Assistance | | | |

| | Appropriation | General | Other |
|----|--|---------------------------|-------------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Statewide Project | 2,200,000 | |
| 4 | Development, Alternative | | |
| 5 | Energy and Efficiency | | |
| 6 | Alaska Industrial Development and | 15,194,000 | 15,194,000 |
| 7 | Export Authority | | |
| 8 | Alaska Industrial | 14,857,000 | |
| 9 | Development and Export | | |
| 10 | Authority | | |
| 11 | Alaska Industrial | 337,000 | |
| 12 | Development Corporation | | |
| 13 | Facilities Maintenance | | |
| 14 | Alaska Seafood Marketing Institute | 21,460,300 | 21,460,300 |
| 15 | The amount appropriated by this appropriation includes the unexpended and unobligated | | |
| 16 | balance on June 30, 2021 of the statutory designated program receipts from the seafood | | |
| 17 | marketing assessment (AS 16.51.120) and other statutory designated program receipts of the | | |
| 18 | Alaska Seafood Marketing Institute. | | |
| 19 | Alaska Seafood Marketing | 21,460,300 | |
| 20 | Institute | | |
| 21 | Regulatory Commission of Alaska | 9,500,700 | 9,360,800 |
| 22 | The amount appropriated by this appropriation includes the unexpended and unobligated | | |
| 23 | balance on June 30, 2021, of the Department of Commerce, Community, and Economic | | |
| 24 | Development, Regulatory Commission of Alaska receipts account for regulatory cost charges | | |
| 25 | under AS 42.05.254, AS 42.06.286, and AS 42.08.380. | | |
| 26 | Regulatory Commission of | 9,500,700 | |
| 27 | Alaska | | |
| 28 | DCCED State Facilities Rent | 1,359,400 | 599,200 |
| 29 | DCCED State Facilities | 1,359,400 | 760,200 |
| 30 | Rent | | |
| 31 | * * * * * | * * * * * | |
| 32 | * * * * * | Department of Corrections | * * * * * |
| 33 | * * * * * | * * * * * | |

| | | Appropriation | General | Other |
|----|--|----------------------|--------------------|-------------------|
| | | Allocations | Funds | Funds |
| | | Items | | |
| 1 | | | | |
| 2 | | | | |
| 3 | Facility-Capital Improvement Unit | 1,561,800 | 1,561,800 | |
| 4 | Facility-Capital | 1,561,800 | | |
| 5 | Improvement Unit | | | |
| 6 | Population Management | 280,507,000 | 254,407,600 | 26,099,400 |
| 7 | Pre-Trial Services | 10,641,800 | | |
| 8 | Correctional Academy | 1,455,400 | | |
| 9 | Facility Maintenance | 12,306,000 | | |
| 10 | Institution Director's Office | 2,264,500 | | |
| 11 | Classification and Furlough | 1,172,300 | | |
| 12 | Out-of-State Contractual | 300,000 | | |
| 13 | Inmate Transportation | 3,608,600 | | |
| 14 | Point of Arrest | 628,700 | | |
| 15 | Anchorage Correctional | 31,998,900 | | |
| 16 | Complex | | | |
| 17 | Anvil Mountain Correctional | 6,651,700 | | |
| 18 | Center | | | |
| 19 | Combined Hiland Mountain | 14,402,600 | | |
| 20 | Correctional Center | | | |
| 21 | Fairbanks Correctional | 12,186,800 | | |
| 22 | Center | | | |
| 23 | Goose Creek Correctional | 41,312,000 | | |
| 24 | Center | | | |
| 25 | Ketchikan Correctional | 4,806,600 | | |
| 26 | Center | | | |
| 27 | Lemon Creek Correctional | 10,657,800 | | |
| 28 | Center | | | |
| 29 | Matanuska-Susitna | 6,567,400 | | |
| 30 | Correctional Center | | | |
| 31 | Palmer Correctional Center | 15,233,400 | | |
| 32 | Spring Creek Correctional | 24,357,100 | | |
| 33 | Center | | | |

| | | Appropriation | General | Other |
|----|---|----------------------|-------------------|-------------------|
| | | Allocations | Funds | Funds |
| | | Items | | |
| 1 | | | | |
| 2 | | | | |
| 3 | Wildwood Correctional | 15,333,200 | | |
| 4 | Center | | | |
| 5 | Yukon-Kuskokwim | 8,609,000 | | |
| 6 | Correctional Center | | | |
| 7 | Probation and Parole | 767,300 | | |
| 8 | Director's Office | | | |
| 9 | Point MacKenzie | 4,292,600 | | |
| 10 | Correctional Farm | | | |
| 11 | Statewide Probation and | 18,492,900 | | |
| 12 | Parole | | | |
| 13 | Electronic Monitoring | 3,787,000 | | |
| 14 | Community Residential | 19,787,400 | | |
| 15 | Centers | | | |
| 16 | Regional and Community | 7,000,000 | | |
| 17 | Jails | | | |
| 18 | Parole Board | 1,886,000 | | |
| 19 | Health and Rehabilitation Services | | 77,128,900 | 68,936,400 |
| 20 | Health and Rehabilitation | 1,018,400 | | |
| 21 | Director's Office | | | |
| 22 | Physical Health Care | 69,184,500 | | |
| 23 | Behavioral Health Care | 3,241,600 | | |
| 24 | Substance Abuse | 1,933,600 | | |
| 25 | Treatment Program | | | |
| 26 | Sex Offender Management | 998,100 | | |
| 27 | Program | | | |
| 28 | Reentry Unit | 752,700 | | |
| 29 | Offender Habilitation | | 159,600 | 3,300 |
| 30 | Education Programs | 159,600 | | |
| 31 | Recidivism Reduction Grants | | 1,000,000 | 1,000,000 |
| 32 | Recidivism Reduction | 1,000,000 | | |
| 33 | Grants | | | |

| | | Appropriation | General | Other |
|----|---|--------------------|-------------------|--------------------|
| | | Allocations | Funds | Funds |
| | | Items | | |
| 1 | | | | |
| 2 | | | | |
| 3 | 24 Hour Institutional Utilities | 11,662,600 | 11,662,600 | |
| 4 | 24 Hour Institutional Utilities | 11,662,600 | | |
| 5 | Administration and Support | 10,188,000 | 9,740,200 | 447,800 |
| 6 | Recruitment and Retention | 738,600 | | |
| 7 | Office of the Commissioner | 1,086,500 | | |
| 8 | Administrative Services | 4,841,200 | | |
| 9 | Information Technology MIS | 2,403,200 | | |
| 10 | Research and Records | 828,600 | | |
| 11 | DOC State Facilities Rent | 289,900 | | |
| 12 | ***** | ***** | | |
| 13 | ***** Department of Education and Early Development ***** | | | |
| 14 | ***** | ***** | | |
| 15 | K-12 Aid to School Districts | 20,791,000 | | 20,791,000 |
| 16 | Foundation Program | 20,791,000 | | |
| 17 | K-12 Support | 12,946,800 | 12,946,800 | |
| 18 | Residential Schools | 8,307,800 | | |
| 19 | Program | | | |
| 20 | Youth in Detention | 1,100,000 | | |
| 21 | Special Schools | 3,539,000 | | |
| 22 | Education Support and Admin Services | 249,646,500 | 24,195,500 | 225,451,000 |
| 23 | Executive Administration | 1,040,600 | | |
| 24 | Administrative Services | 2,005,700 | | |
| 25 | Information Services | 1,028,500 | | |
| 26 | School Finance & Facilities | 2,484,300 | | |
| 27 | Child Nutrition | 77,090,700 | | |
| 28 | Student and School | 151,635,500 | | |
| 29 | Achievement | | | |
| 30 | State System of Support | 1,885,100 | | |
| 31 | Teacher Certification | 939,300 | | |

32 The amount allocated for Teacher Certification includes the unexpended and unobligated
33 balance on June 30, 2021, of the Department of Education and Early Development receipts

| | Appropriation | | General | Other |
|----|---|-------------------|-------------------|------------------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | from teacher certification fees under AS 14.20.020(c). | | | |
| 4 | Early Learning Coordination | 8,336,800 | | |
| 5 | Pre-Kindergarten Grants | 3,200,000 | | |
| 6 | State Facilities Rent | 1,068,200 | 1,068,200 | |
| 7 | EED State Facilities Rent | 1,068,200 | | |
| 8 | Alaska State Council on the Arts | 3,862,300 | 696,000 | 3,166,300 |
| 9 | Alaska State Council on | 3,862,300 | | |
| 10 | the Arts | | | |
| 11 | Commissions and Boards | 253,600 | 253,600 | |
| 12 | Professional Teaching | 253,600 | | |
| 13 | Practices Commission | | | |
| 14 | Mt. Edgecumbe Boarding School | 14,592,000 | 5,347,500 | 9,244,500 |
| 15 | The amount appropriated by this appropriation includes the unexpended and | | | |
| 16 | unobligated balance on June 30, 2021, of inter-agency receipts collected by Mt. Edgecumbe | | | |
| 17 | High School, not to exceed \$638,300. | | | |
| 18 | Mt. Edgecumbe Boarding | 12,747,500 | | |
| 19 | School | | | |
| 20 | Mt. Edgecumbe Boarding | 1,844,500 | | |
| 21 | School Facilities Maintenance | | | |
| 22 | Alaska State Libraries, Archives and | 18,864,100 | 16,723,900 | 2,140,200 |
| 23 | Museums | | | |
| 24 | Library Operations | 5,856,200 | | |
| 25 | Archives | 1,324,300 | | |
| 26 | Museum Operations | 1,910,000 | | |
| 27 | The amount allocated for Museum Operations includes the unexpended and unobligated | | | |
| 28 | balance on June 30, 2021, of program receipts from museum gate receipts. | | | |
| 29 | Online with Libraries | 472,400 | | |
| 30 | (OWL) | | | |
| 31 | Live Homework Help | 138,200 | | |
| 32 | Andrew P. Kashevaroff | 1,365,100 | | |
| 33 | Facilities Maintenance | | | |

| | Appropriation | General | Other |
|----|---|-------------------|-------------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Broadband Assistance | 7,797,900 | |
| 4 | Grants | | |
| 5 | Alaska Postsecondary Education | 19,820,000 | 9,665,000 |
| 6 | Commission | | 10,155,000 |
| 7 | Program Administration & | 16,562,000 | |
| 8 | Operations | | |
| 9 | WWAMI Medical | 3,258,000 | |
| 10 | Education | | |
| 11 | Alaska Performance Scholarship | 11,750,000 | 11,750,000 |
| 12 | Awards | | |
| 13 | Alaska Performance | 11,750,000 | |
| 14 | Scholarship Awards | | |
| 15 | Alaska Student Loan Corporation | 9,573,500 | 9,573,500 |
| 16 | Loan Servicing | 9,573,500 | |
| 17 | * * * * * | * * * * * | |
| 18 | * * * * * Department of Environmental Conservation * * * * * | | |
| 19 | * * * * * | * * * * * | |
| 20 | Administration | 9,581,800 | 4,337,000 |
| 21 | Office of the Commissioner | 1,018,200 | |
| 22 | Administrative Services | 5,751,300 | |
| 23 | The amount allocated for Administrative Services includes the unexpended and unobligated | | |
| 24 | balance on June 30, 2021, of receipts from all prior fiscal years collected under the | | |
| 25 | Department of Environmental Conservation's federal approved indirect cost allocation plan | | |
| 26 | for expenditures incurred by the Department of Environmental Conservation. | | |
| 27 | State Support Services | 2,812,300 | |
| 28 | DEC Buildings Maintenance and | 647,200 | 647,200 |
| 29 | Operations | | |
| 30 | DEC Buildings Maintenance | 647,200 | |
| 31 | and Operations | | |
| 32 | Environmental Health | 17,380,100 | 10,457,200 |
| 33 | Environmental Health | 17,380,100 | 6,922,900 |

| | Appropriation | General | Other | |
|--|----------------------|-------------------|-------------------|-------------------|
| | Allocations | Items | Funds | |
| | | Funds | Funds | |
| Air Quality | | 10,968,100 | 4,049,900 | 6,918,200 |
| Air Quality | 10,968,100 | | | |
| The amount allocated for Air Quality includes the unexpended and unobligated balance on June 30, 2021, of the Department of Environmental Conservation, Division of Air Quality general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250. | | | | |
| Spill Prevention and Response | | 18,912,100 | 12,916,500 | 5,995,600 |
| Spill Prevention and Response | 18,912,100 | | | |
| Water | | 22,042,500 | 7,259,900 | 14,782,600 |
| Water Quality, Infrastructure Support & Financing | 22,042,500 | | | |

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* * * * * Department of Fish and Game * * * * *

* * * * *

* * * * *

The amount appropriated for the Department of Fish and Game includes the unexpended and unobligated balance on June 30, 2021, of receipts collected under the Department of Fish and Game's federal indirect cost plan for expenditures incurred by the Department of Fish and Game.

| | | | | |
|-----------------------------|------------|-------------------|-------------------|-------------------|
| Commercial Fisheries | | 75,724,400 | 51,767,800 | 23,956,600 |
| Commercial Fisheries | 72,640,500 | | | |

The amount appropriated for Commercial Fisheries includes the unexpended and unobligated balances on June 30, 2021, of the Department of Fish and Game, Commercial Fisheries Special Projects, receipt supported services from taxes on dive fishery products.

| | | | | |
|---------------------------------------|-----------|--|--|--|
| Commercial Fisheries Entry Commission | 3,083,900 | | | |
|---------------------------------------|-----------|--|--|--|

The amount allocated for Commercial Fisheries Entry Commission includes the unexpended

| | Appropriation | General | Other |
|----|--|-------------------|-------------------|
| | Allocations | Items | Funds |
| | | | Funds |
| 1 | | | |
| 2 | | | |
| 3 | and unobligated balance on June 30, 2021, of the Department of Fish and Game, Commercial | | |
| 4 | Fisheries Entry Commission program receipts from licenses, permits and other fees. | | |
| 5 | Sport Fisheries | 48,387,500 | 1,815,200 |
| 6 | Sport Fisheries | 42,527,100 | |
| 7 | Sport Fish Hatcheries | 5,860,400 | |
| 8 | Wildlife Conservation | 61,551,900 | 1,708,000 |
| 9 | Wildlife Conservation | 60,444,600 | |
| 10 | Hunter Education Public | 1,107,300 | |
| 11 | Shooting Ranges | | |
| 12 | Statewide Support Services | 22,135,600 | 3,784,600 |
| 13 | Commissioner's Office | 1,161,900 | |
| 14 | Administrative Services | 11,751,500 | |
| 15 | Boards of Fisheries and | 1,202,500 | |
| 16 | Game | | |
| 17 | Advisory Committees | 539,500 | |
| 18 | EVOS Trustee Council | 2,379,400 | |
| 19 | State Facilities Maintenance | 5,100,800 | |
| 20 | Habitat | 5,443,000 | 3,450,500 |
| 21 | Habitat | 5,443,000 | |
| 22 | Subsistence Research & Monitoring | 5,296,500 | 2,469,900 |
| 23 | State Subsistence | 5,296,500 | |
| 24 | Research | | |
| 25 | * * * * * | * * * * * | |
| 26 | * * * * * Office of the Governor * * * * * | | |
| 27 | * * * * * | * * * * * | |
| 28 | Commissions/Special Offices | 2,448,200 | 2,219,200 |
| 29 | Human Rights Commission | 2,448,200 | |
| 30 | The amount allocated for Human Rights Commission includes the unexpended and | | |
| 31 | unobligated balance on June 30, 2021, of the Office of the Governor, Human Rights | | |
| 32 | Commission federal receipts. | | |
| 33 | Executive Operations | 13,275,800 | 13,093,000 |

| | Appropriation | General | Other |
|----|--|--------------------|-------------------|
| | Allocations | Funds | Funds |
| 1 | | | |
| 2 | | | |
| 3 | Executive Office | 11,115,700 | |
| 4 | Governor's House | 735,500 | |
| 5 | Contingency Fund | 250,000 | |
| 6 | Lieutenant Governor | 1,174,600 | |
| 7 | Office of the Governor State Facilities | 1,086,800 | 1,086,800 |
| 8 | Rent | | |
| 9 | Governor's Office State | 596,200 | |
| 10 | Facilities Rent | | |
| 11 | Governor's Office Leasing | 490,600 | |
| 12 | Office of Management and Budget | 5,560,900 | 2,655,800 |
| 13 | Office of Management and | 2,905,100 | |
| 14 | Budget Administrative | | |
| 15 | Services Directors | | |
| 16 | Office of Management and | 2,655,800 | |
| 17 | Budget | | |
| 18 | Elections | 4,161,100 | 3,454,400 |
| 19 | Elections | 4,161,100 | |
| 20 | * * * * * | * * * * * | |
| 21 | * * * * * Department of Health and Social Services * * * * * | | |
| 22 | * * * * * | * * * * * | |
| 23 | At the discretion of the Commissioner of the Department of Health and Social Services, up to | | |
| 24 | \$20,000,000 may be transferred between all appropriations in the Department of Health and | | |
| 25 | Social Services. | | |
| 26 | Alaska Pioneer Homes | 104,455,200 | 60,194,800 |
| 27 | Alaska Pioneer Homes | 36,964,300 | |
| 28 | Payment Assistance | | |
| 29 | Alaska Pioneer Homes | 1,653,900 | |
| 30 | Management | | |
| 31 | Pioneer Homes | 65,837,000 | |
| 32 | The amount allocated for Pioneer Homes includes the unexpended and unobligated balance | | |
| 33 | on June 30, 2021, of the Department of Health and Social Services, Pioneer Homes care and | | |

| | | Appropriation | General | Other |
|----|--------------------------------------|----------------------|-------------------|-------------------|
| | | Allocations | Funds | Funds |
| | | Items | | |
| 1 | | | | |
| 2 | | | | |
| 3 | support receipts under AS 47.55.030. | | | |
| 4 | Alaska Psychiatric Institute | 37,655,600 | 3,261,800 | 34,393,800 |
| 5 | Alaska Psychiatric Institute | 37,655,600 | | |
| 6 | Behavioral Health | 30,287,100 | 6,042,300 | 24,244,800 |
| 7 | Behavioral Health | 10,769,300 | | |
| 8 | Treatment and Recovery | | | |
| 9 | Grants | | | |
| 10 | Alcohol Safety Action | 3,787,300 | | |
| 11 | Program (ASAP) | | | |
| 12 | Behavioral Health | 11,460,700 | | |
| 13 | Administration | | | |
| 14 | Behavioral Health | 3,055,000 | | |
| 15 | Prevention and Early | | | |
| 16 | Intervention Grants | | | |
| 17 | Alaska Mental Health | 67,500 | | |
| 18 | Board and Advisory Board | | | |
| 19 | on Alcohol and Drug Abuse | | | |
| 20 | Residential Child Care | 1,147,300 | | |
| 21 | Children's Services | 173,294,800 | 96,082,200 | 77,212,600 |
| 22 | Children's Services | 9,650,500 | | |
| 23 | Management | | | |
| 24 | Children's Services | 1,561,700 | | |
| 25 | Training | | | |
| 26 | Front Line Social Workers | 70,706,200 | | |
| 27 | Family Preservation | 15,281,100 | | |
| 28 | Foster Care Base Rate | 21,119,900 | | |
| 29 | Foster Care Augmented | 1,002,600 | | |
| 30 | Rate | | | |
| 31 | Foster Care Special Need | 11,347,300 | | |
| 32 | Subsidized Adoptions & | 42,625,500 | | |
| 33 | Guardianship | | | |

| | | Appropriation | General | Other |
|----|-----------------------------|----------------------|--------------------|--------------------|
| | | Allocations | Funds | Funds |
| | | | Items | |
| 1 | | | | |
| 2 | | | | |
| 3 | Health Care Services | | 19,998,300 | 9,627,000 |
| 4 | Catastrophic and Chronic | 153,900 | | |
| 5 | Illness Assistance (AS | | | |
| 6 | 47.08) | | | |
| 7 | Health Facilities Licensing | 2,443,300 | | |
| 8 | and Certification | | | |
| 9 | Residential Licensing | 4,447,900 | | |
| 10 | Medical Assistance | 12,953,200 | | |
| 11 | Administration | | | |
| 12 | Juvenile Justice | | 56,788,300 | 54,046,000 |
| 13 | McLaughlin Youth Center | 17,412,100 | | |
| 14 | Mat-Su Youth Facility | 2,650,500 | | |
| 15 | Kenai Peninsula Youth | 2,126,000 | | |
| 16 | Facility | | | |
| 17 | Fairbanks Youth Facility | 4,686,200 | | |
| 18 | Bethel Youth Facility | 5,380,500 | | |
| 19 | Johnson Youth Center | 4,606,900 | | |
| 20 | Probation Services | 16,707,500 | | |
| 21 | Delinquency Prevention | 1,405,000 | | |
| 22 | Youth Courts | 445,000 | | |
| 23 | Juvenile Justice Health | 1,368,600 | | |
| 24 | Care | | | |
| 25 | Public Assistance | | 265,813,400 | 105,101,400 |
| 26 | Alaska Temporary | 22,077,300 | | |
| 27 | Assistance Program | | | |
| 28 | Adult Public Assistance | 61,786,900 | | |
| 29 | Child Care Benefits | 39,725,100 | | |
| 30 | General Relief Assistance | 605,400 | | |
| 31 | Tribal Assistance | 17,042,000 | | |
| 32 | Programs | | | |
| 33 | Permanent Fund Dividend | 17,724,700 | | |

| | | Appropriation | General | Other |
|----|---|----------------------|-------------------|-------------------|
| | | Allocations | Funds | Funds |
| | | Items | | |
| 1 | | | | |
| 2 | | | | |
| 3 | Hold Harmless | | | |
| 4 | Energy Assistance | 9,665,000 | | |
| 5 | Program | | | |
| 6 | Public Assistance | 8,073,700 | | |
| 7 | Administration | | | |
| 8 | Public Assistance Field | 47,867,800 | | |
| 9 | Services | | | |
| 10 | Fraud Investigation | 2,318,900 | | |
| 11 | Quality Control | 2,455,400 | | |
| 12 | Work Services | 11,755,400 | | |
| 13 | Women, Infants and | 24,715,800 | | |
| 14 | Children | | | |
| 15 | Senior Benefits Payment Program | 20,786,100 | 20,786,100 | |
| 16 | Senior Benefits Payment | 20,786,100 | | |
| 17 | Program | | | |
| 18 | Public Health | 116,954,300 | 57,077,100 | 59,877,200 |
| 19 | Nursing | 28,488,900 | | |
| 20 | Women, Children and | 13,942,900 | | |
| 21 | Family Health | | | |
| 22 | Public Health | 7,937,200 | | |
| 23 | Administrative Services | | | |
| 24 | Emergency Programs | 12,074,500 | | |
| 25 | Chronic Disease Prevention | 17,226,300 | | |
| 26 | and Health Promotion | | | |
| 27 | Epidemiology | 16,229,200 | | |
| 28 | Bureau of Vital Statistics | 5,720,600 | | |
| 29 | Emergency Medical | 3,133,700 | | |
| 30 | Services Grants | | | |
| 31 | State Medical Examiner | 3,409,300 | | |
| 32 | Public Health Laboratories | 8,791,700 | | |
| 33 | Senior and Disabilities Services | 50,955,800 | 26,373,000 | 24,582,800 |

| | | Appropriation | General | Other |
|----|---|----------------------|-------------------|-------------------|
| | | Allocations | Funds | Funds |
| | | Items | | |
| 1 | | | | |
| 2 | | | | |
| 3 | Senior and Disabilities | 18,790,900 | | |
| 4 | Community Based Grants | | | |
| 5 | Early Intervention/Infant | 1,859,100 | | |
| 6 | Learning Programs | | | |
| 7 | Senior and Disabilities | 22,472,800 | | |
| 8 | Services Administration | | | |
| 9 | General Relief/Temporary | 6,236,200 | | |
| 10 | Assisted Living | | | |
| 11 | Commission on Aging | 214,700 | | |
| 12 | Governor's Council on | 1,382,100 | | |
| 13 | Disabilities and Special | | | |
| 14 | Education | | | |
| 15 | Departmental Support Services | 45,173,900 | 13,697,900 | 31,476,000 |
| 16 | Public Affairs | 1,731,700 | | |
| 17 | Quality Assurance and | 1,085,800 | | |
| 18 | Audit | | | |
| 19 | Commissioner's Office | 4,102,500 | | |
| 20 | Administrative Support | 12,915,000 | | |
| 21 | Services | | | |
| 22 | Facilities Management | 600,800 | | |
| 23 | Information Technology | 17,643,300 | | |
| 24 | Services | | | |
| 25 | HSS State Facilities Rent | 4,350,000 | | |
| 26 | Rate Review | 2,744,800 | | |
| 27 | Human Services Community Matching | 1,387,000 | 1,387,000 | |
| 28 | Grant | | | |
| 29 | Human Services | 1,387,000 | | |
| 30 | Community Matching Grant | | | |
| 31 | Community Initiative Matching Grants | 861,700 | 861,700 | |
| 32 | Community Initiative | 861,700 | | |
| 33 | Matching Grants (non- | | | |

| | Appropriation | General | Other |
|----|---|----------------------|----------------------------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | statutory grants) | | |
| 4 | Medicaid Services | 2,299,962,100 | 528,718,600 1,771,243,500 |
| 5 | Medicaid Services | 2,272,957,600 | |
| 6 | Adult Preventative Dental | 27,004,500 | |
| 7 | Medicaid Svcs | | |
| 8 | ***** | ***** | |
| 9 | ***** Department of Labor and Workforce Development ***** | | |
| 10 | ***** | ***** | |
| 11 | Commissioner and Administrative | 35,439,700 | 17,367,900 18,071,800 |
| 12 | Services | | |
| 13 | Commissioner's Office | 1,117,900 | |
| 14 | Workforce Investment | 18,103,600 | |
| 15 | Board | | |
| 16 | Alaska Labor Relations | 476,800 | |
| 17 | Agency | | |
| 18 | Management Services | 3,880,500 | |
| 19 | The amount allocated for Management Services includes the unexpended and unobligated | | |
| 20 | balance on June 30, 2021, of receipts from all prior fiscal years collected under the | | |
| 21 | Department of Labor and Workforce Development's federal indirect cost plan for | | |
| 22 | expenditures incurred by the Department of Labor and Workforce Development. | | |
| 23 | Leasing | 2,547,500 | |
| 24 | Data Processing | 5,432,000 | |
| 25 | Labor Market Information | 3,881,400 | |
| 26 | Workers' Compensation | 11,269,000 | 11,269,000 |
| 27 | Workers' Compensation | 5,801,500 | |
| 28 | Workers' Compensation | 425,900 | |
| 29 | Appeals Commission | | |
| 30 | Workers' Compensation | 779,600 | |
| 31 | Benefits Guaranty Fund | | |
| 32 | Second Injury Fund | 2,852,100 | |
| 33 | Fishermen's Fund | 1,409,900 | |

| | | Appropriation | General | Other |
|----|--|----------------------|------------------|-------------------|
| | | Allocations | Funds | Funds |
| | | Items | | |
| 3 | Labor Standards and Safety | 11,019,700 | 7,143,800 | 3,875,900 |
| 4 | Wage and Hour | 2,279,000 | | |
| 5 | Administration | | | |
| 6 | Mechanical Inspection | 2,975,400 | | |
| 7 | Occupational Safety and | 5,580,000 | | |
| 8 | Health | | | |
| 9 | Alaska Safety Advisory | 185,300 | | |
| 10 | Council | | | |
| 11 | The amount allocated for the Alaska Safety Advisory Council includes the unexpended and | | | |
| 12 | unobligated balance on June 30, 2021, of the Department of Labor and Workforce | | | |
| 13 | Development, Alaska Safety Advisory Council receipts under AS 18.60.840. | | | |
| 14 | Employment and Training Services | 52,279,100 | 5,803,900 | 46,475,200 |
| 15 | Employment and Training | 1,345,100 | | |
| 16 | Services Administration | | | |
| 17 | The amount allocated for Employment and Training Services Administration includes the | | | |
| 18 | unexpended and unobligated balance on June 30, 2021, of receipts from all prior fiscal years | | | |
| 19 | collected under the Department of Labor and Workforce Development's federal indirect cost | | | |
| 20 | plan for expenditures incurred by the Department of Labor and Workforce Development. | | | |
| 21 | Workforce Services | 17,686,900 | | |
| 22 | Workforce Development | 10,624,700 | | |
| 23 | Unemployment Insurance | 22,622,400 | | |
| 24 | Vocational Rehabilitation | 25,416,000 | 4,198,200 | 21,217,800 |
| 25 | Vocational Rehabilitation | 1,256,100 | | |
| 26 | Administration | | | |
| 27 | The amount allocated for Vocational Rehabilitation Administration includes the unexpended | | | |
| 28 | and unobligated balance on June 30, 2021, of receipts from all prior fiscal years collected | | | |
| 29 | under the Department of Labor and Workforce Development's federal indirect cost plan for | | | |
| 30 | expenditures incurred by the Department of Labor and Workforce Development. | | | |
| 31 | Client Services | 17,010,200 | | |
| 32 | Disability Determination | 5,907,000 | | |
| 33 | Special Projects | 1,242,700 | | |

| | Appropriation | General | Other |
|--|-------------------------------|-------------------|-------------------|
| | Allocations | Funds | Funds |
| | Items | | |
| Alaska Vocational Technical Center | 15,402,200 | 10,476,000 | 4,926,200 |
| Alaska Vocational Technical Center | 13,477,800 | | |
| The amount allocated for the Alaska Vocational Technical Center includes the unexpended and unobligated balance on June 30, 2021, of contributions received by the Alaska Vocational Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146. | | | |
| AVTEC Facilities Maintenance | 1,924,400 | | |
| | ***** | ***** | |
| | ***** Department of Law ***** | | |
| | ***** | ***** | |
| Civil Division | 48,036,200 | 21,113,900 | 26,922,300 |
| Deputy Attorney General's Office | 285,400 | | |
| Child Protection | 7,497,400 | | |
| Commercial and Fair Business | 5,367,700 | | |
| The amount allocated for Commercial and Fair Business includes the unexpended and unobligated balance on June 30, 2021, of designated program receipts of the Department of Law, Commercial and Fair Business section, that are required by the terms of a settlement or judgment to be spent by the state for consumer education or consumer protection. | | | |
| Environmental Law | 1,926,500 | | |
| Human Services | 3,271,700 | | |
| Labor and State Affairs | 4,840,400 | | |
| Legislation/Regulations | 1,396,200 | | |
| Natural Resources | 7,818,700 | | |
| Opinions, Appeals and Ethics | 2,279,400 | | |
| Regulatory Affairs Public Advocacy | 2,848,000 | | |

| | Appropriation | General | Other |
|----|---|-------------------|-------------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Special Litigation | 1,642,600 | |
| 4 | Information and Project | 1,868,900 | |
| 5 | Support | | |
| 6 | Torts & Workers' | 4,361,000 | |
| 7 | Compensation | | |
| 8 | Transportation Section | 2,632,300 | |
| 9 | Criminal Division | 39,310,000 | 32,802,700 |
| 10 | First Judicial District | 2,739,400 | |
| 11 | Second Judicial District | 2,930,100 | |
| 12 | Third Judicial District: | 8,629,600 | |
| 13 | Anchorage | | |
| 14 | Third Judicial District: | 6,262,000 | |
| 15 | Outside Anchorage | | |
| 16 | Fourth Judicial District | 7,088,900 | |
| 17 | Criminal Justice Litigation | 3,020,900 | |
| 18 | Criminal Appeals/Special | 8,639,100 | |
| 19 | Litigation | | |
| 20 | Administration and Support | 4,964,300 | 2,568,300 |
| 21 | Office of the Attorney | 959,600 | |
| 22 | General | | |
| 23 | Administrative Services | 3,158,400 | |
| 24 | Department of Law State | 846,300 | |
| 25 | Facilities Rent | | |
| 26 | * * * * * | * * * * * | |
| 27 | * * * * * Department of Military and Veterans Affairs * * * * * | | |
| 28 | * * * * * | * * * * * | |
| 29 | Military and Veteran's Affairs | 54,775,400 | 22,205,200 |
| 30 | Alaska Public Safety | 9,449,600 | |
| 31 | Communication Services | | |
| 32 | (APSCS) | | |
| 33 | Office of the Commissioner | 5,535,200 | |

| | Appropriation | General | Other |
|----|-------------------------------------|-------------------|-------------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Homeland Security and | 8,618,600 | |
| 4 | Emergency Management | | |
| 5 | Army Guard Facilities | 11,950,200 | |
| 6 | Maintenance | | |
| 7 | Air Guard Facilities | 6,931,000 | |
| 8 | Maintenance | | |
| 9 | Alaska Military Youth | 9,773,700 | |
| 10 | Academy | | |
| 11 | Veterans' Services | 2,192,100 | |
| 12 | State Active Duty | 325,000 | |
| 13 | Alaska Aerospace Corporation | 10,792,400 | 10,792,400 |

14 The amount appropriated by this appropriation includes the unexpended and unobligated
15 balance on June 30, 2021, of the federal and corporate receipts of the Department of Military
16 and Veterans Affairs, Alaska Aerospace Corporation.

| | | | |
|----|------------------------|-----------|--|
| 17 | Alaska Aerospace | 4,076,400 | |
| 18 | Corporation | | |
| 19 | Alaska Aerospace | 6,716,000 | |
| 20 | Corporation Facilities | | |
| 21 | Maintenance | | |

22 * * * * *

23 * * * * * Department of Natural Resources * * * * *

24 * * * * *

| | | | | |
|----|--|-------------------|-------------------|------------------|
| 25 | Administration & Support Services | 23,772,400 | 16,121,400 | 7,651,000 |
| 26 | Commissioner's Office | 1,523,900 | | |
| 27 | Office of Project | 6,348,000 | | |
| 28 | Management & Permitting | | | |
| 29 | Administrative Services | 3,694,500 | | |

30 The amount allocated for Administrative Services includes the unexpended and unobligated
31 balance on June 30, 2021, of receipts from all prior fiscal years collected under the
32 Department of Natural Resource's federal indirect cost plan for expenditures incurred by the
33 Department of Natural Resources.

| | | Appropriation | General | Other |
|----|---|----------------------|-------------------|-------------------|
| | | Allocations | Funds | Funds |
| | | Items | | |
| 1 | | | | |
| 2 | | | | |
| 3 | Information Resource | 3,703,000 | | |
| 4 | Management | | | |
| 5 | Interdepartmental | 1,331,800 | | |
| 6 | Chargebacks | | | |
| 7 | Facilities | 2,592,900 | | |
| 8 | Recorder's Office/Uniform | 3,646,500 | | |
| 9 | Commercial Code | | | |
| 10 | EVOS Trustee Council | 163,500 | | |
| 11 | Projects | | | |
| 12 | Public Information Center | 768,300 | | |
| 13 | Oil & Gas | | 9,046,500 | 11,698,300 |
| 14 | Oil & Gas | 20,744,800 | | |
| 15 | Fire Suppression, Land & Water | | 63,276,500 | 21,199,000 |
| 16 | Resources | | | |
| 17 | Mining, Land & Water | 28,167,600 | | |
| 18 | The amount allocated for Mining, Land and Water includes the unexpended and unobligated | | | |
| 19 | balance on June 30, 2021, not to exceed \$3,000,000, of the receipts collected under AS | | | |
| 20 | 38.05.035(a)(5). | | | |
| 21 | Forest Management & | 7,974,500 | | |
| 22 | Development | | | |
| 23 | The amount allocated for Forest Management and Development includes the unexpended and | | | |
| 24 | unobligated balance on June 30, 2021, of the timber receipts account (AS 38.05.110). | | | |
| 25 | Geological & Geophysical | 10,010,800 | | |
| 26 | Surveys | | | |
| 27 | The amount allocated for Geological & Geophysical Surveys includes the unexpended and | | | |
| 28 | unobligated balance on June 30, 2021, of the receipts collected under 41.08.045. | | | |
| 29 | Fire Suppression | 19,721,200 | | |
| 30 | Preparedness | | | |
| 31 | Fire Suppression Activity | 18,601,400 | | |
| 32 | Agriculture | | 3,586,100 | 2,093,300 |
| 33 | Agricultural Development | 2,428,300 | | |

| | Appropriation | General | Other |
|----|---|--------------------|--------------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | North Latitude Plant | 3,251,100 | |
| 4 | Material Center | | |
| 5 | Parks & Outdoor Recreation | 16,473,400 | 10,061,000 |
| 6 | Parks Management & | 13,917,400 | |
| 7 | Access | | |
| 8 | The amount allocated for Parks Management and Access includes the unexpended and | | |
| 9 | unobligated balance on June 30, 2021, of the receipts collected under AS 41.21.026. | | |
| 10 | Office of History and | 2,556,000 | |
| 11 | Archaeology | | |
| 12 | The amount allocated for the Office of History and Archaeology includes up to \$15,700 | | |
| 13 | general fund program receipt authorization from the unexpended and unobligated balance on | | |
| 14 | June 30, 2021, of the receipts collected under AS 41.35.380. | | |
| 15 | * * * * * | * * * * * | |
| 16 | * * * * * Department of Public Safety * * * * * | | |
| 17 | * * * * * | * * * * * | |
| 18 | Fire and Life Safety | 5,622,500 | 4,674,200 |
| 19 | The amount appropriated by this appropriation includes the unexpended and unobligated | | |
| 20 | balance on June 30, 2021, of the receipts collected under AS 18.70.080(b), AS 18.70.350(4), | | |
| 21 | and AS 18.70.360. | | |
| 22 | Fire and Life Safety | 5,247,400 | |
| 23 | Alaska Fire Standards | 375,100 | |
| 24 | Council | | |
| 25 | Alaska State Troopers | 152,354,900 | 139,172,600 |
| 26 | Training Academy Recruit | 1,559,300 | |
| 27 | Sal. | | |
| 28 | Special Projects | 7,455,300 | |
| 29 | Alaska Bureau of Highway | 3,000,600 | |
| 30 | Patrol | | |
| 31 | Alaska Bureau of Judicial | 4,750,900 | |
| 32 | Services | | |
| 33 | Prisoner Transportation | 1,954,200 | |

| | | Appropriation | General | Other |
|----|---|----------------------|-------------------|-------------------|
| | | Allocations | Funds | Funds |
| | | Items | | |
| 1 | | | | |
| 2 | | | | |
| 3 | Search and Rescue | 575,500 | | |
| 4 | Rural Trooper Housing | 2,846,000 | | |
| 5 | Statewide Drug and | 9,445,400 | | |
| 6 | Alcohol Enforcement Unit | | | |
| 7 | Alaska State Trooper | 83,857,000 | | |
| 8 | Detachments | | | |
| 9 | Alaska Bureau of | 5,552,400 | | |
| 10 | Investigation | | | |
| 11 | Alaska Wildlife Troopers | 23,183,200 | | |
| 12 | Alaska Wildlife Troopers | 5,482,100 | | |
| 13 | Aircraft Section | | | |
| 14 | Alaska Wildlife Troopers | 2,693,000 | | |
| 15 | Marine Enforcement | | | |
| 16 | Village Public Safety Officer Program | 13,717,900 | 13,717,900 | |
| 17 | Village Public Safety | 13,717,900 | | |
| 18 | Officer Program | | | |
| 19 | Alaska Police Standards Council | 1,305,200 | 1,305,200 | |
| 20 | The amount appropriated by this appropriation includes the unexpended and unobligated | | | |
| 21 | balance on June 30, 2021, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS | | | |
| 22 | 28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7). | | | |
| 23 | Alaska Police Standards | 1,305,200 | | |
| 24 | Council | | | |
| 25 | Council on Domestic Violence and Sexual | 24,678,200 | 10,667,900 | 14,010,300 |
| 26 | Assault | | | |
| 27 | Council on Domestic | 24,678,200 | | |
| 28 | Violence and Sexual Assault | | | |
| 29 | Violent Crimes Compensation Board | 2,005,200 | | 2,005,200 |
| 30 | Violent Crimes | 2,005,200 | | |
| 31 | Compensation Board | | | |
| 32 | Statewide Support | 27,321,200 | 17,754,200 | 9,567,000 |
| 33 | Commissioner's Office | 1,567,500 | | |

| | Appropriation | General | Other |
|----|---|-------------------|-------------------|
| | Allocations | Items | Funds |
| | | | Funds |
| 1 | | | |
| 2 | | | |
| 3 | Training Academy | 3,458,400 | |
| 4 | The amount allocated for the Training Academy includes the unexpended and unobligated | | |
| 5 | balance on June 30, 2021, of the receipts collected under AS 44.41.020(a). | | |
| 6 | Administrative Services | 3,491,700 | |
| 7 | Information Systems | 2,826,600 | |
| 8 | Criminal Justice Information | 8,040,100 | |
| 9 | Systems Program | | |
| 10 | The amount allocated for the Criminal Justice Information Systems Program includes the | | |
| 11 | unexpended and unobligated balance on June 30, 2021, of the receipts collected by the | | |
| 12 | Department of Public Safety from the Alaska automated fingerprint system under AS | | |
| 13 | 44.41.025(b). | | |
| 14 | Laboratory Services | 6,816,600 | |
| 15 | Facility Maintenance | 1,005,900 | |
| 16 | DPS State Facilities Rent | 114,400 | |
| 17 | ***** | ***** | |
| 18 | ***** Department of Revenue ***** | | |
| 19 | ***** | ***** | |
| 20 | Taxation and Treasury | 80,402,400 | 20,014,600 |
| 21 | Tax Division | 16,727,700 | |
| 22 | Treasury Division | 9,882,900 | |
| 23 | Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be | | |
| 24 | transferred between the following fund codes: Group Health and Life Benefits Fund 1017, | | |
| 25 | Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, | | |
| 26 | Judicial Retirement System 1042, National Guard Retirement System 1045. | | |
| 27 | Unclaimed Property | 682,000 | |
| 28 | Alaska Retirement | 9,939,200 | |
| 29 | Management Board | | |
| 30 | Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be | | |
| 31 | transferred between the following fund codes: Group Health and Life Benefits Fund 1017, | | |
| 32 | Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, | | |
| 33 | Judicial Retirement System 1042, National Guard Retirement System 1045. | | |

| | Appropriation | General | Other |
|----|--|-------------------|-------------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Alaska Retirement | 35,000,000 | |
| 4 | Management Board Custody | | |
| 5 | and Management Fees | | |
| 6 | Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be | | |
| 7 | transferred between the following fund codes: Group Health and Life Benefits Fund 1017, | | |
| 8 | Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, | | |
| 9 | Judicial Retirement System 1042, National Guard Retirement System 1045. | | |
| 10 | Permanent Fund Dividend | 8,170,600 | |
| 11 | Division | | |
| 12 | The amount allocated for the Permanent Fund Dividend includes the unexpended and | | |
| 13 | unobligated balance on June 30, 2021, of the receipts collected by the Department of Revenue | | |
| 14 | for application fees for reimbursement of the cost of the Permanent Fund Dividend Division | | |
| 15 | charitable contributions program as provided under AS 43.23.130(f) and for coordination fees | | |
| 16 | provided under AS 43.23.130(m). | | |
| 17 | Child Support Services | 24,268,700 | 7,408,500 |
| 18 | Child Support Services | 24,268,700 | 16,860,200 |
| 19 | Division | | |
| 20 | The amount allocated for the Child Support Services Division includes the unexpended and | | |
| 21 | unobligated balance on June 30, 2021, of the receipts collected by the Department of Revenue | | |
| 22 | associated with collections for recipients of Temporary Assistance to Needy Families and the | | |
| 23 | Alaska Interest program. | | |
| 24 | Alaska Mental Health Trust Authority | 443,500 | 443,500 |
| 25 | Mental Health Trust | 30,000 | |
| 26 | Operations | | |
| 27 | Long Term Care | 413,500 | |
| 28 | Ombudsman Office | | |
| 29 | Alaska Municipal Bond Bank Authority | 1,009,500 | 1,009,500 |
| 30 | AMBBA Operations | 1,009,500 | |
| 31 | Alaska Housing Finance Corporation | 99,972,400 | 99,972,400 |
| 32 | AHFC Operations | 99,493,200 | |
| 33 | Alaska Corporation for | 479,200 | |

| | Appropriation | General | Other |
|----|--|--------------------|--------------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Affordable Housing | | |
| 4 | Alaska Permanent Fund Corporation | 151,840,800 | 151,840,800 |
| 5 | APFC Operations | 18,801,700 | |
| 6 | APFC Investment | 133,039,100 | |
| 7 | Management Fees | | |
| 8 | Administration and Support | 4,398,600 | 881,000 |
| 9 | Commissioner's Office | 913,200 | |
| 10 | Administrative Services | 2,393,400 | |
| 11 | Criminal Investigations Unit | 1,092,000 | |
| 12 | * * * * * | * * * * * | |
| 13 | * * * * * Department of Transportation/Public Facilities * * * * * | | |
| 14 | * * * * * | * * * * * | |
| 15 | Division of Facilities Services | 109,993,900 | 933,500 |
| 16 | Facilities Services | 46,154,900 | 109,060,400 |
| 17 | The amount allocated for the Division of Facilities Services includes the unexpended and | | |
| 18 | unobligated balance on June 30, 2021, of inter-agency receipts collected by the Division for | | |
| 19 | the maintenance and operations of facilities and lease administration. | | |
| 20 | Leases | 44,844,200 | |
| 21 | Lease Administration | 1,101,600 | |
| 22 | Facilities | 15,445,500 | |
| 23 | Facilities Administration | 1,623,100 | |
| 24 | Non-Public Building Fund | 824,600 | |
| 25 | Facilities | | |
| 26 | Design, Engineering and Construction | 117,809,100 | 2,823,300 |
| 27 | Statewide Design and | 16,191,300 | |
| 28 | Engineering Services | | |
| 29 | The amount allocated for Statewide Design and Engineering Services includes the | | |
| 30 | unexpended and unobligated balance on June 30, 2021, of EPA Consent Decree fine receipts | | |
| 31 | collected by the Department of Transportation and Public Facilities. | | |
| 32 | Central Design and | 24,142,000 | |
| 33 | Engineering Services | | |

| | Appropriation | General | Other |
|----|--|--------------------|--------------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | The amount allocated for Central Design and Engineering Services includes the unexpended | | |
| 4 | and unobligated balance on June 30, 2021, of the general fund program receipts collected by | | |
| 5 | the Department of Transportation and Public Facilities for the sale or lease of excess right-of- | | |
| 6 | way. | | |
| 7 | Northern Design and | 18,288,200 | |
| 8 | Engineering Services | | |
| 9 | The amount allocated for Northern Design and Engineering Services includes the unexpended | | |
| 10 | and unobligated balance on June 30, 2021, of the general fund program receipts collected by | | |
| 11 | the Department of Transportation and Public Facilities for the sale or lease of excess right-of- | | |
| 12 | way. | | |
| 13 | Southcoast Design and | 10,983,400 | |
| 14 | Engineering Services | | |
| 15 | The amount allocated for Southcoast Design and Engineering Services includes the | | |
| 16 | unexpended and unobligated balance on June 30, 2021, of the general fund program receipts | | |
| 17 | collected by the Department of Transportation and Public Facilities for the sale or lease of | | |
| 18 | excess right-of-way. | | |
| 19 | Central Region Construction | 22,345,500 | |
| 20 | and CIP Support | | |
| 21 | Northern Region | 18,263,200 | |
| 22 | Construction and CIP | | |
| 23 | Support | | |
| 24 | Southcoast Region | 7,595,500 | |
| 25 | Construction | | |
| 26 | State Equipment Fleet | 34,745,500 | 34,745,500 |
| 27 | State Equipment Fleet | 34,745,500 | |
| 28 | Highways, Aviation and Facilities | 160,475,300 | 114,017,200 |
| 29 | The amounts allocated for highways and aviation shall lapse into the general fund on August | | |
| 30 | 31, 2022. | | |
| 31 | The amount appropriated by this appropriation includes the unexpended and unobligated | | |
| 32 | balance on June 30, 2021, of general fund program receipts collected by the Department of | | |
| 33 | Transportation and Public Facilities for collections related to the repair of damaged state | | |

| | Appropriation | General | Other |
|----|---|-------------------|-------------------|
| | Allocations | Funds | Funds |
| 1 | | | |
| 2 | | | |
| 3 | highway infrastructure. | | |
| 4 | Central Region Facilities | 8,337,200 | |
| 5 | Northern Region Facilities | 10,889,400 | |
| 6 | Southcoast Region Facilities | 3,320,500 | |
| 7 | Traffic Signal Management | 1,770,400 | |
| 8 | Central Region Highways | 42,342,700 | |
| 9 | and Aviation | | |
| 10 | Northern Region Highways | 64,555,100 | |
| 11 | and Aviation | | |
| 12 | Southcoast Region | 23,199,700 | |
| 13 | Highways and Aviation | | |
| 14 | Whittier Access and | 6,060,300 | |
| 15 | Tunnel | | |
| 16 | The amount allocated for Whittier Access and Tunnel includes the unexpended and | | |
| 17 | unobligated balance on June 30, 2021, of the Whittier Tunnel toll receipts collected by the | | |
| 18 | Department of Transportation and Public Facilities under AS 19.05.040(11). | | |
| 19 | International Airports | 92,012,200 | 92,012,200 |
| 20 | International Airport | 2,290,100 | |
| 21 | Systems Office | | |
| 22 | Anchorage Airport | 7,179,700 | |
| 23 | Administration | | |
| 24 | Anchorage Airport Facilities | 27,051,500 | |
| 25 | Anchorage Airport Field | 17,415,800 | |
| 26 | and Equipment Maintenance | | |
| 27 | Anchorage Airport | 7,081,500 | |
| 28 | Operations | | |
| 29 | Anchorage Airport Safety | 12,843,000 | |
| 30 | Fairbanks Airport | 2,265,600 | |
| 31 | Administration | | |
| 32 | Fairbanks Airport Facilities | 4,737,100 | |
| 33 | Fairbanks Airport Field and | 4,616,500 | |

| | | Appropriation | General | Other |
|----|---|----------------------|--------------------|-------------------|
| | | Allocations | Items | Funds |
| | | | | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Equipment Maintenance | | | |
| 4 | Fairbanks Airport | 1,176,800 | | |
| 5 | Operations | | | |
| 6 | Fairbanks Airport Safety | 5,354,600 | | |
| 7 | Marine Highway System | | 100,037,200 | 99,187,200 |
| 8 | Marine Vessel Operations | 71,410,900 | | |
| 9 | Marine Vessel Fuel | 12,702,200 | | |
| 10 | Marine Engineering | 2,464,600 | | |
| 11 | Overhaul | 603,100 | | |
| 12 | Reservations and Marketing | 1,381,800 | | |
| 13 | Marine Shore Operations | 7,683,400 | | |
| 14 | Vessel Operations | 3,791,200 | | |
| 15 | Management | | | |
| 16 | Administration and Support | | 46,336,100 | 11,680,000 |
| 17 | Commissioner's Office | 1,904,500 | | |
| 18 | Contracting and Appeals | 369,800 | | |
| 19 | Equal Employment and Civil | 1,267,300 | | |
| 20 | Rights | | | |
| 21 | The amount allocated for Equal Employment and Civil Rights includes the unexpended and | | | |
| 22 | unobligated balance on June 30, 2021, of the statutory designated program receipts collected | | | |
| 23 | for the Alaska Construction Career Day events. | | | |
| 24 | Internal Review | 737,300 | | |
| 25 | Statewide Administrative | 8,640,800 | | |
| 26 | Services | | | |
| 27 | The amount allocated for Statewide Administrative Services includes the unexpended and | | | |
| 28 | unobligated balance on June 30, 2021, of receipts from all prior fiscal years collected under | | | |
| 29 | the Department of Transportation and Public Facilities federal indirect cost plan for | | | |
| 30 | expenditures incurred by the Department of Transportation and Public Facilities. | | | |
| 31 | Information Systems and | 1,766,200 | | |
| 32 | Services | | | |
| 33 | Leased Facilities | 2,937,500 | | |

| | Appropriation | General | Other |
|----|---|--------------------|--------------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Statewide Procurement | 2,432,700 | |
| 4 | Central Region Support | 1,225,300 | |
| 5 | Services | | |
| 6 | Northern Region Support | 1,309,500 | |
| 7 | Services | | |
| 8 | Southcoast Region Support | 3,301,700 | |
| 9 | Services | | |
| 10 | Statewide Aviation | 4,818,700 | |
| 11 | The amount allocated for Statewide Aviation includes the unexpended and unobligated | | |
| 12 | balance on June 30, 2021, of the rental receipts and user fees collected from tenants of land | | |
| 13 | and buildings at Department of Transportation and Public Facilities rural airports under AS | | |
| 14 | 02.15.090(a). | | |
| 15 | Program Development and | 8,460,500 | |
| 16 | Statewide Planning | | |
| 17 | Measurement Standards & | 7,164,300 | |
| 18 | Commercial Vehicle | | |
| 19 | Compliance | | |
| 20 | The amount allocated for Measurement Standards and Commercial Vehicle Enforcement | | |
| 21 | includes the unexpended and unobligated balance on June 30, 2021, of the Unified Carrier | | |
| 22 | Registration Program receipts collected by the Department of Transportation and Public | | |
| 23 | Facilities. | | |
| 24 | * * * * * | * * * * * | |
| 25 | * * * * * University of Alaska * * * * * | | |
| 26 | * * * * * | * * * * * | |
| 27 | University of Alaska | 777,301,600 | 566,657,700 |
| 28 | Budget | -46,934,600 | |
| 29 | Reductions/Additions - | | |
| 30 | Systemwide | | |
| 31 | Statewide Services | 36,427,700 | |
| 32 | Office of Information | 15,115,100 | |
| 33 | Technology | | |

| | Appropriation | General | Other |
|----|----------------------------|-------------------------------|--------------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Anchorage Campus | 244,283,400 | |
| 4 | Small Business | 3,684,600 | |
| 5 | Development Center | | |
| 6 | Fairbanks Campus | 378,297,700 | |
| 7 | Education Trust of Alaska | 2,998,400 | |
| 8 | Kenai Peninsula College | 16,298,100 | |
| 9 | Kodiak College | 5,546,100 | |
| 10 | Matanuska-Susitna College | 13,192,500 | |
| 11 | Prince William Sound | 6,252,400 | |
| 12 | College | | |
| 13 | Bristol Bay Campus | 4,052,600 | |
| 14 | Chukchi Campus | 2,185,400 | |
| 15 | College of Rural and | 9,211,200 | |
| 16 | Community Development | | |
| 17 | Interior Alaska Campus | 5,234,000 | |
| 18 | Kuskokwim Campus | 6,016,600 | |
| 19 | Northwest Campus | 5,017,900 | |
| 20 | UAF Community and | 13,406,000 | |
| 21 | Technical College | | |
| 22 | Ketchikan Campus | 5,089,600 | |
| 23 | Sitka Campus | 7,041,400 | |
| 24 | Juneau Campus | 44,885,500 | |
| 25 | | * * * * * | * * * * * |
| 26 | | * * * * * Judiciary * * * * * | |
| 27 | | * * * * * | * * * * * |
| 28 | Alaska Court System | 108,418,100 | 106,036,800 |
| 29 | Appellate Courts | 8,022,700 | |
| 30 | Trial Courts | 89,557,200 | |
| 31 | Administration and Support | 10,838,200 | |
| 32 | Therapeutic Courts | 2,696,600 | 2,075,600 |
| 33 | Therapeutic Courts | 2,696,600 | 621,000 |

| | Appropriation | General | Other |
|----|--|-------------------|-------------------|
| | Allocations | Funds | Funds |
| | | Items | |
| 1 | | | |
| 2 | | | |
| 3 | Commission on Judicial Conduct | 456,800 | 456,800 |
| 4 | Commission on Judicial | 456,800 | |
| 5 | Conduct | | |
| 6 | Judicial Council | 1,359,600 | 1,359,600 |
| 7 | Judicial Council | 1,359,600 | |
| 8 | ***** | ***** | |
| 9 | ***** Legislature ***** | | |
| 10 | ***** | ***** | |
| 11 | Budget and Audit Committee | 16,847,900 | 15,847,900 |
| 12 | Legislative Audit | 7,682,700 | |
| 13 | Legislative Finance | 7,255,500 | |
| 14 | Committee Expenses | 1,909,700 | |
| 15 | Legislative Council | 22,025,300 | 21,595,500 |
| 16 | Administrative Services | 12,674,600 | |
| 17 | Council and Subcommittees | 682,000 | |
| 18 | Legal and Research | 4,566,900 | |
| 19 | Services | | |
| 20 | Select Committee on | 253,500 | |
| 21 | Ethics | | |
| 22 | Office of Victims Rights | 999,500 | |
| 23 | Ombudsman | 1,319,000 | |
| 24 | Legislature State Facilities | 1,529,800 | |
| 25 | Rent | | |
| 26 | Legislative Operating Budget | 29,247,000 | 29,214,400 |
| 27 | Legislator's Salaries and | 8,434,900 | |
| 28 | Allowances | | |
| 29 | Legislative Operating | 11,126,300 | |
| 30 | Budget | | |
| 31 | Session Expenses | 9,685,800 | |
| 32 | ***** | ***** | |
| 33 | ***** Executive Branch-wide Appropriations ***** | | |

| 1 | Appropriation | General | Other |
|---|-------------------------------------|-------------------|------------------|
| 2 | Allocations | Funds | Funds |
| 3 | ***** | ***** | |
| 4 | Statewide Salary and Benefit | 10,944,900 | 6,804,200 |
| 5 | Adjustments | | 4,140,700 |

6 The amount appropriated by this appropriation may be distributed across the executive branch
7 to appropriations with employees in the listed bargaining unit.

8 Public Safety Employee 2,504,100

9 Association

10 Teachers Education 78,000

11 Association of Mt.

12 Edgcumbe

13 Alaska State Employees 7,116,200

14 Association

15 AK Vocation Technical 50,800

16 Center Teachers

17 Inlandboatmens Union (IBU) 1,195,800

18 (SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * Sec. 2. The following sets out the funding by agency for the appropriations made in Sec.
 2 1 of this Act.

| 3 Funding Source | Amount |
|---|----------------------|
| 4 Department of Administration | |
| 5 1002 Federal Receipts | 765,100 |
| 6 1004 General Fund Receipts | 63,873,900 |
| 7 1005 General Fund/Program Receipts | 26,419,500 |
| 8 1007 Interagency Receipts | 73,422,900 |
| 9 1017 Benefits Systems Receipts | 42,103,500 |
| 10 1023 FICA Administration Fund Account | 131,800 |
| 11 1029 Public Employees Retirement System Fund | 9,124,700 |
| 12 1033 Surplus Property Revolving Fund | 539,500 |
| 13 1034 Teachers Retirement System Fund | 3,515,700 |
| 14 1042 Judicial Retirement System | 119,900 |
| 15 1045 National Guard & Naval Militia Retirement System | 271,900 |
| 16 1061 Capital Improvement Project Receipts | 489,100 |
| 17 1081 Information Services Fund | 56,604,300 |
| 18 *** Total Agency Funding *** | \$277,381,800 |
| 19 Department of Commerce, Community, and Economic Development | |
| 20 1002 Federal Receipts | 22,172,800 |
| 21 1003 General Fund Match | 1,020,200 |
| 22 1004 General Fund Receipts | 5,689,800 |
| 23 1005 General Fund/Program Receipts | 9,636,700 |
| 24 1007 Interagency Receipts | 16,397,100 |
| 25 1036 Commercial Fishing Loan Fund | 4,450,000 |
| 26 1040 Real Estate Surety Fund | 296,500 |
| 27 1061 Capital Improvement Project Receipts | 3,808,000 |
| 28 1062 Power Project Loan Fund | 995,500 |
| 29 1070 Fisheries Enhancement Revolving Loan Fund | 629,900 |
| 30 1074 Bulk Fuel Revolving Loan Fund | 57,100 |
| 31 1102 Alaska Industrial Development & Export Authority | 8,618,100 |

| | | |
|----|--|----------------------|
| 1 | Receipts | |
| 2 | 1107 Alaska Energy Authority Corporate Receipts | 780,700 |
| 3 | 1108 Statutory Designated Program Receipts | 16,246,300 |
| 4 | 1141 RCA Receipts | 9,360,800 |
| 5 | 1156 Receipt Supported Services | 19,700,100 |
| 6 | 1162 Alaska Oil & Gas Conservation Commission Rcpts | 7,723,400 |
| 7 | 1164 Rural Development Initiative Fund | 60,000 |
| 8 | 1169 PCE Endowment Fund | 1,229,100 |
| 9 | 1170 Small Business Economic Development Revolving | 56,800 |
| 10 | Loan Fund | |
| 11 | 1202 Anatomical Gift Awareness Fund | 80,000 |
| 12 | 1210 Renewable Energy Grant Fund | 1,400,000 |
| 13 | 1216 Boat Registration Fees | 196,900 |
| 14 | 1223 Commercial Charter Fisheries RLF | 19,500 |
| 15 | 1224 Mariculture Revolving Loan Fund | 19,800 |
| 16 | 1227 Alaska Microloan Revolving Loan Fund | 9,700 |
| 17 | 1235 Alaska Liquefied Natural Gas Project Fund | 3,081,600 |
| 18 | (AGDC-LNG) | |
| 19 | *** Total Agency Funding *** | \$133,736,400 |
| 20 | Department of Corrections | |
| 21 | 1002 Federal Receipts | 14,347,200 |
| 22 | 1004 General Fund Receipts | 337,200,600 |
| 23 | 1005 General Fund/Program Receipts | 9,118,800 |
| 24 | 1007 Interagency Receipts | 13,754,600 |
| 25 | 1169 PCE Endowment Fund | -7,500 |
| 26 | 1171 Restorative Justice | 7,794,200 |
| 27 | *** Total Agency Funding *** | \$382,207,900 |
| 28 | Department of Education and Early Development | |
| 29 | 1001 Constitutional Budget Reserve Fund | -2,400 |
| 30 | 1002 Federal Receipts | 225,867,300 |
| 31 | 1003 General Fund Match | 1,036,000 |

| | | |
|----|---|----------------------|
| 1 | 1004 General Fund Receipts | 57,374,300 |
| 2 | 1005 General Fund/Program Receipts | 2,245,500 |
| 3 | 1007 Interagency Receipts | 20,976,600 |
| 4 | 1014 Donated Commodity/Handling Fee Account | 490,400 |
| 5 | 1043 Impact Aid for K-12 Schools | 20,791,000 |
| 6 | 1106 Alaska Student Loan Corporation Receipts | 9,573,500 |
| 7 | 1108 Statutory Designated Program Receipts | 2,792,700 |
| 8 | 1145 Art in Public Places Fund | 30,000 |
| 9 | 1151 Technical Vocational Education Program Account | 490,800 |
| 10 | 1226 Alaska Higher Education Investment Fund | 21,502,300 |
| 11 | *** Total Agency Funding *** | \$363,168,000 |
| 12 | Department of Environmental Conservation | |
| 13 | 1002 Federal Receipts | 24,391,000 |
| 14 | 1003 General Fund Match | 4,673,200 |
| 15 | 1004 General Fund Receipts | 11,110,400 |
| 16 | 1005 General Fund/Program Receipts | 8,956,900 |
| 17 | 1007 Interagency Receipts | 1,530,800 |
| 18 | 1018 Exxon Valdez Oil Spill Settlement | 6,900 |
| 19 | 1052 Oil/Hazardous Prevention/Response Fund | 14,927,200 |
| 20 | 1055 Interagency/Oil & Hazardous Waste | 380,500 |
| 21 | 1061 Capital Improvement Project Receipts | 3,631,600 |
| 22 | 1093 Clean Air Protection Fund | 4,583,700 |
| 23 | 1108 Statutory Designated Program Receipts | 78,400 |
| 24 | 1166 Commercial Passenger Vessel Environmental | 1,441,300 |
| 25 | Compliance Fund | |
| 26 | 1205 Berth Fees for the Ocean Ranger Program | 2,416,700 |
| 27 | 1230 Alaska Clean Water Administrative Fund | 863,200 |
| 28 | 1231 Alaska Drinking Water Administrative Fund | 442,600 |
| 29 | 1236 Alaska Liquefied Natural Gas Project Fund I/A | 97,400 |
| 30 | (AK LNG I/A) | |
| 31 | *** Total Agency Funding *** | \$79,531,800 |

| | | |
|----|---|----------------------|
| 1 | Department of Fish and Game | |
| 2 | 1002 Federal Receipts | 84,271,500 |
| 3 | 1003 General Fund Match | 1,053,900 |
| 4 | 1004 General Fund Receipts | 48,943,100 |
| 5 | 1005 General Fund/Program Receipts | 3,426,300 |
| 6 | 1007 Interagency Receipts | 17,711,100 |
| 7 | 1018 Exxon Valdez Oil Spill Settlement | 2,477,600 |
| 8 | 1024 Fish and Game Fund | 34,272,100 |
| 9 | 1055 Interagency/Oil & Hazardous Waste | 111,000 |
| 10 | 1061 Capital Improvement Project Receipts | 6,304,200 |
| 11 | 1108 Statutory Designated Program Receipts | 8,395,400 |
| 12 | 1109 Test Fisheries Receipts | 3,425,000 |
| 13 | 1201 Commercial Fisheries Entry Commission Receipts | 8,147,700 |
| 14 | * * * Total Agency Funding * * * | \$218,538,900 |
| 15 | Office of the Governor | |
| 16 | 1002 Federal Receipts | 229,000 |
| 17 | 1004 General Fund Receipts | 22,509,200 |
| 18 | 1007 Interagency Receipts | 2,905,100 |
| 19 | 1061 Capital Improvement Project Receipts | 182,800 |
| 20 | 1185 Election Fund (HAVA) | 706,700 |
| 21 | * * * Total Agency Funding * * * | \$26,532,800 |
| 22 | Department of Health and Social Services | |
| 23 | 1001 Constitutional Budget Reserve Fund | -2,300 |
| 24 | 1002 Federal Receipts | 2,065,268,400 |
| 25 | 1003 General Fund Match | 705,250,400 |
| 26 | 1004 General Fund Receipts | 231,715,000 |
| 27 | 1005 General Fund/Program Receipts | 36,982,100 |
| 28 | 1007 Interagency Receipts | 117,270,500 |
| 29 | 1013 Alcoholism & Drug Abuse Revolving Loan | 2,000 |
| 30 | 1050 Permanent Fund Dividend Fund | 17,724,700 |
| 31 | 1061 Capital Improvement Project Receipts | 2,920,000 |

| | | |
|----|--|------------------------|
| 1 | 1108 Statutory Designated Program Receipts | 37,837,400 |
| 2 | 1168 Tobacco Use Education and Cessation Fund | 9,091,900 |
| 3 | 1171 Restorative Justice | 93,700 |
| 4 | 1247 Medicaid Monetary Recoveries | 219,800 |
| 5 | * * * Total Agency Funding * * * | \$3,224,373,600 |
| 6 | Department of Labor and Workforce Development | |
| 7 | 1002 Federal Receipts | 77,212,700 |
| 8 | 1003 General Fund Match | 6,197,900 |
| 9 | 1004 General Fund Receipts | 11,228,400 |
| 10 | 1005 General Fund/Program Receipts | 5,317,200 |
| 11 | 1007 Interagency Receipts | 15,747,400 |
| 12 | 1031 Second Injury Fund Reserve Account | 2,852,100 |
| 13 | 1032 Fishermen's Fund | 1,409,900 |
| 14 | 1049 Training and Building Fund | 773,600 |
| 15 | 1054 State Employment & Training Program | 8,475,900 |
| 16 | 1061 Capital Improvement Project Receipts | 99,800 |
| 17 | 1108 Statutory Designated Program Receipts | 1,382,800 |
| 18 | 1117 Randolph Sheppard Small Business Fund | 124,200 |
| 19 | 1151 Technical Vocational Education Program Account | 7,576,100 |
| 20 | 1157 Workers Safety and Compensation Administration | 9,320,200 |
| 21 | Account | |
| 22 | 1172 Building Safety Account | 2,129,700 |
| 23 | 1203 Workers' Compensation Benefits Guaranty Fund | 779,600 |
| 24 | 1237 Vocational Rehabilitation Small Bus. Enterprise | 198,200 |
| 25 | Revolving Fd | |
| 26 | * * * Total Agency Funding * * * | \$150,825,700 |
| 27 | Department of Law | |
| 28 | 1002 Federal Receipts | 2,026,400 |
| 29 | 1003 General Fund Match | 519,600 |
| 30 | 1004 General Fund Receipts | 53,273,800 |
| 31 | 1005 General Fund/Program Receipts | 196,000 |

| | | |
|----|--|---------------------|
| 1 | 1007 Interagency Receipts | 27,709,300 |
| 2 | 1055 Interagency/Oil & Hazardous Waste | 456,400 |
| 3 | 1061 Capital Improvement Project Receipts | 505,800 |
| 4 | 1105 Alaska Permanent Fund Corporation Receipts | 2,619,100 |
| 5 | 1108 Statutory Designated Program Receipts | 2,508,600 |
| 6 | 1141 RCA Receipts | 2,392,700 |
| 7 | 1168 Tobacco Use Education and Cessation Fund | 102,800 |
| 8 | *** Total Agency Funding *** | \$92,310,500 |
| 9 | Department of Military and Veterans Affairs | |
| 10 | 1001 Constitutional Budget Reserve Fund | -1,000 |
| 11 | 1002 Federal Receipts | 31,321,800 |
| 12 | 1003 General Fund Match | 7,330,900 |
| 13 | 1004 General Fund Receipts | 14,696,900 |
| 14 | 1005 General Fund/Program Receipts | 178,400 |
| 15 | 1007 Interagency Receipts | 5,042,300 |
| 16 | 1061 Capital Improvement Project Receipts | 3,334,000 |
| 17 | 1101 Alaska Aerospace Development Corporation | 2,829,500 |
| 18 | Receipts | |
| 19 | 1108 Statutory Designated Program Receipts | 835,000 |
| 20 | *** Total Agency Funding *** | \$65,567,800 |
| 21 | Department of Natural Resources | |
| 22 | 1002 Federal Receipts | 17,433,900 |
| 23 | 1003 General Fund Match | 778,200 |
| 24 | 1004 General Fund Receipts | 62,456,500 |
| 25 | 1005 General Fund/Program Receipts | 26,714,900 |
| 26 | 1007 Interagency Receipts | 6,889,800 |
| 27 | 1018 Exxon Valdez Oil Spill Settlement | 163,500 |
| 28 | 1021 Agricultural Loan Fund | 283,600 |
| 29 | 1055 Interagency/Oil & Hazardous Waste | 47,900 |
| 30 | 1061 Capital Improvement Project Receipts | 5,116,700 |
| 31 | 1105 Alaska Permanent Fund Corporation Receipts | 6,147,600 |

| | | |
|----|--|----------------------|
| 1 | 1108 Statutory Designated Program Receipts | 12,732,800 |
| 2 | 1153 State Land Disposal Income Fund | 5,952,000 |
| 3 | 1154 Shore Fisheries Development Lease Program | 361,900 |
| 4 | 1155 Timber Sale Receipts | 1,029,700 |
| 5 | 1200 Vehicle Rental Tax Receipts | 4,214,700 |
| 6 | 1216 Boat Registration Fees | 300,000 |
| 7 | 1236 Alaska Liquefied Natural Gas Project Fund I/A | 521,800 |
| 8 | (AK LNG I/A) | |
| 9 | * * * Total Agency Funding * * * | \$151,145,500 |
| 10 | Department of Public Safety | |
| 11 | 1002 Federal Receipts | 27,672,500 |
| 12 | 1003 General Fund Match | 693,300 |
| 13 | 1004 General Fund Receipts | 179,959,400 |
| 14 | 1005 General Fund/Program Receipts | 6,639,300 |
| 15 | 1007 Interagency Receipts | 8,586,000 |
| 16 | 1061 Capital Improvement Project Receipts | 2,151,800 |
| 17 | 1108 Statutory Designated Program Receipts | 203,900 |
| 18 | 1171 Restorative Justice | 93,700 |
| 19 | 1220 Crime Victim Compensation Fund | 1,005,200 |
| 20 | * * * Total Agency Funding * * * | \$227,005,100 |
| 21 | Department of Revenue | |
| 22 | 1002 Federal Receipts | 76,337,300 |
| 23 | 1003 General Fund Match | 6,879,600 |
| 24 | 1004 General Fund Receipts | 18,149,400 |
| 25 | 1005 General Fund/Program Receipts | 1,966,300 |
| 26 | 1007 Interagency Receipts | 10,523,100 |
| 27 | 1016 CSSD Federal Incentive Payments | 1,796,100 |
| 28 | 1017 Benefits Systems Receipts | 21,926,300 |
| 29 | 1027 International Airport Revenue Fund | 135,100 |
| 30 | 1029 Public Employees Retirement System Fund | 15,442,700 |
| 31 | 1034 Teachers Retirement System Fund | 7,171,900 |

| | | |
|----|---|----------------------|
| 1 | 1042 Judicial Retirement System | 327,000 |
| 2 | 1045 National Guard & Naval Militia Retirement System | 235,600 |
| 3 | 1050 Permanent Fund Dividend Fund | 7,759,300 |
| 4 | 1061 Capital Improvement Project Receipts | 2,618,200 |
| 5 | 1066 Public School Trust Fund | 633,400 |
| 6 | 1103 Alaska Housing Finance Corporation Receipts | 35,382,800 |
| 7 | 1104 Alaska Municipal Bond Bank Receipts | 904,500 |
| 8 | 1105 Alaska Permanent Fund Corporation Receipts | 151,939,500 |
| 9 | 1108 Statutory Designated Program Receipts | 105,000 |
| 10 | 1133 CSSD Administrative Cost Reimbursement | 794,000 |
| 11 | 1169 PCE Endowment Fund | 992,400 |
| 12 | 1226 Alaska Higher Education Investment Fund | 316,400 |
| 13 | * * * Total Agency Funding * * * | \$362,335,900 |
| 14 | Department of Transportation/Public Facilities | |
| 15 | 1002 Federal Receipts | 16,495,800 |
| 16 | 1004 General Fund Receipts | 133,117,600 |
| 17 | 1005 General Fund/Program Receipts | 5,569,400 |
| 18 | 1007 Interagency Receipts | 90,552,800 |
| 19 | 1026 Highways/Equipment Working Capital Fund | 35,576,500 |
| 20 | 1027 International Airport Revenue Fund | 93,394,100 |
| 21 | 1061 Capital Improvement Project Receipts | 166,484,200 |
| 22 | 1076 Marine Highway System Fund | 47,085,100 |
| 23 | 1108 Statutory Designated Program Receipts | 361,200 |
| 24 | 1147 Public Building Fund | 15,434,300 |
| 25 | 1200 Vehicle Rental Tax Receipts | 6,333,600 |
| 26 | 1214 Whittier Tunnel Toll Receipts | 1,784,000 |
| 27 | 1215 Uniform Commercial Registration fees | 673,700 |
| 28 | 1232 In-state Pipeline Fund Interagency | 29,600 |
| 29 | 1239 Aviation Fuel Tax Revenue | 4,498,000 |
| 30 | 1244 Rural Airport Receipts | 7,223,100 |
| 31 | 1245 Rural Airport Receipts I/A | 260,800 |

| | | |
|----|---|----------------------|
| 1 | 1249 Motor Fuel Tax Receipts | 36,535,500 |
| 2 | *** Total Agency Funding *** | \$661,409,300 |
| 3 | University of Alaska | |
| 4 | 1002 Federal Receipts | 137,225,900 |
| 5 | 1003 General Fund Match | 4,777,300 |
| 6 | 1004 General Fund Receipts | 251,450,400 |
| 7 | 1007 Interagency Receipts | 11,116,000 |
| 8 | 1048 University Restricted Receipts | 304,203,800 |
| 9 | 1061 Capital Improvement Project Receipts | 4,181,000 |
| 10 | 1151 Technical Vocational Education Program Account | 6,225,200 |
| 11 | 1174 UA Intra-Agency Transfers | 58,121,000 |
| 12 | 1234 License Plates | 1,000 |
| 13 | *** Total Agency Funding *** | \$777,301,600 |
| 14 | Judiciary | |
| 15 | 1002 Federal Receipts | 841,000 |
| 16 | 1004 General Fund Receipts | 109,928,800 |
| 17 | 1007 Interagency Receipts | 1,441,700 |
| 18 | 1108 Statutory Designated Program Receipts | 585,000 |
| 19 | 1133 CSSD Administrative Cost Reimbursement | 134,600 |
| 20 | *** Total Agency Funding *** | \$112,931,100 |
| 21 | Legislature | |
| 22 | 1004 General Fund Receipts | 66,316,300 |
| 23 | 1005 General Fund/Program Receipts | 341,500 |
| 24 | 1007 Interagency Receipts | 1,087,600 |
| 25 | 1171 Restorative Justice | 374,800 |
| 26 | *** Total Agency Funding *** | \$68,120,200 |
| 27 | Executive Branch-wide Appropriations | |
| 28 | 1001 Constitutional Budget Reserve Fund | 5,700 |
| 29 | 1002 Federal Receipts | 1,465,000 |
| 30 | 1003 General Fund Match | 530,400 |
| 31 | 1004 General Fund Receipts | 5,386,300 |

| | | |
|----|---|---------|
| 1 | 1005 General Fund/Program Receipts | 502,200 |
| 2 | 1007 Interagency Receipts | 689,700 |
| 3 | 1014 Donated Commodity/Handling Fee Account | 800 |
| 4 | 1017 Benefits Systems Receipts | 25,300 |
| 5 | 1018 Exxon Valdez Oil Spill Settlement | 500 |
| 6 | 1021 Agricultural Loan Fund | 900 |
| 7 | 1023 FICA Administration Fund Account | 400 |
| 8 | 1024 Fish and Game Fund | 91,500 |
| 9 | 1026 Highways/Equipment Working Capital Fund | 7,600 |
| 10 | 1027 International Airport Revenue Fund | 427,700 |
| 11 | 1029 Public Employees Retirement System Fund | 33,900 |
| 12 | 1031 Second Injury Fund Reserve Account | 800 |
| 13 | 1032 Fishermen's Fund | 1,400 |
| 14 | 1033 Surplus Property Revolving Fund | 1,800 |
| 15 | 1034 Teachers Retirement System Fund | 13,300 |
| 16 | 1036 Commercial Fishing Loan Fund | 18,000 |
| 17 | 1040 Real Estate Surety Fund | 900 |
| 18 | 1042 Judicial Retirement System | 100 |
| 19 | 1045 National Guard & Naval Militia Retirement System | 900 |
| 20 | 1049 Training and Building Fund | 1,500 |
| 21 | 1050 Permanent Fund Dividend Fund | 35,200 |
| 22 | 1052 Oil/Hazardous Prevention/Response Fund | 63,700 |
| 23 | 1054 State Employment & Training Program | 3,800 |
| 24 | 1055 Interagency/Oil & Hazardous Waste | 2,500 |
| 25 | 1061 Capital Improvement Project Receipts | 859,000 |
| 26 | 1066 Public School Trust Fund | 100 |
| 27 | 1070 Fisheries Enhancement Revolving Loan Fund | 2,500 |
| 28 | 1074 Bulk Fuel Revolving Loan Fund | 200 |
| 29 | 1076 Marine Highway System Fund | 50,700 |
| 30 | 1081 Information Services Fund | 166,800 |
| 31 | 1093 Clean Air Protection Fund | 19,600 |

| | | |
|----|---|---------|
| 1 | 1104 Alaska Municipal Bond Bank Receipts | 800 |
| 2 | 1105 Alaska Permanent Fund Corporation Receipts | 21,700 |
| 3 | 1108 Statutory Designated Program Receipts | 142,000 |
| 4 | 1109 Test Fisheries Receipts | 7,200 |
| 5 | 1133 CSSD Administrative Cost Reimbursement | 1,800 |
| 6 | 1141 RCA Receipts | 32,600 |
| 7 | 1147 Public Building Fund | 1,800 |
| 8 | 1151 Technical Vocational Education Program Account | 2,400 |
| 9 | 1153 State Land Disposal Income Fund | 27,700 |
| 10 | 1154 Shore Fisheries Development Lease Program | 1,700 |
| 11 | 1155 Timber Sale Receipts | 3,600 |
| 12 | 1156 Receipt Supported Services | 72,800 |
| 13 | 1157 Workers Safety and Compensation Administration | 35,300 |
| 14 | Account | |
| 15 | 1162 Alaska Oil & Gas Conservation Commission Rcpts | 3,100 |
| 16 | 1164 Rural Development Initiative Fund | 200 |
| 17 | 1166 Commercial Passenger Vessel Environmental | 8,400 |
| 18 | Compliance Fund | |
| 19 | 1168 Tobacco Use Education and Cessation Fund | 4,600 |
| 20 | 1169 PCE Endowment Fund | 7,700 |
| 21 | 1170 Small Business Economic Development Revolving | 200 |
| 22 | Loan Fund | |
| 23 | 1171 Restorative Justice | 76,900 |
| 24 | 1172 Building Safety Account | 5,700 |
| 25 | 1200 Vehicle Rental Tax Receipts | 15,000 |
| 26 | 1201 Commercial Fisheries Entry Commission Receipts | 11,400 |
| 27 | 1203 Workers' Compensation Benefits Guaranty Fund | 800 |
| 28 | 1205 Berth Fees for the Ocean Ranger Program | 1,400 |
| 29 | 1214 Whittier Tunnel Toll Receipts | 1,400 |
| 30 | 1215 Uniform Commercial Registration fees | 4,200 |
| 31 | 1220 Crime Victim Compensation Fund | 1,900 |

| | | |
|----|--|------------------------|
| 1 | 1223 Commercial Charter Fisheries RLF | 100 |
| 2 | 1224 Mariculture Revolving Loan Fund | 100 |
| 3 | 1230 Alaska Clean Water Administrative Fund | 5,400 |
| 4 | 1231 Alaska Drinking Water Administrative Fund | 2,300 |
| 5 | 1232 In-state Pipeline Fund Interagency | 300 |
| 6 | 1236 Alaska Liquefied Natural Gas Project Fund I/A | 1,300 |
| 7 | (AK LNG I/A) | |
| 8 | 1244 Rural Airport Receipts | 27,400 |
| 9 | 1249 Motor Fuel Tax Receipts | 3,000 |
| 10 | *** Total Agency Funding *** | \$10,944,900 |
| 11 | *** Total Budget *** | \$7,385,368,800 |
| 12 | (SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE) | |

1 * Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1
 2 of this Act.

| 3 Funding Source | Amount |
|--|-----------------|
| 4 Unrestricted General Funds | |
| 5 1003 General Fund Match | 740,740,900 |
| 6 1004 General Fund Receipts | 1,684,380,100 |
| 7 *** Total Unrestricted General Funds *** | \$2,425,121,000 |
| 8 Designated General Funds | |
| 9 1005 General Fund/Program Receipts | 144,211,000 |
| 10 1021 Agricultural Loan Fund | 284,500 |
| 11 1031 Second Injury Fund Reserve Account | 2,852,900 |
| 12 1032 Fishermen's Fund | 1,411,300 |
| 13 1036 Commercial Fishing Loan Fund | 4,468,000 |
| 14 1040 Real Estate Surety Fund | 297,400 |
| 15 1048 University Restricted Receipts | 304,203,800 |
| 16 1049 Training and Building Fund | 775,100 |
| 17 1052 Oil/Hazardous Prevention/Response Fund | 14,990,900 |
| 18 1054 State Employment & Training Program | 8,479,700 |
| 19 1062 Power Project Loan Fund | 995,500 |
| 20 1070 Fisheries Enhancement Revolving Loan Fund | 632,400 |
| 21 1074 Bulk Fuel Revolving Loan Fund | 57,300 |
| 22 1076 Marine Highway System Fund | 47,135,800 |
| 23 1109 Test Fisheries Receipts | 3,432,200 |
| 24 1141 RCA Receipts | 11,786,100 |
| 25 1151 Technical Vocational Education Program Account | 14,294,500 |
| 26 1153 State Land Disposal Income Fund | 5,979,700 |
| 27 1154 Shore Fisheries Development Lease Program | 363,600 |
| 28 1155 Timber Sale Receipts | 1,033,300 |
| 29 1156 Receipt Supported Services | 19,772,900 |
| 30 1157 Workers Safety and Compensation Administration | 9,355,500 |
| 31 Account | |

| | | |
|----|--|---------------|
| 1 | 1162 Alaska Oil & Gas Conservation Commission Repts | 7,726,500 |
| 2 | 1164 Rural Development Initiative Fund | 60,200 |
| 3 | 1168 Tobacco Use Education and Cessation Fund | 9,199,300 |
| 4 | 1169 PCE Endowment Fund | 2,221,700 |
| 5 | 1170 Small Business Economic Development Revolving | 57,000 |
| 6 | Loan Fund | |
| 7 | 1172 Building Safety Account | 2,135,400 |
| 8 | 1200 Vehicle Rental Tax Receipts | 10,563,300 |
| 9 | 1201 Commercial Fisheries Entry Commission Receipts | 8,159,100 |
| 10 | 1202 Anatomical Gift Awareness Fund | 80,000 |
| 11 | 1203 Workers' Compensation Benefits Guaranty Fund | 780,400 |
| 12 | 1210 Renewable Energy Grant Fund | 1,400,000 |
| 13 | 1216 Boat Registration Fees | 496,900 |
| 14 | 1223 Commercial Charter Fisheries RLF | 19,600 |
| 15 | 1224 Mariculture Revolving Loan Fund | 19,900 |
| 16 | 1226 Alaska Higher Education Investment Fund | 21,818,700 |
| 17 | 1227 Alaska Microloan Revolving Loan Fund | 9,700 |
| 18 | 1234 License Plates | 1,000 |
| 19 | 1237 Vocational Rehabilitation Small Bus. Enterprise | 198,200 |
| 20 | Revolving Fd | |
| 21 | 1247 Medicaid Monetary Recoveries | 219,800 |
| 22 | 1249 Motor Fuel Tax Receipts | 36,538,500 |
| 23 | * * * Total Designated General Funds * * * | \$698,518,600 |
| 24 | Federal Receipts | |
| 25 | 1002 Federal Receipts | 2,825,344,600 |
| 26 | 1013 Alcoholism & Drug Abuse Revolving Loan | 2,000 |
| 27 | 1014 Donated Commodity/Handling Fee Account | 491,200 |
| 28 | 1016 CSSD Federal Incentive Payments | 1,796,100 |
| 29 | 1033 Surplus Property Revolving Fund | 541,300 |
| 30 | 1043 Impact Aid for K-12 Schools | 20,791,000 |
| 31 | 1133 CSSD Administrative Cost Reimbursement | 930,400 |

| | | |
|----|---|-----------------|
| 1 | *** Total Federal Receipts *** | \$2,849,896,600 |
| 2 | Other Non-Duplicated Funds | |
| 3 | 1017 Benefits Systems Receipts | 64,055,100 |
| 4 | 1018 Exxon Valdez Oil Spill Settlement | 2,648,500 |
| 5 | 1023 FICA Administration Fund Account | 132,200 |
| 6 | 1024 Fish and Game Fund | 34,363,600 |
| 7 | 1027 International Airport Revenue Fund | 93,956,900 |
| 8 | 1029 Public Employees Retirement System Fund | 24,601,300 |
| 9 | 1034 Teachers Retirement System Fund | 10,700,900 |
| 10 | 1042 Judicial Retirement System | 447,000 |
| 11 | 1045 National Guard & Naval Militia Retirement System | 508,400 |
| 12 | 1066 Public School Trust Fund | 633,500 |
| 13 | 1093 Clean Air Protection Fund | 4,603,300 |
| 14 | 1101 Alaska Aerospace Development Corporation | 2,829,500 |
| 15 | Receipts | |
| 16 | 1102 Alaska Industrial Development & Export Authority | 8,618,100 |
| 17 | Receipts | |
| 18 | 1103 Alaska Housing Finance Corporation Receipts | 35,382,800 |
| 19 | 1104 Alaska Municipal Bond Bank Receipts | 905,300 |
| 20 | 1105 Alaska Permanent Fund Corporation Receipts | 160,727,900 |
| 21 | 1106 Alaska Student Loan Corporation Receipts | 9,573,500 |
| 22 | 1107 Alaska Energy Authority Corporate Receipts | 780,700 |
| 23 | 1108 Statutory Designated Program Receipts | 84,206,500 |
| 24 | 1117 Randolph Sheppard Small Business Fund | 124,200 |
| 25 | 1166 Commercial Passenger Vessel Environmental | 1,449,700 |
| 26 | Compliance Fund | |
| 27 | 1205 Berth Fees for the Ocean Ranger Program | 2,418,100 |
| 28 | 1214 Whittier Tunnel Toll Receipts | 1,785,400 |
| 29 | 1215 Uniform Commercial Registration fees | 677,900 |
| 30 | 1230 Alaska Clean Water Administrative Fund | 868,600 |
| 31 | 1231 Alaska Drinking Water Administrative Fund | 444,900 |

| | | |
|----|--|------------------------|
| 1 | 1239 Aviation Fuel Tax Revenue | 4,498,000 |
| 2 | 1244 Rural Airport Receipts | 7,250,500 |
| 3 | *** Total Other Non-Duplicated Funds *** | \$559,192,300 |
| 4 | Duplicated Funds | |
| 5 | 1007 Interagency Receipts | 443,354,400 |
| 6 | 1026 Highways/Equipment Working Capital Fund | 35,584,100 |
| 7 | 1050 Permanent Fund Dividend Fund | 25,519,200 |
| 8 | 1055 Interagency/Oil & Hazardous Waste | 998,300 |
| 9 | 1061 Capital Improvement Project Receipts | 202,686,200 |
| 10 | 1081 Information Services Fund | 56,771,100 |
| 11 | 1145 Art in Public Places Fund | 30,000 |
| 12 | 1147 Public Building Fund | 15,436,100 |
| 13 | 1171 Restorative Justice | 8,433,300 |
| 14 | 1174 UA Intra-Agency Transfers | 58,121,000 |
| 15 | 1185 Election Fund (HAVA) | 706,700 |
| 16 | 1220 Crime Victim Compensation Fund | 1,007,100 |
| 17 | 1232 In-state Pipeline Fund Interagency | 29,900 |
| 18 | 1235 Alaska Liquefied Natural Gas Project Fund | 3,081,600 |
| 19 | (AGDC-LNG) | |
| 20 | 1236 Alaska Liquefied Natural Gas Project Fund I/A | 620,500 |
| 21 | (AK LNG I/A) | |
| 22 | 1245 Rural Airport Receipts I/A | 260,800 |
| 23 | *** Total Duplicated Funds *** | \$852,640,300 |
| 24 | *** Total Budget *** | \$7,385,368,800 |
| 25 | (SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE) | |

1 * **Sec. 4.** COSTS OF JOB RECLASSIFICATIONS. The money appropriated in this Act
2 includes the amount necessary to pay the costs of personal services because of reclassification
3 of job classes during the fiscal year ending June 30, 2022.

4 * **Sec. 5.** ALASKA AEROSPACE CORPORATION. Federal receipts and other corporate
5 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,
6 2022 that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the
7 Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2022.

8 * **Sec. 6.** ALASKA HOUSING FINANCE CORPORATION. (a) The board of directors of
9 the Alaska Housing Finance Corporation anticipates that \$42,579,000 of the adjusted change
10 in net assets from the second preceding fiscal year will be available for appropriation for the
11 fiscal year ending June 30, 2022.

12 (b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of
13 this section for the purpose of paying debt service for the fiscal year ending June 30, 2022, in
14 the following estimated amounts:

15 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,
16 dormitory construction, authorized under ch. 26, SLA 1996;

17 (2) \$7,210,000 for debt service on the bonds described under ch. 1, SSSLA
18 2002;

19 (3) \$3,790,000 for debt service on the bonds authorized under sec. 4, ch. 120,
20 SLA 2004.

21 (c) After deductions for the items set out in (b) of this section and deductions for
22 appropriations for operating and capital purposes are made, any remaining balance of the
23 amount set out in (a) of this section for the fiscal year ending June 30, 2022, is appropriated to
24 the general fund.

25 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment
26 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance
27 Corporation during the fiscal year ending June 30, 2022, and all income earned on assets of
28 the corporation during that period are appropriated to the Alaska Housing Finance
29 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and
30 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing
31 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))

1 under procedures adopted by the board of directors.

2 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated
3 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance
4 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under
5 (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending
6 June 30, 2022, for housing loan programs not subsidized by the corporation.

7 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts
8 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska
9 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund
10 (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the
11 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2022, for housing
12 loan programs and projects subsidized by the corporation.

13 * **Sec. 7.** ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY. The
14 board of directors of the Alaska Industrial Development and Export Authority anticipates the
15 sum of \$14,475,000, will be declared available under AS 44.88.088, for appropriation as the
16 dividend for the fiscal year ending June 30, 2022, is appropriated from the unrestricted
17 balance in the Alaska Industrial Development and Export Authority revolving fund
18 (AS 44.88.060), the Alaska Industrial Development and Export Authority sustainable energy
19 transmission and supply development fund (AS 44.88.660), and the Arctic infrastructure
20 development fund (AS 44.88.810) to the general fund.

21 * **Sec. 8.** ALASKA PERMANENT FUND. (a) The amount required to be deposited under
22 art. IX, sec. 15, Constitution of the State of Alaska, estimated to be \$199,200,000, during the
23 fiscal year ending June 30, 2022, is appropriated to the principal of the Alaska permanent
24 fund in satisfaction of that requirement.

25 (b) The amount necessary, when added to the appropriation made in (a) of this
26 section, to satisfy the deposit described under AS 37.13.010(a)(2), estimated to be
27 \$41,400,000, during the fiscal year ending June 30, 2022, is appropriated from the general
28 fund to the principal of the Alaska permanent fund.

29 (c) The sum of \$3,069,296,016 is appropriated from the earnings reserve account
30 (AS 37.13.145) to the general fund for the fiscal year ending June 30, 2022.

31 (d) The income earned during the fiscal year ending June 30, 2022, on revenue from

1 the sources set out in AS 37.13.145(d), estimated to be \$27,161,600, is appropriated to the
2 Alaska capital income fund (AS 37.05.565).

3 * **Sec. 9.** DEPARTMENT OF ADMINISTRATION. (a) The amount necessary to fund the
4 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
5 appropriated from that account to the Department of Administration for those uses for the
6 fiscal year ending June 30, 2022.

7 (b) The amount necessary to fund the uses of the working reserve account described
8 in AS 37.05.510(a) is appropriated from that account to the Department of Administration for
9 those uses for the fiscal year ending June 30, 2022.

10 (c) The amount necessary to have an unobligated balance of \$5,000,000 in the
11 working reserve account described in AS 37.05.510(a) is appropriated from the
12 unencumbered balance of any appropriation enacted to finance the payment of employee
13 salaries and benefits that is determined to be available for lapse at the end of the fiscal year
14 ending June 30, 2022, to the working reserve account (AS 37.05.510(a)).

15 (d) The amount necessary to have an unobligated balance of \$10,000,000 in the group
16 health and life benefits fund (AS 39.30.095), after the appropriations made in (b) and (c) of
17 this section, is appropriated from the unencumbered balance of any appropriation that is
18 determined to be available for lapse at the end of the fiscal year ending June 30, 2022, to the
19 group health and life benefits fund (AS 39.30.095).

20 (e) The amount necessary to have an unobligated balance equal to the amount listed in
21 AS 37.05.289 in the state insurance catastrophe reserve account, after the appropriations made
22 in (b) - (d) of this section and sec. 13(a) of this Act, is appropriated from the unencumbered
23 balance of any appropriation that is determined to be available for lapse at the end of the fiscal
24 year ending June 30, 2022, to the state insurance catastrophe reserve account
25 (AS 37.05.289(a)).

26 (f) The amount necessary to have an unobligated balance equal to the amount listed in
27 AS 37.05.289 in the state insurance catastrophe reserve account, after the appropriations made
28 in sec. 24, ch. 8, SLA 2020 and sec. 13(b) of this Act, is appropriated from the unencumbered
29 balance of any appropriation that is determined to be available for lapse at the end of the fiscal
30 year ending June 30, 2021, to the state insurance catastrophe reserve account
31 (AS 37.05.289(a)).

1 (g) If the amount necessary to cover plan sponsor costs, including actuarial costs, for
2 retirement system benefit payment calculations exceeds the amount appropriated for that
3 purpose in sec. 1 of this Act, after all allowable payments from retirement system fund
4 sources, that amount, not to exceed \$500,000, is appropriated from the general fund to the
5 Department of Administration for that purpose for the fiscal year ending June 30, 2022.

6 (h) The amount necessary to cover actuarial costs associated with bills introduced by
7 the legislature, estimated to be \$0, is appropriated from the general fund to the Department of
8 Administration for that purpose for the fiscal year ending June 30, 2022.

9 * **Sec. 10.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
10 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money
11 apportioned to the state as national forest income that the Department of Commerce,
12 Community, and Economic Development determines would lapse into the unrestricted portion
13 of the general fund on June 30, 2022, under AS 41.15.180(j) is appropriated to home rule
14 cities, first class cities, second class cities, a municipality organized under federal law, or
15 regional educational attendance areas entitled to payment from the national forest income for
16 the fiscal year ending June 30, 2022, to be allocated among the recipients of national forest
17 income according to their pro rata share of the total amount distributed under AS 41.15.180(c)
18 and (d) for the fiscal year ending June 30, 2022.

19 (b) If the amount necessary to make national forest receipts payments under
20 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
21 amount necessary to make national forest receipts payments is appropriated from federal
22 receipts received for that purpose to the Department of Commerce, Community, and
23 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal
24 year ending June 30, 2022.

25 (c) If the amount necessary to make payments in lieu of taxes for cities in the
26 unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that
27 purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated
28 from federal receipts received for that purpose to the Department of Commerce, Community,
29 and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the
30 fiscal year ending June 30, 2022.

31 (d) The amount necessary for the purposes specified in AS 42.45.085(a), estimated to

1 be \$32,355,000, not to exceed the amount determined under AS 42.45.080(c)(1), is
2 appropriated from the power cost equalization endowment fund (AS 42.45.070(a)) to the
3 Department of Commerce, Community, and Economic Development, Alaska Energy
4 Authority, power cost equalization allocation, for the fiscal year ending June 30, 2022.

5 (e) The amount received in settlement of a claim against a bond guaranteeing the
6 reclamation of state, federal, or private land, including the plugging or repair of a well,
7 estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation
8 Commission for the purpose of reclaiming the state, federal, or private land affected by a use
9 covered by the bond for the fiscal year ending June 30, 2022.

10 (f) Section 21(i), ch. 1, FSSLA 2019, is amended to read:

11 (i) The amount of federal receipts received for the agricultural trade promotion
12 program of the United States Department of Agriculture during the fiscal year ending
13 June 30, 2020, estimated to be \$5,497,900, is appropriated to the Department of
14 Commerce, Community, and Economic Development, Alaska Seafood Marketing
15 Institute, for agricultural trade promotion for the fiscal years ending June 30, 2020,
16 June 30, 2021, [AND] June 30, 2022, June 30, 2023, June 30, 2024, and June 30,
17 2025.

18 (g) The sum of \$311,584 is appropriated from the civil legal services fund
19 (AS 37.05.590) to the Department of Commerce, Community, and Economic Development
20 for payment as a grant under AS 37.05.316 to Alaska Legal Services Corporation for the
21 fiscal year ending June 30, 2022.

22 * **Sec. 11.** DEPARTMENT OF CORRECTIONS. If federal receipts collected by the
23 Department of Corrections through man-day billings in the fiscal year ending June 30, 2022,
24 fall short of the amount appropriated to the Department of Corrections, population
25 management, in sec. 1 of this Act, the general fund appropriation to the Department of
26 Corrections, population management, shall be increased by the amount of the shortfall,
27 estimated to be \$0.

28 * **Sec. 12.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) An
29 amount equal to 50 percent of the donations received under AS 43.23.230(b) for the fiscal
30 year ending June 30, 2022, estimated to be \$550,000, is appropriated to the Department of
31 Education and Early Development to be distributed as grants to school districts according to

1 the average daily membership for each school district adjusted under AS 14.17.410(b)(1)(A) -
2 (D) for the fiscal year ending June 30, 2022.

3 (b) The unexpended and unobligated balance of federal funds on June 30, 2021,
4 received by the Department of Education and Early Development, Education Support and
5 Administrative Services, Student and School Achievement from the United States Department
6 of Education for grants to educational entities, and nonprofit and nongovernment
7 organizations in excess of the amount appropriated in sec. 1 of this Act, is appropriated to the
8 Department of Education and Early Development, Education Support and Administrative
9 Services, Student and School Achievement for that purpose for the fiscal year ending June 30,
10 2022.

11 (c) The proceeds from the sale of state-owned land in Sitka by the Department of
12 Education and Early Development are appropriated from the general fund to the Department
13 of Education and Early Development, Mt. Edgecumbe boarding school, for maintenance and
14 operations for the fiscal year ending June 30, 2022.

15 * **Sec. 13.** OFFICE OF THE GOVERNOR. (a) After the appropriations made in sec. 9(b) -
16 (d) of this Act, the unencumbered balance of any appropriation that is determined to be
17 available for lapse at the end of the fiscal year ending June 30, 2022, not to exceed
18 \$5,000,000, is appropriated to the Office of the Governor, Office of Management and Budget,
19 for distribution to central services agencies in the fiscal years ending June 30, 2022, and
20 June 30, 2023, for costs not covered by receipts received from approved central services cost
21 allocation rates.

22 (b) After the appropriations made in sec. 24, ch. 8, SLA 2020, the unencumbered
23 balance of any appropriation that is determined to be available for lapse at the end of the fiscal
24 year ending June 30, 2021, not to exceed \$5,000,000, is appropriated to the Office of the
25 Governor, Office of Management and Budget, for distribution to central services agencies in
26 the fiscal years ending June 30, 2021, and June 30, 2022, for costs not covered by receipts
27 received through approved central services cost allocation rates.

28 (c) The sum of \$1,966,000 is appropriated from the general fund to the Office of the
29 Governor, division of elections, for costs associated with conducting the statewide primary
30 and general elections for the fiscal years ending June 30, 2022, and June 30, 2023.

31 * **Sec. 14.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) Federal receipts

1 received during the fiscal year ending June 30, 2022, for Medicaid services are appropriated
2 to the Department of Health and Social Services, Medicaid services, for Medicaid services for
3 the fiscal year ending June 30, 2022.

4 (b) The amount of federal receipts received from the Family First Transition Act
5 during the fiscal year ending June 30, 2022, estimated to be \$1,079,900, is appropriated to the
6 Department of Health and Social Services, children's services, for activities associated with
7 implementing the Families First Prevention Services Act, including developing plans of safe
8 care prevention focused models for families of infants with prenatal substance exposure for
9 the fiscal years ending June 30, 2022, June 30, 2023, and June 30, 2024.

10 (c) The unexpended and unobligated balance of the general fund appropriation made
11 in sec. 1, ch. 8, SLA 2020, page 20, line 24 (Department of Health and Social Services,
12 Medicaid Services - \$2,331,773,300), not to exceed \$35,000,000, is reappropriated to the
13 Department of Health and Social Services, Medicaid services, for Medicaid services for the
14 fiscal years ending June 30, 2021, and June 30, 2022.

15 * **Sec. 15.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the
16 amount necessary to pay benefit payments from the workers' compensation benefits guaranty
17 fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act,
18 the additional amount necessary to pay those benefit payments is appropriated for that
19 purpose from the workers' compensation benefits guaranty fund (AS 23.30.082) to the
20 Department of Labor and Workforce Development, workers' compensation benefits guaranty
21 fund allocation, for the fiscal year ending June 30, 2022.

22 (b) If the amount necessary to pay benefit payments from the second injury fund
23 (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
24 additional amount necessary to make those benefit payments is appropriated for that purpose
25 from the second injury fund (AS 23.30.040(a)) to the Department of Labor and Workforce
26 Development, second injury fund allocation, for the fiscal year ending June 30, 2022.

27 (c) If the amount necessary to pay benefit payments from the fishermen's fund
28 (AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
29 additional amount necessary to make those benefit payments is appropriated for that purpose
30 from the fishermen's fund (AS 23.35.060) to the Department of Labor and Workforce
31 Development, fishermen's fund allocation, for the fiscal year ending June 30, 2022.

1 (d) If the amount of contributions received by the Alaska Vocational Technical Center
2 under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,
3 AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2022, exceeds the
4 amount appropriated to the Department of Labor and Workforce Development, Alaska
5 Vocational Technical Center, in sec. 1 of this Act, the additional contributions are
6 appropriated to the Department of Labor and Workforce Development, Alaska Vocational
7 Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating
8 the center, for the fiscal year ending June 30, 2022.

9 (e) Federal receipts received during the fiscal year ending June 30, 2022, for
10 unemployment insurance benefit payments or for the unemployment compensation fund
11 (AS 23.20.130) are appropriated to the Department of Labor and Workforce Development,
12 unemployment insurance allocation, for unemployment insurance benefit payments and
13 associated administrative costs or for the unemployment compensation fund (AS 23.20.130)
14 for the fiscal year ending June 30, 2022.

15 (f) Federal receipts received during the fiscal year ending June 30, 2022, for
16 employment and training services are appropriated to the Department of Labor and Workforce
17 Development, employment and training services, for employment and training services and
18 associated administrative costs for the fiscal year ending June 30, 2022.

19 * **Sec. 16.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) Five
20 percent of the average ending market value in the Alaska veterans' memorial endowment fund
21 (AS 37.14.700) for the fiscal years ending June 30, 2019, June 30, 2020, and June 30, 2021,
22 estimated to be \$10,866, is appropriated from the Alaska veterans' memorial endowment fund
23 (AS 37.14.700) to the Department of Military and Veterans' Affairs for the purposes specified
24 in AS 37.14.730(b) for the fiscal year ending June 30, 2022.

25 (b) The amount of the fees collected under AS 28.10.421(d) during the fiscal year
26 ending June 30, 2022, for the issuance of special request license plates commemorating
27 Alaska veterans, less the cost of issuing the license plates, estimated to be \$7,800, is
28 appropriated from the general fund to the Department of Military and Veterans' Affairs for
29 maintenance, repair, replacement, enhancement, development, and construction of veterans'
30 memorials for the fiscal year ending June 30, 2022.

31 * **Sec. 17.** DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during

1 the fiscal year ending June 30, 2022, on the reclamation bond posted by Cook Inlet Energy for
2 operation of an oil production platform in Cook Inlet under lease with the Department of
3 Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general
4 fund to the Department of Natural Resources for the purpose of the bond for the fiscal year
5 ending June 30, 2022.

6 (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal
7 year ending June 30, 2022, estimated to be \$30,000, is appropriated from the mine
8 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural
9 Resources for those purposes for the fiscal year ending June 30, 2022.

10 (c) The amount received in settlement of a claim against a bond guaranteeing the
11 reclamation of state, federal, or private land, including the plugging or repair of a well,
12 estimated to be \$50,000, is appropriated to the Department of Natural Resources for the
13 purpose of reclaiming the state, federal, or private land affected by a use covered by the bond
14 for the fiscal year ending June 30, 2022.

15 (d) Federal receipts received for fire suppression during the fiscal year ending
16 June 30, 2022, estimated to be \$20,500,000, are appropriated to the Department of Natural
17 Resources for fire suppression activities for the fiscal year ending June 30, 2022.

18 (e) The unexpended and unobligated general fund balance in sec. 1, ch. 8, SLA 2020,
19 page 27, lines 8 - 9, and allocated on line 24, on June 30, 2021, not to exceed \$5,000,000, is
20 reappropriated to the Department of Natural Resources, fire suppression preparedness, for
21 costs related to fuel mitigation and fire break activities for the fiscal years ending June 30,
22 2021, and June 30, 2022.

23 * **Sec. 18.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. The
24 proceeds received from the sale of Alaska marine highway system assets during the fiscal
25 year ending June 30, 2022, are appropriated to the Alaska marine highway system vessel
26 replacement fund (AS 37.05.550).

27 * **Sec. 19.** BANKCARD SERVICE FEES. (a) The amount necessary to compensate the
28 collector or trustee of fees, licenses, taxes, or other money belonging to the state during the
29 fiscal year ending June 30, 2022, is appropriated for that purpose for the fiscal year ending
30 June 30, 2022, to the agency authorized by law to generate the revenue, from the funds and
31 accounts in which the payments received by the state are deposited. In this subsection,

1 "collector or trustee" includes vendors retained by the state on a contingency fee basis.

2 (b) The amount necessary to compensate the provider of bankcard or credit card
3 services to the state during the fiscal year ending June 30, 2022, is appropriated for that
4 purpose for the fiscal year ending June 30, 2022, to each agency of the executive, legislative,
5 and judicial branches that accepts payment by bankcard or credit card for licenses, permits,
6 goods, and services provided by that agency on behalf of the state, from the funds and
7 accounts in which the payments received by the state are deposited.

8 * **Sec. 20.** DEBT AND OTHER OBLIGATIONS. (a) The amount required to pay interest
9 on any revenue anticipation notes issued by the commissioner of revenue under AS 43.08
10 during the fiscal year ending June 30, 2022, estimated to be \$0, is appropriated from the
11 general fund to the Department of Revenue for payment of the interest on those notes for the
12 fiscal year ending June 30, 2022.

13 (b) The amount required to be paid by the state for the principal of and interest on all
14 issued and outstanding state-guaranteed bonds, estimated to be \$0, is appropriated from the
15 general fund to the Alaska Housing Finance Corporation for payment of the principal of and
16 interest on those bonds for the fiscal year ending June 30, 2022.

17 (c) The amount necessary for payment of principal and interest, redemption premium,
18 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
19 the fiscal year ending June 30, 2022, estimated to be \$2,004,500, is appropriated from interest
20 earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund
21 revenue bond redemption fund (AS 37.15.565).

22 (d) The amount necessary for payment of principal and interest, redemption premium,
23 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
24 the fiscal year ending June 30, 2022, estimated to be \$2,206,700, is appropriated from interest
25 earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water
26 fund revenue bond redemption fund (AS 37.15.565).

27 (e) The sum of \$1,220,168 is appropriated from the general fund to the following
28 agencies for the fiscal year ending June 30, 2022, for payment of debt service on outstanding
29 debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the
30 following projects:

31 AGENCY AND PROJECT

APPROPRIATION AMOUNT

1 University of Alaska \$1,220,168
 2 Anchorage Community and Technical
 3 College Center
 4 Juneau Readiness Center/UAS Joint Facility

5 (f) The amount necessary for payment of lease payments and trustee fees relating to
 6 certificates of participation issued for real property for the fiscal year ending June 30, 2022,
 7 estimated to be \$2,890,750, is appropriated from the general fund to the state bond committee
 8 for that purpose for the fiscal year ending June 30, 2022.

9 (g) The sum of \$3,303,500 is appropriated from the general fund to the Department of
 10 Administration for the purpose of paying the obligation of the Linny Pacillo Parking Garage
 11 in Anchorage to the Alaska Housing Finance Corporation for the fiscal year ending June 30,
 12 2022.

13 (h) The following amounts are appropriated to the state bond committee from the
 14 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2022:

15 (1) the amount necessary for payment of debt service and accrued interest on
 16 outstanding State of Alaska general obligation bonds, series 2010A, estimated to be
 17 \$2,194,004, from the amount received from the United States Treasury as a result of the
 18 American Recovery and Reinvestment Act of 2009, Build America Bond credit payments due
 19 on the series 2010A general obligation bonds;

20 (2) the amount necessary for payment of debt service and accrued interest on
 21 outstanding State of Alaska general obligation bonds, series 2010A, after the payments made
 22 in (1) of this subsection, estimated to be \$4,560,935, from the general fund for that purpose;

23 (3) the amount necessary for payment of debt service and accrued interest on
 24 outstanding State of Alaska general obligation bonds, series 2010B, estimated to be
 25 \$2,227,757, from the amount received from the United States Treasury as a result of the
 26 American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond
 27 interest subsidy payments due on the series 2010B general obligation bonds;

28 (4) the amount necessary for payment of debt service and accrued interest on
 29 outstanding State of Alaska general obligation bonds, series 2010B, after the payment made in
 30 (3) of this subsection, estimated to be \$176,143, from the general fund for that purpose;

31 (5) the amount necessary for payment of debt service and accrued interest on

1 outstanding State of Alaska general obligation bonds, series 2012A, estimated to be
2 \$7,406,950, from the general fund for that purpose;

3 (6) the amount necessary for payment of debt service and accrued interest on
4 outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$427,658,
5 from the amount received from the United States Treasury as a result of the American
6 Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest
7 subsidy payments due on the series 2013A general obligation bonds;

8 (7) the amount necessary for payment of debt service and accrued interest on
9 outstanding State of Alaska general obligation bonds, series 2013A, after the payments made
10 in (6) of this subsection, estimated to be \$33,181, from the general fund for that purpose;

11 (8) the sum of \$506,545 from the investment earnings on the bond proceeds
12 deposited in the capital project funds for the series 2013B general obligation bonds, for
13 payment of debt service and accrued interest on outstanding State of Alaska general
14 obligation bonds, series 2013B;

15 (9) the amount necessary for payment of debt service and accrued interest on
16 outstanding State of Alaska general obligation bonds, series 2013B, after the payments made
17 in (8) of this subsection, estimated to be \$15,664,180, from the general fund for that purpose;

18 (10) the amount necessary for payment of debt service and accrued interest on
19 outstanding State of Alaska general obligation bonds, series 2015B, estimated to be
20 \$12,085,000, from the general fund for that purpose;

21 (11) the sum of \$1,815 from the State of Alaska general obligation bonds,
22 series 2016A bond issue premium, interest earnings, and accrued interest held in the debt
23 service fund of the series 2016A bonds, for payment of debt service and accrued interest on
24 outstanding State of Alaska general obligation bonds, series 2016A;

25 (12) the amount necessary for payment of debt service and accrued interest on
26 outstanding State of Alaska general obligation bonds, series 2016A, after the payment made
27 in (11) of this subsection, estimated to be \$10,717,810, from the general fund for that purpose;

28 (13) the sum of \$12,600, from the investment earnings on the bond proceeds
29 deposited in the capital project funds for the series 2016B general obligation bonds, for
30 payment of debt service and accrued interest on outstanding State of Alaska general
31 obligation bonds, series 2016B;

1 (14) the amount necessary for payment of debt service and accrued interest on
2 outstanding State of Alaska general obligation bonds, series 2016B, after the payment made in
3 (13) of this subsection, estimated to be \$10,497,275, from the general fund for that purpose;

4 (15) the sum of \$49,247 from the investment earnings on the bond proceeds
5 deposited in the capital project funds for the series 2020A general obligation bonds, for
6 payment of debt service and accrued interest on outstanding State of Alaska general
7 obligation bonds, series 2020A;

8 (16) the amount necessary for payment of debt service and accrued interest on
9 outstanding State of Alaska general obligation bonds, series 2020A, estimated to be
10 \$7,176,878, from the general fund for that purpose;

11 (17) the amount necessary for payment of trustee fees on outstanding State of
12 Alaska general obligation bonds, series 2010A, 2010B, 2012A, 2013A, 2013B, 2015B,
13 2016A, 2016B, and 2020A, estimated to be \$3,000, from the general fund for that purpose;

14 (18) the amount necessary for the purpose of authorizing payment to the
15 United States Treasury for arbitrage rebate on outstanding State of Alaska general obligation
16 bonds, estimated to be \$50,000, from the general fund for that purpose;

17 (19) if the proceeds of state general obligation bonds issued are temporarily
18 insufficient to cover costs incurred on projects approved for funding with these proceeds, the
19 amount necessary to prevent this cash deficiency, from the general fund, contingent on
20 repayment to the general fund as soon as additional state general obligation bond proceeds
21 have been received by the state; and

22 (20) if the amount necessary for payment of debt service and accrued interest
23 on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in
24 this subsection, the additional amount necessary to pay the obligations, from the general fund
25 for that purpose.

26 (i) The following amounts are appropriated to the state bond committee from the
27 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2022:

28 (1) the amount necessary for debt service on outstanding international airports
29 revenue bonds, estimated to be \$5,200,000, from the collection of passenger facility charges
30 approved by the Federal Aviation Administration at the Alaska international airports system;

31 (2) the amount necessary for debt service and trustee fees on outstanding

1 international airports revenue bonds, estimated to be \$405,267, from the amount received
2 from the United States Treasury as a result of the American Recovery and Reinvestment Act
3 of 2009, Build America Bonds federal interest subsidy payments due on the series 2010D
4 general airport revenue bonds;

5 (3) the amount necessary for payment of debt service and trustee fees on
6 outstanding international airports revenue bonds, after the payments made in (1) and (2) of
7 this subsection, estimated to be \$24,323,727, from the International Airports Revenue Fund
8 (AS 37.15.430(a)) for that purpose; and

9 (4) the amount necessary for payment of principal and interest, redemption
10 premiums, and trustee fees, if any, associated with the early redemption of international
11 airports revenue bonds authorized under AS 37.15.410 - 37.15.550, estimated to be
12 \$10,000,000, from the International Airports Revenue Fund (AS 37.15.430(a)).

13 (j) If federal receipts are temporarily insufficient to cover international airports
14 system project expenditures approved for funding with those receipts, the amount necessary to
15 prevent that cash deficiency, estimated to be \$0, is appropriated from the general fund to the
16 International Airports Revenue Fund (AS 37.15.430(a)), for the fiscal year ending June 30,
17 2022, contingent on repayment to the general fund, plus interest, as soon as additional federal
18 receipts have been received by the state for that purpose.

19 (k) The amount of federal receipts deposited in the International Airports Revenue
20 Fund (AS 37.15.430(a)) necessary to reimburse the general fund for international airports
21 system project expenditures, plus interest, estimated to be \$0, is appropriated from the
22 International Airports Revenue Fund (AS 37.15.430(a)) to the general fund.

23 (l) The amount necessary for payment of obligations and fees for the Goose Creek
24 Correctional Center, estimated to be \$16,169,663, is appropriated from the general fund to the
25 Department of Administration for that purpose for the fiscal year ending June 30, 2022.

26 (m) The sum of \$41,771,980, is appropriated to the Department of Education and
27 Early Development for the fiscal year ending June 30, 2022, for state aid for costs of school
28 construction under AS 14.11.100 from the following sources:

29 (1) \$29,301,500 from the school fund (AS 43.50.140);

30 (2) the amount necessary, after the appropriation made in (1) of this
31 subsection, estimated to be \$12,470,480, from the general fund.

1 * **Sec. 21.** FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts,
2 designated program receipts under AS 37.05.146(b)(3), information services fund program
3 receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under
4 AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the
5 Alaska marine highway system fund under AS 19.65.060(a), receipts of the University of
6 Alaska under AS 37.05.146(b)(2), receipts of the highways equipment working capital fund
7 under AS 44.68.210, and receipts of commercial fisheries test fishing operations under
8 AS 37.05.146(c)(20) that are received during the fiscal year ending June 30, 2022, and that
9 exceed the amounts appropriated by this Act are appropriated conditioned on compliance with
10 the program review provisions of AS 37.07.080(h). Receipts received under this subsection
11 during the fiscal year ending June 30, 2022, do not include the balance of a state fund on
12 June 30, 2021.

13 (b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
14 are received during the fiscal year ending June 30, 2022, exceed the amounts appropriated by
15 this Act, the appropriations from state funds for the affected program shall be reduced by the
16 excess if the reductions are consistent with applicable federal statutes.

17 (c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
18 are received during the fiscal year ending June 30, 2022, fall short of the amounts
19 appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall
20 in receipts.

21 (d) The amount of designated program receipts under AS 37.05.146(b)(3)
22 appropriated in this Act includes the unexpended and unobligated balance on June 30, 2021,
23 of designated program receipts collected under AS 37.05.146(b)(3) for that purpose.

24 * **Sec. 22.** FUND CAPITALIZATION. (a) The portions of the fees listed in this subsection
25 that are collected during the fiscal year ending June 30, 2022, estimated to be \$14,000, are
26 appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

27 (1) fees collected under AS 18.50.225, less the cost of supplies, for the
28 issuance of heirloom birth certificates;

29 (2) fees collected under AS 18.50.272, less the cost of supplies, for the
30 issuance of heirloom marriage certificates;

31 (3) fees collected under AS 28.10.421(d) for the issuance of special request

1 Alaska children's trust license plates, less the cost of issuing the license plates.

2 (b) The amount received from fees assessed under AS 05.25.096(a)(5) and (6), civil
3 penalties collected under AS 30.30.015, the sale of vessels under AS 30.30, and donations and
4 other receipts deposited under AS 30.30.096 as program receipts during the fiscal year ending
5 June 30, 2022, less the amount of those program receipts appropriated to the Department of
6 Administration, division of motor vehicles, for the fiscal year ending June 30, 2022, estimated
7 to be \$58,600, is appropriated to the derelict vessel prevention program fund (AS 30.30.096).

8 (c) The amount of federal receipts received for disaster relief during the fiscal year
9 ending June 30, 2022, estimated to be \$9,000,000, is appropriated to the disaster relief fund
10 (AS 26.23.300(a)).

11 (d) The unexpended and unobligated balance on June 30, 2021, of the appropriation
12 made in sec. 28(b), ch. 8, SLA 2020, not to exceed \$30,000,000, is reappropriated to the
13 disaster relief fund (AS 26.23.300).

14 (e) If the total amount appropriated in (d) of this section for the disaster relief fund is
15 less than \$30,000,000, the amount necessary to appropriate \$30,000,000 to the disaster relief
16 fund (AS 26.23.300), estimated to be \$0, is appropriated from the general fund to the disaster
17 relief fund (AS 26.23.300).

18 (f) Twenty-five percent of the donations received under AS 43.23.230(b), estimated to
19 be \$275,000, is appropriated to the dividend raffle fund (AS 43.23.230(a)).

20 (g) The amount of municipal bond bank receipts determined under AS 44.85.270(h)
21 to be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year
22 ending June 30, 2021, estimated to be \$0, is appropriated to the Alaska municipal bond bank
23 authority reserve fund (AS 44.85.270(a)).

24 (h) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal
25 bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an
26 amount equal to the amount drawn from the reserve is appropriated from the general fund to
27 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

28 (i) The amount available for distribution under AS 42.45.085(a) in the power cost
29 equalization endowment fund (AS 42.45.070(a)), less the appropriations made in secs. 1 and
30 10(d) of this Act, estimated to be \$12,394,777, is appropriated from the power cost
31 equalization endowment fund (AS 42.45.070(a)) to the community assistance fund

1 (AS 29.60.850).

2 (j) The amount necessary to fund the total amount for the fiscal year ending June 30,
3 2022, of state aid calculated under the public school funding formula under AS 14.17.410(b),
4 estimated to be \$1,193,475,200, is appropriated to the public education fund (AS 14.17.300)
5 from the following sources:

6 (1) \$31,166,700 from the public school trust fund (AS 37.14.110(a));

7 (2) the amount necessary, after the appropriation made in (1) of this
8 subsection, estimated to be \$1,162,308,500, from the general fund.

9 (k) The amount necessary to fund transportation of students under AS 14.09.010 for
10 the fiscal year ending June 30, 2022, estimated to be \$71,435,893, is appropriated from the
11 general fund to the public education fund (AS 14.17.300).

12 (l) The sum of \$17,119,000 is appropriated from the general fund to the regional
13 educational attendance area and small municipal school district school fund
14 (AS 14.11.030(a)).

15 (m) The amount necessary to pay medical insurance premiums for eligible surviving
16 dependents under AS 39.60.040 and the costs of the Department of Public Safety associated
17 with administering the peace officer and firefighter survivors' fund (AS 39.60.010) for the
18 fiscal year ending June 30, 2022, estimated to be \$30,000, is appropriated from the general
19 fund to the peace officer and firefighter survivors' fund (AS 39.60.010) for that purpose.

20 (n) The amount of federal receipts awarded or received for capitalization of the
21 Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2022, less
22 the amount expended for administering the loan fund and other eligible activities, estimated to
23 be \$9,600,000, is appropriated from federal receipts to the Alaska clean water fund
24 (AS 46.03.032(a)).

25 (o) The amount necessary to match federal receipts awarded or received for
26 capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending
27 June 30, 2022, estimated to be \$2,000,000, is appropriated from Alaska clean water fund
28 revenue bond receipts to the Alaska clean water fund (AS 46.03.032(a)).

29 (p) The amount of federal receipts awarded or received for capitalization of the
30 Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year ending June 30, 2022,
31 less the amount expended for administering the loan fund and other eligible activities,

1 estimated to be \$7,097,590, is appropriated from federal receipts to the Alaska drinking water
2 fund (AS 46.03.036(a)).

3 (q) The amount necessary to match federal receipts awarded or received for
4 capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year
5 ending June 30, 2022, estimated to be \$2,202,200, is appropriated from Alaska drinking water
6 fund revenue bond receipts to the Alaska drinking water fund (AS 46.03.036(a)).

7 (r) The amount received under AS 18.67.162 as program receipts, estimated to be
8 \$70,000, including donations and recoveries of or reimbursement for awards made from the
9 crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2022,
10 is appropriated to the crime victim compensation fund (AS 18.67.162).

11 (s) The sum of \$937,100 is appropriated from that portion of the dividend fund
12 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a
13 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to
14 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim
15 compensation fund (AS 18.67.162).

16 (t) An amount equal to the interest earned on amounts in the election fund required by
17 the federal Help America Vote Act, estimated to be \$70,000, is appropriated to the election
18 fund for use in accordance with 52 U.S.C. 21004(b)(2).

19 (u) The amount of statutory designated program receipts received by the Alaska
20 Gasline Development Corporation for the fiscal year ending June 30, 2022, not to exceed
21 \$50,000,000, is appropriated to the Alaska liquefied natural gas project fund (AS 31.25.110).

22 (v) The amount of federal receipts received by the Alaska Gasline Development
23 Corporation for the fiscal year ending June 30, 2022, is appropriated to the Alaska liquefied
24 natural gas project fund (AS 31.25.110).

25 (w) The vaccine assessment program receipts collected under AS 18.09.220 during
26 the fiscal year ending June 30, 2022, estimated to be \$15,000,000, are appropriated to the
27 vaccine assessment fund (AS 18.09.230).

28 (x) The amount equal to 15 percent of all revenue from taxes levied by AS 43.55.011
29 that is not required to be deposited in the constitutional budget reserve fund (art. IX, sec.
30 17(a), Constitution of the State of Alaska) estimated to be \$60,000,000, is appropriated from
31 the receipts of the Alaska Industrial Development and Export Authority (AS 44.88) to the oil

1 and gas tax credit fund (AS 43.55.028).

2 * **Sec. 23.** FUND TRANSFERS. (a) The federal funds received by the state under 42
3 U.S.C. 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d)
4 are appropriated as follows:

5 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
6 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to
7 AS 37.05.530(g)(1) and (2); and

8 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
9 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost
10 equalization endowment fund (AS 42.45.070(a)), according to AS 37.05.530(g)(3).

11 (b) The loan origination fees collected by the Alaska Commission on Postsecondary
12 Education for the fiscal year ending June 30, 2022, are appropriated to the origination fee
13 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska
14 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

15 (c) An amount equal to 10 percent of the filing fees received by the Alaska Court
16 System during the fiscal year ending June 30, 2020, estimated to be \$311,584, is appropriated
17 from the general fund to the civil legal services fund (AS 37.05.590) for the purpose of
18 making appropriations from the fund to organizations that provide civil legal services to low-
19 income individuals.

20 (d) The following amounts are appropriated to the oil and hazardous substance release
21 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
22 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

23 (1) the balance of the oil and hazardous substance release prevention
24 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2021, estimated to be
25 \$1,200,000, not otherwise appropriated by this Act;

26 (2) the amount collected for the fiscal year ending June 30, 2021, estimated to
27 be \$6,560,000, from the surcharge levied under AS 43.55.300; and

28 (3) the amount collected for the fiscal year ending June 30, 2021, estimated to
29 be \$6,100,000, from the surcharge levied under AS 43.40.005.

30 (e) The following amounts are appropriated to the oil and hazardous substance release
31 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention

1 and response fund (AS 46.08.010(a)) from the following sources:

2 (1) the balance of the oil and hazardous substance release response mitigation
3 account (AS 46.08.025(b)) in the general fund on July 1, 2021, estimated to be \$700,000, not
4 otherwise appropriated by this Act; and

5 (2) the amount collected for the fiscal year ending June 30, 2021, from the
6 surcharge levied under AS 43.55.201, estimated to be \$1,640,000.

7 (f) The unexpended and unobligated balance on June 30, 2021, estimated to be
8 \$978,000, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in
9 the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean
10 water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water
11 administrative fund (AS 46.03.034).

12 (g) The unexpended and unobligated balance on June 30, 2021, estimated to be
13 \$800,000, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2))
14 in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska
15 drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking
16 water administrative fund (AS 46.03.038).

17 (h) An amount equal to the interest earned on amounts in the special aviation fuel tax
18 account (AS 43.40.010(e)) during the fiscal year ending June 30, 2022, is appropriated to the
19 special aviation fuel tax account (AS 43.40.010(e)).

20 (i) An amount equal to the revenue collected from the following sources during the
21 fiscal year ending June 30, 2022, estimated to be \$1,057,500, is appropriated to the fish and
22 game fund (AS 16.05.100):

23 (1) range fees collected at shooting ranges operated by the Department of Fish
24 and Game (AS 16.05.050(a)(15)), estimated to be \$500,000;

25 (2) receipts from the sale of waterfowl conservation stamp limited edition
26 prints (AS 16.05.826(a)), estimated to be \$2,500;

27 (3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)),
28 estimated to be \$130,000; and

29 (4) fees collected at hunter, boating and angling access sites managed by the
30 Department of Natural Resources, division of parks and outdoor recreation, under a
31 cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$425,000.

1 (j) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal
2 year ending June 30, 2022, estimated to be \$30,000, is appropriated from the mine
3 reclamation trust fund income account (AS 37.14.800(a)) to the mine reclamation trust fund
4 operating account (AS 37.14.800(a)).

5 (k) Twenty-five percent of the donations received under AS 43.23.230(b), estimated
6 to be \$275,000, is appropriated to the education endowment fund (AS 43.23.220).

7 (l) The balance of the large passenger vessel gaming and gambling tax account
8 (AS 43.35.220) on June 30, 2022, estimated to be \$5,300,000, is appropriated to the Alaska
9 capital income fund (AS 37.05.565).

10 * **Sec. 24.** RETIREMENT SYSTEM FUNDING. (a) The sum of \$193,494,000 is
11 appropriated from the general fund to the Department of Administration for deposit in the
12 defined benefit plan account in the public employees' retirement system as an additional state
13 contribution under AS 39.35.280 for the fiscal year ending June 30, 2022.

14 (b) The sum of \$142,665,000 is appropriated from the general fund to the Department
15 of Administration for deposit in the defined benefit plan account in the teachers' retirement
16 system as an additional state contribution under AS 14.25.085 for the fiscal year ending
17 June 30, 2022.

18 (c) The sum of \$4,185,000 is appropriated from the general fund to the Department of
19 Administration for deposit in the defined benefit plan account in the judicial retirement
20 system for the purpose of funding the judicial retirement system under AS 22.25.046 for the
21 fiscal year ending June 30, 2022.

22 (d) The sum of \$1,640,800 is appropriated from the general fund to the Department of
23 Administration to pay benefit payments to eligible members and survivors of eligible
24 members earned under the elected public officers' retirement system for the fiscal year ending
25 June 30, 2022.

26 (e) The amount necessary to pay benefit payments to eligible members and survivors
27 of eligible members earned under the Unlicensed Vessel Personnel Annuity Retirement Plan,
28 estimated to be \$0, is appropriated from the general fund to the Department of Administration
29 for that purpose for the fiscal year ending June 30, 2022.

30 * **Sec. 25.** SALARY AND BENEFIT ADJUSTMENTS. (a) The operating budget
31 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments

1 for public officials, officers, and employees of the executive branch, Alaska Court System
2 employees, employees of the legislature, and legislators and to implement the monetary terms
3 for the fiscal year ending June 30, 2022, of the following ongoing collective bargaining
4 agreements:

5 (1) Alaska State Employees Association, for the general government unit;

6 (2) Teachers' Education Association of Mt. Edgecumbe, representing the
7 teachers of Mt. Edgecumbe High School;

8 (3) Confidential Employees Association, representing the confidential unit;

9 (4) Public Safety Employees Association, representing the regularly
10 commissioned public safety officers unit;

11 (5) Inlandboatmen's Union of the Pacific, Alaska Region, representing the
12 unlicensed marine unit;

13 (6) Alaska Vocational Technical Center Teachers' Association, National
14 Education Association, representing the employees of the Alaska Vocational Technical
15 Center.

16 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of
17 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,
18 2022, for university employees who are not members of a collective bargaining unit and to
19 implement the monetary terms for the fiscal year ending June 30, 2022, of the following
20 collective bargaining agreements:

21 (1) United Academic - Adjuncts - American Association of University
22 Professors, American Federation of Teachers;

23 (2) United Academics - American Association of University Professors,
24 American Federation of Teachers;

25 (3) Alaska Higher Education Crafts and Trades Employees, Local 6070;

26 (4) Fairbanks Firefighters Union, IAFF Local 1324.

27 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by
28 the membership of the respective collective bargaining unit, the appropriations made in this
29 Act applicable to the collective bargaining unit's agreement are adjusted proportionately by
30 the amount for that collective bargaining agreement, and the corresponding funding source
31 amounts are adjusted accordingly.

1 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by
2 the membership of the respective collective bargaining unit and approved by the Board of
3 Regents of the University of Alaska, the appropriations made in this Act applicable to the
4 collective bargaining unit's agreement are adjusted proportionately by the amount for that
5 collective bargaining agreement, and the corresponding funding source amounts are adjusted
6 accordingly.

7 * **Sec. 26. SHARED TAXES AND FEES.** (a) An amount equal to the salmon enhancement
8 tax collected under AS 43.76.001 - 43.76.028 in calendar year 2020, estimated to be
9 \$6,965,000, and deposited in the general fund under AS 43.76.025(c), is appropriated from
10 the general fund to the Department of Commerce, Community, and Economic Development
11 for payment in the fiscal year ending June 30, 2022, to qualified regional associations
12 operating within a region designated under AS 16.10.375.

13 (b) An amount equal to the seafood development tax collected under AS 43.76.350 -
14 43.76.399 in calendar year 2020, estimated to be \$3,482,000, and deposited in the general
15 fund under AS 43.76.380(d), is appropriated from the general fund to the Department of
16 Commerce, Community, and Economic Development for payment in the fiscal year ending
17 June 30, 2022, to qualified regional seafood development associations for the following
18 purposes:

19 (1) promotion of seafood and seafood by-products that are harvested in the
20 region and processed for sale;

21 (2) promotion of improvements to the commercial fishing industry and
22 infrastructure in the seafood development region;

23 (3) establishment of education, research, advertising, or sales promotion
24 programs for seafood products harvested in the region;

25 (4) preparation of market research and product development plans for the
26 promotion of seafood and their by-products that are harvested in the region and processed for
27 sale;

28 (5) cooperation with the Alaska Seafood Marketing Institute and other public
29 or private boards, organizations, or agencies engaged in work or activities similar to the work
30 of the organization, including entering into contracts for joint programs of consumer
31 education, sales promotion, quality control, advertising, and research in the production,

1 processing, or distribution of seafood harvested in the region;

2 (6) cooperation with commercial fishermen, fishermen's organizations,
3 seafood processors, the Alaska Fisheries Development Foundation, the Fishery Industrial
4 Technology Center, state and federal agencies, and other relevant persons and entities to
5 investigate market reception to new seafood product forms and to develop commodity
6 standards and future markets for seafood products.

7 (c) An amount equal to the dive fishery management assessment collected under
8 AS 43.76.150 - 43.76.210 during the fiscal year ending June 30, 2021, estimated to be
9 \$478,000, and deposited in the general fund is appropriated from the general fund to the
10 Department of Fish and Game for payment in the fiscal year ending June 30, 2022, to the
11 qualified regional dive fishery development association in the administrative area where the
12 assessment was collected.

13 (d) The amount necessary to refund to local governments and other entities their share
14 of taxes and fees collected in the listed fiscal years under the following programs is
15 appropriated from the general fund to the Department of Revenue for payment to local
16 governments and other entities in the fiscal year ending June 30, 2022:

| | FISCAL YEAR | ESTIMATED |
|--|-------------|--------------|
| REVENUE SOURCE | COLLECTED | AMOUNT |
| Fisheries business tax (AS 43.75) | 2021 | \$17,741,000 |
| Fishery resource landing tax (AS 43.77) | 2021 | 6,491,000 |
| Electric and telephone cooperative tax (AS 10.25.570) | 2022 | 4,208,000 |
| Liquor license fee (AS 04.11) | 2022 | 789,000 |
| Cost recovery fisheries (AS 16.10.455) | 2022 | 0 |

25 (e) The amount necessary to refund to local governments the full amount of an
26 aviation fuel tax or surcharge collected under AS 43.40 for the fiscal year ending June 30,
27 2022, estimated to be \$134,000, is appropriated from the proceeds of the aviation fuel tax or
28 surcharge levied under AS 43.40 to the Department of Revenue for that purpose.

29 (f) The amount necessary to pay the first seven ports of call their share of the tax
30 collected under AS 43.52.220 in calendar year 2021 according to AS 43.52.230(b), estimated
31 to be \$10,713,000, is appropriated from the commercial vessel passenger tax account

1 (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal
2 year ending June 30, 2022.

3 (g) If the amount available for appropriation from the commercial vessel passenger
4 tax account (AS 43.52.230(a)) is less than the amount necessary to pay the first seven ports of
5 call their share of the tax collected under AS 43.52.220 in calendar year 2021 according to
6 AS 43.52.230(b), the appropriation made in (f) of this section shall be reduced in proportion
7 to the amount of the shortfall.

8 (h) Section 43(f), ch. 8, SLA 2020, is amended to read:

9 (f) The amount necessary to pay the first seven ports of call their share of the
10 tax collected under AS 43.52.220 in calendar year 2020 [2019] according to
11 AS 43.52.230(b), estimated to be \$27,153 [\$21,300,000], is appropriated from the
12 commercial vessel passenger tax account (AS 43.52.230(a)) to the Department of
13 Revenue for payment to the ports of call for the fiscal year ending June 30, 2021.

14 (i) Section 43(g), ch. 8, SLA 2020, is amended to read:

15 (g) If the amount available for appropriation from the commercial vessel
16 passenger tax account (AS 43.52.230(a)) is less than the amount necessary to pay the
17 first seven ports of call their share of the tax collected under AS 43.52.220 in calendar
18 year 2020 [2019] according to AS 43.52.230(b), the appropriation made in (f) of this
19 section shall be reduced in proportion to the amount of the shortfall.

20 (j) The amount of federal receipts received for the reinsurance program under
21 AS 21.55 during the fiscal year ending June 30, 2022, is appropriated to the Department of
22 Commerce, Community, and Economic Development, division of insurance, for the
23 reinsurance program under AS 21.55 for the fiscal years ending June 30, 2022, and June 30,
24 2023.

25 * **Sec. 27.** RATIFICATION OF SMALL AMOUNTS IN STATE ACCOUNTING
26 SYSTEM. The appropriation to each department under this Act for the fiscal year ending
27 June 30, 2022, is reduced to reverse negative account balances in amounts of \$1,000 or less
28 for the department in the state accounting system for each prior fiscal year in which a negative
29 account balance of \$1,000 or less exists.

30 * **Sec. 28.** CONSTITUTIONAL BUDGET RESERVE FUND. (a) Deposits in the budget
31 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2021 that are

1 made from subfunds and accounts of the operating general fund by operation of art. IX, sec.
2 17(d), Constitution of the State of Alaska, to repay appropriations from the budget reserve
3 fund are appropriated from the budget reserve fund to the subfunds and accounts from which
4 those funds were transferred.

5 (b) If the unrestricted state revenue available for appropriation in fiscal year 2022 is
6 insufficient to cover the general fund appropriations that take effect in fiscal year 2022, the
7 amount necessary to balance revenue and general fund appropriations, after the appropriations
8 made in sec. 9 of this Act, is appropriated to the general fund from the budget reserve fund
9 (art. IX, sec. 17, Constitution of the State of Alaska).

10 (c) The appropriations made in (a) and (b) of this section are made under art. IX, sec.
11 17(c), Constitution of the State of Alaska.

12 * **Sec. 29.** LAPSE OF APPROPRIATIONS. The appropriations made in secs. 6(c), 7, 8,
13 9(c) - (f), 20(c) and (d), 22, 23, and 24(a) - (c) of this Act are for the capitalization of funds
14 and do not lapse.

15 * **Sec. 30.** RETROACTIVITY. The appropriations made in sec. 1 of this Act that
16 appropriate either the unexpended and unobligated balance of specific fiscal year 2021
17 program receipts or the unexpended and unobligated balance on June 30, 2021, of a specified
18 account are retroactive to June 30, 2021, solely for the purpose of carrying forward a prior
19 fiscal year balance.

20 * **Sec. 31.** Section 30 of this Act takes effect immediately under AS 01.10.070(c).

21 * **Sec. 32.** Sections 9(f), 13(b), 14(c), 22(d) and (e), and 26(h) and (i) of this Act take effect
22 June 30, 2021.

23 * **Sec. 33.** Except as provided in secs. 31 and 32 of this Act, this Act takes effect July 1,
24 2021.