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2  
3 HOUSE WAYS AND MEANS GENERAL FUND COMMITTEE SUBSTITUTE FOR  
4 HB309

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9 SYNOPSIS: This bill makes appropriations for the  
10 ordinary expenses of the executive, legislative,  
11 and judicial agencies of the State, for other  
12 functions of government, for debt service, and for  
13 capital outlay for the fiscal year ending September  
14 30, 2022.

15  
16 A BILL  
17 TO BE ENTITLED  
18 AN ACT

19  
20 To make appropriations for the ordinary expenses of  
21 the executive, legislative, and judicial agencies of the  
22 State, for other functions of government, for debt service,  
23 and for capital outlay for the fiscal year ending September  
24 30, 2022.

25 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

26 Section 1. The monies in Section 2 are appropriated  
27 from the named funds for the 2022 fiscal year to the state

1 agencies indicated, as the amounts to be used to pay the  
2 expenditures of the named agencies, and are in lieu of all  
3 monies appropriated for these purposes in other sections of  
4 the Alabama Statutes.

5 For the purpose of this act, the amounts herein for  
6 expenditures are listed by programmatic area and the totals  
7 for all programs are shown by the source of funds. It is  
8 intended that only the herein named funds be appropriated in  
9 the amounts specified to the named agencies and that the  
10 following definitions shall be applicable.

11 "Appropriation Total" shall mean the aggregate total  
12 of all funding sources.

13 "Program" shall mean specific governmental services  
14 required to achieve a specific objective. A program shall be  
15 directed to meeting the need of an identified clientele, or  
16 group of recipients or beneficiaries, and shall be expended  
17 only for such purposes.

18 "Capital Outlay" shall mean expenditures which  
19 result in the acquisition and/or addition to items, such as  
20 land or buildings, which have an appreciable and calculable  
21 period of usefulness in excess of one year, and shall be  
22 expended only for such purposes.

23 "Debt Service" shall mean an expenditure for the  
24 payment of interest and principal on bonded debt obligations  
25 of the State, and shall be expended only for such purposes.

1           "Federal and Local Funds" shall mean all gifts,  
2 grants, contributions, or entitlements, including grants by  
3 the Congress of the United States, municipalities or counties.

4           Section 2. There is hereby appropriated the amounts  
5 set forth herein for the ordinary expenses of the executive,  
6 legislative, and judicial agencies of the State, for other  
7 functions of government, for debt service, and for capital  
8 outlay for the fiscal year ending September 30, 2022, to be  
9 paid out of any monies hereinafter specified, from such other  
10 funds and accounts as may be designated, or so much thereof as  
11 may be necessary, and the total amount to be expended for the  
12 items for which the appropriation is herein made shall not  
13 exceed the amount provided therefor, except as provided in the  
14 Budget Management Act of 1976, Sections 41-19-1 through  
15 41-19-12, Code of Alabama 1975. Provided, however, that  
16 regardless of the ending date of any pay period which has been  
17 or may be established by the Legislature for the payment of  
18 salaries of state employees, the entire payment due shall be  
19 made from the fiscal year's appropriation in which the pay  
20 date falls.

	General Fund	Earmarked Funds	Appropriation Total
<b>2A. Legislative Branch:</b>			
<b>1. Examiner of Public Accounts:</b>			
(a) Audit Services Program ...	9,562,465	1,114,183	10,676,648
SOURCE OF FUNDS:			
(1) State General Fund .....	9,562,465		
(2) Federal and Local Funds ..		1,114,183	
Total Examiner of Public Accounts.....	9,562,465	1,114,183	10,676,648
Transfers from audited agencies to the Examiners of Public Accounts are hereby authorized and shall be appropriated and expended through the fund established by Section 41-5A-24, Code of Alabama 1975. The above appropriation includes funds to complete the annual audit of the Alabama Trust Fund.			
<b>2. Legislative Council:</b>			
(a) Legislative Operations and Support Program.....	1,600,000		1,600,000
SOURCE OF FUNDS:			
(1) State General Fund .....	1,600,000		
Total Legislative Council ....	1,600,000		1,600,000
<b>3. Legislative Services Agency:</b>			
(a) Legislative Operations and Support Program.....	3,891,007	260,000	4,151,007
SOURCE OF FUNDS:			
(1) State General Fund .....	3,891,007		
(2) Alabama Administrative Code Fund, Estimated .....		200,000	

	General Fund	Earmarked Funds	Appropriation Total
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(3) Alabama Law Institute  
Fund, Estimated..... 60,000

Total Legislative Services  
Agency..... 3,891,007      260,000      4,151,007

**4. Legislature:**

(a) Legislative Operations and  
Support Program ..... 24,886,729      24,886,729

Of the above appropriation,  
\$75,000 shall be expended for  
the Permanent Joint  
Transportation Committee.

SOURCE OF FUNDS:

(1) State General Fund ..... 24,886,729

Total Legislature..... 24,886,729      24,886,729

The appropriation to the  
Legislature shall be expended  
under the provisions set forth  
in Section 29-1-22, Code of  
Alabama 1975.

**5. Office of the Speaker of the  
House of Representatives:**

(a) Office of the Speaker of  
the House Program ..... 1,258,782      1,258,782

In accordance with Section  
29-4-60, Code of Alabama 1975.

SOURCE OF FUNDS:

(1) State General Fund ..... 1,258,782

Total Office of the Speaker of  
the House of Representatives . 1,258,782      1,258,782

**6. Office of the President Pro  
Tempore of the Senate:**

(a) Legislative Operations and  
Support Program..... 1,511,485      1,511,485

	General Fund	Earmarked Funds	Appropriation Total
1	Of the above appropriation,		
2	\$300,000 shall be expended for		
3	software, systems, support and		
4	public hearings addressing the		
5	2020 Reapportionment process.		
6	SOURCE OF FUNDS:		
7	(1) State General Fund .....	1,511,485	
8	<hr/>		
9	Total Office of the President		
10	Pro Tempore of the Senate ....	1,511,485	1,511,485
11	<b>2B. Judicial Branch:</b>		
12	<b>1. Court of Civil Appeals:</b>		
13	(a) Court Operations Program .	4,572,239	4,572,239
14	SOURCE OF FUNDS:		
15	(1) State General Fund .....	4,572,239	
16	Total Court of Civil Appeals .	4,572,239	4,572,239
17	<b>2. Court of Criminal Appeals:</b>		
18	(a) Court Operations Program .	4,567,087	4,567,087
19	SOURCE OF FUNDS:		
20	(1) State General Fund .....	4,567,087	
21	Total Court of Criminal		
22	Appeals.....	4,567,087	4,567,087
23	<b>3. Judicial Inquiry Commission:</b>		
24	(a) Administrative Services		
25	Program.....	882,890	882,890
26	SOURCE OF FUNDS:		
27	(1) State General Fund .....	882,890	
28	Total Judicial Inquiry		
29	Commission.....	882,890	882,890
30	<b>4. Judicial Retirement Fund:</b>		
31	(a) Fringe Benefits Program ..	2,589,882	2,589,882
32	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund,		
2	Estimated.....	2,589,882	
3	Total Judicial Retirement Fund		
4	.....	2,589,882	2,589,882
5			
6	<b>5. Supreme Court:</b>		
7	(a) Court Operations Program .	13,319,953	13,319,953
8	SOURCE OF FUNDS:		
9	(1) State General Fund .....	13,319,953	
10	Total Supreme Court .....	13,319,953	13,319,953
11	The above appropriation to the		
12	Supreme Court from the State		
13	General Fund includes \$125,697		
14	for the statewide coordination		
15	of pro bono services in civil		
16	cases as required by Section		
17	12-10A-4(b), Code of Alabama		
18	1975. The Supreme Court shall		
19	report quarterly to the Chair		
20	of the House Ways and		
21	Means-General Fund Committee		
22	and the Chair of the Senate		
23	Finance and Taxation-General		
24	Fund Committee, Director of		
25	Finance, and the Director of		
26	the Legislative Services		
27	Agency on the status of the		
28	updates to the case management		
29	and e-filing systems.		
30	<b>6. Supreme Court Library:</b>		
31	(a) Court Operations Program .	1,035,252	1,035,252
32	SOURCE OF FUNDS:		
33	(1) State General Fund .....	1,035,252	
34	Total Supreme Court Library ..	1,035,252	1,035,252
35	<b>7. Unified Judicial System:</b>		
36	(a) Court Operations Program .	135,854,045	42,362,871
37	Of the above appropriation,		178,216,916
38	\$94,317 shall be expended for		
39	the Access to Justice Project		

	General Fund	Earmarked Funds	Appropriation Total
1	and \$100,000 shall be expended		
2	to establish a pilot program		
3	in the 23rd Circuit to monitor		
4	mental health defendants.		
5	(b) Administrative Services		
6	Program.....	3,398,168	3,398,168
7	(c) Drug Court Program .....	2,050,593	2,050,593
8	(d) Juvenile Probation Officer		
9	Services Program.....	12,073,370	12,073,370
10	(e) Alabama Sentencing		
11	Commission.....	336,397	336,397
12	SOURCE OF FUNDS:		
13	(1) State General Fund .....	153,712,573	
14	(2) Advanced Technology and		
15	Data Exchange Fund .....		2,656,820
16	(3) Court Automation Fund ....		3,789,146
17	In accordance with Section		
18	12-19-180, Code of Alabama		
19	1975.		
20	(4) Court Referral Officer		
21	Fund.....		5,594,289
22	In accordance with Sections		
23	12-23-1 through 12-23-19, Code		
24	of Alabama 1975.		
25	(5) Federal and Local Funds ..		18,027,252
26	(6) Judicial Administration		
27	Fund.....		12,295,364
28	In accordance with Sections		
29	12-19-310 through 12-19-315,		
30	Code of Alabama 1975.		
31	Total Unified Judicial System .	153,712,573	42,362,871
			196,075,444

32

33 **2C. Executive Branch:**34 **1. Accountancy, Alabama State**  
35 **Board of Public:**

36	(a) Professional and		
37	Occupational Licensing and		
38	Regulation Program .....	1,790,600	1,790,600

39 SOURCE OF FUNDS:



	General Fund	Earmarked Funds	Appropriation Total
1	(1) Alabama State Board of		
2	Public Accountancy Fund ....	1,790,600	
3	As provided in Section		
4	34-1-22, Code of Alabama 1975.		
5	In addition to the amount		
6	appropriated hereinabove to		
7	the State Board of Public		
8	Accountancy, there is hereby		
9	appropriated such an amount as		
10	may be necessary to pay the		
11	refund of any application for		
12	licenses which may have been		
13	rejected by the Board or		
14	withdrawn at the request of		
15	the applicant.		
16	Total Accountancy, Alabama		
17	State Board of Public .....	1,790,600	1,790,600
18	<b>2. Adjustment, Board of:</b>		
19	(a) Special Services Program .	516,500	516,500
20	SOURCE OF FUNDS:		
21	(1) State General Fund -		
22	Administrative Costs .....	16,500	
23	As provided by Sections		
24	41-9-61 and 41-9-67, Code of		
25	Alabama 1975.		
26	(2) State General Fund,		
27	Estimated.....	500,000	
28	For expenditures as provided		
29	in Sections 31-3-2, 36-30-2,		
30	and 41-9-73, Code of Alabama		
31	1975.		
32	Total Adjustment, Board of ...	516,500	516,500
33	<b>3. Agricultural and</b>		
34	<b>Conservation Development</b>		
35	<b>Commission:</b>		
36	(a) Water Resource Development		
37	Program.....	680,598	680,598
38	SOURCE OF FUNDS:		
39	(1) State General Fund -		
40	Transfer.....	680,598	
41	Total Agricultural and		
42	Conservation Development	680,598	680,598

	General Fund	Earmarked Funds	Appropriation Total
1	Commission.....		
2	<b>4. Agriculture and Industries,</b>		
3	<b>Department of:</b>		
4	(a) Administrative Services		
5	8,104,772	8,181,200	16,285,972
6	Program.....		
7	Of the above appropriation,		
8	\$4,656,242 shall be expended		
9	for the Resource Conservation		
10	and Development Program,		
11	\$100,000 shall be expended for		
12	the Agricultural Museum Board,		
13	\$200,000 shall be expended for		
14	the DeKalb County Agriculture		
15	Center, \$600,000 shall be		
16	expended for applied research		
17	for emerging cellulose based		
18	products, and \$100,000 shall		
19	be expended for the North		
20	Alabama Agriplex.		
21	(b) Agricultural Inspection		
22	4,102,290	19,672,164	23,774,454
23	Services Program.....		
24	Of the above appropriation,		
25	\$75,000 shall be expended for		
26	the Industrial Hemp Program.		
27	(c) Laboratory Analysis and		
28	6,069,763	11,425,612	17,495,375
29	Disease Control Program ....		
30	Of the above appropriation,		
31	\$3,500,000 shall be expended		
32	for the Gilmore Turnham		
33	Building in Auburn.		
34	(d) Agricultural Development		
35	1,199,439	7,157,296	8,356,735
36	Services Program.....		
37	Of the above appropriation,		
38	\$100,000 shall be expended for		
39	the Morgan County Farmers'		
40	Market Authority, \$300,000		
41	shall be expended for the		
42	Sweet Grown Alabama Program,		
43	and \$225,000 shall be expended		
44	for the Farm to School		
	Program.		
	SOURCE OF FUNDS:		
	19,476,264		
		36,450,602	

	General Fund	Earmarked Funds	Appropriation Total
1	(3) Egg Inspection Fund .....	25,000	
2	(4) Farmers' Market Authority		
3	Fund.....	1,500,000	
4			
5	(5) Shipping Point Inspection		
6	Fund.....	8,460,670	
7	Pursuant to Sections 2-9-20,		
8	et seq., Code of Alabama 1975.		
9	Total Agriculture and		
10	Industries, Department of ....	19,476,264	46,436,272
			65,912,536
11	<b>5. Alabama Trust Fund Board:</b>		
12	(a) Fiscal Management Program .	8,265	8,265
13	(b) Alabama Trust Fund		
14	Pursuant to Section 29-10-1,		
15	Code of Alabama 1975 .....	13,500,000	13,500,000
16	SOURCE OF FUNDS:		
17	(1) State General Fund .....	8,265	
18	(2) State General Fund -		
19	Transfer.....	13,500,000	
20	Total Alabama Trust Fund Board		
21	.....	13,508,265	13,508,265
22			
23	<b>6. Alcoholic Beverage Control</b>		
24	<b>Board, Alabama:</b>		
25	(a) Alcoholic Beverage		
26	Management Program .....	80,843,685	80,843,685
27	(b) Licensing, Regulation, and		
28	Enforcement Program .....	10,896,279	10,896,279
29	(c) Administrative Services		
30	Program.....	14,296,863	14,296,863
31			
32	SOURCE OF FUNDS:		
33	(1) ABC Board Fund.....	106,036,827	
34	Total Alcoholic Beverage		
35	Control Board, Alabama .....	106,036,827	106,036,827
36	In addition to the above appropriation herein made, there is hereby appropriated for		
37	each additional retail and wholesale store that is relocated or put into operation		

	General Fund	Earmarked Funds	Appropriation Total
1	during the fiscal year, an amount equal to the sum required to install and operate a		
2	comparable store in operation by said Board. There is further appropriated to the		
3	Alabama Alcoholic Beverage Control Board, after provision has been made for the		
4	other expenditures herein authorized, such sums as are or may be necessary to		
5	purchase the alcoholic beverages which are essential to maintain adequate stocks and		
6	inventory for an economic and successful sales operation. In addition to the above		
7	appropriation, it is further provided that, in the event any county or municipality		
8	of the state shall, during the fiscal period covered by this appropriation by proper		
9	referendum, authorize the legal sale of malt and brewed beverages within such county		
10	or municipality there is further appropriated, in addition to the amount herein set		
11	out, an amount comparable to that expended during the prior fiscal year for beer and		
12	license tax supervision within counties or municipalities of similar size and		
13	population. Provided further, that the amount appropriated herein shall be reduced		
14	in like manner in the event any county or municipality wherein malt and brewed		
15	beverages are now authorized by law to be sold shall, during the fiscal period		
16	covered by this appropriation by proper referendum, declare unlawful the sale in		
17	such county or municipality of such malt or brewed beverages. Notwithstanding any		
18	other laws to the contrary, all revenue generated from bailment fees shall remain		
19	with the Board to be used for its operations.		
20	<b>7. Architects, Board for</b>		
21	<b>Registration of:</b>		
22	(a) Professional and		
23	Occupational Licensing and		
24	Regulation Program .....	577,053	577,053
25	SOURCE OF FUNDS:		
26	(1) Fund for the Board for		
27	Registration of Architects .	577,053	
28	As provided in Section		
29	34-2-41, Code of Alabama 1975.		
30	Total Architects, Board for		
31	Registration of.....	577,053	577,053
32	<b>8. Archives and History,</b>		
33	<b>Department of:</b>		
34	(a) Historical Resources		
35	Management Program .....	1,889,750	612,928
36	SOURCE OF FUNDS:		
37	(1) State General Fund .....	1,889,750	
38	(2) Archives Historical		
39	Collections Fund.....		428
40	In accordance with Section		
41	41-6-71, Code of Alabama 1975.		
42	(3) Archives Memorial Fund ...		12,500

	General Fund	Earmarked Funds	Appropriation Total
1	(4) Archives Services Fund ...	500,000	
2	In accordance with Section		
3	41-6-76, Code of Alabama 1975.		
4	(5) Federal Grants Fund .....	100,000	
5	Total Archives and History,		
6	Department of.....	1,889,750	2,502,678
7	<b>9. Assisted Living</b>		
8	<b>Administrators, Alabama Board</b>		
9	<b>of Examiners of:</b>		
10	(a) Professional and		
11	Occupational Licensing and		
12	Regulation Program .....	106,500	106,500
13	SOURCE OF FUNDS:		
14	(1) Alabama State Board of		
15	Examiners of Assisted Living		
16	Administrators Fund .....	106,500	
17	As provided in Sections		
18	34-2A-1 through 34-2A-16, Code		
19	of Alabama 1975.		
20	Total Assisted Living		
21	Administrators, Alabama Board		
22	of Examiners of.....	106,500	106,500
23	<b>10. Athlete Agents Commission,</b>		
24	<b>Alabama:</b>		
25	(a) Professional and		
26	Occupational Licensing and		
27	Regulation Program .....	20,000	20,000
28	SOURCE OF FUNDS:		
29	(1) Athlete Agents Regulatory		
30	Commission Fund.....	20,000	
31	As provided in Section		
32	8-26A-31, Code of Alabama		
33	1975.		
34	Total Athlete Agents		
35	Commission, Alabama .....	20,000	20,000
36	<b>11. Athletic Commission, Alabama:</b>		
37	(a) Licensing, Regulation and		
38	Enforcement Program .....	275,000	275,000
39	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) Alabama Boxing Commission		
2	Fund.....	275,000	
3	Total Athletic Commission,		
4	Alabama.....	275,000	275,000
5	<b>12. Athletic Trainers, Alabama</b>		
6	<b>Board of:</b>		
7	(a) Professional and		
8	Occupational Licensing and		
9	Regulation Program .....	100,000	100,000
10	SOURCE OF FUNDS:		
11	(1) Alabama Athletic Trainers		
12	Fund.....	100,000	
13	As provided in Section		
14	34-40-14, Code of Alabama		
15	1975.		
16	Total Athletic Trainers,		
17	Alabama Board of.....	100,000	100,000
18	<b>13. Attorney General, Office of</b>		
19	<b>the:</b>		
20	(a) Legal Advice and Legal		
21	Services Program.....	11,359,896	12,705,695
22	(b) Fair Marketing Practices		
23	Program.....	1,010,019	1,000,000
24	SOURCE OF FUNDS:		
25	(1) State General Fund .....	12,369,915	
26	(2) Attorney General		
27	Litigation Support Fund ....		1,000,000
28	In accordance with Section		
29	36-15-4.2, Code of Alabama		
30	1975.		
31	(3) Federal Funds.....		1,250,000
32	(4) Miscellaneous Receipts ...		11,455,695
33	Total Attorney General, Office		
34	of the.....	12,369,915	13,705,695
35	The Attorney General shall		
36	have the authority to expend		
37	any funds transferred from the		
38	State Personnel Department.		
39	<b>14. Auctioneers, Alabama State</b>		

	General Fund	Earmarked Funds	Appropriation Total
1	<b>Board of:</b>		
2	(a) Professional and		
3	Occupational Licensing and		
4		275,000	275,000
4	Regulation Program .....		
5	SOURCE OF FUNDS:		
6	(1) State Board of Auctioneers		
7		275,000	
7	Fund.....		
8	Total Auctioneers, Alabama		
9		275,000	275,000
9	State Board of.....		
10	<b>15. Auditor, State:</b>		
11	950,000		950,000
11	(a) Fiscal Management Program .		
12	SOURCE OF FUNDS:		
13	950,000		
13	(1) State General Fund .....		
14	950,000		950,000
14	Total Auditor, State .....		
15	<b>16. Bail Bonding Board, Alabama</b>		
16	<b>Professional:</b>		
17	(a) Professional and		
18	Occupational Licensing and		
19		90,014	90,014
19	Regulation Program .....		
20	SOURCE OF FUNDS:		
21	(1) Alabama Bail Bond Board		
22		90,014	
22	Fund.....		
23	Total Bail Bonding Board,		
24		90,014	90,014
24	Alabama Professional .....		
25	<b>17. Banking Department, State:</b>		
26	(a) Charter, License and		
27	Regulate Financial		
28		20,900,000	20,900,000
28	Institutions Program .....		
29	SOURCE OF FUNDS:		
30		15,910,000	
30	(1) Banking Assessment Fees ..		
31	As provided in Section		
32	5-2A-20, Code of Alabama 1975.		
33		4,990,000	
33	(2) Loan Examination Fund ....		
34	As provided in Sections		
35	5-2A-24, 5-16-38.1, and		
36	5-18-5, Code of Alabama 1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Banking Department,		
2	State.....		
		20,900,000	20,900,000
3	<b>18. Bar Association, Alabama</b>		
4	<b>State:</b>		
5	(a) Professional and		
6	Occupational Licensing and		
7	Regulation Program .....		
		6,696,500	6,696,500
8	SOURCE OF FUNDS:		
9	(1) Federal and Local Funds ..		
		1,088,850	
10	As provided in Sections		
11	34-3-17 and 34-3-18, Code of		
12	Alabama 1975.		
13	(2) State Bar Association Fund		
14	.....		
		5,607,650	
15	As provided in Sections 34-3-4		
16	and 34-3-44, Code of Alabama		
17	1975.		
18	Total Bar Association, Alabama		
19	State.....		
		6,696,500	6,696,500
20	<b>19. Building Renovation Finance</b>		
21	<b>Authority, Alabama:</b>		
22	(a) General Services Program .		
	1,741,248		1,741,248
23			
24	SOURCE OF FUNDS:		
25	(1) State General Fund -		
26	Transfer.....		
	1,741,248		
27			
28	Total Building Renovation		
29	Finance Authority, Alabama ...		
	1,741,248		1,741,248
30	Of the above appropriation,		
31	\$997,514 shall be expended for		
32	operations and maintenance of		
33	the Alabama State House; and		
34	\$743,734 shall be expended for		
35	the portion of ABRFA debt		
36	service that is attributable		
37	to the Alabama State House, in		
38	accordance with Section		
39	29-2-202, Code of Alabama		
40	1975.		



	General Fund	Earmarked Funds	Appropriation Total	
1	<b>20. Child Abuse and Neglect</b>			
2	<b>Prevention, State Department</b>			
3	<b>of:</b>			
4	(a) Social Services Program ..	210,199	5,281,350	5,491,549
5	In accordance with Sections			
6	26-16-1, et seq., Code of			
7	Alabama 1975. Of the above			
8	appropriation, \$10,000 shall			
9	be expended for the Human			
10	Trafficking Task Force			
11	established by Act 2014-199.			
12	SOURCE OF FUNDS:			
13	(1) State General Fund -			
14	Transfer.....	210,199		
15	(2) Child Abuse Prevention			
16	Operating Fund.....		5,281,350	
17	Total Child Abuse and Neglect			
18	Prevention, State Department			
19	of.....	210,199	5,281,350	5,491,549
20	<b>21. Children's Services</b>			
21	<b>Facilitation Team:</b>			
22	(a) Human Services Program ..		547,800	547,800
23	SOURCE OF FUNDS:			
24	(1) Departmental Receipts ....			
25	As provided in Section			
26	12-15-508, Code of Alabama			
27	1975.			
28	Total Children's Services			
29	Facilitation Team.....		547,800	547,800
30	<b>22. Chiropractic Examiners,</b>			
31	<b>Alabama State Board of:</b>			
32	(a) Professional and			
33	Occupational Licensing and			
34	Regulation Program .....		728,898	728,898
35	SOURCE OF FUNDS:			
36	(1) Alabama State Board of			
37	Chiropractic Examiner's Fund			
38	.....		728,898	
39	As provided in Section			
40	34-24-143, Code of Alabama			
41	1975.			

	General Fund	Earmarked Funds	Appropriation Total
1	Total Chiropractic Examiners,		
2	Alabama State Board of .....		
		728,898	728,898
3	<b>23. Choctawhatchee, Pea and</b>		
4	<b>Yellow Rivers Watershed</b>		
5	<b>Management Authority:</b>		
6	(a) Water Resource Development		
7		10,000	10,000
8	SOURCE OF FUNDS:		
9	(1) Choctawhatchee, Pea and		
10		10,000	
11	Total Choctawhatchee, Pea and		
12	Yellow Rivers Watershed		
13		10,000	10,000
14	<b>24. Commerce, Department of:</b>		
15	(a) Industrial Development		
16	5,714,986	350,000	6,064,986
17	Of the above appropriation,		
18	\$75,000 shall be expended for		
19	the Robotics Technology Park.		
20	(b) Skills Enhancement and		
21	Employment Opportunities		
22	759,456	54,618,692	55,378,148
23	SOURCE OF FUNDS:		
24	6,474,442		
25		350,000	
26		54,618,692	
27	6,474,442	54,968,692	61,443,134
28	<b>25. Conservation and Natural</b>		
29	<b>Resources, Department of:</b>		
30	(a) State Land Management		
31		72,383,704	72,383,704
32	(b) Outdoor Recreation Sites		
33		49,877,831	49,877,831
34	(c) Game and Fish Program ....		
35		52,282,800	52,282,800
36	(d) Marine Resources Program .		
37		10,832,283	10,832,283
38	(e) Administrative Services		
39		10,709,250	10,709,250
40	(f) Capital Outlay Program ...		
41		21,359,272	21,359,272

	General Fund	Earmarked Funds	Appropriation Total
1	The appropriation to the		
2	Department of Conservation and		
3	Natural Resources shall		
4	include Alabama's pro rata		
5	share of the Gulf States		
6	Marine Fisheries Commission's		
7	operating expenses. The		
8	appropriation to the		
9	Department of Conservation and		
10	Natural Resources includes		
11	funds for the maintenance,		
12	staff, and repair of the		
13	Governor's official beach		
14	mansion. The Department of		
15	Conservation and Natural		
16	Resources shall use a portion		
17	of funds appropriated above to		
18	add cornerstones at St.		
19	Stephens Meridian and the		
20	Huntsville Meridian terminus		
21	points and the AL-MS Corner in		
22	Washington County.		
23	(g) Deepwater Horizon Oil		
24	Spill Restoration .....	160,516,747	160,516,747
25	SOURCE OF FUNDS:		
26	(1) Administrative Fund .....	10,709,250	
27	(2) BP Oil Funds.....	29,033,823	
28	(3) Forever Wild Trust Fund -		
29	Transfer.....	900,000	
30	The funds hereinabove		
31	appropriated shall be payable		
32	as provided in Sections 9-2-1,		
33	et seq., Code of Alabama 1975.		
34	(4) GOMESA, Estimated .....	67,630,613	
35			
36	(5) Game and Fish Fund -		
37	Licenses, Fines, Fees,		
38	Interest Income and Other		
39	Departmental Receipts .....	53,392,800	
40	(6) Game and Fish Fund - Use		
41	Tax.....	90,000	
42	(7) Marine Resources Fund -		
43	Licenses, Taxes, Fines and		
44	Other Departmental Receipts .	9,825,000	

	General Fund	Earmarked Funds	Appropriation Total
1	(8) Marine Resources Fund -		
2	Use Tax.....	150,000	
3	Pursuant to Section 40-23-77,		
4	Code of Alabama 1975.		
5	(9) Parks Revolving Fund,		
6	Estimated.....	46,010,791	
7	(10) RESTORE Act.....	138,340,207	
8	(11) State Lands Fund .....	11,575,891	
9	(12) State Lands Fund -		
10	Coastal.....	1,000,000	
11	Pursuant to Section 40-23-77,		
12	Code of Alabama 1975.		
13	(13) State Parks Fund .....	803,512	
14	(14) State Parks Fund -		
15	Cigarette Tax.....	3,000,000	
16	(15) State Parks Fund - DOT		
17	Transfer.....	500,000	
18	(16) State Parks Fund. ....	5,000,000	
19	Pursuant to Section 40-23-35,		
20	Code of Alabama 1975.		
21	Total Conservation and Natural		
22	Resources, Department of .....	377,961,887	377,961,887
23			
24	<b>26. Construction Recruitment</b>		
25	<b>Institute, Alabama:</b>		
26	(a) Recruitment, Training and		
27	Promotion Program .....	1,750,000	1,750,000
28	SOURCE OF FUNDS:		
29	(1) Recruitment and Training		
30	Promotion Fund.....	1,750,000	
31	Pursuant to Sections 41-10-720		
32	through 41-10-726, Code of		
33	Alabama 1975.		
34	Total Construction Recruitment		
35	Institute, Alabama.....	1,750,000	1,750,000
36	<b>27. Contractors, State Licensing</b>		
37	<b>Board for General:</b>		
38	(a) Professional and		
39	Occupational Licensing and	2,679,374	2,679,374

	General Fund	Earmarked Funds	Appropriation Total
1	Regulation Program .....		
2	SOURCE OF FUNDS:		
3	(1) State Licensing Board for		
4	General Contractors Fund ...		
5		2,679,374	
6	Pursuant to Section 34-8-25,		
7	Code of Alabama 1975. In		
8	addition to the amount		
9	appropriated hereinabove to		
10	the State Licensing Board for		
11	General Contractors, there is		
12	hereby appropriated such an		
13	amount as may be necessary to		
14	pay the refund of any		
15	application for licenses which		
16	may have been rejected by the		
17	Board or application withdrawn		
18	at the request of the		
19	applicant.		
20	Total Contractors, State		
21	Licensing Board for General ..		
22		2,679,374	2,679,374
23	<b>28. Corrections, Department of:</b>		
24	(a) Administrative Services		
25	and Logistical Support		
26		27,683,197	27,683,197
27	(b) Institutional Services		
28		542,792,238	55,844,258
29			598,636,496
30	Of the above appropriation,		
31	\$14,100,000 from the State		
32	General Fund shall be used to		
33	fund the Community Corrections		
34	Program, of which \$100,000		
35	shall be expended for a pilot		
36	program to support small		
37	business development by ex		
38	offenders. Of the above		
39	appropriation, \$6,500,000		
40	shall be expended for		
41	Therapeutic Education in		
42	Columbiana, Alabama. The above		
43	appropriation shall include an		
44	amount to be used towards the		
45	purchase or lease of the Perry		
46	County Correctional Center,		
47	and if purchased, to provide		
	funding or matching funds		
	necessary to upgrade or		
	connect any utility service to		

	General Fund	Earmarked Funds	Appropriation Total
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	General Fund	Earmarked Funds	Appropriation Total
1	Joint Legislative Prison		
2	Oversight Committee, the		
3	Chairs of the House Ways and		
4	Means-General Fund Committee		
5	and the Senate Finance and		
6	Taxation-General Fund		
7	Committee, the Director of		
8	Finance, and the Deputy		
9	Director of the Legislative		
10	Services Agency-Fiscal		
11	Division on the number of		
12	officers at the end of the		
13	month, the net increase from		
14	September 30, 2018, the		
15	monthly retention rate, and		
16	the amount and type of		
17	retention bonuses paid in		
18	accordance with Act 2019-386.		
19	In addition to all other		
20	appropriations to the		
21	Department of Corrections,		
22	there is hereby conditionally		
23	appropriated to the Department		
24	of Corrections any receipts		
25	from the sale of Corrections		
26	assets which are deposited		
27	into the State General Fund.		
28	This appropriation is		
29	conditioned upon proceeds from		
30	the sale of any Corrections		
31	assets being deposited into		
32	the State General Fund, the		
33	recommendation of the Director		
34	of Finance, and the approval		
35	of the Governor.		
36	<b>29. Cosmetology and Barbering,</b>		
37	<b>Alabama Board of:</b>		
38	(a) Professional and		
39	Occupational Licensing and		
40	Regulation Program .....		
		3,355,305	3,355,305
41	SOURCE OF FUNDS:		
42	(1) Alabama Board of		
43	Cosmetology and Barbering		
44	Fund.....		
		3,355,305	
45	As provided in Section		
46	34-7B-6, Code of Alabama 1975.		
47	Total Cosmetology and		
48	Barbering, Alabama Board of ..		
		3,355,305	3,355,305

	General Fund	Earmarked Funds	Appropriation Total
1	<b>30. Counseling, Alabama Board of</b>		
2	<b>Examiners in:</b>		
3	(a) Professional and		
4	Occupational Licensing and		
5		677,535	677,535
6	Regulation Program .....		
6	SOURCE OF FUNDS:		
7	(1) Alabama Board of Examiners		
8		677,535	
9	in Counseling Fund .....		
9	As provided in Section		
10	34-8A-6, Code of Alabama 1975.		
11	Total Counseling, Alabama		
12		677,535	677,535
12	Board of Examiners in .....		
13	<b>31. Court Reporting, Alabama</b>		
14	<b>Board of:</b>		
15	(a) Professional and		
16	Occupational Licensing and		
17		200,000	200,000
17	Regulation Program .....		
18	SOURCE OF FUNDS:		
19	(1) Alabama Board of Court		
20		200,000	
20	Reporting Fund.....		
21	As provided in Section		
22	34-8B-17, Code of Alabama		
23	1975.		
24	Total Court Reporting, Alabama		
25		200,000	200,000
25	Board of.....		
26	<b>32. Credit Union Administration,</b>		
27	<b>Alabama:</b>		
28	(a) Charter, License and		
29	Regulate Financial		
30		2,591,922	2,591,922
30	Institutions Program .....		
31	SOURCE OF FUNDS:		
32	(1) Alabama Credit Union		
33		2,591,922	
33	Administration Fund .....		
34	As provided in Section 5-17-7,		
35	Code of Alabama 1975.		
36	Total Credit Union		
37		2,591,922	2,591,922
37	Administration, Alabama .....		
38	<b>33. Crime Victims Compensation</b>		
39	<b>Commission, Alabama:</b>		
40	(a) Special Services Program,		
41	100,000	3,539,281	3,639,281
41	Estimated.....		



	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund -		
3			
		100,000	
4	Transfer.....		
5	To be expended for the Victims of Crime and Leniency (VOCAL).		
6	(2) Alabama Crime Victims		
7	Compensation Commission		
8		3,539,281	
9	Fund, Estimated.....		
10	To be expended in accordance		
11	with Sections 15-23-1 through		
12	15-23-23, Code of Alabama		
13	1975.		
14	Total Crime Victims		
15	Compensation Commission,		
	100,000	3,539,281	3,639,281

16 **34. Debt Service:**

17	(a) General Obligation Bonds,		
18			
	41,806,157	13,646,972	55,453,129
	Estimated.....		

19 SOURCE OF FUNDS:

20	(1) State General Fund,		
21			
	41,806,157		
	Transfer, Estimated .....		
22	(2) Alabama Capital		
23	Improvement Trust Fund		
24		13,646,972	
	Transfer, Estimated .....		
25	41,806,157	13,646,972	55,453,129
	Total Debt Service.....		

26 The above appropriation shall  
 27 be used to pay debt service on  
 28 the following General  
 29 Obligation Bonds: Series  
 30 2013-A, Series 2013-B, Series  
 31 2014-A, Series 2016-A, Series  
 32 2016-B, Series 2016-C, Series  
 33 2018-A, Series 2018-B, and  
 34 Series 2018-C. In the event  
 35 any of the above bonds are  
 36 refunded or new General  
 37 Obligation bonds are issued,  
 38 debt service on these newly  
 39 issued bonds may be paid from  
 40 the appropriations made above  
 41 from either the State General  
 42 Fund or the Capital  
 43 Improvement Trust Fund  
 44 contingent upon the

	General Fund	Earmarked Funds	Appropriation Total
1	recommendation of the Director		
2	of Finance and the approval of		
3	the Governor.		
4	<b>35. Dietetics/Nutrition Practice,</b>		
5	<b>Alabama State Board of</b>		
6	<b>Examiners for:</b>		
7	(a) Professional and		
8	Occupational Licensing and		
9		300,000	300,000
	Regulation Program .....		
10	SOURCE OF FUNDS:		
11	(1) State Board of		
12		300,000	
	Dietetics/Nutrition Fund ...		
13	As provided in Section		
14	34-34A-8, Code of Alabama		
15	1975.		
16	Total Dietetics/Nutrition		
17	Practice, Alabama State Board		
18		300,000	300,000
	of Examiners for.....		
19	<b>36. District Attorneys:</b>		
20		35,142,507	35,142,507
	(a) Court Operations Program .		
21	The proposed spending plan		
22	included in the above total is		
23	as follows:		
24	For use in the District		
25	Attorney's Office of the		
26	several Judicial Circuits, the		
27	amount of \$22,244,525 shall be		
28	distributed to a fund		
29	established by the State		
30	Department of Finance to be		
31	known as the District		
32	Attorneys Administrative Fund.		
33	The funds shall be allocated		
34	to the several judicial		
35	circuits based upon a formula		
36	established by the Alabama		
37	District Attorneys		
38	Association.		
39	Travel Expenses of District		
40	Attorneys ...19,000		
41	Salaries of District Attorneys		
42	...7,543,024		
43	Salaries and Expenses of		
44	Supernumerary District		
45	Attorneys ...5,335,958		

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund .....	12,897,982	
3	(2) State General Fund -		
4	Transfer.....	22,244,525	
5	Total District Attorneys .....	35,142,507	35,142,507
6			
7	<b>37. Drycleaning Environmental</b>		
8	<b>Response Trust Fund Advisory</b>		
9	<b>Board, Alabama:</b>		
10	(a) Self Insurance Program ...	500,000	500,000
11	SOURCE OF FUNDS:		
12	(1) Alabama Drycleaning		
13	Environmental Response Trust		
14	Fund.....	500,000	
15	Total Drycleaning		
16	Environmental Response Trust		
17	Fund Advisory Board, Alabama .	500,000	500,000
18	As provided in Sections		
19	22-30D-1 through 22-30D-12,		
20	Code of Alabama 1975.		
21	<b>38. Economic and Community</b>		
22	<b>Affairs, Alabama Department</b>		
23	<b>of:</b>		
24	(a) Administrative Support		
25	Services Program.....	1,645,166	11,781,831
26	(b) Planning Program .....	10,849,625	80,000,112
27	Of the above appropriation,		
28	\$2,500,000 shall be expended		
29	for the Broadband		
30	Accessibility Grant Program;		
31	\$1,500,000 shall be expended		
32	for a one-time allocation for		
33	a Commercial Aviation		
34	Assistance Program for capital		
35	improvements, land		
36	acquisition, air service		
37	development, and terminal		
38	facilities associated with the		
39	relocation of commercial air		
40	service; \$75,000 shall be		
41	expended for BRAC Montgomery;		
42	\$75,000 shall be expended for		

General Fund	Earmarked Funds	Appropriation Total
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1 BRAC Ft. Rucker; \$75,000 shall  
2 be expended for Madison County  
3 BRAC; \$75,000 shall be  
4 expended for the Anniston Army  
5 Depot; \$30,000 shall be  
6 allocated to the Food Bank of  
7 East Alabama; \$30,000 shall be  
8 allocated to the North Alabama  
9 Food Bank; \$30,000 shall be  
10 allocated to the Wiregrass  
11 Area Food Bank; and \$30,000  
12 shall be allocated to the Food  
13 Assistance Program through  
14 Community Action agencies in  
15 Marion and Winston Counties.  
16 It is the intent of the  
17 Legislature to provide from  
18 the Planning Program  
19 assistance to low-income and  
20 elderly citizens who live on  
21 fixed incomes for large  
22 increases in energy bills due  
23 to increases allowed by the  
24 Public Service Commission. Of  
25 the above appropriation to the  
26 Planning Program, at least  
27 \$2,990,526 shall be  
28 appropriated to the Alabama  
29 Association of Regional  
30 Councils; \$460,000 shall be  
31 expended for the Military  
32 Stabilization Committee; and  
33 \$356,250 is to be expended for  
34 the Community Action Agencies  
35 and distributed as a grant to  
36 the Community Action  
37 Association of Alabama, which  
38 shall distribute the funds to  
39 the twenty-two recognized  
40 community action administering  
41 agencies provided for in  
42 Sections 11-96-1 through  
43 11-96-6, Code of Alabama 1975,  
44 based on their populations  
45 below the poverty level. The  
46 Community Action Association  
47 of Alabama shall not expend  
48 more than ten percent of the  
49 funds for administrative  
50 expenses. Of the above  
51 appropriation, \$175,000 shall  
52 be equally distributed to the

	General Fund	Earmarked Funds	Appropriation Total	
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23				
24	(c) Energy Management Program .	5,063,195	113,916,457	118,979,652
25				
26	(d) Law Enforcement Planning			
27	and Development Program ....	1,003,759	111,600,000	112,603,759
28	(e) Surplus Property Program .	540,953	2,886,554	3,427,507
29	(f) Water Resources Program ..	1,878,598	7,644,719	9,523,317
30	Of the above appropriation,			
31	\$275,000 shall be transferred			
32	to the Coalition of Alabama			
33	Waterways Association to be			
34	expended equally for the			
35	Coosa-Alabama River			
36	Improvement Association, the			
37	Tri-Rivers Water Development			
38	Association, the Tennessee			
39	River Valley Association, the			
40	Warrior-Tombigbee Waterway			
41	Association, and the			
42	Tennessee-Tombigbee Waterway			
43	Council. The above			
44	appropriation to the Water			
45	Resources Program shall			
46	include up to \$538,650 to be			
47	expended on legal fees for the			
48	tri-state water litigation.			

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund .....	20,981,296	
3	(2) Administrative Transfers		
4	and Other Departmental		
5	Receipts.....	11,781,831	
6	(3) Administrative Transfers		
7	from Federal-Donated Surplus		
8	Property Sales, Estimated ..	1,988,408	
9	(4) Administrative Transfers		
10	from State-Owned Surplus		
11	Property Sales, Estimated ..	898,146	
12	(5) Domestic Violence Trust		
13	Fund.....	3,000,000	
14	(6) Federal and Local Funds ..	296,736,288	
15	(7) Juvenile Accountability		
16	Incentive Block Fund .....	7,000,000	
17	(8) Neighbors Helping		
18	Neighbors Fund.....	25,000	
19	(9) State Safety Coordinating		
20	Fund.....	2,900,000	
21	(10) Traffic Safety Trust		
22	Fund.....	3,500,000	
23	Total Economic and Community		
24	Affairs, Alabama Department of		
25	.....	20,981,296	327,829,673
			348,810,969

26 It is the intent of the  
27 Legislature that all grants  
28 shall follow the standard and  
29 proper grant process and shall  
30 meet all departmental  
31 guidelines. The Director of  
32 the Alabama Department of  
33 Economic and Community Affairs  
34 shall report to the Chairs of  
35 the House Ways and  
36 Means-General Fund Committee  
37 and the Senate Finance and  
38 Taxation-General Fund  
39 Committee and the Deputy  
40 Director of the Legislative  
41 Services Agency-Fiscal  
42 Division all funds and grants  
43 expended specifically in areas  
44 with high unemployment and low

	General Fund	Earmarked Funds	Appropriation Total
1	personal income levels. The		
2	report shall detail the amount		
3	of funds available in each		
4	program and the amount of		
5	funds expended in these		
6	targeted areas. The Director		
7	of the Alabama Department of		
8	Economic and Community Affairs		
9	shall report within thirty		
10	days after the end of each		
11	quarter all grants made by the		
12	Department in the previous		
13	quarter to the Chairs of the		
14	House Ways and Means-General		
15	Fund Committee, the Senate		
16	Finance and Taxation-General		
17	Fund Committee, and the Deputy		
18	Director of the Legislative		
19	Services Agency-Fiscal		
20	Division. The report shall		
21	include the recipient of the		
22	grant, the source of funds for		
23	each grant, and the purpose of		
24	each grant. Each quarter's		
25	appropriation to the		
26	Department of Economic and		
27	Community Affairs is		
28	contingent upon the receipt of		
29	the previous quarter's report.		
30	The Director of the Alabama		
31	Department of Economic and		
32	Community Affairs shall notify		
33	all members of the local		
34	legislative delegation five		
35	days prior to the announcement		
36	of any grant made to any		
37	entity located in the		
38	legislative jurisdiction. The		
39	five days prior notice		
40	requirement shall be waived in		
41	the event of a declared		
42	emergency. The Governor shall		
43	encourage the Department to		
44	disburse the funds provided		
45	herein on a nondiscriminatory		
46	basis.		
47	<b>39. Electrical Contractors, Board</b>		
48	<b>of:</b>		
49	(a) Professional and		
50	Occupational Licensing and		
51	Regulation Program .....		
		925,000	925,000

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) Alabama Board of		
3	Electrical Contractors Fund . 925,000		
4	As provided in Section		
5	34-36-17, Code of Alabama		
6	1975.		
7	Total Electrical Contractors,		
8	Board of..... 925,000 925,000		
9	<b>40. Electronic Security Board of</b>		
10	<b>Licensure, Alabama:</b>		
11	(a) Professional and		
12	Occupational Licensing and		
13	Regulation Program ..... 475,000 475,000		
14	SOURCE OF FUNDS:		
15	(1) Alabama Electronic		
16	Security Board of Licensure		
17	Fund..... 475,000		
18	Total Electronic Security		
19	Board of Licensure, Alabama .. 475,000 475,000		
20	<b>41. Emergency Management Agency:</b>		
21	(a) Readiness and Recovery		
22	Program..... 6,169,782 104,383,800 110,553,582		
23			
24	SOURCE OF FUNDS:		
25	(1) State General Fund ..... 5,749,782		
26	(2) State General Fund		
27	Transfer - Local EMA		
28	Assistance Fund..... 420,000		
29	(3) Federal - Operating Funds . 14,321,812		
30	(4) Federal - Prior Year		
31	Disaster Funds..... 89,641,988		
32	(5) Local EMA Assistance Fund . 420,000		
33	From the above appropriation,		
34	the amounts necessary to		
35	comply with the provisions of		
36	Sections 31-9-60 through		
37	31-9-62, Code of Alabama 1975,		
38	are hereby appropriated and		
39	shall be expended for the		



	General Fund	Earmarked Funds	Appropriation Total
1	purposes provided for in		
2	Section 31-9-62, Code of		
3	Alabama 1975.		
4	Total Emergency Management		
5	6,169,782	104,383,800	110,553,582
6			
7	<b>42. Employees' Suggestion</b>		
8	<b>Incentive Board, Alabama :</b>		
9	(a) Employees' Suggestion		
10	Incentive Program .....	9,500	9,500
11	SOURCE OF FUNDS:		
12	(1) State General Fund .....	9,500	
13	Total Employees' Suggestion		
14	Incentive Board, Alabama ....	9,500	9,500
15	The Employees' Suggestion		
16	Incentive Board shall		
17	collaborate with the		
18	Department of Finance to		
19	ensure that all state		
20	employees are informed of the		
21	financial incentive awards		
22	available to state employees		
23	whose adopted suggestions		
24	result in substantial		
25	financial savings or		
26	improvements in the efficiency		
27	of state operations pursuant		
28	to Section 36-1-7.1, Code of		
29	Alabama 1975.		
30	<b>43. Engineers and Land Surveyors,</b>		
31	<b>State Board of Licensure for</b>		
32	<b>Professional:</b>		
33	(a) Professional and		
34	Occupational Licensing and		
35	Regulation Program .....	2,105,848	2,105,848
36	SOURCE OF FUNDS:		
37	(1) Professional Engineers and		
38	Professional Land Surveyors		
39	Fund.....	2,105,848	
40	As provided in Section		
41	34-11-36, Code of Alabama		
42	1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Engineers and Land		
2	Surveyors, State Board of		
3	Licensure for Professional ...		
		2,105,848	2,105,848
4	<b>44. Environmental Management,</b>		
5	<b>Department of:</b>		
6	(a) Environmental Management		
7	4,000,000	160,292,649	164,292,649
8	SOURCE OF FUNDS:		
9	(1) State General Fund -		
10	4,000,000		
11	Of the above appropriation,		
12	\$575,000 shall be expended for		
13	the Concentrated Animal		
14	Feeding Operation (CAFO)		
15	Program.		
16		3,325,000	
17	In accordance with Sections		
18	22-27-17 and 22-27-18, Code of		
19	Alabama 1975.		
20		2,000,000	
21		717,725	
22			
23		35,123,628	
24	As provided in Section		
25	22-22A-11, Code of Alabama		
26	1975.		
27		23,673,800	
28			
29		12,000,000	
30			
31		25,943,484	
32			
33		493,966	
34	As provided in Sections		
35	22-30A-3 through 22-30A-11,		
36	Code of Alabama 1975.		
37			
38		600,000	
39	As provided in Section		
40	22-22A-16, Code of Alabama		
41	1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	(11) Public Water SRF		
2	Administrative Fees .....	1,604,345	
3	(12) SRF Administrative Fees		
4	.....	3,725,966	
5	As provided in Section		
6	22-34-3, Code of Alabama 1975.		
7	(13) Scrap Tire Fund .....	6,600,000	
8	As provided in Section		
9	22-40A-15, Code of Alabama		
10	1975.		
11	(14) Scrap Tire Fund -		
12	Transfer.....	1,610,000	
13	As provided in Section		
14	22-40A-22, Code of Alabama		
15	1975.		
16	(15) Solid Waste Fund .....	3,325,000	
17	In accordance with Sections		
18	22-27-17 and 22-27-18, Code of		
19	Alabama 1975.		
20	(16) Underground and		
21	Aboveground Storage Tank		
22	Trust Fund.....	36,800,000	
23	As provided in Section		
24	22-35-5, Code of Alabama 1975.		
25	The above appropriation shall		
26	be conditioned upon the		
27	expenditure of such funds		
28	solely for the purposes		
29	provided for in Chapter 35 of		
30	Title 22, Code of Alabama		
31	1975.		
32	(17) Underground and		
33	Aboveground Storage Tank		
34	Trust Fund - Transfer .....	2,749,735	
35	As provided in Section		
36	22-35-9, Code of Alabama 1975.		
37	Total Environmental		
38	Management, Department of ....	4,000,000	160,292,649
			164,292,649
39	<b>45. Ethics Commission, Alabama:</b>		
40	(a) Regulation of Public		
41	Officials and Employees		
42	Program.....	2,088,399	2,088,399

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund,		
3	Estimated.....	2,088,399	
4	Total Ethics Commission,		
5	Alabama.....	2,088,399	2,088,399
6	As provided in Section		
7	36-25-29, Code of Alabama		
8	1975. The minimum		
9	appropriation provision shall		
10	include the reversion		
11	reappropriated amount, if any.		
12	<b>46. Finance, Department of:</b>		
13	(a) Fiscal Management Program .	2,129,432	17,200,546
14	(b) Administrative Support		
15	Services Program.....	1,607,713	90,840,424
16	(c) State Capitol Program ....	1,307,022	1,307,022
17	SOURCE OF FUNDS:		
18	(1) State General Fund .....	4,818,489	
19	(2) State General Fund -		
20	Transfer.....	225,678	
21	(3) Accounting and		
22	Administration Fund .....		2,990,000
23	(4) Capitol Complex		
24	Maintenance and Repair Fund,		
25	Estimated.....		28,779,306
26	(5) Comptroller Revolving		
27	Fund, Estimated.....		6,924,346
28	(6) Craft Training Fund,		
29	Estimated.....		9,000,000
30	(7) Debt Management Fund,		
31	Estimated.....		356,094
32	(8) Education Liability Trust		
33	Fund - Administration .....		749,173
34	(9) Employee Injury		
35	Compensation Trust Fund -		
36	Administration.....		5,630,276
37	As provided in Sections		
38	36-29A-1, et seq., Code of		
39	Alabama 1975.		
40	(10) Finance Director's		
41	Revolving Fund.....		970,000

	General Fund	Earmarked Funds	Appropriation Total
1	(11) General Liability Trust		
2	Fund - Administration .....	1,574,157	
3	As provided in Sections		
4	36-1-6.1, et seq., Code of		
5	Alabama 1975.		
6	(12) Legal Revolving Fund ..	1,795,333	
7	(13) Mail and Supply		
8	Revolving Fund, Estimated ..	10,000,000	
9	(14) Office of Indigent		
10	Defense Services Fund,		
11	Estimated.....	1,285,179	
12	(15) Personnel Revolving		
13	Fund.....	527,950	
14	(16) Real Property		
15	Management Fund, Estimated .	5,508,200	
16	(17) State Business Systems		
17	Fund, Estimated.....	21,443,782	
18	(18) State Insurance		
19	Fund-Administration .....	5,832,247	
20	As provided in Sections		
21	41-15-1, et seq., Code of		
22	Alabama 1975.		
23	(19) State Procurement Fund,		
24	Estimated.....	4,674,927	
25	Total Finance, Department of .	5,044,167	108,040,970
26	<b>47. Flexible Employees Benefit</b>		
27	<b>Board:</b>		
28	(a) Fringe Benefits Program,		
29	Estimated.....	1,954,783	1,954,783
30	In accordance with Sections		
31	36-29-20 through 36-29-30,		
32	Code of Alabama 1975.		
33	SOURCE OF FUNDS:		
34	(1) Flexible Employees Benefit		
35	Board Fund, Estimated .....	1,954,783	
36	Total Flexible Employees		
37	Benefit Board.....	1,954,783	1,954,783
38	<b>48. Forensic Sciences, Department</b>		
39	<b>of:</b>		
40	(a) Forensic Science Services		
41	Program.....	15,765,332	13,689,844
			29,455,176

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	15,765,332		
3			
4		854,462	
5	As provided in Sections		
6	36-18-51 and 32-5A-191, Code		
7	of Alabama 1975.		
8		8,205,450	
9		2,341,989	
10			
11		2,287,943	
12	As provided in Sections		
13	36-18-6 through 36-18-8, Code		
14	of Alabama 1975.		
15			
16	15,765,332	13,689,844	29,455,176
17	<b>49. Foresters, Alabama State</b>		
18	<b>Board of Registration for:</b>		
19			
20			
21		200,000	200,000
22	SOURCE OF FUNDS:		
23			
24		200,000	
25	As provided in Section		
26	34-12-36, Code of Alabama		
27	1975.		
28			
29		200,000	200,000
30	<b>50. Forestry Commission, Alabama:</b>		
31			
32			
33	12,362,933	18,154,856	30,517,789
34	Of the above appropriation to		
35	the Alabama Forestry		
36	Commission, \$200,000 shall be		
37	expended for the Forest Worker		
38	Institute for logging		
39	operation equipment and		
40	training; \$200,000 shall be		

	General Fund	Earmarked Funds	Appropriation Total
1	expended for repairs at Flagg		
2	Mountain; and \$2,000,000 shall		
3	be used for rural and		
4	community fire protection; and		
5	\$1,500,000 shall be used to		
6	procure and maintain vehicles		
7	and equipment used for		
8	fighting forest fires. All		
9	monies received by the		
10	Forestry Commission for		
11	Volunteer Fire Departments or		
12	Rural Fire Protection, from		
13	whatever source, must be used		
14	for those purposes and an		
15	accounting of same shall be		
16	filed with both houses of the		
17	Legislature before the third		
18	legislative day of the		
19	following regular session. The		
20	State Forester shall notify		
21	all members of the local		
22	legislative delegation five		
23	days prior to the presentation		
24	of any funds to any of the		
25	Volunteer Fire Departments		
26	within that legislative		
27	district. The State Forester		
28	shall make every effort to		
29	involve the members of the		
30	local legislative delegation		
31	who wish to participate in the		
32	presentation of each grant.		
33	SOURCE OF FUNDS:		
34	(1) State General Fund -		
35	Transfer.....	12,362,933	
36	(2) Emergency Forest Fire		
37	Fund, Estimated.....		1,081,646
38	The above appropriation from		
39	the Emergency Forest Fire Fund		
40	shall be conditioned as		
41	provided by Section 9-3-10.1,		
42	Code of Alabama 1975.		
43	(3) Forestry Commission Fund .		17,073,210
44	Total Forestry Commission,		
45	Alabama.....	12,362,933	18,154,856
46	<b>51. Forever Wild Land Trust,</b>		<b>30,517,789</b>
47	<b>Board of Trustees:</b>		

	General Fund	Earmarked Funds	Appropriation Total
1	(a) Capital Outlay Program ...	13,356,047	13,356,047
2	(b) Administrative Services		
3	Program.....	2,115,737	2,115,737
4	Of the above appropriation to		
5	the Administrative Services		
6	Program, an amount equal to		
7	15% of capital outlay		
8	expenditures shall be		
9	transferred to the Forever		
10	Wild Land Trust Stewardship		
11	Account, in accordance with		
12	Constitutional Amendment No.		
13	543, adopted pursuant to Act		
14	91-219.		
15	SOURCE OF FUNDS:		
16	(1) Forever Wild Land Trust		
17	Fund.....	15,471,784	
18	Total Forever Wild Land Trust,		
19	Board of Trustees.....	15,471,784	15,471,784
20	The above appropriation is in		
21	accordance with Constitutional		
22	Amendment No. 543, adopted		
23	pursuant to Act 91-219.		
24	<b>52. Forever Wild Trust Fund,</b>		
25	<b>Stewardship Board:</b>		
26	(a) Alabama Natural Heritage		
27	Program.....	1,500,000	1,500,000
28	SOURCE OF FUNDS:		
29	(1) Forever Wild Trust Fund		
30	Stewardship Fund.....	1,500,000	
31	Total Forever Wild Trust Fund,		
32	Stewardship Board.....	1,500,000	1,500,000
33	<b>53. Funeral Service, Alabama</b>		
34	<b>Board of:</b>		
35	(a) Professional and		
36	Occupational Licensing and		
37	Regulation Program .....	514,324	514,324
38	SOURCE OF FUNDS:		
39	(1) Alabama Funeral Directors		
40	and Embalmers Fund .....	514,324	
41	As provided in Section		
42	34-13-23, Code of Alabama		



	General Fund	Earmarked Funds	Appropriation Total
1	1975.		
2	Total Funeral Service, Alabama		
3	Board of.....	514,324	514,324
4	<b>54. Genetic Counseling, Alabama</b>		
5	<b>Board of:</b>		
6	(a) Professional and		
7	Occupational Licensing and		
8	Regulation Program .....	70,000	70,000
9	SOURCE OF FUNDS:		
10	(1) Genetic Counseling Fund ..	70,000	
11	Total Genetic Counseling,		
12	Alabama Board of.....	70,000	70,000
13	<b>55. Geological Survey:</b>		
14	(a) Discovery and Development		
15	of Mineral, Energy and Water		
16	Resources, Geologic Research		
17	and Topographic Mapping		
18	Program.....	3,978,136	3,154,228
19	Of the above appropriation,		
20	\$802,750 shall be expended for		
21	the State Water Assessment		
22	Program in coordination with		
23	the Office of Water Resources.		
24	The above appropriation shall		
25	also include \$375,000 for the		
26	Choctawhatchee, Pea and Yellow		
27	Rivers Watershed Management		
28	Authority, which shall be a		
29	program under the State		
30	Geologist of the Geological		
31	Survey of Alabama acting in		
32	consultation with the		
33	Authority.		
34	SOURCE OF FUNDS:		
35	(1) State General Fund .....	3,978,136	
36	(2) Federal and Local Funds ..		3,154,228
37	Total Geological Survey .....	3,978,136	3,154,228
38	<b>56. Geologists, Alabama Board of</b>		
39	<b>Licensure for Professional:</b>		
40	(a) Discovery and Development	75,000	75,000

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3			
4			
5			
6			
7			
8		75,000	
9			
10			
11			
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13		75,000	75,000
14			
15			
16			
17			
18		74,336	
19			
20		74,336	74,336
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41			
42		600,000	600,000
43			

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund -		
2	Transfer.....	600,000	
3	Total Governor's Mansion		
4	Authority.....	600,000	600,000
5	<b>59. Governor's Office:</b>		
6	(a) Executive Direction		
7	Program.....	4,045,254	4,045,254
8			
9	SOURCE OF FUNDS:		
10	(1) State General Fund .....	4,045,254	
11	Total Governor's Office .....	4,045,254	4,045,254
12			
13	<b>60. Governor's Office of Minority</b>		
14	<b>Affairs:</b>		
15	(a) Executive Direction		
16	Program.....	750,000	750,000
17	Of the above appropriation, at		
18	least \$220,000 shall be		
19	expended for the Alabama HBCU		
20	Co-op Program.		
21	SOURCE OF FUNDS:		
22	(1) State General Fund .....	750,000	
23	Total Governor's Office of		
24	Minority Affairs.....	750,000	750,000
25			
26	<b>61. Governor's Office on</b>		
27	<b>Disability:</b>		
28	(a) Executive Direction		
29	Program.....	153,496	153,496
30	SOURCE OF FUNDS:		
31	(1) State General Fund .....	153,496	
32	Total Governor's Office on		
33	Disability.....	153,496	153,496
34	<b>62. Governor's Office of</b>		
35	<b>Volunteer Services:</b>		

	General Fund	Earmarked Funds	Appropriation Total
1 (a) Administrative Support and			
2 Service Program.....	115,000	4,917,617	5,032,617
3 SOURCE OF FUNDS:			
4 (1) State General Fund .....	115,000		
5 (2) Federal and Local Funds ..		4,917,617	
6 Total Governor's Office of			
7 Volunteer Services.....	115,000	4,917,617	5,032,617
8 <b>63. Health, Department of Public:</b>			
9 (a) Administrative Services			
10 Program.....	11,873,554	25,707,343	37,580,897
11 (b) Public Health Services			
12 Program.....	35,672,859	616,483,073	652,155,932
13 Of the above appropriation,			
14 \$2,000,000 shall be expended			
15 by the Office of Primary Care			
16 and Rural Health to award			
17 payments to licensed			
18 physicians or nurse			
19 practitioners who agree to			
20 practice full-time in primary			
21 care in a medically			
22 underserved rural area for an			
23 agreed-on number of years. No			
24 payment shall be allowed for a			
25 physician or nurse			
26 practitioner who has practiced			
27 within three years of October			
28 1, 2021, in a primary care			
29 service area with a deficit,			
30 or surplus of less than 2.0,			
31 primary-care physicians, as			
32 shown by the most-recent			
33 Status Report of the Alabama			
34 Primary Care Physician			
35 Workforce from the Office for			
36 Family Health Education &			
37 Research at the UAB Huntsville			
38 Regional Medical Campus. The			
39 Office of Primary Care and			
40 Rural Health may pay an			
41 eligible physician or nurse			
42 practitioner as much as			
43 \$50,000 a year for each year			
44 of service, in a medically			
45 underserved rural area, agreed			
46 to by contract by the			

General Fund	Earmarked Funds	Appropriation Total
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1 physician or nurse  
2 practitioner, but any payment  
3 shall be for no more than  
4 three years. Contracts shall  
5 set out refund and penalty  
6 requirements for failure by a  
7 physician or nurse  
8 practitioner to meet the  
9 contract terms. A medically  
10 underserved rural area as  
11 determined by the Office shall  
12 be: (1.) in a rural primary  
13 care service area with a  
14 deficit of primary-care  
15 physicians as shown by the  
16 most-recent Status Report of  
17 the Alabama Primary Care  
18 Physician Workforce, and (2.)  
19 in a county in which no more  
20 than two physicians have  
21 worked or are scheduled to be  
22 working within 12 months to  
23 repay a loan awarded by the  
24 Alabama Board of Medical  
25 Scholarship Awards. The Office  
26 shall file a report with the  
27 chairs of the Senate Committee  
28 on Finance and  
29 Taxation-General Fund and the  
30 House Ways and Means-General  
31 Fund Committee, the director  
32 of the Legislative Services  
33 Agency and the Finance  
34 Director by October 15, 2022,  
35 on how the money was spent in  
36 fiscal year 2022 and the names  
37 of participants and where they  
38 agreed to practice or were  
39 practicing in return for  
40 payments from the Office. Of  
41 the above appropriation,  
42 \$2,000,000 shall be expended  
43 by the Office of Emergency  
44 Medical Services to award  
45 matching grants for ambulances  
46 for emergency medical services  
47 operating in rural counties.  
48 The Office may consider  
49 requests for matching grants  
50 to buy an ambulance,  
51 rapid-response vehicle, or  
52 cardiac monitor or other

General Fund	Earmarked Funds	Appropriation Total
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1 durable medical equipment to  
2 be placed in an ambulance or  
3 rapid-response vehicle, from a  
4 county, city, hospital, or  
5 ambulance service. The Office  
6 may award a grant equal to no  
7 more than 75 percent of the  
8 cost of the ambulance,  
9 rapid-response vehicle, or  
10 equipment, the percentage  
11 depending on the financial  
12 resources of the applicant and  
13 the need for the vehicle or  
14 equipment as judged by  
15 officials with the state's  
16 regional emergency medical  
17 services offices. Preference  
18 shall be given to grants for  
19 an ambulance or rapid-response  
20 vehicle that would be based in  
21 a county with two or fewer  
22 ambulances. The Office shall  
23 file a report with the chairs  
24 of the Senate Committee on  
25 Finance and Taxation-General  
26 Fund and the House Ways and  
27 Means-General Fund Committee,  
28 the director of the  
29 Legislative Services Agency  
30 and the Finance Director by  
31 October 15, 2022, on how the  
32 money was spent in fiscal year  
33 2022. The report shall list  
34 each vehicle or piece of  
35 equipment purchased or planned  
36 to be purchased with a grant  
37 from the Office, the  
38 government or other  
39 organization that bought or  
40 planned to buy the vehicle or  
41 equipment, the total cost of  
42 the vehicle or equipment and  
43 the grant amount awarded to  
44 help pay for it, and why the  
45 Office awarded each grant. Of  
46 the above appropriation,  
47 \$1,500,000 shall be expended  
48 for the Office of Data  
49 Analytics; \$1,396,916 shall be  
50 expended for the Prescription  
51 Drug Monitoring Program;  
52 \$300,000 shall be expended for

	General Fund	Earmarked Funds	Appropriation Total	
1				
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43				
44				
45	(c) Children's Health Insurance Program .....	54,690,188	235,052,582	289,742,770
46				
47	SOURCE OF FUNDS:			
48	(1) State General Fund .....	47,546,413		

	General Fund	Earmarked Funds	Appropriation Total
1	(2) State General Fund -		
2	Transfer.....	54,690,188	
3	(3) Cigarette Tax - \$0.01 and		
4	\$0.02.....	5,333,289	
5	As provided in Sections		
6	40-25-2 and 40-25-23, Code of		
7	Alabama 1975.		
8	(4) Controlled Substance		
9	Database Fund.....	579,897	
10	(5) Emergency Medical Fund ...	146,113	
11	(6) Federal Funds.....	408,107,433	
12	(7) Federal Funds - CHIP .....	235,052,582	
13	(8) Hospital Licenses Fund ...	2,019,513	
14	(9) Local Health Departments		
15	Fund.....	154,060,886	
16	(10) Milk Processing Fund ..	136,070	
17	(11) Miscellaneous Funds ...	60,484,685	
18	(12) Plan Review Fund .....	783,164	
19	(13) Public Health		
20	Management Entity Fund .....	50,730	
21	(14) Radiation Safety Fund .	3,085,543	
22	(15) Vital Statistics Fund .	7,403,093	
23	Total Health, Department of		
24	Public.....	102,236,601	979,479,599
25	The Department of Public		
26	Health will reimburse the		
27	Alabama Medicaid Agency the		
28	state match necessary to cover		
29	increased revenues for		
30	services as a result of fee		
31	increases. The Department of		
32	Public Health will be		
33	responsible to the Alabama		
34	Medicaid Agency for any		
35	disallowance of Public Health		
36	Department costs as a result		
37	of federal or state audits. In		
38	addition to the above		
39	appropriations to the		



	General Fund	Earmarked Funds	Appropriation Total
1 Department of Public Health, 2 there is hereby appropriated 3 such funds as become available 4 from the Penny Trust Fund for 5 the fiscal year ending 6 September 30, 2022, pursuant 7 to Section 41-15A-2, Code of 8 Alabama 1975, and 9 Constitutional Amendment No. 10 512.			
11 <b>64. Health Planning Agency,</b> 12 <b>State:</b>			
13 (a) Health Planning 14 Development and Regulation 15 Program.....	6,999	1,827,318	1,834,317
16 SOURCE OF FUNDS:			
17 (1) State General Fund .....	6,999		
18 (2) Departmental Receipts ....		1,827,318	
19 Total Health Planning Agency, 20 State.....	6,999	1,827,318	1,834,317
21 <b>65. Hearing Instrument Dealers,</b> 22 <b>Alabama Board of:</b>			
23 (a) Professional and 24 Occupational Licensing and 25 Regulation Program .....		54,000	54,000
26 SOURCE OF FUNDS:			
27 (1) Hearing Instrument Dealers 28 Fund.....		54,000	
29 As provided in Section 30 34-14-33, Code of Alabama 31 1975.			
32 Total Hearing Instrument 33 Dealers, Alabama Board of ....		54,000	54,000
34 <b>66. Heating, Air Conditioning,</b> 35 <b>and Refrigeration Contractors,</b> 36 <b>Board of:</b>			
37 (a) Professional and 38 Occupational Licensing and 39 Regulation Program .....		1,500,000	1,500,000
40 SOURCE OF FUNDS:			
41 (1) Heating and Air		1,500,000	

	General Fund	Earmarked Funds	Appropriation Total
1	Conditioning Contractors		
2	Fund.....		
3	As provided in Sections		
4	34-31-18 through 34-31-34,		
5	Code of Alabama 1975.		
6	Total Heating, Air		
7	Conditioning, and		
8	Refrigeration Contractors,		
9	Board of.....		
		1,500,000	1,500,000
10	<b>67. Historical Commission,</b>		
11	<b>Alabama:</b>		
12	(a) Historical Resources		
13	Management Program .....	3,438,583	3,469,972
14	(b) Capital Outlay Program ...		4,988,536
15			4,988,536
16	SOURCE OF FUNDS:		
17	(1) State General Fund -		
18	Transfer.....	3,438,583	
19	The above appropriation shall		
20	be distributed as follows:		
21	Historical		
22	Commission,		
23	Alabama	2,708,155	
24	Historical		
25	Commission,		
26	Alabama -		
27	Governor's		
28	Mansion and		
29	State Capitol	111,838	
30	Alabama		
31	Veterans Museum		
32	and Archives	50,000	
33	Brierfield		
34	Ironworks		
35	Historical		
36	State Park	50,000	
37	Museum of East		
38	Alabama	50,000	
39	Historic		
40	Blakeley		
41	Authority	50,000	
42	Historic		
43	Fendall		
44	Hall-Eufaula	50,000	

		General Fund	Earmarked Funds	Appropriation Total
1	Historic Holman			
2	House-Ozark	50,000		
3	St. Stephens			
4	Historical			
5	Commission	50,000		
6	Tannehill			
7	Ironworks			
8	Historical			
9	State Park	50,000		
10	Fort Morgan	50,000		
11	Helen Keller			
12	and Rosa Parks			
13	Monuments	50,000		
14	For RSA			
15	Contributions			
16	for Historic			
17	Chattahoochee			
18	Commission			
19	Retirees	68,590		
20	National			
21	Monument			
22	Park-Calhoun			
23	County	50,000		
24	(2) Alabama State Historical			
25	Preservation Fund -			
26	Departmental Receipts .....		3,136,384	
27	(3) Federal and Local Funds ..		4,647,124	
28	(4) Soldiers Fund.....		675,000	
29	As provided in Section 40-8-3,			
30	Code of Alabama 1975.			
31	Total Historical Commission,			
32	Alabama.....	3,438,583	8,458,508	11,897,091
33				
34	<b>68. Home Builders Licensure</b>			
35	<b>Board:</b>			
36	(a) Professional and			
37	Occupational Licensing and			
38	Regulation Program .....		4,727,300	4,727,300
39	SOURCE OF FUNDS:			
40	(1) Home Builders Licensure			
41	Board Fund.....		3,527,300	

	General Fund	Earmarked Funds	Appropriation Total
1	In accordance with Sections		
2	34-14A-1 through 34-14A-17,		
3	Code of Alabama 1975.		
4	(2) Home Builders Licensure		
5		500,000	
6	(3) Home Builders Property		
7		700,000	
8	Total Home Builders Licensure		
9		4,727,300	4,727,300
10	<b>69. Home Medical Equipment</b>		
11	<b>Services Providers, Board of:</b>		
12	(a) Professional and		
13	Occupational Licensing and		
14		350,000	350,000
15	SOURCE OF FUNDS:		
16	(1) Home Medical Equipment		
17		350,000	
18	In accordance with Sections		
19	34-14C-1 to 34-14C-8, Code of		
20	Alabama 1975.		
21	Total Home Medical Equipment		
22		350,000	350,000
23	<b>70. Human Resources, Department</b>		
24	<b>of:</b>		
25	85,726,812	1,885,906,914	1,971,633,726
26	Of the above appropriation		
27	from the State General Fund,		
28	\$75,000 shall be expended for		
29	Heart Gallery Alabama,		
30	\$200,000 shall be expended for		
31	the Boys and Girls Clubs of		
32	Alabama and \$1,300,000 of the		
33	Temporary Assistance for Needy		
34	Families (TANF) funds shall be		
35	expended exclusively to		
36	contract with the Boys and		
37	Girls Clubs of Alabama for		
38	TANF approved programs. The		
39	Boys and Girls Clubs of		
40	Alabama shall provide reports		
41	and/or information, per the		
42	Department's request, and/or		
43	contract to enhance		
44	accountability of any TANF		
45	funds. The Department shall		

	General Fund	Earmarked Funds	Appropriation Total
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	General Fund	Earmarked Funds	Appropriation Total
1	Network of Family Resource		
2	Centers and \$125,000 of the		
3	Temporary Assistance for Needy		
4	Families (TANF) funds shall be		
5	distributed equally to 5		
6	emerging sites including		
7	Family Services of North		
8	Alabama in Albertville, Coffee		
9	County Family Services in		
10	Enterprise, Jefferson County		
11	Family Resource Center in		
12	Birmingham, Mary Hill Center		
13	in Ozark, and Elmore County		
14	Family Resource Center in		
15	Wetumpka. The Family Resource		
16	Centers shall expend these		
17	funds to assist the Department		
18	in moving individuals and		
19	families into Alabama's		
20	workforce and facilitating		
21	economic security and to serve		
22	these families by providing		
23	resources and removing		
24	barriers to accomplish these		
25	outcomes. The Family Resource		
26	Centers, current and emerging,		
27	shall provide reports and/or		
28	information per the		
29	Department's request to ensure		
30	accountability of these funds.		
31	The Department shall provide a		
32	report to the Chairs of the		
33	House Ways and Means-General		
34	Fund Committee and the Senate		
35	Finance and Taxation-General		
36	Fund Committee and the Deputy		
37	Director of the Legislative		
38	Services Agency-Fiscal		
39	Division by the first day of		
40	the 2022 Regular Session		
41	regarding the expenditure and		
42	usage of the funds		
43	appropriated above to the		
44	Family Resource Centers in		
45	fiscal year 2022.		
46	SOURCE OF FUNDS:		
47	(1) State General Fund -		
48	Transfer.....	85,726,812	
49	Of the above appropriation,		
50	\$1,050,000 is to be expended		

	General Fund	Earmarked Funds	Appropriation Total
1	for the Alabama Network of		
2	Children's Advocacy Centers,		
3	and \$150,000 shall be		
4	distributed to the Alabama		
5	CASA Network, Inc. to be		
6	expended for Court-Appointed		
7	Special Advocate (CASA)		
8	Programs. These entities shall		
9	file a report with the Chairs		
10	of the House Ways and		
11	Means-General Fund Committee		
12	and the Senate Finance and		
13	Taxation-General Fund		
14	Committee and the Deputy		
15	Director of the Legislative		
16	Services Agency-Fiscal		
17	Division by the first day of		
18	the 2022 Regular Session		
19	regarding the expenditure and		
20	usage of the funds		
21	appropriated in fiscal year		
22	2022.		
23	(2) ABC Profits.....	590,000	
24	(3) Beer Tax, Estimated .....	12,000,000	
25	(4) Child Support Collections,		
26	Estimated.....	8,554,367	
27	(5) Child Support Interest and		
28	Fees, Estimated.....	500,000	
29	(6) Cigarette Tax, Estimated .	2,857,478	
30	(7) Contractor's Gross		
31	Receipts Tax, Estimated ....	7,500,000	
32	(8) Federal and Local Funds..	1,681,969,343	
33	(9) Fortified Wine, Estimated .	63,698	
34	(10) Foster Care Trust Fund .	40,000	
35	(11) Miscellaneous Receipts,		
36	Estimated.....	2,100,000	
37	(12) Pension Residue .....	20,773,500	
38	(13) Public Welfare Trust		
39	Fund Unencumbered Balance		
40	Brought Forward, Estimated .	29,799,726	
41	(14) Sales Tax.....	1,322,000	

	General Fund	Earmarked Funds	Appropriation Total
1 (15) Sales Tax for Food			
2 Stamps, Estimated .....		56,000,000	
3 In accordance with Section			
4 40-23-35, Code of Alabama			
5 1975.			
6 (16) Transfer from			
7 Facilitation Team Agencies,			
8 Estimated.....		1,700,000	
9 (17) Use Tax for Foster Care			
10 .....		500,000	
11 (18) Whiskey Tax, Estimated		59,636,802	
12 Total Human Resources,			
13 Department of.....	85,726,812	1,885,906,914	1,971,633,726
14 No funds from the sales tax			
15 for the issuance of food			
16 stamps shall be reverted by			
17 the Department of Human			
18 Resources to the Education			
19 Trust Fund. Any funds			
20 appropriated which are in			
21 excess of the amount needed to			
22 fund the food stamp program			
23 shall be retained by the			
24 Department and expended for			
25 direct services to children,			
26 including the TANF program.			
27 <b>71. Indian Affairs Commission,</b>			
28 <b>Alabama:</b>			
29 (a) Social Services Program ..	114,294	110,000	224,294
30 The above appropriation is to			
31 be expended in accordance with			
32 Sections 41-9-708, et seq.,			
33 Code of Alabama 1975.			
34 SOURCE OF FUNDS:			
35 (1) State General Fund .....	114,294		
36 (2) Federal and Local Funds ..		110,000	
37 Total Indian Affairs			
38 Commission, Alabama .....	114,294	110,000	224,294
39 <b>72. Industrial Development</b>			
40 <b>Authority, State:</b>			
41 (a) Industrial Development			
42 Program.....		2,320,000	2,320,000



	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) Alabama Capital		
3		2,000,000	
4	Improvement Trust Fund .....		
5	In accordance with Section		
6	41-10-27.2, Code of Alabama		
7	1975.		
8	(2) SIDA Application Fees Fund		
9		320,000	
10	.....		
11	Total Industrial Development		
12		2,320,000	2,320,000
13	Authority, State.....		
14	<b>73. Information Technology,</b>		
15	<b>Office of:</b>		
16	(a) Administrative Support		
17	2,500,000	74,089,901	76,589,901
18	Services Program.....		
19	Of the above appropriation,		
20	\$2,500,000 shall be expended		
21	for cybersecurity.		
22	SOURCE OF FUNDS:		
23	(1) State General Fund .....		
24	2,500,000		
25	(2) Telecommunications		
26		74,089,901	
27	Revolving Fund, Estimated ..		
28	Total Information Technology,		
29	2,500,000	74,089,901	76,589,901
30	Office of.....		
31	Pursuant to Sections 41-28-1,		
32	et seq., Code of Alabama 1975.		
33	<b>74. Insurance Board, State</b>		
34	<b>Employees':</b>		
35	(a) Administrative Support		
36		8,231,768	8,231,768
37	Services Program.....		
38	SOURCE OF FUNDS:		
39	(1) State Employees' Insurance		
40		8,231,768	
41	Board Expense Fund .....		
42	Total Insurance Board, State		
43		8,231,768	8,231,768
44	Employees'.....		
45	<b>75. Insurance, Department of:</b>		
46	(a) Regulatory Services		
47		60,608,514	60,608,514
48	Program .....		

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2		491,135	
3	(1) Fire Marshal's Fund .....		
4	As provided in Sections		
5	34-33-11, 8-17-211, and		
6	8-17-255, Code of Alabama		
7		33,300,119	
8	(2) Insurance Department Fund .		
9	As provided in Section		
10	27-2-39, Code of Alabama 1975.		
11	Of the above appropriation,		
12	the Commissioner of Insurance		
13	may transfer up to \$15,000,000		
14	to the Strengthen Alabama		
15	Homes Fund established		
16	pursuant to Section 27-31E-2,		
17		754,759	
18	(3) Insurance Fraud Unit Fund .		
19	As provided in Sections		
20	27-12A-1 through 27-12A-42,		
21	Code of Alabama 1975.		
22	(4) Reduced Cigarette Ignition		
23	Propensity Standards and		
24	Firefighter Protection Act		
25		90,126	
26	Fund.....		
27	As provided in Section		
28	8-17-278, Code of Alabama		
29	1975.		
30		37,537	
31	(5) Service Contract Fund ....		
32	As provided in Section 8-32-3,		
33	Code of Alabama 1975.		
34	(6) Special Examination		
35		10,934,838	
36	Revolving Fund.....		
37	(7) Strengthen Alabama Homes		
38		15,000,000	
39	Fund.....		
40	As provided in Section		
41	27-31E-2, Code of Alabama		
42	1975.		
43	Total Insurance, Department of		
44		60,608,514	60,608,514
45	<b>76. Interior Designers, Alabama</b>		
46	<b>Board for Registered :</b>		

	General Fund	Earmarked Funds	Appropriation Total
1	(a) Professional and		
2	Occupational Licensing and		
3	Regulation Program .....	50,000	50,000
4	SOURCE OF FUNDS:		
5	(1) Interior Design Fund .....	50,000	
6	As provided in Section		
7	34-15C-14, Code of Alabama		
8	1975.		
9	Total Interior Designers,		
10	Alabama Board for Registered	50,000	50,000
11	<b>77. Interpreters and</b>		
12	<b>Translitterators, Alabama</b>		
13	<b>Licensure Board for:</b>		
14	(a) Professional and		
15	Occupational Licensing and		
16	Regulation Program .....	55,000	55,000
17	SOURCE OF FUNDS:		
18	(1) Alabama Licensure Board		
19	for Interpreters and		
20	Translitterators Fund .....	55,000	
21	As provided in Section		
22	34-16-9, Code of Alabama 1975.		
23	Total Interpreters and		
24	Translitterators, Alabama		
25	Licensure Board for .....	55,000	55,000
26	<b>78. Labor, Department of:</b>		
27	(a) Regulatory Services		
28	Program.....	2,739,350	2,739,350
29	(b) Administrative Services		
30	Program.....	150,000	24,624,524
31	(c) Employment Security		
32	Program.....	78,798,215	78,798,215
33	(d) Industrial Safety and		
34	Accident Prevention Program .	1,138,129	23,144,587
35	Of the above appropriation,		
36	\$350,000 shall be expended for		
37	the Mine Safety Inspection		
38	Program.		
39	(e) Regulation Workers'		
40	Compensation Program .....	8,584,442	8,584,442
41	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund .....	1,288,129	
2	(2) Acid Mine Drainage Fund ..	1,007,014	
3	(3) Boiler and Pressure Vessel		
4	Inspection Fee Receipts ....	1,091,025	
5	As provided in Section		
6	25-12-18, Code of Alabama		
7	1975.		
8	(4) Child Labor Fund .....	185,235	
9	(5) Elevator Safety Review Fee		
10	Receipts.....	1,824,773	
11	As provided in Section		
12	25-13-6, Code of Alabama 1975.		
13	(6) Employment Security		
14	Administration Fund .....	3,769,632	
15	(7) Federal Funds: Abandoned		
16	Mine Land .....	10,000,000	
17	(8) Federal and Local Funds ..	99,341,424	
18	(9) Professional Employer		
19	Organization Registration		
20	Fund.....	529,419	
21	(10) State Abandoned Mine		
22	Land Reclamation Fund .....	10,799,444	
23	(11) Workers Compensation		
24	Administration Trust Fund ..	8,055,023	
25	Total Labor, Department of ...	1,288,129	137,891,118
26	<b>79. Landscape Architects, Board</b>		
27	<b>of Examiners of:</b>		
28	(a) Professional and		
29	Occupational Licensing and		
30	Regulation Program .....	62,000	62,000
31	SOURCE OF FUNDS:		
32	(1) Landscape Architect's Fund		
33	.....	62,000	
34	As provided in Section		
35	34-17-6, Code of Alabama 1975.		
36	Total Landscape Architects,		
37	Board of Examiners of .....	62,000	62,000
38	<b>80. Law Enforcement Agency,</b>		
39	<b>State:</b>		

	General Fund	Earmarked Funds	Appropriation Total
1	(a) Department of Public		
2	Safety Program.....	50,806,187	44,277,639
3	Of the above appropriation		95,083,826
4	\$700,000, shall be expended to		
5	provide State House Security.		
6	(b) State Bureau of		
7	Investigation Program .....	2,000,000	48,525,758
8			50,525,758
9	(c) Administrative Bureau		
10	Program.....	11,262,685	21,384,347
11	(d) ALEA Support Services		
12	Program.....	7,200,000	51,674,594
13	Of the above appropriation,		58,874,594
14	\$7,200,000 shall be expended		
15	for the FAST Drivers' License		
16	System.		
17	SOURCE OF FUNDS:		
18	(1) State General Fund -		
19	Transfer.....	71,268,872	
20	(2) DPS Automated Fingerprint		
21	Identification System .....		2,538,527
22	(3) Federal and Local Funds ..		43,397,492
23	(4) Impaired Driving		
24	Prevention and Enforcement		
25	Fund.....		463,039
26	(5) Interlock Ignition		
27	Indigent Fund.....		650,000
28	(6) Motor Vehicle Replacement .		1,000,000
29	(7) Transfer from ABC Board		
30	Fund.....		16,895,695
31	(8) Transfer from ACJIC		
32	Automation Fund.....		4,178,005
33	(9) Transfer from Highway		
34	Traffic Safety Fund .....		56,986,861
35	(10) Transfer from Marine		
36	Police Fund.....		10,052,719
37	(11) Transfer from Public		
38	Road and Bridge Fund .....		3,500,000
39	The above transfer from the		
40	Public Road and Bridge Fund		
41	may be used as provided in		

	General Fund	Earmarked Funds	Appropriation Total
1	Section 32-2-84, Code of		
2	Alabama 1975.		
3	(12) Transfer from Public		
4		25,000,000	
5	Road and Bridge Fund. ....		
6	In accordance with		
7	Constitutional Amendment 354.		
8	(13) Transfer from Revenue		
9		1,200,000	
10	Administration Fund .....		
11	Total Law Enforcement Agency,		
12	71,268,872	165,862,338	237,131,210
13	State.....		
14	<b>81. Lieutenant Governor, Office</b>		
15	<b>of the:</b>		
16	(a) Legislative Operations and		
17	634,695		634,695
18	Support Program.....		
19	SOURCE OF FUNDS:		
20	(1) State General Fund .....		
21	634,695		
22	Total Lieutenant Governor,		
23	634,695		634,695
24	Office of the.....		
25	<b>82. Liquefied Petroleum Gas</b>		
26	<b>Board:</b>		
27	(a) Regulatory Services		
28		1,988,092	1,988,092
29	Program.....		
30	SOURCE OF FUNDS:		
31	(1) Liquefied Petroleum Gas		
32		1,788,092	
33	Board Fund.....		
34	(2) Liquefied Petroleum Gas		
35		200,000	
36	Research and Education Fund .....		
37	Total Liquefied Petroleum Gas		
38		1,988,092	1,988,092
39	Board.....		
40	<b>83. Manufactured Housing</b>		
41	<b>Commission, Advisory Board:</b>		
42	(a) Regulatory Services		
43		3,560,911	3,560,911
44	Program.....		
45	SOURCE OF FUNDS:		
46	(1) Alabama Manufactured		
47		3,560,911	
48	Housing Commission Fund ....		
49	As provided in Section 24-6-4,		
50	Code of Alabama 1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Manufactured Housing		
2	Commission, Advisory Board ...		
		3,560,911	3,560,911
3	<b>84. Marriage and Family Therapy,</b>		
4	<b>Board of Examiners in:</b>		
5	(a) Professional and		
6	Occupational Licensing and		
7	Regulation Program .....		
		100,000	100,000
8	SOURCE OF FUNDS:		
9	(1) Board of Examiners in		
10	Marriage and Family Therapy		
11	Fund.....		
		100,000	
12	As provided in Section		
13	34-17A-25, Code of Alabama		
14	1975.		
15	Total Marriage and Family		
16	Therapy, Board of Examiners in		
17	.....		
		100,000	100,000
18	<b>85. Massage Therapy, Alabama</b>		
19	<b>Board of:</b>		
20	(a) Professional and		
21	Occupational Licensing and		
22	Regulation Program .....		
		325,000	325,000
23	SOURCE OF FUNDS:		
24	(1) Alabama Board of Massage		
25	Therapy Fund.....		
		325,000	
26	As provided in Section		
27	34-43-14, Code of Alabama		
28	1975.		
29	Total Massage Therapy, Alabama		
30	Board of.....		
		325,000	325,000
31	<b>86. Medicaid Agency, Alabama:</b>		
32	(a) Medical Assistance through		
33	Medicaid Program.....		
	769,000,000	7,706,822,824	8,475,822,824
34	Of the above appropriation,		
35	\$50,000 shall be expended for		
36	the Dental Services Project		
37	for handicapped/indigent		
38	patients. The Medicaid Agency		
39	will reimburse the Department		
40	of Public Health for actual		
41	costs (in compliance with OMB		
42	Circular A-87 and Centers for		
43	Medicare and Medicaid Services		

	General Fund	Earmarked Funds	Appropriation Total
1	guidelines) for services		
2	provided. The Department of		
3	Public Health shall transfer		
4	to the Medicaid Agency the		
5	state funds attributable to		
6	the difference between their		
7	costs and Medicaid's routine		
8	reimbursement fee. The		
9	Medicaid Agency shall make		
10	every effort to maintain level		
11	funding for the adult		
12	prosthetic and orthotic		
13	program in fiscal year 2022.		
14	Any requirements for prior		
15	authorization of antipsychotic		
16	drugs will be for the limited		
17	purpose of managing off-label		
18	utilization. It is the intent		
19	of the Legislature that the		
20	appropriation made herein to		
21	the Alabama Medicaid Agency be		
22	utilized in such a manner to		
23	provide open access with no		
24	prior authorization for		
25	medications prescribed		
26	according to FDA approved		
27	indications for mental illness		
28	and HIV/AIDS. The Alabama		
29	Medicaid Agency shall not pay		
30	for a generic drug that is		
31	more expensive than its brand		
32	name drug, net of rebates. The		
33	Alabama Medicaid Agency shall		
34	continue to fund and support		
35	the PACE program in accordance		
36	with written agreements.		
37	SOURCE OF FUNDS:		
38	(1) State General Fund .....	769,000,000	
39	(2) Alabama Health Care Trust		
40	Fund, Estimated.....		430,489,482
41	(3) Certified Public		
42	Expenditures, Estimated ....		3,752,853
43	(4) Court Ordered Settlements .		703,225
44	(5) Departmental Receipts,		
45	Estimated.....		13,058,873
46	(6) Drug Rebates, Estimated ..		147,002,488



	General Fund	Earmarked Funds	Appropriation Total
1	(7) Federal Stimulus Funds -		
2	HIE, Estimated.....	8,464,378	
3	(8) Federal and Local Funds ..	6,078,170,670	
4	(9) Intergovernmental		
5	Transfers, Estimated .....	441,254,821	
6	(10) Transfer from		
7	Department of Human		
8	Resources.....	32,349,088	
9	(11) Transfer from		
10	Department of Mental Health .	160,098,545	
11	(12) Transfer from		
12	Department of Public Health .	59,633,597	
13	(13) Transfer from		
14	Department of Rehabilitation		
15	Services.....	8,529,088	
16	(14) Transfer from		
17	Department of Senior		
18	Services.....	26,793,401	
19	(15) Transfer from		
20	Department of Youth Services		
21	.....	5,356,035	
22	(16) Transfer from Medicaid		
23	Trust Fund, Estimated .....	29,120,355	
24	(17) Transfer from Public		
25	Schools, Estimated .....	36,515,107	
26	(18) Unencumbered Balance		
27	Brought Forward, Estimated .	225,530,818	
28	Total Medicaid Agency, Alabama		
29	.....	769,000,000	7,706,822,824
			8,475,822,824
30	Of the above appropriation to		
31	the Alabama Medicaid Agency,		
32	\$15,000,000 shall be for the		
33	purposes of state share and		
34	the related federal matching		
35	funds for payment of hospital		
36	inpatient and outpatient		
37	services delivered in Alabama		
38	by hospitals as defined by 42		
39	U.S. Code Chapter 7,		
40	Subchapter XVIII, Part E,		
41	§1395ww(d) (1) (B) (iii) and who		
42	participate directly as		
43	qualified entities to receive		
44	funding under 42 U.S. Code,		
45	Chapter 6A, Subchapter II,		

	General Fund	Earmarked Funds	Appropriation Total	
1	Part D, Subpart ix, §256e.			
2	This appropriation shall be			
3	separate from and in addition			
4	to funds described in Alabama			
5	Code Title 40 Chapter 26B			
6	Article 5.			
7	<b>87. Mental Health, Department of:</b>			
8	(a) Substance Abuse Program ..	3,422,000	76,018,006	79,440,006
9	Of the above appropriation,			
10	\$135,000 shall be expended for			
11	substance abuse prevention			
12	services in Calhoun County.			
13	(b) Administrative Services			
14	Program.....	4,505,484	31,131,202	35,636,686
15	(c) Special Services Program .	7,244,320	23,589,776	30,834,096
16	The Department shall expend at			
17	least \$60,000 to support the			
18	mission and subsequent			
19	recommendations of the Alabama			
20	Interagency Autism			
21	Coordinating Council as			
22	approved by the Commissioner			
23	of the Department of Mental			
24	Health and the amount of			
25	\$310,000 shall be expended for			
26	substance abuse prevention			
27	services, in the event that			
28	such services are not funded			
29	with federal funds.			
30	(d) Institutional Treatment			
31	and Care of Intellectually			
32	Disabled Program.....	54,982,774	543,712,072	598,694,846
33	Of the above appropriation,			
34	\$3,000,000 shall be used to			
35	increase Residential			
36	Habilitation provider rates.			
37	(e) Institutional Treatment			
38	and Care of Mental Illness			
39	Program.....	95,068,454	321,488,206	416,556,660
40	Of the above appropriation,			
41	\$1,829,250 shall be expended			
42	to expand the Stepping Up			
43	Initiative; \$3,715,000 shall			
44	be expended to comply with the			
45	terms of the consent decree in			
46	Hunter v. Beshear; \$18,000,000			
47	shall be expended for the			

	General Fund	Earmarked Funds	Appropriation Total
1	existing three Crisis		
2	Diversion Centers within the		
3	state; \$2,500,000 shall be		
4	expended for the existing five		
5	Rural Crisis Care programs;		
6	\$6,000,000 shall be expended		
7	to establish a Crisis		
8	Diversion Center to be located		
9	in Region II. Community Health		
10	Centers in Region II will need		
11	to be responsive to the RFP		
12	issued by ADMH and score high		
13	enough in the rating process		
14	to demonstrate the capacity to		
15	stand up a crisis diversion		
16	center. Of the above		
17	appropriation, at least		
18	\$4,750,000 shall be used for		
19	services to Medicaid-eligible		
20	children and youth with severe		
21	emotional disturbance or		
22	autism spectrum disorder. The		
23	funding provided in this act		
24	shall be combined with funding		
25	provided in the Education		
26	Trust Fund appropriations act		
27	so that a total of at least		
28	\$11,000,000 in state funds is		
29	allocated for services to		
30	those Medicaid-eligible		
31	children and youth.		
32	SOURCE OF FUNDS:		
33	(1) State General Fund -		
34	Transfer.....	165,223,032	
35	(2) Alabama Behavioral Analyst		
36	Licensing Board Fund .....		40,000
37	(3) Cigarette Tax.....		
			5,011,610
38	(4) Departmental Receipts ....		
			1,500,000
39	(5) Federal and Local Funds,		
40	Estimated.....		761,166,717
41	(6) Indigent Offender		
42	Alcohol/Drug Treatment Fund .		115,000
43	(7) Special Mental Health		
44	Trust Fund, Estimated .....		228,105,935
45	For operations and maintenance		
46	of the Department of Mental		

	General Fund	Earmarked Funds	Appropriation Total
1	Health and Intellectually		
2	Disabled Community Programs,		
3	including the purchase of		
4	drugs for medically indigent		
5	mental patients not		
6	hospitalized at the time of		
7	receiving drugs at Alabama		
8	state hospitals.		
9	Total Mental Health,		
10	Department of.....		
	165,223,032	995,939,262	1,161,162,294
11	It is the intent of the		
12	Legislature that the		
13	Department maximize its		
14	efforts to provide		
15	intellectual disabilities		
16	services in order to reduce		
17	the number of clients on the		
18	waiting list to receive		
19	intellectual disabilities		
20	services. It is the intent of		
21	the Legislature that the		
22	Department notify the members		
23	of each local legislative		
24	delegation (whenever possible)		
25	prior to grants being awarded		
26	in each legislative district.		
27	The Department shall notify		
28	the legislative delegation of		
29	the amount of the grant, the		
30	recipient of the grant, and		
31	the date the grant is to be		
32	awarded.		
33	<b>88. Midwifery, State Board of:</b>		
34	(a) Alabama State Board of		
35	Midwifery Program .....		
		25,000	25,000
36	SOURCE OF FUNDS:		
37	(1) State Board of Midwifery		
38	Fund.....		
		25,000	
39	As provided in Section		
40	34-19-12, Code of Alabama		
41	1975.		
42	Total Midwifery, State Board		
43	of.....		
		25,000	25,000
44	<b>89. Military Department:</b>		
45	(a) Military Operations		
46	Program.....		
	8,113,210		8,113,210

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund -		
3	Active Military Service ....	3,222	
4	(2) State General Fund - JEEP		
5	Program.....	313,334	
6	(3) State General Fund -		
7	Operations.....	6,886,637	
8	(4) State General Fund - State		
9	Share Utilities.....	910,017	
10	Total Military Department ....	8,113,210	8,113,210
11	<b>90. Military Department - Armory</b>		
12	<b>Commission of Alabama:</b>		
13	(a) Military Operations		
14	Program.....	101,738,448	101,738,448
15	(b) Capital Outlay Program ...		
		26,840,000	26,840,000
16	SOURCE OF FUNDS:		
17	(1) Federal Counter Drug - US		
18	Attorney Fund .....	26,500	
19	(2) Federal and Local Funds ..		
		120,224,629	
20	(3) Military - Federal Air		
21	Fund.....	7,615,319	
22	(4) Military Department		
23	Billeting Revolving Fund,		
24	Estimated.....	712,000	
25	Total Military Department -		
26	Armory Commission of Alabama .	128,578,448	128,578,448
27	The funds hereinabove		
28	appropriated to the Armory		
29	Commission shall be payable		
30	from funds in the State		
31	Treasury to the credit of the		
32	Armory Commission, and the		
33	appropriation hereinabove made		
34	includes the appropriation		
35	made for the care,		
36	maintenance, and construction		
37	of facilities; provided,		
38	however, that the last federal		
39	government service contract		
40	reimbursement shall not revert		
41	to the State General Fund.		

	General Fund	Earmarked Funds	Appropriation Total
1	<b>91. Nursing Home Administrators,</b>		
2	<b>Board of Examiners of:</b>		
3	(a) Professional and		
4	Occupational Licensing and		
5	Regulation Program .....		
		118,000	118,000
6	SOURCE OF FUNDS:		
7	(1) Board of Examiners of		
8	Nursing Home Administrators		
9	Fund.....		
		118,000	
10	As provided in Section		
11	34-20-7, Code of Alabama 1975.		
12	Total Nursing Home		
13	Administrators, Board of		
14	Examiners of.....		
		118,000	118,000
15	<b>92. Occupational Therapy, Alabama</b>		
16	<b>State Board of:</b>		
17	(a) Professional and		
18	Occupational Licensing and		
19	Regulation Program .....		
		343,936	343,936
20	SOURCE OF FUNDS:		
21	(1) Board of Occupational		
22	Therapy Fund.....		
		343,936	
23	As provided in Section		
24	34-39-6, Code of Alabama 1975.		
25	Total Occupational Therapy,		
26	Alabama State Board of .....		
		343,936	343,936
27	<b>93. Oil and Gas Board:</b>		
28	(a) Management and Regulation		
29	of Oil and Gas Exploration		
30	and Development Program ....		
	2,938,388	754,321	3,692,709
31	SOURCE OF FUNDS:		
32	(1) State General Fund .....		
	2,938,388		
33	(2) Oil and Gas Board Special		
34	Fund.....		
		714,321	
35	(3) Surety Bond Deposits,		
36	Estimated.....		
		40,000	
37	As provided in Section 9-17-6,		
38	Code of Alabama 1975.		
39	Total Oil and Gas Board .....		
	2,938,388	754,321	3,692,709

	General Fund	Earmarked Funds	Appropriation Total
1	<b>94. Onsite Wastewater Board,</b>		
2	<b>Alabama:</b>		
3	(a) Professional and		
4	Occupational Licensing and		
5	Regulation Program .....		
		445,305	445,305
6	SOURCE OF FUNDS:		
7	(1) Alabama Onsite Wastewater		
8	Fund.....		
		445,305	
9	As provided in Section		
10	34-21A-6, Code of Alabama		
11	1975.		
12	Total Onsite Wastewater Board,		
13	Alabama.....		
		445,305	445,305
14	<b>95. Pardons and Paroles, Board</b>		
15	<b>of:</b>		
16	(a) Administration of Pardons		
17	and Paroles Program .....		
	58,703,744	11,602,622	70,306,366
18	Of the above appropriation,		
19	\$200,000 shall be expended for		
20	the Alabama Prison Arts and		
21	Education Project; and		
22	\$800,000 shall be expended for		
23	the Electronic Monitoring		
24	Program.		
25	SOURCE OF FUNDS:		
26	(1) State General Fund .....		
	58,703,744		
27	(2) Probationers Upkeep Fund,		
28	Estimated.....		
		11,602,622	
29	As provided in Section		
30	15-22-2, Code of Alabama 1975.		
31	Total Pardons and Paroles,		
32	Board of.....		
	58,703,744	11,602,622	70,306,366
33	<b>96. Peace Officers' Annuity and</b>		
34	<b>Benefit Fund Board, Alabama:</b>		
35	(a) Retirement Systems Program		
36	.....		
		796,470	796,470
37	SOURCE OF FUNDS:		
38	(1) Peace Officers' Annuity		
39	and Benefit Fund.....		
		796,470	
40	As provided in Section		
41	36-21-66, Code of Alabama		

	General Fund	Earmarked Funds	Appropriation Total
1	1975.		
2	Total Peace Officers' Annuity		
3	and Benefit Fund Board,		
4	Alabama.....		
		796,470	796,470
5	<b>97. Personnel Department, State:</b>		
6	(a) Administrative Support		
7		13,425,000	13,425,000
8	Services Program.....		
9	Transfers to the State		
10	Personnel Department shall be		
11	as follows:		
12	Counseling, Alabama Board of		
13	Examiners in ...1,634		
14	Credit Union Administration		
15	...4,493		
16	Crime Victims Compensation		
17	Commission, Alabama ...11,028		
18	Dietetics and Nutrition		
19	Practice, State Board of		
20	Examiners for ...408		
21	Economic and Community		
22	Affairs, Department of		
23	...58,815		
24	Education, Department of		
25	...337,775		
26	Educational Television		
27	Commission ...15,112		
28	Emergency Management Agency,		
29	Alabama ...36,351		
30	Engineers and Land Surveyors,		
31	State Board of Licensure of		
32	Professional ...3,267		
33	Environmental Management,		
34	Department of ...236,892		
35	Ethics Commission, Alabama		
36	...6,127		
37	Examiners of Public Accounts		
38	...70,251		
39	Finance, Department of		
40	...154,797		
41	Forensic Sciences, Department		
42	of ...86,588		
	Forestry Commission, Alabama		



	General Fund	Earmarked Funds	Appropriation Total
1	...	93,531	
2	Foresters, Alabama State Board		
3	of Registration for ...	408	
4	Funeral Service, Alabama Board		
5	of ...	2,042	
6	General Contractors, State		
7	Licensing Board for ...	5,718	
8	Geological Survey ...	20,422	
9	Governor's Office ...	24,098	
10	Health, Department of Public		
11	...	1,050,902	
12	Health Planning and		
13	Development Agency, State		
14	...	4,901	
15	Heating, Air Conditioning and		
16	Refrigeration Contractors,		
17	Board of ...	4,901	
18	Historical Commission, Alabama		
19	...	26,548	
20	Home Builders Licensure Board		
21	...	8,577	
22	Human Resources, Department of		
23	...	1,691,327	
24	Indian Affairs Commission		
25	...	1,634	
26	Agricultural Museum Board		
27	...	817	
28	Early Childhood Education		
29	...	79,236	
30	Tax Tribunal, Alabama ...	1,634	
31	Governor's Mansion Authority		
32	...	2,451	
33	Psychology, Alabama Board of		
34	Examiners in ...	408	
35	Insurance, Department of		
36	...	64,124	
37	Judicial Inquiry Commission		
38	...	1,634	
39	Labor, Department of		
40	...	315,311	

	General Fund	Earmarked Funds	Appropriation Total
1	Liquefied Petroleum Gas Board		
2	...4,084		
3	Manufactured Housing		
4	Commission, Alabama ...9,802		
5	Medicaid Agency, Alabama		
6	...247,511		
7	Mental Health, Department of		
8	...500,332		
9	Military Department ...120,488		
10	Nursing, Alabama Board of		
11	...25,323		
12	Nursing Home Administrators,		
13	Board of Examiners of ...408		
14	Occupational Therapy, Board of		
15	...817		
16	Oil and Gas Board ...12,253		
17	Onsite Wastewater Board		
18	...1,634		
19	Pardons and Paroles, Board of		
20	...298,974		
21	Peace Officers' Annuity and		
22	Benefit Fund, Alabama ...1,225		
23	Peace Officers' Standards and		
24	Training Commission, Alabama		
25	...2,042		
26	Physical Fitness, Commission		
27	on ...1,225		
28	Physical Therapy, Board of		
29	...817		
30	Plumbers and Gas Fitters		
31	Examining Board ...6,535		
32	Polygraph Examiners, Board of		
33	...408		
34	Port Authority, Alabama State		
35	...66,983		
36	Public Education Employees'		
37	Health Insurance Board		
38	(PEEHIP) ...15,929		
39	Public Library Service,		
40	Alabama ...13,887		
41	Public Service Commission		
42	...25,731		

	General Fund	Earmarked Funds	Appropriation Total
1	Real Estate Appraisers Board,		
2	Alabama ...2,451		
3	Real Estate Commission,		
4	Alabama ...14,704		
5	Agricultural and Conservation		
6	Development Commission		
7	...1,225		
8	Agriculture and Industries,		
9	Department of ...146,628		
10	Alcoholic Beverage Control		
11	Board ...358,605		
12	Architects, Board for		
13	Registration of ...1,634		
14	Archives and History,		
15	Department of ...29,407		
16	Arts, Alabama State Council on		
17	the ...6,943		
18	Attorney General, Office of		
19	the ...64,533		
20	Auditor, State ...3,267		
21	Banking Department, State		
22	...41,252		
23	Transportation, Alabama		
24	Department of (Contract Team)		
25	...980,000		
26	Youth Services, Department of		
27	...173,585		
28	Women's Commission ...408		
29	Assisted Living		
30	Administrators, Alabama Board		
31	of Examiners of ...408		
32	Commerce, Department of		
33	...28,590		
34	State Law Enforcement Agency		
35	...612,652		
36	Office of Information		
37	Technology ...52,280		
38	Rehabilitation Services,		
39	Department of ...326,339		
40	Retirement Systems ...139,685		
41	Revenue, Department of		

	General Fund	Earmarked Funds	Appropriation Total
1	...	478,685	
2	Secretary of State ...	20,013	
3	Securities Commission		
4	...	26,548	
5	Senior Services, Department of		
6	...	19,196	
7	Social Work Examiners, Alabama		
8	State Board of ...	2,042	
9	Soil and Water Conservation		
10	Committee, State ...	2,451	
11	Speech Pathology and		
12	Audiology, Alabama Board of		
13	Examiners for ...	817	
14	State Employees' Insurance		
15	Board ...	22,464	
16	Surface Mining Commission,		
17	Alabama ...	10,619	
18	Tourism Department, Alabama		
19	...	28,999	
20	Transportation, Alabama		
21	Department of ...	1,807,323	
22	Treasurer, State ...	13,478	
23	Veterans Affairs, Department		
24	of ...	15,112	
25	Veterinary Medical Examiners,		
26	Alabama State Board of		
27	...	1,634	
28	Corrections, Department of		
29	(Contract Team) ...	145,000	
30	Child Abuse and Neglect		
31	Prevention, Department of		
32	...	6,535	
33	Chiropractic Examiners,		
34	Alabama State Board of		
35	...	2,451	
36	Choctawhatchee, Pea and Yellow		
37	Rivers Watershed Management		
38	Authority ...	817	
39	Conservation and Natural		
40	Resources, Department of		
41	...	501,558	

	General Fund	Earmarked Funds	Appropriation Total
1	Corrections, Department of		
2	...1,540,615		
3	Cosmetology, Alabama Board of		
4	...12,253		
5	Electrical Contractors Board		
6	...408		
7	Massage Therapy, Alabama Board		
8	of ...408		
9	Bail Bonding Board, Alabama		
10	Professional ...408		
11	SOURCE OF FUNDS:		
12	(1) State Agency Collections .	13,425,000	
13	<hr/>		
14	Total Personnel Department,		
15	State.....	13,425,000	13,425,000
16	The above appropriation to the		
17	State Personnel Department		
18	includes funds for the payroll		
19	function and the personnel		
20	system upgrade which will		
21	accompany the upgrade of the		
22	state financial management		
23	system. The above		
24	appropriations for the		
25	contract teams of the		
26	Department of Corrections and		
27	the Department of		
28	Transportation are for an		
29	estimated amount as agreed		
30	upon by the State Personnel		
31	Department and said		
32	departments for model work		
33	teams.		
34	<b>98. Physical Therapy, Board of:</b>		
35	(a) Professional and		
36	Occupational Licensing and		
37	Regulation Program .....	637,231	637,231
38	SOURCE OF FUNDS:		
39	(1) Physical Therapist Fund ..	637,231	
40	As provided in Section		
41	34-24-195, Code of Alabama		
42	1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Physical Therapy, Board		
2	of.....		
		637,231	637,231
3	<b>99. Plumbers and Gas Fitters</b>		
4	<b>Examining Board:</b>		
5	(a) Professional and		
6	Occupational Licensing and		
7	Regulation Program .....		
		2,206,121	2,206,121
8	SOURCE OF FUNDS:		
9	(1) Board of Plumbers and Gas		
10	Fitters Examiners Fund .....		
		2,206,121	
11	As provided in Section		
12	34-37-5, Code of Alabama 1975.		
13	Total Plumbers and Gas Fitters		
14	Examining Board.....		
		2,206,121	2,206,121
15	<b>100. Polygraph Examiners, Board</b>		
16	<b>of:</b>		
17	(a) Professional and		
18	Occupational Licensing and		
19	Regulation Program .....		
		40,000	40,000
20	SOURCE OF FUNDS:		
21	(1) Board of Polygraph		
22	Examiners Fund.....		
		40,000	
23	As provided in Section		
24	34-25-5, Code of Alabama 1975.		
25	Total Polygraph Examiners,		
26	Board of.....		
		40,000	40,000
27	<b>101. Private Investigation</b>		
28	<b>Board, Alabama:</b>		
29	(a) Professional and		
30	Occupational Licensing and		
31	Regulation Program .....		
		153,000	153,000
32	SOURCE OF FUNDS:		
33	(1) Private Investigation		
34	Board Fund.....		
		153,000	
35	As provided in Section		
36	34-25B-7, Code of Alabama		
37	1975.		
38	Total Private Investigation		
39	Board, Alabama.....		
		153,000	153,000
40	<b>102. Prosecution Services,</b>		
41	<b>Office of:</b>		

	General Fund	Earmarked Funds	Appropriation Total
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	General Fund	Earmarked Funds	Appropriation Total
1	<b>105. Public Service Commission:</b>		
2	(a) Regulatory Services		
3	Program.....	24,274,062	24,274,062
4	Notwithstanding any other laws		
5	to the contrary, the above		
6	appropriation includes a		
7	transfer to the State General		
8	Fund of \$10,000,000 to be made		
9	in four equal amounts at the		
10	end of each quarter of the		
11	fiscal year.		
12	SOURCE OF FUNDS:		
13	(1) Gas Pipeline Safety Fund .	1,836,102	
14	(2) Public Service Commission		
15	Fund.....	11,136,960	
16	The above appropriation to the		
17	Alabama Public Service		
18	Commission shall be payable		
19	only from inspection and		
20	supervision fees paid by		
21	utilities, radio companies,		
22	transportation companies, and		
23	such parts or percentages of		
24	fees and taxes paid by motor		
25	carrier or motor		
26	transportation companies as		
27	are now or may be set aside by		
28	law to be used by the		
29	Commission.		
30	(3) Public Service Commission		
31	Fund - Transfer to the State		
32	General Fund.....	10,000,000	
33	(4) State Dual Party Relay		
34	Fund.....	1,301,000	
35	In accordance with Section		
36	37-1-80.2, Code of Alabama		
37	1975.		
38	Total Public Service		
39	Commission.....	24,274,062	24,274,062
40	The Public Service Commission		
41	shall, from the funds		
42	appropriated above, pay the		
43	state's annual membership fees		
44	to the Southern States Energy		
45	Board for the calendar year		



	General Fund	Earmarked Funds	Appropriation Total
1	2022.		
2	<b>106. Real Estate Appraisers</b>		
3	<b>Board, Alabama:</b>		
4	(a) Professional and		
5	Occupational Licensing and		
6		1,200,000	1,200,000
	Regulation Program .....		
7	SOURCE OF FUNDS:		
8	(1) Real Estate Appraisers		
9		1,200,000	
	Board Fund.....		
10	In accordance with Sections		
11	34-27A-1 through 34-27A-29,		
12	Code of Alabama 1975.		
13	Total Real Estate Appraisers		
14		1,200,000	1,200,000
	Board, Alabama.....		
15	<b>107. Real Estate Commission,</b>		
16	<b>Alabama:</b>		
17	(a) Professional and		
18	Occupational Licensing and		
19		5,559,061	5,559,061
	Regulation Program .....		
20	SOURCE OF FUNDS:		
21	(1) Alabama Real Estate		
22		350,000	
	Commission - Recovery Fund .		
23	(2) Alabama Real Estate		
24		5,209,061	
	Commission Fund.....		
25	As provided in Section		
26	34-27-4, Code of Alabama 1975.		
27	Total Real Estate Commission,		
28		5,559,061	5,559,061
	Alabama.....		
29	<b>108. Respiratory Therapy,</b>		
30	<b>Alabama State Board of:</b>		
31	(a) Professional and		
32	Occupational Licensing and		
33		350,000	350,000
	Regulation Program .....		
34	SOURCE OF FUNDS:		
35	(1) Respiratory Therapy Board		
36		350,000	
	Fund.....		
37	As provided in Sections		
38	34-27B-1 through 34-27B-14,		
39	Code of Alabama 1975.		
40	Total Respiratory Therapy,		
		350,000	350,000

	General Fund	Earmarked Funds	Appropriation Total
1	Alabama State Board of .....		
2	<b>109. Revenue, Department of:</b>		
3	(a) State Revenue		
4	Administration Program .....	363,000	197,895,353
5	Of the above appropriation to		
6	the Revenue Administration		
7	Program, the amount of		
8	\$16,505,000 shall be		
9	transferred to the State		
10	General Fund in four equal		
11	payments at the beginning of		
12	each quarter of the fiscal		
13	year.		
14	SOURCE OF FUNDS:		
15	(1) State General Fund - Board		
16	of Equalization.....	113,000	
17	(2) State General Fund -		
18	Transfer.....	250,000	
19	As provided in Section		
20	40-7-70, Code of Alabama 1975,		
21	to maintain a program for the		
22	equalization of ad valorem		
23	assessments.		
24	(3) Federal and Local Funds ..		2,317,660
25	(4) Inspection fees for		
26	restored vehicles .....		876,634
27	As provided in Section		
28	32-8-87, Code of Alabama 1975.		
29	(5) Transfer from the Income		
30	Tax Collections.....		44,035,642
31	(6) Transfer from the Pension		
32	Fund as part of the cost of		
33	collections of the 1-Mill Ad		
34	Valorem Tax.....		1,820,848
35	(7) Transfer from the Public		
36	School Fund as part of the		
37	cost of collections of the		
38	3-Mill Ad Valorem Tax .....		5,462,544
39	(8) Transfer from the gross		
40	proceeds of Gasoline Tax		
41	Collections.....		12,665,526
42	(9) Transfer from the gross		
43	proceeds of Motor Carrier		381

	General Fund	Earmarked Funds	Appropriation Total
1	Mileage Tax Collections ....		
2	(10) Transfer from the gross		
3	proceeds of Motor Fuel Tax		
4	Collections.....	1,360,110	
5	(11) Transfer from the gross		
6	proceeds of Motor Vehicle		
7	License Collections .....	1,530,712	
8	(12) Transfer from the gross		
9	proceeds of Motor Vehicle		
10	License Collections for the		
11	purchase only of Motor		
12	Vehicle License Tags,		
13	Estimated.....	2,644,002	
14	(13) Transfer from the gross		
15	proceeds of Sales Tax		
16	Collections.....	119,023,517	
17	(14) Transfer from the gross		
18	proceeds of Use Tax		
19	Collections.....	3,986,074	
20	(15) Transfer from the gross		
21	proceeds of the Aviation		
22	Fuel Tax Collections .....	6,733	
23	(16) Transfer from the gross		
24	proceeds of the Construction		
25	Industry Fee Collections ...	250,000	
26	As provided in Sections		
27	41-10-727 through 41-10-732,		
28	Code of Alabama 1975.		
29	(17) Transfer from the gross		
30	proceeds of the Contractors'		
31	Gross Receipts Privilege Tax		
32	Collections.....	36,839	
33	(18) Transfer from the gross		
34	proceeds of the Drycleaning		
35	Environmental Fee		
36	Collections.....	50,000	
37	(19) Transfer from the gross		
38	proceeds of the Forest		
39	Severance Tax Collections ..	291,407	
40	(20) Transfer from the gross		
41	proceeds of the		
42	Hydroelectric Privilege Tax		
43	Collections.....	254	
44	(21) Transfer from the gross		
45	proceeds of the Lubricating	12,957	

	General Fund	Earmarked Funds	Appropriation Total
1	Oil Excise Tax.....		
2	(22) Transfer from the gross		
3	proceeds of the Nursing		
4	Facility Privilege Tax		
5	Collections.....	58,688	
6	(23) Transfer from the gross		
7	proceeds of the		
8	Pharmaceutical Services		
9	Privilege Tax Collections ..	165,774	
10	(24) Transfer from the gross		
11	proceeds of the Scrap Tire		
12	Environmental Fee		
13	Collections.....	60,000	
14	As provided in Section		
15	22-40A-14, Code of Alabama		
16	1975.		
17	(25) Transfer from the gross		
18	proceeds of the Store		
19	License Tax Collections ....	485,509	
20	(26) Transfer from the gross		
21	proceeds of the Tobacco Tax		
22	Collections.....	440,921	
23	(27) Transfer from the gross		
24	proceeds of the Utility Tax		
25	Collections.....	312,621	
26	Total Revenue, Department of .	363,000	197,895,353
			198,258,353
27	The amounts hereinabove		
28	appropriated for the cost of		
29	maintenance and operations of		
30	the Department of Revenue are		
31	in lieu of any other statutory		
32	provisions for the payment of		
33	the cost of operating said		
34	Department for collections of		
35	the taxes as authorized by		
36	law. Provided, however, in		
37	addition to the amount		
38	hereinabove appropriated,		
39	there is hereby appropriated		
40	to the Department of Revenue		
41	all sums allowed the		
42	Department of Revenue by acts		
43	of the Legislature as a charge		
44	for the collection of taxes or		
45	licenses. The Revenue		
46	Department shall not be		
47	limited in any way whatsoever		

General Fund	Earmarked Funds	Appropriation Total
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1 in its ability to utilize or  
 2 spend its full appropriation  
 3 and all sums allowed to the  
 4 Department of Revenue by acts  
 5 of the Legislature as a charge  
 6 for the collection of taxes or  
 7 licenses. It is the intent of  
 8 the Legislature that the  
 9 Department of Revenue utilize  
 10 the appropriations made to it  
 11 in this act to: (1)  
 12 significantly reduce the  
 13 amount of delinquent taxes  
 14 owed to the state; (2) employ  
 15 sufficient examiners and audit  
 16 personnel to ensure that taxes  
 17 owed to the state are  
 18 collected accurately and  
 19 timely; and (3) update its  
 20 personal computers and related  
 21 equipment to become more  
 22 efficient in the collection of  
 23 taxes owed to the state.  
 24 During FY 2022, the Department  
 25 shall report quarterly to the  
 26 Chairs of the House Ways and  
 27 Means General Fund Committee,  
 28 Senate Finance and  
 29 Taxation-General Fund  
 30 Committee, and the Deputy  
 31 Director of the Legislative  
 32 Services Agency-Fiscal  
 33 Division on all actions taken  
 34 by the Department in  
 35 furtherance of these goals.  
 36 The reports shall include, but  
 37 not be limited to: (1) the  
 38 number and amount of  
 39 delinquent taxes collected  
 40 during the quarter and the  
 41 number and amounts of  
 42 delinquent taxes outstanding  
 43 as of the end of the quarter;  
 44 (2) the number of additional  
 45 examiners and audit personnel  
 46 employed during the quarter  
 47 (not including examiners and  
 48 audit personnel employed to  
 49 replace personnel that retire  
 50 or otherwise leave state  
 51 service); and (3) the number  
 52 of new personal computers and

	General Fund	Earmarked Funds	Appropriation Total
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	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) Securities Commission Fund		
3		11,797,490	
4	(2) Securities Commission Fund		
5	- Transfer to the State		
6		1,000,000	
7	Total Securities Commission ..		
		12,797,490	12,797,490
8	<b>112. Security Regulatory Board,</b>		
9	<b>Alabama:</b>		
10	(a) Licensing, Regulation and		
11	Enforcement Program .....		
		950,000	950,000
12	SOURCE OF FUNDS:		
13	(1) Security Certification		
14		950,000	
15	Total Security Regulatory		
16	Board, Alabama.....		
		950,000	950,000
17	In accordance with Sections		
18	34-27C-1, et seq., Code of		
19	Alabama 1975.		
20	<b>113. Senior Services,</b>		
21	<b>Department of:</b>		
22	(a) Planning and Advocacy for		
23	the Elderly Program .....		
	7,580,328	24,161,844	31,742,172
24	Of the above appropriation		
25	from the State General Fund,		
26	\$500,000 shall be allocated		
27	for the Elderly Nutrition		
28	Program; \$500,000 shall be		
29	allocated for the Ombudsman		
30	Program; \$257,580 shall be		
31	allocated for the Retired		
32	Senior Volunteer Program; and		
33	\$25,000 shall be allocated for		
34	the Silver Haired Legislature.		
35	(b) Medicaid Waiver Services		
36	Program.....		
	23,664,856	102,243,100	125,907,956
37			
38	(c) Elderly Medication Program		
39	.....		
	1,754,816		1,754,816
40	The Alabama SenioRx program		
41	shall provide assistance		
42	obtaining prescription		

	General Fund	Earmarked Funds	Appropriation Total
1	medications and shall be		
2	expanded to allow		
3	comprehensive benefits		
4	screening and application		
5	assistance through an Area		
6	Agency on Aging designated by		
7	the Department as an Aging and		
8	Disability Resource Center		
9	(ADRC). It is the intent of		
10	the Legislature that		
11	applicants apply through local		
12	Area Agencies on Aging and		
13	their provider networks to		
14	ensure services are maximized		
15	and that paperwork and		
16	inconvenience to the clients		
17	are minimized to receive		
18	access to local and public		
19	benefits and prescription		
20	assistance. The Department of		
21	Senior Services shall report		
22	quarterly to the Chairs of the		
23	House Ways and Means General		
24	Fund Committee and the Senate		
25	Finance and Taxation-General		
26	Fund Committee, the Governor,		
27	the Director of Finance, and		
28	the Deputy Director of the		
29	Legislative Services		
30	Agency-Fiscal Division. The		
31	reports shall include the		
32	number of clients served by an		
33	ADRC, the number of		
34	unduplicated SenioRx		
35	participants, the number of		
36	prescriptions filled, and the		
37	estimated value of the drugs		
38	provided.		
39	SOURCE OF FUNDS:		
40	(1) State General Fund .....	7,580,328	
41	(2) State General Fund -		
42	Alabama SenioRx.....	1,754,816	
43	(3) State General Fund -		
44	Medicaid Waiver.....	23,664,856	
45	(4) Federal and Local Funds ..		126,404,944
46	Total Senior Services,		
47	Department of.....	33,000,000	159,404,944



	General Fund	Earmarked Funds	Appropriation Total
1	In addition to the		
2	appropriations hereinabove		
3	made, there is hereby		
4	appropriated such amounts as		
5	become available from the		
6	Senior Services Trust Fund in		
7	accordance with Section		
8	41-15C-1, Code of Alabama		
9	1975, to the Department of		
10	Senior Services for the fiscal		
11	year ending September 30,		
12	2022.		
13	<b>114. Social Work Examiners,</b>		
14	<b>Alabama State Board of:</b>		
15	(a) Professional and		
16	Occupational Licensing and		
17		402,200	402,200
	Regulation Program .....		
18	SOURCE OF FUNDS:		
19	(1) Alabama State Board of		
20		402,200	
	Social Work Examiners Fund .		
21	As provided in Section		
22	34-30-6, Code of Alabama 1975.		
23	Total Social Work Examiners,		
24		402,200	402,200
	Alabama State Board of .....		
25	<b>115. Soil and Water</b>		
26	<b>Conservation Committee, State:</b>		
27	(a) Water Resource Development		
28	2,910,000	20,800,000	23,710,000
	Program.....		
29	Of the above appropriation,		
30	\$81,403 shall be expended for		
31	state match for the Regional		
32	Conservation Partnership		
33	Program (RCP), and \$350,479		
34	shall be expended for state		
35	match for the Feral Swine		
36	Program.		
37	(b) Professional and		
38	Occupational Licensing and		
39		6,000	6,000
	Regulation Program .....		
40	SOURCE OF FUNDS:		
41	2,910,000		
	(1) State General Fund .....		
42		20,800,000	
	(2) Departmental Receipts ....		

	General Fund	Earmarked Funds	Appropriation Total
1		6,000	
2			
3			
4			
5			
6	2,910,000	20,806,000	23,716,000
7	<b>116. Speech Pathology and</b>		
8	<b>Audiology, Alabama Board of</b>		
9	<b>Examiners for:</b>		
10			
11			
12		291,694	291,694
13	SOURCE OF FUNDS:		
14			
15			
16		291,694	
17			
18			
19			
20			
21			
22		291,694	291,694
23	<b>117. Surface Mining Commission,</b>		
24	<b>Alabama:</b>		
25			
26	711,634	4,972,201	5,683,835
27	SOURCE OF FUNDS:		
28			
29	711,634		
30			
31			
32		2,000,000	
33			
34			
35			
36		2,061,837	
37			
38		910,364	
39			
40	711,634	4,972,201	5,683,835

	General Fund	Earmarked Funds	Appropriation Total
1	<b>118. Tax Tribunal, Alabama:</b>		
2	(a) Administrative Services		
3		990,650	990,650
4	SOURCE OF FUNDS:		
5	(1) Alabama Tax Tribunal Fund	990,650	
6	Total Tax Tribunal, Alabama	990,650	990,650
7	<b>119. Tennessee-Tombigbee</b>		
8	<b>Waterway Development</b>		
9	<b>Authority:</b>		
10	(a) Water Resource Development		
11		105,000	105,000
12	SOURCE OF FUNDS:		
13	(1) State General Fund	105,000	
14	Total Tennessee-Tombigbee		
15	Waterway Development Authority		
16	.....	105,000	105,000
17	<b>120. Tourism Department,</b>		
18	<b>Alabama:</b>		
19	(a) Tourism and Travel		
20	Promotion Program	1,524,437	22,000,000
21	Of the above appropriation		
22	from the General Fund,		
23	\$224,437 shall be expended for		
24	the Alabama Bass Trail;		
25	\$300,000 shall be expended for		
26	the Alabama Scenic River		
27	Trail; \$150,000 shall be		
28	expended for the Major League		
29	Fishing Anglers Association		
30	National Headquarters; \$50,000		
31	shall be expended for the SEC		
32	Baseball Tournament; \$150,000		
33	shall be expended for		
34	Buckmasters; and \$50,000 shall		
35	be expended for the Regions		
36	Tradition Golf Tournament. Of		
37	the above appropriation from		
38	lodgings taxes, \$500,000 shall		
39	be expended for the Talladega		
40	Speedway, \$75,000 shall be		
41	expended for the Red Mountain		
42	Park and \$75,000 shall be		

	General Fund	Earmarked Funds	Appropriation Total
1	expended for the Dothan Area		
2	Botanical Gardens.		
3	SOURCE OF FUNDS:		
4	(1) State General Fund .....	1,524,437	
5	(2) Lodging Tax (\$0.01) .....	22,000,000	
6	Receipts collected under the		
7	provisions of Sections		
8	40-26-1, et seq., Code of		
9	Alabama 1975.		
10	Total Tourism Department,		
11	Alabama.....	1,524,437	22,000,000
12			23,524,437
13	<b>121. Transportation, Department</b>		
14	<b>of:</b>		
15	(a) Surface Transportation		
16	Improvement and Preservation		
17	Program.....		
18		1,226,224,251	1,226,224,251
19	Proposed spending plan for the		
20	above (a) includes the		
21	following:		
22	Industrial Access Improvements		
23	& Assistance ...11,000,000		
24	(b) General Administration		
25	Program.....		
26		157,285,749	157,285,749
27	Proposed spending plan for the		
28	above (b) includes the		
29	following:		
30	Captive County Health		
31	Insurance ...125,000		
32	Transfer to State Law		
33	Enforcement Agency		
34	...28,500,000		
35	(c) General Aviation and		
36	Aeronautic Improvement and		
37	Assistance Program .....		
38		35,000,000	35,000,000
39	(d) Rebuild Alabama Program ..		
40		257,418,750	257,418,750
41	(e) Electronic Transportation		
42	Infrastructure Grant Program		
43	.....		
44		71,250	71,250
45	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) Airport Development Fund .	35,000,000	
2	(2) Federal Aid.....	797,710,000	
3	(3) Public Road and Bridge		
4	Fund.....	497,300,000	
5	There is hereby appropriated		
6	for payment of the principal		
7	of and the interest on all		
8	bonds heretofore or hereafter		
9	issued for public highways and		
10	bridge purposes, or either, by		
11	the State of Alabama, Alabama		
12	Federal Aid Highway Finance		
13	Authority, Alabama Highway		
14	Finance Corporation, or		
15	Alabama Industrial Access Road		
16	and Bridge Corporation, a		
17	total of \$113,841,345 or so		
18	much thereof as may be		
19	necessary for payment of said		
20	principal and interest at		
21	their respective maturities,		
22	of the revenues pledged for		
23	such payment. There is also		
24	hereby appropriated an amount		
25	not to exceed \$25,000,000 as		
26	an annual contribution to the		
27	Alabama Transportation		
28	Infrastructure Bank, if		
29	needed, for payment of debt		
30	service. The Director of		
31	Transportation, with the		
32	consent of the Governor and		
33	the Director of Finance, shall		
34	have the authority to transfer		
35	any appropriation or any		
36	portion thereof between and		
37	among subdivisions (a), (b)		
38	and (c) of this section		
39	whenever such transfer shall		
40	be necessary to assure maximum		
41	utilization of federal		
42	matching funds which shall		
43	become available. In the event		
44	that there shall not be		
45	sufficient funds available for		
46	payment of all appropriations		
47	hereinabove made, the		
48	following provisions shall be		
49	applicable. In the event of		

	General Fund	Earmarked Funds	Appropriation Total
1	such insufficiency in respect		
2	of said revenues accruing to		
3	the Department of		
4	Transportation: (1) the		
5	appropriation made for Debt		
6	Service in subdivisions (a)		
7	and (b) hereof shall be paid		
8	in full, and (2) the		
9	appropriations from the		
10	revenues accruing to the		
11	Department of Transportation		
12	that are herein made for the		
13	purposes referred to in		
14	subdivisions (a), (b) and (c)		
15	except for Debt Service,		
16	hereof shall be allocated		
17	among the purposes referred to		
18	in said subdivisions in such		
19	order and with such priorities		
20	as the Director of the		
21	Department of Transportation		
22	shall from time to time		
23	direct. The funds appropriated		
24	in subdivisions (a) and (c)		
25	hereof, for the matching		
26	federal funds, shall not		
27	revert at the end of the		
28	fiscal year for which such		
29	appropriations are made but		
30	shall remain available for the		
31	purposes for which such		
32	appropriations were made. In		
33	addition to all appropriations		
34	hereinabove made, there is		
35	hereby appropriated to the		
36	Department of Transportation		
37	all federal funds accruing		
38	thereto to be expended only		
39	for the purpose for which such		
40	funds are made available.		
41	(4) Public Road and Bridge		
42	Fund - ATRIP Bond Proceeds .	60,000,000	
43	(5) Public Road and Bridge		
44	Fund - Transfer to State Law		
45	Enforcement Agency .....	28,500,000	
46	In accordance with		
47	Constitutional Amendment No.		
48	354.		
49	(6) Rebuild Alabama Fund .....	257,490,000	

	General Fund	Earmarked Funds	Appropriation Total
1	Total Transportation,		
2	Department of.....		
		1,676,000,000	1,676,000,000
3	In addition to the above		
4	appropriation, there is hereby		
5	appropriated to the Department		
6	of Transportation such amounts		
7	as may be received by the		
8	Department for resolution of		
9	Civil Action No. 85-T-655-N.		
10	<b>122. Treasurer, State:</b>		
11	(a) Fiscal Management Program .	4,900,186	4,900,186
12	SOURCE OF FUNDS:		
13	(1) Alabama College Education		
14	Savings Administrative Fund .	423,825	
15	As provided in Section		
16	16-33C-10, Code of Alabama		
17	1975.		
18	(2) Prepaid Affordable College		
19	Tuition Fund.....	600,000	
20	(3) SAFE Program Enforcement		
21	Fund.....	10,500	
22	As provided in Section		
23	41-14A-13, Code of Alabama		
24	1975.		
25	(4) State Treasury Operations		
26	Fund.....	3,865,861	
27	As provided in Section		
28	36-17-20, Code of Alabama		
29	1975.		
30	Total Treasurer, State .....	4,900,186	4,900,186
31	<b>123. Underground and</b>		
32	<b>Aboveground Storage Tank Trust</b>		
33	<b>Fund Management Board,</b>		
34	<b>Alabama:</b>		
35	(a) Administration of		
36	Underground and Aboveground		
37	Storage Tank Trust Fund		
38	Management Board Program ..	150,000	150,000
39	Of the above appropriation,		
40	\$100,000 may be used for a		
41	continuing education and		
42	training program related to		
43	storage tank release		

	General Fund	Earmarked Funds	Appropriation Total
1	prevention and clean up. Such		
2	continuing education shall be		
3	provided by a qualified		
4	program approved by the		
5	Underground and Aboveground		
6	Storage Tank Trust Fund		
7	Management Board.		
8	SOURCE OF FUNDS:		
9	(1) Underground and		
10	Aboveground Storage Tank		
11		150,000	
12	Trust Fund.....		
13	As provided in Section		
14	22-35-4, Code of Alabama 1975.		
15	Total Underground and		
16	Aboveground Storage Tank Trust		
17		150,000	150,000
18	Fund Management Board, Alabama		
19	.....		

19	<b>124. Veterans' Affairs,</b>		
20	<b>Department of:</b>		
21	(a) Administration of		
22	1,758,719	5,759,510	7,518,229
23	Veterans' Affairs Program ..		
24	Of the above appropriation,		
25	\$50,000 shall be allocated for		
26	Still Serving Veterans and		
27	\$113,400 shall be allocated to		
28	the Department of Alabama		
29	Disabled American Veterans, of		
30	which \$5,000 shall be expended		
31	for the Women's Auxiliary.		
32		82,539,516	82,539,516
33	(b) Veterans Homes		
34		853,097	853,097
35	Administration Program .....		
36	(c) Veterans Cemetery Program .		
37	SOURCE OF FUNDS:		
38	1,758,719		
39	(1) State General Fund .....		
40		47,418,363	
41	(2) Veterans' Assistance Fund .		
42	The appropriation from the		
43	Veterans' Assistance Fund may		
44	be expended for operation of		
45	the Veterans' Nursing Homes,		
46	any other direct expenditures		
47	for veterans' services, and		
48	capital outlay.		



	General Fund	Earmarked Funds	Appropriation Total
1 (3) Veterans' Home Trust Fund			
2 - Transfer.....		41,733,760	
3 Total Veterans' Affairs,			
4 Department of.....	1,758,719	89,152,123	90,910,842
5 <b>125. Veterinary Medical</b>			
6 <b>Examiners, Alabama State Board</b>			
7 <b>of:</b>			
8 (a) Professional and			
9 Occupational Licensing and			
10 Regulation Program .....		657,794	657,794
11 SOURCE OF FUNDS:			
12 (1) State Board of Veterinary			
13 Medical Examiners Fund .....		657,794	
14 As provided in Section			
15 34-29-70, Code of Alabama			
16 1975.			
17 Total Veterinary Medical			
18 Examiners, Alabama State Board			
19 of.....		657,794	657,794
20 <b>126. Women's Commission,</b>			
21 <b>Alabama:</b>			
22 (a) Employment and Social			
23 Opportunities Program .....		25,000	25,000
24 SOURCE OF FUNDS:			
25 (1) Women's Commission Fund ..		25,000	
26 Total Women's Commission,			
27 Alabama.....		25,000	25,000
28 <b>127. Youth Services, Department</b>			
29 <b>of:</b>			
30 (a) Financial Assistance			
31 Program (School District) ..		716,795	716,795
32 (b) Youth Services Program ...	5,704,537	28,682,526	34,387,063
33			
34 (c) Capital Outlay Program ...		2,000,000	2,000,000
35 (d) Diversion Program .....	1,000,000		1,000,000
36 SOURCE OF FUNDS:			
37 (1) State General Fund -			
38 Transfer.....	6,704,537		

	General Fund	Earmarked Funds	Appropriation Total
1	(2) Youth Services Fund .....	31,399,321	
2	Total Youth Services,		
3	Department of.....	6,704,537	31,399,321
			38,103,858
4	It is the intent of the		
5	Legislature that the		
6	Department notify the members		
7	of each local legislative		
8	delegation (whenever possible)		
9	prior to grants being awarded		
10	in each legislative district.		
11	The Department shall notify		
12	the legislative delegation of		
13	the amount of the grant, the		
14	recipient of the grant, and		
15	the date the grant is to be		
16	awarded. Any appropriation		
17	expended for youth detention		
18	facilities shall be allocated		
19	as follows: Part I - each		
20	detention facility will		
21	receive \$14,000 for each		
22	county the detention facility		
23	serves. Part II - the balance		
24	of such funds shall be		
25	allocated based upon the		
26	population of the county or		
27	counties served by the		
28	detention facility (statewide		
29	among 12 detention		
30	facilities).		
31	<b>2D. Other:</b>		
32	<b>1. Arrest of Absconding Felons:</b>		
33	(a) Criminal Investigation		
34	Program, Estimated .....	24,735	24,735
35	SOURCE OF FUNDS:		
36	(1) State General Fund .....	24,735	
37	As provided in Sections 15-9-1		
38	and 15-9-3, Code of Alabama		
39	1975.		
40	Total Arrest of Absconding		
41	Felons.....	24,735	24,735
42	<b>2. Automatic Appeal Expense:</b>		

	General Fund	Earmarked Funds	Appropriation Total
1 (a) Legal Advice and Legal			
2 Services Program, Estimated .	33		33
3 SOURCE OF FUNDS:			
4 (1) State General Fund .....	33		
5 As provided in Sections			
6 12-22-150 and 12-22-241, Code			
7 of Alabama 1975.			
8 Total Automatic Appeal Expense			
9 .....	33		33
10 <b>3. County Government Capital</b>			
11 <b>Improvement Fund:</b>			
12 (a) Special Services Program,			
13 Estimated.....		31,961,604	31,961,604
14 SOURCE OF FUNDS:			
15 (1) Alabama Trust Fund Income,			
16 Estimated.....		31,961,604	
17 Total County Government			
18 Capital Improvement Fund .....		31,961,604	31,961,604
19 <b>4. Court Assessed Costs Not</b>			
20 <b>Provided For:</b>			
21 (a) Special Services Program,			
22 Estimated.....	5,500,000		5,500,000
23 As provided in Sections			
24 22-52-14, 22-11A-1 through			
25 22-11A-41, 12-15-215,			
26 26-17-636 and 12-21-131, Code			
27 of Alabama 1975.			
28 (b) Legal Advice and Legal			
29 Services Program.....	264,500		264,500
30 It is the intent of the			
31 Legislature that the			
32 appropriation in this			
33 subsection be expended for			
34 court costs, which include			
35 cost of depositions, witness			
36 fees and expenses, filing and			
37 docket fees, court reporters,			
38 court judgments, attorneys			
39 fees, out-of-court			
40 settlements, and other			
41 expenses ordered by the court			
42 or normally identified as			
43 costs of court, when any of			

	General Fund	Earmarked Funds	Appropriation Total
1	the above is approved by the		
2	Attorney General. The Attorney		
3	General shall provide a report		
4	quarterly to the Chair of the		
5	House Ways and Means General		
6	Fund Committee, the Chair of		
7	the Senate Finance and		
8	Taxation-General Fund		
9	Committee, and the Deputy		
10	Director of the Legislative		
11	Services Agency-Fiscal		
12	Division on the detailed		
13	expenditures of this		
14	appropriation.		
15	(c) Automatic Appeal Cases		
16	Expense Program.....	15,630	15,630
17	The above appropriation shall		
18	be used to reimburse		
19	reasonable expenses incurred		
20	by attorneys representing		
21	defendants under sentence of		
22	death in state collateral		
23	proceedings, such as those		
24	under Rule 32 of the Rules of		
25	Criminal Procedure. Provided,		
26	in no case may any amount be		
27	paid unless the court		
28	determines by written order in		
29	advance that the cost is both		
30	necessary and reasonable; and		
31	in no event may any amount be		
32	paid out of this appropriation		
33	as fees to any attorney for		
34	services or to compensate any		
35	attorney for time either as an		
36	attorney in the proceeding or		
37	as a witness.		
38	SOURCE OF FUNDS:		
39	(1) State General Fund .....	264,500	
40	(2) State General Fund -		
41	Automatic Appeal Cases .....	15,630	
42	(3) State General Fund,		
43	Estimated.....	5,500,000	
44	Total Court Assessed Costs Not		
45	Provided For.....	5,780,130	5,780,130
46	<b>5. Court Costs:</b>		

	General Fund	Earmarked Funds	Appropriation Total
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	General Fund	Earmarked Funds	Appropriation Total
1	<b>8. Emergency Fund,</b>		
2	<b>Departmental:</b>		
3	(a) Special Services Program .	6,807,038	6,807,038
4	SOURCE OF FUNDS:		
5	(1) State General Fund .....	6,807,038	
6	Total Emergency Fund,		
7	Departmental.....	6,807,038	6,807,038
8	This is the appropriation		
9	contemplated in Section		
10	41-4-94, Code of Alabama 1975,		
11	and shall be the only amount		
12	appropriated and the total		
13	amount expended under the		
14	provisions of said section.		
15	This appropriation shall be		
16	expended solely for the		
17	purpose of addressing a		
18	financial emergency within a		
19	state department, board,		
20	commission, bureau, office, or		
21	agency. At least ten days		
22	prior to the release of any of		
23	this appropriation to any		
24	state department, board,		
25	commission, bureau, office, or		
26	agency, the Director of		
27	Finance shall notify the Chair		
28	of the Senate Finance and		
29	Taxation-General Fund		
30	Committee, the Chair of the		
31	House Ways and Means General		
32	Fund Committee, and the Deputy		
33	Director of the Legislative		
34	Services Agency-Fiscal		
35	Division of such pending		
36	transfer.		
37	<b>9. Emergency Prisoner Feeding</b>		
38	<b>Fund:</b>		
39	(a) Institutional Services -		
40	Corrections Program,		
41	Estimated.....	500,000	500,000
42	SOURCE OF FUNDS:		
43	(1) State General Fund -		
44	Transfer.....	500,000	

	General Fund	Earmarked Funds	Appropriation Total
1	As Provided in Section		
2	14-6-51, Code of Alabama 1975.		
3	Total Emergency Prisoner		
4	Feeding Fund..... 500,000 500,000		
5	<b>10. Fair Trial Tax Transfer:</b>		
6	(a) Court Operations Program,		
7	Estimated..... 85,500,000 85,500,000		
8	SOURCE OF FUNDS:		
9	(1) State General Fund -		
10	Transfer..... 85,500,000		
11	Total Fair Trial Tax Transfer . 85,500,000 85,500,000		
12	<b>11. Feeding of Prisoners:</b>		
13	(a) Institutional Services -		
14	Corrections Program,		
15	Estimated..... 11,977,500 11,977,500		
16	SOURCE OF FUNDS:		
17	(1) State General Fund ..... 11,977,500		
18	For expenses of feeding		
19	prisoners in county jails in		
20	accordance with Sections		
21	14-6-42 and 14-6-43, Code of		
22	Alabama 1975.		
23	Total Feeding of Prisoners ... 11,977,500 11,977,500		
24	<b>12. Finance - CMIA, Department</b>		
25	<b>of:</b>		
26	(a) Fiscal Management Program,		
27	Estimated..... 10,000 10,000		
28	SOURCE OF FUNDS:		
29	(1) State General Fund ..... 10,000		
30	As provided in Section		
31	41-4-38, Code of Alabama 1975.		
32	Total Finance - CMIA,		
33	Department of..... 10,000 10,000		
34	<b>13. Finance - FEMA, Department</b>		
35	<b>of:</b>		
36	(a) Readiness and Recovery		
37	Program, Estimated ..... 5,287,908 5,287,908		

	General Fund	Earmarked Funds	Appropriation Total
1	For payment of the State's		
2	share of administrative costs		
3	and matching grants furnished		
4	by the Federal Emergency		
5	Management Agency.		
6	SOURCE OF FUNDS:		
7	(1) State General Fund .....	5,287,908	
8	Total Finance - FEMA,		
9	Department of.....	5,287,908	5,287,908
10	The above appropriation to the		
11	Department of Finance - FEMA		
12	from the State General Fund is		
13	conditioned upon the		
14	declaration of a man made,		
15	technological, biological, or		
16	natural disaster area by the		
17	President of the United States		
18	and conditioned further upon		
19	the requirement by the Federal		
20	Emergency Management Agency		
21	for the State of Alabama to		
22	pay a state match for FEMA		
23	grants.		
24	<b>14. Forest Fire Fund, Emergency:</b>		
25	(a) Forest Resources		
26	Protection and Development		
27	Program.....	250,000	250,000
28	SOURCE OF FUNDS:		
29	(1) State General Fund -		
30	Transfer.....	250,000	
31	The appropriation to the		
32	Emergency Forest Fire Fund		
33	shall be conditioned as		
34	provided by Section 9-3-10.1,		
35	Code of Alabama 1975.		
36	Total Forest Fire Fund,		
37	Emergency.....	250,000	250,000
38	<b>15. Governor's Conference,</b>		
39	<b>National:</b>		
40	(a) Executive Direction		
41	Program, Estimated .....	146,850	146,850
42	SOURCE OF FUNDS:		



	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund .....	146,850	
2	Total Governor's Conference,		
3	National.....	146,850	146,850
4	<b>16. Governor's Proclamation</b>		
5	<b>Expenses:</b>		
6	(a) Executive Direction		
7	Program, Estimated .....	236,250	236,250
8	SOURCE OF FUNDS:		
9	(1) State General Fund .....	236,250	
10	As provided in Sections		
11	17-12-18 and 17-14-53, Code of		
12	Alabama 1975.		
13	Total Governor's Proclamation		
14	Expenses.....	236,250	236,250
15	<b>17. Governor's Widow Retirement:</b>		
16	(a) Executive Direction		
17	Program, Estimated .....	6,048	6,048
18	SOURCE OF FUNDS:		
19	(1) State General Fund .....	6,048	
20	As provided in Section		
21	36-13-12, Code of Alabama		
22	1975.		
23	Total Governor's Widow		
24	Retirement.....	6,048	6,048
25	<b>18. Law Enforcement Agency,</b>		
26	<b>Alabama-Emergency Code:</b>		
27	(a) Readiness and Recovery		
28	Program.....	56,700	56,700
29	SOURCE OF FUNDS:		
30	(1) State General Fund -		
31	Transfer.....	56,700	
32	Total Law Enforcement Agency,		
33	Alabama-Emergency Code .....	56,700	56,700
34	<b>19. Law Enforcement Agency,</b>		
35	<b>Alabama-State Bureau of</b>		
36	<b>Investigation Cost of Evidence</b>		
37	<b>Fund:</b>		
38	(a) Special Services Program .	118,125	118,125

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund -		
3	Transfer.....	118,125	
4	Total Law Enforcement Agency,		
5	Alabama-State Bureau of		
6	Investigation Cost of Evidence		
7	Fund.....	118,125	118,125
8	The above appropriation to the		
9	Alabama Law Enforcement Agency		
10	SBI Cost of Evidence Fund		
11	shall be conditioned as		
12	provided in Section 32-2-11,		
13	Code of Alabama 1975, and		
14	shall remain in the State		
15	General Fund until a		
16	demonstrated need is		
17	determined and recommended by		
18	the Director of Finance and		
19	approved by the Governor.		
20	<b>20. Law Enforcement Fund:</b>		
21	(a) Criminal Investigation		
22	Program, Estimated .....	10,000	10,000
23	SOURCE OF FUNDS:		
24	(1) State General Fund .....	10,000	
25	Total Law Enforcement Fund ...	10,000	10,000
26	<b>21. Law Enforcement Legal</b>		
27	<b>Defense:</b>		
28	(a) Legal Advice and Legal		
29	Services Program, Estimated .	819	819
30	SOURCE OF FUNDS:		
31	(1) State General Fund .....	819	
32	To carry out provisions of		
33	Section 36-21-1, Code of		
34	Alabama 1975.		
35	Total Law Enforcement Legal		
36	Defense.....	819	819
37	<b>22. Military - Emergency Active</b>		
38	<b>Duty Pay:</b>		
39	(a) Military Operations		
40	Program, Estimated .....	500,000	500,000

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund .....	500,000	
3	As provided in Section		
4	31-2-133, Code of Alabama		
5	1975.		
6	Total Military - Emergency		
7	Active Duty Pay.....	500,000	500,000
8	<b>23. Municipal Government Capital</b>		
9	<b>Improvement Fund:</b>		
10	(a) Special Services Program,		
11	Estimated.....	31,961,604	31,961,604
12	SOURCE OF FUNDS:		
13	(1) Alabama Trust Fund Income,		
14	Estimated.....	31,961,604	
15	Total Municipal Government		
16	Capital Improvement Fund .....	31,961,604	31,961,604
17	<b>24. Port Authority Transfer,</b>		
18	<b>Alabama State:</b>		
19	(a) State Port Authority		
20	Program.....	3,500,000	3,500,000
21	SOURCE OF FUNDS:		
22	(1) State General Fund .....	3,500,000	
23	The above appropriation to the		
24	Alabama State Port Authority		
25	shall be conditioned upon the		
26	availability of funds and		
27	shall remain in the State		
28	General Fund until a		
29	demonstrated need is		
30	determined and recommended by		
31	the Director of Finance and		
32	approved by the Governor.		
33	Total Port Authority Transfer,		
34	Alabama State.....	3,500,000	3,500,000
35	<b>25. Printing of Codes and</b>		
36	<b>Supplements - Secretary of</b>		
37	<b>State:</b>		
38	(a) Administrative Support		
39	Services Program, Estimated .	250,000	250,000
40	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund .....	250,000	
2	As provided in Sections		
3	41-21-1 through 41-21-8, Code		
4	of Alabama 1975.		
5	Total Printing of Codes and		
6	Supplements - Secretary of		
7	State.....	250,000	250,000
8	It is the intent of the		
9	Legislature that the number of		
10	Codes and Supplements printed		
11	and distributed shall be		
12	limited to the minimum number		
13	actually needed, utilized, and		
14	required by law. Procedures		
15	should be adopted to verify		
16	the need and utility of		
17	required printed sets to		
18	ensure printing cost savings		
19	when possible.		
20	<b>26. Printing of Legislative Acts</b>		
21	<b>and Journals:</b>		
22	(a) Administrative Support		
23	Services Program, Estimated .	50,000	50,000
24	SOURCE OF FUNDS:		
25	(1) State General Fund .....	50,000	
26	Total Printing of Legislative		
27	Acts and Journals.....	50,000	50,000
28	<b>27. Registration of Voters -</b>		
29	<b>Photo Voter Identification:</b>		
30	(a) Special Services Program,		
31	Estimated.....	904,000	904,000
32	SOURCE OF FUNDS:		
33	(1) State General Fund .....	904,000	
34	In accordance with Section		
35	17-9-30, Code of Alabama 1975.		
36	Total Registration of Voters -		
37	Photo Voter Identification ...	904,000	904,000
38	All expenses from the above		
39	appropriation shall be		
40	reported by the Secretary of		
41	State to the Chairs of the		

	General Fund	Earmarked Funds	Appropriation Total
1	House Ways and Means General		
2	Fund Committee and the Senate		
3	Finance and Taxation-General		
4	Fund Committee at least		
5	quarterly for fiscal year		
6	2022.		
7	<b>28. Registration of Voters -</b>		
8	<b>Voter Registrars:</b>		
9	(a) Special Services Program,		
10	Estimated.....	4,255,000	4,255,000
11	SOURCE OF FUNDS:		
12	(1) State General Fund .....	4,255,000	
13	In accordance with Sections		
14	17-3-5 and 17-3-57, Code of		
15	Alabama 1975.		
16	Total Registration of Voters -		
17	Voter Registrars.....	4,255,000	4,255,000
18	<b>29. Removal of Prisoners:</b>		
19	(a) Administrative Services		
20	and Logistical Support		
21	Program, Estimated .....	793,800	793,800
22	SOURCE OF FUNDS:		
23	(1) State General Fund .....	793,800	
24	As provided in Sections		
25	15-10-70 through 15-10-73,		
26	15-9-62, 15-9-65, and 15-9-81,		
27	Code of Alabama 1975.		
28	Total Removal of Prisoners ...	793,800	793,800
29	<b>30. Dandridge, Beniah:</b>		
30	(a) Special Services Program .	100,000	100,000
31	SOURCE OF FUNDS:		
32	(1) State General Fund .....	100,000	
33	Total Dandridge, Beniah .....	100,000	100,000
34	To pay the award by the		
35	Committee on Compensation for		
36	Wrongful Incarceration for the		
37	wrongful incarceration of		
38	Beniah Dandridge.		

	General Fund	Earmarked Funds	Appropriation Total
1	<b>31. Grimes, Dan:</b>		
2	(a) Special Services Program .	100,000	100,000
3	SOURCE OF FUNDS:		
4	(1) State General Fund .....	100,000	
5	Total Grimes, Dan.....	100,000	100,000
6	To pay the award by the		
7	Committee on Compensation for		
8	Wrongful Incarceration for the		
9	wrongful incarceration of Dan		
10	Grimes.		
11	<b>32. Littleton, Joseph M:</b>		
12	(a) Special Services Program .	25,000	25,000
13	SOURCE OF FUNDS:		
14	(1) State General Fund .....	25,000	
15	Total Littleton, Joseph M ....	25,000	25,000
16	To pay the award by the		
17	Committee on Compensation for		
18	Wrongful Incarceration for the		
19	wrongful incarceration of		
20	Joseph M. Littleton.		
21	<b>33. Williams, Antonio:</b>		
22	(a) Special Services Program .	50,000	50,000
23	SOURCE OF FUNDS:		
24	(1) State General Fund .....	50,000	
25	Total Williams, Antonio .....	50,000	50,000
26	To pay the award by the		
27	Committee on Compensation for		
28	Wrongful Incarceration for the		
29	wrongful incarceration of		
30	Antonio Williams.		

31                   Section 3. In addition to the amounts otherwise  
32 appropriated in this act, there is hereby appropriated from

1 the several funds in the State Treasury, except the Education  
2 Trust Fund, and in the same proportion as the salaries of the  
3 several State officials and employees are paid, such  
4 additional amounts as may be necessary to pay for a two  
5 percent (2.0%) salary increase enacted in the 2021 Regular  
6 Session. The additional amounts appropriated in this section  
7 from the State General Fund shall not exceed \$13,600,000 for  
8 the fiscal year ending September 30, 2022. The Director of  
9 Finance shall ensure that first priority shall be given to all  
10 State General Fund payrolls, including the payroll of the  
11 Legislature. State agencies shall receive additional  
12 allocations from the appropriation made in this section from  
13 the State General Fund in amounts necessary to increase total  
14 salaries paid from the State General Fund by two percent. The  
15 remainder of this appropriation from the State General Fund  
16 may be allotted by the Director of Finance to those agencies  
17 which receive transfers from the State General Fund.

18 Section 4. The State General Fund appropriations in  
19 this act anticipate a beginning balance in the State General  
20 Fund for fiscal year 2022, excluding reversions and  
21 adjustments, of \$128,615,697. If the State General Fund  
22 beginning balance for fiscal year 2022, excluding reversions  
23 and adjustments, is greater than the above stated anticipated  
24 amount, then twenty percent of the unanticipated and  
25 unappropriated beginning balance is hereby appropriated from  
26 the State General Fund and shall be transferred to the General  
27 Fund Budget Reserve Fund.

1           Section 5. Notwithstanding any other provisions of  
2 this act or any other act, any amounts from appropriations for  
3 the fiscal year ending September 30, 2021, to the various  
4 state agencies in this act which were unexpended and reverted  
5 on September 30, 2021, are hereby reappropriated to the  
6 respective offices for the fiscal year beginning October 1,  
7 2021.

8           Section 6. In addition to all other appropriations  
9 heretofore or hereafter made, there is hereby appropriated  
10 such amounts as may be necessary for the fiscal year ending  
11 September 30, 2022, to the Retirement Systems of Alabama from  
12 the Senior Services Trust Fund to comply with Section  
13 41-15C-1, Code of Alabama 1975.

14           Section 7. In addition to all other appropriations  
15 heretofore or hereafter made, there is hereby conditionally  
16 appropriated any and all amounts from tobacco settlement or  
17 litigation for the fiscal year ending September 30, 2022. The  
18 amounts are conditioned upon the State of Alabama receiving  
19 revenue from tobacco settlement or litigation and upon the  
20 recommendation of the Director of Finance, the Chairs of the  
21 House Ways and Means General Fund Committee and the Senate  
22 Finance and Taxation-General Fund Committee, and the approval  
23 of the Governor. The conditional appropriation made herein  
24 shall be allocated pursuant to Sections 41-10-620 through  
25 41-10-639 and Sections 41-15B-1 through 41-15B-8, Code of  
26 Alabama 1975.



1           Section 8. Except as may be herein otherwise  
2 provided, amounts herein specifically appropriated shall be in  
3 lieu of the amounts heretofore provided or appropriated by law  
4 for such purposes. The amounts herein appropriated are the  
5 maximum amounts to be expended for the purposes herein  
6 designated and in no event shall the maximum expenditure  
7 provided for any items of expense exceed the amount allocated  
8 herein except as may be further provided for under this act,  
9 as provided in the Budget Management Act of 1976, Sections  
10 41-19-1, et seq., Code of Alabama 1975, and those  
11 appropriations herein made, except appropriations to the  
12 Alabama Alcoholic Beverage Control Board for the purchase of  
13 alcoholic beverages, are and shall be subject to the terms,  
14 conditions, provisions and limitations of Sections 41-4-80, et  
15 seq., Code of Alabama 1975, and the Budget Management Act of  
16 1976, Sections 41-19-1, et seq., Code of Alabama 1975.

17           Section 9. Any surplus remaining in any  
18 appropriation herein made from the State General Fund to any  
19 office, department, bureau, board, commission, or agency may  
20 be transferred, on order of the Governor, to any other  
21 appropriation herein made from the State General Fund when  
22 such appropriation to any office, department, bureau, board,  
23 commission, or agency is insufficient to pay salaries in that  
24 office, department, bureau, board, commission, or agency.

25           Section 10. In addition to appropriations herein  
26 made, all gifts, grants, insurance proceeds, contributions, or  
27 entitlements, in excess of the amount carried in this act,

1 including grants by the Congress of the United States,  
2 municipalities, or counties, to any department, division,  
3 board, bureau, commission, agency, institution, office, or  
4 officer of the State of Alabama are hereby appropriated and,  
5 in the event the same are recurring, are reappropriated to  
6 such department, division, board, bureau, commission, agency,  
7 institution, office, or officer to be used only for the  
8 purpose or purposes for which the grant or contribution was or  
9 shall be made. Further, all state, county, municipal, and  
10 educational entities are authorized to disburse such sums as  
11 deemed necessary by mutual agreement among said entities, the  
12 State of Alabama, and the Department of Examiners of Public  
13 Accounts to partially defray the cost of auditing services  
14 performed by said agency. All such sums are hereby  
15 appropriated and reappropriated if necessary to the Department  
16 of Examiners of Public Accounts for audit services, to be  
17 expended through the fund established by Section 41-5A-22,  
18 Code of Alabama 1975.

19 Section 11. The Department of Examiners of Public  
20 Accounts is hereby authorized to examine as deemed necessary  
21 all appropriations herein made for compliance with the laws of  
22 the State of Alabama. Any examination performed shall be in  
23 accordance with the provisions of Title 41, Chapter 5A, Code  
24 of Alabama 1975. It is the intent of the Legislature that all  
25 state agencies cooperate with the Examiners of Public Accounts  
26 to provide the information necessary to conduct recovery

1 audits as provided for in Section 41-5A-6, Code of Alabama  
2 1975.

3 Section 12. Upon certification to the Director of  
4 Finance by the State Attorney General that a federal court has  
5 ordered the State of Alabama to pay claims, attorney fees, or  
6 other costs relating to said court order, funds are hereby  
7 appropriated to the affected department, board, bureau, or  
8 commission from the appropriate fund or funds of such  
9 department, board, bureau, or commission in the amount  
10 necessary to satisfy that court order. Such appropriations are  
11 in addition to any other appropriation heretofore or hereafter  
12 made in this appropriation act. Such appropriations are  
13 conditioned upon the availability of funds and a determination  
14 by the Director of Finance that existing appropriations are  
15 not available for the court-ordered payments.

16 Section 13. All interest earned from funds paid into  
17 Account No. 0396 by Act 87-761, Act 88-947, Act 89-79, Act  
18 90-556, and Act 91-572 are hereby appropriated to the  
19 Governor's Contingency Fund to be spent at the discretion of  
20 the Governor. Any other interest earned by the state from  
21 Revenue Sharing Investments under the State and Local Fiscal  
22 Assistance Act of 1972, as amended, Public Law 92-512, 92nd  
23 Congress, together with any accruals or reversions thereon are  
24 hereby appropriated to the State General Fund.

25 Section 14. All encumbered balances of a previous  
26 fiscal year appropriation, other than the exclusions  
27 authorized by this act or in Section 41-4-93, Code of Alabama

1 1975, shall lapse no later than September 30 of the fiscal  
2 year immediately following the fiscal year for which the  
3 appropriation was made and shall revert to the credit of the  
4 State General Fund or earmarked fund from which the  
5 appropriation or appropriations were made.

6 Section 15. The appropriations made herein to the  
7 departments, boards, offices, commissions, and agencies  
8 include the amounts necessary, and said departments, boards,  
9 offices, commissions, and agencies are hereby directed to make  
10 the transfer of funds to the State Personnel Department in  
11 said amounts enumerated in this act. All agencies enumerated  
12 in this act and receiving services from other governmental  
13 agencies enumerated in this act shall make full payment in a  
14 timely manner (as determined by the Department of Finance) for  
15 such services.

16 Section 16. All funds collected under Section  
17 40-12-43.1, Code of Alabama 1975, between the effective date  
18 of Act 98-191 and September 30, 2021, are hereby appropriated  
19 to the Auburn University Center for Governmental Services for  
20 the administration of the examiner certification program  
21 established by the Alabama Local Tax Institute of Standards  
22 and Training as provided in Section 40-12-43.1, Code of  
23 Alabama 1975.

24 Section 17. It is the intent of the Legislature that  
25 the funds appropriated to the Office of the Senate President  
26 Pro Tempore in subsection 6 of Section 2A of this act which  
27 are not otherwise designated may be expended by the Senate

1 President Pro Tempore for the same purposes as are authorized  
2 for the Lieutenant Governor pursuant to Section 29-4-50, Code  
3 of Alabama 1975, and the Speaker of the House of  
4 Representatives pursuant to Section 29-4-60, Code of Alabama  
5 1975.

6 Section 18. The appropriations made herein to the  
7 departments, boards, offices, commissions, and agencies  
8 include the amounts necessary to pay the SEIB. The SEIB rate  
9 shall be \$930 per month for each full-time employee for the  
10 fiscal year ending September 30, 2022. The SEIB shall adjust  
11 the insurance program wherever appropriate to maintain the  
12 aforementioned fixed rate; however, it is the intent of the  
13 Legislature that the Board not increase the out of pocket  
14 costs to active and retired members.

15 Section 19. It is the intent of the Legislature that  
16 the Director of Finance shall notify the Chair of the House  
17 Ways and Means General Fund Committee, the Chair of the Senate  
18 Finance and Taxation-General Fund Committee, and the Deputy  
19 Director of the Legislative Services Agency-Fiscal Division of  
20 any interagency transfers, of any type, including contracting,  
21 of any of the funds appropriated in this act.

22 Section 20. All nongovernmental entities, identified  
23 by the Legislative Services Agency, which are allocated funds  
24 in Section 2 of this act shall file a report with the Chairs  
25 of the House Ways and Means-General Fund Committee, the Senate  
26 Committee on Finance and Taxation-General Fund, Finance  
27 Director, and the Deputy Director of the Legislative Services

1 Agency-Fiscal Division prior to October 1, 2021, regarding the  
2 proposed expenditures and usage of the funds appropriated in  
3 the fiscal year ending September 30, 2022. The Legislative  
4 Services Agency shall provide notice to the identified  
5 nongovernmental entities within 30 days following enactment of  
6 this act regarding the reporting requirements and the  
7 methodology to submit reports and format to be used, which may  
8 include an online platform.

9 Section 21. If any section, paragraph, sentence,  
10 clause, provision, or portion of this act or all or any  
11 portion of any appropriations herein made be held  
12 unconstitutional or invalid, it shall not affect any other  
13 section, paragraph, sentence, clause, provision, or portion of  
14 this act or any other appropriation or appropriations or  
15 portion thereof hereby made not in and of itself  
16 unconstitutional or invalid.

17 Section 22. All laws or parts of laws, general,  
18 special, private, or local that are in conflict with or  
19 inconsistent with the provisions of this act are hereby  
20 expressly repealed.

21 Section 23. Each agency of the state funded through  
22 the provisions of this act shall provide an equal opportunity  
23 for employment and business opportunities for all citizens of  
24 this state without regard to sex or race.

25 Section 24. This act shall become effective October  
26 1, 2021.