

HB144 INTRODUCED



1 HB144
2 M2YE1HH-1
3 By Representative Garrett
4 RFD: Ways and Means Education
5 First Read: 07-Feb-24

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SYNOPSIS:

This bill makes supplemental appropriations for the fiscal year ending September 30, 2024, from the Education Trust Fund to various agencies and entities a total amount of \$651,202,906.

A BILL
TO BE ENTITLED
AN ACT

To make supplemental appropriations for the fiscal year ending September 30, 2024, from the Education Trust Fund to various agencies and entities a total amount of \$651,202,906.

BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

Section 1. In addition to all other appropriations heretofore or hereafter made, there is hereby appropriated a total of \$651,202,906 from the Education Trust Fund to the following agencies and entities for the purposes specified below for the fiscal year ending September 30, 2024:

(1) To the Department of Finance, Division of Risk Management, for the State Insurance Fund, \$9,000,000.

(2) To the State Board of Education - Local Boards of Education, \$135,008,464. Of this amount, \$13,839,874 shall be used for ASIMS; \$50,000,000 shall be used for purchases of new buses based on the current age and mileage of existing buses as

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29 recommended by the State Superintendent of Education and
30 approved by the Governor; \$10,000,000 shall be used for Career
31 Tech O&M to expand support for CTE through the purchase of
32 equipment, consumables, and supplies; \$28,783,546 shall be used
33 for core-adoption textbooks; \$22,229,387 shall be used to fund
34 the current school nurse matrix; \$8,155,657 shall be used for
35 unanticipated Foundation Program shortfalls; and \$2,000,000
36 shall be used for Current Units to support the anticipated
37 opening of new charter schools.

38 (3) To the State Department of Education for one-time
39 expenses, \$227,000,000. Of this amount, \$100,000,000 shall be
40 used for school safety grants for the overall security
41 infrastructure of schools, including installing surveillance
42 cameras, access control systems, alarm systems, creating secure
43 entry points, and fencing to control access to the school
44 premises. ALSDE shall develop a needs-based application to
45 facilitate grant awards to ensure schools demonstrating the
46 most critical security infrastructure needs are funded;
47 \$50,000,000 shall be distributed to the CHOOSE Act Fund
48 established by House Bill X/Senate Bill X of the 2024 Regular
49 Session of the Legislature or subsequent act of the Legislature
50 for the purpose of funding Education Savings Accounts;
51 \$35,000,000 shall be used for student tablet or computer
52 devices replacement through a matching grant program;
53 \$15,000,000 shall be used for summer reading camps to support
54 literacy attainment; \$17,000,000 shall be used for College and
55 Career Readiness grants to continue expansion of support for
56 activities that increase students' awareness of postsecondary

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57 opportunities; \$7,500,000 shall be distributed to the Teacher's
58 Liability Trust Fund; and \$2,500,000 shall be used for Ed Farm.

59 (4) To the Department of Commerce for one-time expenses,
60 \$9,950,000. Of this amount, \$2,450,000 shall be used for the
61 Talent Triad, and \$7,500,000 shall be used to support a Biotech
62 Workforce Center in Birmingham.

63 (5) To the Alabama Department of Revenue for Education
64 Savings Account administration, \$1,000,000.

65 (6) To the Alabama School of Healthcare Sciences in
66 Demopolis for one-time expenses, \$30,000,000.

67 (7) To the Alabama Supercomputer Authority for next
68 generation firewalls for new sites, \$700,000.

69 (8) To the Alabama Institute for the Deaf and Blind for
70 the Montgomery Regional Center relocation/expansion, \$964,931.

71 (9) To the Marine Environmental Science Consortium for
72 one-time expenses for deferred maintenance, renovation of
73 existing facilities, or expenses associated with ongoing or
74 future capital projects, \$2,000,000.

75 (10) To Alabama A&M University for one-time expenses for
76 deferred maintenance, renovation of existing facilities, or
77 expenses associated with ongoing capital projects, \$10,000,000.

78 (11) To Alabama State University for one-time expenses
79 for deferred maintenance, renovation of existing facilities, or
80 expenses associated with ongoing capital projects, \$8,000,000.

81 (12) To the University of Alabama at Tuscaloosa for
82 one-time expenses for increasing research capacity, deferred
83 maintenance, renovation of existing facilities, or ongoing
84 capital projects, \$20,500,000.

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85 (13) To the University of Alabama at Birmingham for
86 one-time expenses for increasing research capacity, deferred
87 maintenance, renovation of existing facilities, or ongoing
88 capital projects, \$20,500,000.

89 (14) To the University of Alabama at Huntsville for
90 one-time expenses for increasing research capacity, deferred
91 maintenance, renovation of existing facilities, or expenses
92 associated with ongoing capital projects, \$12,000,000.

93 (15) To Athens State University one-time expenses for
94 deferred maintenance, renovation of existing facilities, or
95 expenses associated with ongoing capital projects, \$4,750,000.

96 (16) To Auburn University for one-time expenses for
97 increasing research capacity, deferred maintenance, renovation
98 of existing facilities, or ongoing capital projects,
99 \$20,500,000.

100 (17) To Auburn University at Montgomery for one-time
101 expenses for deferred maintenance, renovation of existing
102 facilities, or expenses associated with ongoing capital
103 projects, \$4,250,000.

104 (18) To Jacksonville State University for one-time
105 expenses for deferred maintenance, renovation of existing
106 facilities, or expenses associated with ongoing capital
107 projects, \$11,000,000.

108 (19) To University of Montevallo for one-time expenses
109 for deferred maintenance, renovation of existing facilities, or
110 expenses associated with ongoing capital projects, \$7,750,000.

111 (20) To the University of North Alabama for one-time
112 expenses for deferred maintenance, renovation of existing

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113 facilities, or expenses associated with ongoing capital
114 projects, \$12,000,000.

115 (21) To the University of South Alabama for one-time
116 expenses for increasing research capacity, deferred
117 maintenance, renovation of existing facilities, or ongoing
118 capital projects, \$20,500,000.

119 (22) To Troy University for one-time expenses for
120 deferred maintenance, renovation of existing facilities, or
121 expenses associated with ongoing capital projects, \$12,250,000.

122 (23) To the University of West Alabama for one-time
123 expenses for deferred maintenance, renovation of existing
124 facilities, or expenses associated with ongoing capital
125 projects, \$10,500,000.

126 (24) To Tuskegee University for one-time expenses for
127 deferred maintenance, renovation of existing facilities, or
128 expenses associated with ongoing capital projects, \$5,000,000.

129 (25) To the Alabama Community College System for
130 one-time expenses, \$50,079,511. Of this amount, \$25,000,000
131 shall be used for the Alabama Energy Infrastructure Training
132 Center at Beville State Community College; \$3,000,000 shall be
133 used for a truck driving training track at Jefferson State
134 Community College; and \$22,079,511 shall be used for deferred
135 maintenance, renovation of existing facilities, or expenses
136 associated with ongoing capital projects.

137 (26) To the Council on the Arts for one-time expenses
138 for deferred maintenance, renovation of existing facilities, or
139 expenses associated with ongoing capital projects at the
140 Shakespeare Festival, \$1,000,000.

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141 (27) To the Alabama Department of Public Health to
142 coordinate with the University of Alabama at Birmingham for the
143 establishment of a north Alabama rural dental clinic residency
144 program, \$5,000,000.

145 (28) Section 3, Line 559 of Act 2023-379, the Education
146 Trust Fund Appropriations Act for the fiscal year ending
147 September 30, 2024, is hereby amended as follows:

148 “years of public-school nurse experience ~~in nursing~~ and
149 highest degree earned. The pay of any”.

150 Section 2. This act shall become effective immediately
151 upon its passage and approval by the Governor, or upon its
152 otherwise becoming law.