



LAWS OF ALASKA

2011

FIRST SPECIAL SESSION

Source
CSSB 76(FIN)

Chapter No.

AN ACT

Making supplemental appropriations, capital appropriations, and other appropriations; amending appropriations; making appropriations to capitalize funds; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

AN ACT

1 Making supplemental appropriations, capital appropriations, and other appropriations;
2 amending appropriations; making appropriations to capitalize funds; and providing for an
3 effective date.

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(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * **Section 1.** The following appropriation items are for operating expenditures from the
 2 general fund or other funds as set out in section 2 of this Act to the agencies named for the
 3 purposes expressed for the fiscal year beginning July 1, 2010 and ending June 30, 2011,
 4 unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
10	Centralized Administrative	-38,700	3,800
11	Services		-42,500
12	Office of Administrative	50,000	
13	Hearings		
14	Administrative Services	-11,700	
15	DOA Information	-6,100	
16	Technology Support		
17	Finance	-18,400	
18	E-Travel	1,800	
19	Purchasing	-5,900	
20	Property Management	-2,600	
21	Central Mail	-1,500	
22	Retirement and Benefits	-44,300	
23	Leases	-1,400	-1,400
24	Lease Administration	-1,400	
25	State Owned Facilities	-4,800	-4,800
26	Facilities Administration	-4,800	
27	Enterprise Technology	-37,100	-37,100
28	Services		
29	State of Alaska	-1,200	
30	Telecommunications System		
31	Enterprise Technology	-35,900	

		Appropriation	General	Other
		Allocations	Funds	Funds
	Items			
1	Services			
2	Risk Management			
3	Risk Management	-2,400		-2,400
4	Alaska Oil and Gas			
5	Alaska Oil and Gas	-1,700	-1,700	
6	Conservation Commission			
7	Alaska Oil and Gas	-1,700		
8	Conservation Commission			
9	Legal and Advocacy Services			
10	Legal and Advocacy Services	1,290,500	1,180,600	109,900
11	Office of Public Advocacy	1,004,200		
12	Public Defender Agency	286,300		
13	Motor Vehicles			
14	Motor Vehicles	86,700	86,200	500
15	*****		*****	
16	***** Department of Commerce, Community and Economic Development *****			
17	*****		*****	
18	Executive Administration			
19	Executive Administration	-19,600	-6,100	-13,500
20	Community Assistance & Economic Development			
21	Community Assistance & Economic Development	-98,200	-89,700	-8,500
22	Community and Regional Affairs	-92,900		
23	Office of Economic Development	-5,300		
24	Investments			
25	Investments	-73,000	-73,000	
26	Alaska Industrial Development and Export Authority			
27	Alaska Industrial Development and Export Authority	110,000		110,000
28	Alaska Industrial Development and Export Authority	110,000		
29	Alaska Industrial Development and Export Authority			
30	Alaska Industrial Development and Export Authority			
31	Alaska Industrial Development and Export Authority			
32	Alaska Industrial Development and Export Authority			
33	Alaska Industrial Development and Export Authority			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Alaska Seafood Marketing		-1,654,100	-1,654,100
4	Institute			
5	Alaska Seafood Marketing	-1,654,100		
6	Institute			
7	Banking and Securities		-39,000	-39,000
8	Banking and Securities	-39,000		
9	Insurance Operations		-14,100	-14,100
10	Insurance Operations	-14,100		
11	Corporations, Business and		-115,600	-113,500
12	Professional Licensing			-2,100
13	Corporations, Business and	-115,600		
14	Professional Licensing			
15	Regulatory Commission of		-19,400	-19,400
16	Alaska			
17	Regulatory Commission of	-19,400		
18	Alaska			
19		*****	*****	
20		*****	Department of Corrections	*****
21		*****	*****	
22	Administration and Support		-18,200	-18,200
23	Administrative Services	-13,600		
24	Information Technology	-2,400		
25	MIS			
26	Research and Records	-2,200		
27	Population Management		3,985,000	3,992,700
28	Correctional Academy	-3,400		
29	Facility-Capital	-2,300		
30	Improvement Unit			
31	Classification and Furlough	-6,000		
32	Out-of-State Contractual	330,600		
33	Institution Director's	3,602,600		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Office		
4	Inmate Transportation	-1,800	
5	Anchorage Correctional	-17,100	
6	Complex		
7	Anvil Mountain Correctional	-7,100	
8	Center		
9	Combined Hiland Mountain	-12,400	
10	Correctional Center		
11	Fairbanks Correctional	-9,900	
12	Center		
13	Goose Creek Correctional	-4,000	
14	Center		
15	Ketchikan Correctional	-6,400	
16	Center		
17	Lemon Creek Correctional	-10,000	
18	Center		
19	Matanuska-Susitna	-5,800	
20	Correctional Center		
21	Palmer Correctional Center	-12,000	
22	Spring Creek Correctional	-14,600	
23	Center		
24	Wildwood Correctional	-520,500	
25	Center		
26	Yukon-Kuskokwim	-7,600	
27	Correctional Center		
28	Point MacKenzie	-6,500	
29	Correctional Farm		
30	Probation and Parole	-4,000	
31	Director's Office		
32	Statewide Probation and	-46,100	
33	Parole		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Electronic Monitoring	-2,000		
4	Community Residential	751,300		
5	Centers			
6	Inmate Health Care		3,967,900	3,967,900
7	Behavioral Health Care	-5,000		
8	Physical Health Care	3,972,900		
9	Offender Habilitation		-6,000	-6,000
10	Sex Offender Management	-6,000		
11	Program			
12	*****		*****	
13	***** Department of Education and Early Development *****			
14	*****		*****	
15	Education Support Services		186,500	189,800
16	Executive Administration	-1,700		
17	Administrative Services	-1,700		
18	Information Services	-5,200		
19	School Finance & Facilities	195,100		
20	Teaching and Learning Support		-54,800	-43,600
21	Student and School	-49,500		
22	Achievement			
23	Teacher Certification	-1,800		
24	Child Nutrition	-3,500		
25	Mt. Edgecumbe Boarding		-2,500	-2,500
26	School			
27	Mt. Edgecumbe Boarding	-2,500		
28	School			
29	Alaska Library and Museums		-30,500	-29,800
30	Library Operations	-16,600		
31	Archives	-6,000		
32	Museum Operations	-7,900		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
3		*****	*****	
4		***** Department of Environmental Conservation *****		
5		*****	*****	
6	Administration		58,000	16,300
7	Administrative Services	-29,800		
8	State Support Services	87,800		
9	Environmental Health		-211,300	-158,600
10	Environmental Health	-1,700		
11	Director			
12	Food Safety & Sanitation	-61,300		
13	Laboratory Services	9,600		
14	Drinking Water	-108,100		
15	Solid Waste Management	11,900		
16	Air Quality	-61,700		
17	Spill Prevention and Response		-76,000	-54,100
18	Contaminated Sites Program	-33,600		
19	Industry Preparedness and	-25,100		
20	Pipeline Operations			
21	Prevention and Emergency	-15,300		
22	Response			
23	Response Fund	-2,000		
24	Administration			
25	Water		-82,400	-45,000
26	Water Quality	-43,600		
27	Facility Construction	-38,800		
28		*****	*****	
29		***** Department of Fish and Game *****		
30		*****	*****	
31	Commercial Fisheries		-130,700	-130,700
32	Southeast Region Fisheries	-3,800		
33	Management			

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Central Region Fisheries	-8,200		
4	Management			
5	AYK Region Fisheries	-122,700		
6	Management			
7	Westward Region Fisheries	-6,700		
8	Management			
9	Headquarters Fisheries	-6,700		
10	Management			
11	Commercial Fisheries	17,400		
12	Special Projects			
13	Sport Fisheries		-334,000	-109,000
14	Sport Fisheries	-334,000		
15	Wildlife Conservation		413,600	90,600
16	Wildlife Conservation	89,300		
17	Wildlife Conservation	320,700		
18	Special Projects			
19	Hunter Education Public	3,600		
20	Shooting Ranges			
21	Administration and Support		26,200	29,400
22	Commissioner's Office	500		
23	Administrative Services	20,900		
24	Fish and Game Boards and	3,800		
25	Advisory Committees			
26	State Subsistence	1,000		
27	Habitat		17,900	15,600
28	Habitat	17,900		
29	* * * * *		* * * * *	
30	* * * * * Department of Health and Social Services * * * * *			
31	* * * * *		* * * * *	
32	Alaska Pioneer Homes		-56,900	-56,900
33	Alaska Pioneer Homes	-4,800		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Management			
4	Pioneer Homes	-52,100		
5	Behavioral Health		-38,000	-25,100
6	Alcohol Safety Action	-700		
7	Program (ASAP)			
8	Behavioral Health	-25,600		
9	Administration			
10	Alaska Psychiatric	-36,800		
11	Institute			
12	Children's Services		-186,400	424,000
13	Children's Services	-36,700		
14	Management			
15	Front Line Social Workers	-132,700		
16	Family Preservation	-70,000		
17	Foster Care Base Rate	120,000		
18	Foster Care Augmented Rate	100,000		
19	Subsidized Adoptions &	260,000		
20	Guardianship			
21	Infant Learning Program	-3,000		
22	Grants			
23	Health Care Services		-20,400	-22,900
24	Health Facilities Survey	-4,600		
25	Medical Assistance	-24,200		
26	Administration			
27	Rate Review	-5,400		
28	Health Planning and	-9,100		
29	Infrastructure			
30	Juvenile Justice		815,300	-2,200
31	McLaughlin Youth Center	914,500		
32	Mat-Su Youth Facility	-4,300		
33	Kenai Peninsula Youth	-3,900		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Facility			
4	Fairbanks Youth Facility	-11,900		
5	Bethel Youth Facility	-7,300		
6	Nome Youth Facility	-5,000		
7	Johnson Youth Center	-8,500		
8	Ketchikan Regional Youth	-3,300		
9	Facility			
10	Probation Services	-57,200		
11	Public Assistance		9,023,900	1,796,400
12	Alaska Temporary	4,500,000		
13	Assistance Program			
14	Child Care Benefits	-11,600		
15	General Relief Assistance	250,000		
16	Senior Benefits Payment	1,300,000		
17	Program			
18	Energy Assistance Program	2,497,000		
19	Public Assistance	-17,500		
20	Administration			
21	Public Assistance Field	531,000		
22	Services			
23	Fraud Investigation	-3,700		
24	Quality Control	-5,000		
25	Work Services	-8,500		
26	Women, Infants and	-7,800		
27	Children			
28	Public Health		2,068,000	2,107,600
29	Injury Prevention/	-6,000		
30	Emergency Medical Services			
31	Nursing	1,695,400		
32	Women, Children and Family	-20,400		
33	Health			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Public Health	-11,600		
4	Administrative Services			
5	Preparedness Program	-4,200		
6	Certification and Licensing	-16,100		
7	Chronic Disease Prevention	-19,200		
8	and Health Promotion			
9	Epidemiology	-19,700		
10	Bureau of Vital Statistics	-10,000		
11	State Medical Examiner	295,500		
12	Public Health Laboratories	184,300		
13	Senior and Disabilities		2,192,700	-41,200
14	Services			
15	General Relief/Temporary	825,000		
16	Assisted Living			
17	Senior and Disabilities	1,328,900		
18	Services Administration			
19	Governor's Council on	-2,400		
20	Disabilities and Special			
21	Education			
22	Departmental Support		-55,800	-66,700
23	Services			
24	Public Affairs	-4,300		
25	Quality Assurance and Audit	-7,200		
26	Commissioner's Office	1,300		
27	Administrative Support	-45,700		
28	Services			
29	Facilities Management	-6,300		
30	Information Technology	-60,300		
31	Services			
32	Medicaid Services		11,379,900	74,282,300
33	Behavioral Health Medicaid	9,067,500		

		Appropriation	General	Other
		Allocations	Items	Funds
	Funds			
1	Services			
2	Children's Medicaid	3,000,000		
3	Services			
4	Adult Preventative Dental	214,000		
5	Medicaid Services			
6	Health Care Medicaid	39,608,300		
7	Services			
8	Senior and Disabilities	33,772,400		
9	Medicaid Services			
10				
11	* * * * *		* * * * *	
12	* * * * * Department of Labor and Workforce Development * * * * *			
13	* * * * *		* * * * *	
14	Commissioner and		-61,200	-14,500
15	Administrative Services			-46,700
16	Management Services	-19,700		
17	Data Processing	-21,100		
18	Labor Market Information	-20,400		
19	Workers' Compensation		-8,800	-8,800
20	Workers' Compensation	-7,100		
21	Second Injury Fund	-900		
22	Fishermens Fund	-800		
23	Labor Standards and Safety		-18,100	-11,200
24	Wage and Hour	-6,900		-6,900
25	Administration			
26	Mechanical Inspection	-5,400		
27	Occupational Safety and	-5,800		
28	Health			
29	Employment Security		-127,600	-5,300
30	Employment and Training	-68,600		-122,300
31	Services			
32	Unemployment Insurance	-59,000		
33				

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
3	Business Partnerships		-4,900	-11,000
4	Business Services	-15,900		
5	Vocational Rehabilitation		-4,900	-24,300
6	Vocational Rehabilitation	-6,700		
7	Administration			
8	Client Services	-15,600		
9	Disability Determination	-7,300		
10	Assistive Technology	400		
11	Alaska Vocational Technical		-9,600	90,400
12	Center			
13	Alaska Vocational Technical	80,800		
14	Center			
15		*****	*****	
16		*****	Department of Law	*****
17		*****	*****	
18	Criminal Division		54,500	-23,100
19	First Judicial District	-2,400		
20	Second Judicial District	-1,900		
21	Third Judicial District:	-5,100		
22	Anchorage			
23	Third Judicial District:	47,500		
24	Outside Anchorage			
25	Fourth Judicial District	-4,200		
26	Criminal Justice	0		
27	Litigation			
28	Criminal Appeals/Special	-2,500		
29	Litigation			
30	Civil Division		4,703,900	105,500
31	Deputy Attorney General's	705,300		
32	Office			
33	Child Protection	-40,500		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Collections and Support	-1,200	
4	Commercial and Fair	-2,200	
5	Business		
6	Environmental Law	300,000	
7	Human Services	-500	
8	Labor and State Affairs	-2,300	
9	Legislation/Regulations	0	
10	Natural Resources	-1,100	
11	Oil, Gas and Mining	3,866,800	
12	Opinions, Appeals and	-1,100	
13	Ethics		
14	Regulatory Affairs Public	-2,700	
15	Advocacy		
16	Timekeeping and Litigation	-5,200	
17	Support		
18	Torts & Workers'	-4,400	
19	Compensation		
20	Transportation Section	-1,500	
21	Administration and Support	-8,300	-7,700
22	Administrative Services	-8,300	-600
23	*****		*****
24	***** Department of Military and Veterans Affairs *****		
25	*****		*****
26	Military and Veteran's	-74,000	-16,200
27	Affairs		-57,800
28	Office of the Commissioner	-20,700	
29	Homeland Security and	-21,000	
30	Emergency Management		
31	Army Guard Facilities	-7,800	
32	Maintenance		
33	Air Guard Facilities	-1,700	

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Maintenance			
4	Alaska Military Youth	-22,800		
5	Academy			
6		*****	*****	
7		*****	*****	*****
8		*****	*****	
9	Parks and Recreation		59,700	18,900
10	Management			40,800
11	State Historic Preservation	25,500		
12	Program			
13	Parks Management	11,700		
14	Parks & Recreation Access	22,500		
15	Fire Suppression		9,942,100	9,936,400
16	Fire Suppression	47,400		
17	Preparedness			
18	Fire Suppression Activity	9,894,700		
19	Resource Development		231,100	109,400
20	Forest Management and	11,600		
21	Development			
22	Oil & Gas Development	10,900		
23	Geological Development	38,700		
24	Administrative Services	9,300		
25	Alaska Coastal and Ocean	7,300		
26	Management			
27	Petroleum Systems	1,000		
28	Integrity Office			
29	Information Resource	-16,800		
30	Management			
31	Large Project Permitting	-1,800		
32	Gas Pipeline	-285,500		
33	Implementation			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Pipeline Coordinator	9,300	
4	Recorder's Office/Uniform	22,800	
5	Commercial Code		
6	Claims, Permits & Leases	372,200	
7	Land Sales & Municipal	23,300	
8	Entitlements		
9	Public Services Office	3,600	
10	Title Acquisition & Defense	50,000	
11	Water Development	35,600	
12	Mental Health Trust Lands	75,000	
13	Administration		
14	Director's Office/Mining,	-800	
15	Land, & Water		
16	Agricultural Development	-137,800	
17	North Latitude Plant	-4,900	
18	Material Center		
19	Agriculture Revolving Loan	8,100	
20	Program Administration		
21	State Public Domain & Public	46,900	46,900
22	Access		
23	Citizen's Advisory	300	
24	Commission on Federal		
25	Areas		
26	RS 2477/Navigability	46,600	
27	Assertions and Litigation		
28	Support		
29	*****	*****	
30	***** Department of Public Safety *****		
31	*****	*****	
32	Fire and Life Safety	-8,700	-8,400
33	Fire and Life Safety	-6,600	-300

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Operations			
4	Training and Education	-2,100		
5	Bureau			
6	Alaska Fire Standards		-1,900	
7	Council			
8	Alaska Fire Standards	-1,900		
9	Council			
10	Alaska State Troopers		-108,900	
11	Special Projects	-2,200		
12	Alaska State Troopers	-900		
13	Director's Office			
14	Alaska Bureau of Judicial	-3,400		
15	Services			
16	Narcotics Task Force	-1,400		
17	Alaska State Trooper	-68,900		
18	Detachments			
19	Alaska Bureau of	-6,300		
20	Investigation			
21	Alaska Bureau of Alcohol	-3,900		
22	and Drug Enforcement			
23	Alaska Wildlife Troopers	-14,300		
24	Alaska Wildlife Troopers	-1,800		
25	Aircraft Section			
26	Alaska Wildlife Troopers	-5,800		
27	Marine Enforcement			
28	Village Public Safety		400	
29	Officer Program			
30	VPSO Support	400		
31	Statewide Support		-108,800	15,000
32	Commissioner's Office	-2,200		
33	Training Academy	-2,700		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Administrative Services	-15,400		
4	Alcoholic Beverage Control	11,600		
5	Board			
6	Alaska Public Safety	-4,200		
7	Information Network			
8	Alaska Criminal Records	-62,400		
9	and Identification			
10	Laboratory Services	-18,500		
11	*****	*****		
12	***** Department of Revenue *****			
13	*****	*****		
14	Taxation and Treasury	-75,800	-71,200	-4,600
15	Tax Division	-46,300		
16	Treasury Division	-7,700		
17	Unclaimed Property	-2,000		
18	Permanent Fund Dividend	-19,800		
19	Division			
20	Child Support Services	-60,600	-20,600	-40,000
21	Child Support Services	-60,600		
22	Division			
23	Administration and Support	-9,200	-5,400	-3,800
24	Administrative Services	-9,200		
25	Alaska Mental Health Trust	-12,900	-12,900	
26	Authority			
27	Long Term Care Ombudsman	-12,900		
28	Office			
29	Alaska Permanent Fund	18,500,000		18,500,000
30	Corporation			
31	APFC Custody and	18,500,000		
32	Management Fees			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	*****	*****	
4	***** Department of Transportation & Public Facilities *****		
5	*****	*****	
6	Administration and Support	-107,900	-113,700
7	Contracting and Appeals	-2,800	
8	Equal Employment and Civil	-7,500	
9	Rights		
10	Internal Review	-6,000	
11	Transportation Management	-3,100	
12	and Security		
13	Statewide Administrative	-21,500	
14	Services		
15	Statewide Information	-10,900	
16	Systems		
17	Statewide Procurement	-5,800	
18	Central Region Support	1,400	
19	Services		
20	Northern Region Support	-1,600	
21	Services		
22	Southeast Region Support	-2,500	
23	Services		
24	Statewide Aviation	-9,500	
25	Program Development	-16,300	
26	Central Region Planning	9,600	
27	Northern Region Planning	-9,500	
28	Southeast Region Planning	-2,800	
29	Measurement Standards &	-19,100	
30	Commercial Vehicle		
31	Enforcement		
32	Design, Engineering and	62,600	-1,100
33	Construction		63,700

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Statewide Public Facilities	27,300		
4	Statewide Design and	-42,900		
5	Engineering Services			
6	Central Design and	139,800		
7	Engineering Services			
8	Northern Design and	-72,000		
9	Engineering Services			
10	Southeast Design and	-50,200		
11	Engineering Services			
12	Central Region Construction	119,200		
13	and CIP Support			
14	Northern Region	-39,900		
15	Construction and CIP			
16	Support			
17	Southeast Region	-18,700		
18	Construction			
19	State Equipment Fleet		480,100	480,100
20	State Equipment Fleet	480,100		
21	Highways, Aviation and		853,400	855,000
22	Facilities			-1,600
23	Central Region Facilities	85,400		
24	Northern Region Facilities	117,700		
25	Southeast Region Facilities	-2,500		
26	Central Region Highways and	-159,200		
27	Aviation			
28	Northern Region Highways	404,700		
29	and Aviation			
30	Southeast Region Highways	-8,600		
31	and Aviation			
32	Whittier Access and Tunnel	415,900		
33	International Airports		-43,700	-43,700

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Anchorage Airport	-23,800	
4	Administration		
5	Anchorage Airport	-8,100	
6	Facilities		
7	Anchorage Airport Field and	-5,600	
8	Equipment Maintenance		
9	Anchorage Airport	-7,600	
10	Operations		
11	Anchorage Airport Safety	-5,400	
12	Fairbanks Airport	1,600	
13	Administration		
14	Fairbanks Airport	5,900	
15	Operations		
16	Fairbanks Airport Safety	-700	
17	Marine Highway System	-136,400	-130,500
18	Marine Engineering	-79,400	
19	Reservations and Marketing	-12,600	
20	Marine Shore Operations	-22,600	
21	Vessel Operations	-21,800	
22	Management		
23	*****	*****	
24	***** University of Alaska *****		
25	*****	*****	
26	University of Alaska	4,500,000	4,500,000
27	Anchorage		
28	Anchorage Campus	4,500,000	
29	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
2 this Act.

3	Funding Source	Amount
4	Department of Administration	
5	1004 Unrestricted General Fund Receipts	1,096,600
6	1005 General Fund/Program Receipts	136,200
7	1007 Interagency Receipts	-300
8	1017 Group Health and Life Benefits Fund	-113,300
9	1023 FICA Administration Fund Account	-600
10	1029 Public Employees Retirement Trust Fund	-21,100
11	1034 Teachers Retirement Trust Fund	141,200
12	1037 General Fund / Mental Health	-700
13	1042 Judicial Retirement System	-25,100
14	1045 National Guard Retirement System	-25,400
15	1061 Capital Improvement Project Receipts	-1,600
16	1108 Statutory Designated Program Receipts	110,000
17	1147 Public Building Fund	-3,100
18	1162 Alaska Oil & Gas Conservation Commission	-1,700
19	Receipts	
20	*** Total Agency Funding ***	\$1,291,100
21	Department of Commerce, Community and Economic Development	
22	1002 Federal Receipts	-3,400
23	1003 General Fund Match	-3,300
24	1004 Unrestricted General Fund Receipts	6,307,500
25	1005 General Fund/Program Receipts	-8,094,100
26	1007 Interagency Receipts	-15,600
27	1036 Commercial Fishing Loan Fund	-70,800
28	1061 Capital Improvement Project Receipts	-5,100
29	1070 Fisheries Enhancement Revolving Loan Fund	-1,700
30	1102 Alaska Industrial Development & Export	110,000
31	Authority Receipts	

1	1141	Regulatory Commission of Alaska Receipts	-19,400
2	1156	Receipt Supported Services	-126,600
3	1164	Rural Development Initiative Fund	-300
4	1170	Small Business Economic Development	-200
5		Revolving Loan Fund	
6		*** Total Agency Funding ***	\$-1,923,000
7		Department of Corrections	
8	1002	Federal Receipts	-7,700
9	1004	Unrestricted General Fund Receipts	7,945,100
10	1005	General Fund/Program Receipts	-8,000
11	1037	General Fund / Mental Health	-700
12		*** Total Agency Funding ***	\$7,928,700
13		Department of Education and Early Development	
14	1002	Federal Receipts	-10,700
15	1003	General Fund Match	-700
16	1004	Unrestricted General Fund Receipts	116,400
17	1005	General Fund/Program Receipts	-1,800
18	1007	Interagency Receipts	-4,000
19	1014	Donated Commodity/Handling Fee Account	-500
20		*** Total Agency Funding ***	\$98,700
21		Department of Environmental Conservation	
22	1002	Federal Receipts	-47,800
23	1003	General Fund Match	1,800
24	1004	Unrestricted General Fund Receipts	-178,900
25	1005	General Fund/Program Receipts	-30,800
26	1007	Interagency Receipts	-7,200
27	1052	Oil/Hazardous Release Prevention & Response	-43,200
28		Fund	
29	1061	Capital Improvement Project Receipts	-16,000
30	1075	Alaska Clean Water Fund	-200
31	1093	Clean Air Protection Fund	900

1	1166 Commercial Passenger Vessel Environmental	-400
2	Compliance Fund	
3	1205 Berth Fees for the Ocean Ranger Program	10,100
4	*** Total Agency Funding ***	\$-311,700
5	Department of Fish and Game	
6	1002 Federal Receipts	-145,400
7	1003 General Fund Match	4,200
8	1004 Unrestricted General Fund Receipts	-109,800
9	1005 General Fund/Program Receipts	1,500
10	1007 Interagency Receipts	-500
11	1018 Exxon Valdez Oil Spill Trust	-400
12	1024 Fish and Game Fund	-500
13	1061 Capital Improvement Project Receipts	-59,100
14	1108 Statutory Designated Program Receipts	303,000
15	*** Total Agency Funding ***	\$-7,000
16	Department of Health and Social Services	
17	1002 Federal Receipts	70,248,100
18	1003 General Fund Match	10,707,000
19	1004 Unrestricted General Fund Receipts	6,776,400
20	1005 General Fund/Program Receipts	-28,600
21	1007 Interagency Receipts	-19,400
22	1037 General Fund / Mental Health	477,700
23	1061 Capital Improvement Project Receipts	-9,500
24	1092 Mental Health Trust Authority Authorized	1,300
25	Receipts	
26	1108 Statutory Designated Program Receipts	-6,700
27	1168 Tobacco Use Education and Cessation Fund	-3,300
28	1180 Alcohol and Other Drug Abuse Treatment &	5,200
29	Prevention Fund	
30	1212 Federal Stimulus: ARRA 2009	11,522,300
31	*** Total Agency Funding ***	\$99,670,500

1	Department of Labor and Workforce Development	
2	1002 Federal Receipts	-174,600
3	1003 General Fund Match	-6,000
4	1004 Unrestricted General Fund Receipts	-20,500
5	1005 General Fund/Program Receipts	-9,800
6	1007 Interagency Receipts	-43,500
7	1031 Second Injury Fund Reserve Account	-900
8	1032 Fishermen's Fund	-800
9	1049 Training and Building Fund	-2,700
10	1054 State Training & Employment Program	-3,200
11	1108 Statutory Designated Program Receipts	99,500
12	1151 Technical Vocational Education Program	-1,800
13	Receipts	
14	1157 Workers Safety and Compensation	-9,800
15	Administration Account	
16	1172 Building Safety Account	-3,700
17	1212 Federal Stimulus: ARRA 2009	-2,200
18	*** Total Agency Funding ***	\$-180,000
19	Department of Law	
20	1004 Unrestricted General Fund Receipts	4,754,800
21	1005 General Fund/Program Receipts	-1,400
22	1007 Interagency Receipts	89,000
23	1055 Inter-Agency/Oil & Hazardous Waste	-7,200
24	1141 Regulatory Commission of Alaska Receipts	-2,700
25	*** Total Agency Funding ***	\$4,832,500
26	Department of Military and Veterans Affairs	
27	1002 Federal Receipts	-39,300
28	1003 General Fund Match	-6,800
29	1004 Unrestricted General Fund Receipts	-9,400
30	1007 Interagency Receipts	-2,800
31	1061 Capital Improvement Project Receipts	-15,700

1	*** Total Agency Funding ***	\$-74,000
2	Department of Natural Resources	
3	1002 Federal Receipts	27,100
4	1003 General Fund Match	10,100
5	1004 Unrestricted General Fund Receipts	10,025,300
6	1005 General Fund/Program Receipts	37,000
7	1007 Interagency Receipts	18,400
8	1021 Agricultural Revolving Loan Fund	8,100
9	1055 Inter-Agency/Oil & Hazardous Waste	400
10	1061 Capital Improvement Project Receipts	28,500
11	1092 Mental Health Trust Authority Authorized	75,000
12	Receipts	
13	1105 Permanent Fund Gross Receipts	9,200
14	1108 Statutory Designated Program Receipts	9,600
15	1153 State Land Disposal Income Fund	29,000
16	1155 Timber Sale Receipts	2,100
17	*** Total Agency Funding ***	\$10,279,800
18	Department of Public Safety	
19	1002 Federal Receipts	-100
20	1003 General Fund Match	-400
21	1004 Unrestricted General Fund Receipts	-217,400
22	1005 General Fund/Program Receipts	-9,800
23	1007 Interagency Receipts	-100
24	1061 Capital Improvement Project Receipts	-100
25	1108 Statutory Designated Program Receipts	15,000
26	*** Total Agency Funding ***	\$-212,900
27	Department of Revenue	
28	1002 Federal Receipts	-194,700
29	1003 General Fund Match	-20,600
30	1004 Unrestricted General Fund Receipts	-55,100
31	1005 General Fund/Program Receipts	-3,600

1	1007	Interagency Receipts	-7,600
2	1016	CSSD Federal Incentive Payments	154,700
3	1037	General Fund / Mental Health	-10,800
4	1050	Permanent Fund Dividend Fund	-19,800
5	1066	Public School Trust Fund	-100
6	1105	Permanent Fund Gross Receipts	18,499,200
7	1169	Power Cost Equalization Endowment Fund	-100
8	***	Total Agency Funding ***	\$18,341,500
9	Department of Transportation & Public Facilities		
10	1002	Federal Receipts	-600
11	1004	Unrestricted General Fund Receipts	770,200
12	1005	General Fund/Program Receipts	-75,300
13	1007	Interagency Receipts	-2,000
14	1026	Highways Equipment Working Capital Fund	478,400
15	1027	International Airports Revenue Fund	-47,900
16	1061	Capital Improvement Project Receipts	100
17	1076	Alaska Marine Highway System Fund	-85,200
18	1108	Statutory Designated Program Receipts	-100
19	1214	Whittier Tunnel Tolls	2,100
20	1215	Unified Carrier Registration Receipts	68,400
21	***	Total Agency Funding ***	\$1,108,100
22	University of Alaska		
23	1002	Federal Receipts	4,500,000
24	***	Total Agency Funding ***	\$4,500,000
25	*****	Total Budget *****	\$145,342,300

26 (SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 Unrestricted General Funds	
5 1003 General Fund Match	10,685,300
6 1004 Unrestricted General Fund Receipts	37,201,200
7 1037 General Fund / Mental Health	465,500
8 ***Total Unrestricted General Funds***	\$48,352,000
9 Designated General Funds	
10 1005 General Fund/Program Receipts	-8,088,500
11 1021 Agricultural Revolving Loan Fund	8,100
12 1031 Second Injury Fund Reserve Account	-900
13 1032 Fishermen's Fund	-800
14 1036 Commercial Fishing Loan Fund	-70,800
15 1049 Training and Building Fund	-2,700
16 1050 Permanent Fund Dividend Fund	-19,800
17 1052 Oil/Hazardous Release Prevention & Response	-43,200
18 Fund	
19 1054 State Training & Employment Program	-3,200
20 1066 Public School Trust Fund	-100
21 1070 Fisheries Enhancement Revolving Loan Fund	-1,700
22 1076 Alaska Marine Highway System Fund	-85,200
23 1141 Regulatory Commission of Alaska Receipts	-22,100
24 1151 Technical Vocational Education Program	-1,800
25 Receipts	
26 1153 State Land Disposal Income Fund	29,000
27 1155 Timber Sale Receipts	2,100
28 1156 Receipt Supported Services	-126,600
29 1157 Workers Safety and Compensation	-9,800
30 Administration Account	
31 1162 Alaska Oil & Gas Conservation Commission	-1,700

1	Receipts	
2	1164 Rural Development Initiative Fund	-300
3	1166 Commercial Passenger Vessel Environmental	-400
4	Compliance Fund	
5	1168 Tobacco Use Education and Cessation Fund	-3,300
6	1169 Power Cost Equalization Endowment Fund	-100
7	1170 Small Business Economic Development	-200
8	Revolving Loan Fund	
9	1172 Building Safety Account	-3,700
10	1180 Alcohol and Other Drug Abuse Treatment &	5,200
11	Prevention Fund	
12	1205 Berth Fees for the Ocean Ranger Program	10,100
13	***Total Designated General Funds***	\$-8,432,400
14	Other Non-Duplicated Funds	
15	1017 Group Health and Life Benefits Fund	-113,300
16	1018 Exxon Valdez Oil Spill Trust	-400
17	1023 FICA Administration Fund Account	-600
18	1024 Fish and Game Fund	-500
19	1027 International Airports Revenue Fund	-47,900
20	1029 Public Employees Retirement Trust Fund	-21,100
21	1034 Teachers Retirement Trust Fund	141,200
22	1042 Judicial Retirement System	-25,100
23	1045 National Guard Retirement System	-25,400
24	1092 Mental Health Trust Authority Authorized	76,300
25	Receipts	
26	1093 Clean Air Protection Fund	900
27	1102 Alaska Industrial Development & Export	110,000
28	Authority Receipts	
29	1105 Permanent Fund Gross Receipts	18,508,400
30	1108 Statutory Designated Program Receipts	530,300
31	1214 Whittier Tunnel Tolls	2,100

1	1215 Unified Carrier Registration Receipts	68,400
2	***Total Other Non-Duplicated Funds***	\$19,203,300
3	Federal Funds	
4	1002 Federal Receipts	74,150,900
5	1014 Donated Commodity/Handling Fee Account	-500
6	1016 CSSD Federal Incentive Payments	154,700
7	1212 Federal Stimulus: ARRA 2009	11,520,100
8	***Total Federal Funds***	\$85,825,200
9	Duplicated Funds	
10	1007 Interagency Receipts	4,400
11	1026 Highways Equipment Working Capital Fund	478,400
12	1055 Inter-Agency/Oil & Hazardous Waste	-6,800
13	1061 Capital Improvement Project Receipts	-78,500
14	1075 Alaska Clean Water Fund	-200
15	1147 Public Building Fund	-3,100
16	***Total Duplicated Funds***	\$394,200
17	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 * **Sec. 4.** The following appropriation items are for supplemental capital projects and grants
 2 from the general fund or other funds as set out in section 5 of this Act by funding source to
 3 the agencies named for the purposes expressed and lapse under AS 37.25.020, unless
 4 otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
7	*****	*****	
8	***** Department of Commerce, Community and Economic Development *****		
9	*****	*****	

10 **Grants to Named Recipients**

11 **(AS 37.05.316)**

12	Alaska Native Arts	300,000	300,000
13	Foundation - Marketing		
14	Grant (HD 17-32)		
15	Inter-Island Ferry	350,000	350,000
16	Authority (HD 1-5)		

17 (SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of
2 this Act.

3	Funding Source	Amount
4	Department of Commerce, Community and Economic Development	
5	1004 Unrestricted General Fund Receipts	650,000
6	*** Total Agency Funding ***	\$650,000
7	* * * * * Total Budget * * * * *	\$650,000

8 (SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of
2 this Act.

3	Funding Source	Amount
4	Unrestricted General Funds	
5	1004 Unrestricted General Fund Receipts	650,000
6	***Total Unrestricted General Funds***	\$650,000
7	Designated General Funds	
8	***Total Designated General Funds***	\$0
9	Other Non-Duplicated Funds	
10	***Total Other Non-Duplicated Funds***	\$0
11	Federal Funds	
12	***Total Federal Funds***	\$0
13	Duplicated Funds	
14	***Total Duplicated Funds***	\$0

15 (SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 7.** DEPARTMENT OF ENVIRONMENTAL CONSERVATION. Section 4, ch. 30,
 2 SLA 2007, page 89, line 33, through page 90, line 4, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
5 Comprehensive Oil and Gas	<u>2,750,000</u>	<u>1,375,000</u>	<u>1,375,000</u>
6 Infrastructure Risk	[5,000,000]	[2,500,000]	[2,500,000]
7 Assessment Phase 1 (HD 1-40)			

8 * **Sec. 8.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) Section 16(b), ch.
 9 41, SLA 2010, is amended to read:

10 (b) If the amount of federal receipts **appropriated in sec. 1, ch. 41, SLA**
 11 **2010**, [FROM P.L. 111-5 (AMERICAN RECOVERY AND REINVESTMENT ACT
 12 OF 2009) APPROPRIATED IN SEC. 1 OF THIS ACT] for state Medicaid programs
 13 **for an enhanced federal Medicaid assistance percentage rate** for the fiscal year
 14 ending June 30, 2011, is not available to the state in the amount appropriated, the
 15 appropriation of federal receipts is reduced by the unavailable amount, and the
 16 difference between the amount of federal receipts appropriated and the amount
 17 received is appropriated from the general fund to the Department of Health and Social
 18 Services for Medicaid programs for the fiscal year ending June 30, 2011.

19 (b) The sum of \$167,065.58 is appropriated from the general fund to the Department
 20 of Health and Social Services for the purpose of paying a legal settlement entered into
 21 between the Department of Health and Social Services and Hope Community Resources, Inc.,
 22 related to reimbursement rates for home and community-based services for the fiscal year
 23 ending June 30, 2011.

24 (c) The sum of \$132,000 is appropriated from the general fund to the Department of
 25 Health and Social Services for the purpose of paying a legal settlement entered into between
 26 the Department of Health and Social Services and NANA Management Services related to a
 27 nursing home facility for the fiscal year ending June 30, 2011.

28 * **Sec. 9.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. The sum
 29 of \$75,000 is appropriated from the workers' safety and compensation administration account
 30 (AS 23.05.067) to the Department of Labor and Workforce Development, workers'
 31 compensation, for establishment of the workers' compensation medical fee schedule for the

1 fiscal year ending June 30, 2011.

2 * **Sec. 10.** DEPARTMENT OF LAW. (a) The sum of \$253,176.86 is appropriated from the
3 general fund to the Department of Law, civil division, deputy attorney general's office, for the
4 purpose of paying judgments and settlements against the state for the fiscal year ending
5 June 30, 2011.

6 (b) The amount necessary, after application of the amount appropriated in (a) of this
7 section, to pay judgments awarded against the state on or before June 30, 2011, is
8 appropriated from the general fund to the Department of Law, civil division, deputy attorney
9 general's office, for the purpose of paying judgments against the state for the fiscal year
10 ending June 30, 2011.

11 * **Sec. 11.** DEPARTMENT OF NATURAL RESOURCES. (a) Section 12, ch. 2, FSSLA
12 1999, as amended by sec. 30, ch. 135, SLA 2000, sec. 73(b), ch. 61, SLA 2001, sec. 47(b), ch.
13 1, SSSLA 2002, sec. 24(l), ch. 159, SLA 2004, sec. 34(a), ch. 82, SLA 2006, and sec. 31(a),
14 ch. 29, SLA 2008, is amended to read:

15 Sec. 12. DEPARTMENT OF NATURAL RESOURCES. The unexpended and
16 unobligated balance of the appropriation made in sec. 9, ch. 139, SLA 1998 (DNR
17 appraisal of public school lands - \$432,525) is reappropriated for the fiscal years
18 ending June 30, 2000, June 30, 2001, June 30, 2002, June 30, 2003, June 30, 2004,
19 June 30, 2005, June 30, 2006, June 30, 2007, June 30, 2008, June 30, 2009, June 30,
20 2010, [AND] June 30, 2011, **June 30, 2012, and June 30, 2013**, to the Department of
21 Natural Resources for an appraisal of public school lands to determine the fair market
22 value of the public school trust land where the land was redesignated as general grant
23 land in 1978.

24 (b) Section 47(c), ch. 1, SSSLA 2002, as amended by sec. 24(m), ch. 159, SLA 2004,
25 sec. 34(b), ch. 82, SLA 2006, and sec. 31(b), ch. 29, SLA 2008, is amended to read:

26 (c) The sum of \$305,000 is appropriated from the public school trust fund
27 (AS 37.14.110) to the Department of Natural Resources for the fiscal years ending
28 June 30, 2002, June 30, 2003, June 30, 2004, June 30, 2005, June 30, 2006, June 30,
29 2007, June 30, 2008, June 30, 2009, June 30, 2010, [AND] June 30, 2011, **June 30,**
30 **2012, and June 30, 2013**, for an appraisal of public school lands to determine the fair
31 market value of the public school trust land where the land was redesignated as

1 general grant land in 1978.

2 (c) Section 22(c), ch. 14, SLA 2009, is amended to read:

3 (c) Section 12, **ch. 14, SLA 2009**, [OF THIS ACT] lapses June 30, **2012**
4 [2011].

5 * **Sec. 12.** DEPARTMENT OF PUBLIC SAFETY. Section 1, ch. 43, SLA 2010, page 3,
6 lines 8 - 9, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
7 Crime Lab Replacement (HD 17-32)	<u>70,750,000</u>	<u>70,750,000</u>
10	[75,750,000]	[75,750,000]

11 * **Sec. 13.** DEPARTMENT OF REVENUE. (a) Section 36, ch. 43, SLA 2010, is amended
12 to read:

13 Sec. 36. DEPARTMENT OF REVENUE. The amount necessary for the
14 purpose, estimated to be \$4,766,400, is appropriated from the general fund to the
15 Department of Revenue, State Bond Committee, to pay expenses incident to the sale
16 and issuance of general obligation bonds for library, education, and educational
17 research facilities for the fiscal **years** [YEAR] ending June 30, 2011, **June 30, 2012,**
18 **and June 30, 2013.**

19 (b) Section 13(b), ch. 14, SLA 2009, is amended to read:

20 (b) Section 9, ch. 1, 4SSLA 2008, is amended by adding a new subsection to
21 read:

22 (c) The appropriation made in sec. 1(b), **ch. 1, 4SSLA 2008, as amended by**
23 **sec. 13(a), ch. 14, SLA 2009, lapses June 30, 2011** [OF THIS ACT DOES NOT
24 LAPSE].

25 * **Sec. 14.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. The
26 unexpended and unobligated balances, not to exceed \$4,000,000, of the appropriations made
27 in sec. 22(a) and (b), ch. 41, SLA 2010 (Office of the Governor, distribution to state agencies
28 to offset increased fuel and utility costs) and allocated to the Department of Transportation
29 and Public Facilities under sec. 22(d)(1), ch. 41, SLA 2010, are reappropriated to the
30 Department of Transportation and Public Facilities for Alaska marine highway system vessel
31 and terminal overhaul and rehabilitation.

1 * **Sec. 15.** FUND CAPITALIZATION. The unexpended and unobligated balance on the
2 effective date of this section of the income assets of the Alaska children's trust
3 (AS 37.14.200(a)), estimated to be \$204,000, is appropriated to the Alaska children's trust
4 grant account (AS 37.14.205(a)) for the purposes allowed by AS 37.14.205(b).

5 * **Sec. 16.** STATE DEBT AND OTHER OBLIGATIONS. Section 32(n), ch. 41, SLA 2010,
6 is amended to read:

7 (n) The sum of \$50,047,900 is appropriated to the state bond committee for
8 payment of debt service and [TRUSTEE] fees on outstanding international airports
9 revenue bonds for the fiscal year ending June 30, 2011, from the following sources in
10 the amounts stated:

SOURCE	AMOUNT
International Airports Revenue Fund	<u>\$44,640,292</u>
(AS 37.15.430(a))	[\$46,847,900]
Passenger facility charge	<u>5,200,000</u>
	[3,200,000]
<u>Build America Bonds interest subsidy receipts</u>	<u>207,608</u>

17 * **Sec. 17.** RATIFICATIONS OF CERTAIN EXPENDITURES. (a) The expenditures by
18 the Department of Natural Resources for fire suppression for the fiscal year ending June 30,
19 2010, (AR 37313-10 Fire General Fund) are ratified in the amount of \$23,458,478.12.

20 (b) The expenditures by the Department of Public Safety for highway safety for the
21 fiscal year ending June 30, 2010, (AR 47834-10 Bureau of Highway Patrol RSA with
22 DOT/PF) are ratified in the amount of \$18,407.80 to reverse the negative account balance in
23 the Alaska state accounting system in the amount listed for the AR number. The appropriation
24 from which those expenditures were actually paid is amended by increasing the appropriation
25 by \$18,407.80.

26 * **Sec. 18.** STATUTORY BUDGET RESERVE FUND. The unobligated balance of the
27 operating general fund (state accounting system fund number 11100) at the close of business
28 on June 30, 2011, is appropriated to the budget reserve fund (AS 37.05.540(a)).

29 * **Sec. 19.** LAPSE. (a) The appropriation made in sec. 14 of this Act is for a capital project
30 and lapses under AS 37.25.020.

31 (b) The appropriations made in secs. 15 and 18 of this Act are for the capitalization of

1 funds and do not lapse.

2 * **Sec. 20.** CONTINGENCY. The appropriation made in sec. 9 of this Act is contingent on
3 passage by the Twenty-Seventh Alaska State Legislature in the First Regular Session and
4 enactment into law of a version of HB 13.

5 * **Sec. 21.** This Act takes effect May 17, 2011.