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3 SENATE F&TE COMMITTEE SUBSTITUTE FOR SB199

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8 SYNOPSIS: This bill makes appropriations for the
9 support, maintenance and development of public
10 education in Alabama, for debt service, and for
11 capital outlay for the fiscal year ending September
12 30, 2020.

13
14 A BILL
15 TO BE ENTITLED
16 AN ACT

17
18 To make appropriations for the support, maintenance
19 and development of public education in Alabama, for debt
20 service, and for capital outlay for the fiscal year ending
21 September 30, 2020.

22 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

23 Section 1. There is hereby appropriated for the
24 support of public education in Alabama for the fiscal year
25 ending September 30, 2020, for debt service, and for capital
26 outlay to be paid out of funds specified in subsection (a) of
27 Section 2 of this act, the amounts specified in subsections

1 (a), (b), (c), (d), and (e) of Section 3 of this act. For the
2 purpose specified in subsection (b) of Section 2 of this act,
3 amounts are shown by programmatic area and the total for all
4 programs is shown so as to include estimated sources of funds
5 other than those listed in subsection (a) of Section 2 of this
6 act. For the purpose of this act, "ETF" shall mean the
7 Education Trust Fund and "Federal and Local Funds" shall mean
8 all gifts, grants, contributions, or entitlements, including
9 grants by the Congress of the United States, municipalities or
10 counties.

11 Section 2. (a) The appropriations provided for in
12 this act shall be paid from funds in the State Treasury to the
13 credit of the Education Trust Fund, Alabama Peace Officers'
14 Standards and Training Fund, Impaired Drivers Trust Fund,
15 Driver Education and Training Fund, Special Education
16 Catastrophic Fund, Public School Fund and other listed funds
17 and are hereby made for the support of public education in
18 Alabama for the fiscal year ending September 30, 2020, and the
19 appropriations herein made shall be subject to the provisions,
20 terms, conditions and limitations of the Budget and Financial
21 Control Act (Code of Alabama 1975, Sections 41-4-80 et seq.),
22 the provisions of the Budget Management Act of 1976 (Code of
23 Alabama 1975, Sections 41-19-1 et seq.), and shall be in the
24 amounts hereinafter specified.

25 (b) Amounts shown hereinunder the columns "Earmarked
26 Funds" and "Appropriation Total" are as set forth for the
27 purpose of establishing amounts estimated to be available by

1 programmatic area from sources other than those listed in
 2 subsection (a) of this Section 2, in order, upon consideration
 3 of such other funds so estimated to be available, to promote
 4 the accountability for an efficient use of funds available,
 5 and the same are hereby appropriated by the Legislature.
 6 Provided, however, that regardless of the ending date of any
 7 pay period which has been or may be established by the
 8 Legislature for the payment of salaries of state employees,
 9 the entire payment due shall be made from the fiscal year's
 10 appropriation in which the pay date falls.

11 Section 3.

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
3A. Legislative Branch:			
1. Examiner of Public Accounts:			
(a) Audit Services Program ...	7,746,091		7,746,091
SOURCE OF FUNDS:			
(1) ETF.....	7,746,091		
Total Examiner of Public Ac- counts.....	7,746,091		7,746,091

20 The above appropriation shall
 21 be used for educational au-
 22 dits. The Department of Exam-
 23 iners of Public Accounts is
 24 hereby authorized to examine
 25 as deemed necessary all appro-
 26 priations herein made for com-
 27 pliance with the laws of the
 28 State of Alabama. Any examina-
 29 tion performed shall be in
 30 accordance with the provisions
 31 of Title 41, Chapter 5, Code
 32 of Alabama 1975.

33 **2. Legislative Services Agency:**

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (a) Legislative Operations and			
2 Support Program.....	5,913,488		5,913,488
3 Of the above appropriation,			
4 \$2,500,000 shall be used for a			
5 pilot project to replace and			
6 modernize the appropriation			
7 bill drafting and support sys-			
8 tem.			
9 SOURCE OF FUNDS:			
10 (1) ETF.....	5,913,488		
11 Total Legislative Services			
12 Agency.....	5,913,488		5,913,488
13 Of the above appropriation,			
14 \$850,000 shall be expended for			
15 performance and efficiency			
16 evaluations of state agencies.			
17 Notwithstanding any other pro-			
18 visions of law to the con-			
19 trary, any funds appropriated			
20 for performance and efficiency			
21 evaluations of state agencies,			
22 which remain unexpended on			
23 September 30, 2020, shall not			
24 revert to the Education Trust			
25 Fund, but shall be			
26 reappropriated in the fiscal			
27 year beginning October 1,			
28 2020, for performance and ef-			
29 ficiency evaluations of state			
30 agencies.			
31 3. Legislature:			
32 (a) Legislative Operations and			
33 Support Program	3,205,257		3,205,257
34 SOURCE OF FUNDS:			
35 (1) ETF.....	3,205,257		
36 Total Legislature.....	3,205,257		3,205,257
37			
38 3B. Executive Branch:			
39 1. American Legion and Auxil-			
40 iary Scholarships:			

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	(a) Financial Assistance Pro-		
2	gram, Estimated.....	112,500	112,500
3	SOURCE OF FUNDS:		
4	(1) ETF.....	112,500	
5	Total American Legion and Aux-		
6	iliary Scholarships	112,500	112,500
7	To be expended under the pro-		
8	visions of Sections 16-31-1		
9	through 16-31-4, Code of Ala-		
10	bama 1975.		
11	2. Archives and History, De-		
12	partment of:		
13	(a) Historical Resources Man-		
14	agement Program.....	6,885,540	6,885,540
15	SOURCE OF FUNDS:		
16	(1) ETF.....	6,885,540	
17	Total Archives and History,		
18	Department of.....	6,885,540	6,885,540
19	The above appropriation shall		
20	be expended to support the		
21	educational functions of the		
22	Department of Archives and		
23	History.		
24	3. Arts, State Council on the:		
25	(a) Fine Arts Program	5,828,528	883,200
26	Of the above appropriation,		
27	\$875,000 shall be expended for		
28	the Alabama Center for the		
29	Arts, of which \$75,000 shall		
30	be expended for the Urban Art		
31	Project (CAP); \$75,000 shall		
32	be expended for the Arts Hall		
33	of Fame; and \$200,000 shall be		
34	expended for the Alabama Cen-		
35	ter for the Arts Foundation.		
36	SOURCE OF FUNDS:		
37	(1) ETF.....	5,828,528	
38	(2) Federal and Local Funds ..		883,200

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Total Arts, State Council on		
2	the.....		
	5,828,528	883,200	6,711,728
3	4. Child Abuse and Neglect Pre-		
4	vention, Department of:		
5	(a) Social Services Program ..		
	2,005,232		2,005,232
6	In accordance with Sections		
7	26-16-1 et seq., Code of Ala-		
8	bama 1975.		
9	SOURCE OF FUNDS:		
10	(1) ETF-Transfer.....		
	2,005,232		
11	Total Child Abuse and Neglect		
12	Prevention, Department of		
	2,005,232		2,005,232
13	5. Commerce, Department of:		
14	(a) Industrial Development		
15	Training Institute Program .		
	64,078,146		64,078,146
16	Of the above appropriation,		
17	\$7,212,462 shall be expended		
18	for the Industrial Development		
19	and Training Program;		
20	\$6,842,873 shall be expended		
21	for the Industrial Training		
22	Program - Operations and Main-		
23	tenance; \$750,000 shall be		
24	expended for a marketing cam-		
25	paign for technical education;		
26	and \$49,272,811 shall be ex-		
27	pended for Workforce Develop-		
28	ment, of which \$500,000 shall		
29	be expended for the Alabama		
30	Workforce Training Center and		
31	\$2,000,000 shall be provided		
32	to regional councils to de-		
33	velop leadership strategies in		
34	the local areas. Each region		
35	will set measurable goals		
36	through a planning process to:		
37	determine current and future		
38	skills needed in the local		
39	area; develop seamless educa-		
40	tional pathways; and align		
41	funding with identified local		
42	workforce needs.		
43	SOURCE OF FUNDS:		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF.....	64,078,146	
2	Total Commerce, Department of .	64,078,146	64,078,146
3	The funds appropriated for		
4	Workforce Development are to		
5	be expended for those costs		
6	incurred by the State in hon-		
7	oring commitments to pay		
8	workforce development costs,		
9	including services and other		
10	assistance and expenses of		
11	recruitment and training of a		
12	company's workforce, that are		
13	undertaken to induce companies		
14	to locate and expand their		
15	operations in Alabama (de-		
16	scribed hereinafter as a "Pro-		
17	ject") and to develop and im-		
18	plement training, placement		
19	and recruitment programs that		
20	will improve development and		
21	expand the State's workforce.		
22	Such costs include, but are		
23	not limited to: (i) AIDT oper-		
24	ating costs directly related		
25	to a Project; (ii) wages and		
26	benefits for trainers engaged		
27	by AIDT for the purpose of a		
28	Project; (iii) costs which the		
29	State has agreed to pay under		
30	the terms of a Project Agree-		
31	ment with a company that are		
32	necessary and reasonable		
33	charges incurred by the com-		
34	pany or its affiliates for		
35	personnel providing training		
36	to the company's employees,		
37	whether those trainers are		
38	employees of the company or		
39	its vendors or suppliers, in-		
40	cluding wages, benefits and		
41	travel (domestic and, when		
42	necessary, international);		
43	(iv) any necessary materials,		
44	equipment, manuals, or other		
45	relevant training materials;		
46	(v) the costs incurred for		
47	purchasing or repairing or		
48	replacing training tools and		
49	equipment; (vi) costs incurred		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	for the purchase or construc-		
2	tion and maintenance of train-		
3	ing facilities; (vii) travel		
4	expenses for prospective and		
5	current employees and train-		
6	ees, including travel, food,		
7	lodging, relocation, and other		
8	costs necessary and reasonable		
9	to enable the company to se-		
10	cure a qualified workforce;		
11	and (viii) outside training		
12	fees. The above funds appro-		
13	priated for Workforce Develop-		
14	ment shall be expended primar-		
15	ily for the training of Ala-		
16	bama residents. It is further		
17	the intent that contracts with		
18	vendors to provide workforce		
19	training shall be inclusive		
20	and reflect the racial and		
21	gender diversity of the State.		
22	The Secretary of the Depart-		
23	ment of Commerce shall report		
24	quarterly to the Chairs of the		
25	Senate Committee on Finance		
26	and Taxation-Education and the		
27	House Ways and Means-Education		
28	Committee and the Director of		
29	the Legislative Services		
30	Agency any funds allocated for		
31	workforce training. Such re-		
32	port shall include a summary		
33	of the persons trained and the		
34	vendors providing the train-		
35	ing. The report shall contain		
36	information including the res-		
37	idence, race and gender of the		
38	persons trained and of the		
39	principal or majority owner of		
40	the firm or business con-		
41	tracted with to provide the		
42	training services.		
43	6. Community College System		
44	Board of Trustees, Alabama:		
45	(a) Operations and Maintenance		
46	.....	336,446,707	224,686,758
47	(b) Auxiliary Enterprises		18,072,081
48	(c) Restricted Funds		242,161,742
49	(d) Operations and Maintenance	12,533,615	12,533,615

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	for Postsecondary Prison		
2	Education.....		
3	Of the above appropriation, up		
4	to \$1,939,901 shall be ex-		
5	pended for Therapeutic Educa-		
6	tion; up to \$2,000,000 shall		
7	be expended for the operations		
8	and maintenance of the		
9	LifeTech Institute in		
10	Thomasville; and \$1,000,000		
11	shall be expended for a Day		
12	Reporting Center pilot pro-		
13	gram.		
14	(e) Adult Education Program ..	13,471,894	20,109,522
15	(f) Special Populations Train-		
16	ing.....	4,725,281	4,725,281
17	For education and training		
18	programs to prepare individu-		
19	als designated as special pop-		
20	ulations, as determined by the		
21	Chancellor, for entry into the		
22	workforce through		
23	pre-employment skills train-		
24	ing, and intensive career		
25	technical training.		
26	(g) Mine Safety Training Pro-		
27	gram at Beville State Commu-		
28	nity College.....	1,300,000	1,300,000
29	(h) Postsecondary Education		
30	Department - Administration .	12,081,721	9,306,884
31	Of the above appropriation,		
32	\$950,000 shall be expended for		
33	capital improvements and		
34	equipment purchases, as deemed		
35	necessary by the Chancellor.		
36	(i) Postsecondary/Tech Col-		
37	leges - Truck Driver Train-		
38	ing.....	240,790	2,000,000
39	Of the above appropriation,		
40	\$240,790 shall be expended for		
41	the Truck Driver Training Pro-		
42	gram at Central Alabama Commu-		
43	nity College. The above appro-		
44	priation from earmarked funds		
45	is estimated and shall be ex-		
46	pended pursuant to Section		
47	32-5-313, Code of Alabama		
48	1975.		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (j) Industry Certification			
2 Initiatives.....	7,160,778		7,160,778
3 Industry Certification Initia-			
4 tives funds shall be distrib-			
5 uted by the Alabama Community			
6 College System Board of Trust-			
7 ees. Of the above appropria-			
8 tion, \$3,750,000 shall be ex-			
9 pended for workforce develop-			
10 ment initiatives; and \$600,000			
11 shall be expended for career			
12 coaches.			
13 (k) Marion Military Institute .	8,352,438		8,352,438
14			
15 (l) Alabama Technology Network			
16	5,448,518		5,448,518
17 Of the above appropriation to			
18 the Alabama Technology Net-			
19 work, \$503,906 shall be ex-			
20 pended for workforce training.			
21 (m) Dual Enrollment	12,865,000	10,000,000	22,865,000
22 The above appropriation shall			
23 be expended at the direction			
24 of the Chancellor of the Ala-			
25 bama Community College System			
26 to continue, expand, and de-			
27 velop a dual enrollment schol-			
28 arship program for academic			
29 and career-technical education			
30 programs. The Chancellor will			
31 work with business and indus-			
32 try partners to allocate the			
33 funds in a manner consistent			
34 with addressing identified			
35 needs in the State of Alabama.			
36 Such allocations will further			
37 and/or accommodate the contin-			
38 uation and expansion of dual			
39 enrollment programs.			
40 (n) Science, Technology, Engi-			
41 neering, Arts and Math			
42 (STEAM) Pilot Project	450,000		450,000
43 (o) Volunteer EMSP Certifica-			
44 tions.....	125,000		125,000
45 Pursuant to Sections 22-18-60,			
46 et seq., Code of Alabama 1975.			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(p) Automotive Workforce		
2	Training Scholarship Program		
3	.....	210,000	210,000
4	The Board of Trustees of the		
5	Alabama Community College Sys-		
6	tem, in consultation with the		
7	Alabama Industrial Development		
8	and Training Institute, shall		
9	establish qualifications for		
10	the award of scholarships to		
11	high school students and		
12	adults enrolled in a state		
13	educational program relating		
14	to the automotive manufactur-		
15	ing industry and shall further		
16	provide for the implementation		
17	and administration of the		
18	scholarships. Scholarship re-		
19	ipients shall be selected by		
20	the Board, in consultation		
21	with a scholarship committee,		
22	comprised of members of the		
23	Board of Directors of the Ala-		
24	bama Automotive Manufacturers		
25	Association, from applications		
26	submitted to the association.		
27	The Board shall file a report		
28	with the Chairs of the Senate		
29	Committee on Finance and Taxa-		
30	tion-Education and the House		
31	Ways and Means-Education Com-		
32	mittee, the Director of the		
33	Legislative Services Agency,		
34	and the Finance Director on		
35	September 30, 2020 regarding		
36	the total number of scholar-		
37	ships awarded for the Fall		
38	term of the 2019-2020 academic		
39	year and the institution at-		
40	tended by the scholarship re-		
41	ipients. The report shall		
42	also include the name of each		
43	scholarship recipient and the		
44	number of years the recipient		
45	has received a scholarship.		
46	(q) Distance Learning Program .	3,375,000	3,375,000
47	(r) Automotive Manufacturing		
48	Workforce Development Pro-		
49	gram.....	262,500	262,500

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(s) Smart Career Workforce		
2	Pilot Project.....	250,000	250,000
3	(t) Alabama Workforce Council		
4	Committee on Credentialing		
5	and Career Pathways	2,000,000	2,000,000
6	The above appropriation shall		
7	be expended for the Alabama		
8	Workforce Council Committee on		
9	Credentialing and Career Path-		
10	ways for the exclusive purpose		
11	of funding the fees associated		
12	with assessments necessary to		
13	attain credentials that are		
14	listed on the Alabama Compen-		
15	dia of Valuable Credentials		
16	and to pay the tuition and		
17	fees for dual enrollment		
18	courses that are associated		
19	with the completion of a		
20	course aligned to an in-demand		
21	career pathway listed on the		
22	regional and statewide lists		
23	of in-demand career pathways		
24	promulgated by the Alabama		
25	Workforce Council Committee on		
26	Credentialing and Career Path-		
27	ways. The Alabama Workforce		
28	Council Committee on		
29	Credentialing and Career Path-		
30	ways shall submit annually,		
31	not later than April 30th, to		
32	the Alabama Legislature, a		
33	report indicating the number		
34	of students who have earned		
35	credentials and dual enroll-		
36	ment course credit through the		
37	Governor's Career Pathways		
38	Initiative and the employment		
39	outcomes of such students af-		
40	ter one and five years of the		
41	time of program completion.		
42	The Chancellor of the Alabama		
43	Community College System shall		
44	report quarterly to the Chairs		
45	of the Senate Committee on		
46	Finance and Taxation-Education		
47	and the House Ways and		
48	Means-Education Committee and		
49	the Director of the Legisla-		
50	tive Services Agency any funds		

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 expended for industry certifi-
2 cation initiatives.

3 SOURCE OF FUNDS:

4 (1) ETF.....	421,299,242		
5 (2) Dual Enrollment Tax Credit			
6 Fund.....		10,000,000	
7 (3) Federal and Other Funds ..		516,336,987	
8 Total Community College System			
9 Board of Trustees, Alabama ...	421,299,242	526,336,987	947,636,229

10 (1) The allocations as set forth above shall be distributed by the Alabama Community
11 College System Board of Trustees through the Office of the Chancellor.

12 (2) The above appropriation from the Education Trust Fund for Operations and Mainte-
13 nance shall be distributed as follows: \$225,000 shall be distributed to the Snead
14 State Community College Aeronautics School in Albertville; \$450,000 shall be dis-
15 tributed to Northwest-Shoals Community College for the Lauderdale County Workforce
16 Center and Acquisition and Construction Program; \$370,000 shall be distributed to
17 the Alabama Aviation College of which \$120,000 shall be for the Andalusia Program;
18 \$350,000 shall be distributed to Calhoun Community College for the Expansion of the
19 Alabama Center for Arts; \$100,000 shall be distributed to Shelton State Community
20 College for distance support; \$150,000 shall be distributed to Bishop State Commu-
21 nity College for building renovation and the welding program at the Carver Campus;
22 \$145,000 shall be distributed to Central Alabama Community College for economic de-
23 velopment; \$125,000 shall be distributed to Lawson State Community College for the
24 nursing program; \$147,000 shall be distributed to Gadsden State Community College
25 for economic development; \$100,000 shall be distributed to Gadsden State Community
26 College for the Poultry Technology Center in partnership with Auburn University;
27 \$250,000 shall be distributed to Shelton State Community College for facility modi-
28 fication; \$280,000 shall be distributed to Beville State Community College to be dis-
29 tributed equally between the Fayette, Hamilton, Sumiton and Jasper campuses in the
30 amount of \$70,000 for each campus; \$450,000 shall be distributed to Coastal Alabama
31 Community College for the technology and manufacturing program; \$275,000 shall be
32 distributed to Jefferson State Community College for the nursing program; \$250,000
33 shall be distributed to Wallace Community College-Dothan for the Center for Economic
34 and Workforce Development; \$385,000 shall be distributed to Wallace State Community
35 College-Hanceville for the Incubator Program, the Aviation Center and the Welding
36 Center in Blount County; \$100,000 shall be distributed to Drake State Community
37 Technical College for the machine tools and electricity program; \$175,000 shall be
38 distributed to Wallace Community College-Selma for the Blackbelt Coding Initiative;
39 \$200,000 shall be distributed to Northeast Alabama Community College; and the re-
40 mainder shall be distributed to each of the colleges based on a distribution model
41 consistent with the recommendations in the final report of the Alabama Community
42 College Advisory Council on Outcomes-Based Funding, except Marion Military Insti-
43 tute.

44 (3) The allocation of Adult Education funds appropriated herein is restricted to the
45 provision of services to individuals who are receiving benefits under the Adult Edu-
46 cation and Family Literacy Act, Title II of the federal Workforce Innovation and

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	Opportunity Act of 2014.		
2	(4) The Chancellor of the Alabama Community College System shall report quarterly to		
3	the Chairs of the Senate Committee on Finance and Taxation-Education and the House		
4	Ways and Means-Education Committee and the Director of the Legislative Services		
5	Agency any funds expended for the Alabama Technology Network.		
6	7. Cyber Technology and Engi-		
7	neering, Alabama School of:		
8	(a) Operations and Maintenance		
9	.....	5,400,000	5,400,000
10	SOURCE OF FUNDS:		
11	(1) ETF.....	5,400,000	
12	Total Cyber Technology and		
13	Engineering, Alabama School of		
14	.....	5,400,000	5,400,000
15	8. Debt Service:		
16	(a) Payments on Endowments ...	81,880	81,880
17	Payments on endowments shall		
18	be as follows:		
19	For interest on Auburn Univer-		
20	sity Endowment ...20,280		
21	For interest on University of		
22	Alabama Endowment ...61,000		
23	For interest on Grove Hill		
24	Endowment ...600		
25	(b) Interest on Public School		
26	Fund Endowment.....	532,864	532,864
27	Interest on Public School Fund		
28	Endowment shall be as follows:		
29	Interest on 16th Section		
30	Lands, Estimated ...410,000		
31	Interest on School Indemnity		
32	Lands, Estimated ...90,000		
33	Interest on Valueless 16th		
34	Section Land ...5,825		
35	Interest on Surplus Revenue		
36	...26,764		
37	Interest on James Wallace Fund		
38	...275		
39	(c) General Obligation Bonds,		
40	Estimated.....	30,207,400	30,207,400

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	The above appropriation shall		
2	be used to pay debt service on		
3	the following General Obliga-		
4	tion Bonds: Series 2010-A,		
5	Series 2010-B, Series 2013-A,		
6	Series 2014-A, Series 2016-A,		
7	Series 2016-C, Series 2018-A,		
8	and Series 2018-B. In the		
9	event any of the above bonds		
10	are refunded or new General		
11	Obligation bonds are issued,		
12	debt service on these newly		
13	issued bonds may be paid from		
14	the appropriations made above		
15	from the Education Trust Fund		
16	contingent upon the recommen-		
17	dation of the Director of Fi-		
18	nance and the approval of the		
19	Governor.		
20	(d) Alabama Incentives Financ-		
21	ing Authority Bonds, Esti-		
22	mated.....		
	4,210,571		4,210,571
23	The above appropriation shall		
24	be used to pay debt service on		
25	the following Alabama Incen-		
26	tives Financing Authority		
27	Bonds: Series 2009-A, Series		
28	2009-B, Series 2009-C and Se-		
29	ries 2012-A. In the event any		
30	of the above bonds are re-		
31	funded or new Alabama Incen-		
32	tives Financing Authority		
33	bonds are issued, debt service		
34	on these newly issued bonds		
35	may be paid from the appropri-		
36	ations made above from the		
37	Education Trust Fund contin-		
38	gent upon the recommendation		
39	of the Director of Finance and		
40	the approval of the Governor.		
41	SOURCE OF FUNDS:		
42	(1) ETF.....		
	34,417,971		
43	(2) ETF, Estimated.....		
	81,880		
44	(3) ETF-Transfer.....		
	532,864		
45	Total Debt Service.....		
	35,032,715		35,032,715

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**9. Dental Scholarship Awards,
Board of:**

(a) Support of Other Educational Activities Program ..	191,166	191,166
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To be expended under the provisions of Sections 16-47-76 through 16-47-81, Code of Alabama 1975. The Board shall file a report with the Chairs of the Senate Committee on Finance and Taxation-Education and the House Ways and Means-Education Committee, the Director of the Legislative Services Agency and the Finance Director on October 1, 2019 regarding the total number of scholarships awarded for the fall term of the 2018-2019 academic year and the institution attended by the scholarship recipients. The report shall also include the name of each scholarship recipient and the number of years the recipient has received a scholarship.

SOURCE OF FUNDS:

(1) ETF.....	191,166	
Total Dental Scholarship Awards, Board of.....	191,166	191,166

**10. Early Childhood Education,
Department of:**

(a) Social Services Program ..	127,265,130	23,755,450	151,020,580
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The proposed spending plan for the ETF monies included in the above program is as follows:

Strong Start/Strong Finish
...950,440

Office of School Readiness
...122,798,645

Operations and Maintenance
...381,045

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Home Instruction for Parents		
2	of Preschool Youngsters		
3	(HIPPY)/First Teacher Home		
4	Visiting Program ...3,135,000		
5	(b) Children's Policy Council		
6		500,000	500,000
7	SOURCE OF FUNDS:		
8	(1) ETF.....	127,265,130	
9			
10	(2) Children's Policy Council		
11	Fund.....	500,000	
12	(3) Federal and Local Funds ..	23,255,450	
13			
14	(4) P-3 Learning Continuum ...	500,000	
15	Total Early Childhood Educa-		
16	tion, Department of	127,265,130	24,255,450
			151,520,580

17 It is the intent of the Legis-
18 lature that the above appro-
19 priation for the Strong
20 Start/Strong Finish initiative
21 be used to expand the
22 Pre-K-3rd approach to learning
23 and will incorporate the most
24 successful parts of Pre-K-3rd
25 initiatives in order to estab-
26 lish a strong foundation of
27 early learning experiences
28 that promotes student achieve-
29 ment and success. It is the
30 intent of the Legislature that
31 the Department notify the mem-
32 bers of each local legislative
33 delegation (whenever possible)
34 prior to grants being awarded
35 in each legislative district.
36 The Department shall notify
37 the legislative delegation of
38 the amount of the grant, the
39 recipient of the grant and the
40 date the grant is awarded.

41 **11. Economic and Community Af-**
42 **fairs, Alabama Department of:**

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (a) Rural Broadband Grant Pro-			
2 gram.....	20,000,000		20,000,000
3 (b) Research and Development			
4 Grant Program.....	8,000,000		8,000,000
5 SOURCE OF FUNDS:			
6 (1) ETF.....	28,000,000		
7 Total Economic and Community			
8 Affairs, Alabama Department of			
9	28,000,000		28,000,000

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11 **12. Education, State Board of -**
 12 **Local Boards of Education:**

13 (a) Foundation Program	3,937,429,796	639,124,170	4,576,553,966
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14 Of the above appropriation,
 15 \$7,839,874 is to be expended
 16 for the Alabama Student Infor-
 17 mation Management System
 18 (ASIMS). ASIMS will allow the
 19 continued support and mainte-
 20 nance of the Information Man-
 21 agement System which permits
 22 each local Education Agency
 23 and the State Department of
 24 Education to comply with all
 25 state and federal accountabil-
 26 ity standards and reporting
 27 obligations.

28 (b) Transportation Program ...	381,781,440		381,781,440
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29 The rate per day for two per-
 30 sonal days and five sick days
 31 for transportation personnel
 32 shall be \$50. Of the above
 33 appropriation, \$6,000,000
 34 shall be expended to provide
 35 one-time funding to help
 36 school systems replace busses
 37 that have been in service for
 38 more than 10 years. The State
 39 Department of Education shall
 40 develop a plan to replace
 41 school buses based on age and
 42 mileage. The Department shall
 43 provide a copy of the plan to
 44 the Chair of the House Ways
 45 and Means-Education Committee

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	and the Chair of the Senate		
2	Committee on Finance and Taxa-		
3	tion Education by the 5th leg-		
4	islative day of the 2020 Regu-		
5	lar Session.		
6	(c) At-Risk Student Program ..	19,517,734	19,517,734
7	Each district shall receive		
8	its pro-rata share for each		
9	student who is defined as be-		
10	ing at-risk of dropping out of		
11	school or is performing at an		
12	academic level below current		
13	grade placement. At-Risk funds		
14	may be expended for student		
15	programs to improve the effi-		
16	ciency and utilization of		
17	technology-based educational		
18	resources in the classroom. Of		
19	the above appropriation,		
20	\$100,000 shall be allocated		
21	for the Retired Senior Volun-		
22	teer Program, which shall be		
23	used for student tutoring and		
24	mentoring. The funds allocated		
25	to the Retired Senior Volun-		
26	teer Program shall not be used		
27	for salaries. The program		
28	shall file a report on October		
29	1, 2019 with the Department of		
30	Education, the Chairs of the		
31	Senate Committee on Finance		
32	and Taxation-Education and the		
33	House Ways and Means-Education		
34	Committee, the Finance Direc-		
35	tor, and the Director of the		
36	Legislative Services Agency		
37	regarding the number of volun-		
38	teer hours provided statewide		
39	and to each local school sys-		
40	tem for the prior year.		
41	(d) Endowment Interest Pro-		
42	gram-Public School Fund,		
43	Estimated.....	532,864	532,864
44	(e) Public School Fund, Esti-		
45	imated.....	195,000,000	195,000,000
46	Notwithstanding Section		
47	16-13-234, Code of Alabama		
48	1975, the local boards of edu-		
49	cation shall request waivers		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	to spend Public School Funds		
2	appropriated in this Act, af-		
3	ter the payment of pledged		
4	debt service or obligated cap-		
5	ital projects, for other oper-		
6	ating expenses.		
7	(f) Board of Adjustment	750,800	750,800
8	(g) School Nurses Program	32,993,095	32,993,095
9	To be distributed so that each school system shall receive one nurse and an addi-		
10	tional nurse or fractions of a nursing allocation based upon the average daily mem-		
11	bership during the first 20 scholastic days after Labor Day of the preceding school		
12	year. The School Nurses Program shall use the following salary matrix to determine		
13	nursing salaries, based on 182 contract days. The pay of any part-time employee		
14	shall conform to the pro-rata share of the following matrix:		
15	Years Expe-		
16	rience	LPN	RN
			RN/MS
17	less than 3	20,910	39,779
18	3 but less		
19	than 6	22,981	43,755
20	6 but less		
21	than 9	23,970	45,671
22	9 but less		
23	than 12	24,281	46,282
24	12 but less		
25	than 15	24,719	47,124
26	15 but less		
27	than 18	25,261	48,198
28	18 but less		
29	than 21	25,565	48,821
30	21 but less		
31	than 24	25,871	49,444
32	24 but less		
33	than 27	26,421	50,032
34	27 or more	26,972	50,622
35	(h) Information Technology		
36	Services Program.....	8,086,596	8,086,596
37	The above appropriation shall		
38	be expended by local school		
39	systems towards the position		
40	of a District Technology Coor-		
41	dinator that meets the job		
42	description and qualifications		
43	established by the State Board		
44	of Education.		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (i) Career Tech Operations and			
2 Maintenance.....	5,000,000		5,000,000
3 (j) Current Units.....	14,109,561		14,109,561
4 The above appropriation in-			
5 cludes funds for start-up			
6 and/or conversion of public			
7 charter schools which shall be			
8 funded at Foundation Program			
9 cost per unit in the same man-			
10 ner as other public K-12			
11 schools.			
12 SOURCE OF FUNDS:			
13 (1) ETF.....	4,399,669,022		
14 (2) Federal and Local Funds ..		639,124,170	
15 (3) Public School Fund, Esti-			
16 mated.....		195,532,864	
17 Total Education, State Board			
18 of - Local Boards of Education			
19	4,399,669,022	834,657,034	5,234,326,056

20

21 Upon certification and approval by the Department's Deputy State Superintendent of

22 the Office of Administrative and Financial Services that any newly formed city

23 school system is an operational public school system within the State of Alabama,

24 the Department shall ensure that any Foundation Program funds or other state funds

25 allocated to the parent county board of education of the newly formed city school

26 system for students that attended and were counted in the Average Daily Membership

27 of the parent county board of education and now will attend the newly formed city

28 school system shall be transferred to the newly formed city school system for opera-

29 tional expenses. The above appropriation shall be distributed by the State Board of

30 Education in accordance with the provisions of Sections 16-13-230 through 16-13-239,

31 Code of Alabama 1975, and all other laws and regulations of the State Board of Edu-

32 cation relating to the expenditure of such funds. These funds shall be used to pro-

33 vide a minimum school term of 180 full instructional days, or the hourly equivalent

34 thereof, and for equitable educational opportunities in the public schools of the

35 State. It is the intent of the Legislature that funds appropriated from the Educa-

36 tion Trust Fund shall not be used to pay membership dues to any organiza-

37 tion/association. Foundation Program calculations for FY 2019-2020 are based on the

38 funding divisors set forth below. Units earned under the Foundation Program shall be

39 employed as regular classroom teachers and assigned by the local board of education.

40 The divisors listed below shall not serve to prescribe pupil-teacher ratios. It is

41 the intent of the Legislature that local boards of education have flexibility in

42 determining where reductions are made. Any reductions made using flexibility of

43 state units must comply with federal comparability and supplanting guidelines. Each

44 district will submit an application for approval by the State Superintendent as to

45 the unit allocation adjustments requested.

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Grades K-3	14.25		
2	Grades 4-6	20.43		
3	Grades 7-8	19.70		
4	Grades 9-12 ...	17.95		
5	In allocating the funds in the Foundation Program, the State Board of Education			
6	shall allot funds based on the rates established as follows:			
7	The Foundation Program shall use the following salary matrix to determine the cost			
8	of instructional salaries, based on 187 contract days, or the hourly equivalent			
9	thereof, and any part-time contract shall conform to the pro-rata share of the fol-			
10	lowing matrix:			
11	Years Experi-			
12	ence	BS	MS	6Y
		DO	ND	
13	less than 3	40,873	47,001	50,681
		54,359	40,873	
14	3 but less than			
15	6	44,956	51,699	55,745
		59,794	44,956	
16	6 but less than			
17	9	46,926	53,964	58,203
		62,411	46,926	
18	9 but less than			
19	12	47,554	54,688	58,970
		63,249	47,554	
20	12 but less			
21	than 15	48,419	55,680	60,038
		64,399	48,419	
22	15 but less			
23	than 18	49,523	56,952	61,409
		65,863	49,523	
24	18 but less			
25	than 21	50,162	57,685	62,200
		66,717	50,162	
26	21 but less			
27	than 24	50,803	58,424	62,995
		67,569	50,803	
28	24 but less			
29	than 27	51,408	59,029	63,603
		68,175	51,408	
30	27 or more	52,015	59,637	64,209
		68,780	52,015	
31	Notwithstanding Section 16-13-231.1(d), Code of Alabama 1975, there shall not be an			
32	appropriation for the 1% over the total cost of instructional salaries for the Foun-			
33	dation Program as calculated by the State Minimum Salary Schedule for the fiscal			
34	year beginning October 1, 2019. For "Fringe Benefits" the rate per day for two per-			
35	sonal days and five sick days (for units earned in the Foundation Program) shall be			
36	\$80. The Teachers' Retirement System employer rate shall be 12.43% of salaries for			
37	Tier I members and 11.34% of salaries for Tier II members. The Public Education Em-			
38	ployees' Health Insurance Program (PEEHIP) rate shall be \$800 per month for each			
39	full-time employee. As funds are appropriated, the appropriation herein shall in-			
40	clude funds to pay for substitute support employees for each day a support employee			
41	is absent.			

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 For "Classroom Instructional Support," the uniform amounts used in determining the
 2 Foundation Program allowance for classroom instructional support shall be: (1) text-
 3 books or digital resources at \$75.00 per pupil in average daily membership during
 4 the first 20 scholastic days after Labor Day of the preceding school year; (2)
 5 classroom materials and supplies at \$600.00 per unit earned in the Foundation Pro-
 6 gram; (3) technology at \$350.00 per unit earned in the Foundation Program; (4) pro-
 7 fessional development at \$100.00 per unit earned in the Foundation Program; and (5)
 8 library enhancement at \$200.00 per unit earned in the Foundation Program. Funds al-
 9 located for instructional support units to meet Advanced Education standards may be
 10 used for principals, assistant principals, counselors, and librarians as calculated
 11 by the State Department of Education and assigned to the schools where such units
 12 are earned. An instructional support unit earned for a principal shall be increased
 13 by .31 for elementary schools, .35 for middle schools, and .45 for secondary schools
 14 and unit schools. An instructional support unit earned for an assistant principal
 15 shall be increased by .10 for elementary schools, middle schools, secondary schools
 16 and unit schools. An instructional support unit earned for a counselor shall be in-
 17 creased by .03 for secondary schools and unit schools. The budgeting and expenditure
 18 of funds in the Foundation Program at the local level shall be determined and made
 19 by the local board of education in accordance with rules and regulations of the
 20 State Board of Education and all laws governing such school budgets and expendi-
 21 tures.

22 **13. Education, State Department**
 23 **of:**

24 (a) Administrative Services			
25 Program.....	187,872,502	62,129,193	250,001,695

26 The proposed spending plan for
 27 the ETF monies included in the
 28 above program is as follows:

29 Operations and			
30 Maintenance of			
31 the Department .	24,381,092		
32 Children First			
33 Trust Fund	3,050,000		

34 The above appropriation will
 35 be directed by the State De-
 36 partment of Education towards
 37 the specialized treatment of
 38 students with autism, students
 39 with emotional disabilities
 40 and students with deficit dis-
 41 orders. The Department may
 42 also allocate funds to each
 43 local educational agency as a
 44 supplemental appropriation
 45 based upon the number of stu-
 46 dents with identifiable dis-
 47 abilities.

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Operations and		
2	Maintenance for		
3	the Alabama		
4	Reading Initia-		
5	tive	55,299,601	
6	Of the above		
7	amount, at		
8	least		
9	\$36,800,000		
10	shall be allo-		
11	cated directly		
12	to local boards		
13	of education		
14	for the employ-		
15	ment of reading		
16	coaches to work		
17	in grades K-3.		
18	At a minimum,		
19	\$80,000 shall		
20	be distributed		
21	to each local		
22	board of educa-		
23	tion for the		
24	employment of a		
25	full time read-		
26	ing coach. The		
27	remaining funds		
28	shall be dis-		
29	tributed to		
30	each local		
31	board of educa-		
32	tion pro-rata		
33	based on the		
34	number of K-3		
35	schools and/or		
36	students as de-		
37	termined by the		
38	State Depart-		
39	ment of Educa-		
40	tion. All funds		
41	are to be dis-		
42	tributed and		
43	expended for		
44	reading coaches		
45	to serve grades		
46	K, 1, 2, and 3		
47	only. Of the		
48	above amount,		
49	\$7,500,000		
50	shall be ex-		
51	pended for the		

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 3rd Grade Lit-
 2 eracy Program
 3 pursuant to
 4 enactment of
 5 House Bill 388
 6 or Senate Bill
 7 263. Of the
 8 above amount,
 9 \$4,000,000
 10 shall be used
 11 as follows:
 12 \$1,000,000 for
 13 incentives to
 14 schools demon-
 15 strating the
 16 most growth in
 17 Grade 3 reading
 18 achievement
 19 between the
 20 Fall 2018 and
 21 the Spring 2019
 22 state assess-
 23 ment (\$20,000
 24 to each of the
 25 50 schools with
 26 the greatest
 27 reading
 28 growth);
 29 \$1,272,000 for
 30 12 regional
 31 reading coaches
 32 to provide pro-
 33 fessional de-
 34 velopment and
 35 technical as-
 36 sistance to
 37 schools with
 38 low Grade 3
 39 reading
 40 achievement;
 41 \$500,000 to
 42 initiate a Pi-
 43 lot Program of
 44 Summer Enrich-
 45 ment (Summer
 46 2020) for stu-
 47 dents not at
 48 Grade 3 reading
 49 proficiency;
 50 and \$1,228,000
 51 for distribu-

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 tion to schools
 2 with a Grade 3
 3 to supplement
 4 the costs of
 5 reading coaches
 6 and to provide
 7 state-level
 8 contracts for
 9 assessment. A
 10 maximum of
 11 \$3,999,601 may
 12 be retained by
 13 the State De-
 14 partment of
 15 Education for
 16 the employment
 17 of state and
 18 regional level
 19 reading spe-
 20 cialists to
 21 support the
 22 program. It is
 23 the intent of
 24 the Legislature
 25 that funds ap-
 26 propriated for
 27 the Alabama
 28 Reading Initia-
 29 tive be ex-
 30 pended only for
 31 the Alabama
 32 Reading Initia-
 33 tive Program.
 34 The State Su-
 35 perintendent of
 36 Education shall
 37 report
 38 semi-annually
 39 to the Chairs
 40 of the Senate
 41 Committee on
 42 Finance and
 43 Taxa-
 44 tion-Education,
 45 the House Ways
 46 and
 47 Means-Education
 48 Committee, and
 49 the Permanent
 50 Joint Legisla-
 51 tive Committee

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 may be
2 repurposed by
3 the State Su-
4 perintendent of
5 Education for
6 any other pur-
7 pose other than
8 those already
9 established
10 herein.

11	Operations and		
12	Maintenance for		
13	the Alabama		
14	Math, Science		
15	and Technology		
16	Initiative	30,299,318	

17 From the above
18 appropriation,
19 the State Su-
20 perintendent of
21 Education shall
22 direct AMSTI
23 resources to
24 the districts
25 based on their
26 individual
27 needs. This ap-
28 propriation
29 shall not be
30 transferred and
31 must be ex-
32 pended in ac-
33 cordance with
34 the intent of
35 the appropria-
36 tion to each of
37 the eleven
38 AMSTI sites. It
39 is the intent
40 of the Legisla-
41 ture that funds
42 appropriated
43 for AMSTI be
44 divided based
45 upon the number
46 of classroom
47 teachers served
48 by in-service
49 centers and ex-
50 pended only for
51 the Alabama

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	supplies needed		
2	to teach math		
3	and science, as		
4	well as the		
5	amounts ex-		
6	pended for pro-		
7	fessional de-		
8	velopment and		
9	on-site sup-		
10	port. The re-		
11	port shall also		
12	include infor-		
13	mation regard-		
14	ing the effec-		
15	tiveness of the		
16	initiative in		
17	improving math		
18	and science		
19	test scores for		
20	K-12 students.		
21	No money appro-		
22	priated for the		
23	Alabama Reading		
24	Initiative or		
25	the Alabama		
26	Math, Science		
27	and Technology		
28	Initiative may		
29	be repurposed		
30	by the State		
31	Superintendent		
32	of Education		
33	for any other		
34	purpose other		
35	than those al-		
36	ready estab-		
37	lished herein.		
38	State Depart-		
39	ment of Educa-		
40	tion Evaluation		
41	and Reorganiza-		
42	tion Study	750,000	
43	Computer Sci-		
44	ence for Ala-		
45	bama (CS4AL)		
46	Program	1,000,000	
47	State Charter		
48	School Commis-		
49	sion	900,000	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1	Of the above		
2	appropriation,		
3	\$500,000 shall		
4	be expended for		
5	the New Schools		
6	for Alabama		
7	Program.		
8	Arts Education .	1,300,000	
9	Alabama Holo-		
10	caust Commis-		
11	sion	60,000	
12	Statewide Stu-		
13	dent Assessment		
14	.....	19,405,117	
15	To be expended		
16	for expenses		
17	directly re-		
18	lated to stu-		
19	dent assess-		
20	ments.		
21	CLAS-Certified		
22	Instructional		
23	Leader Program	548,000	
24	Children's Eye		
25	Screening Pro-		
26	gram and Fol-		
27	low-up Eye Care		
28	.....	2,896,460	
29	Of the above appropriation,		
30	\$1,448,230 shall be used to		
31	provide eye screening for stu-		
32	dents in Grades K, 2 and 4.		
33	The method of screening shall		
34	be color photo refraction as		
35	developed by the National		
36	Aeronautics and Space Adminis-		
37	tration; and \$1,448,230 shall		
38	be used to provide follow-up		
39	eye care for Grades K, 2 and 4		
40	students. Follow-up eye care		
41	services shall include, but		
42	not be limited to, providing		
43	assistance in obtaining and		
44	coordinating local eye care		
45	services for those children		
46	identified as needing said		
47	follow-up eye care services		
48	whether insured, uninsured or		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 underinsured. Children identi-
 2 fied as uninsured or
 3 underinsured shall be provided
 4 with free eye exams and free
 5 prescription spectacles. A
 6 database including specific
 7 data by child, grade,
 8 school/system, and services
 9 for outcome-based measurement
 10 shall be maintained and ar-
 11 chived.

12 Alabama Ear In-
 13 stitute 150,000

14 Local School
 15 and School Sys-
 16 tem Academic
 17 and Financial
 18 Improvement
 19 Program
 20 (At-Risk) 10,990,633

21 Military Chil-
 22 dren Support
 23 Plan 800,000

24 English Lan-
 25 guage Learners
 26 Program 7,355,334

27 Based on the 2018-19 school
 28 system count supplied to the
 29 Alabama Department of Educa-
 30 tion by each local superinten-
 31 dent of education, the amount
 32 herein is appropriated on a
 33 per student basis to be uti-
 34 lized by local school boards
 35 to provide assistance to stu-
 36 dents not utilizing English as
 37 their native language so they
 38 may become proficient in read-
 39 ing, writing and speaking Eng-
 40 lish at the earliest possible
 41 time. Notwithstanding the
 42 above, funding to school sys-
 43 tems where the percentage of
 44 English Language Learner (ELL)
 45 students to the total number
 46 of students enrolled in the
 47 school system exceeds ten per-
 48 cent shall receive a weight of
 49 1.5 per student.

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Tenure Person-		
2	nel Hearings ..	200,000	
3	To provide reimbursements for		
4	court reporters and hearing		
5	officers under the provisions		
6	of Title 16, Chapter 24C, Code		
7	of Alabama 1975.		
8	Distance Learn-		
9	ing.....	18,165,768	
10	Job descriptions shall be de-		
11	veloped by the State Depart-		
12	ment of Education for posi-		
13	tions funded by this appropri-		
14	ation. The hiring of personnel		
15	shall be monitored by the		
16	State Department of Education		
17	for compliance with these job		
18	descriptions. In addition,		
19	these funds shall be used ex-		
20	clusively for the distance		
21	learning initiative ACCESS		
22	(Alabama Connecting Class-		
23	rooms, Educators, and Students		
24	Statewide). The Department		
25	shall allow non-public schools		
26	to participate in the ACCESS		
27	Program through a fee based		
28	program as established by the		
29	Department provided that the		
30	fees be limited to an amount		
31	necessary to cover the actual		
32	costs of extending ACCESS in-		
33	struction to non-public		
34	schools.		
35	Advanced Place-		
36	ment	7,421,179	
37	Catastrophic		
38	Special Educa-		
39	tion Support		
40	Allocation	2,150,000	
41	Juvenile Proba-		
42	tion Officers	750,000	
43	(b) Financial Assistance Pro-		
44	gram.....	54,945,785	1,244,479,515
45			1,299,425,300
46	The proposed spending plan for		
47	the ETF monies included in the		
	above program is as follows:		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Southwest		
2	School of Deaf		
3	and Blind	198,865	
4	Symphony in Ed-		
5	ucation Program	100,000	
6	Special Educa-		
7	tion Pre-School		
8	Program	3,623,062	
9	National Board		
10	for Profes-		
11	sional Teaching		
12	Standards	11,427,424	
13	The above appropriation in-		
14	cludes funds to pay salary		
15	supplements and related bene-		
16	fit costs for Nationally		
17	Board-Certified Teacher (NBCT)		
18	and other costs of the pro-		
19	gram. Supplement amounts will		
20	be determined by the avail-		
21	ability of funds based on the		
22	number of National Board Cer-		
23	tified Teachers. (1) The state		
24	of Alabama will provide an		
25	annual supplement of \$5,000 to		
26	any NBCT employed full-time in		
27	a public K-12 school and is		
28	properly certified by the		
29	state of Alabama. The existing		
30	eligibility criteria will ap-		
31	ply: (a) NBCTs employed on a		
32	less than full-time contract		
33	on October 1 will receive a		
34	pro-rata share of the salary		
35	supplement. (b) NBCTs employed		
36	full-time after October 1 will		
37	receive a pro-rata share of		
38	the salary supplement. (c)		
39	NBCTs who earn National Board		
40	Certification in another state		
41	and are teaching full-time in		
42	Alabama on October 1 and are		
43	properly certified by the		
44	state of Alabama will receive		
45	the annual salary stipend. (d)		
46	NBCTs employed as a substitute		
47	are not eligible for the sal-		
48	ary supplement. (e) NBCTs who		
49	are on leave of absence for		

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 and/or (d) School has a free
 2 and reduced federal lunch stu-
 3 dent percentage of 75% or
 4 greater as determined by the
 5 most recent data posted. The
 6 State Department of Education
 7 shall file a report on or be-
 8 fore September 30, 2020 with
 9 the Chairs of the Senate Com-
 10 mittee on Finance and Taxa-
 11 tion-Education and House Ways
 12 and Means-Education Committee
 13 and the Director of the Legis-
 14 lative Services Agency regard-
 15 ing the number of teachers and
 16 other certificated instruc-
 17 tional staff becoming eligible
 18 and receiving the additional
 19 supplement provided in (2)
 20 above during fiscal year 2020.

21 Children's Hos-
 22 pital 703,546

23 Of the above appropriation,
 24 \$400,000 shall be distributed
 25 to the Children's Hospital for
 26 poison control.

27 Career Tech
 28 Initiative 6,344,239

29 The above appropriation shall
 30 be spent on expanding career
 31 tech learning opportunities
 32 for students and to extend
 33 leadership and student orga-
 34 nized activities throughout
 35 the state as defined by the
 36 State Superintendent of Educa-
 37 tion. Of the above appropria-
 38 tion, \$1,700,000 shall be used
 39 to expand the Career Coaches
 40 Program. Career coaches who
 41 are certified as teachers
 42 shall be compensated based
 43 upon years of experience,
 44 highest degree earned, and the
 45 length of contract in the same
 46 manner as classroom teachers.
 47 Furthermore, not more than
 48 \$1,000,000 of the above appro-
 49 priation shall be first used
 50 for agriscience purposes if an

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 adequate number of RFP's are
2 received. Such funds shall be
3 made available through a com-
4 petitive grant process to pay
5 stipends, salaries, benefits
6 and travel of agriscience
7 teachers who work on a 220 day
8 or less contract provided
9 their duties and activities
10 exceed existing contract
11 length. In the event all the
12 agriscience funds are not ap-
13 plied for, the balance of the
14 \$1,000,000 shall revert to the
15 balance of the appropriation
16 and shall be distributed at
17 the discretion of the State
18 Superintendent of Education
19 for additional career tech
20 initiatives not limited to but
21 including travel and student
22 leadership development activi-
23 ties in other career tech pro-
24 gram disciplines. Of the above
25 appropriation, \$794,372 shall
26 be expended for the Imagine
27 Academy; \$433,900 shall be
28 expended for the Agribusiness
29 Education Program; and
30 \$500,000 shall be expended for
31 the ProStart Career and Tech-
32 nical Education Program.

33	Teacher		
34	In-Service Cen-		
35	ters	2,759,080	

36 The State Superintendent of
37 Education shall administer the
38 In-Service Centers by confirm-
39 ing the areas of focus for
40 professional development ac-
41 tivities, monitoring and ap-
42 proving the professional de-
43 velopment plan of the centers,
44 approving the budget, and
45 evaluating the centers on an
46 annual basis to determine per-
47 formance outcomes and identify
48 any deficiencies and require
49 any necessary corrective mea-
50 sures. The above appropriation
51 to the In-Service Centers

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	shall be distributed to the		
2	existing eleven In-Service		
3	Centers in each geographical		
4	area of the state as follows:		
5	University of		
6	Alabama		
7		217,415	
8	University of		
9	Alabama at Bir-		
10	mingham		
11		301,015	
12	Alabama A and M		
13	University		
14		274,253	
15	Alabama State		
16	University		
17		236,454	
18	Athens State		
19	University		
20		229,004	
21	Auburn Univer-		
22	sity		
23		238,384	
24	Jacksonville		
25	State Univer-		
26	sity		
27		233,695	
28	University of		
29	Montevallo		
30		245,558	
31	Troy University		
32		248,042	
33	University of		
34	North Alabama		
35		212,449	
36	University of		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1	South Alabama		
2	322,811	
3	Teacher Profes-		
4	sional Develop-		
5	ment Training .	2,398,913	
6	Of the above appropriation,		
7	\$857,192 shall be used for the		
8	Technology in Motion Program		
9	to train teachers (K-12) on		
10	authentic computer science.		
11	High school and middle school		
12	teachers from math, science,		
13	and career tech will be		
14	trained to offer stand-alone		
15	Computer Science courses, and		
16	elementary teachers will be		
17	trained to integrate computer		
18	science into weekly activi-		
19	ties, following nationally		
20	developed curricula that ad-		
21	dress the Alabama Standards		
22	for Computer Science. Of the		
23	above appropriation, \$300,000		
24	shall be used for Computer		
25	Science educator training. The		
26	ALSDE shall coordinate and as		
27	needed allocate funds through		
28	a competitive grant process		
29	for state entities (e.g.,		
30	non-profits, higher ed) to		
31	offer professional development		
32	on curricula that has been		
33	approved by the ALSDE for a		
34	computer science pathway; cur-		
35	ricula should be open and		
36	available across multiple com-		
37	puting platforms (e.g., avail-		
38	able within a web browser).		
39	Funding shall be used for pro-		
40	fessional development and		
41	teacher support. The ALSDE		
42	shall provide a report of the		
43	initiative to the Chair of the		
44	House Ways and Means-Education		
45	Committee and the Chair of		
46	Senate Committee on Finance		
47	and Taxation-Education no		
48	later than June 15, 2021. Of		
49	the above appropriation,		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 \$613,907 shall be used to es-
2 tablish a Middle School Com-
3 puter Programming Initiative.
4 The Department shall allocate
5 funds through a competitive
6 grant process for local educa-
7 tion agencies. Each grant may
8 be used for professional de-
9 velopment, training, and cur-
10 riculum, and shall not exceed
11 \$25,000. Only one grant is
12 available per system. The De-
13 partment shall provide a re-
14 port of the initiative to the
15 Chair of the House Ways and
16 Means-Education Committee and
17 the Chair of Senate Committee
18 on Finance and Taxa-
19 tion-Education no later than
20 June 1, 2021. Of the above
21 appropriation, \$438,907 shall
22 be used for the Principal
23 Mentoring Program and \$188,907
24 shall be used for the Special
25 Education Professional Devel-
26 opment Program for educators
27 and school board members. The
28 Department shall file a report
29 with the Chairs of the House
30 Ways and Means-Education Com-
31 mittee and the Senate Commit-
32 tee on Finance and Taxa-
33 tion-Education and the Direc-
34 tor of the Legislative Ser-
35 vices Agency on the first day
36 of the 2020 Regular Session
37 regarding the expenditures and
38 usage of the funds appropri-
39 ated to these two programs in
40 fiscal year 2020.

41 Jobs for Ala-
42 bama's Gradu-
43 ates (JAG) 1,550,742

44 Virtual Library
45 Project 3,097,627

46 The State Department of Educa-
47 tion shall serve as the fiscal
48 agent for the Virtual Library
49 Project.

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	High Hopes for		
2	Alabama Stu-		
3	dents	8,680,287	
4	Teach for Amer-		
5	ica.....	747,000	
6	It is the intent of the Legis-		
7	lature that funds appropriated		
8	for Teach for America be used		
9	to employ veterans of the		
10	United States Armed Forces		
11	where possible. Any teachers		
12	employed with these funds		
13	shall only teach in the sub-		
14	ject area for which they have		
15	demonstrated competency as		
16	determined and approved by the		
17	State Department of Education.		
18	Alabama Foot-		
19	ball Coaches		
20	Association	125,000	
21	No scholarship awarded by the		
22	association shall be awarded		
23	to a recipient that is an im-		
24	mediate family member of a		
25	current football coach.		
26	Alabama Base-		
27	ball Coaches		
28	Association	75,000	
29	Helping Fami-		
30	lies Initiative		
31	.....	1,190,000	
32	Of the above appropriation to		
33	the Helping Families Initia-		
34	tive, no more than \$75,000		
35	shall be expended for execu-		
36	tive salaries or benefits. The		
37	Helping Families Initiative		
38	shall file a report with the		
39	Chairs of the House Ways and		
40	Means-Education Committee and		
41	the Senate Committee on Fi-		
42	nance and Taxation-Education		
43	and the Director of the Legis-		
44	lative Services Agency on the		
45	first day of the 2020 Regular		
46	Session regarding the expendi-		
47	tures and usage of the funds		
48	appropriated in fiscal year		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	2020 as provided in Section		
2	15.		
3	Hudson Alpha		
4	Institute -		
5	Science Teacher		
6	Training	1,000,000	
7	The Institute shall file a		
8	report with the Chairs of the		
9	House Ways and Means-Education		
10	Committee and the Senate Com-		
11	mittee on Finance and Taxa-		
12	tion-Education and the Direc-		
13	tor of the Legislative Ser-		
14	vices Agency on the first day		
15	of the 2020 Regular Session		
16	regarding the expenditures and		
17	usage of the funds appropri-		
18	ated in fiscal year 2020 as		
19	provided in Section 15.		
20	Southern Re-		
21	search Insti-		
22	tute	1,000,000	
23	The above appropriation shall		
24	be used to expand the Science,		
25	Technology, Engineering, and		
26	Mathematics (STEM) Educational		
27	Outreach Program statewide.		
28	The Institute shall file a		
29	report with the Chairs of the		
30	House Ways and Means-Education		
31	Committee and the Senate Com-		
32	mittee on Finance and Taxa-		
33	tion-Education and the Direc-		
34	tor of the Legislative Ser-		
35	vices Agency on the first day		
36	of the 2020 Regular Session		
37	regarding the expenditures and		
38	usage of the funds appropri-		
39	ated in fiscal year 2020 as		
40	provided in Section 15.		
41	Early Childhood		
42	Classroom As-		
43	essment	2,750,000	
44	The above appropriation shall		
45	be utilized to provide inter-		
46	active, computer-assistive		
47	assessments and instructional		
48	tools for students in grades K		
49	through 3. The State Depart-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 ment of Education shall review
 2 potential assessments or pro-
 3 grams as to their research
 4 basis and record of success to
 5 determine if they would rea-
 6 sonably assist teachers to
 7 positively impact student out-
 8 comes and will provide to lo-
 9 cal school systems a list of
 10 vetted programs or assessments
 11 for which these funds may be
 12 expended. Any instructional
 13 program must include at the
 14 minimum an assessment compo-
 15 nent. Funds shall be distrib-
 16 uted statewide on a per child
 17 basis.

18 National Board
 19 Certification
 20 of Teachers ... 750,000

21 Of the above appropriation, at
 22 least \$50,000 shall be ex-
 23 pended for Accomplished Teach-
 24 ing, Learning and Schools (AT-
 25 LAS), and at least \$50,000
 26 shall be expended for candi-
 27 date support and professional
 28 development during the certifi-
 29 cation process. The balance
 30 of funds shall be expended to
 31 provide fee support to candi-
 32 dates seeking certification.
 33 Any unused portion of the
 34 funds shall be expended for
 35 aforementioned candidate sup-
 36 port and professional develop-
 37 ment. Candidates whose annual
 38 household income exceeds
 39 \$120,000 or three times the
 40 most recently available median
 41 household income for the state
 42 of Alabama shall not be eligi-
 43 ble for fee support. Priority
 44 shall be given to candidates
 45 in certificate areas of need
 46 as determined by the State
 47 Superintendent of Education
 48 (e.g. Mathematics, Literacy,
 49 Science, English Language
 50 Arts, Career and Technical
 51 Education, etc.); candidates

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 who agree to teach at a school
 2 with five or fewer National
 3 Board Certified Teachers for a
 4 period of three years; and
 5 additional need criteria de-
 6 termined by the State Superin-
 7 tendent of Education.

8 Bullying Pre-
 9 vention Pilot
 10 Project 1,750,000

11 Funds appropriated to this
 12 program shall be expended in
 13 accordance with Title 16,
 14 Chapter 28B, Code of Alabama
 15 1975. The State Superintendent
 16 of Education shall distribute
 17 the above appropriation as
 18 grants to local education
 19 agencies. These agencies may
 20 be awarded funds only after
 21 application to the State De-
 22 partment of Education. The
 23 grant application process must
 24 require the submission of
 25 plans by the applicant to meet
 26 the requirements set forth in
 27 Chapter 28B of Title 16. In
 28 the awarding of grants, pref-
 29 erence will be given to appli-
 30 cants seeking to develop and
 31 implement evidence-based prac-
 32 tices to promote a school en-
 33 vironment that is free of ha-
 34 rassment, intimidation, vio-
 35 lence, and threats of vio-
 36 lence. The first grant shall
 37 be to the Birmingham City
 38 Board of Education.

39 Alabama Teacher
 40 Mentor Program . 3,000,000

41 In each school where there is
 42 at least one or more
 43 first-year teachers, a mentor
 44 teacher shall be identified
 45 and recommended by the school
 46 principal to the Department of
 47 Education based on (1) his or
 48 her commitment to collabora-
 49 tive work and (2) he or she
 50 having at least five years of

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	teaching experience. The men-		
2	tor teacher shall be compen-		
3	sated in an amount of no more		
4	than one thousand dollars		
5	(\$1,000) for the academic year		
6	for his or her services as a		
7	mentor. The Department shall		
8	clearly define roles and re-		
9	sponsibilities for the mentor		
10	teacher to, at a minimum, in-		
11	clude (1) requiring at least		
12	two meetings per month of the		
13	mentor teacher and the		
14	first-year teacher during the		
15	school year, and (2) requiring		
16	mid-year and year-end report-		
17	ing by the mentor teacher to		
18	his or her principal relating		
19	to the progress of each first		
20	year teacher he or she is		
21	mentoring.		
22	Alabama Scho-		
23	lastic Competi-		
24	tion Associa-		
25	tion 100,000		
26	The above appropriation shall		
27	be expended for Scholars Bowls		
28	across the state.		
29	Liberty Learn-		
30	ing Foundation 175,000		
31	People Against		
32	A Littered		
33	State (PALS)		
34	Program 100,000		
35	Healthy Eating,		
36	Active Living		
37	(HEAL, Inc.) 600,000		
38	Middle and High		
39	School Robotics		
40	Grant Program 700,000		
41	The above appropriation shall		
42	be expended to provide grants		
43	of not more than \$1,500 per		
44	school to support robotics		
45	programs. The State Department		
46	of Education shall notify in		
47	writing all school systems, by		
48	July 1, 2019, of the avail-		
49	ability of funding for middle		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	and high school robotics pro-		
2	grams. The notification shall		
3	include the grant application		
4	process and the amount of		
5	funding available to each		
6	school. No funding will be		
7	available until October 1,		
8	2019.		
9	(c) Disability Determination		
10		102,962,131	102,962,131
	for Social Security Program .		
11	3,250,000		3,250,000
	(d) Gifted Students Program ..		
12	Of the above appropriation,		
13	\$1,500,000 shall be expended		
14	for the Gifted Student Grant		
15	Program pursuant to Section		
16	16-1-51, Code of Alabama 1975.		
17	(e) Reading is Fundamental		
18	30,000		30,000
	Program.....		
19	(f) Liability Insurance Pro-		
20	10,115,628		10,115,628
	gram.....		
21	(g) Alabama Science in Motion		
22	1,583,796		1,583,796
	Program.....		
23	All funds appropriated to this		
24	program shall be expended in		
25	accordance with Title 16,		
26	Chapters 61B and 61C, Code of		
27	Alabama 1975. Additionally,		
28	any funds unexpended and car-		
29	ried over from prior fiscal		
30	years are hereby		
31	reappropriated. Of the above		
32	appropriation, the State Su-		
33	perintendent of Education		
34	shall direct ASIM funding to		
35	each site within the Eleven		
36	Regional In-service Center		
37	regions based on the most re-		
38	cent year's contractual agree-		
39	ments. This appropriation		
40	shall not be transferred and		
41	must be expended in accordance		
42	with the intent of the appro-		
43	priation of each of the eleven		
44	ASIM sites. The State Superin-		
45	tendent of Education shall		
46	report semi-annually to the		
47	Chairs of the Senate Committee		
48	on Finance and Taxa-		
49	tion-Education, the House Ways		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 and Means-Education Committee,
 2 the Permanent Joint Legisla-
 3 tive Committee on Finance and
 4 Budgets and the Director of
 5 the Legislative Services
 6 Agency the expenditures for
 7 the Alabama Science in Motion
 8 Program. Such report shall
 9 include, but not be limited
 10 to, the amounts expended for
 11 the equipment, materials and
 12 supplies needed to teach Biol-
 13 ogy, Chemistry and Physics, as
 14 well as the amounts expended
 15 for professional development
 16 and for on-site support. The
 17 existing Alabama Science in
 18 Motion Advisory Committee
 19 shall advise the State Super-
 20 intendent of Education on the
 21 operational activities of the
 22 ASIM Program. The ASIM Advi-
 23 sory Committee shall remain
 24 comprised of six project di-
 25 rectors, three ASIM Special-
 26 ists and three classroom
 27 teachers; provided, however,
 28 that each of the eleven sites
 29 shall be represented by at
 30 least one member of the ASIM
 31 Advisory Committee. No funds
 32 appropriated for the Alabama
 33 Science in Motion Program may
 34 be repurposed by the State
 35 Superintendent of Education
 36 for any other purpose other
 37 than those already established
 38 herein.

39 SOURCE OF FUNDS:

40	(1) ETF.....	256,213,915	
41			
42	(2) ETF Transfer.....	1,583,796	
43	(3) Driver Education and		
44	Training Fund.....		5,144,570
45	(4) Federal and Local Funds ..		1,399,426,269

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(5) Special Education Cata-		
2	strophic Fund.....	5,000,000	
3	Total Education, State Depart-		
4	ment of.....	257,797,711	1,667,368,550
5	The funds appropriated above		
6	shall not be used to implement		
7	standards, programs or student		
8	assessments created by the		
9	Common Core State Standards		
10	Initiative after April 1,		
11	2013.		
12	14. Educational Television Com-		
13	mission:		
14	(a) Educational Television		
15	Program.....	8,953,810	12,638,373
16	SOURCE OF FUNDS:		
17	(1) ETF.....	8,953,810	
18	(2) Federal and Local Funds ..		3,684,563
19	Total Educational Television		
20	Commission.....	8,953,810	12,638,373
21			
22	15. Executive Commission on Com-		
23	munity Services Grants, State:		
24	(a) Community Services Grants		
25	Program.....	10,031,798	10,031,798
26	Distributed pursuant to Sec-		
27	tion 29-2-123, Code of Alabama		
28	1975.		
29	SOURCE OF FUNDS:		
30	(1) ETF.....	10,031,798	
31	The above appropriation shall		
32	be used for grants that pro-		
33	motivate public education pur-		
34	poses.		
35	Total Executive Commission on		
36	Community Services Grants,		
37	State.....	10,031,798	10,031,798
38	16. Family Practice Rural Health		
39	Board:		

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	(a) Family Practice Rural		
2	Health Program.....	2,658,502	2,658,502
3			
4	SOURCE OF FUNDS:		
5	(1) ETF.....	2,658,502	
6	Total Family Practice Rural		
7	Health Board.....	2,658,502	2,658,502
8	Of the above appropriation, at		
9	least \$144,155 shall be ex-		
10	pended for the Auburn Rural		
11	Health Program; a minimum of		
12	\$89,815 shall be expended for		
13	the Tuskegee Area Health Edu-		
14	cation Center (TAHEC);		
15	\$962,500 shall be expended for		
16	the Rural Medical Scholars		
17	Program at the University of		
18	Alabama at Tuscaloosa; and		
19	\$699,985 shall be expended for		
20	the Rural Health Program at		
21	the University of Alabama in		
22	Huntsville.		
23	17. Finance, Department of:		
24	(a) Fiscal Management Program .	450,000	450,000
25	SOURCE OF FUNDS:		
26	(1) ETF.....	450,000	
27	Total Finance, Department of .	450,000	450,000
28			
29	18. Finance-Teacher Unused Sick		
30	Leave:		
31	(a) Employee Benefits Program .	1,739,708	1,739,708
32	SOURCE OF FUNDS:		
33	(1) ETF, Estimated.....	1,739,708	
34	Total Finance-Teacher Unused		
35	Sick Leave.....	1,739,708	1,739,708
36	To be distributed by the State		
37	Comptroller to the designated		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	beneficiaries or estates for		
2	unused sick leave pursuant to		
3	Section 16-1-18.2, Code of		
4	Alabama 1975.		
5	19. Fine Arts, Alabama School of:		
6	(a) Financial Assistance Pro-		
7	8,647,417	850,000	9,497,417
8	SOURCE OF FUNDS:		
9	(1) ETF.....	8,647,417	
10	(2) Federal and Local Funds ..	850,000	
11	Total Fine Arts, Alabama		
12	School of.....	8,647,417	850,000
13	20. Fire Fighters' Personnel		
14	Standards and Education Com-		
15	mission, Alabama/Fire College:		
16	(a) Operations and Maintenance		
17	.....	4,898,437	3,569,065
18	SOURCE OF FUNDS:		
19	(1) ETF.....	4,898,437	
20	(2) Federal and Local Funds ..	3,569,065	
21	Total Fire Fighters' Personnel		
22	Standards and Education Com-		
23	mission, Alabama/Fire College .	4,898,437	3,569,065
24	21. Geological Survey:		
25	(a) Discovery and Development		
26	of Mineral, Energy and Water		
27	Resources, Geologic Research		
28	and Topographic Mapping Pro-		
29	gram.....	521,091	521,091
30	SOURCE OF FUNDS:		
31	(1) ETF.....	521,091	
32	Total Geological Survey		
33	22. Governor's Office of Volun-		
34	teer Services:		
35	(a) Executive Direction Pro-		
36	gram.....	361,166	4,917,617
			5,278,783

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:		
2	(1) ETF.....	361,166	
3	(2) Federal and Local Funds ..	4,917,617	
4	Total Governor's Office of		
5	Volunteer Services.....	361,166	4,917,617
			5,278,783
6	23. Health, Department of Public:		
7	(a) Public Health Services		
8	Program.....	13,430,385	13,430,385
9	Of the above appropriation,		
10	\$528,909 shall be expended for		
11	AIDS Alabama; \$497,463 shall		
12	be expended for the Alabama		
13	Kidney Foundation; \$600,000		
14	shall be expended for the Cen-		
15	ter for Ethics and Social Re-		
16	sponsibility and Impact Ala-		
17	bama; \$175,000 shall be ex-		
18	pended for the Alabama Health		
19	Education Centers; \$75,000		
20	shall be expended for the Ala-		
21	bama Commission on Tick Borne		
22	Illness; and \$450,000 shall be		
23	expended for the Statewide		
24	Trauma System to include		
25	\$200,000 for a Statewide		
26	Stroke System. The above enti-		
27	ties shall each file a report		
28	with the Chairs of the House		
29	Ways and Means-Education Com-		
30	mittee and the Senate Commit-		
31	tee on Finance and Taxa-		
32	tion-Education and the Direc-		
33	tor of the Legislative Ser-		
34	vices Agency on the first day		
35	of the 2020 Regular Session		
36	regarding the expenditures and		
37	usage of the funds appropri-		
38	ated in fiscal year 2020 as		
39	provided in Section 15.		
40	(b) Continuing Education for		
41	EMT Personnel.....	1,635,782	1,635,782
42	With the above appropriation,		
43	the Department shall offer		
44	performance-based awards to		
45	regional EMS agencies for the		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	purpose of providing continu-		
2	ing education to EMTs and		
3	strengthening the EMS infra-		
4	structure.		
5	(c) Alabama Medical Education		
6		385,000	385,000
7	Consortium.....		
8	The above appropriation shall		
9	be expended for the Rural Ala-		
10	bama Teaching Health Center.		
11	The Center shall file a report		
12	with the Chairs of the House		
13	Ways and Means-Education Com-		
14	mittee and the Senate Commit-		
15	tee on Finance and Taxa-		
16	tion-Education and the Direc-		
17	tor of the Legislative Ser-		
18	vices Agency on the first day		
19	of the 2020 Regular Session		
20	regarding the expenditures and		
21	usage of the funds appropri-		
22	ated in fiscal year 2020 as		
23	provided in Section 15.		
24	(d) Office of Emergency Medi-		
25		1,000,000	1,000,000
26	cal Services.....		
27	Of the above appropriation,		
28	\$1,000,000 shall be expended		
29	by the State Health Officer to		
30	improve and support the Ala-		
31	bama Trauma Communications		
32	Center located at the Univer-		
33	sity of Alabama at Birmingham.		
34	The office shall report by		
35	March 1, 2020, how the money		
36	was spent or was planned to be		
37	spent, and what measurable		
38	improvements were expected		
39	from the spending, and report		
40	by January 1, 2021, on the		
41	extent to which goals for im-		
42	provement were met or are on		
43	track to be met. The reports		
44	shall be delivered to the Gov-		
45	ernor and to the Chairs of the		
46	House Ways and Means-Education		
47	Committee and the Senate Com-		
48	mittee on Finance and Taxa-		
	tion-Education.		
	SOURCE OF FUNDS:		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF.....	16,451,167	
2	Total Health, Department of		
3	Public.....	16,451,167	16,451,167
4	24. Higher Education, Alabama		
5	Commission on:		
6	(a) Planning and Coordination		
7	Services Program.....	3,410,684	436,239
8			3,846,923
9	The proposed spending plan for		
10	the ETF monies included in the		
11	above program is as follows:		
12	Operations and		
13	Maintenance ... 3,410,684		
14	(b) Student Financial Aid Pro-		
15	gram.....	15,839,227	15,839,227
16	(1) Policeman's		
17	Survivor Tui-		
18	tion, Estimated		
19	..... 302,000		
20	To be expended under the pro-		
21	visions of Section 36-21-105,		
22	Code of Alabama 1975.		
23	(2) Alabama Na-		
24	tional Guard		
25	Educational As-		
26	sistance Schol-		
27	arships 4,908,550		
28	To be expended in accordance		
29	with Sections 31-10-1 through		
30	31-10-5 and Sections 31-10-20		
31	through 31-10-25, Code of Ala-		
32	bama 1975.		
33	(3) Alabama		
34	Student Assis-		
35	tance Program . 4,397,551		
36	(4) Educational		
37	Grants Program		
38	(Alabama Stu-		
39	dent Grant Pro-		
40	gram) 5,506,126		
41	To be expended in accordance		
42	with Sections 16-33A-1 through		
43	16-33A-11, Code of Alabama		
44	1975. Private institutions		
45	receiving state grant funds		
	under this provision shall		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	make their best effort to use		
2	the equivalent of ten percent		
3	of Federal Work Study alloca-		
4	tions for the purpose of tu-		
5	toring and mentoring students		
6	in grades K-12 to better pre-		
7	pare them for graduation, col-		
8	lege entry and retention. In-		
9	stitutions shall work with		
10	their respective governing		
11	boards to develop and imple-		
12	ment this effort.		
13	(5) Math and		
14	Science Teacher		
15	Education Pro-		
16	gram	725,000	
17	To be expended pursuant to		
18	Sections 16-5-50, et seq.,		
19	Code of Alabama 1975. ACHE		
20	shall submit an annual report		
21	to the Governor and to the		
22	Chairs of the Senate Committee		
23	on Finance and Taxa-		
24	tion-Education and the House		
25	Ways and Means-Education Com-		
26	mittee and the Director of the		
27	Legislative Services Agency		
28	within 30 days after September		
29	30, 2020 including updates on		
30	all aspects of the program.		
31	(c) Support of Other Educa-		
32	tional Activities Program ..	2,552,925	2,552,925
33	The proposed spending plan for		
34	the ETF monies included in the		
35	above program is as follows:		
36	(1) Network of		
37	Alabama Aca-		
38	demic Libraries		
39	.....	303,428	
40	ACHE shall provide for the		
41	participation of Athens State		
42	University in the Network of		
43	Alabama Academic Libraries.		
44	(2) Southern		
45	Regional Educa-		
46	tion Board		
47	(SREB)	656,214	
48	(3) EPSCoR (Re-	1,200,216	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	search) Program		
2	.....	
3	Of the above appropriation, at		
4	least thirty percent (30%) may		
5	be expended for the operations		
6	and maintenance of the Alabama		
7	Experimental Program to Stimu-		
8	late Competitive Research (Al-		
9	abama EPSCoR) administrative		
10	offices located at the Univer-		
11	sity of Alabama at Birmingham.		
12	(4) Articula-		
13	tion and Gen-		
14	eral Studies		
15	Committee		
16	(AGSC)/ State-		
17	wide Transfer		
18	and Articula-		
19	tion Reporting		
20	System (STARS).		
21	.....	393,067	
22	To be expended in accordance		
23	with Section 16-5-8(e), Code		
24	of Alabama 1975. The purpose		
25	of AGSC/STARS is to provide		
26	Alabama college students with		
27	a simplified, seamless, and		
28	streamlined transfer process		
29	by providing them with accu-		
30	rate transfer information		
31	through state-approved trans-		
32	fer guides. STARS is housed at		
33	Troy University. The Commis-		
34	sion shall work to ensure that		
35	dual enrollment courses apply		
36	towards a degree where appli-		
37	cable.		
38	(d) Support of State Universi-		
39	ties Program.....	5,516,283	5,516,283
40	The proposed spending plan for		
41	the ETF monies included in the		
42	above program is as follows:		
43	(1) Alabama Ag-		
44	ricultural Land		
45	Grant Alliance .	5,516,283	
46	Of the above appropriation to		
47	AALGA, \$4,506,831 shall be		
48	distributed as a state match		
49	for federal funds for those		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	institutions in the Alliance		
2	required to provide matching		
3	state funds for the first time		
4	in the fiscal year 2000;		
5	\$539,524 shall be allocated		
6	for the McIntire-Stennis For-		
7	estry Research Initiative		
8	Matching Program; and an addi-		
9	tional \$469,928 shall be dis-		
10	tributed to Tuskegee Univer-		
11	sity for the USDA matching		
12	funds.		
13	(e) Support of Other State		
14	Programs.....	6,233,120	6,233,120
15	The proposed spending plan for		
16	the ETF monies included in the		
17	above program is as follows		
18	and each of the entities shall		
19	file a report with the Chairs		
20	of the House Ways and		
21	Means-Education Committee and		
22	the Senate Committee on Fi-		
23	nance and Taxation-Education		
24	and the Director of the Legis-		
25	lative Services Agency on the		
26	first day of the 2020 Regular		
27	Session regarding the expendi-		
28	tures and usage of the funds		
29	appropriated in fiscal year		
30	2020 as provided in Section		
31	15.		
32	State of Alabama Humanities		
33	Foundation ...180,000		
34	Alabama Forestry Foundation		
35	Black Belt Initiative		
36	...307,000		
37	Soil and Water Conservation		
38	Committee Program ...1,573,376		
39	Black Belt Adventures		
40	...300,000		
41	Black Belt Treasures		
42	...230,000		
43	Alabama Civil Air Patrol		
44	...100,000		
45	National Computer Forensics		
46	Institute ...250,000		
47	Adaptive and Disability Sports		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Education ...60,000		
2	Resource Conservation and De-		
3	velopment Programs (RC and D)		
4	...2,637,744		
5	Motorsports Hall of Fame		
6	...200,000		
7	Alabama Trails Foundation		
8	...195,000		
9	Alabama Forestry Commission		
10	Education Program ...200,000		
11	(f) Higher Education Equaliza-		
12	tion Program.....	10,000,000	10,000,000
13	In the event that the Commis-		
14	sion revises its funding rec-		
15	ommendation for higher educa-		
16	tion institutions as a result		
17	of changes in the peer funding		
18	formula developed by the Na-		
19	tional Center for Higher Edu-		
20	cation Management Systems		
21	(NCHIMS), the appropriation		
22	herein shall be allocated by		
23	supplemental appropriation to		
24	the institutions that did not		
25	receive adequate peer gap in-		
26	creases. Any remaining funds		
27	shall be divided on an equal		
28	percentage basis amongst all		
29	public institutions of higher		
30	education.		
31	SOURCE OF FUNDS:		
32	(1) ETF.....	42,827,239	
33	(2) ETF - Transfer.....	725,000	
34	(3) Federal and Local Funds ..		436,239
35	Total Higher Education, Ala-		
36	bama Commission on.....	43,552,239	43,988,478
37	In addition to the above ap-		
38	propriations, any scholarship		
39	funds transferred from the		
40	State Department of Education		
41	for the Alabama Teacher Re-		
42	ruitment Incentive Program		
43	(ATRIP) shall not revert.		

1 **25. Historical Commission, Ala-**
2 **bama:**

3 (a) Historical Resources Man-			
4 agement Program.....	2,042,038		2,042,038

5 Of the above appropriation to
6 the Alabama Historical Commis-
7 sion, \$900,000 shall be dis-
8 tributed as grants to histori-
9 cal skills centers, cultural
10 heritage parks, historic
11 sites, commissions, boards,
12 agencies, and authorities that
13 are not owned, operated, or
14 otherwise under the control of
15 the Alabama Historical Commis-
16 sion or other state agencies.
17 Grants will be awarded to en-
18 tities that reflect a histori-
19 cal education-based mission
20 and concentrate on historical
21 educational programming. Pref-
22 erence shall be given to: (i)
23 any property constructed prior
24 to 1840 that is listed in or
25 eligible for the National Reg-
26 istry of Historic Places and
27 that are publicly owned and
28 accessible to the public; or
29 (ii) any historic school
30 structure or (iii) any prop-
31 erty in Alabama built in 1943
32 or before, and is listed in or
33 eligible for the National Reg-
34 ister of Historic Places.
35 Grant amounts shall not exceed
36 \$20,000 for any one entity and
37 must be used within two years
38 of receiving. The first grant
39 shall be for the Alabama Con-
40 stitution Village in
41 Huntsville. Grants will not be
42 awarded to any entity receiv-
43 ing funding directly or indi-
44 rectly from the Education
45 Trust Fund or the General Fund
46 nor may grants be awarded to
47 any private or for-profit
48 business or organization.

49 SOURCE OF FUNDS:

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF.....	2,042,038	
2			
3	Total Historical Commission,		
4	Alabama.....	2,042,038	2,042,038
5	26. Human Resources, Department		
6	of:		
7	(a) Human Services Program -		
8	Jobs Opportunities and Basic		
9	Skills Training (JOBS) Pro-		
10	gram and Family and Children		
11	Services Program.....	13,191,751	13,191,751
12	Of the above appropriation,		
13	\$701,470 shall be expended for		
14	Child Advocacy Centers.		
15	(b) Human Services Program -		
16	Jobs Child Care and After		
17	School Child Care Program		
18	and Family and Children Ser-		
19	vices Program.....	17,026,806	17,026,806
20	Of the above appropriation,		
21	\$375,000 shall be distributed		
22	to the Black Belt Eye Care		
23	Consortium; \$926,114 shall be		
24	distributed to the Greater		
25	Alabama Child Development Pro-		
26	gram for rural day care; and		
27	\$570,932 shall be distributed		
28	to the Wiregrass Rehabilita-		
29	tion Center for day care. The		
30	above entities shall each file		
31	a report with the Chairs of		
32	the House Ways and		
33	Means-Education Committee and		
34	the Senate Committee on Fi-		
35	nance and Taxation-Education		
36	and the Director of the Legis-		
37	lative Services Agency on the		
38	first day of the 2020 Regular		
39	Session regarding the expendi-		
40	tures and usage of the funds		
41	appropriated in fiscal year		
42	2020 as provided in Section		
43	15.		
44	(c) Fostering Hope Scholarship		
45	Program.....	1,205,608	1,205,608

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	To be expended under the pro-		
2	visions of Sections 38-12B-1		
3	through 38-12B-10, Code of		
4	Alabama 1975. The Department		
5	shall file a report with the		
6	Chairs of the Senate Committee		
7	on Finance and Taxa-		
8	tion-Education and the House		
9	Ways and Means-Education Com-		
10	mittee, the Director of the		
11	Legislative Services Agency		
12	and the Finance Director on		
13	October 1, 2019 regarding the		
14	total number of scholarships		
15	awarded for the Fall term of		
16	the 2018-2019 academic year		
17	and the institution attended		
18	by the scholarship recipients.		
19	The report shall also include		
20	the name of each scholarship		
21	recipient and the number of		
22	years the recipient has re-		
23	ceived a scholarship.		
24	SOURCE OF FUNDS:		
25	(1) ETF-Transfer.....	31,424,165	
26	Total Human Resources, Depart-		
27	ment of.....	31,424,165	31,424,165
28	No funds from the sales tax		
29	for the issuance of food		
30	stamps shall be reverted by		
31	the Department of Human Re-		
32	sources to the Education Trust		
33	Fund. Any funds appropriated		
34	which are in excess of the		
35	amount needed to fund the food		
36	stamp program shall be re-		
37	tained by the Department and		
38	expended for direct services		
39	to children, including the		
40	TANF program.		
41	27. Law Enforcement Agency,		
42	State:		
43	(a) Law Enforcement Program ..	580,242	580,242
44	Of the above appropriation,		
45	\$572,446 shall be expended for		
46	school safety training and, of		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	that amount, up to \$200,000		
2	shall be expended in coordina-		
3	tion with the State Department		
4	of Education.		
5	SOURCE OF FUNDS:		
6	(1) ETF - Transfer.....	580,242	
7	Total Law Enforcement Agency,		
8	State.....	580,242	580,242
9	28. Library Service, Alabama Pub-		
10	lic:		
11	(a) Public Library Service		
12	Program.....	8,882,564	3,097,396
13	Of the above appropriation, a		
14	minimum of \$4,928,505 is to be		
15	distributed to public librar-		
16	ies within the State; \$295,000		
17	shall be expended for Homework		
18	Alabama; and \$250,000 shall be		
19	distributed to the Alabama		
20	Supreme Court Library.		
21	SOURCE OF FUNDS:		
22	(1) ETF.....	8,882,564	
23	(2) Federal and Local Funds ..		3,097,396
24	Total Library Service, Alabama		
25	Public.....	8,882,564	3,097,396
26	29. Lieutenant Governor, Office		
27	of the:		
28	(a) Lieutenant Governor's Com-		
29	mission on 21st Century		
30	Workforce.....	250,000	250,000
31	SOURCE OF FUNDS:		
32	(1) ETF.....	250,000	
33	Total Lieutenant Governor,		
34	Office of the.....	250,000	250,000
35	30. Marine Environmental Sciences		
36	Consortium/Dauphin Island Sea		
37	Lab:		
38	(a) Support of Other Educa-		
39	tional Activities Program ..	5,203,025	13,601,339
			18,804,364

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Of the above appropriation,		
2	\$76,088 shall be expended for		
3	the Mobile Bay National Estu-		
4	ary Program and \$76,088 shall		
5	be expended for the Missis-		
6	sippi-Alabama Sea Grant Con-		
7	sortium.		
8	SOURCE OF FUNDS:		
9	(1) ETF.....	5,203,025	
10	(2) Federal and Local Funds ..		13,601,339
11	Total Marine Environmental		
12	Sciences Consortium/Dauphin		
13	Island Sea Lab.....	5,203,025	13,601,339
14	31. Mathematics and Science, Ala-		
15	bama School of:		
16	(a) Financial Assistance Pro-		
17	gram.....	7,824,625	990,000
18	SOURCE OF FUNDS:		
19	(1) ETF.....	7,824,625	
20	(2) Federal and Local Funds ..		990,000
21	Total Mathematics and Science,		
22	Alabama School of.....	7,824,625	990,000
23	32. Medical Scholarship Awards,		
24	Board of:		
25	(a) Support of Other Educa-		
26	tional Activities Program ..	1,440,014	400,000
27	To be expended under the pro-		
28	visions of Sections 16-47-121		
29	through 16-47-129, Code of		
30	Alabama 1975. The Board shall		
31	file a report with the Chairs		
32	of the Senate Committee on		
33	Finance and Taxation-Education		
34	and the House Ways and		
35	Means-Education Committee, the		
36	Director of the Legislative		
37	Services Agency and the Fi-		
38	nance Director on October 1,		
39	2019 regarding the total num-		
40	ber of scholarships awarded		
41	for the Fall term of the		
42	2018-2019 academic year and		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	the institution attended by		
2	the scholarship recipients.		
3	The report shall also include		
4	the name of each scholarship		
5	recipient and the number of		
6	years the recipient has re-		
7	ceived a scholarship.		
8	SOURCE OF FUNDS:		
9	(1) ETF.....	1,440,014	
10	(2) Federal and Local Funds ..		400,000
11	Total Medical Scholarship		
12	Awards, Board of.....	1,440,014	400,000
			1,840,014

13 **33. Mental Health, Department of:**

14	(a) Institutional Treatment		
15	and Care of Mental Illness		
16	Program.....	5,448,163	5,448,163
17	(b) Substance Abuse Program ..	1,892,794	1,892,794
18			
19	(c) Special Services Program .	2,513,206	2,513,206

20 Of the above appropriation to
21 the Department of Mental
22 Health for the Special Ser-
23 vices Program, the sum of
24 \$438,900 shall be allocated
25 for the Alabama Interagency
26 Autism Coordinating Council,
27 of which \$225,000 shall be
28 expended for regional centers;
29 \$500,000 shall be expended for
30 project LAUNCH; and \$485,000
31 shall be expended for Rainbow
32 Omega. The above entities
33 shall each file a report with
34 the Chairs of the House Ways
35 and Means-Education Committee
36 and the Senate Committee on
37 Finance and Taxation-Education
38 and the Director of the Legis-
39 lative Services Agency on the
40 first day of the 2020 Regular
41 Session regarding the expendi-
42 tures and usage of the funds
43 appropriated in fiscal year
44 2020 as provided in Section

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1	15.		
2	(d) Institutional Treatment		
3	and Care of Intellectually		
4	Disabled Program.....	47,061,719	47,061,719
5	Of the above appropriation to		
6	the Department of Mental		
7	Health for the Institutional		
8	Treatment and Care of Intel-		
9	lectually Disabled Program,		
10	the sum of \$4,207,409 shall be		
11	used to fund ARC-type commu-		
12	nity-based programs pursuant		
13	to the formula developed by		
14	the Legislative Services		
15	Agency-Fiscal Division in con-		
16	sultation with the Department		
17	of Mental Health, based upon		
18	the following factors: (1) the		
19	population of the county or		
20	counties served; (2) the num-		
21	ber of clients served; and (3)		
22	the proximity to other ARC and		
23	ARC-type community-based pro-		
24	grams. Of the above appropria-		
25	tion, the sum of \$335,000		
26	shall be allocated to Camp		
27	ASCCA; \$485,000 shall be		
28	transferred to the Eagles'		
29	Wings Program; \$1,000,000		
30	shall be allocated for		
31	School-Based Mental Health		
32	Services Collaboration; and		
33	\$960,000 shall be allocated to		
34	the ARC Development Disability		
35	Program. The above entities		
36	shall each file a report with		
37	the Chairs of the House Ways		
38	and Means-Education Committee		
39	and the Senate Committee on		
40	Finance and Taxation-Education		
41	and the Director of the Legis-		
42	lative Services Agency on the		
43	first day of the 2020 Regular		
44	Session regarding the expendi-		
45	tures and usage of the funds		
46	appropriated in fiscal year		
47	2020 as provided in Section		
48	15. Of the above appropria-		
49	tion, \$4,750,000 shall be used		
50	for services to		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Medicaid-eligible children and		
2	youth with severe emotional		
3	disturbance or autism spectrum		
4	disorder. The ETF funding pro-		
5	vided in this act shall be		
6	combined with funding provided		
7	in the general appropriations		
8	act so that a total of at		
9	least \$11,000,000 in state		
10	funds is allocated for ser-		
11	vices to those		
12	Medicaid-eligible children and		
13	youth.		
14	SOURCE OF FUNDS:		
15	(1) ETF-Transfer.....	56,915,882	
16	Total Mental Health, Depart-		
17	ment of.....	56,915,882	56,915,882
18	34. Music Hall of Fame:		
19	(a) Fine Arts Program	100,000	100,000
20	SOURCE OF FUNDS:		
21	(1) ETF.....	100,000	
22	Total Music Hall of Fame	100,000	100,000
23	35. Nursing, Alabama Board of:		
24	(a) Professional and Occupa-		
25	tional Licensing and Regula-		
26	tion Program.....	616,027	7,896,136
27	The above appropriation shall		
28	be expended pursuant to the		
29	provisions of Sections		
30	34-21-60 through 34-21-63,		
31	Code of Alabama 1975. Notwith-		
32	standing the limiting provi-		
33	sions of the Code of Alabama		
34	1975, Sections 34-21-60		
35	through 34-21-63, \$150,000 of		
36	the above appropriation shall		
37	be expended exclusively for		
38	scholarships for advanced de-		
39	grees to train instructors to		
40	teach nursing classes in Ala-		
41	bama colleges and universi-		
42	ties; and \$450,000 shall be		
43	expended for a loan repayment		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	program for advanced-practice		
2	nurses. The Board shall file a		
3	report with the Chairs of the		
4	Senate Committee on Finance		
5	and Taxation-Education and the		
6	House Ways and Means-Education		
7	Committee, the Director of the		
8	Legislative Services Agency		
9	and the Finance Director on		
10	October 1, 2019 regarding the		
11	total number of scholarships		
12	and loans awarded for the Fall		
13	term of the 2018-2019 academic		
14	year and the institution at-		
15	tended by the scholarship and		
16	loan recipients. The report		
17	shall also include the name of		
18	each scholarship and loan re-		
19	cipient and the number of		
20	years the recipient has re-		
21	ceived a scholarship or loan.		
22	SOURCE OF FUNDS:		
23	(1) ETF.....	616,027	
24	(2) Alabama Board of Nursing		
25	Trust Fund.....		7,896,136
26	Total Nursing, Alabama Board		
27	of.....	616,027	8,512,163

36. Optometric Scholarship

Awards, Board of:

30	(a) Support of Other Educa-		
31	tional Activities Program ..	165,000	165,000

32 To be expended under the pro-
33 visions of Sections 34-22-60
34 through 34-22-65, Code of Ala-
35 bama 1975. The Board shall
36 file a report with the Chairs
37 of the Senate Committee on
38 Finance and Taxation-Education
39 and the House Ways and
40 Means-Education Committee, the
41 Director of the Legislative
42 Services Agency and the Fi-
43 nance Director on October 1,
44 2019 regarding the total num-
45 ber of scholarships awarded
46 for the Fall term of the
47 2018-2019 academic year and

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	the institution attended by		
2	the scholarship recipients.		
3	The report shall also include		
4	the name of each scholarship		
5	recipient and the number of		
6	years the recipient has re-		
7	ceived a scholarship.		
8	SOURCE OF FUNDS:		
9	(1) ETF.....	165,000	
10	Total Optometric Scholarship		
11	Awards, Board of.....	165,000	165,000
12	37. Peace Officers' Standards and		
13	Training Commission, Alabama:		
14	(a) Professional and Occupa-		
15	tional Licensing and Regula-		
16	tion Program.....	252,274	3,000,000
17	(b) Certified Law Enforcement		
18	Academy Program.....	1,000,000	500,000
19	Of the above appropriation for		
20	the Certified Law Enforcement		
21	Academy Program, \$1,000,000 of		
22	ETF monies included therein		
23	shall be allocated to the five		
24	regional training academies,		
25	consistent with the provisions		
26	of Section 36-21-47.1, Code of		
27	Alabama 1975, in a fair and		
28	equitable manner.		
29	SOURCE OF FUNDS:		
30	(1) ETF.....	1,252,274	
31	(2) Alabama Peace Officers'		
32	Standards and Training Fund		
33	- as provided in Sections		
34	36-21-40 through 36-21-51,		
35	Code of Alabama 1975.		3,500,000
36	Total Peace Officers' Stan-		
37	dards and Training Commission,		
38	Alabama.....	1,252,274	3,500,000
39	38. Physical Fitness, State Com-		
40	mission on:		
41	(a) Advisory Services Program .	1,770,328	11,500
42	Of the above appropriation,		
43	\$680,467 shall be expended for		

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	the Alabama Sports Festival;		
2	\$350,000 shall be expended for		
3	the Alabama Sports Hall of		
4	Fame; and \$457,260 shall be		
5	expended for the Alabama		
6	Sports Council. These entities		
7	shall each file a report with		
8	the Chairs of the House Ways		
9	and Means-Education Committee		
10	and the Senate Committee on		
11	Finance and Taxation-Education		
12	and the Director of the Legis-		
13	lative Services Agency on the		
14	first day of the 2020 Regular		
15	Session regarding the expendi-		
16	tures and usage of the funds		
17	appropriated in fiscal year		
18	2020 as provided in Section		
19	15.		
20	SOURCE OF FUNDS:		
21	(1) ETF.....	1,770,328	
22	(2) Federal and Local Funds ..		11,500
23	Total Physical Fitness, State		
24	Commission on.....	1,770,328	1,781,828
25	39. Rehabilitation Services, De-		
26	partment of:		
27	(a) Direct Client Services for		
28	the Handicapped Program	48,476,518	157,507,664
29	The proposed spending plan for		205,984,182
30	the ETF monies included in the		
31	above program is as follows:		
32	Homebound	5,802,368	
33	Hemophilia	1,289,809	
34	Children's Re-		
35	habilitation		
36	Services	11,402,209	
37	Of the above appropriation,		
38	the agency will pay to each		
39	hospital the standard per diem		
40	paid by the Alabama Medicaid		
41	Agency for services relating		
42	to scoliosis and spina bifida		
43	medical care.		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Education of		
2	Dependents of		
3	Blind Parents .	10,399	
4	The above appropriation shall		
5	be allocated for reimbursement		
6	to every state institution of		
7	higher learning, college, uni-		
8	versity, community college, or		
9	junior college, in which bene-		
10	fits are given to dependents		
11	of blind parents under the		
12	provisions of Sections 16-33-1		
13	through 16-33-12, Code of Ala-		
14	bama 1975.		
15	Rehabilitation		
16	Services	14,222,138	
17	Of the above appropriation,		
18	\$88,213 shall be expended for		
19	Teaching Children With Dis-		
20	abilities.		
21	Early Interven-		
22	tion Program ..	12,690,695	
23	Respite Related		
24	Services and		
25	Training	175,000	
26	Rehabilitation		
27	Projects	1,560,631	
28	Rehabilitation		
29	-FMAP	1,323,269	
30	SOURCE OF FUNDS:		
31	(1) ETF.....	48,476,518	
32	(2) Alabama Head and Spinal		
33	Cord Injury Trust Fund		1,000,000
34	(3) Federal and Local Funds ..		156,507,664
35	Total Rehabilitation Services,		
36	Department of.....	48,476,518	205,984,182
37	The above appropriation to the		
38	Department of Rehabilitation		
39	Services - Rehabilitation Pro-		
40	jects may be used to contract		
41	with providers of cerebral		
42	palsy services.		

43 **40. Sickle Cell Oversight and**

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Regulatory Commission, Ala-		
2	bama:		
3	(a) Support of Other Educa-		
4			tional Activities Program .. 1,454,701 1,454,701
5	Of the above appropriation to		
6	the Alabama Sickle Cell Over-		
7	sight and Regulatory Commis-		
8	sion, the sum of \$25,973 shall		
9	be used to fund travel and		
10	other expenses of the Alabama		
11	Sickle Cell Oversight and Reg-		
12	ulatory Commission and		
13	\$1,428,728 shall be used to		
14	fund university and commu-		
15	nity-based Sickle Cell pro-		
16	grams which were funded from		
17	the ETF budget in FY 2000.		
18	These funds shall be distrib-		
19	uted proportionately to the		
20	distribution made in FY 2003.		
21	SOURCE OF FUNDS:		
22	(1) ETF.....	1,454,701	
23	Total Sickle Cell Oversight		
24	and Regulatory Commission,		
25	Alabama.....	1,454,701	1,454,701
26	41. Space Science Exhibit Commis-		
27	sion, Alabama:		
28	(a) Special Services Program .	1,260,000	32,630,938 33,890,938
29	SOURCE OF FUNDS:		
30	(1) ETF.....	1,260,000	
31	(2) Federal and Local Funds ..		32,630,938
32	Total Space Science Exhibit		
33	Commission, Alabama	1,260,000	32,630,938 33,890,938
34	42. Supercomputer Authority, Ala-		
35	bama:		
36	(a) Information Technology		
37	Services Program.....	13,400,011	7,356,772 20,756,783
38	The above appropriation is to		
39	be expended in accordance with		
40	Sections 41-10-390 through		
41	41-10-406, Code of Alabama		
42	1975.		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:		
2	(1) ETF-Transfer.....	13,400,011	
3	(2) Supercomputer Revolving		
4	Fund, Estimated.....	7,356,772	
5	Total Supercomputer Authority,		
6	Alabama.....	13,400,011	7,356,772
			20,756,783
7	43. Veterans' Affairs, Department		
8	of:		
9	(a) Administration of Veter-		
10	ans' Affairs Program	2,584,496	2,584,496
11	(b) Student Financial Aid Pro-		
12	gram, Estimated.....	80,000,000	80,000,000
13	For reimbursement to every		
14	state institution of higher		
15	learning, college, university,		
16	community college, junior col-		
17	lege or technical college in		
18	which benefits are given to		
19	veterans, their spouses, wid-		
20	ows, or children under the		
21	provisions of Sections 31-6-1		
22	through 31-6-17, Code of Ala-		
23	bama 1975.		
24	SOURCE OF FUNDS:		
25	(1) ETF.....	82,584,496	
26	Total Veterans' Affairs, De-		
27	partment of.....	82,584,496	82,584,496
28	44. Youth Services, Department		
29	of:		
30	(a) Financial Assistance Pro-		
31	gram (School District)	7,866,629	7,866,629
32	The above appropriation shall		
33	be expended by the Youth Ser-		
34	vices Department District in a		
35	manner consistent with the		
36	funding formula cooperatively		
37	established by the Youth Ser-		
38	vices Board and the State		
39	Board of Education pursuant to		
40	the provisions of Sections		
41	44-1-70 through 44-1-77, Code		
42	of Alabama 1975.		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(b) Youth Services Program ...	45,721,710	45,721,710
2			
3	(c) Special Programming for		
4	Achievement Network (SPAN)		
5	Program.....	3,565,732	3,565,732
6	SOURCE OF FUNDS:		
7	(1) ETF - Transfer.....	57,154,071	
8	Total Youth Services, Depart-		
9	ment of.....	57,154,071	57,154,071

10 **3C. Colleges and Universities:**

11 **1. Alabama Agricultural and**
12 **Mechanical University, Board**
13 **of Trustees:**

14	(a) Operations and Maintenance			
15	and Program Support	36,777,814	82,286,829	119,064,643
16	Of the above appropriation,			
17	\$50,000 shall be expended for			
18	the State Black Archives Re-			
19	search Center and Museum and			
20	\$125,000 shall be expended for			
21	Artificial Intelligence,			
22	Cybersecurity and STEM en-			
23	hancements.			
24	(b) Extension-Urban Affairs			
25	and Non-Traditional Land			
26	Grant Programs.....	3,747,897		3,747,897
27	Pursuant to Knight v. Alabama			
28	Final Settlement Agreement.			
29	(c) Agricultural Research Sta-			
30	tion Fixed Costs.....	277,573		277,573
31	Pursuant to Knight v. Alabama			
32	Final Settlement Agreement.			
33	(d) Auxiliary Enterprises		23,937,549	23,937,549
34	(e) Restricted Funds		40,000,000	40,000,000
35	(f) Agricultural Research and			
36	Extension-State Match	1,190,097		1,190,097
37	(g) The Virginia Caples Learn-			
38	ing Living Institute	100,000		100,000

39 SOURCE OF FUNDS:

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF.....	42,093,381	
2	(2) Federal and Other Funds ..		146,224,378
3	Total Alabama Agricultural and		
4	Mechanical University, Board		
5	of Trustees.....	42,093,381	188,317,759
6	2. Alabama A and M University,		
7	Board of Trustees-Miles Col-		
8	lege Consortium:		
9	(a) Alabama A and M Univer-		
10	sity-Miles College Consor-		
11	tium.....	383,486	383,486
12	SOURCE OF FUNDS:		
13	(1) ETF.....	383,486	
14	Total Alabama A and M Univer-		
15	sity, Board of Trustees-Miles		
16	College Consortium.....	383,486	383,486
17	3. Alabama State University,		
18	Board of Trustees:		
19	(a) Operations and Maintenance		
20	and Program Support	48,216,764	118,950,188
21	The above appropriation for		
22	Operations and Maintenance		
23	includes the amount of		
24	\$479,323 for Health Informa-		
25	tion Management Program, the		
26	amount of \$520,980 for the		
27	Occupational Therapy Program,		
28	the amount of \$1,630,747 for		
29	the Physical Therapy Program,		
30	the amount of \$1,657,477 for		
31	Title VI Program Enhancement,		
32	the amount of \$2,392,969 for		
33	the EdD in Educational Leader-		
34	ship, Policy and Law Program,		
35	and the amount of \$184,906 for		
36	Desegregation Planning, pursu-		
37	ant to the Knight v. Alabama		
38	Final Settlement Agreement. Of		
39	the above appropriation,		
40	\$500,000 shall be expended for		
41	dormitory renovations. Of the		
42	above appropriation, \$100,000		
43	in the amount of \$25,000 per		
44	quarter shall be transferred		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	to the Alabama Department of		
2	Forensic Sciences Forensic		
3	Services Trust Fund for the		
4	building occupied by the Ala-		
5	bama Department of Forensic		
6	Sciences at the Alabama State		
7	University campus.		
8	(b) Auxiliary Enterprises	12,975,056	12,975,056
9	(c) Restricted Funds	24,632,231	24,632,231
10	SOURCE OF FUNDS:		
11	(1) ETF.....	48,216,764	
12	(2) Federal and Other Funds ..	108,340,711	
13	Total Alabama State Univer-		
14	sity, Board of Trustees	48,216,764	108,340,711
			156,557,475
15	4. Alabama, The University of,		
16	Board of Trustees:		
17	(a) Operations and Maintenance		
18	and Program Support for the		
19	University of Alabama at		
20	Tuscaloosa.....	173,836,994	863,925,182
21	Of the above appropriation,		
22	\$786,600 shall be expended by		
23	the Alabama Small Business		
24	Development Centers;		
25	\$5,000,000 shall be expended		
26	for the Alabama Transportation		
27	Institute; \$1,000,000 shall be		
28	expended for the Insurance		
29	Information and Research Cen-		
30	ter; \$1,000,000 shall be ex-		
31	pended for the Institute for		
32	Automotive Engineering;		
33	\$360,000 shall be expended for		
34	the State of Alabama Water		
35	Resource Center; and \$600,000		
36	shall be expended for the Ru-		
37	ral Health Care Management		
38	Pilot Program.		
39	(b) Operations and Maintenance		
40	and Program Support for the		
41	University of Alabama at		
42	Birmingham.....	290,390,915	2,153,942,207
43	Of the above appropriation,		
44	\$201,473 shall be expended for		
45	the Minority Dental Program;		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	\$500,000 shall be expended for		
2	the Center for Diabetic Re-		
3	search; \$356,765 shall be ex-		
4	pended for the High School and		
5	Middle School Athletic Train-		
6	ing Programs; \$500,000 shall		
7	be expended for the UAB School		
8	of Medicine-Central Alabama		
9	Regional Campus; \$500,000		
10	shall be expended for the Cen-		
11	ter for Clinical and Transi-		
12	tional Science; \$2,000,000		
13	shall be expended for Genome		
14	Alabama in collaboration with		
15	the Hudson Alpha Institute;		
16	\$150,000 shall be expended for		
17	the Rural Hospitals Resource		
18	Center; and \$1,400,000 shall		
19	be expended for the Alabama		
20	Drug Discovery Alliance in		
21	collaboration with the South-		
22	ern Research Institute.		
23	(c) Operations and Maintenance		
24	and Program Support for the		
25	University of Alabama in		
26	Huntsville.....	52,515,967	140,836,228
27	Of the above appropriation,		
28	\$850,000 shall be expended for		
29	the Alabama Office of the		
30	State Climatologist; and		
31	\$2,700,000 shall be expended		
32	for the Technology Innovation		
33	Incubator Program.		
34	(d) Special Mental Health and		
35	Chauncey Sparks Center for		
36	Developmental and Learning		
37	Disorders, University of		
38	Alabama at Birmingham	3,236,628	3,236,628
39	(e) Auxiliary Enterprises		268,210,503
40	(f) Restricted Funds		657,989,137
41	(g) University of Alabama at		
42	Birmingham Cancer Center ...	5,052,527	5,052,527
43	SOURCE OF FUNDS:		
44	(1) ETF.....	525,033,031	
45	(2) Federal and Other Funds ..		4,084,903,257

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Total Alabama, The University		
2	of, Board of Trustees		
	525,033,031	4,084,903,257	4,609,936,288
3	5. Athens State University,		
4	Board of Trustees:		
5	(a) Operations and Maintenance		
6	and Program Support		
	14,603,281	21,113,612	35,716,893
7	Of the above appropriation,		
8	\$225,000 shall be expended for		
9	the Collaboration Program with		
10	the Alabama Community College		
11	System; and \$81,455 shall be		
12	expended for the Arts Center.		
13	(b) Auxiliary Enterprises		
		513,150	513,150
14	(c) Restricted Funds		
		24,375,000	24,375,000
15	SOURCE OF FUNDS:		
16	(1) ETF.....		
	14,603,281		
17	(2) Federal and Other Funds ..		
		46,001,762	
18	Total Athens State University,		
19	Board of Trustees.....		
	14,603,281	46,001,762	60,605,043
20	6. Auburn University, Board of		
21	Trustees:		
22	(a) Operations and Maintenance		
23	and Program Support, Auburn		
24	University.....		
	178,936,836	664,031,641	842,968,477
25	Of the above appropriation,		
26	\$250,000 shall be expended for		
27	the Poultry Science Depart-		
28	ment; \$570,000 shall be ex-		
29	pended for the Wild Boar Con-		
30	trol and Research Program; and		
31	\$890,125 shall be expended for		
32	CLT Outreach and Research.		
33	(b) Auxiliary Enterprises		
		205,010,752	205,010,752
34	(c) Restricted Funds		
		187,591,185	187,591,185
35	(d) Operations and Maintenance		
36	and Program Support, Alabama		
37	Agricultural Experiment Sta-		
38	tion.....		
	33,681,139	5,431,558	39,112,697
39			
40	(e) Operations and Maintenance		
41	and Program Support, Alabama		
	35,367,472	1,844,012	37,211,484

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Cooperative Extension System		
2	.....	
3	Of the above appropriation,		
4	\$250,000 shall be expended for		
5	the 4H Center-Shelby County.		
6	(f) Operations and Maintenance		
7	and Program Support, Auburn		
8	University at Montgomery ...	25,393,281	50,954,028
			76,347,309
9	Of the above appropriation,		
10	\$114,915 shall be expended for		
11	the Senior Resource Center.		
12	(g) Auburn Aviation Center ...	5,000,000	5,000,000
13	SOURCE OF FUNDS:		
14	(1) ETF.....	278,378,728	
15	(2) Federal and Other Funds ..		1,114,863,176
16	Total Auburn University, Board		
17	of Trustees.....	278,378,728	1,114,863,176
			1,393,241,904
18	7. Jacksonville State Univer-		
19	sity, Board of Trustees:		
20	(a) Operations and Maintenance		
21	and Program Support	42,486,380	75,349,951
			117,836,331
22	Of the above appropriation,		
23	\$300,000 shall be expended for		
24	the Little River Canyon Field		
25	School; \$700,000 shall be ex-		
26	pended for the Center for Man-		
27	ufacturing Support; \$500,000		
28	shall be expended for the Cen-		
29	ter for Applied Forensics;		
30	\$250,000 shall be expended for		
31	the Center for Law Enforcement		
32	Best Practices; \$100,000 shall		
33	be expended for the Economic		
34	Development Initiative for the		
35	Alabama Scenic River Trail;		
36	\$241,917 shall be expended for		
37	JSTREAM; and \$92,148 shall be		
38	expended for the City of Jack-		
39	sonville. Notwithstanding any		
40	provision of law to the con-		
41	trary, any amount appropriated		
42	to Jacksonville State Univer-		
43	sity for the Little River Can-		
44	yon Field School, for the fis-		
45	cal year ending September 30,		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	2019, which is unexpended		
2	shall remain at Jacksonville		
3	State University to be ex-		
4	pended for the Little River		
5	Canyon Field School.		
6	(b) Auxiliary Enterprises	17,406,992	17,406,992
7	(c) Restricted Funds	64,280,359	64,280,359
8	SOURCE OF FUNDS:		
9	(1) ETF.....	42,486,380	
10	(2) Federal and Other Funds ..	157,037,302	
11	Total Jacksonville State Uni-		
12	versity, Board of Trustees ...	42,486,380	199,523,682
13	8. Montevallo, University of,		
14	Board of Trustees:		
15	(a) Operations and Maintenance		
16	and Program Support	21,820,345	57,598,581
17	Of the above appropriation,		
18	\$25,000 shall be expended to		
19	purchase books and materials		
20	for disadvantaged students.		
21	(b) Auxiliary Enterprises	96,309	96,309
22	(c) Restricted Funds	11,274,400	11,274,400
23	(d) American Village	250,000	250,000
24	SOURCE OF FUNDS:		
25	(1) ETF.....	22,070,345	
26	(2) Federal and Other Funds ..	47,148,945	
27	Total Montevallo, University		
28	of, Board of Trustees	22,070,345	69,219,290
29			
30	9. North Alabama, University		
31	of, Board of Trustees:		
32	(a) Operations and Maintenance		
33	and Program Support	32,646,372	104,376,037
34			
35	(b) Auxiliary Enterprises	19,421,224	19,421,224
36	(c) Restricted Funds	5,410,000	5,410,000

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:		
2	(1) ETF.....	32,646,372	
3	(2) Federal and Other Funds ..		96,560,889
4	Total North Alabama, Univer-		
5	sity of, Board of Trustees ...	32,646,372	96,560,889
6	10. South Alabama, University of,		
7	Board of Trustees:		
8	(a) Operations and Maintenance		
9	and Program Support	117,853,926	688,447,708
10	Of the above appropriation,		
11	\$50,000 shall be expended for		
12	the School of Banking.		
13	(b) Auxiliary Enterprises		25,466,244
14	(c) Restricted Funds		57,400,000
15	SOURCE OF FUNDS:		
16	(1) ETF.....	117,853,926	
17	(2) Federal and Other Funds ..		771,313,952
18	Total South Alabama, Univer-		
19	sity of, Board of Trustees ...	117,853,926	771,313,952
20	11. Troy University, Board of		
21	Trustees:		
22	(a) Operations and Maintenance		
23	and Program Support	56,014,462	167,817,687
24	Of the above appropriation,		
25	\$250,000 shall be expended for		
26	the Sign Language Interpretive		
27	Center and \$200,000 shall be		
28	expended for the Dothan Pre-K		
29	Teacher Training Center.		
30	(b) Auxiliary Enterprises		21,202,226
31	(c) Restricted Funds		15,173,503
32	SOURCE OF FUNDS:		
33	(1) ETF.....	56,014,462	
34	(2) Federal and Other Funds ..		204,193,416
35	Total Troy University, Board		
36	of Trustees.....	56,014,462	204,193,416

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	12. West Alabama, University of,		
2	Board of Trustees:		
3	(a) Operations and Maintenance		
4			and Program Support
5	18,274,214	40,732,970	59,007,184
6	Of the above appropriation,		
7	\$50,000 shall be expended for		
8	National Young Farmers; and		
9	\$450,000 shall be expended for		
10	the Blackbelt Teaching Initia-		
11	tive.		
12		6,397,843	6,397,843
13	(b) Auxiliary Enterprises		
14		696,239	696,239
15	(c) Restricted Funds		
16	SOURCE OF FUNDS:		
17			
18	18,274,214		
19	(1) ETF.....		
20		47,827,052	
21	(2) Federal and Local Funds ..		
22	Total West Alabama, University		
23	18,274,214	47,827,052	66,101,266
24	of, Board of Trustees		
25	13. West Alabama, University of,		
26	Board of Trustees-Stillman		
27	College:		
28	(a) University of West Ala-		
29			bama-Stillman College
30	100,000		100,000
31	SOURCE OF FUNDS:		
32			
33	100,000		
34	(1) ETF.....		
35	Total West Alabama, University		
36	100,000		100,000
	of, Board of Trustees-Stillman		
	College.....		
	3D. Alabama Innovation Fund:		
	1. Alabama Innovation Fund:		
	3,420,133		3,420,133
	(a) Alabama Innovation Fund ..		
	SOURCE OF FUNDS:		
	3,420,133		
	(1) ETF.....		
	Total Alabama Innovation Fund .		
	3,420,133		3,420,133
	The above appropriation shall		
	be used for economic develop-		
	ment and research purposes		

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recommended by the Secretary of the Alabama Department of Commerce and approved by the Governor. The Secretary of the Department of Commerce shall notify the Chairs of the Senate Finance and Taxation-Education Committee and the House Ways and Means-Education Committee in writing at least 10 days prior to the disbursement of any funds. Such notification shall include the project description and the amount to be disbursed. Of the above appropriation, \$1,000,000 shall be allocated for the Neurological Research Project; \$1,000,000 shall be allocated for the Southern Research Institute; and \$1,000,000 shall be allocated for the Hudson Alpha Institute for Biotechnology. The Secretary of the Department of Commerce shall file a report with the Chairs of the House Ways and Means-Education Committee and the Senate Committee on Finance and Taxation-Education and the Director of the Legislative Services Agency on the first day of the 2020 Regular Session regarding the expenditures and usage of the funds appropriated in fiscal year 2020 as provided in Section 15.

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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3E. Other:

1. Deaf and Blind, Alabama Institute for, Board of Trustees:

(a) Adult Programs.....	14,043,474	4,013,524	18,056,998
Of the above appropriation, \$10,000 shall be expended for the Birmingham Regional Office.			
(b) Children and Youth Programs.....	35,739,930	3,710,870	39,450,800

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (c) Industries for the Blind .	9,521,962	18,802,000	28,323,962
2 SOURCE OF FUNDS:			
3 (1) ETF.....	59,305,366		
4 (2) Federal and Other Funds ..		26,526,394	
5 Total Deaf and Blind, Alabama			
6 Institute for, Board of Trust-			
7 ees.....	59,305,366	26,526,394	85,831,760
8 2. Treasurer, State:			
9 (a) PACT Program.....	60,738,300		60,738,300
10 SOURCE OF FUNDS:			
11 (1) ETF.....	60,738,300		
12 Total Treasurer, State	60,738,300		60,738,300

13 Section 4. In addition to the appropriations herein
14 made, all gifts, grants, contributions, insurance proceeds or
15 entitlements, in excess of the amount carried in this act,
16 including grants by the Congress of the United States,
17 municipalities or counties, to any department, division,
18 board, bureau, commission, agency, institution, office or
19 officer of the State of Alabama are hereby appropriated and,
20 in the event the same are recurring, are reappropriated to
21 such department, division, board, bureau, commission, agency,
22 institution, office or officer to be used only for the purpose
23 or purposes for which the grant or contribution was or shall
24 be made. Further, all state, county, municipal and educational
25 entities are authorized to disburse such sums as deemed
26 necessary by mutual agreement between said entities and the

1 State of Alabama, Department of Examiners of Public Accounts
2 to partially defray the cost of auditing services performed by
3 said agency. All such sums are hereby appropriated and
4 reappropriated if necessary to the Department of Examiners of
5 Public Accounts for audit services, to be expended through the
6 fund established by Section 41-5-24, Code of Alabama 1975.

7 Section 5. The State Superintendent of Education
8 shall make requisitions to the State Comptroller in favor of
9 the proper beneficiary in accordance with the law and rules
10 and regulations governing the expenditure or disbursement of
11 any and all funds appropriated to the State Department of
12 Education and/or the State Board of Education in this act,
13 whereupon the Comptroller shall issue his warrant therefor.
14 All other appropriations in this act shall be paid after
15 proper requisitions are made to the State Comptroller in the
16 manner now provided by law.

17 Section 6. Nothing in this act shall be construed to
18 affect or repeal any law authorizing or permitting any
19 college, school or other education or eleemosynary institution
20 of the State to receive, collect or disburse any fees,
21 tuitions, charges, sales, endowments, trusts or income
22 therefrom, which are now or may hereafter be authorized to
23 receive, collect or disburse. The receiving college, school or
24 institution shall further maintain separate accounts for such
25 receipts or shall maintain a system of accounting which will
26 show a cash flow of such receipts received under the provision
27 of this appropriation.

1 Section 7. The appropriations made herein to the
2 departments, boards, offices, commissions, and agencies
3 include the amounts necessary and said departments, boards,
4 offices, commissions, and agencies are hereby directed to make
5 the transfer of funds to the State Personnel Department in the
6 amounts enumerated in the general appropriations act for the
7 fiscal year ending September 30, 2020. All agencies and
8 institutions enumerated in this act that receive services from
9 other governmental agencies enumerated in this act or the
10 general appropriations act shall make full payment in a timely
11 manner (as determined by the Department of Finance) for such
12 services.

13 Section 8. All encumbered balances of a previous
14 fiscal year appropriation other than the exclusions authorized
15 by the Code of Alabama 1975, Section 41-4-93, shall lapse no
16 later than September 30 of the fiscal year immediately
17 following the fiscal year for which the appropriation was made
18 and shall revert to the credit of the Education Trust Fund or
19 earmarked fund from which the appropriation or appropriations
20 were made.

21 Section 9. Upon certification to the Director of
22 Finance by the State Attorney General that a federal court has
23 ordered the State of Alabama to pay claims, attorney fees, or
24 other costs relating to said court order, funds are hereby
25 appropriated to the affected department, board, bureau, or
26 commission in the amount necessary to satisfy that court
27 order. Such appropriations are in addition to any other

1 appropriation heretofore or hereafter made in this
2 appropriation act. Such appropriations are conditioned upon
3 the availability of funds and a determination by the Director
4 of Finance that other current appropriations are not available
5 for court-ordered payments.

6 Section 10. Local boards of education may exercise
7 flexibility among line item expenditures, not to create a
8 reduction of earned teacher units and/or local board of
9 education support personnel.

10 Section 11. The State Superintendent of Education
11 may approve a request by a local board of education for
12 redirecting Other Current Expense funds designated for
13 pass-through calculations to their local Child Nutrition
14 Program if the redirected funds do not prevent the Child
15 Nutrition Program of that local board of education from
16 maintaining a one-month fund balance.

17 Section 12. The appropriations made herein to the
18 departments, boards, offices, commissions and agencies include
19 the amounts necessary to pay the State Employees' Insurance
20 Board (SEIB). The SEIB rate shall be \$930 per month for each
21 full-time employee for the fiscal year ending September 30,
22 2020. The State Employees' Insurance Board will adjust the
23 insurance program wherever appropriate to maintain the
24 aforementioned fixed rate.

25 Section 13. Notwithstanding any other provisions of
26 this act or any other act, any amount from appropriations for
27 the fiscal year ending September 30, 2019 to the various state

1 agencies and institutions in this act, except appropriations
2 from the Education Trust Fund, which are unexpended and
3 reverted on September 30, 2019 are hereby reappropriated to
4 the respective state agencies, offices and institutions for
5 the fiscal year beginning October 1, 2019.

6 Section 14. (a) The At-Risk and High Hopes
7 appropriations made to the State Department of Education shall
8 be expended as follows: 50% shall be at the discretion of the
9 State Superintendent of Education and 50% shall be awarded in
10 the form of grants to school systems/entities for activities
11 or programs designed to enhance outcomes for At-Risk Students.
12 At-Risk Students shall be defined as students who have not met
13 proficiency standards for state accountability assessments and
14 one or more of the following apply: the student attends a
15 Title I school; qualifies for free or reduced lunch; qualifies
16 for special education or Tier III intervention; or is an
17 English language learner. In the awarding of grants,
18 preference will be given to undertakings that will directly
19 impact student achievement and improve performance on state
20 assessments to include remediation for students, after-school
21 and tutorial programs, career/technical programs, character
22 education, enrichment activities, programs that enhance
23 reading and mathematics abilities in students, activities that
24 increase grade-to-grade promotion, career and college
25 readiness and early warning and prevention programs. Programs
26 must employ evidence-based practices and measure student
27 growth and achievement using research-based norms and

1 criterion. Funds should be awarded on a per-pupil basis, with
2 no more than ten percent of the grant award going toward
3 personnel costs.

4 (b) In an effort to provide the best and most
5 efficient implementation for intervention and innovation in
6 schools, administration of the grant awards shall be assigned
7 to the Alabama State Department of Education's Division of
8 Administrative and Financial Support with evaluative input
9 from other Alabama State Department of Education advisory
10 personnel, including the State Superintendent of Education, as
11 appropriate. The grant application process must require
12 districts to submit plans to the Alabama State Department of
13 Education detailing their intended use of the grant funds with
14 regard to student proficiency and growth. Grants may be
15 awarded any time after July 1st so schools can prepare for the
16 new school year. Notwithstanding the foregoing, the Alabama
17 State Department of Education's Division of Administrative and
18 Financial Support shall make every reasonable effort to notify
19 grant recipients of awards by August 1, 2019. No funding will
20 be available until October 1, 2019. Grantees will have no
21 guarantee of funding until October 1, 2019.

22 (c) Upon the awarding of any grant funds, the
23 Alabama State Department of Education must submit a report to
24 the Chairs of the House Ways and Means-Education Committee and
25 the Senate Committee on Finance and Taxation-Education and the
26 Director of the Legislative Services Agency, that shall
27 indicate the grant-recipient districts and each district's

1 plan for those funds. Those districts shall submit follow-up
2 reports indicating the results of those plans from the
3 previous school year by July 31, 2020.

4 Section 15. (a) All nongovernmental entities,
5 identified by the Legislative Services Agency, which are
6 allocated funds in Section 3 of this act shall file a report
7 with the Chairs of the House Ways and Means-Education
8 Committee, the Senate Committee on Finance and
9 Taxation-Education, and the Director of the Legislative
10 Services Agency on or before November 1, 2019 regarding the
11 proposed expenditures and usage of the funds appropriated in
12 the fiscal year ending September 30, 2020.

13 (b) The reports shall include a detailed service
14 inventory pursuant to guidelines provided by the Legislative
15 Services Agency.

16 (c) In the event that the entity was also allocated
17 funds pursuant to Act 2018-481, the entity shall also include
18 in its report a detailed inventory of the services delivered
19 for the fiscal year ending September 30, 2019 pursuant to
20 guidelines provided by the Legislative Services Agency.

21 Section 16. If any section, paragraph, sentence,
22 clause, provision or portion of this act or all or any portion
23 of the appropriations herein made is held unconstitutional or
24 invalid, it shall not affect any other section, paragraph,
25 sentence, clause, provision or portion of this act or any
26 other appropriation or appropriations or portion thereof
27 hereby made not in and of itself unconstitutional or invalid.

1 Section 17. All laws or parts of laws, general,
2 special, private or local in conflict with or inconsistent
3 with the provisions of this act are hereby expressly repealed.

4 Section 18. This act shall become effective on
5 October 1, 2019.