

Fiscal Note

State of Alaska
2023 Legislative Session

Bill Version:	CSSB 53(HSS)
Fiscal Note Number:	1
(S) Publish Date:	3/10/2023

Identifier: SB053-DOA-OPA-2-17-23
 Title: FIVE-YEAR INVOLUNTARY COMMITMENTS
 Sponsor: CLAMAN
 Requester: (S) HSS

Department: Department of Administration
 Appropriation: Legal and Advocacy Services
 Allocation: Office of Public Advocacy
 OMB Component Number: 43

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2024	Included in	Out-Year Cost Estimates					
	Appropriation Requested	Governor's FY2024 Request	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
OPERATING EXPENDITURES	FY 2024	FY 2024						
Personal Services	181.0		181.0	181.0	181.0	181.0	181.0	181.0
Travel	4.7		4.7	4.7	4.7	4.7	4.7	4.7
Services	46.8		46.8	46.8	46.8	46.8	46.8	46.8
Commodities	4.0		4.0	4.0	4.0	4.0	4.0	4.0
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	236.5	0.0	236.5	236.5	236.5	236.5	236.5	236.5

Fund Source (Operating Only)

1004 Gen Fund (UGF)	236.5		236.5	236.5	236.5	236.5	236.5	236.5
Total	236.5	0.0	236.5	236.5	236.5	236.5	236.5	236.5

Positions

Full-time	1.0							
Part-time								
Temporary								

Change in Revenues

None								
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2023) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2024) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version/comments:

Not applicable, initial version.

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Division:	Office of Public Advocacy	Date:	02/17/2023
Approved By:	Leslie Isaacs, Administrative Services Director	Date:	2/17/23
Agency:	Department of Administration		

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2023 LEGISLATIVE SESSION**Analysis**

This legislation creates a five-year commitment term for individuals determined mentally incompetent to stand trial in felony prosecutions. There may be additional litigation and fact finding related to allegations of prior conduct that is used to justify a long-term commitment determination.

This bill eliminates the ability of the medical professionals to independently release a respondent when the respondent no longer meets commitment criteria; instead, it requires a respondent to petition the court for early release.

The Office of Public Advocacy will need to handle these commitment proceedings, monitor these clients, their treatment, and requests or petitions for early release. This will require additional staffing and expense for the Agency:

Add an Attorney 1-4 (Anchorage Range 24 Step C)

Personal Services - \$181.0

Indirect rates - \$13.7

Case costs (experts, transcripts, etc.) - \$23.1

Travel -\$4.7

Commodities - \$4.0