

1 HB1
2 171708-4
3 By Representative Clouse
4 RFD: Ways and Means General Fund
5 First Read: 08-SEP-15

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8 SYNOPSIS: This bill makes appropriations for the
9 ordinary expenses of the executive, legislative and
10 judicial agencies of the State, for other functions
11 of government, for debt service, and for capital
12 outlay for the fiscal year ending September 30,
13 2016.

14
15 A BILL
16 TO BE ENTITLED
17 AN ACT
18

19 To make appropriations for the ordinary expenses of
20 the executive, legislative and judicial agencies of the State,
21 for other functions of government, for debt service, and for
22 capital outlay for the fiscal year ending September 30, 2016.
23 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

24 Section 1. The monies in Section 2 are appropriated
25 from the named funds for the 2015-2016 fiscal year to the
26 state agencies indicated, as the amounts to be used to pay the
27 expenditures of the named agencies, and are in lieu of all

1 monies appropriated for these purposes in other sections of
2 the Alabama Statutes.

3 For the purpose of this act, the amounts herein for
4 expenditures are listed by programmatic area and the totals
5 for all programs are shown by the source of funds. It is
6 intended that only the herein named funds be appropriated in
7 the amounts specified to the named agencies and that the
8 following definitions shall be applicable.

9 "Appropriation Total" shall mean the aggregate total
10 of all fund sources.

11 "Program" shall mean specific governmental services
12 required to achieve a specific objective. A program shall be
13 directed to meeting the need of an identified clientele, or
14 group of recipients or beneficiaries, and shall be expended
15 only for such purposes.

16 "Capital Outlay" shall mean expenditures which
17 result in the acquisition and/or addition to items, such as
18 land or buildings, which have an appreciable and calculable
19 period of usefulness in excess of one year, and shall be
20 expended only for such purposes.

21 "Debt Service" shall mean an expenditure for the
22 payment of interest and principal on bonded debt obligations
23 of the State, and shall be expended only for such purposes.

24 "Federal and Local Funds" shall mean all gifts,
25 grants, contributions, or entitlements, including grants by
26 the Congress of the United States, municipalities or counties.

1 Section 2. There is hereby appropriated
2 the amounts set forth herein for the ordinary expenses of the
3 executive, legislative, and judicial agencies of the State,
4 for other functions of government, for debt service, and for
5 capital outlay for the fiscal year ending September 30, 2016,
6 to be paid out of any monies hereinafter specified, from such
7 other funds and accounts as may be designated, or so much
8 thereof as may be necessary, and the total amount to be ex-
9 pended for the items for which the appropriation is herein
10 made shall not exceed the amount provided therefor, except as
11 provided in the Budget Management Act of 1976, Sections
12 41-19-1 through 41-19-12, Code of Alabama 1975. Provided, how-
13 ever, that regardless of the ending date of any pay period
14 which has been or may be established by the Legislature for
15 the payment of salaries of state employees, the entire payment
16 due shall be made from the fiscal year's appropriation in
17 which the pay date falls.

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	General Fund	Earmarked Funds	Appropriation Total
2A. Legislative Branch:			
1. Examiner of Public Accounts:			
(a) Audit Services Program	5,881,506	1,749,084	7,630,590
SOURCE OF FUNDS:			
(1) State General Fund	5,881,506		
(2) Federal and Local Funds		1,749,084	
Total Examiner of Public Accounts	5,881,506	1,749,084	7,630,590
Transfers from audited agencies to the Examiners of Public Accounts are hereby authorized and shall be appropriated and expended through the fund established by Section 41-5-24, Code of Alabama 1975. State agencies are hereby authorized to reimburse the Examiners of Public Accounts the full cost for auditing funds from the American Recovery and Reinvestment Act of 2009 and such funds are hereby appropriated to the Examiners of Public Accounts. The above appropriation includes funds to complete the annual audit of the Alabama Trust Fund.			
2. Law Institute, Alabama:			
(a) Support of Other Educational Activities Program	121,571	30,000	151,571
SOURCE OF FUNDS:			
(1) State General Fund	121,571		
(2) Alabama Law Institute Fund, Estimated		30,000	

	General Fund	Earmarked Funds	Appropriation Total
1	In accordance with Section		
2	29-8-6, Code of Alabama 1975.		
3	121,571	30,000	151,571
4			
5	3. Legislative Fiscal Office:		
6	(a) Legislative Operations and		
7	1,450,721		1,450,721
8	SOURCE OF FUNDS:		
9	1,450,721		
10	Total Legislative Fiscal Of-		
11	1,450,721		1,450,721
12			
13	4. Legislative Council:		
14	(a) Legislative Operations and		
15	543,792		543,792
16	SOURCE OF FUNDS:		
17	543,792		
18	543,792		543,792
19	Pursuant to Sections 29-6-1 et		
20	seq., Code of Alabama 1975. Of		
21	the above appropriation,		
22	\$304,120 shall be expended for		
23	the purpose of ensuring suffi-		
24	cient space and facilities for		
25	the functions of the Legisla-		
26	ture.		
27	5. Legislative Reference Ser-		
28	vice:		
29	(a) Legislative Operations and		
30	1,554,888	195,030	1,749,918
31			
32	SOURCE OF FUNDS:		
33	1,554,888		
34			
35		195,030	

	General Fund	Earmarked Funds	Appropriation Total
1	Total Legislative Reference		
2	1,554,888	195,030	1,749,918
3	6. Legislature:		
4	(a) Legislative Operations and		
5	19,082,341		19,082,341
6	SOURCE OF FUNDS:		
7	19,082,341		
8	19,082,341		19,082,341
9	The appropriation to the Leg-		
10	islature shall be expended		
11	under the provisions set forth		
12	in Section 29-1-22, Code of		
13	Alabama 1975.		
14	7. Office of the Speaker of the		
15	House of Representatives:		
16	(a) Office of the Speaker of		
17	1,247,843		1,247,843
18	In accordance with Section		
19	29-4-60, Code of Alabama 1975.		
20	Of the above appropriation to		
21	the Office of the Speaker of		
22	the House of Representatives,		
23	\$290,109 shall be earmarked		
24	for the Offices of the Major-		
25	ity and Minority Leaders.		
26	SOURCE OF FUNDS:		
27	1,247,843		
28	Total Office of the Speaker of		
29	1,247,843		1,247,843
30			
31	8. Office of the President Pro		
32	Tempore of the Senate:		
33	(a) Legislative Operations and		
34	1,012,000		1,012,000
35	SOURCE OF FUNDS:		
36	1,012,000		
37	1,012,000		1,012,000

	General Fund	Earmarked Funds	Appropriation Total
1	Pro Tempore of the Senate		
2	2B. Judicial Branch:		
3	1. Court of Civil Appeals:		
4	(a) Court Operations Program . . .	3,354,855	3,354,855
5	SOURCE OF FUNDS:		
6	(1) State General Fund	3,354,855	
7	Total Court of Civil Appeals .	3,354,855	3,354,855
8	2. Court of Criminal Appeals:		
9	(a) Court Operations Program . . .	3,548,936	3,548,936
10	SOURCE OF FUNDS:		
11	(1) State General Fund	3,548,936	
12	Total Court of Criminal Ap-		
13	peals.....	3,548,936	3,548,936
14	3. Judicial Inquiry Commission:		
15	(a) Administrative Services		
16	Program.....	436,235	436,235
17	SOURCE OF FUNDS:		
18	(1) State General Fund	436,235	
19	Total Judicial Inquiry Commis-		
20	sion.....	436,235	436,235
21			
22	4. Judicial Retirement Fund:		
23	(a) Fringe Benefits Program . . .	2,647,793	2,647,793
24	SOURCE OF FUNDS:		
25	(1) State General Fund, Esti-		
26	mated.....	2,647,793	
27	Total Judicial Retirement Fund		
28	.....	2,647,793	2,647,793
29	5. Supreme Court:		
30	(a) Court Operations Program . . .	8,903,044	8,903,044
31	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund	8,903,044	
2	Total Supreme Court	8,903,044	8,903,044
3	The above appropriation to the		
4	Supreme Court from the State		
5	General Fund includes \$119,836		
6	for the statewide coordination		
7	of pro bono services in civil		
8	cases as required by Section		
9	12-10A-4(b), Code of Alabama		
10	1975.		
11	6. Supreme Court Library:		
12	(a) Court Operations Program	668,153	668,153
13	SOURCE OF FUNDS:		
14	(1) State General Fund	668,153	
15	Total Supreme Court Library	668,153	668,153
16	7. Unified Judicial System:		
17	(a) Court Operations Program	78,114,407	80,460,089
18	Of the above appropriation,		
19	\$94,317 shall be expended for		
20	the Access to Justice Project.		
21	(b) Administrative Services		
22	Program	3,195,854	3,195,854
23	(c) Drug Court Program	1,962,202	1,962,202
24	(d) Juvenile Probation Officer		
25	Services Program	8,753,245	3,160,484
26	(e) Alabama Sentencing Commis-		
27	sion	311,299	311,299
28	SOURCE OF FUNDS:		
29	(1) State General Fund	92,337,007	
30	(2) Advanced Technology and		
31	Data Exchange Fund		3,916,628
32	(3) Court Automation Fund		4,399,541
33	In accordance with Section		
34	12-19-180, Code of Alabama		
35	1975.		
36	(4) Court Referral Officer		
37	Fund		6,624,833

	General Fund	Earmarked Funds	Appropriation Total
1	In accordance with Sections		
2	12-23-1 through 12-23-19, Code		
3	of Alabama 1975.		
4	(5) Federal and Local Funds	20,792,628	
5	(6) Judicial Administration		
6	Fund.....	12,886,943	
7	In accordance with Sections		
8	12-19-310 through 12-19-315,		
9	Code of Alabama 1975.		
10	(7) Transfer from Public Road		
11	and Bridge Fund Per Consti-		
12	tutional Amendment 354	35,000,000	
13	Total Unified Judicial System .	92,337,007	83,620,573
			175,957,580
14	It is the intent of the Legis-		
15	lature that appropriations to		
16	the Unified Judicial System		
17	for the individual circuit		
18	clerks' offices shall not be		
19	reduced below fiscal year 2015		
20	levels in fiscal year 2016.		
21	2C. Executive Branch:		
22	1. Accountancy, Alabama State		
23	Board of Public:		
24	(a) Professional and Occupa-		
25	tional Licensing and Regula-		
26	tion Program.....	1,445,710	1,445,710
27	SOURCE OF FUNDS:		
28	(1) Alabama State Board of		
29	Public Accountancy Fund	1,445,710	
30	As provided in Section		
31	34-1-22, Code of Alabama 1975.		
32	In addition to the amount ap-		
33	propriated hereinabove to the		
34	State Board of Public Accoun-		
35	tancy, there is hereby appro-		
36	priated such an amount as may		
37	be necessary to pay the refund		
38	of any application for li-		
39	censes which may have been		
40	rejected by the Board or with-		
41	drawn at the request of the		
42	applicant.		
43	Total Accountancy, Alabama	1,445,710	1,445,710

	General Fund	Earmarked Funds	Appropriation Total
1	State Board of Public		
2	2. Adjustment, Board of:		
3	(a) Special Services Program	244,254	244,254
4	SOURCE OF FUNDS:		
5	(1) State General Fund, Esti-		
6	mated.....	226,815	
7	For expenditures as provided		
8	in Sections 31-3-2, 36-30-2,		
9	and 41-9-73, Code of Alabama		
10	1975.		
11	(2) State General		
12	Fund-Administrative Costs ...	17,439	
13	As provided by Sections		
14	41-9-61 and 41-9-67, Code of		
15	Alabama 1975.		
16	Total Adjustment, Board of	244,254	244,254
17	3. Agricultural and Conserva-		
18	tion Development Commission:		
19	(a) Water Resource Development		
20	Program.....	231,430	231,430
21	SOURCE OF FUNDS:		
22	(1) State General Fund -		
23	Transfer.....	231,430	
24	Total Agricultural and Conser-		
25	vation Development Commission		
		231,430	231,430
26	4. Agriculture and Industries,		
27	Department of:		
28	(a) Administrative Services		
29	Program.....	1,556,365	4,195,462
30	Of the above appropriation,		
31	\$46,000 shall be expended for		
32	the Agricultural Museum Board.		
33	(b) Agricultural Inspection		
34	Services Program.....	4,101,140	13,391,464
35	(c) Laboratory Analysis and		
36	Disease Control Program	2,684,477	6,115,186
37	(d) Agricultural Development		
38	Services Program.....	383,992	5,114,271
39			5,498,263

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund	8,725,974	
3	(2) Agricultural Fund		17,333,361
4	(3) Egg Inspection Fund		25,000
5	(4) Farmers' Market Authority		
6	Fund		4,077,640
7	(5) Shipping Point Inspection		
8	Fund		7,380,382
9	Pursuant to Sections 2-9-20 et		
10	seq., Code of Alabama 1975.		
11	Total Agriculture and Indus-		
12	tries, Department of	8,725,974	28,816,383
			37,542,357
13	5. Alabama Trust Fund Board:		
14	(a) Fiscal Management Program .	8,700	8,700
15	SOURCE OF FUNDS:		
16	(1) State General Fund	8,700	
17	Total Alabama Trust Fund Board		
18	. . . . .	8,700	8,700
19	It is the intent of the Legis-		
20	lature that the payment re-		
21	quired pursuant to the Peo-		
22	ple's Trust Act (Section		
23	29-10-1, Code of Alabama 1975)		
24	shall be satisfied from any		
25	funds received by the state		
26	for economic damages from the		
27	Deepwater Horizon Oil Spill		
28	Disaster Settlement.		
29	6. Alcoholic Beverage Control		
30	Board, Alabama:		
31	(a) Alcoholic Beverage Manage-		
32	ment Program	57,930,492	57,930,492
33	(b) Licensing, Regulation, and		
34	Enforcement Program	4,463,587	4,463,587
35	(c) Administrative Services		
36	Program	11,999,240	11,999,240
37	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1 (1) ABC Board Fund.		74,393,319	
2			
3 Total Alcoholic Beverage Con-			
4 trol Board, Alabama		74,393,319	74,393,319

5 The above appropriation to the Alcoholic Beverage Control Board includes a transfer
6 to the State General Fund of \$5,835,000 to be made in four equal amounts at the be-
7 ginning of each quarter of the fiscal year. In addition to the above appropriation
8 herein made, there is hereby appropriated for each additional retail and wholesale
9 store that is relocated or put into operation during the fiscal year, an amount
10 equal to the sum required to install and operate a comparable store in operation by
11 said Board. There is further appropriated to the Alabama Alcoholic Beverage Control
12 Board, after provision has been made for the other expenditures herein authorized,
13 such sums as are or may be necessary to purchase the alcoholic beverages which are
14 essential to maintain adequate stocks and inventory for an economic and successful
15 sales operation. In addition to the above appropriation, it is further provided
16 that, in the event any county or municipality of the state shall, during the fiscal
17 period covered by this appropriation by proper referendum, authorize the legal sale
18 of malt and brewed beverages within such county or municipality there is further
19 appropriated, in addition to the amount herein set out, an amount comparable to that
20 expended during the prior fiscal year for beer and license tax supervision within
21 counties or municipalities of similar size and population. Provided further, that
22 the amount appropriated herein shall be reduced in like manner in the event any
23 county or municipality wherein malt and brewed beverages are now authorized by law
24 to be sold shall, during the fiscal period covered by this appropriation by proper
25 referendum, declare unlawful the sale in such county or municipality of such malt or
26 brewed beverages. Notwithstanding any other laws to the contrary, all revenue gener-
27 ated from bailment fees shall remain with the Board to be used for its operations.

28 **7. Architects, Board for Regis-**
29 **tration of:**

30 (a) Professional and Occupa-			
31 tional Licensing and Regula-			
32 tion Program.....		538,000	538,000

33 SOURCE OF FUNDS:

34 (1) Fund for the Board for			
35 Registration of Architects ..		538,000	
36 As provided in Section			
37 34-2-41, Code of Alabama 1975.			
38 Total Architects, Board for			
39 Registration of.....		538,000	538,000

40 **8. Archives and History, De-**
41 **partment of:**

42 (a) Historical Resources Man-			
43 agement Program.....	1,593,742	405,000	1,998,742

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund	1,593,742	
3	(2) Archives Historical Col-		
4	lections Fund	1,000	
5	In accordance with Section		
6	41-6-71, Code of Alabama 1975.		
7	(3) Archives Memorial Fund	4,000	
8	(4) Archives Services Fund	400,000	
9	In accordance with Section		
10	41-6-76, Code of Alabama 1975.		
11	Total Archives and History,		
12	Department of	1,593,742	405,000
			1,998,742
13	9. Assisted Living Administra-		
14	tors, Alabama Board of Examin-		
15	ers of:		
16	(a) Professional and Occupa-		
17	tional Licensing and Regula-		
18	tion Program	106,400	106,400
19	SOURCE OF FUNDS:		
20	(1) Alabama State Board of		
21	Examiners of Assisted Living		
22	Administrators Fund	106,400	
23	As provided in Sections		
24	34-2A-1 through 34-2A-16, Code		
25	of Alabama 1975.		
26	Total Assisted Living Adminis-		
27	trators, Alabama Board of Ex-		
28	aminers of	106,400	106,400
29	10. Athlete Agents Commission,		
30	Alabama:		
31	(a) Professional and Occupa-		
32	tional Licensing and Regula-		
33	tion Program	51,623	51,623
34	SOURCE OF FUNDS:		
35	(1) Athlete Agents Regulatory		
36	Commission Fund	51,623	
37	As provided in Section		
38	8-26A-31, Code of Alabama		
39	1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Athlete Agents Commis-		
2	sion, Alabama.....		
		51,623	51,623
3	11. Athletic Commission, Alabama:		
4	(a) Licensing, Regulation and		
5	Enforcement Program		
		205,500	205,500
6	SOURCE OF FUNDS:		
7	(1) Alabama Boxing Commission		
8	Fund.....		
		205,500	
9	Total Athletic Commission,		
10	Alabama.....		
		205,500	205,500
11	12. Athletic Trainers, Alabama		
12	Board of:		
13	(a) Professional and Occupa-		
14	tional Licensing and Regula-		
15	tion Program.....		
		75,000	75,000
16	SOURCE OF FUNDS:		
17	(1) Alabama Athletic Trainers		
18	Fund.....		
		75,000	
19	As provided in Section		
20	34-40-14, Code of Alabama		
21	1975.		
22	Total Athletic Trainers, Ala-		
23	bama Board of.....		
		75,000	75,000
24	13. Attorney General, Office of		
25	the:		
26	(a) Legal Advice and Legal		
27	Services Program.....		
	13,776,210	8,879,000	22,655,210
28	(b) Fair Marketing Practices		
29	Program.....		
	998,790		998,790
30	SOURCE OF FUNDS:		
31	(1) State General Fund		
	14,775,000		
32	(2) Attorney General Litiga-		
33	tion Support Fund		
		2,500,000	
34	In accordance with Section		
35	36-15-4.2, Code of Alabama		
36	1975.		
37	(3) Federal Funds.....		
		1,415,000	
38	(4) Miscellaneous Receipts		
		4,964,000	

	General Fund	Earmarked Funds	Appropriation Total
1	Total Attorney General, Office		
2	of the.....		
	14,775,000	8,879,000	23,654,000
3	The Attorney General shall		
4	have the authority to expend		
5	any funds transferred from the		
6	State Personnel Department.		
7	14. Auctioneers, Alabama State		
8	Board of:		
9	(a) Professional and Occupa-		
10	tional Licensing and Regula-		
11	tion Program.....		
		165,000	165,000
12	SOURCE OF FUNDS:		
13	(1) State Board of Auctioneers		
14	Fund.....		
		165,000	
15	Total Auctioneers, Alabama		
16	State Board of.....		
		165,000	165,000
17	15. Auditor, State:		
18	(a) Fiscal Management Program .		
	828,000		828,000
19	SOURCE OF FUNDS:		
20	(1) State General Fund		
	828,000		
21	Total Auditor, State		
	828,000		828,000
22	16. Banking Department, State:		
23	(a) Charter, License and Regu-		
24	late Financial Institutions		
25	Program.....		
		16,749,000	16,749,000
26	SOURCE OF FUNDS:		
27	(1) Banking Assessment Fees		
		13,403,000	
28	As provided in Section		
29	5-2A-20, Code of Alabama 1975.		
30	(2) Loan Examination Fund		
		3,346,000	
31	As provided in Sections		
32	5-2A-24, 5-16-38.1, and		
33	5-18-5, Code of Alabama 1975.		
34	Total Banking Department,		
35	State.....		
		16,749,000	16,749,000
36	17. Bar Association, Alabama		
37	State:		

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3		6,699,918	6,699,918
4	SOURCE OF FUNDS:		
5		940,366	
6	As provided in Sections		
7	34-3-17 and 34-3-18, Code of		
8	Alabama 1975.		
9			
10		5,759,552	
11	As provided in Sections 34-3-4		
12	and 34-3-44, Code of Alabama		
13	1975.		
14			
15		6,699,918	6,699,918
16	18. Building Renovation Finance		
17	Authority, Alabama:		
18	2,042,748		2,042,748
19	SOURCE OF FUNDS:		
20			
21	2,042,748		
22			
23	2,042,748		2,042,748
24	Of the above appropriation,		
25	\$688,560 shall be expended for		
26	operations and maintenance of		
27	the Alabama State House; and		
28	\$1,354,188 shall be expended		
29	for the portion of ABRFA debt		
30	service that is attributable		
31	to the Alabama State House, in		
32	accordance with Section		
33	29-2-202, Code of Alabama		
34	1975.		
35	19. Child Abuse and Neglect Pre-		
36	vention, State Department of:		
37		3,299,558	3,299,558
38	In accordance with Sections		
39	26-16-1 et seq., Code of Ala-		
40	bama 1975.		
41	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) Child Abuse Prevention		
2	Operating Fund.....	3,299,558	
3	Total Child Abuse and Neglect		
4	Prevention, State Department		
5	of.....	3,299,558	3,299,558
6	20. Children's Services Facilita-		
7	tion Team:		
8	(a) Human Services Program	547,800	547,800
9	SOURCE OF FUNDS:		
10	(1) Departmental Receipts	547,800	
11	As provided in Section		
12	12-15-508, Code of Alabama		
13	1975.		
14	Total Children's Services Fa-		
15	cilitation Team.....	547,800	547,800
16	21. Chiropractic Examiners, Ala-		
17	bama State Board of:		
18	(a) Professional and Occupa-		
19	tional Licensing and Regula-		
20	tion Program.....	504,000	504,000
21	SOURCE OF FUNDS:		
22	(1) Alabama State Board of		
23	Chiropractic Examiner's Fund		
24	.....	504,000	
25	As provided in Section		
26	34-24-143, Code of Alabama		
27	1975.		
28	Total Chiropractic Examiners,		
29	Alabama State Board of	504,000	504,000
30	22. Choctawhatchee, Pea and Yel-		
31	low Rivers Watershed Manage-		
32	ment Authority:		
33	(a) Water Resource Development		
34	Program.....	10,000	10,000
35	SOURCE OF FUNDS:		
36	(1) Choctawhatchee, Pea and		
37	Yellow Rivers Fund	10,000	
38	Total Choctawhatchee, Pea and		
39	Yellow Rivers Watershed Man-		
40	agement Authority.....	10,000	10,000

	General Fund	Earmarked Funds	Appropriation Total
1	23. Commerce, Department of:		
2			
3			
4			
5			
6			
7	SOURCE OF FUNDS:		
8			
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12	24. Conservation and Natural Resources, Department of:		
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36	SOURCE OF FUNDS:		
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	General Fund	Earmarked Funds	Appropriation Total
1	(3) Forever Wild Trust		
2	Fund-Transfer.....	600,000	
3	The funds hereinabove appro-		
4	priated shall be payable as		
5	provided in Sections 9-2-1 et		
6	seq., Code of Alabama 1975.		
7	(4) GOMESA, Estimated	2,320,061	
8	(5) Game and Fish		
9	Fund-Licenses, Fines, Fees,		
10	Interest Income and Other		
11	Departmental Receipts	41,400,013	
12	(6) Game and Fish Fund-Use Tax		
13	.....	60,000	
14	(7) Marine Resources		
15	Fund-Licenses, Taxes, Fines		
16	and Other Departmental Re-		
17	ceipts.....	8,830,886	
18	(8) Marine Resources Fund-Use		
19	Tax.....	2,056	
20	Pursuant to Section 40-23-77,		
21	Code of Alabama 1975.		
22	(9) Parks Revolving Fund, Es-		
23	timated.....	36,523,922	
24	(10) State Lands Fund	26,512,920	
25	(11) State Lands		
26	Fund-Coastal.....	1,000,000	
27	Pursuant to Section 40-23-77,		
28	Code of Alabama 1975.		
29	(12) State Parks Fund	804,968	
30	(13) State Parks Fund, Esti-		
31	mated.....	5,000,000	
32	Pursuant to Section 40-23-35,		
33	Code of Alabama 1975.		
34	(14) State Parks		
35	Fund-Cigarette Tax	3,000,000	
36	Total Conservation and Natural		
37	Resources, Department of	146,188,947	146,188,947

38 The above appropriation to the
39 Department of Conservation and
40 Natural Resources includes a
41 transfer to the State General
42 Fund of \$3,000,000 to be made

	General Fund	Earmarked Funds	Appropriation Total
1	in four equal payments at the		
2	beginning of each quarter of		
3	the fiscal year; however, not		
4	more than \$1,000,000 of such		
5	transfer shall be made from		
6	the Parks Revolving Fund.		
7	25. Construction Recruitment In-		
8	stitute, Alabama:		
9	(a) Recruitment, Training and		
10		1,750,000	1,750,000
	Promotion Program		
11	SOURCE OF FUNDS:		
12	(1) Recruitment and Training		
13		1,750,000	
	Promotion Fund.....		
14	Pursuant to Sections 41-10-720		
15	through 41-10-726, Code of		
16	Alabama 1975.		
17	Total Construction Recruitment		
18		1,750,000	1,750,000
	Institute, Alabama.....		
19			
20	26. Contractors, State Licensing		
21	Board for General:		
22	(a) Professional and Occupa-		
23			
24		2,350,048	2,350,048
	tional Licensing and Regula-		
	tion Program.....		
25	SOURCE OF FUNDS:		
26	(1) State Licensing Board for		
27		2,350,048	
	General Contractors Fund		
28	Pursuant to Section 34-8-25,		
29	Code of Alabama 1975. In addi-		
30	tion to the amount appropri-		
31	ated hereinabove to the State		
32	Licensing Board for General		
33	Contractors, there is hereby		
34	appropriated such an amount as		
35	may be necessary to pay the		
36	refund of any application for		
37	licenses which may have been		
38	rejected by the Board or ap-		
39	plication withdrawn at the		
40	request of the applicant.		
41	Total Contractors, State Li-		
42		2,350,048	2,350,048
	censing Board for General		
43	27. Corrections, Department of:		

	General Fund	Earmarked Funds	Appropriation Total
1			
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	General Fund	Earmarked Funds	Appropriation Total
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	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section		
2	34-7B-6, Code of Alabama 1975.		
3	Total Cosmetology and Barber-		
4		3,275,844	3,275,844
5	29. Counseling, Alabama Board of		
6	Examiners in:		
7	(a) Professional and Occupa-		
8	tional Licensing and Regula-		
9		410,600	410,600
10	SOURCE OF FUNDS:		
11	(1) Alabama Board of Examiners		
12		410,600	
13	As provided in Section		
14	34-8A-6, Code of Alabama 1975.		
15	Total Counseling, Alabama		
16		410,600	410,600
17	30. Court Reporting, Alabama		
18	Board of:		
19	(a) Professional and Occupa-		
20	tional Licensing and Regula-		
21		200,000	200,000
22	SOURCE OF FUNDS:		
23	(1) Alabama Board of Court		
24		200,000	
25	As provided in Section		
26	34-8B-17, Code of Alabama		
27	1975.		
28	Total Court Reporting, Alabama		
29		200,000	200,000
30	31. Credit Union Administration,		
31	Alabama:		
32	(a) Charter, License and Regu-		
33	late Financial Institutions		
34		2,000,000	2,000,000
35	SOURCE OF FUNDS:		
36	(1) Alabama Credit Union Ad-		
37		2,000,000	
38	As provided in Section 5-17-7,		
39	Code of Alabama 1975.		
40	Total Credit Union Administra-		
41		2,000,000	2,000,000

	General Fund	Earmarked Funds	Appropriation Total
1	32. Crime Victims Compensation		
2	Commission, Alabama:		
3	(a) Special Services Program,		
4	Estimated.....	92,000	5,838,479
			5,930,479
5	SOURCE OF FUNDS:		
6	(1) State General		
7	Fund-Transfer.....	92,000	
8	To be expended for the Victims		
9	of Crime and Leniency (VOCAL).		
10	(2) Alabama Crime Victims Com-		
11	pensation Commission Fund,		
12	Estimated.....		5,838,479
13	To be expended in accordance		
14	with Sections 15-23-1 through		
15	15-23-23, Code of Alabama		
16	1975.		
17	Total Crime Victims Compensa-		
18	tion Commission, Alabama	92,000	5,838,479
			5,930,479
19	33. Debt Service:		
20	(a) General Obligation Bonds,		
21	Series 2006-A, Estimated		3,003,250
			3,003,250
22	(b) General Obligation Bonds,		
23	Series 2007-A, Estimated	8,583,455	6,531,961
			15,115,416
24	(c) General Obligation Parks		
25	Bonds, Series 2010-C, Esti-		
26	mated.....	7,936,450	
			7,936,450
27	(d) General Obligation Bonds,		
28	Series 2010-D, Estimated	2,528,454	
			2,528,454
29	(e) General Obligation Bonds,		
30	Series 2013-A, Estimated		8,522,790
			8,522,790
31	(f) General Obligation Bonds,		
32	Series 2013-B, Estimated		2,523,872
			2,523,872
33	(g) General Obligation Bonds,		
34	Series 2013-C, Estimated	269,750	
			269,750
35	(h) General Obligation Bonds,		
36	Series 2014-A, Estimated	4,816,545	3,546,140
			8,362,685
37	(i) General Obligation Bonds,		
38	Series 2015, Estimated	1,750,000	
			1,750,000
39	SOURCE OF FUNDS:		
40	(1) State General Fund, Trans-		
41	fer, Estimated.....	25,884,654	

	General Fund	Earmarked Funds	Appropriation Total
1			
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3		24,128,013	
4	25,884,654	24,128,013	50,012,667
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22		150,000	150,000
23			
24			
25		150,000	
26			
27			
28			
29			
30			
31		150,000	150,000
32			
33		27,162,933	27,162,933
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	General Fund	Earmarked Funds	Appropriation Total
1	tive Fund. The funds shall be		
2	allocated to the several judi-		
3	cial circuits based upon a		
4	formula established by the		
5	Alabama District Attorneys		
6	Association.		
7	Travel Expenses of District		
8	Attorneys ...19,000		
9	Salaries of District Attorneys		
10	...7,129,588		
11	Salaries and Expenses of Su-		
12	pernumerary District Attorneys		
13	...6,627,600		
14	SOURCE OF FUNDS:		
15	(1) State General Fund	27,162,933	
16	Total District Attorneys	27,162,933	27,162,933
17	36. Drycleaning Environmental		
18	Response Trust Fund Advisory		
19	Board, Alabama:		
20	(a) Self Insurance Program	500,000	500,000
21	SOURCE OF FUNDS:		
22	(1) Alabama Drycleaning Envi-		
23	ronmental Response Trust		
24	Fund.....	500,000	
25	Total Drycleaning Environmen-		
26	tal Response Trust Fund Advi-		
27	sory Board, Alabama	500,000	500,000
28	As provided in Sections		
29	22-30D-1 through 22-30D-12,		
30	Code of Alabama 1975.		
31	37. Economic and Community Af-		
32	fairs, Alabama Department of:		
33	(a) Administrative Support		
34	Services Program.....	48,400	10,848,892
35	(b) Planning Program	5,706,381	99,761,173
36	Of the above appropriation,		
37	\$44,938 shall be expended for		
38	BRAC Montgomery, \$44,938 shall		
39	be expended for BRAC Ft.		
40	Rucker, \$44,938 shall be ex-		
41	pended for Madison County		
42	BRAC, \$44,938 shall be ex-		

	General Fund	Earmarked Funds	Appropriation Total
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1 pended for the Anniston Army
 2 Depot, and \$44,938 shall be
 3 allocated to the Food Assis-
 4 tance Program through Commu-
 5 nity Action agencies in Marion
 6 and Winston counties. It is
 7 the intent of the Legislature
 8 to provide from the Planning
 9 Program assistance to
 10 low-income and elderly citi-
 11 zens who live on fixed incomes
 12 for large increases in energy
 13 bills due to increases allowed
 14 by the Public Service Commis-
 15 sion. Of the above appropria-
 16 tion to the Planning Program,
 17 at least \$828,000 shall be
 18 appropriated and disbursed
 19 among the twelve Regional
 20 Planning Commissions. These
 21 funds shall be used for eco-
 22 nomic development and grant
 23 matching purposes. The Commis-
 24 sions are encouraged to con-
 25 sult with Legislative members
 26 concerning grant recipients
 27 and to notify members when
 28 grants are approved. \$391,000
 29 shall be expended for the Mil-
 30 itary Stabilization Committee,
 31 and \$230,000 is to be expended
 32 for the Community Action Agen-
 33 cies and distributed as a
 34 grant to the Community Action
 35 Association of Alabama, which
 36 shall distribute the funds to
 37 the twenty-two recognized com-
 38 munity action administering
 39 agencies provided for in Sec-
 40 tions 11-96-1 through 11-96-6,
 41 Code of Alabama 1975, based on
 42 their populations below the
 43 poverty level. The Community
 44 Action Association of Alabama
 45 shall not expend more than ten
 46 percent of the funds for ad-
 47 ministrative expenses. Of the
 48 above appropriation, \$138,000
 49 shall be equally distributed
 50 to the members of the Main
 51 Street Alabama Program as of

	General Fund	Earmarked Funds	Appropriation Total	
1	October 1, 2015. The Department shall report to the Chairs of the House Ways and Means General Fund Committee and the Senate Finance and Taxation-General Fund Committee on the grant recipients and amounts awarded.			
9	(c) Energy Management Program	148,091	58,079,662	58,227,753
10	Of the above appropriation, \$86,646 shall be allocated to the Alabama Energy and Residential Codes Board.			
14	(d) Law Enforcement Planning and Development Program	133,800	32,500,000	32,633,800
16	(e) Surplus Property Program	98,859	1,888,867	1,987,726
17	(f) Water Resources Program	992,606	7,470,033	8,462,639
18	Of the above appropriation, \$182,706 shall be transferred to the Coalition of Alabama Waterways Association to be expended equally for the Coosa-Alabama River Improvement Association, the Tri-Rivers Water Development Association, the Tennessee River Valley Association, the Warrior-Tombigbee Waterway Association, and the Tennessee-Tombigbee Waterway Council. The above appropriation to the Water Resources Program shall include up to \$524,400 to be expended on legal fees for the tri-state water litigation.			
37	SOURCE OF FUNDS:			
38	(1) State General Fund	7,128,137		
39	(2) Administrative Transfers and Other Departmental Receipts		10,848,892	
42	(3) Administrative Transfers from Federal-Donated Surplus Property Sales, Estimated		1,273,120	
45	(4) Administrative Transfers from State-Owned Surplus		615,747	

	General Fund	Earmarked Funds	Appropriation Total
1	Property Sales, Estimated ...		
2	(5) Federal and Local Funds ...	185,285,868	
3	(6) Juvenile Accountability		
4	Incentive Block Fund	7,000,000	
5	(7) Neighbors Helping Neigh-		
6	bors Fund.....	25,000	
7	(8) State Safety Coordinating		
8	Fund.....	2,500,000	
9	(9) Traffic Safety Trust Fund .	3,000,000	
10	Total Economic and Community		
11	Affairs, Alabama Department of		
12	.....	7,128,137	210,548,627
			217,676,764

13 It is the intent of the Legis-
14 lature that all grants shall
15 follow the standard and proper
16 grant process and shall meet
17 all departmental guidelines.
18 The Alabama Department of Eco-
19 nomic and Community Affairs
20 shall, from the funds appro-
21 priated above, pay the state's
22 annual membership fees to the
23 Southern Growth Policies
24 Board. The Director of the
25 Alabama Department of Economic
26 and Community Affairs shall
27 report to the Chairs of the
28 House Ways and Means General
29 Fund Committee and the Senate
30 Finance and Taxation-General
31 Fund Committee and the Legis-
32 lative Fiscal Officer all
33 funds and grants expended spe-
34 cifically in rural areas of
35 the state and/or areas with
36 high unemployment and low per-
37 sonal income levels. The re-
38 port shall detail the amount
39 of funds available in each
40 program and the amount of
41 funds expended in these tar-
42 geted areas. The Director of
43 the Alabama Department of Eco-
44 nomic and Community Affairs
45 shall report within thirty
46 days after the end of each

	General Fund	Earmarked Funds	Appropriation Total
1	quarter all grants made by the		
2	Department in the previous		
3	quarter to the Chairs of the		
4	House Ways and Means General		
5	Fund Committee and the Senate		
6	Finance and Taxation-General		
7	Fund Committee and the Legis-		
8	lative Fiscal Officer. The		
9	report shall include the re-		
10	cipient of the grant, the		
11	source of funds for each		
12	grant, and the purpose of each		
13	grant. Each quarter's appro-		
14	priation to the Department of		
15	Economic and Community Affairs		
16	is contingent upon the receipt		
17	of the previous quarter's re-		
18	port. The Director of the Ala-		
19	bama Department of Economic		
20	and Community Affairs shall		
21	notify all members of the lo-		
22	cal legislative delegation		
23	five days prior to the an-		
24	nouncement of any grant made		
25	to any entity located in the		
26	legislative jurisdiction. The		
27	five days prior notice re-		
28	quirement shall be waived in		
29	the event of a declared emer-		
30	gency. The Governor shall en-		
31	courage the Department to dis-		
32	burse the funds provided		
33	herein on a nondiscriminatory		
34	basis.		
35	38. Electrical Contractors, Board		
36	of:		
37	(a) Professional and Occupa-		
38	tional Licensing and Regula-		
39	tion Program.....		
		925,000	925,000
40	SOURCE OF FUNDS:		
41	(1) Alabama Board of Electri-		
42	cal Contractors Fund		
		925,000	
43	As provided in Section		
44	34-36-17, Code of Alabama		
45	1975.		
46	Total Electrical Contractors,		
47	Board of.....		
		925,000	925,000

	General Fund	Earmarked Funds	Appropriation Total
1	39. Electronic Security Board of		
2	Licensure - Original, Alabama:		
3			
4			
5		384,000	384,000
6	SOURCE OF FUNDS:		
7			
8			
9		384,000	
10			
11			
12		384,000	384,000
13	40. Emergency Management Agency:		
14			
15	3,194,402	86,259,693	89,454,095
16	From the above appropriation,		
17	the amounts necessary to comply with the provisions of		
18	Sections 31-9-60 through		
19	31-9-62, Code of Alabama, 1975		
20	are hereby appropriated and		
21	shall be expended for the purposes provided for in Section		
22	31-9-62, Code of Alabama 1975.		
23			
24			
25	SOURCE OF FUNDS:		
26	3,104,782		
27			
28	89,620		
29		86,134,693	
30		125,000	
31			
32	3,194,402	86,259,693	89,454,095
33	Of the above appropriation, at		
34	least \$119,172 shall be expended as a transfer to County		
35	Emergency Management Agencies.		
36			
37	41. Engineers and Land Surveyors,		
38	State Board of Licensure for		
39	Professional:		
40		1,762,119	1,762,119

	General Fund	Earmarked Funds	Appropriation Total
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6		1,762,119	
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12		1,762,119	1,762,119
13			
14			
15			
16	380,000	153,797,646	154,177,646
17			
18			
19			
20	380,000		
21			
22			
23			
24			
25		3,325,000	
26			
27			
28			
29		550,000	
30			
31		33,213,370	
32			
33			
34			
35		21,733,154	
36			
37		12,000,000	
38			
39		25,943,484	

	General Fund	Earmarked Funds	Appropriation Total
1	(8) Hazardous Substance		
2	Cleanup Fund.....	488,869	
3	As provided in Sections		
4	22-30A-3 through 22-30A-11,		
5	Code of Alabama 1975.		
6	(9) Pollution Control Grant		
7	Fund.....	600,000	
8	As provided in Section		
9	22-22A-16, Code of Alabama		
10	1975.		
11	(10) Public Water SRF Admin-		
12	istrative Fees.....	1,583,960	
13	(11) SRF Administrative Fees		
14	.....	3,664,809	
15	As provided in Section		
16	22-34-3, Code of Alabama 1975.		
17	(12) Scrap Tire Fund	6,600,000	
18	As provided in Section		
19	22-40A-15, Code of Alabama		
20	1975.		
21	(13) Scrap Tire		
22	Fund-Transfer.....	1,610,000	
23	As provided in Section		
24	22-40A-22, Code of Alabama		
25	1975.		
26	(14) Solid Waste Fund	3,325,000	
27	In accordance with Sections		
28	22-27-17 and 22-27-18, Code of		
29	Alabama 1975.		
30	(15) Underground and Above-		
31	ground Storage Tank Trust		
32	Fund.....	36,800,000	
33	As provided in Section		
34	22-35-5, Code of Alabama 1975.		
35	The above appropriation shall		
36	be conditioned upon the expen-		
37	diture of such funds solely		
38	for the purposes provided for		
39	in Chapter 35 of Title 22,		
40	Code of Alabama 1975.		
41	(16) Underground and Above-		
42	ground Storage Tank Trust		
43	Fund-Transfer.....	2,360,000	

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section		
2	22-35-9, Code of Alabama 1975.		
3	Total Environmental Manage-		
4	ment, Department of		
	380,000	153,797,646	154,177,646
5			
6	43. Ethics Commission, Alabama:		
7	(a) Regulation of Public Offi-		
8	cials and Employees Program .		
	1,676,403		1,676,403
9	SOURCE OF FUNDS:		
10	(1) State General Fund		
	1,676,403		
11	Total Ethics Commission, Ala-		
12	bama.....		
	1,676,403		1,676,403
13	As provided in Section		
14	36-25-29, Code of Alabama		
15	1975. The minimum appropria-		
16	tion provision shall include		
17	the reversion reappropriated		
18	amount, if any.		
19	44. Finance, Department of:		
20	(a) Fiscal Management Program .		
		11,301,881	11,301,881
21	(b) Administrative Support		
22	Services Program.....		
		122,529,534	122,529,534
23	SOURCE OF FUNDS:		
24	(1) ABRFA Wynfield Special		
25	Revenue Fund.....		
		85,000	
26	(2) Accounting and Administra-		
27	tion Fund.....		
		2,557,589	
28	(3) Building Commission Oper-		
29	ating Fund, Estimated		
		1,138,812	
30	(4) Capitol Complex Mainte-		
31	nance and Repair Fund, Esti-		
32	mated.....		
		27,958,170	
33	(5) Comptroller Revolving		
34	Fund, Estimated.....		
		5,250,000	
35	(6) Debt Management Fund, Es-		
36	timated.....		
		526,021	
37	(7) Education Liability Trust		
38	Fund-Administration		
		440,000	

	General Fund	Earmarked Funds	Appropriation Total
1	(8) Employee Injury Compensation Trust		
2	Fund-Administration	4,004,097	
3	As provided in Sections		
4	36-29A-1, et seq., Code of		
5	Alabama 1975.		
6	(9) Finance Director's Revolving Fund.....	970,000	
7	(10) General Liability Trust		
8	Fund-Administration	1,098,371	
9	As provided in Sections		
10	36-1-6.1, et seq., Code of		
11	Alabama 1975.		
12	(11) Home Inspectors Registration Fund, Estimated	113,110	
13	(12) Legal Revolving Fund	1,464,275	
14	(13) Mail and Supply Revolving Fund, Estimated	10,000,000	
15	(14) Office of Indigent Defense Services Fund, Estimated.....	998,271	
16	(15) Personnel Revolving Fund.....	444,205	
17	(16) Real Property Management Fund, Estimated	1,000,000	
18	(17) State Business Systems Fund, Estimated.....	35,077,400	
19	(18) State Insurance Fund-Administration	4,248,958	
20	As provided in Sections		
21	41-15-1, et seq., Code of Alabama 1975.		
22	(19) State Procurement Fund, Estimated.....	1,000,000	
23	(20) Telephone Revolving Fund, Estimated.....	35,457,136	
24	Total Finance, Department of .	133,831,415	133,831,415
25	45. Flexible Employees Benefit Board:		
26	(a) Fringe Benefits Program, Estimated.....	1,675,821	1,675,821

	General Fund	Earmarked Funds	Appropriation Total
1	In accordance with Sections		
2	36-29-20 through 36-29-30,		
3	Code of Alabama 1975.		
4	SOURCE OF FUNDS:		
5	(1) Flexible Employees Benefit		
6		1,675,821	
7	Total Flexible Employees Bene-		
8		1,675,821	1,675,821
9	46. Forensic Sciences, Department		
10	of:		
11	(a) Forensic Science Services		
12	8,500,000	20,425,156	28,925,156
13	SOURCE OF FUNDS:		
14	(1) State General Fund		
15	8,500,000		
16	(2) Chemical Test Fund		
17		1,351,323	
18	As provided in Sections		
19	36-18-51 and 32-5A-191, Code		
20	of Alabama 1975.		
21	(3) DNA Fund.		
22		9,008,681	
23	(4) Federal and Local Funds		
24		6,503,958	
25	(5) Forensic Services Fund		
26		3,561,194	
27	As provided in Sections		
28	36-18-6 through 36-18-8, Code		
29	of Alabama 1975.		
30	Total Forensic Sciences, De-		
31	8,500,000	20,425,156	28,925,156
32	partment of.		
33	47. Foresters, Alabama State		
34	Board of Registration for:		
35	(a) Professional and Occupa-		
36	tional Licensing and Regula-		
37		200,000	200,000
38	tion Program.		
39	SOURCE OF FUNDS:		
40	(1) Professional Foresters		
41		200,000	
42	Fund.		
43	As provided in Section		
44	34-12-36, Code of Alabama		

	General Fund	Earmarked Funds	Appropriation Total
1	1975.		
2	Total Foresters, Alabama State		
3	Board of Registration for		
		200,000	200,000
4	48. Forestry Commission, Alabama:		
5	(a) Forest Resources Protec-		
6	tion and Development Program		
7			
	7,432,384	18,129,968	25,562,352
8	Of the above appropriation to		
9	the Alabama Forestry Commis-		
10	sion, \$1,063,031 shall be used		
11	for rural and community fire		
12	protection. All monies re-		
13	ceived by the Forestry Commis-		
14	sion for Volunteer Fire De-		
15	partments or Rural Fire Pro-		
16	tection, from whatever source,		
17	must be used for those pur-		
18	poses and an accounting of		
19	same shall be filed with both		
20	houses of the Legislature be-		
21	fore the third legislative day		
22	of the following regular ses-		
23	sion. The State Forester shall		
24	notify all members of the lo-		
25	cal legislative delegation		
26	five days prior to the presen-		
27	tation of any funds to any of		
28	the Volunteer Fire Departments		
29	within that legislative dis-		
30	trict. The State Forester		
31	shall make every effort to		
32	involve the members of the		
33	local legislative delegation		
34	who wish to participate in the		
35	presentation of each grant.		
36	SOURCE OF FUNDS:		
37	(1) State General		
38			
	Fund-Transfer.....	7,432,384	
39	(2) Federal and Local Funds . . .		
		9,554,968	
40	(3) Forestry Commission Fund . .		
		8,575,000	
41	Total Forestry Commission,		
42			
	Alabama.....	7,432,384	18,129,968
			25,562,352
43	49. Forever Wild Land Trust,		
44	Board of Trustees:		

	General Fund	Earmarked Funds	Appropriation Total
1	(a) Capital Outlay Program	13,857,850	13,857,850
2	(b) Administrative Services		
3	Program.....	7,048,200	7,048,200
4	Of the above appropriation to		
5	the Administrative Services		
6	Program, an amount equal to		
7	15% of capital outlay expendi-		
8	tures shall be transferred to		
9	the Forever Wild Land Trust		
10	Stewardship Account, in accor-		
11	dance with Constitutional		
12	Amendment No. 543, adopted		
13	pursuant to Act 91-219.		
14	SOURCE OF FUNDS:		
15	(1) Forever Wild Land Trust		
16	Fund.....	20,906,050	
17	Total Forever Wild Land Trust,		
18	Board of Trustees.....	20,906,050	20,906,050
19	The above appropriation is in		
20	accordance with Constitutional		
21	Amendment No. 543, adopted		
22	pursuant to Act 91-219.		
23	50. Forever Wild Trust Fund,		
24	Stewardship Board:		
25	(a) Alabama Natural Heritage		
26	Program.....	1,000,000	1,000,000
27	SOURCE OF FUNDS:		
28	(1) Forever Wild Trust Fund		
29	Stewardship Fund.....	1,000,000	
30	Total Forever Wild Trust Fund,		
31	Stewardship Board.....	1,000,000	1,000,000
32	51. Funeral Service, Alabama		
33	Board of:		
34	(a) Professional and Occupa-		
35	tional Licensing and Regula-		
36	tion Program.....	395,213	395,213
37	SOURCE OF FUNDS:		
38	(1) Alabama Funeral Directors		
39	and Embalmers Fund	395,213	
40	As provided in Section		
41	34-13-23, Code of Alabama		
42	1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Funeral Service, Alabama		
2		395,213	395,213
3	52. Geological Survey:		
4	(a) Discovery and Development		
5	of Mineral, Energy and Water		
6	Resources, Geologic Research		
7	and Topographic Mapping Pro-		
8	gram.....		
	3,426,131	3,101,708	6,527,839
9	Of the above appropriation,		
10	\$920,000 shall be expended for		
11	the State Water Assessment		
12	Program in coordination with		
13	the Office of Water Resources.		
14	The above appropriation shall		
15	also include \$180,015 for the		
16	Choctawhatchee, Pea and Yellow		
17	Rivers Watershed Management		
18	Authority, which shall be a		
19	program under the State Geolo-		
20	gist of the Geological Survey		
21	of Alabama acting in consulta-		
22	tion with the Authority.		
23	SOURCE OF FUNDS:		
24	(1) State General Fund		
	3,426,131		
25	(2) Federal and Local Funds		
		3,101,708	
26	Total Geological Survey		
	3,426,131	3,101,708	6,527,839
27	53. Geologists, Alabama Board of		
28	Licensure for Professional:		
29	(a) Discovery and Development		
30	of Mineral, Energy and Water		
31	Resources, Geologic Research		
32	and Topographic Mapping Pro-		
33	gram.....		
		75,000	75,000
34	SOURCE OF FUNDS:		
35	(1) Alabama Board of Licensure		
36	for Professional Geologists		
37	Fund.....		
		75,000	
38	As provided in Section		
39	34-41-6, Code of Alabama 1975.		
40	Total Geologists, Alabama		
41	Board of Licensure for Profes-		
42	sional.....		
		75,000	75,000

	General Fund	Earmarked Funds	Appropriation Total
1			
2	54. Governor's Contingency Fund:		
3	(a) Executive Direction Pro-		
4	gram.....	72,369	72,369
5	SOURCE OF FUNDS:		
6	(1) State General Fund	72,369	
7	Total Governor's Contingency		
8	Fund.....	72,369	72,369
9	Each expenditure from the Con-		
10	tingency Fund, the purpose of		
11	each expenditure, and to whom		
12	each payment was made shall be		
13	reported on Open.Alabama.gov.		
14	The Governor shall report		
15	monthly to the Chair of the		
16	House Ways and Means General		
17	Fund Committee, the Chair of		
18	the Senate Finance and Taxa-		
19	tion-General Fund Committee		
20	and the Legislative Fiscal		
21	Officer each expenditure from		
22	the Contingency Fund, the pur-		
23	pose of each expenditure, and		
24	to whom each payment was made.		
25	55. Governor's Mansion Authority:		
26	(a) Executive Direction Pro-		
27	gram.....	131,518	131,518
28	SOURCE OF FUNDS:		
29	(1) State General		
30	Fund-Transfer.....	131,518	
31	Total Governor's Mansion Au-		
32	thority.....	131,518	131,518
33	56. Governor's Office:		
34	(a) Executive Direction Pro-		
35	gram.....	1,322,607	1,322,607
36	SOURCE OF FUNDS:		
37	(1) State General Fund	1,322,607	
38	Total Governor's Office	1,322,607	1,322,607

	General Fund	Earmarked Funds	Appropriation Total
1			
2	57. Governor's Office on Disability:		
3	ity:		
4	(a) Executive Direction Pro-		
5	gram.....	82,781	82,781
6	SOURCE OF FUNDS:		
7	(1) State General Fund	82,781	
8	Total Governor's Office on		
9	Disability.....	82,781	82,781
10	58. Health, Department of Public:		
11	(a) Administrative Services		
12	Program.....	5,527,332	24,206,365
13	(b) Children's Health Insur-		
14	ance Program.....		167,984,830
15	Any funds appropriated for the		
16	CHIP Program in prior years		
17	which are reappropriated shall		
18	be utilized for other public		
19	health services programs.		
20	(c) Public Health Services		
21	Program.....	16,472,668	498,665,879
22	Of the above appropriation,		
23	\$31,930 shall be expended for		
24	the Amyotrophic Lateral Scle-		
25	rosis (ALS) Association for		
26	the Regional Certified Clinic;		
27	and \$376,000 shall be expended		
28	for the Breast and Cervical		
29	Cancer Early Detection Pro-		
30	gram. Of the above appropria-		
31	tion, at least \$4,452,425		
32	shall be expended for the Ala-		
33	bama Drug Assistance Program		
34	and other AIDS programs;		
35	\$146,149 shall be expended for		
36	Hepatitis A and B vaccines to		
37	be provided to adults;		
38	\$194,400 shall be expended for		
39	prostate screening and		
40	colorectal cancer screening;		
41	\$184,000 shall be transferred		
42	to the Kidney Foundation for		
43	dialysis patient transporta-		
44	tion; \$230,000 shall be ex-		

	General Fund	Earmarked Funds	Appropriation Total
1	pended for the Alabama Cancer		
2	Research Consortium; \$32,200		
3	shall be expended for Kid One		
4	Transport; and \$138,000 shall		
5	be expended for the Associa-		
6	tion of Free Clinics and shall		
7	be distributed to the Associa-		
8	tion based upon an approved		
9	plan for expenditures submit-		
10	ted to the Alabama Department		
11	of Public Health.		
12	SOURCE OF FUNDS:		
13	(1) State General Fund	22,000,000	
14	(2) CHIP Unencumbered Balance		
15	Brought Forward, Estimated ..		11,346,680
16	(3) Cigarette Tax-\$0.01 and		
17	\$0.02.....		4,982,865
18	As provided in Sections		
19	40-25-2 and 40-25-23, Code of		
20	Alabama 1975.		
21	(4) Controlled Substance Data-		
22	base Fund.....		539,258
23	(5) Emergency Medical Fund		126,891
24	(6) Federal Funds		288,771,816
25	(7) Federal Funds - CHIP		156,638,150
26	(8) Hospital Licenses Fund		1,793,495
27	(9) Local Health Departments		
28	Fund.....		179,881,213
29	(10) Milk Processing Fund		128,223
30	(11) Miscellaneous Funds		36,262,056
31	(12) Plan Review Fund		669,119
32	(13) Public Health Manage-		
33	ment Entity Fund.....		50,000
34	(14) Radiation Safety Fund . .		2,769,461
35	(15) Vital Statistics Fund . .		6,897,847
36	Total Health, Department of		
37	Public.....	22,000,000	690,857,074
			712,857,074

	General Fund	Earmarked Funds	Appropriation Total
1	The Department of Public		
2	Health will reimburse the Ala-		
3	bama Medicaid Agency the state		
4	match necessary to cover in-		
5	creased revenues for services		
6	as a result of fee increases.		
7	The Department of Public		
8	Health will be responsible to		
9	the Alabama Medicaid Agency		
10	for any disallowance of Public		
11	Health Department costs as a		
12	result of federal or state		
13	audits. In addition to the		
14	above appropriations to the		
15	Department of Public Health,		
16	there is hereby appropriated		
17	such funds as become available		
18	from the Penny Trust Fund for		
19	the fiscal year ending Septem-		
20	ber 30, 2016, pursuant to Sec-		
21	tion 41-15A-2, Code of Alabama		
22	1975, and Constitutional		
23	Amendment No. 512.		
24	59. Health Planning Agency,		
25	State:		
26	(a) Health Planning Develop-		
27		1,300,000	1,300,000
	ment and Regulation Program .		
28	SOURCE OF FUNDS:		
29		700,000	
	(1) Certificate-of-Need Fees . .		
30		600,000	
	(2) Departmental Receipts		
31	Total Health Planning Agency,		
32		1,300,000	1,300,000
	State.....		
33	60. Hearing Instrument Dealers,		
34	Alabama Board of:		
35	(a) Professional and Occupa-		
36			
37		54,000	54,000
	tional Licensing and Regula-		
	tion Program.....		
38	SOURCE OF FUNDS:		
39			
40		54,000	
	(1) Hearing Instrument Dealers		
	Fund.....		
41	As provided in Section		
42	34-14-33, Code of Alabama		
43	1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Hearing Instrument Deal-		
2	ers, Alabama Board of		
		54,000	54,000
3	61. Heating, Air Conditioning,		
4	and Refrigeration Contractors,		
5	Board of:		
6	(a) Professional and Occupa-		
7	tional Licensing and Regula-		
8		1,500,000	1,500,000
	tion Program.....		
9	SOURCE OF FUNDS:		
10	(1) Heating and Air Condition-		
11		1,500,000	
	ing Contractors Fund		
12	As provided in Sections		
13	34-31-18 through 34-31-34,		
14	Code of Alabama 1975.		
15	Total Heating, Air Condition-		
16	ing, and Refrigeration Con-		
17		1,500,000	1,500,000
	tractors, Board of.....		
18	62. Historical Commission, Ala-		
19	bama:		
20	(a) Historical Resources Man-		
21	1,645,257	4,643,207	6,288,464
	agement Program.....		
22		1,590,132	1,590,132
	(b) Capital Outlay Program		
23	SOURCE OF FUNDS:		
24	(1) State General		
25	1,645,257		
	Fund-Transfer.....		
26	The above appropriation shall		
27	be distributed as follows:		
28	Historical Com-		
29	mission, Ala-		
30			1,555,096
	bama		
31	Historical Com-		
32	mission, Ala-		
33	bama - Gover-		
34	nor's Mansion		
35	and State		
36			90,161
	Capitol		
37	(2) Alabama State Historical		
38	Preservation		
39		4,080,539	
	Fund-Departmental Receipts ..		
40	(3) Federal and Local Funds . . .		
		1,434,800	
41	(4) Historic Preservation		
42		108,000	
	Fund-Dowe House Rental and		

	General Fund	Earmarked Funds	Appropriation Total
1	Dividend Receipts		
2		610,000	
3	(5) Soldiers Fund.....		
4	As provided in Section 40-8-3, Code of Alabama 1975.		
5	Total Historical Commission, Alabama.....		
6	1,645,257	6,233,339	7,878,596
7	63. Home Builders Licensure		
8	Board:		
9	(a) Professional and Occupa-		
10	tional Licensing and Regula-		
11		4,175,750	4,175,750
12	tion Program.....		
13	SOURCE OF FUNDS:		
14	(1) Home Builders Licensure		
15		2,475,750	
16	Board Fund.....		
17	In accordance with Sections		
18	34-14A-1 through 34-14A-17,		
19	Code of Alabama 1975.		
20	(2) Home Builders Licensure		
21		700,000	
22	Board Recovery Fund		
23	(3) Home Builders Property		
24		1,000,000	
25	Acquisition Fund.....		
26	Total Home Builders Licensure		
27		4,175,750	4,175,750
28	Board.....		
29	64. Home Medical Equipment Ser-		
30	vices Providers, Board of:		
31	(a) Professional and Occupa-		
32	tional Licensing and Regula-		
33		450,000	450,000
34	tion Program.....		
35	SOURCE OF FUNDS:		
36	(1) Home Medical Equipment		
37		450,000	
38	Services Fund.....		
39	In accordance with Sections		
40	34-14C-1 to 34-14C-8, Code of		
41	Alabama 1975.		
42	Total Home Medical Equipment		
43		450,000	450,000
44	Services Providers, Board of .		
45	65. Human Resources, Department		
46	of:		
47		58,708,632	1,985,308,972
48	(a) Human Services Program		
49			2,044,017,604

	General Fund	Earmarked Funds	Appropriation Total
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1 Of the above appropriation,
2 \$900,000 of the Temporary As-
3 sistance for Needy Families
4 (TANF) funds shall be expended
5 exclusively to contract with
6 the Boys and Girls Clubs of
7 Alabama for TANF approved pro-
8 grams. The Boys and Girls
9 Clubs of Alabama shall provide
10 reports and/or information,
11 per the Department's request,
12 and/or contract to enhance
13 accountability of any TANF
14 funds. The Department shall
15 provide to the Chairs of the
16 House Ways and Means General
17 Fund Committee and the Senate
18 Finance Taxation-General Fund
19 Committee a report on the in-
20 dividual contracts and amounts
21 expended.

22 SOURCE OF FUNDS:

23	(1) State General		
24	Fund-Transfer.....	58,708,632	
25	Of the above appropriation,		
26	\$900,000 is to be expended for		
27	the Alabama Network of Chil-		
28	dren's Advocacy Centers.		
29	(2) ABC Profits.....		440,508
30	(3) Beer Tax, Estimated		11,123,638
31	(4) Child Support Collections,		
32	Estimated.....		7,296,496
33	(5) Child Support Interest and		
34	Fees, Estimated.....		400,000
35	(6) Cigarette Tax, Estimated .'		2,755,051
36	(7) Contractor's Gross Re-		
37	ceipts Tax, Estimated		6,041,979
38	(8) Federal and Local Funds .''		1,802,642,313
39	(9) Fortified Wine, Estimated .		59,770
40	(10) Foster Care Trust Fund .		50,000
41	(11) Miscellaneous Receipts,		
			1,872,379

	General Fund	Earmarked Funds	Appropriation Total
1	Estimated.....		
2	(12) Pension Residue	20,773,500	
3	(13) Public Welfare Trust		
4	Fund Unencumbered Balance		
5	Brought Forward, Estimated ..	19,525,501	
6	(14) Sales Tax.....	1,322,000	
7	(15) Sales Tax for Food		
8	Stamps, Estimated	68,363,534	
9	In accordance with Section		
10	40-23-35, Code of Alabama		
11	1975.		
12	(16) Transfer from Facilita-		
13	tion Team Agencies, Esti-		
14	mated.....	1,723,651	
15	(17) Use Tax for Foster Care		
16	.....	500,000	
17	(18) Whiskey Tax, Estimated .	40,418,652	
18	Total Human Resources, Depart-		
19	ment of.....	58,708,632	1,985,308,972
			2,044,017,604
20	No funds from the sales tax		
21	for the issuance of food		
22	stamps shall be reverted by		
23	the Department of Human Re-		
24	sources to the Education Trust		
25	Fund. Any funds appropriated		
26	which are in excess of the		
27	amount needed to fund the food		
28	stamp program shall be re-		
29	tained by the Department and		
30	expended for direct services		
31	to children, including the		
32	TANF program.		
33	66. Indian Affairs Commission,		
34	Alabama:		
35	(a) Social Services Program . . .	79,120	421,025
36	The above appropriation is to		
37	be expended in accordance with		
38	Sections 41-9-708 et seq.,		
39	Code of Alabama 1975.		
40	SOURCE OF FUNDS:		
41	(1) State General Fund	79,120	

	General Fund	Earmarked Funds	Appropriation Total
1	(2) Federal and Local Funds . . .	421,025	
2	Total Indian Affairs Commis-		
3	sion, Alabama.....	79,120	421,025
			500,145
4	67. Industrial Development Au-		
5	thority, State:		
6	(a) Industrial Development		
7	Program.....	2,350,000	2,350,000
8	SOURCE OF FUNDS:		
9	(1) Alabama Capital Improve-		
10	ment Trust Fund.....	2,000,000	
11	In accordance with Section		
12	41-10-27.2, Code of Alabama		
13	1975.		
14	(2) SIDA Application Fees Fund		
15	.....	350,000	
16	Total Industrial Development		
17	Authority, State.....	2,350,000	2,350,000
18	68. Information Technology, Of-		
19	fice of:		
20	(a) Administrative Support		
21	Services Program.....	1,400,000	1,400,000
22	SOURCE OF FUNDS:		
23	(1) Office of Information		
24	Technology Fund, Estimated ..	1,400,000	
25	Total Information Technology,		
26	Office of.....	1,400,000	1,400,000
27	Pursuant to Sections 41-28-1,		
28	et seq., Code of Alabama 1975.		
29	69. Insurance Board, State Em-		
30	ployees':		
31	(a) Administrative Support		
32	Services Program.....	8,081,262	8,081,262
33	SOURCE OF FUNDS:		
34	(1) State Employees' Insurance		
35	Board Expense Fund	8,081,262	
36	Total Insurance Board, State		
37	Employees'.....	8,081,262	8,081,262
38	70. Insurance, Department of:		

	General Fund	Earmarked Funds	Appropriation Total
1	(a) Regulatory Services Pro-		
2	gram	17,441,600	17,441,600
3	SOURCE OF FUNDS:		
4	(1) Fire Marshal's Fund	388,395	
5	As provided in Sections		
6	34-33-11, 8-17-211, and		
7	8-17-255, Code of Alabama		
8	1975.		
9	(2) Insurance Department Fund .	9,850,320	
10	As provided in Section		
11	27-2-39, Code of Alabama 1975.		
12	(3) Insurance Fraud Unit Fund .	368,320	
13	As provided in Sections		
14	27-12A-1 through 27-12A-42,		
15	Code of Alabama 1975.		
16	(4) Reduced Cigarette Ignition		
17	Propensity Standards and		
18	Firefighter Protection Act		
19	Fund.....	73,425	
20	As provided in Section		
21	8-17-272, Code of Alabama		
22	1975.		
23	(5) Service Contract Fund	30,601	
24	As provided in Section 8-32-3,		
25	Code of Alabama 1975.		
26	(6) Special Examination Re-		
27	volving Fund.....	6,730,539	
28	Total Insurance, Department of		
29	.....	17,441,600	17,441,600
30	The above appropriation to the		
31	Department of Insurance in-		
32	cludes a transfer to the State		
33	General Fund of \$1,464,000 to		
34	be made in four equal payments		
35	at the beginning of each quar-		
36	ter of the fiscal year.		
37	71. Interior Design, Alabama		
38	State Board of Registration		
39	for:		
40	(a) Professional and Occupa-		
41	tional Licensing and Regula-	50,000	50,000

	General Fund	Earmarked Funds	Appropriation Total
1	tion Program.....		
2	SOURCE OF FUNDS:		
3		50,000	
4	As provided in Section		
5	34-15B-12, Code of Alabama		
6	1975.		
7	Total Interior Design, Alabama		
8	State Board of Registration		
9		50,000	50,000
10	72. Interpreters and Translitera-		
11	tors, Alabama Licensure Board		
12	for:		
13	(a) Professional and Occupa-		
14	tional Licensing and Regula-		
15		50,000	50,000
16	SOURCE OF FUNDS:		
17	(1) Alabama Licensure Board		
18	for Interpreters and Trans-		
19		50,000	
20	As provided in Section		
21	34-16-9, Code of Alabama 1975.		
22	Total Interpreters and Trans-		
23	literators, Alabama Licensure		
24		50,000	50,000
25	73. Labor, Department of:		
26	(a) Regulatory Services Pro-		
27		1,712,017	1,712,017
28	(b) Administrative Services		
29		19,109,516	19,109,516
30	(c) Employment Security Pro-		
31		71,743,015	71,743,015
32	(d) Industrial Safety and Ac-		
33		8,992,366	8,992,366
34	(e) Regulation Workers' Com-		
35		5,098,297	5,098,297
36	SOURCE OF FUNDS:		
37	(1) Boiler and Pressure Vessel		
38		697,936	
39	As provided in Section		
40	25-12-18, Code of Alabama		

	General Fund	Earmarked Funds	Appropriation Total
1	1975.		
2		285,487	
3			
4		834,584	
5	As provided in Section		
6	25-13-6, Code of Alabama 1975.		
7			
8		4,115,458	
9		2,000,000	
10		84,631,083	
11			
12			
13		98,297	
14			
15		8,992,366	
16			
17		5,000,000	
18		106,655,211	106,655,211
19			
20	74. Landscape Architects, Board		
21	of Examiners of:		
22			
23			
24		62,000	62,000
25	SOURCE OF FUNDS:		
26		62,000	
27	As provided in Section		
28	34-17-6, Code of Alabama 1975.		
29			
30		62,000	62,000
31	75. Law Enforcement Agency,		
32	State:		
33			
34	20,210,322	50,660,536	70,870,858
35			
36	2,762,484	21,643,056	24,405,540
37	9,138,341	41,379,414	50,517,755

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3			
4			
5			
6			
7			
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	General Fund	Earmarked Funds	Appropriation Total
1	Total Law Enforcement Agency,		
2	State.....		
	46,019,659	180,802,634	226,822,293
3	Of the above appropriation,		
4	\$500,000 shall be allocated to		
5	the Victim Notification System		
6	Fund for Prison Reform. It is		
7	the intent of the Legislature		
8	that the State Law Enforcement		
9	Agency utilize funding from		
10	the driver license fee in-		
11	crease to adequately fund and		
12	staff driver license offices		
13	to minimize customer inconve-		
14	nience. It is further the in-		
15	tent of the Legislature that		
16	all driver license offices and		
17	trooper posts in operation at		
18	the beginning of fiscal year		
19	2015 remain in operation dur-		
20	ing fiscal year 2016 and that		
21	any reductions in force imple-		
22	mented by the agency during		
23	fiscal year 2016 focus on ar-		
24	eas of operation not directly		
25	impacting services provided to		
26	customers.		
27	76. Lieutenant Governor, Office		
28	of the:		
29	(a) Legislative Operations and		
30	Support Program.....		
	630,200		630,200
31	SOURCE OF FUNDS:		
32	(1) State General Fund		
	630,200		
33	Total Lieutenant Governor,		
34	Office of the.....		
	630,200		630,200
35	77. Liquefied Petroleum Gas		
36	Board:		
37	(a) Regulatory Services Pro-		
38	gram.....		
		1,613,391	1,613,391
39	SOURCE OF FUNDS:		
40	(1) Liquefied Petroleum Gas		
41	Board Fund.....		
		1,413,391	
42	(2) Liquefied Petroleum Gas		
43	Research and Education Fund .		
		200,000	

	General Fund	Earmarked Funds	Appropriation Total
1	Total Liquefied Petroleum Gas		
2	Board.....		
		1,613,391	1,613,391
3	78. Livestock Market Board, Ala-		
4	bama Public:		
5	(a) Agricultural Development		
6	Service Program.....		
		3,358	3,358
7	SOURCE OF FUNDS:		
8	(1) Alabama Public Livestock		
9	Market Fund.....		
		3,358	
10	As provided in Sections		
11	2-15-115 through 2-15-127,		
12	Code of Alabama 1975.		
13	Total Livestock Market Board,		
14	Alabama Public.....		
		3,358	3,358
15	79. Manufactured Housing Commis-		
16	sion, Advisory Board:		
17	(a) Regulatory Services Pro-		
18	gram.....		
		2,889,694	2,889,694
19	SOURCE OF FUNDS:		
20	(1) Alabama Manufactured Hous-		
21	ing Commission Fund		
		2,889,694	
22	As provided in Section 24-6-4,		
23	Code of Alabama 1975.		
24	Total Manufactured Housing		
25	Commission, Advisory Board ...		
		2,889,694	2,889,694
26	The above appropriation to the		
27	Manufactured Housing Commis-		
28	sion includes a transfer to		
29	the State General Fund of		
30	\$195,000 to be made in four		
31	equal payments at the begin-		
32	ning of each quarter of the		
33	fiscal year.		
34	80. Marriage and Family Therapy,		
35	Board of Examiners in:		
36	(a) Professional and Occupa-		
37	tional Licensing and Regula-		
38	tion Program.....		
		100,000	100,000
39	SOURCE OF FUNDS:		
40	(1) Board of Examiners in Mar-		
41	riage and Family Therapy		
		100,000	

	General Fund	Earmarked Funds	Appropriation Total
1	Fund.....		
2	As provided in Section		
3	34-17A-25, Code of Alabama		
4	1975.		
5	Total Marriage and Family		
6	Therapy, Board of Examiners in		
7		100,000	100,000
8	81. Massage Therapy, Alabama		
9	Board of:		
10	(a) Professional and Occupa-		
11	tional Licensing and Regula-		
12		175,000	175,000
13	SOURCE OF FUNDS:		
14	(1) Alabama Board of Massage		
15		175,000	
16	As provided in Section		
17	34-43-14, Code of Alabama		
18	1975.		
19	Total Massage Therapy, Alabama		
20		175,000	175,000
21	82. Medicaid Agency, Alabama:		
22	(a) Medical Assistance through		
23	719,125,607	5,697,567,031	6,416,692,638
24	Of the above appropriation,		
25	\$50,000 shall be expended for		
26	the Dental Services Project		
27	for handicapped/indigent pa-		
28	tients. The Medicaid Agency		
29	will reimburse the Department		
30	of Public Health for actual		
31	costs (in compliance with OMB		
32	Circular A-87 and Centers for		
33	Medicare and Medicaid Services		
34	guidelines) for services pro-		
35	vided. The Department of Pub-		
36	lic Health shall transfer to		
37	the Medicaid Agency the state		
38	funds attributable to the dif-		
39	ference between their costs		
40	and Medicaid's routine reim-		
41	bursement fee. Medicaid shall		
42	continue to provide hospice		
43	benefits through FY 2016 and		
44	ensure that benefits are ad-		

	General Fund	Earmarked Funds	Appropriation Total
1	ministered to medically appropriate individuals. Any requirements for prior authorization of antipsychotic drugs will be for the limited purpose of managing off-label utilization. It is the intent of the Legislature that the appropriation made herein to the Alabama Medicaid Agency be utilized in such a manner to provide open access with no prior authorization for medications prescribed according to FDA approved indications for mental illness and HIV/AIDS. The Alabama Medicaid Agency shall not pay for a generic drug that is more expensive than its brand name drug, net of rebates. The Alabama Medicaid Agency shall make reasonable efforts to continue the PACE program.		
25	SOURCE OF FUNDS:		
26	(1) State General Fund	719,125,607	
27	(2) Alabama Health Care Trust		
28	Fund, Estimated		399,631,997
29	(3) Alabama Health Care Trust		
30	Fund, Unencumbered Balance		
31	Brought Forward		6,284,539
32	(4) Alabama Medicaid Fund,		
33	Unencumbered Balance Brought		
34	Forward		6,020,386
35	(5) Certified Public Expendi-		
36	tures, Estimated		155,449,681
37	(6) Departmental Receipts,		
38	Estimated		16,684,884
39	(7) Drug Rebates, Estimated		84,185,709
40	(8) Federal Stimulus Funds -		
41	HIE, Estimated		46,179,376
42	(9) Federal and Local Funds		4,382,703,199
43	(10) Intergovernmental		
44	Transfers, Estimated		270,783,706

	General Fund	Earmarked Funds	Appropriation Total
1 (11) Transfer from Department of Human Resources		34,939,784	
2			
3 (12) Transfer from Department of Mental Health		170,122,365	
4			
5 (13) Transfer from Department of Public Health		25,628,326	
6			
7 (14) Transfer from Department of Rehabilitation Services.....		6,371,987	
8			
9			
10 (15) Transfer from Department of Senior Services		20,085,963	
11			
12 (16) Transfer from Department of Youth Services		7,690,386	
13			
14 (17) Transfer from Medicaid Trust Fund, Estimated		29,523,602	
15			
16 (18) Transfer from Public Schools, Estimated		35,281,141	
17			
18 Total Medicaid Agency, Alabama	719,125,607	5,697,567,031	6,416,692,638
19			

20 Of the above appropriation to
21 the Medicaid Agency from the
22 State General Fund,
23 \$66,000,000 is conditioned
24 upon the enactment of legisla-
25 tion which increases the state
26 cigarette tax rate by at least
27 \$.25 per pack and distributes
28 the proceeds to the State Gen-
29 eral Fund for Medicaid ser-
30 vices.

31 **83. Mental Health, Department of:**

32 (a) Institutional Treatment			
33 and Care of Mental Illness			
34 Program.....	54,037,736	301,172,818	355,210,554
35 (b) Substance Abuse Program . . .	3,509,744	42,137,939	45,647,683
36 (c) Administrative Services			
37 Program.....	2,784,732	18,380,220	21,164,952
38 (d) Special Services Program . .	2,558,277	12,063,559	14,621,836

39 The Department shall expend at
40 least \$60,000 to support the
41 mission and subsequent recom-
42 mendations of the Alabama In-
43 teragency Autism Coordinating
44 Council as approved by the

	General Fund	Earmarked Funds	Appropriation Total
1	Commissioner of the Department		
2	of Mental Health.		
3	(e) Institutional Treatment		
4	and Care of Intellectually		
5	42,605,946	457,465,513	500,071,459
6	Disabled Program.....		
7	SOURCE OF FUNDS:		
8	(1) State General		
9	105,496,435		
10		5,011,610	
11		1,500,000	
12		631,014,502	
13		115,000	
14		193,578,937	
15	(2) Cigarette Tax.....		
16	(3) Departmental Receipts		
17	(4) Federal and Local Funds,		
18	Estimated.....		
19	(5) Indigent Offender Alco-		
20	hol/Drug Treatment Fund		
21	(6) Special Mental Health		
22	Trust Fund, Estimated		
23	For operations and maintenance		
24	of the Department of Mental		
25	Health and Intellectually Dis-		
26	abled Community Programs, in-		
27	cluding the purchase of drugs		
28	for medically indigent mental		
29	patients not hospitalized at		
30	the time of receiving drugs at		
31	Alabama state hospitals.		
32	105,496,435	831,220,049	936,716,484
33	Total Mental Health, Depart-		
34	ment of.....		
35	It is the intent of the Legis-		
36	lature that the Department		
37	maximize its efforts to pro-		
38	vide intellectual disabilities		
39	services in order to reduce		
40	the number of clients on the		
41	waiting list to receive intel-		
42	lectual disabilities services.		
43	It is the intent of the Legis-		
44	lature that the Department		
45	notify the members of each		
46	local legislative delegation		
47	(whenever possible) prior to		
48	grants being awarded in each		
49	legislative district. The De-		
50	partment shall notify the leg-		

	General Fund	Earmarked Funds	Appropriation Total
1	islative delegation of the		
2	amount of the grant, the re-		
3	cipient of the grant, and the		
4	date the grant is to be		
5	awarded.		
6	84. Military Department:		
7	(a) Military Operations Pro-		
8		6,808,000	6,808,000
9	SOURCE OF FUNDS:		
10	(1) State General Fund-Active		
11		3,958	
12	(2) State General Fund-One for		
13		385,621	
14	(3) State General		
15		5,298,544	
16	(4) State General		
17			
18		1,104,000	
19	(5) State General Fund-State		
20		15,877	
21	Total Military Department . . .	6,808,000	6,808,000
22	85. Military Department - Armory		
23	Commission of Alabama:		
24	(a) Military Operations Pro-		
25		85,101,846	85,101,846
26	SOURCE OF FUNDS:		
27	(1) Federal and Local Funds . . .		
28		84,427,846	
29	(2) Military Department Bil-		
30		674,000	
31	Total Military Department -		
32	Armory Commission of Alabama .	85,101,846	85,101,846
33	The funds hereinabove appro-		
34	priated to the Armory Commis-		
35	sion shall be payable from		
36	funds in the State Treasury to		
37	the credit of the Armory Com-		
38	mission, and the appropriation		
39	hereinabove made includes the		
40	appropriation made for the		
41	care, maintenance and con-		

	General Fund	Earmarked Funds	Appropriation Total
1	struction of facilities; provided, however, that the last		
2	federal government service		
3	contract reimbursement shall		
4	not revert to the State General Fund.		
5			
6			
7	86. Music Hall of Fame Board,		
8	Alabama:		
9	(a) Fine Arts Program	350,000	350,000
10	SOURCE OF FUNDS:		
11	(1) Music Hall of Fame Fund,		
12	Estimated.....	350,000	
13	Total Music Hall of Fame		
14	Board, Alabama.....	350,000	350,000
15	87. Nursing Home Administrators,		
16	Board of Examiners of:		
17	(a) Professional and Occupa-		
18	tional Licensing and Regula-		
19	tion Program.....	115,000	115,000
20	SOURCE OF FUNDS:		
21	(1) Board of Examiners of		
22	Nursing Home Administrators		
23	Fund.....	115,000	
24	As provided in Section		
25	34-20-7, Code of Alabama 1975.		
26	Total Nursing Home Administra-		
27	tors, Board of Examiners of ..	115,000	115,000
28	88. Occupational Therapy, Alabama		
29	State Board of:		
30	(a) Professional and Occupa-		
31	tional Licensing and Regula-		
32	tion Program.....	177,000	177,000
33	SOURCE OF FUNDS:		
34	(1) Board of Occupational		
35	Therapy Fund.....	177,000	
36	As provided in Section		
37	34-39-6, Code of Alabama 1975.		
38	Total Occupational Therapy,		
39	Alabama State Board of	177,000	177,000
40	89. Oil and Gas Board:		

	General Fund	Earmarked Funds	Appropriation Total
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	General Fund	Earmarked Funds	Appropriation Total
1	(a) Retirement Systems Program		
2	.....	618,398	618,398
3	SOURCE OF FUNDS:		
4	(1) Peace Officers' Annuity		
5	and Benefit Fund.....	618,398	
6	As provided in Section		
7	36-21-66, Code of Alabama		
8	1975.		
9	Total Peace Officers' Annuity		
10	and Benefit Fund Board, Ala-		
11	bama.....	618,398	618,398
12	93. Personnel Department, State:		
13	(a) Administrative Support		
14	Services Program.....	11,000,000	11,000,000
15	Transfers to the State Person-		
16	nel Department shall be as		
17	follows:		
18	Agricultural and Conservation		
19	Development Commission ...160		
20	Agriculture and Industries,		
21	Department of ...102,730		
22	Alcoholic Beverage Control		
23	Board ...240,023		
24	Architects, Board for Regis-		
25	tration of ...1,120		
26	Archives and History, Depart-		
27	ment of ...14,081		
28	Arts, Alabama State Council on		
29	the ...5,120		
30	Attorney General, Office of		
31	the ...52,005		
32	Auditor, State ...3,520		
33	Banking Department, State		
34	...31,843		
35	Building Commission, State		
36	...5,280		
37	Rehabilitation Services, De-		
38	partment of (Contract Team)		
39	...71,110		
40	Transportation, Alabama De-		
41	partment of (Contract Team)		

	General Fund	Earmarked Funds	Appropriation Total
1	...		1,175,312
2	Youth Services, Department of		
3	...		131,532
4	Women's Commission ...		160
5	Assisted Living Administra-		
6	tors, Alabama Board of Examin-		
7	ers of ...		160
8	Commerce, Department of		
9	...		9,281
10	Labor, Department of (Contract		
11	Team) ...		89,357
12	State Law Enforcement Agency		
13	...		472,204
14	Office of Information Technol-		
15	ogy ...		480
16	Rehabilitation Services, De-		
17	partment of ...		249,784
18	Retirement Systems ...		81,768
19	Revenue, Department of		
20	...		362,274
21	Secretary of State ...		13,121
22	Securities Commission		
23	...		16,322
24	Senior Services, Department of		
25	...		13,121
26	Social Work Examiners, Alabama		
27	State Board of ...		1,120
28	Soil and Water Conservation		
29	Committee, State ...		1,120
30	Speech Pathology and Audiol-		
31	ogy, Alabama Board of Examin-		
32	ers for ...		480
33	State Employees' Insurance		
34	Board ...		17,442
35	Surface Mining Commission,		
36	Alabama ...		8,481
37	Tourism Department, Alabama		
38	...		18,882
39	Transportation, Alabama De-		
40	partment of ...		1,383,970

	General Fund	Earmarked Funds	Appropriation Total
1	Treasurer, State ...8,961		
2	Veterans Affairs, Department		
3	of ...12,161		
4	Veterinary Medical Examiners,		
5	Alabama State Board of		
6	...1,440		
7	Corrections, Department of		
8	(Contract Team) ...137,407		
9	Child Abuse and Neglect Pre-		
10	vention, Department of		
11	...3,200		
12	Children's Affairs, Department		
13	of ...18,722		
14	Chiropractic Examiners, Ala-		
15	bama State Board of ...2,080		
16	Choctawhatchee, Pea and Yellow		
17	Rivers Watershed Management		
18	Authority ...800		
19	Conservation and Natural Re-		
20	sources, Department of		
21	...454,603		
22	Corrections, Department of		
23	...1,247,798		
24	Cosmetology, Alabama Board of		
25	...9,441		
26	Counseling, Alabama Board of		
27	Examiners in ...480		
28	Credit Union Administration		
29	...2,560		
30	Crime Victims Compensation		
31	Commission, Alabama ...8,961		
32	Dietetics and Nutrition Prac-		
33	tice, State Board of Examiners		
34	for ...160		
35	Economic and Community Af-		
36	fairs, Department of ...63,206		
37	Education, Department of		
38	...261,305		
39	Educational Television Commis-		
40	sion ...8,641		
41	Emergency Management Agency,		
42	Alabama ...26,563		

	General Fund	Earmarked Funds	Appropriation Total
1	Engineers and Land Surveyors,		
2	State Board of Licensure of		
3	Professional ...2,240		
4	Environmental Management, De-		
5	partment of ...190,098		
6	Ethics Commission, Alabama		
7	...5,120		
8	Examiners of Public Accounts		
9	...57,605		
10	Finance, Department of		
11	...151,214		
12	Forensic Sciences, Department		
13	of ...61,446		
14	Forestry Commission, Alabama		
15	...75,207		
16	Foresters, Alabama State Board		
17	of Registration for ...160		
18	Funeral Service, Alabama Board		
19	of ...480		
20	General Contractors, State		
21	Licensing Board for ...5,280		
22	Geological Survey ...13,921		
23	Governor's Office ...9,601		
24	Health, Department of Public		
25	...959,610		
26	Health Planning and Develop-		
27	ment Agency, State ...2,400		
28	Heating, Air Conditioning and		
29	Refrigeration Contractors,		
30	Board of ...2,560		
31	Historical Commission, Alabama		
32	...22,402		
33	Home Builders Licensure Board		
34	...5,441		
35	Human Resources, Department of		
36	...1,337,406		
37	Indian Affairs Commission		
38	...480		
39	Insurance, Department of		
40	...43,044		
41	Judicial Inquiry Commission		
42	...640		

	General Fund	Earmarked Funds	Appropriation Total
1	Labor, Department of		
2	...309,309		
3	Liquefied Petroleum Gas Board		
4	...2,880		
5	Manufactured Housing Commis-		
6	sion, Alabama ...6,721		
7	Medicaid Agency, Alabama		
8	...186,578		
9	Mental Health, Department of		
10	...290,587		
11	Military Department ...99,849		
12	Nursing, Alabama Board of		
13	...14,881		
14	Nursing Home Administrators,		
15	Board of Examiners of ...160		
16	Occupational Therapy, Board of		
17	...160		
18	Oil and Gas Board ...10,241		
19	Onsite Wastewater Board		
20	...1,440		
21	Pardons and Paroles, Board of		
22	...162,895		
23	Peace Officers' Annuity and		
24	Benefit Fund, Alabama ...800		
25	Peace Officers' Standards and		
26	Training Commission, Alabama		
27	...1,440		
28	Physical Fitness, Commission		
29	on ...640		
30	Physical Therapy, Board of		
31	...640		
32	Plumbers and Gas Fitters Exam-		
33	ining Board ...6,401		
34	Polygraph Examiners, Board of		
35	...320		
36	Port Authority, Alabama State		
37	...59,846		
38	Public Education Employees'		
39	Health Insurance Board		
40	(PEEHIP) ...10,081		
41	Public Library Service, Ala-		
42	bama ...9,441		

	General Fund	Earmarked Funds	Appropriation Total
1	Public Service Commission		
2	...23,042		
3	Real Estate Appraisers Board,		
4	Alabama ...2,400		
5	Real Estate Commission, Ala-		
6	bama ...11,041		
7	SOURCE OF FUNDS:		
8	(1) State Agency Collections . .	11,000,000	
9	Total Personnel Department,		
10	State.....	11,000,000	11,000,000
11	The above appropriation to the		
12	State Personnel Department		
13	includes funds for the payroll		
14	function and the personnel		
15	system upgrade which will ac-		
16	company the upgrade of the		
17	state financial management		
18	system. The above appropria-		
19	tions for the contract teams		
20	of the Department of Correc-		
21	tions, Department of Transpor-		
22	tation, Department of Labor,		
23	and Department of Rehabilita-		
24	tion Services are for an esti-		
25	mated amount as agreed upon by		
26	the State Personnel Department		
27	and said departments for model		
28	work teams.		
29	94. Physical Therapy, Board of:		
30	(a) Professional and Occupa-		
31	tional Licensing and Regula-		
32	tion Program.....	533,000	533,000
33	SOURCE OF FUNDS:		
34	(1) Physical Therapist Fund . . .	533,000	
35	As provided in Section		
36	34-24-195, Code of Alabama		
37	1975.		
38	Total Physical Therapy, Board		
39	of.....	533,000	533,000
40	95. Plumbers and Gas Fitters Ex-		
41	amining Board:		
42	(a) Professional and Occupa-	2,450,832	2,450,832

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3			
4			
5		2,450,832	
6			
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9		2,450,832	2,450,832
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11			
12			
13			
14		30,000	30,000
15			
16			
17		30,000	
18			
19			
20			
21		30,000	30,000
22			
23			
24			
25			
26		80,000	80,000
27			
28			
29		80,000	
30			
31			
32			
33			
34		80,000	80,000
35			
36			
37			
38			
39	622,314	7,297,290	7,919,604
40			

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund	622,314	
2	(2) Office of Prosecution Ser-		
3	vices Fund	6,297,290	
4	(3) Victim Service Officer		
5	Funds	1,000,000	
6	Total Prosecution Services,		
7	Office of	622,314	7,919,604
8	99. Prosthetists and Orthotists,		
9	Alabama State Board of:		
10	(a) Professional and Occupa-		
11	tional Licensing and Regula-		
12	tion Program	182,350	182,350
13	SOURCE OF FUNDS:		
14	(1) State Board of		
15	Prosthetists and Orthotists		
16	Fund	182,350	
17	Total Prosthetists and Ortho-		
18	tists, Alabama State Board of .	182,350	182,350
19	In accordance with Sections		
20	34-25A-1 through 34-25A-14,		
21	Code of Alabama 1975.		
22	100. Psychology, Alabama Board		
23	of Examiners in:		
24	(a) Professional and Occupa-		
25	tional Licensing and Regula-		
26	tion Program	502,876	502,876
27	SOURCE OF FUNDS:		
28	(1) Board of Examiners in Psy-		
29	chology Fund	502,876	
30	As provided in Section		
31	34-26-43, Code of Alabama		
32	1975.		
33	Total Psychology, Alabama		
34	Board of Examiners in	502,876	502,876
35	101. Public Service Commission:		
36	(a) Regulatory Services Pro-		
37	gram	27,956,256	27,956,256
38	Notwithstanding any other laws		
39	to the contrary, the above		
40	appropriation includes a		

	General Fund	Earmarked Funds	Appropriation Total
1	transfer to the State General		
2	Fund of \$12,500,000 in Fiscal		
3	Year 2016 to be made as fol-		
4	lows: \$8,750,000 at the end of		
5	the first quarter and		
6	\$1,250,000 at the end of each		
7	remaining quarter of the fis-		
8	cal year.		
9	SOURCE OF FUNDS:		
10	(1) Federal and Local Funds . . .	765,000	
11	(2) Gas Pipeline Safety Fund . .	1,658,278	
12	(3) Public Service Commission		
13	Fund.....	10,776,398	
14	The above appropriation to the		
15	Alabama Public Service Commis-		
16	sion shall be payable only		
17	from inspection and supervi-		
18	sion fees paid by utilities,		
19	radio companies and transpor-		
20	tation companies and such		
21	parts or percentages of fees		
22	and taxes paid by motor car-		
23	rier or motor transportation		
24	companies as are now or may be		
25	set aside by law to be used by		
26	the Commission. Any funds un-		
27	spent and unencumbered in the		
28	Alabama Public Service Commis-		
29	sion Fund at the end of the		
30	fiscal year in excess of		
31	\$600,000 shall be transferred		
32	to the State General Fund.		
33	(4) Public Service Commission		
34	Fund-Transfer to the State		
35	General Fund.....	12,500,000	
36	(5) State Dual Party Relay		
37	Fund.....	2,256,580	
38	In accordance with Section		
39	37-1-80.2, Code of Alabama		
40	1975.		
41	Total Public Service Commis-		
42	sion.....	27,956,256	27,956,256
43	The Public Service Commission		
44	shall, from the funds appro-		
45	priated above, pay the state's		

	General Fund	Earmarked Funds	Appropriation Total
1	annual membership fees to the		
2	Southern States Energy Board		
3	for the calendar year 2016.		
4	102. Real Estate Appraisers		
5	Board, Alabama:		
6	(a) Professional and Occupa-		
7	tional Licensing and Regula-		
8		1,013,468	1,013,468
	tion Program.....		
9	SOURCE OF FUNDS:		
10	(1) Real Estate Appraisers		
11		1,013,468	
	Board Fund.....		
12	In accordance with Sections		
13	34-27A-1 through 34-27A-29,		
14	Code of Alabama 1975.		
15	Total Real Estate Appraisers		
16		1,013,468	1,013,468
	Board, Alabama.....		
17	103. Real Estate Commission,		
18	Alabama:		
19	(a) Professional and Occupa-		
20	tional Licensing and Regula-		
21		5,930,838	5,930,838
	tion Program.....		
22	SOURCE OF FUNDS:		
23	(1) Alabama Real Estate Com-		
24		5,580,838	
	mission Fund.....		
25	As provided in Section		
26	34-27-4, Code of Alabama 1975.		
27	(2) Alabama Real Estate Com-		
28		350,000	
	mission-Recovery Fund		
29	Total Real Estate Commission,		
30		5,930,838	5,930,838
	Alabama.....		
31	104. Regulatory Oversight of		
32	Boards and Commissions, Ala-		
33	bama Office for:		
34	(a) Professional and Occupa-		
35	tional Licensing and Regula-		
36		650,000	650,000
	tion Program.....		
37	SOURCE OF FUNDS:		
38	(1) Departmental Receipts,		
39		650,000	
	Estimated.....		
40	Total Regulatory Oversight of		
41		650,000	650,000
	Boards and Commissions, Ala-		

	General Fund	Earmarked Funds	Appropriation Total
1	bama Office for.....		
2	105. Respiratory Therapy, Ala-		
3	bama State Board of:		
4	(a) Professional and Occupa-		
5	tional Licensing and Regula-		
6		350,000	350,000
	tion Program.....		
7	SOURCE OF FUNDS:		
8	(1) Respiratory Therapy Board		
9		350,000	
	Fund.....		
10	As provided in Sections		
11	34-27B-1 through 34-27B-14,		
12	Code of Alabama 1975.		
13	Total Respiratory Therapy,		
14		350,000	350,000
	Alabama State Board of		
15	106. Revenue, Department of:		
16	(a) State Revenue Administra-		
17	363,000	148,338,091	148,701,091
	tion Program.....		
18	Of the above appropriation to		
19	the Revenue Administration		
20	Program, the amount of		
21	\$11,204,000 shall be trans-		
22	ferred to the State General		
23	Fund in four equal payments at		
24	the beginning of each quarter		
25	of the fiscal year.		
26	SOURCE OF FUNDS:		
27	(1) State General Fund -		
28	250,000		
	Transfer.....		
29	As provided in Section		
30	40-7-70, Code of Alabama 1975,		
31	to maintain a program for the		
32	equalization of ad valorem		
33	assessments.		
34	(2) State General Fund-Board		
35	113,000		
	of Equalization.....		
36		520,000	
	(3) Federal Funds.....		
37			
38		876,634	
	(4) Inspection fees for re-		
	stored vehicles.....		
39	As provided in Section		
40	32-8-87, Code of Alabama 1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	(5) Local Funds.....		1,950,000
2	(6) Revenue Administrative		
3	Fund Unencumbered Balance		
4	Brought Forward.....		5,576,415
5	(7) Transfer from the Income		
6	Tax Collections.....		49,046,548
7	(8) Transfer from the Pension		
8	Fund as part of the cost of		
9	collections of the 1-Mill Ad		
10	Valorem Tax.....		1,820,848
11	(9) Transfer from the Public		
12	School Fund as part of the		
13	cost of collections of the		
14	3-Mill Ad Valorem Tax		5,462,544
15	(10) Transfer from the gross		
16	proceeds of Financial Insti-		
17	tution Excise Tax Collec-		
18	tions.....		131,095
19	(11) Transfer from the gross		
20	proceeds of Gasoline Tax		
21	Collections.....		12,665,526
22	(12) Transfer from the gross		
23	proceeds of Motor Carrier		
24	Mileage Tax Collections		381
25	(13) Transfer from the gross		
26	proceeds of Motor Fuel Tax		
27	Collections.....		1,360,110
28	(14) Transfer from the gross		
29	proceeds of Motor Vehicle		
30	License Collections		1,530,712
31	(15) Transfer from the gross		
32	proceeds of Motor Vehicle		
33	License Collections for the		
34	purchase only of Motor Vehi-		
35	cle License Tags, Estimated .		2,644,002
36	(16) Transfer from the gross		
37	proceeds of Sales Tax Col-		
38	lections.....		58,595,499
39	(17) Transfer from the gross		
40	proceeds of Use Tax Collec-		
41	tions.....		3,986,074
42	(18) Transfer from the gross		
43	proceeds of the Aviation		
44	Fuel Tax Collections		6,733

	General Fund	Earmarked Funds	Appropriation Total
1	(19) Transfer from the gross		
2	proceeds of the Construction		
3	Industry Fee Collections	250,000	
4	As provided in Sections		
5	41-10-727 through 41-10-732,		
6	Code of Alabama 1975.		
7	(20) Transfer from the gross		
8	proceeds of the Contractors'		
9	Gross Receipts Privilege Tax		
10	Collections.....	36,839	
11	(21) Transfer from the gross		
12	proceeds of the Drycleaning		
13	Environmental Fee Collec-		
14	tions.....	50,000	
15	(22) Transfer from the gross		
16	proceeds of the Forest Sev-		
17	erance Tax Collections	291,407	
18	(23) Transfer from the gross		
19	proceeds of the Hydroelec-		
20	tric Privilege Tax Collec-		
21	tions.....	254	
22	(24) Transfer from the gross		
23	proceeds of the Lubricating		
24	Oil Excise Tax.....	12,957	
25	(25) Transfer from the gross		
26	proceeds of the Nursing Fa-		
27	cility Privilege Tax Collec-		
28	tions.....	58,688	
29	(26) Transfer from the gross		
30	proceeds of the Pharmaceuti-		
31	cal Services Privilege Tax		
32	Collections.....	165,774	
33	(27) Transfer from the gross		
34	proceeds of the Scrap Tire		
35	Environmental Fee Collec-		
36	tions.....	60,000	
37	As provided in Section		
38	22-40A-14, Code of Alabama		
39	1975.		
40	(28) Transfer from the gross		
41	proceeds of the Store Li-		
42	cense Tax Collections	485,509	
43	(29) Transfer from the gross		
44	proceeds of the Tobacco Tax		
45	Collections.....	440,921	

	General Fund	Earmarked Funds	Appropriation Total
1 (30) Transfer from the gross			
2 proceeds of the Utility Tax			
3 Collections.....		312,621	
4 Total Revenue, Department of .	363,000	148,338,091	148,701,091

5 The amounts hereinabove appro-
6 priated for the cost of main-
7 tenance and operations of the
8 Department of Revenue are in
9 lieu of any other statutory
10 provisions for the payment of
11 the cost of operating said
12 Department for collections of
13 the taxes as authorized by
14 law. Provided, however, in
15 addition to the amount
16 hereinabove appropriated,
17 there is hereby appropriated
18 to the Department of Revenue
19 all sums allowed the Depart-
20 ment of Revenue by acts of the
21 Legislature as a charge for
22 the collection of taxes or
23 licenses. The Revenue Depart-
24 ment shall not be limited in
25 any way whatsoever in its
26 ability to utilize or spend
27 its full appropriation and all
28 sums allowed to the Department
29 of Revenue by acts of the Leg-
30 islature as a charge for the
31 collection of taxes or li-
32 censes. It is the intent of
33 the Legislature that the De-
34 partment of Revenue utilize
35 the appropriations made to it
36 in this act to: (1) signifi-
37 cantly reduce the amount of
38 delinquent taxes owed to the
39 state; (2) employ sufficient
40 examiners and audit personnel
41 to ensure that taxes owed to
42 the state are collected accu-
43 rately and timely; and (3)
44 update its personal computers
45 and related equipment to be-
46 come more efficient in the
47 collection of taxes owed to
48 the state. During FY 2016, the
49 Department shall report quar-
50 terly to the Chairs of the

	General Fund	Earmarked Funds	Appropriation Total
1	House Ways and Means General		
2	Fund Committee and the Senate		
3	Finance and Taxation-General		
4	Fund Committee and the Legis-		
5	lative Fiscal Officer on all		
6	actions taken by the Depart-		
7	ment in furtherance of these		
8	goals. The reports shall in-		
9	clude, but not be limited to:		
10	(1) the number and amount of		
11	delinquent taxes collected		
12	during the quarter and the		
13	number and amounts of delin-		
14	quent taxes outstanding as of		
15	the end of the quarter; (2)		
16	the number of additional exam-		
17	iners and audit personnel em-		
18	ployed during the quarter (not		
19	including examiners and audit		
20	personnel employed to replace		
21	personnel that retire or oth-		
22	erwise leave state service);		
23	and (3) the number of new per-		
24	sonal computers and related		
25	equipment put into use during		
26	the quarter.		
27	107. Secretary of State:		
28	(a) Administrative Support		
29	Services Program.....	12,975,012	12,975,012
30	SOURCE OF FUNDS:		
31	(1) Corporations Fund	3,328,428	
32	(2) Electronic Voting Fund	6,000	
33	(3) Farmers Credit Protection		
34	Fund.....	130,584	
35	In accordance with Section		
36	7-9A-320, Code of Alabama		
37	1975.		
38	(4) Federal Funds.....	7,955,000	
39	(5) Information Bulk Sales		
40	Fund.....	555,000	
41	In accordance with Section		
42	7-9A-523, Code of Alabama		

	General Fund	Earmarked Funds	Appropriation Total
1	1975.		
2	(6) Office of Voter Registra-		
3		200,000	
4	tion.....		
5	In accordance with Section		
6	17-4-62, Code of Alabama 1975.		
7	(7) Uniform Commercial Code		
8		800,000	
9	Fund, Estimated.....		
10	Total Secretary of State		
11		12,975,012	12,975,012
12	-----		
13	-----		
14	108. Securities Commission:		
15	(a) Regulatory Services Pro-		
16		10,272,100	10,272,100
17	gram.....		
18	Notwithstanding any other laws		
19	to the contrary, the above		
20	appropriation includes a		
21	transfer to the State General		
22	Fund of \$1,500,000 to be made		
23	in four equal amounts at the		
24	beginning of each quarter of		
25	the fiscal year.		
26	SOURCE OF FUNDS:		
27	(1) Industrial Revenue Bond		
28		10,000	
29	Notification Fund		
30	(2) Sale of Checks Fund		
31		40,000	
32	(3) Securities Commission Fund		
33		8,722,100	
34	.....	
35	(4) Securities Commission Fund		
36	- Transfer to the State Gen-		
37		1,500,000	
38	eral Fund.....		
39	-----		
40	-----		
41	Total Securities Commission . .		
42		10,272,100	10,272,100
43	-----		
44	109. Security Regulatory Board,		
45	Alabama:		
46	(a) Licensing, Regulation and		
47		275,000	275,000
48	Enforcement Program		
49	SOURCE OF FUNDS:		
50	(1) Security Certification		
51		275,000	
52	Fund.....		
53	-----		
54	-----		
55	Total Security Regulatory		
56		275,000	275,000
57	-----		

	General Fund	Earmarked Funds	Appropriation Total
1	Board, Alabama.....		
2	In accordance with Sections		
3	34-27C-1 et seq., Code of Ala-		
4	bama 1975.		
5	110. Senior Services, Depart-		
6	ment of:		
7	(a) Planning and Advocacy for		
8			the Elderly Program 7,086,080 34,666,779 41,752,859
9	Of the above appropriation,		
10	\$150,193 shall be allocated		
11	for the Retired Senior Volun-		
12	teer Program. From the above		
13	appropriation to the Planning		
14	and Advocacy for the Elderly		
15	Program, the Department shall		
16	ensure that no fewer than 4.1		
17	million meals shall be served		
18	if federal funding for this		
19	program is maintained at fis-		
20	cal year 2010 levels. Any of		
21	the above appropriation ex-		
22	pended to match Title III of		
23	the Older Americans Act fund-		
24	ing shall be distributed as		
25	follows: Each program shall		
26	receive 25% of the FY 2013		
27	hold harmless funds, and the		
28	remaining funds shall be dis-		
29	tributed based upon the per-		
30	centages derived from the ex-		
31	isting PARCA population based		
32	five factor formula using the		
33	most current census data		
34	available.		
35	(b) Medicaid Waiver Services		
36			Program..... 19,131,158 85,519,065 104,650,223
37	(c) Elderly Medication Program		
38			..... 1,669,531 1,669,531
39	The Alabama SeniorRx program		
40	shall provide assistance ob-		
41	taining prescription medica-		
42	tions and shall be expanded to		
43	allow comprehensive benefits		
44	screening and application as-		
45	sistance through an Area		
46	Agency on Aging designated by		
47	the Department as an Aging and		

	General Fund	Earmarked Funds	Appropriation Total
1	Disability Resource Center		
2	(ADRC). It is the intent of		
3	the Legislature that appli-		
4	cants apply through local Area		
5	Agencies on Aging and their		
6	provider networks to ensure		
7	services are maximized and		
8	that paperwork and inconve-		
9	nience to the clients are min-		
10	imized to receive access to		
11	local and public benefits and		
12	prescription assistance. The		
13	Department of Senior Services		
14	shall report quarterly to the		
15	Chairs of the House Ways and		
16	Means General Fund Committee		
17	and the Senate Finance and		
18	Taxation-General Fund Commit-		
19	tee, the Governor, and the		
20	Legislative Fiscal Officer.		
21	The reports shall include the		
22	number of clients served at		
23	ADRC, the number of		
24	unduplicated SeniorRx partici-		
25	pants, the number of prescrip-		
26	tions filled, and the esti-		
27	mated value of the drugs pro-		
28	vided.		
29	SOURCE OF FUNDS:		
30	(1) State General Fund	7,086,080	
31	(2) State General Fund-Alabama		
32	SeniorRx	1,669,531	
33	(3) State General		
34	Fund-Medicaid Waiver	19,131,158	
35	(4) Federal and Local Funds		120,185,844
36	Total Senior Services, Depart-		
37	ment of	27,886,769	148,072,613
38	In addition to the appropria-		
39	tions hereinabove made, there		
40	is hereby appropriated such		
41	amounts as become available		
42	from the Senior Services Trust		
43	Fund in accordance with Sec-		
44	tion 41-15C-1, Code of Alabama		
45	1975, to the Department of		
46	Senior Services for the fiscal		

	General Fund	Earmarked Funds	Appropriation Total
1	year ending September 30,		
2	2016.		
3	111. Serve Alabama:		
4	(a) Executive Direction Pro-		
5	gram.....	108,079	4,917,517
			5,025,596
6	SOURCE OF FUNDS:		
7	(1) State General Fund	108,079	
8	(2) Federal Funds.....		4,917,517
9	Total Serve Alabama	108,079	4,917,517
			5,025,596
10	Of the above appropriation,		
11	\$7,497 shall be expended for		
12	the Alabama Women's Commis-		
13	sion.		
14	112. Social Work Examiners,		
15	Alabama State Board of:		
16	(a) Professional and Occupa-		
17	tional Licensing and Regula-		
18	tion Program.....		410,884
			410,884
19	SOURCE OF FUNDS:		
20	(1) Alabama State Board of		
21	Social Work Examiners Fund ..		410,884
22	As provided in Section		
23	34-30-6, Code of Alabama 1975.		
24	Total Social Work Examiners,		
25	Alabama State Board of		410,884
			410,884
26	113. Soil and Water Conserva-		
27	tion Committee, State:		
28	(a) Water Resource Development		
29	Program.....	2,636,542	2,036,000
			4,672,542
30	Of the above appropriation,		
31	\$83,420 shall be expended for		
32	state match for the Agricul-		
33	ture Water Enhancement Program		
34	(AWEP).		
35	(b) Professional and Occupa-		
36	tional Licensing and Regula-		
37	tion Program.....		5,000
			5,000
38	(c) Resource Conservation and		
39	Development Program	2,636,542	2,636,542

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund	5,273,084	
3	(2) Departmental Receipts		2,036,000
4	(3) Soil Classifiers Fund		5,000
5	As provided in Section		
6	34-32-19, Code of Alabama		
7	1975.		
8	Total Soil and Water Conserva-		
9	tion Committee, State		
	5,273,084	2,041,000	7,314,084
10	114. Speech Pathology and Audi-		
11	ology, Alabama Board of Exam-		
12	iners for:		
13	(a) Professional and Occupa-		
14	tional Licensing and Regula-		
15	tion Program	295,500	295,500
16	SOURCE OF FUNDS:		
17	(1) Alabama Board of Examiners		
18	for Speech Pathology and		
19	Audiology Fund	295,500	
20	As provided in Section		
21	34-28A-44, Code of Alabama		
22	1975.		
23	Total Speech Pathology and		
24	Audiology, Alabama Board of		
25	Examiners for		
		295,500	295,500
26	115. Surface Mining Commission,		
27	Alabama:		
28	(a) Industrial Safety and Ac-		
29	cident Prevention Program . . .	151,225	4,774,311
			4,925,536
30	SOURCE OF FUNDS:		
31	(1) State General		
32	Fund-Transfer	151,225	
33	(2) Bond Forfeiture/Reclamation Projects,		
34	Estimated		2,500,000
35	As provided in Section		
36	9-16-103, Code of Alabama		
37	1975.		
38	(3) Federal and Local Funds . . .		1,309,378

	General Fund	Earmarked Funds	Appropriation Total
1			
2		964,933	
3			
4	151,225	4,774,311	4,925,536
5	116. Tax Tribunal, Alabama:		
6			
7		454,368	454,368
8	SOURCE OF FUNDS:		
9		454,368	
10		454,368	454,368
11	117. Tennessee-Tombigbee Water-		
12	way Development Authority:		
13			
14	92,000		92,000
15	SOURCE OF FUNDS:		
16	92,000		
17			
18	92,000		92,000
19	118. Tourism Department, Ala-		
20	bama:		
21			
22	644,000	17,163,660	17,807,660
23	Of the above appropriation,		
24	\$276,000 shall be expended for		
25	the Bicentennial Commission;		
26	\$230,000 shall be expended for		
27	the Alabama Bass Trail; and		
28	\$138,000 shall be expended for		
29	the Alabama Scenic River		
30	Trail.		
31	SOURCE OF FUNDS:		
32	644,000		
33		17,163,660	
34	Receipts collected under the		
35	provisions of Sections 40-26-1		
36	et seq., Code of Alabama 1975.		
37	644,000	17,163,660	17,807,660

	General Fund	Earmarked Funds	Appropriation Total
1	bama.....		
2	The above appropriation to the		
3	Tourism Department from the		
4	Lodgings Tax includes a trans-		
5	fer to the State General Fund		
6	of \$1,308,000 to be made in		
7	four equal payments at the		
8	beginning of each quarter of		
9	the fiscal year.		
10	119. Transportation, Department		
11	of:		
12	(a) Surface Transportation		
13	Improvement and Preservation		
14	Program.....		
		1,243,250,128	1,243,250,128
15	Proposed spending plan for the		
16	above (a) includes the follow-		
17	ing:		
18	Industrial Access Improvements		
19	& Assistance ...12,000,000		
20	(b) General Administration		
21	Program.....		
		165,471,445	165,471,445
22	Proposed spending plan for the		
23	above (b) includes the follow-		
24	ing:		
25	Captive County Health Insur-		
26	ance ...125,000		
27	Transfer to Administrative		
28	Office of Courts ...35,000,000		
29	Transfer to State Law Enforce-		
30	ment Agency ...28,500,000		
31	(c) General Aviation and Aero-		
32	nautic Improvement and As-		
33	sistance Program.....		
		22,920,681	22,920,681
34	SOURCE OF FUNDS:		
35	(1) Airport Development Fund . .		
		22,920,681	
36	(2) Federal Aid.....		
		720,000,000	
37	(3) Public Road and Bridge		
38	Fund.....		
		625,221,573	
39	There is hereby appropriated,		
40	for payment of the principal		
41	of and the interest on all		
42	bonds heretofore or hereafter		

	General Fund	Earmarked Funds	Appropriation To- tal
--	--------------	-----------------	--------------------------

1 issued for public highways and
 2 bridge purposes, or either, by
 3 the State of Alabama, Alabama
 4 Federal Aid Highway Finance
 5 Authority, Alabama Highway
 6 Finance Corporation, or Ala-
 7 bama Industrial Access Road
 8 and Bridge Corporation, a to-
 9 tal of \$45,050,083 or so much
 10 thereof as may be necessary
 11 for payment of said principal
 12 and interest at their respec-
 13 tive maturities, of the reve-
 14 nues pledged for such payment.
 15 The Director of Transporta-
 16 tion, with the consent of the
 17 Governor and the Director of
 18 Finance, shall have the au-
 19 thority to transfer any appro-
 20 priation or any portion
 21 thereof between and among sub-
 22 divisions (a), (b) and (c) of
 23 this section whenever such
 24 transfer shall be necessary to
 25 assure maximum utilization of
 26 federal matching funds which
 27 shall become available. In the
 28 event that there shall not be
 29 sufficient funds available for
 30 payment of all appropriations
 31 hereinabove made, the follow-
 32 ing provisions shall be appli-
 33 cable. In the event of such
 34 insufficiency in respect of
 35 said revenues accruing to the
 36 Department of Transportation:
 37 (1) the appropriation made for
 38 Debt Service in subdivisions
 39 (a) and (b) hereof shall be
 40 paid in full, and (2) the ap-
 41 propriations from the revenues
 42 accruing to the Department of
 43 Transportation that are herein
 44 made for the purposes referred
 45 to in subdivisions (a), (b)
 46 and (c) except for Debt Ser-
 47 vice, hereof shall be allo-
 48 cated among the purposes re-
 49 ferred to in said subdivisions
 50 in such order and with such
 51 priorities as the Director of

	General Fund	Earmarked Funds	Appropriation Total
1	the Department of Transportation shall from time to time		
2	direct. The funds appropriated in subdivisions (a) and (c)		
3	hereof, for the matching federal funds, shall not revert		
4	at the end of the fiscal year for which such appropriations		
5	are made but shall remain available for the purposes for		
6	which such appropriations were made. In addition to all ap-		
7	propriations hereinabove made, there is hereby appropriated		
8	to the Department of Transportation all federal funds ac-		
9	cruing thereto to be expended only for the purpose for which		
10	such funds are made available.		
11	(4) Public Road and Bridge		
12	Fund-Transfer to Administrative Office of Courts		
13		35,000,000	
14	In accordance with Constitutional Amendment No. 354.		
15	(5) Public Road and Bridge		
16	Fund-Transfer to State Law Enforcement Agency		
17		3,500,000	
18	(6) Public Road and Bridge		
19	Fund-Transfer to State Law Enforcement Agency		
20		25,000,000	
21	In accordance with Constitutional Amendment No. 354.		
22	Total Transportation, Department of.....		
23		1,431,642,254	1,431,642,254
24	In addition to the above appropriation, there is hereby		
25	appropriated to the Department of Transportation such amounts		
26	as may be received by the Department for resolution of		
27	Civil Action No. 85-T-655-N.		
28	120. Treasurer, State:		
29	(a) Fiscal Management Program .		
30		4,892,277	4,892,277
31	SOURCE OF FUNDS:		
32	(1) Alabama College Education		
33		468,787	

	General Fund	Earmarked Funds	Appropriation Total
1	Savings Administrative Fund .		
2	As provided in Section		
3	16-33C-10, Code of Alabama		
4	1975.		
5	(2) Prepaid Affordable College		
6		794,827	
7	(3) State Treasury Operations		
8		3,628,663	
9	As provided in Section		
10	36-17-20, Code of Alabama		
11	1975.		
12	Total Treasurer, State		4,892,277
13	121. Underground and Above-		
14	ground Storage Tank Trust Fund		
15	Management Board, Alabama:		
16	(a) Administration of Under-		
17	ground and Aboveground Stor-		
18	age Tank Trust Fund Manage-		
19		150,000	150,000
20	ment Board Program		
21	Of the above appropriation, up		
22	to \$100,000 may be used for a		
23	continuing education and		
24	training program related to		
25	storage tank release preven-		
26	tion and clean up. Such con-		
27	tinuing education shall be		
28	provided by a qualified pro-		
29	gram approved by the Under-		
30	ground and Aboveground Storage		
31	Tank Trust Fund Management		
32	Board.		
33	SOURCE OF FUNDS:		
34	(1) Underground and Above-		
35		150,000	
36	ground Storage Tank Trust		
37	Fund		
38	As provided in Section		
39	22-35-4, Code of Alabama 1975.		
40	Total Underground and Above-		150,000
41	ground Storage Tank Trust Fund		150,000
42	Management Board, Alabama		150,000
43	122. Veterans' Affairs, Depart-		
44	ment of:		
45		1,236,538	4,296,679
46	(a) Administration of Veter-		
47			5,533,217

	General Fund	Earmarked Funds	Appropriation Total
1	ans' Affairs Program		
2	Of the above appropriation,		
3	\$29,959 shall be allocated for		
4	Still Serving Veterans, and		
5	\$110,400 shall be allocated to		
6	the Department of Alabama Dis-		
7	abled American Veterans.		
8	(b) Veterans Homes Administra-		
9		69,698,521	69,698,521
	tion Program.....		
10		400,000	400,000
	(c) Veterans Cemetery Program .		
11	SOURCE OF FUNDS:		
12	1,236,538		
	(1) State General Fund		
13		41,471,129	
	(2) Veterans' Assistance Fund .		
14	The appropriation from the		
15	Veterans' Assistance Fund may		
16	be expended for operation of		
17	the Veterans' Nursing Homes,		
18	any other direct expenditures		
19	for veterans' services and		
20	capital outlay.		
21	(3) Veterans' Home Trust		
22		32,924,071	
	Fund-Transfer.....		
23	Total Veterans' Affairs, De-		
24	1,236,538	74,395,200	75,631,738
	partment of.....		
25	123. Veterinary Medical Examin-		
26	ers, Alabama State Board of:		
27	(a) Professional and Occupa-		
28	tional Licensing and Regula-		
29		642,750	642,750
	tion Program.....		
30	SOURCE OF FUNDS:		
31	(1) State Board of Veterinary		
32		642,750	
	Medical Examiners Fund		
33	As provided in Section		
34	34-29-70, Code of Alabama		
35	1975.		
36	Total Veterinary Medical Exam-		
37		642,750	642,750
	iners, Alabama State Board of .		
38	124. Women's Commission, Ala-		
39	bama:		
40	(a) Employment and Social Op-		
41		18,000	18,000
	portunities Program		

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2		18,000	
3	Total Women's Commission, Ala-		
4		18,000	18,000

5 **125. Youth Services, Department**
6 **of:**

7	(a) Financial Assistance Pro-		
8		881,789	881,789
9	(b) Youth Services Program		
	1,929,567	31,394,470	33,324,037

11 SOURCE OF FUNDS:

12	1,929,567		
13		32,276,259	
14	Total Youth Services, Depart-		
15	1,929,567	32,276,259	34,205,826

16 It is the intent of the Legis-
17 lature that the Department
18 notify the members of each
19 local legislative delegation
20 (whenever possible) prior to
21 grants being awarded in each
22 legislative district. The De-
23 partment shall notify the leg-
24 islative delegation of the
25 amount of the grant, the re-
26 cipient of the grant, and the
27 date the grant is to be
28 awarded. Any of the above ap-
29 propriation expended for youth
30 detention facilities shall be
31 allocated as follows: Part I -
32 each detention facility will
33 receive \$14,000 for each
34 county the detention facility
35 serves. Part II - the balance
36 of such funds shall be allo-
37 cated per population of the
38 county or counties served by
39 the detention facility (state-
40 wide among 12 detention facil-
41 ities).

	General Fund	Earmarked Funds	Appropriation Total
1	2D. Other:		
2	1. Arrest of Absconding Felons:		
3	(a) Criminal Investigation		
4	Program, Estimated	24,081	24,081
5	SOURCE OF FUNDS:		
6	(1) State General Fund	24,081	
7	As provided in Sections 15-9-1		
8	and 15-9-3, Code of Alabama		
9	1975.		
10	Total Arrest of Absconding		
11	Felons.....	24,081	24,081
12	2. Automatic Appeal Expense:		
13	(a) Legal Advice and Legal		
14	Services Program, Estimated .	32	32
15	SOURCE OF FUNDS:		
16	(1) State General Fund	32	
17	As provided in Sections		
18	12-22-150 and 12-22-241, Code		
19	of Alabama 1975.		
20	Total Automatic Appeal Expense		
21	.....	32	32
22	3. County Government Capital		
23	Improvement Fund:		
24	(a) Special Services Program,		
25	Estimated.....	25,977,418	25,977,418
26	SOURCE OF FUNDS:		
27	(1) Alabama Trust Fund Income,		
28	Estimated.....	25,977,418	
29	Total County Government Capi-		
30	tal Improvement Fund	25,977,418	25,977,418
31	4. Court Assessed Costs Not		
32	Provided For:		
33	(a) Special Services Program,		
34	Estimated.....	5,060,000	5,060,000
35	As provided in Sections		
36	22-52-14, 22-11A-1 through		
37	22-11A-41, 12-15-215,		

	General Fund	Earmarked Funds	Appropriation Total
1	26-17-636 and 12-21-131, Code		
2	of Alabama 1975.		
3	(b) Legal Advice and Legal		
4			
		232,116	232,116
5	It is the intent of the Legis-		
6	lature that the appropriation		
7	in this subsection be expended		
8	for court costs, which include		
9	cost of depositions, witness		
10	fees and expenses, filing and		
11	docket fees, court reporters,		
12	court judgments, attorneys		
13	fees, out-of-court settlements		
14	and other expenses ordered by		
15	the court or normally identi-		
16	fied as costs of court, when		
17	any of the above is approved		
18	by the Attorney General. The		
19	Attorney General shall provide		
20	a report quarterly to the		
21	Chair of the House Ways and		
22	Means General Fund Committee,		
23	the Chair of the Senate Fi-		
24	nance and Taxation-General		
25	Fund Committee and the Legis-		
26	lative Fiscal Officer on the		
27	detailed expenditures of this		
28	appropriation.		
29	(c) Automatic Appeal Cases		
30			
		15,933	15,933
31	The above appropriation shall		
32	be used to reimburse reason-		
33	able expenses incurred by at-		
34	torneys representing defen-		
35	dants under sentence of death		
36	in state collateral proceed-		
37	ings, such as those under Rule		
38	32 of the Rules of Criminal		
39	Procedure. Provided, in no		
40	case may any amount be paid		
41	unless the court determines by		
42	written order in advance that		
43	the cost is both necessary and		
44	reasonable; and in no event		
45	may any amount be paid out of		
46	this appropriation as fees to		
47	any attorney for services or		
48	to compensate any attorney for		
49	time either as an attorney in		
50	the proceeding or as a wit-		

	General Fund	Earmarked Funds	Appropriation Total
1	ness.		
2	SOURCE OF FUNDS:		
3	(1) State General Fund	232,116	
4	(2) State General Fund, Esti-		
5	mated	5,060,000	
6	(3) State General		
7	Fund-Automatic Appeal Cases .	15,933	
8	Total Court Assessed Costs Not		
9	Provided For	5,308,049	5,308,049
10	5. Court Costs:		
11	(a) Court Operations Program,		
12	Estimated	79	79
13	SOURCE OF FUNDS:		
14	(1) State General Fund	79	
15	Pursuant to Act No. 558, 1957,		
16	Page 777.		
17	Total Court Costs	79	79
18	6. Distribution of Public Docu-		
19	ments:		
20	(a) Administrative Support		
21	Services Program, Estimated .	161,584	161,584
22	SOURCE OF FUNDS:		
23	(1) State General Fund	161,584	
24	As provided in Sections		
25	36-14-1, 36-14-11, 17-5-11,		
26	and 41-21-8, Code of Alabama		
27	1975.		
28	Total Distribution of Public		
29	Documents	161,584	161,584
30	7. Election Expenses:		
31	(a) Special Services Program,		
32	Estimated	6,440,000	6,440,000
33	(b) Training of Election Offi-		
34	cials	30,412	30,412
35	For payment of expenses pursu-		
36	ant to the court order entered		

	General Fund	Earmarked Funds	Appropriation Total
1	by the U.S. District Court,		
2	Middle District of Alabama in		
3	Civil Action No. 84-T-595-N.		
4	SOURCE OF FUNDS:		
5	(1) State General Fund	30,412	
6	(2) State General Fund, Esti-		
7	mated	6,440,000	
8	As provided in Section		
9	17-16-7, Code of Alabama 1975.		
10	Total Election Expenses	6,470,412	6,470,412
11	8. Emergency Fund, Departmen-		
12	tal:		
13	(a) Special Services Program . .	4,204,608	4,204,608
14	SOURCE OF FUNDS:		
15	(1) State General Fund	4,204,608	
16	Total Emergency Fund, Depart-		
17	mental	4,204,608	4,204,608
18	This is the appropriation con-		
19	templated in Section 41-4-94,		
20	Code of Alabama 1975, and		
21	shall be the only amount ap-		
22	propriated and the total		
23	amount expended under the pro-		
24	visions of said section. This		
25	appropriation shall be ex-		
26	pended solely for the purpose		
27	of addressing a financial		
28	emergency within a state de-		
29	partment, board, commission,		
30	bureau, office or agency. At		
31	least ten days prior to the		
32	release of any of this appro-		
33	priation to any state depart-		
34	ment, board, commission, bu-		
35	reau, office or agency, the		
36	Director of Finance shall no-		
37	tify the Chair of the Senate		
38	Finance and Taxation-General		
39	Fund Committee, the Chair of		
40	the House Ways and Means Gen-		
41	eral Fund Committee and the		
42	Director of the Legislative		
43	Fiscal Office of such pending		

	General Fund	Earmarked Funds	Appropriation Total
1	transfer.		
2	9. Fair Trial Tax Transfer:		
3	(a) Court Operations Program,		
4	Estimated.....	44,000,000	44,000,000
5	SOURCE OF FUNDS:		
6	(1) State General Fund -		
7	Transfer.....	44,000,000	
8	Total Fair Trial Tax Transfer .	44,000,000	44,000,000
9	10. Feeding of Prisoners:		
10	(a) Institutional Services -		
11	Corrections Program, Esti-		
12	imated.....	8,740,000	8,740,000
13	SOURCE OF FUNDS:		
14	(1) State General Fund	8,740,000	
15	For expenses of feeding pris-		
16	oners in county jails in ac-		
17	cordance with Sections 14-6-42		
18	and 14-6-43, Code of Alabama		
19	1975.		
20	Total Feeding of Prisoners . . .	8,740,000	8,740,000
21	11. Finance - CMIA, Department		
22	of:		
23	(a) Fiscal Management Program,		
24	Estimated.....	92,000	92,000
25	SOURCE OF FUNDS:		
26	(1) State General Fund	92,000	
27	As provided in Section		
28	41-4-38, Code of Alabama 1975.		
29	Total Finance - CMIA, Depart-		
30	ment of.....	92,000	92,000
31	12. Finance - FEMA, Department		
32	of:		
33	(a) Readiness and Recovery		
34	Program, Estimated	5,287,908	5,287,908
35	Payments of the State's share		
36	of administrative costs and		

	General Fund	Earmarked Funds	Appropriation Total
1	matching grants furnished by		
2	the Federal Emergency Manage-		
3	ment Agency.		
4	SOURCE OF FUNDS:		
5	(1) State General Fund	5,287,908	
6	Total Finance - FEMA, Depart-		
7	ment of	5,287,908	5,287,908
8	The above appropriation to the		
9	Department of Finance-FEMA		
10	from the State General Fund is		
11	conditioned upon the declara-		
12	tion of a natural disaster		
13	area by the President of the		
14	United States and conditioned		
15	further upon the requirement		
16	by the Federal Emergency Man-		
17	agement Agency or the U.S.		
18	Soil Conservation Service		
19	(SCS) for the State of Alabama		
20	to pay a state match for FEMA		
21	or SCS grants.		
22	13. Forest Fire Fund, Emergency:		
23	(a) Forest Resources Protec-		
24	tion and Development Program		
25	. . . . .	165,600	165,600
26	SOURCE OF FUNDS:		
27	(1) State General		
28	Fund-Transfer	165,600	
29	The appropriation to the Emer-		
30	gency Forest Fire Fund shall		
31	be conditioned as provided by		
32	Section 9-3-10.1, Code of Ala-		
33	bama 1975, and shall remain in		
34	the State General Fund until a		
35	demonstrated need is deter-		
36	mined and recommended by the		
37	Director of Finance and ap-		
38	proved by the Governor.		
39	Total Forest Fire Fund, Emer-		
40	gency	165,600	165,600
41	14. Governor's Proclamation Ex-		
42	penses:		
43	(a) Executive Direction Pro-		
44	gram, Estimated	230,000	230,000

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund	230,000	
3	As provided in Sections		
4	17-12-18 and 17-14-53, Code of		
5	Alabama 1975.		
6	Total Governor's Proclamation		
7	Expenses	230,000	230,000
8	15. Governor's Widow Retirement:		
9	(a) Executive Direction Pro-		
10	gram, Estimated	5,888	5,888
11	SOURCE OF FUNDS:		
12	(1) State General Fund	5,888	
13	As provided in Section		
14	36-13-12, Code of Alabama		
15	1975.		
16	Total Governor's Widow Retire-		
17	ment	5,888	5,888
18	16. Law Enforcement Agency, Ala-		
19	bama-Emergency Code:		
20	(a) Readiness and Recovery		
21	Program	55,200	55,200
22	SOURCE OF FUNDS:		
23	(1) State General Fund	55,200	
24	As provided in Section 32-2-7,		
25	Code of Alabama 1975.		
26	Total Law Enforcement Agency,		
27	Alabama-Emergency Code	55,200	55,200
28	17. Law Enforcement Agency, Ala-		
29	bama-State Bureau of Investi-		
30	gation Cost of Evidence Fund:		
31	(a) Special Services Program . . .	115,000	115,000
32	SOURCE OF FUNDS:		
33	(1) State General		
34	Fund-Transfer	115,000	
35	Total Law Enforcement Agency,		
36	Alabama-State Bureau of Inves-		
37	tigation Cost of Evidence Fund		
38	. . . . .	115,000	115,000

	General Fund	Earmarked Funds	Appropriation Total
1	The above appropriation to the		
2	Alabama Law Enforcement Agency		
3	SBI Cost of Evidence Fund		
4	shall be conditioned as pro-		
5	vided in Section 32-2-11, Code		
6	of Alabama 1975, and shall		
7	remain in the State General		
8	Fund until a demonstrated need		
9	is determined and recommended		
10	by the Director of Finance and		
11	approved by the Governor.		
12	18. Law Enforcement Fund:		
13	(a) Criminal Investigation		
14	Program, Estimated	13,800	13,800
15	SOURCE OF FUNDS:		
16	(1) State General Fund	13,800	
17	As provided in Sections		
18	28-4-311 and 28-4-312, Code of		
19	Alabama 1975.		
20	Total Law Enforcement Fund ..	13,800	13,800
21	19. Law Enforcement Legal De-		
22	fense:		
23	(a) Legal Advice and Legal		
24	Services Program, Estimated .	798	798
25	SOURCE OF FUNDS:		
26	(1) State General Fund	798	
27	To carry out provisions of		
28	Section 36-21-1, Code of Ala-		
29	bama 1975.		
30	Total Law Enforcement Legal		
31	Defense.....	798	798
32	20. Military - Emergency Active		
33	Duty Pay:		
34	(a) Military Operations Pro-		
35	gram, Estimated.....	765,995	765,995
36	SOURCE OF FUNDS:		
37	(1) State General Fund	765,995	

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section		
2	31-2-133, Code of Alabama		
3	1975.		
4	Total Military - Emergency		
5	Active Duty Pay.....	765,995	765,995
6	21. Municipal Government Capital		
7	Improvement Fund:		
8	(a) Special Services Program,		
9	Estimated.....	25,977,418	25,977,418
10	SOURCE OF FUNDS:		
11	(1) Alabama Trust Fund Income,		
12	Estimated.....	25,977,418	
13	Total Municipal Government		
14	Capital Improvement Fund	25,977,418	25,977,418
15	22. Port Authority Transfer, Ala-		
16	bama State:		
17	(a) State Port Authority Pro-		
18	gram.....	3,500,000	3,500,000
19	SOURCE OF FUNDS:		
20	(1) State General Fund		
21		3,500,000	
22	The above appropriation to the		
23	Alabama State Port Authority		
24	shall be conditioned upon the		
25	availability of funds and		
26	shall remain in the State Gen-		
27	eral Fund until a demonstrated		
28	need is determined and recom-		
29	mended by the Director of Fi-		
30	nance and approved by the Gov-		
31	ernor.		
32	Total Port Authority Transfer,		
32	Alabama State.....	3,500,000	3,500,000
33	23. Printing of Codes and Supple-		
34	ments - Secretary of State:		
35	(a) Administrative Support		
36	Services Program, Estimated .	331,200	331,200
37	SOURCE OF FUNDS:		
38	(1) State General Fund		
39		331,200	
40	As provided in Sections		
40	41-21-1 through 41-21-8, Code		

	General Fund	Earmarked Funds	Appropriation Total
1	of Alabama 1975.		
2	Total Printing of Codes and		
3	Supplements - Secretary of		
4	State.....		
	331,200		331,200
5	It is the intent of the Legis-		
6	lature that the number of		
7	Codes and Supplements printed		
8	and distributed shall be lim-		
9	ited to the minimum number		
10	actually needed, utilized, and		
11	required by law. Procedures		
12	should be adopted to verify		
13	the need and utility of re-		
14	quired printed sets to ensure		
15	printing cost savings when		
16	possible.		
17	24. Printing of Legislative Acts		
18	and Journals:		
19	(a) Administrative Support		
20	Services Program, Estimated .		
	92,000		92,000
21	SOURCE OF FUNDS:		
22	(1) State General Fund		
	92,000		
23	Total Printing of Legislative		
24	Acts and Journals.....		
	92,000		92,000
25	25. Registration of Voters:		
26	(a) Special Services Program,		
27	Estimated.....		
	4,580,000		4,580,000
28	SOURCE OF FUNDS:		
29	(1) State General Fund		
	4,580,000		
30	In accordance with Sections		
31	17-3-5 and 17-3-57, Code Ala-		
32	bama 1975.		
33	Total Registration of Voters .		
	4,580,000		4,580,000
34	26. Removal of Prisoners:		
35	(a) Administrative Services		
36	and Logistical Support Pro-		
37	gram, Estimated.....		
	772,800		772,800
38	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund	772,800	
2	As provided in Sections		
3	15-10-70 through 15-10-73,		
4	15-9-62, 15-9-65, and 15-9-81,		
5	Code of Alabama 1975.		
6	Total Removal of Prisoners . . .	772,800	772,800

7 Section 3. Notwithstanding any other provisions of
8 this act or any other act, any amounts from appropriations for
9 the fiscal year ending September 30, 2015, to the various
10 state agencies in this act which were unexpended and reverted
11 on September 30, 2015, are hereby reappropriated to the
12 respective offices for the fiscal year beginning October 1,
13 2015.

14 Section 4. In addition to all other appropriations
15 heretofore or hereafter made, there is hereby appropriated
16 such amounts as may be necessary for the fiscal year ending
17 September 30, 2016, to the Retirement Systems of Alabama from
18 the Senior Services Trust Fund to comply with Section
19 41-15C-1, Code of Alabama 1975.

20 Section 5. In addition to all other appropriations
21 heretofore or hereafter made, there is hereby conditionally
22 appropriated any and all amounts from tobacco settlement or
23 litigation for the fiscal year ending September 30, 2016. The
24 amounts are conditioned upon the State of Alabama receiving
25 revenue from tobacco settlement or litigation and upon the
26 recommendation of the Director of Finance, the Chairs of the

1 House Ways and Means General Fund Committee and the Senate
2 Finance and Taxation-General Fund Committee, and the approval
3 of the Governor. The conditional appropriation made herein
4 shall be allocated pursuant to Sections 41-10-620 through
5 41-10-639 and Sections 41-15B-1 through 41-15B-6, Code of
6 Alabama 1975.

7 Section 6. Except as may be herein otherwise
8 provided, amounts herein specifically appropriated shall be in
9 lieu of the amounts heretofore provided or appropriated by law
10 for such purposes. The amounts herein appropriated are the
11 maximum amounts to be expended for the purposes herein
12 designated and in no event shall the maximum expenditure
13 provided for any items of expense exceed the amount allocated
14 herein except as may be provided for under Sections 3, 4, 5,
15 7, 8, 10, 11, and 14 of this bill, as provided in the Budget
16 Management Act of 1976, Sections 41-19-1 et seq., Code of
17 Alabama 1975, and those appropriations herein made, except
18 appropriations to the Alabama Alcoholic Beverage Control Board
19 for the purchase of alcoholic beverages, are and shall be
20 subject to the terms, conditions, provisions and limitations
21 of Sections 41-4-80 et seq., Code of Alabama 1975, and the
22 Budget Management Act of 1976, Sections 41-19-1 et seq., Code
23 of Alabama 1975.

24 Section 7. Any surplus remaining in any
25 appropriation herein made from the State General Fund to any
26 office, department, bureau, board, commission or agency may be
27 transferred, on order of the Governor, to any other

1 appropriation herein made from the State General Fund when
2 such appropriation to any office, department, bureau, board,
3 commission or agency is insufficient to pay salaries in that
4 office, department, bureau, board, commission or agency.

5 Section 8. In addition to appropriations herein
6 made, all gifts, grants, insurance proceeds, contributions or
7 entitlements, in excess of the amount carried in the bill,
8 including grants by the Congress of the United States,
9 municipalities or counties, to any department, division,
10 board, bureau, commission, agency, institution, office or
11 officer of the State of Alabama are hereby appropriated and,
12 in the event the same are recurring, are reappropriated to
13 such department, division, board, bureau, commission, agency,
14 institution, office or officer to be used only for the purpose
15 or purposes for which the grant or contribution was or shall
16 be made. Further, all state, county, municipal and educational
17 entities are authorized to disburse such sums as deemed
18 necessary by mutual agreement between said entities and the
19 State of Alabama, Department of Examiners of Public Accounts
20 to partially defray the cost of auditing services performed by
21 said agency. All such sums are hereby appropriated and
22 reappropriated if necessary to the Department of Examiners of
23 Public Accounts for audit services, to be expended through the
24 fund established by Section 41-5-24, Code of Alabama 1975.

25 Section 9. The Department of Examiners of Public
26 Accounts is hereby authorized to examine as deemed necessary
27 all appropriations herein made for compliance with the laws of

1 the State of Alabama. Any examination performed shall be in
2 accordance with the provisions of Title 41, Chapter 5, Code of
3 Alabama 1975. It is the intent of the Legislature that all
4 state agencies cooperate with the Examiners of Public Accounts
5 to provide the information necessary to conduct recovery
6 audits as provided for in Section 41-5-6.1, Code of Alabama
7 1975.

8 Section 10. Upon certification to the Director of
9 Finance by the State Attorney General that a federal court has
10 ordered the State of Alabama to pay claims, attorney fees, or
11 other costs relating to said court order, funds are hereby
12 appropriated to the affected department, board, bureau, or
13 commission from the appropriate fund or funds of such
14 department, board, bureau or commission in the amount
15 necessary to satisfy that court order. Such appropriations are
16 in addition to any other appropriation heretofore or hereafter
17 made in this appropriation act. Such appropriations are
18 conditioned upon the availability of funds and a determination
19 by the Director of Finance that existing appropriations are
20 not available for the court-ordered payments.

21 Section 11. All interest earned from funds paid into
22 Account No. 0396 by Act 87-761, Act 88-947, Act 89-79, Act
23 90-556 and Act 91-572 are hereby appropriated to the
24 Governor's Contingency Fund to be spent at the discretion of
25 the Governor. Any other interest earned by the state from
26 Revenue Sharing Investments under the State and Local Fiscal
27 Assistance Act of 1972, as amended, Public Law 92-512, 92nd

1 Congress, together with any accruals or reversions thereon are
2 hereby appropriated to the State General Fund.

3 Section 12. All encumbered balances of a previous
4 fiscal year appropriation, other than the exclusions
5 authorized by this Act or in Section 41-4-93, Code of Alabama
6 1975, shall lapse no later than September 30 of the fiscal
7 year immediately following the fiscal year for which the
8 appropriation was made and shall revert to the credit of the
9 State General Fund or earmarked fund from which the
10 appropriation or appropriations were made.

11 Section 13. The appropriations made herein to the
12 departments, boards, offices, commissions and agencies include
13 the amounts necessary and said departments, boards, offices,
14 commissions and agencies are hereby directed to make the
15 transfer of funds to the State Personnel Department in said
16 amounts enumerated in this act. All agencies enumerated in
17 this act and receiving services from other governmental
18 agencies enumerated in this act shall make full payment in a
19 timely manner (as determined by the Department of Finance) for
20 such services.

21 Section 14. All funds collected under Section
22 40-12-43.1 between the effective date of Act 98-191 and
23 September 30, 2015 are hereby appropriated to the Auburn
24 University Center for Governmental Services for the
25 administration of the examiner certification program
26 established by the Alabama Local Tax Institute of Standards
27 and Training as provided in Section 40-12-43.1.

1 Section 15. In addition to all other appropriations,
2 there is hereby appropriated from the State General Fund or,
3 as applicable, a reduction in transfers to the State General
4 Fund in the following amounts to be conditioned upon the
5 availability of funds, the recommendation of the Director of
6 Finance, and the approval of the Governor:

7 Entity	Appropriation
8 First Priority Conditionals - These appro- 9 priations shall be joint first priority con- 10 ditionals which shall be released in full 11 prior to any other conditional appropriation 12 being released.	
13 Examiners of Public Accounts	\$792,231
14 Law Institute, Alabama	\$50,320
15 Legislative Council	\$35,465
16 Legislative Fiscal Office	\$124,401
17 Legislative Reference Service	\$120,214
18 Legislature	\$1,417,252
19 Office of the Speaker of the House of Repre- 20 sentatives	\$81,381
21 Office of the Senate President Pro Tempore	\$66,000
22 Civil Appeals, Court of	\$218,795
23 Criminal Appeals, Court of	\$231,452

1	Judicial Inquiry Commission	\$28,450
2	Supreme Court	\$580,633
3	Supreme Court Library	\$43,575
4	Adjustment, Board of	\$15,930
5	Agricultural and Conservation Development	
6	Commission	\$15,093
7	Agriculture and Industries, Department of	\$436,535
8	Archives and History, Department of	\$380,703
9	Auditor, State	\$54,000
10	Building Renovation Finance Authority, Ala-	
11	bama	\$44,906
12	Child Abuse and Neglect Prevention, State	
13	Department of	\$6,402
14	Commerce, Department of	\$329,963
15	Crime Victims Compensation Commission, Ala-	
16	bama - for Victims of Crime and Leniency	
17	(VOCAL)	\$6,000
18	Economic and Community Affairs, Alabama De-	
19	partment of	\$1,633,067
20	Emergency Management Agency	\$208,331
21	Employees' Suggestion Incentive Board, Ala-	
22	bama	\$24,500
23	Ethics Commission, Alabama	\$109,331

1	Finance, Department of	\$4,247,019
2	Forensic Sciences, Department of	\$1,112,800
3	Forestry Commission, Alabama	\$993,603
4	Geological Survey	\$256,052
5	Governor's Contingency Fund	\$4,720
6	Governor's Mansion Authority	\$8,577
7	Governor's Office	\$86,257
8	Governor's Office on Disability	\$5,399
9	Health Planning Agency, State	\$55,788
10	Historical Commission, Alabama	\$468,473
11	Indian Affairs Commission, Alabama	\$5,160
12	Labor, Department of	\$1,034,576
13	Law Enforcement Agency, State	\$6,795,404
14	Lieutenant Governor, Office of the	\$41,100
15	Military Department	\$444,000
16	Oil and Gas Board	\$159,965
17	Prosecution Services, Office of	\$194,756
18	Secretary of State	\$1,229,128
19	Senior Services, Department of	\$1,818,702
20	Serve Alabama	\$29,875
21	Soil and Water Conservation Committee, State	\$110,184
22	Surface Mining Commission, Alabama	\$9,863

1	Tennessee-Tombigbee Waterway Development Au-	
2	thority	\$6,000
3	Tourism Department, Alabama	\$42,000
4	Veterans' Affairs, Department of	\$80,644
5	Youth Services, Department of	\$4,020,502
6	Arrest of Absconding Felons	\$1,571
7	Automatic Appeal Expense	\$2
8	Court Assessed Costs Not Provided For	\$346,177
9	Court Costs - Act 558, 1957	\$5
10	Distribution of Public Documents - Secretary	
11	of State	\$10,538
12	Election Expenses	\$421,983
13	Emergency Fund, Departmental	\$4,241,123
14	Feeding of Prisoners	\$570,000
15	Finance - CMIA, Department of	\$6,000
16	Forest Fire Fund, Emergency	\$10,800
17	Governors Conference, National	\$190,330
18	Governor's Proclamation Expenses	\$15,000
19	Governor's Widow Retirement	\$384
20	Law Enforcement Agency, Alabama - Emergency	
21	Code	\$3,600
22	Law Enforcement Agency, Alabama - SBI Cost	
23	of Evidence Fund	\$7,500

1	Law Enforcement Fund	\$900
2	Law Enforcement Legal Defense	\$52
3	Military - Emergency Active Duty Pay	\$49,956
4	Printing of Codes and Supplements - Secre-	
5	tary of State	\$21,600
6	Printing of Legislative Acts and Journals	\$6,000
7	Removal of Prisoners	\$50,400
8	Transfer Reductions	
9	Alcoholic Beverage Control Board, Alabama	\$4,376,188
10	Conservation and Natural Resources, Depart-	
11	ment of	\$1,021,486
12	Insurance, Department of	\$1,098,000
13	Manufactured Housing Commission, Advisory	
14	Board	\$146,159
15	Revenue, Department of	\$8,403,037
16	Tourism Department, Alabama	\$981,071
17	Second Priority Conditional - This appropri-	
18	ation shall be the second priority condi-	
19	tional which shall be released in full prior	
20	to any other conditional appropriation being	
21	released.	
22	Corrections, Department of	\$15,000,000
23	Third Priority Conditional - This appropria-	

1 tion shall be the third priority conditional
2 which shall be released in full prior to any
3 other conditional appropriation being re-
4 leased.

5 Economic and Community Affairs, Alabama De-
6 partment of \$5,000,000

7 For the Alabama Coalition Against Domestic
8 Violence (ACADV) (of which \$3,000,000 shall
9 be utilized to implement the Domestic Vio-
10 lence Improvement Program and \$2,000,000
11 shall be distributed to each fully certified
12 member domestic violence center utilizing a
13 funding formula created by ACADV and ADECA).

14 Section 16. Funds appropriated from the State
15 General Fund or earmarked state funds in this act to any state
16 department, division, board, bureau, commission, agency,
17 institution, or office shall not be expended for capital
18 outlay purposes for the construction of new buildings and/or
19 related facilities. This restriction shall not apply to
20 expenditures made from bond proceeds or expenses related to
21 buildings and facilities where construction began or contracts
22 for construction that were entered into prior to the effective
23 date of this act. A state agency may request to make capital
24 outlay expenditures for construction purposes in the event of
25 a natural disaster or for other emergency purposes. The

1 request shall be made in writing to the Director of Finance,
2 the Chairman of the House Ways and Means General Fund
3 Committee, and the Chairman of the Senate Finance and Taxation
4 General Fund Committee. The request shall explain the nature
5 of the construction and the emergency involved. The request
6 shall be approved by a majority of the Director of Finance,
7 the Chairman of the House Ways and Means General Fund
8 Committee, and the Chairman of the Senate Finance and
9 Taxation-General Fund Committee prior to incurring capital
10 outlay expenses for construction of buildings and/or related
11 facilities.

12 Section 17. (a) Funds appropriated from the State
13 General Fund or earmarked state funds in this act to any state
14 department, division, board, bureau, commission, agency,
15 institution, or office shall not be expended for the purchase
16 of or lease of new automotive vehicles. This prohibition shall
17 not apply to renewals of existing leases of automotive
18 vehicles. A state department, division, board, bureau,
19 commission, agency, institution, or office may request to
20 purchase or lease automotive vehicles for emergency purposes.
21 The request shall be made in writing to the Director of
22 Finance, the Chairman of the House Ways and Means General Fund
23 Committee, and the Chairman of the Senate Finance and Taxation
24 General Fund Committee. The request shall explain the nature
25 of the automotive purchase or lease and the emergency need for
26 the vehicle. The request shall be approved by a majority of
27 the Director of Finance, the Chairman of the House Ways and

1 Means General Fund Committee, and the Chairman of the Senate
2 Finance and Taxation General Fund Committee prior to the
3 purchase or lease of any automotive vehicle.

4 (b) No funds appropriated in this act shall be
5 expended for the purpose of purchasing optional equipment on
6 state motor vehicles that is unnecessary for the proper
7 functioning of the automobile or safety of the driver and
8 passengers, such as stereo equipment, power seats, leather
9 upholstery, premium wheel covers, deluxe exterior trim, or
10 sunroofs.

11 Section 18. Any agency or entity, which under the
12 provisions of Act 2015-327 utilizes funds for the operation of
13 such agency or entity for a purpose other than the purpose for
14 which the funds were dedicated, shall report such information
15 to the Chairs of the House Ways and Means General Fund
16 Committee, the House Ways and Means Education Committee, the
17 Senate Finance and Taxation-General Fund Committee, and the
18 Senate Finance and Taxation-Education Committee and the
19 Legislative Fiscal Officer on a quarterly basis.

20 Section 19. It is the intent of the Legislature that
21 the funds appropriated to the Office of the Senate President
22 Pro Tempore in subsection 8 of Section 2A of this act which
23 are not otherwise designated may be expended by the Senate
24 President Pro Tempore for the same purposes as are authorized
25 for the Lieutenant Governor pursuant to Section 29-4-50, Code
26 of Alabama 1975, and the Speaker of the House of

1 Representatives pursuant to Section 29-4-60, Code of Alabama
2 1975.

3 Section 20. The appropriations made herein to the
4 departments, boards, offices, commissions and agencies include
5 the amounts necessary to pay the State Employees' Insurance
6 Board (SEIB). The SEIB rate shall be \$850 per month for each
7 full-time employee for the fiscal year ending September 30,
8 2016. The State Employees' Insurance Board will adjust the
9 insurance program wherever appropriate to maintain the
10 aforementioned fixed rate.

11 Section 21. It is the intent of the Legislature that
12 the Director of Finance shall notify the Chair of the House
13 Ways and Means General Fund Committee, the Chair of the Senate
14 Finance and Taxation-General Fund Committee, and the
15 Legislative Fiscal Officer of any interagency transfers, of
16 any type, including contracting, of any of the funds
17 appropriated in this act.

18 Section 22. If any section, paragraph, sentence,
19 clause, provision or portion of this act or all or any portion
20 of any appropriations herein made be held unconstitutional or
21 invalid, it shall not affect any other section, paragraph,
22 sentence, clause, provision or portion of this act or any
23 other appropriation or appropriations or portion thereof
24 hereby made not in and of itself unconstitutional or invalid.

25 Section 23. All laws or parts of laws, general,
26 special, private or local that are in conflict with or

1 inconsistent with the provisions of this act are hereby
2 expressly repealed.

3 Section 24. Each agency of the State funded through
4 the provisions of this act shall provide an equal opportunity
5 for employment and business opportunities for all citizens of
6 this state without regard to sex or race.

7 Section 25. This act shall become effective October
8 1, 2015.