

1 HB235  
2 157752-8  
3 By Representative Clouse  
4 RFD: Ways and Means General Fund  
5 First Read: 15-JAN-14

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ENROLLED, An Act,

To make appropriations for the ordinary expenses of the executive, legislative and judicial agencies of the State, for other functions of government, for debt service, and for capital outlay for the fiscal year ending September 30, 2015.

BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

Section 1. The monies in Section 2 are appropriated from the named funds for the 2014-2015 fiscal year to the state agencies indicated, as the amounts to be used to pay the expenditures of the named agencies, and are in lieu of all monies appropriated for these purposes in other sections of the Alabama Statutes.

For the purpose of this act, the amounts herein for expenditures are listed by programmatic area and the totals for all programs are shown by the source of funds. It is intended that only the herein named funds be appropriated in the amounts specified to the named agencies and that the following definitions shall be applicable.

"Appropriation Total" shall mean the aggregate total of all fund sources.

"Program" shall mean specific governmental services required to achieve a specific objective. A program shall be directed to meeting the need of an identified clientele, or

1 group of recipients or beneficiaries, and shall be expended  
2 only for such purposes.

3 "Capital Outlay" shall mean expenditures which  
4 result in the acquisition and/or addition to items, such as  
5 land or buildings, which have an appreciable and calculable  
6 period of usefulness in excess of one year, and shall be  
7 expended only for such purposes.

8 "Debt Service" shall mean an expenditure for the  
9 payment of interest and principal on bonded debt obligations  
10 of the State, and shall be expended only for such purposes.

11 "Federal and Local Funds" shall mean all gifts,  
12 grants, contributions, or entitlements, including grants by  
13 the Congress of the United States, municipalities or counties.

14 Section 2. There is hereby appropriated  
15 the amounts set forth herein for the ordinary expenses of the  
16 executive, legislative, and judicial agencies of the State,  
17 for other functions of government, for debt service, and for  
18 capital outlay for the fiscal year ending September 30, 2015,  
19 to be paid out of any monies hereinafter specified, from such  
20 other funds and accounts as may be designated, or so much  
21 thereof as may be necessary, and the total amount to be ex-  
22 pended for the items for which the appropriation is herein  
23 made shall not exceed the amount provided therefor, except as  
24 provided in the Budget Management Act of 1976, Sections  
25 41-19-1 through 41-19-12, Code of Alabama 1975. Provided, how-

1 ever, that regardless of the ending date of any pay period  
 2 which has been or may be established by the Legislature for  
 3 the payment of salaries of state employees, the entire payment  
 4 due shall be made from the fiscal year's appropriation in  
 5 which the pay date falls.

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|   | General Fund | Earmarked Funds | Appropriation To-<br>tal |
|---|--------------|-----------------|--------------------------|
| <b>2A. Legislative Branch:</b>  |              |                 |                          |
| <b>1. Examiner of Public Accounts:</b>  |              |                 |                          |
| (a) Audit Services Program ...  | 6,937,814    | 6,276,997       | 13,214,811               |
| Notwithstanding any other laws to the contrary, the above appropriation includes a transfer to the State General Fund of at least \$4,500,000 to be made in four equal amounts at the beginning of each quarter of the fiscal year. |              |                 |                          |
| SOURCE OF FUNDS:  |              |                 |                          |
| (1) State General Fund .....  | 6,937,814    |                 |                          |
| (2) Audit Recovery Fund -<br>Transfer to the State Gen-<br>eral Fund, Estimated .....   |              | 4,500,000       |                          |
| (3) Federal and Local Funds ..  |              | 1,776,997       |                          |
| Total Examiner of Public Ac-  | 6,937,814    | 6,276,997       | 13,214,811               |

|    | General Fund                   | Earmarked Funds | Appropriation Total |
|----|--------------------------------|-----------------|---------------------|
| 1  | counts.....                    |                 |                     |
| 2  | Transfers from audited agen-   |                 |                     |
| 3  | cies to the Examiners of Pub-  |                 |                     |
| 4  | lic Accounts are hereby autho- |                 |                     |
| 5  | rized and shall be appropri-   |                 |                     |
| 6  | ated and expended through the  |                 |                     |
| 7  | fund established by Section    |                 |                     |
| 8  | 41-5-24, Code of Alabama 1975. |                 |                     |
| 9  | State agencies are hereby au-  |                 |                     |
| 10 | thorized to reimburse the Ex-  |                 |                     |
| 11 | aminers of Public Accounts the |                 |                     |
| 12 | full cost for auditing funds   |                 |                     |
| 13 | from the American Recovery and |                 |                     |
| 14 | Reinvestment Act of 2009 and   |                 |                     |
| 15 | such funds are hereby appro-   |                 |                     |
| 16 | priated to the Examiners of    |                 |                     |
| 17 | Public Accounts. The above     |                 |                     |
| 18 | appropriation includes funds   |                 |                     |
| 19 | to complete the annual audit   |                 |                     |
| 20 | of the Alabama Trust Fund.     |                 |                     |

|    |                                   |         |         |
|----|-----------------------------------|---------|---------|
| 21 | <b>2. Law Institute, Alabama:</b> |         |         |
| 22 | (a) Support of Other Educa-       |         |         |
| 23 |                                   |         |         |
|    | tional Activities Program ..      | 188,664 | 30,000  |
|    |                                   |         | 218,664 |

|    |                                |         |         |
|----|--------------------------------|---------|---------|
| 24 | SOURCE OF FUNDS:               |         |         |
| 25 | (1) State General Fund .....   | 188,664 |         |
| 26 | (2) Alabama Law Institute      |         |         |
| 27 | Fund, Estimated.....           |         | 30,000  |
| 28 | In accordance with Section     |         |         |
| 29 | 29-8-6, Code of Alabama 1975.  |         |         |
| 30 | Total Law Institute, Alabama . | 188,664 | 30,000  |
|    |                                |         | 218,664 |

31 Of the above appropriation, up  
 32 to \$56,100 shall be expended  
 33 for the Commission on Uniform  
 34 State Laws.

|    |  |        |        |
|----|--|--------|--------|
| 35 | <b>3. Legislative Building Author-</b> |        |        |
| 36 | <b>ity:</b>                            |        |        |
| 37 | (a) Legislative Operations and         |        |        |
| 38 | Support Program.....                   | 78,886 | 78,886 |

39 SOURCE OF FUNDS:

|    | General Fund                         | Earmarked Funds | Appropriation Total |
|----|--------------------------------------|-----------------|---------------------|
| 1  | (1) State General Fund .....         | 78,886          |                     |
| 2  | Total Legislative Building           |                 |                     |
| 3  | Authority.....                       | 78,886          | 78,886              |
| 4  | This appropriation shall be          |                 |                     |
| 5  | expended for the purpose of          |                 |                     |
| 6  | ensuring sufficient space and        |                 |                     |
| 7  | facilities for the functions         |                 |                     |
| 8  | of the Legislature.                  |                 |                     |
| 9  | <b>4. Legislative Fiscal Office:</b> |                 |                     |
| 10 | (a) Legislative Operations and       |                 |                     |
| 11 | Support Program.....                 | 1,616,589       | 1,616,589           |
| 12 | SOURCE OF FUNDS:                     |                 |                     |
| 13 | (1) State General Fund .....         | 1,616,589       |                     |
| 14 | Total Legislative Fiscal Of-         |                 |                     |
| 15 | fice.....                            | 1,616,589       | 1,616,589           |
| 16 | <b>5. Legislative Council:</b>       |                 |                     |
| 17 | (a) Legislative Operations and       |                 |                     |
| 18 | Support Program.....                 | 260,513         | 260,513             |
| 19 | SOURCE OF FUNDS:                     |                 |                     |
| 20 | (1) State General Fund .....         | 260,513         |                     |
| 21 | Total Legislative Council ....       | 260,513         | 260,513             |
| 22 | Pursuant to Sections 29-6-1 et       |                 |                     |
| 23 | seq., Code of Alabama 1975.          |                 |                     |
| 24 | <b>6. Legislative Reference Ser-</b> |                 |                     |
| 25 | <b>vice:</b>                         |                 |                     |
| 26 | (a) Legislative Operations and       |                 |                     |
| 27 | Support Program.....                 | 1,715,173       | 150,000             |
| 28 |                                      |                 | 1,865,173           |
| 29 | SOURCE OF FUNDS:                     |                 |                     |
| 30 | (1) State General Fund .....         | 1,715,173       |                     |
| 31 | (2) Departmental Receipts,           |                 |                     |
| 32 | Estimated.....                       |                 | 150,000             |

|    | General Fund                           | Earmarked Funds | Appropriation Total |
|----|--|-----------------|---------------------|
| 1  | Total Legislative Reference            |                 |                     |
| 2  | Service.....                           |                 |                     |
|    | 1,715,173                              | 150,000         | 1,865,173           |
| 3  | <b>7. Legislature:</b>                 |                 |                     |
| 4  | (a) Legislative Operations and         |                 |                     |
| 5  | Support Program .....                  |                 |                     |
|    | 20,972,011                             |                 | 20,972,011          |
| 6  | SOURCE OF FUNDS:                       |                 |                     |
| 7  | (1) State General Fund .....           |                 |                     |
|    | 20,972,011                             |                 |                     |
| 8  | Total Legislature.....                 |                 |                     |
|    | 20,972,011                             |                 | 20,972,011          |
| 9  | The appropriation to the Leg-          |                 |                     |
| 10 | islature shall be expended             |                 |                     |
| 11 | under the provisions set forth         |                 |                     |
| 12 | in Section 29-1-22, Code of            |                 |                     |
| 13 | Alabama 1975.                          |                 |                     |
| 14 | <b>8. Office of the Speaker of the</b> |                 |                     |
| 15 | <b>House of Representatives:</b>       |                 |                     |
| 16 | (a) Office of the Speaker of           |                 |                     |
| 17 | the House Program .....                |                 |                     |
|    | 1,356,351                              |                 | 1,356,351           |
| 18 | In accordance with Section             |                 |                     |
| 19 | 29-4-60, Code of Alabama 1975.         |                 |                     |
| 20 | Of the above appropriation to          |                 |                     |
| 21 | the Office of the Speaker of           |                 |                     |
| 22 | the House of Representatives,          |                 |                     |
| 23 | \$315,336 shall be earmarked           |                 |                     |
| 24 | for the Offices of the Major-          |                 |                     |
| 25 | ity and Minority Leaders.              |                 |                     |
| 26 | SOURCE OF FUNDS:                       |                 |                     |
| 27 | (1) State General Fund .....           |                 |                     |
|    | 1,356,351                              |                 |                     |
| 28 | Total Office of the Speaker of         |                 |                     |
| 29 | the House of Representatives .         |                 |                     |
|    | 1,356,351                              |                 | 1,356,351           |
| 30 |  |                 |                     |
| 31 | <b>9. Office of the President Pro</b>  |                 |                     |
| 32 | <b>Tempore of the Senate:</b>          |                 |                     |
| 33 | (a) Legislative Operations and         |                 |                     |
| 34 | Support Program.....                   |                 |                     |
|    | 1,100,000                              |                 | 1,100,000           |
| 35 | SOURCE OF FUNDS:                       |                 |                     |

|    | General Fund                           | Earmarked Funds | Appropriation Total |
|----|--|-----------------|---------------------|
| 1  | (1) State General Fund .....           | 1,100,000       |                     |
| 2  | Total Office of the President          |                 |                     |
| 3  | Pro Tempore of the Senate ....         | 1,100,000       | 1,100,000           |
| 4  | <b>2B. Judicial Branch:</b>            |                 |                     |
| 5  | <b>1. Court of Civil Appeals:</b>      |                 |                     |
| 6  | (a) Court Operations Program .         | 3,646,582       | 3,646,582           |
| 7  | SOURCE OF FUNDS:                       |                 |                     |
| 8  | (1) State General Fund .....           | 3,646,582       |                     |
| 9  | Total Court of Civil Appeals .         | 3,646,582       | 3,646,582           |
| 10 | <b>2. Court of Criminal Appeals:</b>   |                 |                     |
| 11 | (a) Court Operations Program .         | 3,857,539       | 3,857,539           |
| 12 | SOURCE OF FUNDS:                       |                 |                     |
| 13 | (1) State General Fund .....           | 3,857,539       |                     |
| 14 | Total Court of Criminal Ap-            |                 |                     |
| 15 | peals.....                             | 3,857,539       | 3,857,539           |
| 16 | <b>3. Judicial Inquiry Commission:</b> |                 |                     |
| 17 | (a) Administrative Services            |                 |                     |
| 18 | Program.....                           | 474,168         | 474,168             |
| 19 | SOURCE OF FUNDS:                       |                 |                     |
| 20 | (1) State General Fund .....           | 474,168         |                     |
| 21 | Total Judicial Inquiry Commis-         |                 |                     |
| 22 | sion.....                              | 474,168         | 474,168             |
| 23 | <b>4. Judicial Retirement Fund:</b>    |                 |                     |
| 24 | (a) Fringe Benefits Program ..         | 2,264,074       | 2,264,074           |
| 25 | SOURCE OF FUNDS:                       |                 |                     |
| 26 | (1) State General Fund, Esti-          |                 |                     |
| 27 | mated.....                             | 2,264,074       |                     |
| 28 | Total Judicial Retirement Fund         |                 |                     |
| 29 | .....                                  | 2,264,074       | 2,264,074           |
| 30 | <b>5. Supreme Court:</b>               |                 |                     |



|                                       | General Fund | Earmarked Funds | Appropriation Total |
|---------------------------------------|--------------|-----------------|---------------------|
| 1 (a) Court Operations Program .      | 9,677,222    |                 | 9,677,222           |
| 2 SOURCE OF FUNDS:                    |              |                 |                     |
| 3 (1) State General Fund .....        | 9,677,222    |                 |                     |
| 4 Total Supreme Court .....           | 9,677,222    |                 | 9,677,222           |
| 5 The above appropriation to the      |              |                 |                     |
| 6 Supreme Court from the State        |              |                 |                     |
| 7 General Fund includes \$130,256     |              |                 |                     |
| 8 for the statewide coordination      |              |                 |                     |
| 9 of pro bono services in civil       |              |                 |                     |
| 10 cases as required by Section       |              |                 |                     |
| 11 12-10A-4(b), Code of Alabama       |              |                 |                     |
| 12 1975.                              |              |                 |                     |
| 13 <b>6. Supreme Court Library:</b>   |              |                 |                     |
| 14 (a) Court Operations Program .     | 726,253      |                 | 726,253             |
| 15 SOURCE OF FUNDS:                   |              |                 |                     |
| 16 (1) State General Fund .....       | 726,253      |                 |                     |
| 17 Total Supreme Court Library ..     | 726,253      |                 | 726,253             |
| 18 <b>7. Unified Judicial System:</b> |              |                 |                     |
| 19 (a) Court Operations Program .     | 78,114,407   | 79,601,040      | 157,715,447         |
| 20 Of the above appropriation,        |              |                 |                     |
| 21 \$94,317 shall be expended for     |              |                 |                     |
| 22 the Access to Justice Project,     |              |                 |                     |
| 23 and \$100,000 shall be expended    |              |                 |                     |
| 24 for equipment and furnishings      |              |                 |                     |
| 25 for the Lee County Courthouse      |              |                 |                     |
| 26 Annex.                             |              |                 |                     |
| 27 (b) Administrative Services        |              |                 |                     |
| 28 Program.....                       | 3,195,854    |                 | 3,195,854           |
| 29 (c) Drug Court Program .....       | 1,962,202    |                 | 1,962,202           |
| 30 (d) Juvenile Probation Officer     |              |                 |                     |
| 31 Services Program.....              | 8,753,245    |                 | 8,753,245           |
| 32 (e) Alabama Sentencing Commis-     |              |                 |                     |
| 33 sion.....                          | 311,299      |                 | 311,299             |
| 34 SOURCE OF FUNDS:                   |              |                 |                     |

|    | General Fund                    | Earmarked Funds | Appropriation Total |
|----|---------------------------------|-----------------|---------------------|
| 1  | (1) State General Fund .....    | 92,337,007      |                     |
| 2  | (2) Advanced Technology and     |                 |                     |
| 3  | Data Exchange Fund .....        | 3,916,628       |                     |
| 4  | (3) Court Automation Fund ....  | 5,399,541       |                     |
| 5  | In accordance with Section      |                 |                     |
| 6  | 12-19-180, Code of Alabama      |                 |                     |
| 7  | 1975.                           |                 |                     |
| 8  | (4) Court Referral Officer      |                 |                     |
| 9  | Fund.....                       | 6,620,237       |                     |
| 10 | In accordance with Sections     |                 |                     |
| 11 | 12-23-1 through 12-23-19, Code  |                 |                     |
| 12 | of Alabama 1975.                |                 |                     |
| 13 | (5) Federal and Local Funds ..  | 16,777,691      |                     |
| 14 | (6) Judicial Administration     |                 |                     |
| 15 | Fund.....                       | 11,886,943      |                     |
| 16 | In accordance with Sections     |                 |                     |
| 17 | 12-19-310 through 12-19-315,    |                 |                     |
| 18 | Code of Alabama 1975.           |                 |                     |
| 19 | (7) Transfer from Public Road   |                 |                     |
| 20 | and Bridge Fund Per Consti-     |                 |                     |
| 21 | tutional Amendment 354 .....    | 35,000,000      |                     |
| 22 | Total Unified Judicial System . | 92,337,007      | 171,938,047         |
| 23 | In addition to the above ap-    |                 |                     |
| 24 | propriation, there is hereby    |                 |                     |
| 25 | conditionally appropriated      |                 |                     |
| 26 | from the State General Fund     |                 |                     |
| 27 | the amount of \$3,653,954 to    |                 |                     |
| 28 | the Unified Judicial System     |                 |                     |
| 29 | for the funding of 100 court    |                 |                     |
| 30 | specialists lost to layoffs.    |                 |                     |
| 31 | This priority appropriation is  |                 |                     |
| 32 | conditioned upon the avail-     |                 |                     |
| 33 | ability of funds in the State   |                 |                     |
| 34 | General Fund, the recommenda-   |                 |                     |
| 35 | tion of the Finance Director    |                 |                     |
| 36 | and the approval of the Gover-  |                 |                     |
| 37 | nor. In addition to the above   |                 |                     |
| 38 | appropriation, there is hereby  |                 |                     |
| 39 | conditionally appropriated      |                 |                     |
| 40 | from the State General Fund     |                 |                     |
| 41 | the amount of \$2,000,000 to be |                 |                     |

|    | General Fund                         | Earmarked Funds | Appropriation Total |
|----|--------------------------------------|-----------------|---------------------|
| 1  | expended on salary adjustments       |                 |                     |
| 2  | for non-elected court person-        |                 |                     |
| 3  | nel. Such appropriation is           |                 |                     |
| 4  | conditioned upon the avail-          |                 |                     |
| 5  | ability of funds in the State        |                 |                     |
| 6  | General Fund, the recommenda-        |                 |                     |
| 7  | tion of the State Finance Di-        |                 |                     |
| 8  | rector and the approval of the       |                 |                     |
| 9  | Governor.                            |                 |                     |
| 10 | <b>2C. Executive Branch:</b>         |                 |                     |
| 11 | <b>1. Accountancy, Alabama State</b> |                 |                     |
| 12 | <b>Board of Public:</b>              |                 |                     |
| 13 | (a) Professional and Occupa-         |                 |                     |
| 14 | tional Licensing and Regula-         |                 |                     |
| 15 |                                      | 1,478,056       | 1,478,056           |
|    | tion Program.....                    |                 |                     |
| 16 | SOURCE OF FUNDS:                     |                 |                     |
| 17 | (1) Alabama State Board of           |                 |                     |
| 18 |                                      | 1,478,056       |                     |
|    | Public Accountancy Fund ....         |                 |                     |
| 19 | As provided in Section               |                 |                     |
| 20 | 34-1-22, Code of Alabama 1975.       |                 |                     |
| 21 | In addition to the amount ap-        |                 |                     |
| 22 | propriated hereinabove to the        |                 |                     |
| 23 | State Board of Public Accoun-        |                 |                     |
| 24 | tancy, there is hereby appro-        |                 |                     |
| 25 | priated such an amount as may        |                 |                     |
| 26 | be necessary to pay the refund       |                 |                     |
| 27 | of any application for li-           |                 |                     |
| 28 | censes which may have been           |                 |                     |
| 29 | rejected by the Board or with-       |                 |                     |
| 30 | drawn at the request of the          |                 |                     |
| 31 | applicant.                           |                 |                     |
| 32 | Total Accountancy, Alabama           |                 |                     |
| 33 |                                      | 1,478,056       | 1,478,056           |
|    | State Board of Public .....          |                 |                     |
| 34 | <b>2. Adjustment, Board of:</b>      |                 |                     |
| 35 |                                      | 265,494         | 265,494             |
|    | (a) Special Services Program .       |                 |                     |
| 36 | SOURCE OF FUNDS:                     |                 |                     |
| 37 | (1) State General Fund, Esti-        |                 |                     |
| 38 |                                      | 247,581         |                     |
|    | mated.....                           |                 |                     |
| 39 | For expenditures as provided         |                 |                     |
| 40 | in Sections 31-3-2, 36-30-2,         |                 |                     |
| 41 | and 41-9-73, Code of Alabama         |                 |                     |

|    | General Fund                          | Earmarked Funds | Appropriation Total |
|----|---------------------------------------|-----------------|---------------------|
| 1  | 1975.                                 |                 |                     |
| 2  | (2) State General                     |                 |                     |
| 3  | Fund-Administrative Costs ..          | 17,913          |                     |
| 4  | As provided by Sections               |                 |                     |
| 5  | 41-9-61 and 41-9-67, Code of          |                 |                     |
| 6  | Alabama 1975.                         |                 |                     |
| 7  | Total Adjustment, Board of ...        | 265,494         | 265,494             |
| 8  | <b>3. Agricultural and Conserva-</b>  |                 |                     |
| 9  | <b>tion Development Commission:</b>   |                 |                     |
| 10 | (a) Water Resource Development        |                 |                     |
| 11 | Program.....                          | 251,554         | 251,554             |
| 12 | SOURCE OF FUNDS:                      |                 |                     |
| 13 | (1) State General Fund -              |                 |                     |
| 14 | Transfer.....                         | 251,554         |                     |
| 15 | Total Agricultural and Conser-        |                 |                     |
| 16 | vation Development Commission .       | 251,554         | 251,554             |
| 17 | <b>4. Agriculture and Industries,</b> |                 |                     |
| 18 | <b>Department of:</b>                 |                 |                     |
| 19 | (a) Administrative Services           |                 |                     |
| 20 | Program.....                          | 1,713,208       | 4,195,462           |
| 21 | Of the above appropriation,           |                 |                     |
| 22 | \$50,000 shall be expended for        |                 |                     |
| 23 | the Agricultural Museum Board.        |                 |                     |
| 24 | (b) Agricultural Inspection           |                 |                     |
| 25 | Services Program.....                 | 4,526,226       | 13,391,464          |
| 26 | (c) Laboratory Analysis and           |                 |                     |
| 27 | Disease Control Program ....          | 2,962,703       | 5,940,186           |
| 28 | (d) Agricultural Development          |                 |                     |
| 29 | Services Program.....                 | 423,837         | 5,114,271           |
| 30 | SOURCE OF FUNDS:                      |                 |                     |
| 31 | (1) State General Fund .....          | 9,625,974       |                     |
| 32 | (2) Agricultural Fund .....           |                 | 17,158,361          |
| 33 | (3) Egg Inspection Fund .....         |                 | 25,000              |
| 34 | (4) Farmers' Market Authority         |                 |                     |
| 35 | Fund.....                             |                 | 4,077,640           |

|   | General Fund | Earmarked Funds | Appropriation Total |
|---|--------------|-----------------|---------------------|
| 1 (5) Shipping Point Inspection         |              |                 |                     |
| 2 Fund.....                             |              | 7,380,382       |                     |
| 3 Pursuant to Sections 2-9-20 et        |              |                 |                     |
| 4 seq., Code of Alabama 1975.           |              |                 |                     |
| 5 Total Agriculture and Indus-          |              |                 |                     |
| 6 tries, Department of .....            | 9,625,974    | 28,641,383      | 38,267,357          |
| 7 <b>5. Alabama Trust Fund Board:</b>   |              |                 |                     |
| 8 (a) Fiscal Management Program .       | 8,700        |                 | 8,700               |
| 9 (b) Alabama Trust Fund repay-         |              |                 |                     |
| 10 ment pursuant to Act 2013-6 .        | 10,000,000   |                 | 10,000,000          |
| 11 SOURCE OF FUNDS:                     |              |                 |                     |
| 12 (1) State General Fund .....         | 10,008,700   |                 |                     |
| 13 Total Alabama Trust Fund Board       |              |                 |                     |
| 14 .....                                | 10,008,700   |                 | 10,008,700          |
| 15 <b>6. Alcoholic Beverage Control</b> |              |                 |                     |
| 16 <b>Board, Alabama:</b>               |              |                 |                     |
| 17 (a) Alcoholic Beverage Manage-       |              |                 |                     |
| 18 ment Program.....                    |              | 56,648,752      | 56,648,752          |
| 19 (b) Licensing, Regulation, and       |              |                 |                     |
| 20 Enforcement Program .....            |              | 6,754,008       | 6,754,008           |
| 21 (c) Administrative Services          |              |                 |                     |
| 22 Program.....                         |              | 9,537,837       | 9,537,837           |
| 23 Of the above appropriation,          |              |                 |                     |
| 24 \$1,800,000 shall be expended        |              |                 |                     |
| 25 for the purchase of automo-          |              |                 |                     |
| 26 biles for the Department of          |              |                 |                     |
| 27 Corrections. Of the above ap-        |              |                 |                     |
| 28 propriation, the amount of           |              |                 |                     |
| 29 \$200,000 shall be transferred       |              |                 |                     |
| 30 to the State General Fund con-       |              |                 |                     |
| 31 tingent solely upon the enact-       |              |                 |                     |
| 32 ment of HB367 during the 2014        |              |                 |                     |
| 33 Regular Session.                     |              |                 |                     |
| 34 SOURCE OF FUNDS:                     |              |                 |                     |
| 35 (1) ABC Board Fund.....              |              | 72,919,347      |                     |
| 36 (2) Enforcement Seizure Fund .       |              | 21,250          |                     |
| 37 Total Alcoholic Beverage Con-        |              | 72,940,597      | 72,940,597          |

|  | General Fund | Earmarked Funds | Appropriation Total |
|--|--------------|-----------------|---------------------|
|--|--------------|-----------------|---------------------|

1 trol Board, Alabama .....

---

2 In addition to the above appropriation herein made, there is hereby appropriated for  
 3 each additional retail and wholesale store that is relocated or put into operation  
 4 during the fiscal year, an amount equal to the sum required to install and operate a  
 5 comparable store in operation by said Board. There is further appropriated to the  
 6 Alabama Alcoholic Beverage Control Board, after provision has been made for the  
 7 other expenditures herein authorized, such sums as are or may be necessary to pur-  
 8 chase the alcoholic beverages which are essential to maintain adequate stocks and  
 9 inventory for an economic and successful sales operation. In addition to the above  
 10 appropriation, it is further provided that, in the event any county or municipality  
 11 of the state shall, during the fiscal period covered by this appropriation by proper  
 12 referendum, authorize the legal sale of malt and brewed beverages within such county  
 13 or municipality there is further appropriated, in addition to the amount herein set  
 14 out, an amount comparable to that expended during the prior fiscal year for beer and  
 15 license tax supervision within counties or municipalities of similar size and popu-  
 16 lation. Provided, further that the amount appropriated herein shall be reduced in  
 17 like manner in the event any county or municipality wherein malt and brewed bever-  
 18 ages are now authorized by law to be sold shall, during the fiscal period covered by  
 19 this appropriation by proper referendum, declare unlawful the sale in such county or  
 20 municipality of such malt or brewed beverages. Any other laws to the contrary not-  
 21 withstanding, the bailment fee shall not exceed \$0.72 per case.

22 **7. Architects, Board for Regis-**  
 23 **tration of:**

|                                 |         |         |
|---------------------------------|---------|---------|
| 24 (a) Professional and Occupa- |         |         |
| 25 tional Licensing and Regula- |         |         |
| 26 tion Program.....            | 527,500 | 527,500 |

27 SOURCE OF FUNDS:

|                                 |         |  |
|---------------------------------|---------|--|
| 28 (1) Fund for the Board for   |         |  |
| 29 Registration of Architects . | 527,500 |  |

30 As provided in Section  
 31 34-2-41, Code of Alabama 1975.

|                                |         |         |
|--------------------------------|---------|---------|
| 32 Total Architects, Board for |         |         |
| 33 Registration of.....        | 527,500 | 527,500 |

34 **8. Archives and History, De-**  
 35 **partment of:**

|                                  |           |           |
|----------------------------------|-----------|-----------|
| 36 (a) Historical Resources Man- |           |           |
| 37 agement Program.....          | 2,101,346 | 2,306,346 |

38 SOURCE OF FUNDS:

|                                 |           |  |
|---------------------------------|-----------|--|
| 39 (1) State General Fund ..... | 2,101,346 |  |
|---------------------------------|-----------|--|

|                                 |  |       |
|---------------------------------|--|-------|
| 40 (2) Archives Historical Col- |  | 1,000 |
|---------------------------------|--|-------|

|    | General Fund   | Earmarked Funds | Appropriation Total |
|----|--|-----------------|---------------------|
| 1  |  |                 |                     |
| 2  |  |                 |                     |
| 3  |  |                 |                     |
| 4  |  | 4,000           |                     |
| 5  |  | 200,000         |                     |
| 6  |  |                 |                     |
| 7  |  |                 |                     |
| 8  |  |                 |                     |
| 9  | 2,101,346  | 205,000         | 2,306,346           |
| 10 | <b>9. Assisted Living Administrators, Alabama Board of Examiners of:</b> |                 |                     |
| 11 |  |                 |                     |
| 12 |  |                 |                     |
| 13 |  |                 |                     |
| 14 |  |                 |                     |
| 15 |  | 106,400         | 106,400             |
| 16 | SOURCE OF FUNDS:   |                 |                     |
| 17 |  |                 |                     |
| 18 |  |                 |                     |
| 19 |  | 106,400         |                     |
| 20 |  |                 |                     |
| 21 |  |                 |                     |
| 22 |  |                 |                     |
| 23 |  |                 |                     |
| 24 |  |                 |                     |
| 25 |  | 106,400         | 106,400             |
| 26 | <b>10. Athlete Agents Commission, Alabama:</b>                           |                 |                     |
| 27 |  |                 |                     |
| 28 |  |                 |                     |
| 29 |  |                 |                     |
| 30 |  | 51,623          | 51,623              |
| 31 | SOURCE OF FUNDS:   |                 |                     |
| 32 |  |                 |                     |
| 33 |  | 51,623          |                     |
| 34 |  |                 |                     |
| 35 |  |                 |                     |
| 36 |  |                 |                     |
| 37 |  |                 |                     |
| 38 |  | 51,623          | 51,623              |

|    | General Fund                             | Earmarked Funds | Appropriation Total |
|----|--|-----------------|---------------------|
| 1  | <b>11. Athletic Commission, Alabama:</b> |                 |                     |
| 2  | (a) Licensing, Regulation and            |                 |                     |
| 3  | Enforcement Program . . . . .            |                 |                     |
|    |  | 205,500         | 205,500             |
| 4  | SOURCE OF FUNDS:                         |                 |                     |
| 5  | (1) Alabama Boxing Commission            |                 |                     |
| 6  | Fund . . . . .                           |                 |                     |
|    |  | 205,500         |                     |
| 7  | Total Athletic Commission,               |                 |                     |
| 8  | Alabama . . . . .                        |                 |                     |
|    |  | 205,500         | 205,500             |
| 9  | <b>12. Athletic Trainers, Alabama</b>    |                 |                     |
| 10 | <b>Board of:</b>                         |                 |                     |
| 11 | (a) Professional and Occupa-             |                 |                     |
| 12 | tional Licensing and Regula-             |                 |                     |
| 13 | tion Program . . . . .                   |                 |                     |
|    |  | 63,500          | 63,500              |
| 14 | SOURCE OF FUNDS:                         |                 |                     |
| 15 | (1) Alabama Athletic Trainers            |                 |                     |
| 16 | Fund . . . . .                           |                 |                     |
|    |  | 63,500          |                     |
| 17 | As provided in Section                   |                 |                     |
| 18 | 34-40-14, Code of Alabama                |                 |                     |
| 19 | 1975.                                    |                 |                     |
| 20 | Total Athletic Trainers, Ala-            |                 |                     |
| 21 | bama Board of . . . . .                  |                 |                     |
|    |  | 63,500          | 63,500              |
| 22 | <b>13. Attorney General, Office of</b>   |                 |                     |
| 23 | <b>the:</b>                              |                 |                     |
| 24 | (a) Legal Advice and Legal               |                 |                     |
| 25 | Services Program . . . . .               |                 |                     |
|    |  | 22,451,200      | 22,451,200          |
| 26 | (b) Fair Marketing Practices             |                 |                     |
| 27 | Program . . . . .                        |                 |                     |
|    |  | 1,248,800       | 1,248,800           |
| 28 | SOURCE OF FUNDS:                         |                 |                     |
| 29 | (1) Attorney General Litiga-             |                 |                     |
| 30 | tion Support Fund . . . . .              |                 |                     |
|    |  | 3,500,000       |                     |
| 31 | In accordance with Section               |                 |                     |
| 32 | 36-15-4.2, Code of Alabama               |                 |                     |
| 33 | 1975.                                    |                 |                     |
| 34 | (2) Federal Funds . . . . .              |                 |                     |
|    |  | 1,437,250       |                     |
| 35 | (3) Miscellaneous Receipts . . . . .     |                 |                     |
|    |  | 18,762,750      |                     |
| 36 | Total Attorney General, Office           |                 |                     |
|    |  | 23,700,000      | 23,700,000          |



| <b>General Fund</b> | <b>Earmarked Funds</b> | <b>Appropriation Total</b> |
|---------------------|------------------------|----------------------------|
|---------------------|------------------------|----------------------------|

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1 of the.....

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2 The Attorney General shall  
3 have the authority to expend  
4 any funds transferred from the  
5 State Personnel Department. In  
6 addition to the above appro-  
7 priation, the Office of the  
8 Attorney General shall trans-  
9 fer \$2,000,000 to the Office  
10 of Prosecution Services from  
11 the funds received pursuant to  
12 the National Mortgage Settle-  
13 ment. In addition to the above  
14 appropriation to the Office of  
15 the Attorney General, there is  
16 hereby conditionally appropri-  
17 ated up to \$8,000,000 from the  
18 State General Fund. These  
19 funds are conditioned upon the  
20 Office of the Attorney General  
21 depositing all available reve-  
22 nue into the State Treasury  
23 within 30 days of receipt and  
24 budgeting and accounting for  
25 the projected expenditure of  
26 all available revenues within  
27 the state accounting system.  
28 The projected expenditures  
29 shall be certified no less  
30 than 30 days prior to the be-  
31 ginning of each quarter of the  
32 fiscal year by the Office of  
33 the Attorney General and veri-  
34 fied by the Director of Fi-  
35 nance within 10 days of re-  
36 ceipt of such certification.  
37 Upon such verification such  
38 portion of the conditional  
39 appropriation as necessary  
40 shall be released. The total  
41 amount of the conditional ap-  
42 propriation released cannot  
43 exceed the amount which would  
44 allow for total expenditures  
45 for the Office of the Attorney  
46 General to be \$23,700,000 for  
47 the fiscal year ending Septem-

|    | General Fund                          | Earmarked Funds | Appropriation Total |
|----|---------------------------------------|-----------------|---------------------|
| 1  | ber 30, 2015.                         |                 |                     |
| 2  | <b>14. Auctioneers, Alabama State</b> |                 |                     |
| 3  | <b>Board of:</b>                      |                 |                     |
| 4  | (a) Professional and Occupa-          |                 |                     |
| 5  | tional Licensing and Regula-          |                 |                     |
| 6  |                                       | 165,000         | 165,000             |
|    | tion Program.....                     |                 |                     |
| 7  | SOURCE OF FUNDS:                      |                 |                     |
| 8  | (1) State Board of Auctioneers        |                 |                     |
| 9  |                                       | 165,000         |                     |
|    | Fund.....                             |                 |                     |
| 10 | Total Auctioneers, Alabama            |                 |                     |
| 11 |                                       | 165,000         | 165,000             |
|    | State Board of.....                   |                 |                     |
| 12 | <b>15. Auditor, State:</b>            |                 |                     |
| 13 | 900,000                               |                 | 900,000             |
|    | (a) Fiscal Management Program .       |                 |                     |
| 14 | SOURCE OF FUNDS:                      |                 |                     |
| 15 | 900,000                               |                 |                     |
|    | (1) State General Fund .....          |                 |                     |
| 16 | 900,000                               |                 | 900,000             |
|    | Total Auditor, State .....            |                 |                     |
| 17 | <b>16. Banking Department, State:</b> |                 |                     |
| 18 | (a) Charter, License and Regu-        |                 |                     |
| 19 | late Financial Institutions           |                 |                     |
| 20 |                                       | 15,025,000      | 15,025,000          |
|    | Program.....                          |                 |                     |
| 21 | SOURCE OF FUNDS:                      |                 |                     |
| 22 |                                       | 11,935,000      |                     |
|    | (1) Banking Assessment Fees ..        |                 |                     |
| 23 | As provided in Section                |                 |                     |
| 24 | 5-2A-20, Code of Alabama 1975.        |                 |                     |
| 25 |                                       | 3,090,000       |                     |
|    | (2) Loan Examination Fund ....        |                 |                     |
| 26 | As provided in Sections               |                 |                     |
| 27 | 5-2A-24, 5-16-38.1, and               |                 |                     |
| 28 | 5-18-5, Code of Alabama 1975.         |                 |                     |
| 29 | Total Banking Department,             |                 |                     |
| 30 |                                       | 15,025,000      | 15,025,000          |
|    | State.....                            |                 |                     |
| 31 | <b>17. Bar Association, Alabama</b>   |                 |                     |
| 32 | <b>State:</b>                         |                 |                     |
| 33 |                                       | 6,527,698       | 6,527,698           |
|    | (a) Professional and Occupa-          |                 |                     |

|    | General Fund | Earmarked Funds | Appropriation Total |
|----|--------------|-----------------|---------------------|
| 1  |              |                 |                     |
| 2  |              |                 |                     |
| 3  |              |                 |                     |
| 4  |              | 930,000         |                     |
| 5  |              |                 |                     |
| 6  |              |                 |                     |
| 7  |              |                 |                     |
| 8  |              |                 |                     |
| 9  |              | 5,597,698       |                     |
| 10 |              |                 |                     |
| 11 |              |                 |                     |
| 12 |              |                 |                     |
| 13 |              |                 |                     |
| 14 |              | 6,527,698       | 6,527,698           |
| 15 |              |                 |                     |
| 16 |              |                 |                     |
| 17 |              |                 |                     |
| 18 |              |                 |                     |
| 19 |              | 136,624         | 136,624             |
| 20 |              |                 |                     |
| 21 |              |                 |                     |
| 22 |              |                 |                     |
| 23 |              | 136,624         |                     |
| 24 |              |                 |                     |
| 25 |              |                 |                     |
| 26 |              |                 |                     |
| 27 |              |                 |                     |
| 28 |              | 986,783         |                     |
| 29 |              |                 |                     |
| 30 |              | 97,393          | 1,220,800           |
| 31 |              |                 |                     |
| 32 |              |                 |                     |
| 33 |              | 748,435         | 748,435             |
| 34 |              |                 |                     |
| 35 |              |                 |                     |
| 36 |              | 748,435         |                     |

|    | General Fund   | Earmarked Funds | Appropriation Total |
|----|--|-----------------|---------------------|
| 1  | Total Building Renovation Finance Authority, Alabama .....   |                 |                     |
| 2  | 748,435  |                 | 748,435             |
| 3  | For operations and maintenance of the Alabama State House.   |                 |                     |
| 4  |  |                 |                     |
| 5  | <b>20. Child Abuse and Neglect Prevention, State Department of:</b>  |                 |                     |
| 6  |  |                 |                     |
| 7  | (a) Social Services Program ..   | 85,000          | 3,317,758           |
| 8  |  |                 | 3,402,758           |
| 9  | In accordance with Sections 26-16-1 et seq., Code of Alabama 1975. Of the above appropriation, \$35,000 shall be expended for the Child Defend Program at Athens State University. |                 |                     |
| 10 |  |                 |                     |
| 11 |  |                 |                     |
| 12 |  |                 |                     |
| 13 |  |                 |                     |
| 14 |  |                 |                     |
| 15 | SOURCE OF FUNDS:   |                 |                     |
| 16 | (1) State General Fund-Transfer.....   |                 |                     |
| 17 | 85,000   |                 |                     |
| 18 | (2) Child Abuse Prevention Operating Fund.....   |                 |                     |
| 19 |  | 3,317,758       |                     |
| 20 | Total Child Abuse and Neglect Prevention, State Department of.....   |                 |                     |
| 21 | 85,000   | 3,317,758       | 3,402,758           |
| 22 |  |                 |                     |
| 23 | <b>21. Children's Services Facilitation Team:</b>  |                 |                     |
| 24 |  |                 |                     |
| 25 | (a) Human Services Program ..  |                 | 547,800             |
| 26 |  | 547,800         | 547,800             |
| 27 | SOURCE OF FUNDS:   |                 |                     |
| 28 | (1) Departmental Receipts ....   |                 |                     |
| 29 |  | 547,800         |                     |
| 30 | As provided in Section 12-15-508, Code of Alabama 1975.  |                 |                     |
| 31 | Total Children's Services Facilitation Team.....   |                 |                     |
| 32 |  | 547,800         | 547,800             |
| 33 | <b>22. Chiropractic Examiners, Alabama State Board of:</b>   |                 |                     |
| 34 |  |                 |                     |
| 35 | (a) Professional and Occupational Licensing and Regulation Program.....  |                 |                     |
| 36 |  | 504,000         | 504,000             |
| 37 |  |                 |                     |
| 38 | SOURCE OF FUNDS:   |                 |                     |

|    | General Fund   | Earmarked Funds | Appropriation Total |
|----|--|-----------------|---------------------|
| 1  |  |                 |                     |
| 2  |  |                 |                     |
| 3  |  | 504,000         |                     |
| 4  |  |                 |                     |
| 5  |  |                 |                     |
| 6  |  |                 |                     |
| 7  |  |                 |                     |
| 8  |  | 504,000         | 504,000             |
| 9  | <b>23. Choctawhatchee, Pea and Yellow Rivers Watershed Management Authority:</b> |                 |                     |
| 10 |  |                 |                     |
| 11 |  |                 |                     |
| 12 |  |                 |                     |
| 13 |  | 10,000          | 10,000              |
| 14 | SOURCE OF FUNDS:   |                 |                     |
| 15 |  |                 |                     |
| 16 |  | 10,000          |                     |
| 17 |  |                 |                     |
| 18 |  |                 |                     |
| 19 |  | 10,000          | 10,000              |
| 20 | <b>24. Commerce, Department of:</b>  |                 |                     |
| 21 |  |                 |                     |
| 22 | 4,800,000  | 350,000         | 5,150,000           |
| 23 |  |                 |                     |
| 24 |  |                 |                     |
| 25 |  |                 |                     |
| 26 | SOURCE OF FUNDS:   |                 |                     |
| 27 | 4,800,000  |                 |                     |
| 28 |  | 350,000         |                     |
| 29 | 4,800,000  | 350,000         | 5,150,000           |
| 30 | <b>25. Conservation and Natural Resources, Department of:</b>                    |                 |                     |
| 31 |  |                 |                     |
| 32 |  |                 |                     |
| 33 |  | 32,584,319      | 32,584,319          |
| 34 |  |                 |                     |
| 35 |  | 44,445,565      | 44,445,565          |
| 36 |  | 2,769,139       | 2,769,139           |
| 37 |  | 39,284,099      | 39,284,099          |

|    | General Fund                   | Earmarked Funds | Appropriation Total |
|----|--------------------------------|-----------------|---------------------|
| 1  | (e) Marine Resources Program . | 7,805,777       | 7,805,777           |
| 2  | (f) Administrative Services    |                 |                     |
| 3  | Program.....                   | 11,612,749      | 11,612,749          |
| 4  | (g) Capital Outlay Program ... | 16,687,854      | 16,687,854          |
| 5  | The appropriation to the De-   |                 |                     |
| 6  | partment of Conservation and   |                 |                     |
| 7  | Natural Resources shall in-    |                 |                     |
| 8  | clude Alabama's pro rata share |                 |                     |
| 9  | of the Gulf States Marine      |                 |                     |
| 10 | Fisheries Commission operating |                 |                     |
| 11 | expenses. The appropriation to |                 |                     |
| 12 | the Department of Conservation |                 |                     |
| 13 | and Natural Resources includes |                 |                     |
| 14 | funds for the maintenance,     |                 |                     |
| 15 | staff and repair of the Gover- |                 |                     |
| 16 | nor's official beach mansion.  |                 |                     |
| 17 | SOURCE OF FUNDS:               |                 |                     |
| 18 | (1) Administrative Fund .....  | 10,298,852      |                     |
| 19 | (2) BP Oil Funds.....          | 4,123,397       |                     |
| 20 | (3) Forever Wild Trust         |                 |                     |
| 21 | Fund-Transfer.....             | 600,000         |                     |
| 22 | The funds hereinabove appro-   |                 |                     |
| 23 | priated shall be payable as    |                 |                     |
| 24 | provided in Sections 9-2-1 et  |                 |                     |
| 25 | seq., Code of Alabama 1975.    |                 |                     |
| 26 | (4) GOMESA, Estimated .....    | 1,000,000       |                     |
| 27 | (5) Game and Fish              |                 |                     |
| 28 | Fund-Licenses, Fines, Fees,    |                 |                     |
| 29 | Interest Income and Other      |                 |                     |
| 30 | Departmental Receipts .....    | 44,449,530      |                     |
| 31 | (6) Game and Fish Fund-Timber  |                 |                     |
| 32 | Sales, Estimated.....          | 500,000         |                     |
| 33 | (7) Game and Fish Fund-Use Tax |                 |                     |
| 34 | .....                          | 60,000          |                     |
| 35 | (8) Marine Police              |                 |                     |
| 36 | Fund-Licenses, Fines, Taxes,   |                 |                     |
| 37 | and Other Departmental Re-     |                 |                     |
| 38 | ceipts.....                    | 2,769,139       |                     |
| 39 | (9) Marine Resources           |                 |                     |
| 40 | Fund-Licenses, Taxes, Fines    | 7,503,621       |                     |

|    | General Fund                            | Earmarked Funds | Appropriation Total |
|----|---|-----------------|---------------------|
| 1  | and Other Departmental Re-              |                 |                     |
| 2  | ceipts.....                             |                 |                     |
| 3  | (10) Marine Resources                   |                 |                     |
| 4  |   | 2,056           |                     |
| 5  | Fund-Use Tax.....                       |                 |                     |
| 6  | Pursuant to Section 40-23-77,           |                 |                     |
| 7  | Code of Alabama 1975.                   |                 |                     |
| 8  | (11) Marine Resources Resto-            |                 |                     |
| 9  |   | 100             |                     |
| 10 | ration.....                             |                 |                     |
| 11 | (12) Parks Revolving Fund,              |                 |                     |
| 12 |   | 38,101,288      |                     |
| 13 | Estimated.....                          |                 |                     |
| 14 | (13) State Lands Fund .....             |                 |                     |
| 15 |   | 35,859,825      |                     |
| 16 | (14) State Lands                        |                 |                     |
| 17 |   | 1,000,000       |                     |
| 18 | Fund-Coastal.....                       |                 |                     |
| 19 | Pursuant to Section 40-23-77,           |                 |                     |
| 20 | Code of Alabama 1975.                   |                 |                     |
| 21 | (15) State Parks Fund .....             |                 |                     |
| 22 |   | 921,694         |                     |
| 23 | (16) State Parks Fund, Esti-            |                 |                     |
| 24 |   | 5,000,000       |                     |
| 25 | mated.....                              |                 |                     |
| 26 | Pursuant to Section 40-23-35,           |                 |                     |
| 27 | Code of Alabama 1975.                   |                 |                     |
| 28 | (17) State Parks                        |                 |                     |
| 29 |   | 3,000,000       |                     |
| 30 | Fund-Cigarette Tax .....                |                 |                     |
| 31 | Total Conservation and Natural          |                 |                     |
| 32 |   | 155,189,502     | 155,189,502         |
| 33 | Resources, Department of .....          |                 |                     |
| 34 | Of the above appropriation to           |                 |                     |
| 35 | the Department of Conservation          |                 |                     |
| 36 | and Natural Resources, the              |                 |                     |
| 37 | amount of \$1,000,000 <u>of</u>         |                 |                     |
| 38 | <u>non-federal funds</u> shall be       |                 |                     |
| 39 | transferred to the State Gen-           |                 |                     |
| 40 | eral Fund contingent solely             |                 |                     |
| 41 | upon the enactment of HB367             |                 |                     |
| 42 | during the 2014 Regular Ses-            |                 |                     |
| 43 | sion.                                   |                 |                     |
| 44 | <b>26. Construction Recruitment In-</b> |                 |                     |
| 45 | <b>stitute, Alabama:</b>                |                 |                     |
| 46 | (a) Recruitment, Training and           |                 |                     |
| 47 |   | 1,750,000       | 1,750,000           |
| 48 | Promotion Program .....                 |                 |                     |
| 49 | SOURCE OF FUNDS:                        |                 |                     |

|   | General Fund | Earmarked Funds | Appropriation Total |
|---|--------------|-----------------|---------------------|
| 1 (1) Recruitment and Training            |              |                 |                     |
| 2 Promotion Fund.....                     |              | 1,750,000       |                     |
| 3 Pursuant to Sections 41-10-720          |              |                 |                     |
| 4 through 41-10-726, Code of              |              |                 |                     |
| 5 Alabama 1975.                           |              |                 |                     |
| 6 Total Construction Recruitment          |              |                 |                     |
| 7 Institute, Alabama.....                 |              | 1,750,000       | 1,750,000           |
| 8 <b>27. Contractors, State Licensing</b> |              |                 |                     |
| 9 <b>Board for General:</b>               |              |                 |                     |
| 10 (a) Professional and Occupa-           |              |                 |                     |
| 11 tional Licensing and Regula-           |              |                 |                     |
| 12 tion Program.....                      |              | 2,287,805       | 2,287,805           |
| 13 SOURCE OF FUNDS:                       |              |                 |                     |
| 14 (1) State Licensing Board for          |              |                 |                     |
| 15 General Contractors Fund ...           |              | 2,287,805       |                     |
| 16 Pursuant to Section 34-8-25,           |              |                 |                     |
| 17 Code of Alabama 1975. In addi-         |              |                 |                     |
| 18 tion to the amount appropri-           |              |                 |                     |
| 19 ated hereinabove to the State          |              |                 |                     |
| 20 Licensing Board for General            |              |                 |                     |
| 21 Contractors, there is hereby           |              |                 |                     |
| 22 appropriated such an amount as         |              |                 |                     |
| 23 may be necessary to pay the            |              |                 |                     |
| 24 refund of any application for          |              |                 |                     |
| 25 licenses which may have been           |              |                 |                     |
| 26 rejected by the Board or ap-           |              |                 |                     |
| 27 plication withdrawn at the             |              |                 |                     |
| 28 request of the applicant.              |              |                 |                     |
| 29 Total Contractors, State Li-           |              |                 |                     |
| 30 censing Board for General ....         |              | 2,287,805       | 2,287,805           |
| 31 <b>28. Corrections, Department of:</b> |              |                 |                     |
| 32 (a) Administrative Services            |              |                 |                     |
| 33 and Logistical Support Pro-            |              |                 |                     |
| 34 gram.....                              | 22,718,508   |                 | 22,718,508          |
| 35 (b) Institutional Services             |              |                 |                     |
| 36 Corrections Program .....              | 371,562,796  | 57,306,516      | 428,869,312         |
| 37 Of the above appropriation,            |              |                 |                     |
| 38 \$5,500,000 from the State Gen-        |              |                 |                     |
| 39 eral Fund shall be used to             |              |                 |                     |
| 40 fund the Community Corrections         |              |                 |                     |
| 41 Program; \$3,800,000 shall be          |              |                 |                     |
| 42 expended for Therapeutic Edu-          |              |                 |                     |



|    | General Fund                   | Earmarked Funds | Appropriation Total |
|----|--------------------------------|-----------------|---------------------|
| 1  | cation in Columbiana, Alabama; |                 |                     |
| 2  | \$3,500,000 shall be expended  |                 |                     |
| 3  | for the Wetumpka Women's Fa-   |                 |                     |
| 4  | cility; and \$1,300,000 shall  |                 |                     |
| 5  | be expended for security doors |                 |                     |
| 6  | and locks at the following     |                 |                     |
| 7  | maximum security facilities:   |                 |                     |
| 8  | St. Clair Correctional Facil-  |                 |                     |
| 9  | ity, the Donaldson Correc-     |                 |                     |
| 10 | tional Facility and/or the     |                 |                     |
| 11 | Holman Correctional Facility.  |                 |                     |
| 12 | The Commissioner of the De-    |                 |                     |
| 13 | partment of Corrections shall  |                 |                     |
| 14 | report to the Chairs of the    |                 |                     |
| 15 | House Ways and Means General   |                 |                     |
| 16 | Fund Committee and the Senate  |                 |                     |
| 17 | Finance and Taxation-General   |                 |                     |
| 18 | Fund Committee on the progress |                 |                     |
| 19 | of the door and lock expendi-  |                 |                     |
| 20 | tures.                         |                 |                     |
| 21 | (c) Correctional Industries    |                 |                     |
| 22 | Program.....                   | 22,085,582      | 22,085,582          |
| 23 | The Department of Corrections  |                 |                     |
| 24 | shall not utilize any portion  |                 |                     |
| 25 | of its State General Fund ap-  |                 |                     |
| 26 | propriation to support the     |                 |                     |
| 27 | Correctional Agricultural and  |                 |                     |
| 28 | Industries Program.            |                 |                     |
| 29 | (d) Capital Outlay Program ... | 250,000         | 250,000             |
| 30 | SOURCE OF FUNDS:               |                 |                     |
| 31 | (1) State General Fund .....   | 394,281,304     |                     |
| 32 | (2) Correctional Agricultural  |                 |                     |
| 33 | Fund, Estimated.....           | 1,280,066       |                     |
| 34 | (3) Corrections Indus-         |                 |                     |
| 35 | tries-Other Funds .....        | 18,205,516      |                     |
| 36 | The Commissioner of the De-    |                 |                     |
| 37 | partment of Corrections is     |                 |                     |
| 38 | authorized to utilize funds    |                 |                     |
| 39 | herein appropriated as match-  |                 |                     |
| 40 | ing contributions, where re-   |                 |                     |
| 41 | quired and appropriate, to     |                 |                     |
| 42 | generate additional funds      |                 |                     |
| 43 | which would effectively in-    |                 |                     |
| 44 | crease the appropriations for  |                 |                     |

|    | General Fund                   | Earmarked Funds | Appropriation Total |
|----|--------------------------------|-----------------|---------------------|
| 1  | the Department of Corrections. |                 |                     |
| 2  | Any such grant funds so gener- |                 |                     |
| 3  | ated and in direct support to  |                 |                     |
| 4  | the Department of Corrections  |                 |                     |
| 5  | operations are also hereby     |                 |                     |
| 6  | appropriated.                  |                 |                     |
| 7  | (4) DOC Miscellaneous and Fed- |                 |                     |
| 8  | eral Funds, Estimated .....    |                 | 46,064,326          |
| 9  | (5) DOC Work Release, Esti-    |                 |                     |
| 10 | mated.....                     |                 | 10,000,000          |
| 11 | (6) Department of Corrections  |                 |                     |
| 12 | Industries Tag Revenue, Es-    |                 |                     |
| 13 | timated.....                   |                 | 2,850,000           |
| 14 | (7) Drug Demand Reduction Fund |                 |                     |
| 15 | .....                          |                 | 1,242,190           |
| 16 | In accordance with Section     |                 |                     |
| 17 | 13A-12-283, Code of Alabama    |                 |                     |
| 18 | 1975.                          |                 |                     |
| 19 | Total Corrections, Department  |                 |                     |
| 20 | of.....                        | 394,281,304     | 79,642,098          |
|    |                                |                 | 473,923,402         |
| 21 | In addition to the above ap-   |                 |                     |
| 22 | propriation to the Department  |                 |                     |
| 23 | of Corrections, there is       |                 |                     |
| 24 | hereby conditionally appropri- |                 |                     |
| 25 | ated \$20,000,000 from the     |                 |                     |
| 26 | State General Fund to be con-  |                 |                     |
| 27 | ditioned upon the availability |                 |                     |
| 28 | of funds in the State General  |                 |                     |
| 29 | Fund, the recommendation of    |                 |                     |
| 30 | the Director of Finance and    |                 |                     |
| 31 | the approval of the Governor.  |                 |                     |
| 32 | In addition to all other ap-   |                 |                     |
| 33 | propriations to the Department |                 |                     |
| 34 | of Corrections, there is       |                 |                     |
| 35 | hereby conditionally appropri- |                 |                     |
| 36 | ated to the Department of Cor- |                 |                     |
| 37 | rections any receipts from the |                 |                     |
| 38 | sale of Corrections assets     |                 |                     |
| 39 | which are deposited into the   |                 |                     |
| 40 | State General Fund. This ap-   |                 |                     |
| 41 | propriation is conditioned     |                 |                     |
| 42 | upon proceeds from the sale of |                 |                     |
| 43 | any Corrections assets being   |                 |                     |
| 44 | deposited into the State Gen-  |                 |                     |
| 45 | eral Fund, the recommendation  |                 |                     |

|    | General Fund                            | Earmarked Funds | Appropriation Total |
|----|---|-----------------|---------------------|
| 1  | of the Director of Finance and          |                 |                     |
| 2  | the approval of the Governor.           |                 |                     |
| 3  | <b>29. Cosmetology and Barbering,</b>   |                 |                     |
| 4  | <b>Alabama Board of:</b>                |                 |                     |
| 5  | (a) Professional and Occupa-            |                 |                     |
| 6  | tional Licensing and Regula-            |                 |                     |
| 7  |   | 3,432,759       | 3,432,759           |
|    | tion Program.....                       |                 |                     |
| 8  | SOURCE OF FUNDS:                        |                 |                     |
| 9  | (1) Alabama Board of Cosmetol-          |                 |                     |
| 10 |   | 3,432,759       |                     |
|    | ogy and Barbering Fund .....            |                 |                     |
| 11 | Total Cosmetology and Barber-           |                 |                     |
| 12 |   | 3,432,759       | 3,432,759           |
|    | ing, Alabama Board of .....             |                 |                     |
| 13 | <b>30. Counseling, Alabama Board of</b> |                 |                     |
| 14 | <b>Examiners in:</b>                    |                 |                     |
| 15 | (a) Professional and Occupa-            |                 |                     |
| 16 | tional Licensing and Regula-            |                 |                     |
| 17 |   | 428,620         | 428,620             |
|    | tion Program.....                       |                 |                     |
| 18 | SOURCE OF FUNDS:                        |                 |                     |
| 19 | (1) Alabama Board of Examiners          |                 |                     |
| 20 |   | 428,620         |                     |
|    | in Counseling Fund .....                |                 |                     |
| 21 | As provided in Section                  |                 |                     |
| 22 | 34-8A-6, Code of Alabama 1975.          |                 |                     |
| 23 | Total Counseling, Alabama               |                 |                     |
| 24 |   | 428,620         | 428,620             |
|    | Board of Examiners in .....             |                 |                     |
| 25 | <b>31. Court Reporting, Alabama</b>     |                 |                     |
| 26 | <b>Board of:</b>                        |                 |                     |
| 27 | (a) Professional and Occupa-            |                 |                     |
| 28 | tional Licensing and Regula-            |                 |                     |
| 29 |   | 200,000         | 200,000             |
|    | tion Program.....                       |                 |                     |
| 30 | SOURCE OF FUNDS:                        |                 |                     |
| 31 | (1) Alabama Board of Court              |                 |                     |
| 32 |   | 200,000         |                     |
|    | Reporting Fund.....                     |                 |                     |
| 33 | As provided in Section                  |                 |                     |
| 34 | 34-8B-17, Code of Alabama               |                 |                     |
| 35 | 1975.                                   |                 |                     |
| 36 | Total Court Reporting, Alabama          |                 |                     |
| 37 |   | 200,000         | 200,000             |
|    | Board of.....                           |                 |                     |
| 38 | <b>32. Credit Union Administration,</b> |                 |                     |

|    | General Fund                            | Earmarked Funds | Appropriation Total |
|----|---|-----------------|---------------------|
| 1  | <b>Alabama:</b>                         |                 |                     |
| 2  | (a) Charter, License and Regu-          |                 |                     |
| 3  | late Financial Institutions             |                 |                     |
| 4  |   | 1,341,000       | 1,341,000           |
| 5  | SOURCE OF FUNDS:                        |                 |                     |
| 6  | (1) Alabama Credit Union Ad-            |                 |                     |
| 7  |   | 1,341,000       |                     |
| 8  | ministration Fund .....                 |                 |                     |
| 9  | As provided in Section 5-17-7,          |                 |                     |
| 10 | Code of Alabama 1975.                   |                 |                     |
| 11 |   | 1,341,000       | 1,341,000           |
| 12 | <b>33. Crime Victims Compensation</b>   |                 |                     |
| 13 | <b>Commission, Alabama:</b>             |                 |                     |
| 14 | (a) Special Services Program,           |                 |                     |
| 15 | 100,000                                 | 4,052,000       | 4,152,000           |
| 16 | Estimated.....                          |                 |                     |
| 17 | SOURCE OF FUNDS:                        |                 |                     |
| 18 | (1) State General                       |                 |                     |
| 19 | 100,000                                 |                 |                     |
| 20 | Fund-Transfer.....                      |                 |                     |
| 21 | To be expended for the Victims          |                 |                     |
| 22 | of Crime and Leniency (VOCAL).          |                 |                     |
| 23 | (2) Alabama Crime Victims Com-          |                 |                     |
| 24 |   | 4,052,000       |                     |
| 25 | pensation Commission Fund,              |                 |                     |
| 26 | Estimated.....                          |                 |                     |
| 27 | To be expended in accordance            |                 |                     |
| 28 | with Sections 15-23-1 through           |                 |                     |
| 29 | 15-23-23, Code of Alabama               |                 |                     |
| 30 |   |                 |                     |
| 31 | 1975.                                   |                 |                     |
| 32 | 100,000                                 | 4,052,000       | 4,152,000           |
| 33 | Total Crime Victims Compensa-           |                 |                     |
| 34 | tion Commission, Alabama .....          |                 |                     |
| 35 | <b>34. Criminal Justice Information</b> |                 |                     |
| 36 | <b>Center, Alabama:</b>                 |                 |                     |
| 37 | (a) Criminal Justice Informa-           |                 |                     |
| 38 | 221,275                                 | 2,954,701       | 3,175,976           |
| 39 | tion Services Program .....             |                 |                     |
| 40 | SOURCE OF FUNDS:                        |                 |                     |
| 41 | (1) State General Fund .....            |                 |                     |
| 42 | 221,275                                 |                 |                     |
| 43 | (2) CJIS Automation Fund, Es-           |                 |                     |
| 44 |   | 758,684         |                     |
| 45 | timated.....                            |                 |                     |

|    | General Fund                   | Earmarked Funds | Appropriation Total |
|----|--------------------------------|-----------------|---------------------|
| 1  | (3) Federal and Local Funds .. | 2,196,017       |                     |
| 2  | Total Criminal Justice Infor-  |                 |                     |
| 3  | mation Center, Alabama .....   | 221,275         | 2,954,701           |
|    |                                |                 | 3,175,976           |
| 4  | <b>35. Debt Service:</b>       |                 |                     |
| 5  | (a) General Obligation Bonds,  |                 |                     |
| 6  | Series 2005-A, Estimated ...   | 1,140,543       | 1,140,543           |
| 7  | In accordance with Constitu-   |                 |                     |
| 8  | tional Amendment No. 666.      |                 |                     |
| 9  | (b) General Obligation Bonds,  |                 |                     |
| 10 | Series 2006-A, Estimated ...   | 4,699,938       | 4,699,938           |
| 11 | In accordance with Constitu-   |                 |                     |
| 12 | tional Amendment No. 666.      |                 |                     |
| 13 | (c) General Obligation Bonds,  |                 |                     |
| 14 | Series 2007-A, Estimated ...   | 13,062,234      | 9,690,717           |
| 15 | In accordance with Constitu-   |                 |                     |
| 16 | tional Amendment No. 666.      |                 |                     |
| 17 | (d) General Obligation Parks   |                 |                     |
| 18 | Bonds, Series 2010-C, Esti-    |                 |                     |
| 19 | ated.....                      | 7,934,850       | 7,934,850           |
| 20 | In accordance with Constitu-   |                 |                     |
| 21 | tional Amendment No. 617.      |                 |                     |
| 22 | (e) Alabama Building Renova-   |                 |                     |
| 23 | tion Finance Authority, Se-    |                 |                     |
| 24 | ries 2006 and 2010, Esti-      |                 |                     |
| 25 | ated.....                      | 4,580,463       | 4,580,463           |
| 26 | The appropriation herein made  |                 |                     |
| 27 | for debt service on the Ala-   |                 |                     |
| 28 | bama Building Renovation Fi-   |                 |                     |
| 29 | nance Authority bonds for the  |                 |                     |
| 30 | fiscal year ending September   |                 |                     |
| 31 | 30, 2015, is in lieu of rent   |                 |                     |
| 32 | payments collected pursuant to |                 |                     |
| 33 | Section 41-10-471, Code of     |                 |                     |
| 34 | Alabama 1975.                  |                 |                     |
| 35 | (f) General Obligation Bonds,  |                 |                     |
| 36 | Series 2010-D, Estimated ...   | 2,551,345       | 2,551,345           |
| 37 | In accordance with Constitu-   |                 |                     |
| 38 | tional Amendments No. 666 and  |                 |                     |
| 39 | No. 796.                       |                 |                     |
| 40 | (g) General Obligation Bonds,  |                 |                     |
| 41 | Series 2013-A, Estimated ...   | 5,358,088       | 5,358,088           |

|    | General Fund                             | Earmarked Funds | Appropriation Total |
|----|--|-----------------|---------------------|
| 1  | In accordance with Constitu-             |                 |                     |
| 2  | tional Amendments No. 666, No.           |                 |                     |
| 3  | 796, and No. 880.                        |                 |                     |
| 4  | (h) General Obligation Bonds,            |                 |                     |
| 5  |  | 2,535,672       | 2,535,672           |
| 6  | Series 2013-B, Estimated ...             |                 |                     |
| 7  | In accordance with Constitu-             |                 |                     |
| 8  | tional Amendments No. 666, No.           |                 |                     |
| 9  | 796, and No. 880.                        |                 |                     |
| 10 |  |                 |                     |
| 11 | (i) General Obligation Bonds,            |                 |                     |
| 12 | 269,250                                  |                 | 269,250             |
| 13 | Series 2013-C, Estimated ...             |                 |                     |
| 14 | In accordance with Constitu-             |                 |                     |
| 15 | tional Amendment No. 617.                |                 |                     |
| 16 | SOURCE OF FUNDS:                         |                 |                     |
| 17 | (1) State General Fund, Trans-           |                 |                     |
| 18 | 28,398,142                               |                 |                     |
| 19 | fer, Estimated.....                      |                 |                     |
| 20 | (2) Alabama Capital Improve-             |                 |                     |
| 21 |  | 23,424,958      |                     |
| 22 | ment Trust Fund Transfer,                |                 |                     |
| 23 | Estimated.....                           |                 |                     |
| 24 | 28,398,142                               | 23,424,958      | 51,823,100          |
| 25 | Total Debt Service.....                  |                 |                     |
| 26 | In the event any of the above            |                 |                     |
| 27 | bonds are refunded or new Gen-           |                 |                     |
| 28 | eral Obligation bonds are is-            |                 |                     |
| 29 | sued, debt service on these              |                 |                     |
| 30 | newly issued bonds may be paid           |                 |                     |
| 31 | from the appropriations made             |                 |                     |
| 32 | above from either the State              |                 |                     |
| 33 | General Fund or the Capital              |                 |                     |
| 34 | Improvement Trust Fund upon              |                 |                     |
| 35 | the recommendation of the Di-            |                 |                     |
| 36 | rector of Finance and the ap-            |                 |                     |
| 37 | proval of the Governor.                  |                 |                     |
| 38 | <b>36. Dietetics/Nutrition Practice,</b> |                 |                     |
| 39 | <b>Alabama State Board of Examin-</b>    |                 |                     |
| 40 | <b>ers for:</b>                          |                 |                     |
| 41 | (a) Professional and Occupa-             |                 |                     |
| 42 |  | 150,000         | 150,000             |
| 43 | tional Licensing and Regula-             |                 |                     |
| 44 | tion Program.....                        |                 |                     |
| 45 | SOURCE OF FUNDS:                         |                 |                     |
| 46 | (1) State Board of Dietet-               |                 |                     |
| 47 |  | 150,000         |                     |
| 48 | ics/Nutrition Fund .....                 |                 |                     |

|   | General Fund                  | Earmarked Funds | Appropriation Total |
|---|-------------------------------|-----------------|---------------------|
| 1 | As provided in Section        |                 |                     |
| 2 | 34-34A-8, Code of Alabama     |                 |                     |
| 3 | 1975.                         |                 |                     |
| 4 | Total Dietetics/Nutrition     |                 |                     |
| 5 | Practice, Alabama State Board |                 |                     |
| 6 |                               | 150,000         | 150,000             |

7     **37. District Attorneys:**

|    |                                |            |            |
|----|--------------------------------|------------|------------|
| 8  | (a) Court Operations Program . | 27,576,582 | 27,576,582 |
| 9  | The proposed spending plan     |            |            |
| 10 | included in the above total is |            |            |
| 11 | as follows:                    |            |            |
| 12 | For use in the District Attor- |            |            |
| 13 | ney's Office of the following  |            |            |
| 14 | Judicial Districts:            |            |            |
| 15 | 31st Judicial Circuit          |            |            |
| 16 | ...203,211                     |            |            |
| 17 | 32nd Judicial Circuit          |            |            |
| 18 | ...253,058                     |            |            |
| 19 | 33rd Judicial Circuit          |            |            |
| 20 | ...200,901                     |            |            |
| 21 | 34th Judicial Circuit          |            |            |
| 22 | ...159,510                     |            |            |
| 23 | 35th Judicial Circuit          |            |            |
| 24 | ...217,319                     |            |            |
| 25 | 36th Judicial Circuit          |            |            |
| 26 | ...157,690                     |            |            |
| 27 | 37th Judicial Circuit          |            |            |
| 28 | ...304,212                     |            |            |
| 29 | 38th Judicial Circuit          |            |            |
| 30 | ...240,596                     |            |            |
| 31 | 39th Judicial Circuit          |            |            |
| 32 | ...212,243                     |            |            |
| 33 | 40th Judicial Circuit          |            |            |
| 34 | ...153,457                     |            |            |
| 35 | 41st Judicial Circuit          |            |            |
| 36 | ...175,048                     |            |            |
| 37 | Travel Expenses of District    |            |            |
| 38 | Attorneys ...19,000            |            |            |
| 39 | Salaries of District Attorneys |            |            |
| 40 | ...7,103,678                   |            |            |

|  | General Fund | Earmarked Funds | Appropriation Total |
|--|--------------|-----------------|---------------------|
|--|--------------|-----------------|---------------------|

|    |                                |  |  |
|----|--------------------------------|--|--|
| 1  | For the use of the elected     |  |  |
| 2  | Assistant District Attorney of |  |  |
| 3  | the Bessemer Division of the   |  |  |
| 4  | 10th Judicial Circuit          |  |  |
| 5  | ...265,251                     |  |  |
| 6  | Salaries and Expenses of Su-   |  |  |
| 7  | pernumerary District Attorneys |  |  |
| 8  | ...6,816,916                   |  |  |
| 9  | 2nd Judicial Circuit           |  |  |
| 10 | ...184,927                     |  |  |
| 11 | 3rd Judicial Circuit           |  |  |
| 12 | ...251,990                     |  |  |
| 13 | 1st Judicial Circuit           |  |  |
| 14 | ...205,443                     |  |  |
| 15 | 4th Judicial Circuit           |  |  |
| 16 | ...447,564                     |  |  |
| 17 | 5th Judicial Circuit           |  |  |
| 18 | ...404,128                     |  |  |
| 19 | 6th Judicial Circuit           |  |  |
| 20 | ...535,682                     |  |  |
| 21 | 7th Judicial Circuit           |  |  |
| 22 | ...437,232                     |  |  |
| 23 | 8th Judicial Circuit           |  |  |
| 24 | ...262,138                     |  |  |
| 25 | 9th Judicial Circuit           |  |  |
| 26 | ...261,211                     |  |  |
| 27 | 10th Judicial Circuit          |  |  |
| 28 | ...879,921                     |  |  |
| 29 | 11th Judicial Circuit          |  |  |
| 30 | ...228,792                     |  |  |
| 31 | 12th Judicial Circuit          |  |  |
| 32 | ...421,938                     |  |  |
| 33 | 13th Judicial Circuit          |  |  |
| 34 | ...858,515                     |  |  |
| 35 | 14th Judicial Circuit          |  |  |
| 36 | ...296,750                     |  |  |
| 37 | 15th Judicial Circuit          |  |  |
| 38 | ...624,293                     |  |  |
| 39 | 16th Judicial Circuit          |  |  |
| 40 | ...290,067                     |  |  |



|    | General Fund                         | Earmarked Funds | Appropriation Total |
|----|--------------------------------------|-----------------|---------------------|
| 1  | 17th Judicial Circuit                |                 |                     |
| 2  | ...200,947                           |                 |                     |
| 3  | 18th Judicial Circuit                |                 |                     |
| 4  | ...419,619                           |                 |                     |
| 5  | 19th Judicial Circuit                |                 |                     |
| 6  | ...415,552                           |                 |                     |
| 7  | 20th Judicial Circuit                |                 |                     |
| 8  | ...344,374                           |                 |                     |
| 9  | 21st Judicial Circuit                |                 |                     |
| 10 | ...241,714                           |                 |                     |
| 11 | 22nd Judicial Circuit                |                 |                     |
| 12 | ...243,820                           |                 |                     |
| 13 | 23rd Judicial Circuit                |                 |                     |
| 14 | ...499,226                           |                 |                     |
| 15 | 24th Judicial Circuit                |                 |                     |
| 16 | ...205,451                           |                 |                     |
| 17 | 25th Judicial Circuit                |                 |                     |
| 18 | ...238,552                           |                 |                     |
| 19 | 26th Judicial Circuit                |                 |                     |
| 20 | ...339,030                           |                 |                     |
| 21 | 27th Judicial Circuit                |                 |                     |
| 22 | ...301,547                           |                 |                     |
| 23 | 28th Judicial Circuit                |                 |                     |
| 24 | ...442,571                           |                 |                     |
| 25 | 29th Judicial Circuit                |                 |                     |
| 26 | ...355,122                           |                 |                     |
| 27 | 30th Judicial Circuit                |                 |                     |
| 28 | ...256,376                           |                 |                     |
| 29 | SOURCE OF FUNDS:                     |                 |                     |
| 30 | (1) State General Fund .....         | 27,576,582      |                     |
| 31 | Total District Attorneys .....       | 27,576,582      | 27,576,582          |
| 32 | <b>38. Drycleaning Environmental</b> |                 |                     |
| 33 | <b>Response Trust Fund Advisory</b>  |                 |                     |
| 34 | <b>Board, Alabama:</b>               |                 |                     |
| 35 | (a) Self Insurance Program ...       | 500,000         | 500,000             |
| 36 | SOURCE OF FUNDS:                     |                 |                     |
| 37 | (1) Alabama Drycleaning Envi-        | 500,000         |                     |

|   | General Fund                  | Earmarked Funds | Appropriation Total |
|---|-------------------------------|-----------------|---------------------|
| 1 | Environmental Response Trust  |                 |                     |
| 2 | Fund.....                     |                 |                     |
| 3 | Total Drycleaning Environmen- |                 |                     |
| 4 | tal Response Trust Fund Advi- |                 |                     |
| 5 |                               | 500,000         | 500,000             |
| 6 | As provided in Sections       |                 |                     |
| 7 | 22-30D-1 through 22-30D-12,   |                 |                     |
| 8 | Code of Alabama 1975.         |                 |                     |

**39. Economic and Community Affairs, Alabama Department of:**

|    |                            |             |             |
|----|----------------------------|-------------|-------------|
| 11 | (a) Administrative Support |             |             |
| 12 |                            | 10,686,543  | 10,777,580  |
| 13 |                            | 103,562,850 | 109,344,847 |

14 Of the above appropriation,  
 15 \$48,846 shall be expended for  
 16 BRAC Montgomery, \$48,846 shall  
 17 be expended for BRAC Ft.  
 18 Rucker, \$48,846 shall be ex-  
 19 pended for Madison County  
 20 BRAC, \$48,846 shall be ex-  
 21 pended for the Anniston Army  
 22 Depot, and \$48,846 shall be  
 23 allocated to the Food Assis-  
 24 tance Program through commu-  
 25 nity action agencies in Marion  
 26 and Winston Counties. It is  
 27 the intent of the Legislature  
 28 to provide from the Planning  
 29 Program assistance to  
 30 low-income and elderly citi-  
 31 zens who live on fixed incomes  
 32 for large increases in energy  
 33 bills due to increases allowed  
 34 by the Public Service Commis-  
 35 sion. Of the above appropria-  
 36 tion to the Planning Program,  
 37 at least \$900,000 shall be  
 38 appropriated and disbursed  
 39 among the twelve Regional  
 40 Planning Commissions. These  
 41 funds shall be used for eco-  
 42 nomic development and grant  
 43 matching purposes. The Commis-  
 44 sions are encouraged to con-  
 45 sult with Legislative members

|    | <b>General Fund</b>             | <b>Earmarked Funds</b> | <b>Appropriation Total</b> |            |
|----|---------------------------------|------------------------|----------------------------|------------|
| 1  | concerning grant recipients     |                        |                            |            |
| 2  | and to notify members when      |                        |                            |            |
| 3  | grants are approved. \$425,000  |                        |                            |            |
| 4  | shall be expended for the Mil-  |                        |                            |            |
| 5  | itary Stabilization Committee,  |                        |                            |            |
| 6  | and \$250,000 is to be expended |                        |                            |            |
| 7  | for the Community Action Agen-  |                        |                            |            |
| 8  | cies and distributed as a       |                        |                            |            |
| 9  | grant to the Community Action   |                        |                            |            |
| 10 | Association of Alabama, which   |                        |                            |            |
| 11 | shall distribute the funds to   |                        |                            |            |
| 12 | the twenty-two recognized com-  |                        |                            |            |
| 13 | munity action administering     |                        |                            |            |
| 14 | agencies provided for in Sec-   |                        |                            |            |
| 15 | tions 11-96-1 through 11-96-6,  |                        |                            |            |
| 16 | Code of Alabama 1975, based on  |                        |                            |            |
| 17 | their populations below the     |                        |                            |            |
| 18 | poverty level. The Community    |                        |                            |            |
| 19 | Action Association of Alabama   |                        |                            |            |
| 20 | shall not expend more than ten  |                        |                            |            |
| 21 | percent of the funds for ad-    |                        |                            |            |
| 22 | ministrative expenses. Of the   |                        |                            |            |
| 23 | above appropriation, \$150,000  |                        |                            |            |
| 24 | shall be equally distributed    |                        |                            |            |
| 25 | to the members of the Main      |                        |                            |            |
| 26 | Street Alabama Program as of    |                        |                            |            |
| 27 | October 1, 2014. The Depart-    |                        |                            |            |
| 28 | ment shall report to the        |                        |                            |            |
| 29 | Chairs of the House Ways and    |                        |                            |            |
| 30 | Means General Fund Committee    |                        |                            |            |
| 31 | and the Senate Finance and      |                        |                            |            |
| 32 | Taxation-General Fund Commit-   |                        |                            |            |
| 33 | tee on the grant recipients     |                        |                            |            |
| 34 | and amounts awarded.            |                        |                            |            |
| 35 | (c) Skills Enhancement and      |                        |                            |            |
| 36 | Employment Opportunities        |                        |                            |            |
| 37 | Program.....                    | 849,378                | 39,184,852                 | 40,034,230 |
| 38 | (d) Energy Management Program . | 278,545                | 58,056,073                 | 58,334,618 |
| 39 | Of the above appropriation,     |                        |                            |            |
| 40 | \$94,180 shall be allocated to  |                        |                            |            |
| 41 | the Alabama Energy and Resi-    |                        |                            |            |
| 42 | dential Codes Board.            |                        |                            |            |
| 43 | (e) Law Enforcement Planning    |                        |                            |            |
| 44 | and Development Program ....    | 251,664                | 33,329,373                 | 33,581,037 |
| 45 | (f) Surplus Property Program .  | 185,944                | 1,875,760                  | 2,061,704  |
| 46 | (g) Water Resources Program ..  | 1,866,995              | 7,401,004                  | 9,267,999  |

|    | General Fund                   | Earmarked Funds | Appropriation Total |
|----|--------------------------------|-----------------|---------------------|
| 1  | Of the above appropriation,    |                 |                     |
| 2  | \$198,594 shall be transferred |                 |                     |
| 3  | to the Coalition of Alabama    |                 |                     |
| 4  | Waterways Association to be    |                 |                     |
| 5  | expended equally for the       |                 |                     |
| 6  | Coosa-Alabama River Improve-   |                 |                     |
| 7  | ment Association, the          |                 |                     |
| 8  | Tri-Rivers Water Development   |                 |                     |
| 9  | Association, the Tennessee     |                 |                     |
| 10 | River Valley Association, the  |                 |                     |
| 11 | Warrior-Tombigbee Waterway     |                 |                     |
| 12 | Association, and the Tennes-   |                 |                     |
| 13 | see-Tombigbee Waterway Coun-   |                 |                     |
| 14 | cil. The above appropriation   |                 |                     |
| 15 | to the Water Resources Program |                 |                     |
| 16 | shall include up to \$570,000  |                 |                     |
| 17 | to be expended on legal fees   |                 |                     |
| 18 | for the tri-state water liti-  |                 |                     |
| 19 | gation.                        |                 |                     |
| 20 | SOURCE OF FUNDS:               |                 |                     |
| 21 | (1) State General Fund .....   | 9,305,560       |                     |
| 22 | (2) Administrative Transfers   |                 |                     |
| 23 | and Other Departmental Re-     |                 |                     |
| 24 | ceipts.....                    |                 | 10,686,543          |
| 25 | (3) Administrative Transfers   |                 |                     |
| 26 | from Federal-Donated Surplus   |                 |                     |
| 27 | Property Sales, Estimated ..   |                 | 1,260,013           |
| 28 | (4) Administrative Transfers   |                 |                     |
| 29 | from State-Owned Surplus       |                 |                     |
| 30 | Property Sales, Estimated ..   |                 | 615,747             |
| 31 | (5) Federal Stimulus Funds,    |                 |                     |
| 32 | Estimated.....                 |                 | 1,058,600           |
| 33 | (6) Federal and Local Funds .. |                 | 227,120,882         |
| 34 | (7) Juvenile Accountability    |                 |                     |
| 35 | Incentive Block Fund .....     |                 | 8,004,747           |
| 36 | (8) Neighbors Helping Neigh-   |                 |                     |
| 37 | bors Fund.....                 |                 | 25,000              |
| 38 | (9) State Safety Coordinating  |                 |                     |
| 39 | Fund.....                      |                 | 2,324,949           |
| 40 | (10) Traffic Safety Trust      |                 |                     |
| 41 | Fund.....                      |                 | 2,999,974           |

|  | <b>General Fund</b> | <b>Earmarked Funds</b> | <b>Appropriation To-<br/>tal</b> |
|--|---------------------|------------------------|----------------------------------|
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|   |                                |           |             |
|---|--------------------------------|-----------|-------------|
| 1 | Total Economic and Community   |           |             |
| 2 | Affairs, Alabama Department of |           |             |
| 3 | .....                          | 9,305,560 | 254,096,455 |
|   |                                |           | 263,402,015 |

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4 It is the intent of the Legis-  
5 lature that all grants shall  
6 follow the standard and proper  
7 grant process and shall meet  
8 all departmental guidelines.  
9 The Alabama Department of Eco-  
10 nomic and Community Affairs  
11 shall, from the funds appro-  
12 priated above, pay the state's  
13 annual membership fees to the  
14 Southern Growth Policies  
15 Board. The Director of the  
16 Alabama Department of Economic  
17 and Community Affairs shall  
18 report to the Chairs of the  
19 House Ways and Means General  
20 Fund Committee and the Senate  
21 Finance and Taxation-General  
22 Fund Committee and the Legis-  
23 lative Fiscal Officer all  
24 funds and grants expended spe-  
25 cifically in rural areas of  
26 the state and/or areas with  
27 high unemployment and low per-  
28 sonal income levels. The re-  
29 port shall detail the amount  
30 of funds available in each  
31 program and the amount of  
32 funds expended in these tar-  
33 geted areas. The Director of  
34 the Alabama Department of Eco-  
35 nomic and Community Affairs  
36 shall report within thirty  
37 days after the end of each  
38 quarter all grants made by the  
39 Department in the previous  
40 quarter to the Chairs of the  
41 House Ways and Means General  
42 Fund Committee and the Senate  
43 Finance and Taxation-General  
44 Fund Committee and the Legis-  
45 lative Fiscal Officer. The  
46 report shall include the re-  
47 cipient of the grant, the

|    | <u>General Fund</u>                      | <u>Earmarked Funds</u> | <u>Appropriation Total</u> |
|----|--|------------------------|----------------------------|
| 1  | source of funds for each                 |                        |                            |
| 2  | grant, and the purpose of each           |                        |                            |
| 3  | grant. Each quarter's appro-             |                        |                            |
| 4  | priation to the Department of            |                        |                            |
| 5  | Economic and Community Affairs           |                        |                            |
| 6  | is contingent upon the receipt           |                        |                            |
| 7  | of the previous quarter's re-            |                        |                            |
| 8  | port. The Director of the Ala-           |                        |                            |
| 9  | bama Department of Economic              |                        |                            |
| 10 | and Community Affairs shall              |                        |                            |
| 11 | notify all members of the lo-            |                        |                            |
| 12 | cal legislative delegation               |                        |                            |
| 13 | five days prior to the an-               |                        |                            |
| 14 | nouncement of any grant made             |                        |                            |
| 15 | to any entity located in the             |                        |                            |
| 16 | legislative jurisdiction. The            |                        |                            |
| 17 | five days prior notice re-               |                        |                            |
| 18 | quirement shall be waived in             |                        |                            |
| 19 | the event of a declared emer-            |                        |                            |
| 20 | gency. The Governor shall en-            |                        |                            |
| 21 | courage the department to dis-           |                        |                            |
| 22 | burse the funds provided                 |                        |                            |
| 23 | herein on a nondiscriminatory            |                        |                            |
| 24 | basis.                                   |                        |                            |
| 25 | <b>40. Electrical Contractors, Board</b> |                        |                            |
| 26 | <b>of:</b>                               |                        |                            |
| 27 | (a) Professional and Occupa-             |                        |                            |
| 28 | tional Licensing and Regula-             |                        |                            |
| 29 | tion Program.....                        |                        |                            |
|    |  | 925,000                | 925,000                    |
| 30 | SOURCE OF FUNDS:                         |                        |                            |
| 31 | (1) Alabama Board of Electri-            |                        |                            |
| 32 | cal Contractors Fund .....               |                        |                            |
|    |  | 925,000                |                            |
| 33 | As provided in Section                   |                        |                            |
| 34 | 34-36-17, Code of Alabama                |                        |                            |
| 35 | 1975.                                    |                        |                            |
| 36 | Total Electrical Contractors,            |                        |                            |
| 37 | Board of.....                            |                        |                            |
|    |  | 925,000                | 925,000                    |
| 38 | <b>41. Electronic Security Board of</b>  |                        |                            |
| 39 | <b>Licensure - Original, Alabama:</b>    |                        |                            |
| 40 | (a) Professional and Occupa-             |                        |                            |
| 41 | tional Licensing and Regula-             |                        |                            |
| 42 | tion Program.....                        |                        |                            |
|    |  | 384,000                | 384,000                    |
| 43 | SOURCE OF FUNDS:                         |                        |                            |

|    | General Fund                            | Earmarked Funds | Appropriation Total |
|----|---|-----------------|---------------------|
| 1  |   |                 |                     |
| 2  |   |                 |                     |
| 3  |   | 384,000         |                     |
| 4  |   |                 |                     |
| 5  |   |                 |                     |
| 6  |   | 384,000         | 384,000             |
| 7  | <b>42. Emergency Management Agency:</b> |                 |                     |
| 8  |   |                 |                     |
| 9  |   |                 |                     |
| 10 |   |                 |                     |
| 11 |   |                 |                     |
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| 33 |   |                 |                     |
| 34 |   |                 |                     |
| 35 |   |                 |                     |
| 36 |   |                 |                     |
| 37 |   |                 |                     |

|    | General Fund                             | Earmarked Funds | Appropriation Total |
|----|--|-----------------|---------------------|
| 1  | The Employees' Suggestion In-            |                 |                     |
| 2  | centive Board shall collabo-             |                 |                     |
| 3  | rate with the Department of              |                 |                     |
| 4  | Finance to ensure that all               |                 |                     |
| 5  | state employees are informed             |                 |                     |
| 6  | of the financial incentive               |                 |                     |
| 7  | awards available to state em-            |                 |                     |
| 8  | ployees whose adopted sugges-            |                 |                     |
| 9  | tions result in substantial              |                 |                     |
| 10 | financial savings or improve-            |                 |                     |
| 11 | ments in the efficiency of               |                 |                     |
| 12 | state operations pursuant to             |                 |                     |
| 13 | Section 36-1-7.1, Code of Ala-           |                 |                     |
| 14 | bama 1975.                               |                 |                     |
| 15 | <b>44. Engineers and Land Surveyors,</b> |                 |                     |
| 16 | <b>State Board of Licensure for</b>      |                 |                     |
| 17 | <b>Professional:</b>                     |                 |                     |
| 18 | (a) Professional and Occupa-             |                 |                     |
| 19 | tional Licensing and Regula-             |                 |                     |
| 20 |  | 1,674,494       | 1,674,494           |
|    | tion Program.....                        |                 |                     |
| 21 | SOURCE OF FUNDS:                         |                 |                     |
| 22 | (1) Professional Engineers and           |                 |                     |
| 23 | Professional Land Surveyors              |                 |                     |
| 24 |  | 1,674,494       |                     |
|    | Fund.....                                |                 |                     |
| 25 | As provided in Section                   |                 |                     |
| 26 | 34-11-36, Code of Alabama                |                 |                     |
| 27 | 1975.                                    |                 |                     |
| 28 | Total Engineers and Land Sur-            |                 |                     |
| 29 | veyors, State Board of                   |                 |                     |
| 30 |  | 1,674,494       | 1,674,494           |
|    | Licensure for Professional ...           |                 |                     |
| 31 | <b>45. Environmental Management,</b>     |                 |                     |
| 32 | <b>Department of:</b>                    |                 |                     |
| 33 | (a) Environmental Management             |                 |                     |
| 34 | 1,208,048                                | 153,570,546     | 154,778,594         |
|    | Program.....                             |                 |                     |
| 35 | SOURCE OF FUNDS:                         |                 |                     |
| 36 | (1) State General                        |                 |                     |
| 37 | 830,000                                  |                 |                     |
|    | Fund-Transfer.....                       |                 |                     |
| 38 | Of the above transfer,                   |                 |                     |
| 39 | \$380,000 shall be expended for          |                 |                     |
| 40 | the Concentrated Animal Feed-            |                 |                     |
| 41 | ing Operation (CAFO).                    |                 |                     |



|    | General Fund                   | Earmarked Funds | Appropriation Total |
|----|--------------------------------|-----------------|---------------------|
| 1  | (2) State General              |                 |                     |
| 2  | Fund-Transfer to Water Pol-    |                 |                     |
| 3  | lution Control Authority ...   | 200,000         |                     |
| 4  | (3) State General              |                 |                     |
| 5  | Fund-Transfer-Hazardous        |                 |                     |
| 6  | Wastestream, Estimated .....   | 178,048         |                     |
| 7  | The above transfer from the    |                 |                     |
| 8  | State General Fund is from     |                 |                     |
| 9  | revenue generated from the     |                 |                     |
| 10 | state fees on the disposal of  |                 |                     |
| 11 | hazardous waste and hazardous  |                 |                     |
| 12 | substances pursuant to Section |                 |                     |
| 13 | 22-30B-2(2) and is limited to  |                 |                     |
| 14 | the actual amount of such re-  |                 |                     |
| 15 | ceipts which are deposited     |                 |                     |
| 16 | into the State General Fund    |                 |                     |
| 17 | for the Department of Environ- |                 |                     |
| 18 | mental Management.             |                 |                     |
| 19 | (4) Alabama Recycling Fund ... |                 | 3,325,000           |
| 20 | In accordance with Sections    |                 |                     |
| 21 | 22-27-17 and 22-27-18, Code of |                 |                     |
| 22 | Alabama 1975.                  |                 |                     |
| 23 | (5) Departmental Receipts .... |                 | 550,000             |
| 24 | (6) Environmental Management   |                 |                     |
| 25 | Fines and Fees.....            |                 | 32,035,069          |
| 26 | As provided in Section         |                 |                     |
| 27 | 22-22A-11, Code of Alabama     |                 |                     |
| 28 | 1975.                          |                 |                     |
| 29 | (7) Federal Funds.....         |                 | 20,684,354          |
| 30 | (8) Federal Match-Public Water |                 |                     |
| 31 | Authority.....                 |                 | 12,000,000          |
| 32 | (9) Federal Match-Water Pollu- |                 |                     |
| 33 | tion Control Authority .....   |                 | 25,943,484          |
| 34 | (10) Hazardous Substance       |                 |                     |
| 35 | Cleanup Fund.....              |                 | 488,869             |
| 36 | As provided in Sections        |                 |                     |
| 37 | 22-30A-3 through 22-30A-11,    |                 |                     |
| 38 | Code of Alabama 1975.          |                 |                     |
| 39 | (11) Pollution Control Fund    |                 |                     |
| 40 | - Fees and Department Funds .  |                 | 2,000,000           |

|   | General Fund | Earmarked Funds | Appropriation Total |
|---|--------------|-----------------|---------------------|
| 1 (12) Pollution Control Grant            |              |                 |                     |
| 2 Fund.....                               |              | 600,000         |                     |
| 3 As provided in Section                  |              |                 |                     |
| 4 22-22A-16, Code of Alabama              |              |                 |                     |
| 5 1975.                                   |              |                 |                     |
| 6 (13) Public Water SRF Admin-            |              |                 |                     |
| 7 istrative Fees.....                     |              | 1,583,960       |                     |
| 8 (14) SRF Administrative Fees            |              |                 |                     |
| 9 .....                                   |              | 3,664,810       |                     |
| 10 As provided in Section                 |              |                 |                     |
| 11 22-34-3, Code of Alabama 1975.         |              |                 |                     |
| 12 (15) Scrap Tire Fund .....             |              | 6,600,000       |                     |
| 13 As provided in Section                 |              |                 |                     |
| 14 22-40A-15, Code of Alabama             |              |                 |                     |
| 15 1975.                                  |              |                 |                     |
| 16 (16) Scrap Tire                        |              |                 |                     |
| 17 Fund-Transfer.....                     |              | 1,610,000       |                     |
| 18 As provided in Section                 |              |                 |                     |
| 19 22-40A-22, Code of Alabama             |              |                 |                     |
| 20 1975.                                  |              |                 |                     |
| 21 (17) Solid Waste Fund .....            |              | 3,325,000       |                     |
| 22 In accordance with Sections            |              |                 |                     |
| 23 22-27-17 and 22-27-18, Code of         |              |                 |                     |
| 24 Alabama 1975.                          |              |                 |                     |
| 25 (18) Underground and Above-            |              |                 |                     |
| 26 ground Storage Tank Trust              |              |                 |                     |
| 27 Fund.....                              |              | 36,800,000      |                     |
| 28 As provided in Section                 |              |                 |                     |
| 29 22-35-5, Code of Alabama 1975.         |              |                 |                     |
| 30 (19) Underground and Above-            |              |                 |                     |
| 31 ground Storage Tank Trust              |              |                 |                     |
| 32 Fund-Transfer.....                     |              | 2,360,000       |                     |
| 33 As provided in Section                 |              |                 |                     |
| 34 22-35-9, Code of Alabama 1975.         |              |                 |                     |
| 35 Total Environmental Manage-            |              |                 |                     |
| 36 ment, Department of .....              | 1,208,048    | 153,570,546     | 154,778,594         |
| 37 <b>46. Ethics Commission, Alabama:</b> |              |                 |                     |
| 38 (a) Regulation of Public Offi-         |              |                 |                     |
| 39 cials and Employees Program .          | 1,822,177    |                 | 1,822,177           |

|    | General Fund                       | Earmarked Funds | Appropriation Total |
|----|------------------------------------|-----------------|---------------------|
| 1  | SOURCE OF FUNDS:                   |                 |                     |
| 2  | (1) State General Fund .....       | 1,822,177       |                     |
| 3  | Total Ethics Commission, Ala-      |                 |                     |
| 4  | bama.....                          | 1,822,177       | 1,822,177           |
| 5  | <b>47. Finance, Department of:</b> |                 |                     |
| 6  | (a) Fiscal Management Program .    | 4,949,863       | 11,217,247          |
| 7  | (b) Administrative Support         |                 | 16,167,110          |
| 8  | Services Program.....              | 2,358,683       | 134,550,582         |
| 9  | SOURCE OF FUNDS:                   |                 |                     |
| 10 | (1) State General Fund .....       | 6,486,737       |                     |
| 11 | (2) State General Fund -           |                 |                     |
| 12 | Transfer.....                      | 821,809         |                     |
| 13 | (3) Accounting and Administra-     |                 |                     |
| 14 | tion Fund.....                     |                 | 2,476,400           |
| 15 | (4) Capitol Complex Mainte-        |                 |                     |
| 16 | nance and Repair Fund .....        |                 | 17,142,916          |
| 17 | (5) Comptroller Revolving          |                 |                     |
| 18 | Fund, Estimated.....               |                 | 5,250,000           |
| 19 | (6) Debt Management Fund, Es-      |                 |                     |
| 20 | timated.....                       |                 | 526,021             |
| 21 | (7) Education Liability Trust      |                 |                     |
| 22 | Fund-Administration .....          |                 | 430,000             |
| 23 | (8) Employee Injury Compensa-      |                 |                     |
| 24 | tion Trust                         |                 |                     |
| 25 | Fund-Administration .....          |                 | 4,004,097           |
| 26 | As provided in Sections            |                 |                     |
| 27 | 36-29A-1, et seq., Code of         |                 |                     |
| 28 | Alabama 1975.                      |                 |                     |
| 29 | (9) Finance Director's Revolv-     |                 |                     |
| 30 | ing Fund.....                      |                 | 970,000             |
| 31 | (10) General Liability Trust       |                 |                     |
| 32 | Fund-Administration .....          |                 | 1,098,371           |
| 33 | As provided in Sections            |                 |                     |
| 34 | 36-1-6.1, et seq., Code of         |                 |                     |
| 35 | Alabama 1975.                      |                 |                     |
| 36 | (11) Legal Revolving Fund ..       |                 | 1,464,275           |

|   | General Fund | Earmarked Funds | Appropriation Total |
|---|--------------|-----------------|---------------------|
| 1 (12) Mail and Supply Revolving Fund.....  |              | 8,904,624       |                     |
| 2   |              |                 |                     |
| 3 (13) Office of Indigent Defense Services Fund, Estimated but not to exceed  |              |                 |                     |
| 4   |              |                 |                     |
| 5 \$1,000,000.....  |              | 994,826         |                     |
| 6   |              |                 |                     |
| 7 (14) Personnel Revolving Fund.....  |              | 444,205         |                     |
| 8   |              |                 |                     |
| 9 (15) State Business Systems Fund, Estimated.....  |              | 31,346,000      |                     |
| 10  |              |                 |                     |
| 11 (16) State Insurance Fund-Administration .....   |              | 4,258,958       |                     |
| 12  |              |                 |                     |
| 13 As provided in Sections 41-15-1, et seq., Code of Alabama 1975.  |              |                 |                     |
| 14  |              |                 |                     |
| 15  |              |                 |                     |
| 16 (17) State Procurement Fund, Estimated.....  |              | 1,000,000       |                     |
| 17  |              |                 |                     |
| 18 (18) Telephone Revolving Fund, Estimated.....  |              | 65,457,136      |                     |
| 19  |              |                 |                     |
| 20 Of the appropriation from the Telephone Revolving Fund, a total of \$500,000 <u>of non-federal funds</u> shall be transferred to the State General Fund contingent solely upon the enactment of HB367 during the 2014 Regular Session. |              |                 |                     |
| 21  |              |                 |                     |
| 22  |              |                 |                     |
| 23  |              |                 |                     |
| 24  |              |                 |                     |
| 25  |              |                 |                     |
| 26  |              |                 |                     |
| 27  |              |                 |                     |
| 28  |              |                 |                     |
| 29 Total Finance, Department of .   | 7,308,546    | 145,767,829     | 153,076,375         |
| 30 <b>48. Flexible Employees Benefit Board:</b>   |              |                 |                     |
| 31  |              |                 |                     |
| 32 (a) Fringe Benefits Program, Estimated.....  |              | 1,596,847       | 1,596,847           |
| 33  |              |                 |                     |
| 34 In accordance with Sections 36-29-20 through 36-29-30, Code of Alabama 1975.   |              |                 |                     |
| 35  |              |                 |                     |
| 36  |              |                 |                     |
| 37 SOURCE OF FUNDS:   |              |                 |                     |
| 38 (1) Flexible Employees Benefit Board Fund, Estimated .....   |              | 1,596,847       |                     |
| 39  |              |                 |                     |
| 40 Total Flexible Employees Benefit Board.....  |              | 1,596,847       | 1,596,847           |
| 41  |              |                 |                     |

|    | General Fund                             | Earmarked Funds | Appropriation Total |
|----|--|-----------------|---------------------|
| 1  | <b>49. Forensic Sciences, Department</b> |                 |                     |
| 2  | <b>of:</b>                               |                 |                     |
| 3  | (a) Forensic Science Services            |                 |                     |
| 4  | Program.....                             | 10,084,555      | 20,007,266          |
|    |  |                 | 30,091,821          |
| 5  | SOURCE OF FUNDS:                         |                 |                     |
| 6  | (1) State General Fund .....             | 10,084,555      |                     |
| 7  | (2) Chemical Test Fund .....             |                 | 1,398,541           |
| 8  | As provided in Sections                  |                 |                     |
| 9  | 36-18-51 and 32-5A-191, Code             |                 |                     |
| 10 | of Alabama 1975.                         |                 |                     |
| 11 | (3) DNA Fund.....                        |                 | 8,589,110           |
| 12 | (4) Federal and Local Funds ..           |                 | 6,489,066           |
| 13 | (5) Forensic Services Fund ...           |                 | 3,515,549           |
| 14 | As provided in Sections                  |                 |                     |
| 15 | 36-18-6 through 36-18-8, Code            |                 |                     |
| 16 | of Alabama 1975.                         |                 |                     |
| 17 | (6) Forfeited Assets Fund ....           |                 | 15,000              |
| 18 | Total Forensic Sciences, De-             |                 |                     |
| 19 | partment of.....                         | 10,084,555      | 20,007,266          |
|    |  |                 | 30,091,821          |
| 20 | <b>50. Foresters, Alabama State</b>      |                 |                     |
| 21 | <b>Board of Registration for:</b>        |                 |                     |
| 22 | (a) Professional and Occupa-             |                 |                     |
| 23 | tional Licensing and Regula-             |                 |                     |
| 24 | tion Program.....                        |                 | 200,000             |
|    |  |                 | 200,000             |
| 25 | SOURCE OF FUNDS:                         |                 |                     |
| 26 | (1) Professional Foresters               |                 |                     |
| 27 | Fund.....                                |                 | 200,000             |
| 28 | As provided in Section                   |                 |                     |
| 29 | 34-12-36, Code of Alabama                |                 |                     |
| 30 | 1975.                                    |                 |                     |
| 31 | Total Foresters, Alabama State           |                 |                     |
| 32 | Board of Registration for ....           |                 | 200,000             |
|    |  |                 | 200,000             |
| 33 | <b>51. Forestry Commission, Alabama:</b> |                 |                     |
| 34 | (a) Forest Resources Protec-             | 8,757,188       | 13,652,864          |
|    |  |                 | 22,410,052          |

|    | General Fund                    | Earmarked Funds | Appropriation Total |
|----|---------------------------------|-----------------|---------------------|
| 1  | tion and Development Program    |                 |                     |
| 2  | .....                           |                 |                     |
| 3  | Of the above appropriation to   |                 |                     |
| 4  | the Alabama Forestry Commis-    |                 |                     |
| 5  | sion, \$1,155,468 shall be used |                 |                     |
| 6  | for rural and community fire    |                 |                     |
| 7  | protection. All monies re-      |                 |                     |
| 8  | ceived by the Forestry Commis-  |                 |                     |
| 9  | sion for Volunteer Fire De-     |                 |                     |
| 10 | partments or Rural Fire Pro-    |                 |                     |
| 11 | tection, from whatever source,  |                 |                     |
| 12 | must be used for those pur-     |                 |                     |
| 13 | poses and an accounting of      |                 |                     |
| 14 | same shall be filed with both   |                 |                     |
| 15 | houses of the Legislature be-   |                 |                     |
| 16 | fore the third legislative day  |                 |                     |
| 17 | of the following regular ses-   |                 |                     |
| 18 | sion. The State Forester shall  |                 |                     |
| 19 | notify all members of the lo-   |                 |                     |
| 20 | cal legislative delegation      |                 |                     |
| 21 | five days prior to the presen-  |                 |                     |
| 22 | tation of any funds to any of   |                 |                     |
| 23 | the Volunteer Fire Departments  |                 |                     |
| 24 | within that legislative dis-    |                 |                     |
| 25 | trict. The State Forester       |                 |                     |
| 26 | shall make every effort to      |                 |                     |
| 27 | involve the members of the      |                 |                     |
| 28 | local legislative delegation    |                 |                     |
| 29 | who wish to participate in the  |                 |                     |
| 30 | presentation of each grant.     |                 |                     |
| 31 | SOURCE OF FUNDS:                |                 |                     |
| 32 | (1) State General               |                 |                     |
| 33 | Fund-Transfer.....              | 8,757,188       |                     |
| 34 | (2) Emergency Forest Fire Fund  |                 |                     |
| 35 | .....                           |                 | 140,000             |
| 36 | (3) Federal and Local Funds ..  |                 |                     |
|    |                                 |                 | 5,850,000           |
| 37 | (4) Forestry Commission Fund .  |                 |                     |
|    |                                 |                 | 7,662,864           |
| 38 | Total Forestry Commission,      |                 |                     |
| 39 | Alabama.....                    | 8,757,188       | 13,652,864          |
|    |                                 |                 | 22,410,052          |

40 In addition to the above ap-  
 41 propriation to the Alabama  
 42 Forestry Commission, there is  
 43 hereby conditionally appropri-

|    | General Fund                        | Earmarked Funds | Appropriation Total |
|----|-------------------------------------|-----------------|---------------------|
| 1  | ated \$1,500,000 from the State     |                 |                     |
| 2  | General Fund to be conditioned      |                 |                     |
| 3  | upon the availability of funds      |                 |                     |
| 4  | in the State General Fund, the      |                 |                     |
| 5  | recommendation of the Director      |                 |                     |
| 6  | of Finance and the approval of      |                 |                     |
| 7  | the Governor.                       |                 |                     |
| 8  | <b>52. Forever Wild Land Trust,</b> |                 |                     |
| 9  | <b>Board of Trustees:</b>           |                 |                     |
| 10 |                                     | 8,373,941       | 8,373,941           |
| 11 | (a) Capital Outlay Program ...      |                 |                     |
| 12 |                                     | 6,291,675       | 6,291,675           |
| 13 | (b) Administrative Services         |                 |                     |
| 14 | Program.....                        |                 |                     |
| 15 | Of the above appropriation to       |                 |                     |
| 16 | the Administrative Services         |                 |                     |
| 17 | Program, an amount equal to         |                 |                     |
| 18 | 15% of capital outlay expendi-      |                 |                     |
| 19 | tures shall be transferred to       |                 |                     |
| 20 | the Forever Wild Land Trust         |                 |                     |
| 21 | Stewardship Account, in accor-      |                 |                     |
| 22 | dance with Constitutional           |                 |                     |
| 23 | Amendment No. 543, adopted          |                 |                     |
| 24 | pursuant to Act 91-219.             |                 |                     |
| 25 | SOURCE OF FUNDS:                    |                 |                     |
| 26 | (1) Forever Wild Land Trust         |                 |                     |
| 27 |                                     | 14,665,616      |                     |
| 28 | Fund.....                           |                 |                     |
| 29 | Total Forever Wild Land Trust,      |                 |                     |
| 30 |                                     | 14,665,616      | 14,665,616          |
| 31 | Board of Trustees.....              |                 |                     |
| 32 | The above appropriation is in       |                 |                     |
| 33 | accordance with Constitutional      |                 |                     |
| 34 | Amendment No. 543, adopted          |                 |                     |
| 35 | pursuant to Act 91-219.             |                 |                     |
| 36 | <b>53. Forever Wild Trust Fund,</b> |                 |                     |
| 37 | <b>Stewardship Board:</b>           |                 |                     |
| 38 |                                     | 1,000,000       | 1,000,000           |
| 39 | (a) Alabama Natural Heritage        |                 |                     |
| 40 | Program.....                        |                 |                     |
| 41 | SOURCE OF FUNDS:                    |                 |                     |
| 42 | (1) Forever Wild Trust Fund         |                 |                     |
| 43 |                                     | 1,000,000       |                     |
| 44 | Stewardship Fund.....               |                 |                     |
| 45 | Total Forever Wild Trust Fund,      |                 |                     |
| 46 |                                     | 1,000,000       | 1,000,000           |
| 47 | Stewardship Board.....              |                 |                     |

|  | General Fund | Earmarked Funds | Appropriation Total |
|--|--------------|-----------------|---------------------|
| <b>1 54. Funeral Service, Alabama</b>      |              |                 |                     |
| <b>2 Board of:</b>                         |              |                 |                     |
| <b>3 (a) Professional and Occupa-</b>      |              |                 |                     |
| <b>4 tional Licensing and Regula-</b>      |              |                 |                     |
| <b>5 tion Program.....</b>                 |              | 398,864         | 398,864             |
| <b>6 SOURCE OF FUNDS:</b>                  |              |                 |                     |
| <b>7 (1) Alabama Funeral Directors</b>     |              |                 |                     |
| <b>8 and Embalmers Fund .....</b>          |              | 398,864         |                     |
| <b>9 As provided in Section</b>            |              |                 |                     |
| <b>10 34-13-23, Code of Alabama</b>        |              |                 |                     |
| <b>11 1975.</b>                            |              |                 |                     |
| <b>12 Total Funeral Service, Alabama</b>   |              |                 |                     |
| <b>13 Board of.....</b>                    |              | 398,864         | 398,864             |
| <b>14 55. Geological Survey:</b>           |              |                 |                     |
| <b>15 (a) Discovery and Development</b>    |              |                 |                     |
| <b>16 of Mineral, Energy and Water</b>     |              |                 |                     |
| <b>17 Resources, Geologic Research</b>     |              |                 |                     |
| <b>18 and Topographic Mapping Pro-</b>     |              |                 |                     |
| <b>19 gram.....</b>                        | 3,767,534    | 2,434,977       | 6,202,511           |
| <b>20 Of the above appropriation,</b>      |              |                 |                     |
| <b>21 \$1,000,000 shall be expended</b>    |              |                 |                     |
| <b>22 for the State Water Assessment</b>   |              |                 |                     |
| <b>23 Program in coordination with</b>     |              |                 |                     |
| <b>24 the Office of Water Resources.</b>   |              |                 |                     |
| <b>25 The above appropriation shall</b>    |              |                 |                     |
| <b>26 also include \$195,668 for the</b>   |              |                 |                     |
| <b>27 Choctawhatchee, Pea and Yellow</b>   |              |                 |                     |
| <b>28 Rivers Watershed Management</b>      |              |                 |                     |
| <b>29 Authority, which shall be a</b>      |              |                 |                     |
| <b>30 program under the State Geolo-</b>   |              |                 |                     |
| <b>31 gist of the Geological Survey</b>    |              |                 |                     |
| <b>32 of Alabama acting in consulta-</b>   |              |                 |                     |
| <b>33 tion with the authority.</b>         |              |                 |                     |
| <b>34 SOURCE OF FUNDS:</b>                 |              |                 |                     |
| <b>35 (1) State General Fund .....</b>     | 3,767,534    |                 |                     |
| <b>36 (2) Federal and Local Funds ..</b>   |              | 2,434,977       |                     |
| <b>37 Total Geological Survey .....</b>    | 3,767,534    | 2,434,977       | 6,202,511           |
| <b>38 56. Geologists, Alabama Board of</b> |              |                 |                     |
| <b>39 Licensure for Professional:</b>      |              |                 |                     |



|                                   | General Fund | Earmarked Funds | Appropriation Total |
|-----------------------------------|--------------|-----------------|---------------------|
| 1 (a) Discovery and Development   |              |                 |                     |
| 2 of Mineral, Energy and Water    |              |                 |                     |
| 3 Resources, Geologic Research    |              |                 |                     |
| 4 and Topographic Mapping Pro-    |              |                 |                     |
| 5 gram.....                       |              | 75,000          | 75,000              |
| 6 SOURCE OF FUNDS:                |              |                 |                     |
| 7 (1) Alabama Board of Licensure  |              |                 |                     |
| 8 for Professional Geologists     |              |                 |                     |
| 9 Fund.....                       |              | 75,000          |                     |
| 10 As provided in Section         |              |                 |                     |
| 11 34-41-6, Code of Alabama 1975. |              |                 |                     |
| 12 Total Geologists, Alabama      |              |                 |                     |
| 13 Board of Licensure for Profes- |              |                 |                     |
| 14 sional.....                    |              | 75,000          | 75,000              |

16 **57. Governor's Contingency Fund:**

|                                 |        |  |        |
|---------------------------------|--------|--|--------|
| 17 (a) Executive Direction Pro- |        |  |        |
| 18 gram.....                    | 78,662 |  | 78,662 |
| 19 SOURCE OF FUNDS:             |        |  |        |
| 20 (1) State General Fund ..... | 78,662 |  |        |
| 21 Total Governor's Contingency |        |  |        |
| 22 Fund.....                    | 78,662 |  | 78,662 |

23 Each expenditure from the con-

24 tingency fund, the purpose of

25 each expenditure, and to whom

26 each payment was made shall be

27 reported on Open.Alabama.gov.

28 The Governor shall report

29 monthly to the Chair of the

30 House Ways and Means General

31 Fund Committee, the Chair of

32 the Senate Finance and Taxa-

33 tion-General Fund Committee

34 and the Legislative Fiscal

35 Officer each expenditure from

36 the contingency fund, the pur-

37 pose of each expenditure, and

38 to whom each payment was made.

39 **58. Governor's Mansion Authority:**

|   | General Fund          | Earmarked Funds | Appropriation Total    |
|---|-----------------------|-----------------|------------------------|
| 1 (a) Executive Direction Pro-              |                       |                 |                        |
| 2 gram.....                                 | 142,954               |                 | 142,954                |
| 3 SOURCE OF FUNDS:                          |                       |                 |                        |
| 4 (1) State General                         |                       |                 |                        |
| 5 Fund-Transfer.....                        | 142,954               |                 |                        |
| 6 Total Governor's Mansion Au-              |                       |                 |                        |
| 7 thority.....                              | 142,954               |                 | 142,954                |
| 8 <b>59. Governor's Office:</b>             |                       |                 |                        |
| 9 (a) Executive Direction Pro-              |                       |                 |                        |
| 10 gram.....                                | 1,437,616             |                 | 1,437,616              |
| 11 SOURCE OF FUNDS:                         |                       |                 |                        |
| 12 (1) State General Fund .....             | 1,437,616             |                 |                        |
| 13 Total Governor's Office .....            | 1,437,616             |                 | 1,437,616              |
| 14 Of the above appropriation,              |                       |                 |                        |
| 15 \$250,000 shall be expended for          |                       |                 |                        |
| 16 an inmate advocate (ombudsman)           |                       |                 |                        |
| 17 program to focus primarily on            |                       |                 |                        |
| 18 Department of Corrections fe-            |                       |                 |                        |
| 19 male inmates.                            |                       |                 |                        |
| 20 <b>60. Governor's Office on Disabil-</b> |                       |                 |                        |
| 21 <b>ity:</b>                              |                       |                 |                        |
| 22 (a) Executive Direction Pro-             |                       |                 |                        |
| 23 gram.....                                | 89,979                |                 | 89,979                 |
| 24 SOURCE OF FUNDS:                         |                       |                 |                        |
| 25 (1) State General Fund .....             | 89,979                |                 |                        |
| 26 Total Governor's Office on               |                       |                 |                        |
| 27 Disability.....                          | 89,979                |                 | 89,979                 |
| 28 <b>61. Health, Department of Public:</b> |                       |                 |                        |
| 29 (a) Administrative Services              |                       |                 |                        |
| 30 Program.....                             | 7,935,026             | 23,998,731      | 31,933,757             |
| 31 (b) Children's Health Insur-             |                       |                 |                        |
| 32 ance Program.....                        | 47,611,426            | 197,261,199     | 244,872,625            |
| 33 (c) Public Health Services               | <del>24,898,128</del> |                 | <del>520,131,460</del> |
| 34 Program.....                             | <u>25,648,128</u>     | 495,233,332     | <u>520,881,460</u>     |

| General Fund | Earmarked Funds | Appropriation Total |
|--------------|-----------------|---------------------|
|--------------|-----------------|---------------------|

1 Of the above appropriation,  
 2 \$34,706 shall be expended for  
 3 the Amyotrophic Lateral Scle-  
 4 rosis (ALS) Association for  
 5 the Regional Certified Clinic,  
 6 and \$300,000 shall be expended  
 7 for the Breast and Cervical  
 8 Cancer Early Detection Pro-  
 9 gram. Of the above appropri-  
 10 ation, at least \$4,839,592  
 11 shall be expended for the Ala-  
 12 bama Drug Assistance Program  
 13 and other AIDS programs;  
 14 \$158,858 shall be expended for  
 15 Hepatitis A and B vaccines to  
 16 be provided to adults;  
 17 \$320,000 shall be expended for  
 18 prostate screening and re-  
 19 search; \$200,000 shall be  
 20 transferred to the Kidney  
 21 Foundation for dialysis pa-  
 22 tient transportation; \$35,000  
 23 shall be expended for Kid One  
 24 Transport; \$750,000 shall be  
 25 expended for the Hudson Alpha  
 26 Institute to be used for re-  
 27 search for cancer,  
 28 neurodegenerative diseases,  
 29 and psychiatric disorders;  
 30 \$500,000 shall be expended for  
 31 the Mitchell Cancer Institute  
 32 at the University of South  
 33 Alabama; \$500,000 shall be  
 34 expended for the UAB School of  
 35 Medicine for cancer research;  
 36 ~~\$500,000~~ \$250,000 shall be ex-  
 37 pended for the Alabama Cancer  
 38 Research Consortium; and  
 39 \$150,000 shall be expended for  
 40 the Association of Free Clin-  
 41 ics and shall be distributed  
 42 to the Association based upon  
 43 an approved plan for expendi-  
 44 tures submitted to the Alabama  
 45 Department of Public Health.  
 46 Prior to the expenditure of  
 47 the above funds for the Hudson  
 48 Alpha Institute, the Mitchell

|    | General Fund                         | Earmarked Funds       | Appropriation Total |
|----|--------------------------------------|-----------------------|---------------------|
| 1  | <u>Cancer Institute at the Uni-</u>  |                       |                     |
| 2  | <u>versity of South Alabama, and</u> |                       |                     |
| 3  | <u>the UAB School of Medicine,</u>   |                       |                     |
| 4  | <u>each respective entity shall</u>  |                       |                     |
| 5  | <u>certify to the State Health</u>   |                       |                     |
| 6  | <u>Officer that the entity has</u>   |                       |                     |
| 7  | <u>100% private matching funds</u>   |                       |                     |
| 8  | <u>for expenditure for the above</u> |                       |                     |
| 9  | <u>stated purposes.</u>              |                       |                     |
| 10 | SOURCE OF FUNDS:                     |                       |                     |
|    |                                      | <del>32,833,154</del> |                     |
| 11 | (1) State General Fund .....         | <u>33,583,154</u>     |                     |
| 12 | (2) State General                    |                       |                     |
| 13 | Fund-Transfer-CHIP Program .         | 47,611,426            |                     |
| 14 | (3) BP Oil Spill Funds .....         |                       | 282,680             |
| 15 | (4) Cigarette Tax-\$0.01 and         |                       |                     |
| 16 | \$0.02.....                          |                       | 4,944,300           |
| 17 | As provided in Sections              |                       |                     |
| 18 | 40-25-2 and 40-25-23, Code of        |                       |                     |
| 19 | Alabama 1975.                        |                       |                     |
| 20 | (5) Controlled Substance Data-       |                       |                     |
| 21 | base Fund.....                       |                       | 536,569             |
| 22 | (6) Emergency Medical Fund ...       |                       | 121,879             |
| 23 | (7) Federal Funds.....               |                       | 285,707,642         |
| 24 | (8) Federal Funds - CHIP .....       |                       | 197,261,199         |
| 25 | (9) Hospital Licenses Fund ...       |                       | 1,750,746           |
| 26 | (10) Local Health Depart-            |                       |                     |
| 27 | ments Fund.....                      |                       | 179,718,317         |
| 28 | (11) Milk Processing Fund ..         |                       | 126,432             |
| 29 | (12) Miscellaneous Funds ...         |                       | 35,946,563          |
| 30 | (13) Plan Review Fund .....          |                       | 642,112             |
| 31 | (14) Public Health Manage-           |                       |                     |
| 32 | ment Entity Fund.....                |                       | 25,000              |
| 33 | (15) Radiation Safety Fund .         |                       | 2,692,015           |
| 34 | (16) Vital Statistics Fund .         |                       | <u>6,737,808</u>    |

|    | General Fund                           | Earmarked Funds       | Appropriation Total    |
|----|--|-----------------------|------------------------|
| 1  | Total Health, Department of            | <del>80,444,580</del> | <del>796,937,842</del> |
| 2  | Public.....                            | <u>81,194,580</u>     | <u>797,687,842</u>     |
| 3  | The Department of Public               |                       |                        |
| 4  | Health will reimburse to the           |                       |                        |
| 5  | Alabama Medicaid Agency the            |                       |                        |
| 6  | state match necessary to cover         |                       |                        |
| 7  | increased revenues for ser-            |                       |                        |
| 8  | vices as a result of fee in-           |                       |                        |
| 9  | creases. The Department of             |                       |                        |
| 10 | Public Health will be respon-          |                       |                        |
| 11 | sible to the Alabama Medicaid          |                       |                        |
| 12 | Agency for any disallowance of         |                       |                        |
| 13 | Public Health Department costs         |                       |                        |
| 14 | as a result of federal or              |                       |                        |
| 15 | state audits. In addition to           |                       |                        |
| 16 | the above appropriations to            |                       |                        |
| 17 | the Department of Public               |                       |                        |
| 18 | Health, there is hereby appro-         |                       |                        |
| 19 | priated such funds as become           |                       |                        |
| 20 | available from the Penny Trust         |                       |                        |
| 21 | Fund for the fiscal year end-          |                       |                        |
| 22 | ing September 30, 2015, pursu-         |                       |                        |
| 23 | ant to Section 41-15A-2, Code          |                       |                        |
| 24 | of Alabama 1975, and Constitu-         |                       |                        |
| 25 | tional Amendment No. 512.              |                       |                        |
| 26 | <b>62. Health Planning Agency,</b>     |                       |                        |
| 27 | <b>State:</b>                          |                       |                        |
| 28 | (a) Health Planning Develop-           |                       |                        |
| 29 | ment and Regulation Program .          | 83,457                | 1,300,000              |
|    |  |                       | 1,383,457              |
| 30 | SOURCE OF FUNDS:                       |                       |                        |
| 31 | (1) State General Fund .....           | 83,457                |                        |
| 32 | (2) Certificate-of-Need Fees .         |                       | 700,000                |
| 33 | (3) Departmental Receipts ....         |                       | 600,000                |
| 34 | Total Health Planning Agency,          |                       |                        |
| 35 | State.....                             | <u>83,457</u>         | <u>1,300,000</u>       |
|    |  |                       | <u>1,383,457</u>       |
| 36 | <b>63. Hearing Instrument Dealers,</b> |                       |                        |
| 37 | <b>Alabama Board of:</b>               |                       |                        |
| 38 | (a) Professional and Occupa-           |                       |                        |
| 39 | tional Licensing and Regula-           |                       |                        |
| 40 | tion Program.....                      |                       | 54,000                 |
|    |  | 54,000                | 54,000                 |

|    | General Fund     | Earmarked Funds | Appropriation Total |
|----|------------------|-----------------|---------------------|
| 1  | SOURCE OF FUNDS: |                 |                     |
| 2  |                  |                 |                     |
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|    | General Fund                       | Earmarked Funds | Appropriation Total |
|----|------------------------------------|-----------------|---------------------|
| 1  | hancements to non-state owned      |                 |                     |
| 2  | or operated historical proper-     |                 |                     |
| 3  | ties and sites that did not        |                 |                     |
| 4  | receive historical grants in       |                 |                     |
| 5  | fiscal year 2013. These grants     |                 |                     |
| 6  | shall reflect the geographical     |                 |                     |
| 7  | diversity of the state. These      |                 |                     |
| 8  | grants shall be made under the     |                 |                     |
| 9  | supervision of the Director of     |                 |                     |
| 10 | Historical Sites who shall         |                 |                     |
| 11 | provide a report to the Chairs     |                 |                     |
| 12 | of the House Ways and Means        |                 |                     |
| 13 | General Fund Committee and the     |                 |                     |
| 14 | Senate Finance and Taxa-           |                 |                     |
| 15 | tion-General Fund Committee on     |                 |                     |
| 16 | the grant recipients and award     |                 |                     |
| 17 | amounts.                           |                 |                     |
| 18 | Historical Com-                    |                 |                     |
| 19 | mission, Ala-                      |                 |                     |
| 20 | bama - Gover-                      |                 |                     |
| 21 | nor's Mansion                      |                 |                     |
| 22 | and State                          |                 |                     |
| 23 | Capitol .....                      | 124,395         |                     |
| 24 | (2) Alabama State Historical       |                 |                     |
| 25 | Preservation                       |                 |                     |
| 26 | Fund-Departmental Receipts .       |                 | 4,401,299           |
| 27 | (3) BP Oil Spill Funds .....       |                 |                     |
|    |                                    |                 | 382,890             |
| 28 | (4) Federal and Local Funds ..     |                 |                     |
|    |                                    |                 | 1,805,000           |
| 29 | (5) Historic Preservation          |                 |                     |
| 30 | Fund-Dowe House Rental and         |                 |                     |
| 31 | Dividend Receipts .....            |                 | 261,700             |
| 32 | (6) Soldiers Fund.....             |                 |                     |
|    |                                    |                 | 575,000             |
| 33 | As provided in Section 40-8-3,     |                 |                     |
| 34 | Code of Alabama 1975.              |                 |                     |
| 35 | Total Historical Commission,       |                 |                     |
| 36 | Alabama.....                       | 2,269,888       | 7,425,889           |
|    |                                    |                 | 9,695,777           |
| 37 | <b>66. Home Builders Licensure</b> |                 |                     |
| 38 | <b>Board:</b>                      |                 |                     |
| 39 | (a) Professional and Occupa-       |                 |                     |
| 40 | tional Licensing and Regula-       |                 |                     |
| 41 | tion Program.....                  |                 | 4,107,750           |
|    |                                    |                 | 4,107,750           |

|    | General Fund                           | Earmarked Funds | Appropriation Total |
|----|--|-----------------|---------------------|
| 1  | SOURCE OF FUNDS:                       |                 |                     |
| 2  | (1) Home Builders Licensure            |                 |                     |
| 3  |  | 2,407,750       |                     |
| 4  | Board Fund.....                        |                 |                     |
| 5  | In accordance with Sections            |                 |                     |
| 6  | 34-14A-1 through 34-14A-17,            |                 |                     |
| 7  | Code of Alabama 1975.                  |                 |                     |
| 8  | (2) Home Builders Licensure            |                 |                     |
| 9  |  | 700,000         |                     |
| 10 | Board Recovery Fund .....              |                 |                     |
| 11 | (3) Home Builders Property             |                 |                     |
| 12 |  | 1,000,000       |                     |
| 13 | Acquisition Fund.....                  |                 |                     |
| 14 | Total Home Builders Licensure          |                 |                     |
| 15 |  | 4,107,750       | 4,107,750           |
| 16 | Board.....                             |                 |                     |
| 17 | <b>67. Home Medical Equipment Ser-</b> |                 |                     |
| 18 | <b>vices Providers, Board of:</b>      |                 |                     |
| 19 | (a) Professional and Occupa-           |                 |                     |
| 20 | tional Licensing and Regula-           |                 |                     |
| 21 |  | 450,000         | 450,000             |
| 22 | tion Program.....                      |                 |                     |
| 23 | SOURCE OF FUNDS:                       |                 |                     |
| 24 | (1) Home Medical Equipment             |                 |                     |
| 25 |  | 450,000         |                     |
| 26 | Services Fund.....                     |                 |                     |
| 27 | In accordance with Sections            |                 |                     |
| 28 | 34-14C-1 to 34-14C-8, Code of          |                 |                     |
| 29 | Alabama 1975.                          |                 |                     |
| 30 | Total Home Medical Equipment           |                 |                     |
| 31 |  | 450,000         | 450,000             |
| 32 | Services Providers, Board of .         |                 |                     |
| 33 | <b>68. Human Resources, Department</b> |                 |                     |
| 34 | <b>of:</b>                             |                 |                     |
| 35 | 58,708,632                             | 1,972,413,417   | 2,031,122,049       |
| 36 | (a) Human Services Program ...         |                 |                     |
| 37 | Of the above appropriation,            |                 |                     |
| 38 | \$900,000 of the Temporary As-         |                 |                     |
| 39 | sistance for Needy Families            |                 |                     |
| 40 | (TANF) funds shall be expended         |                 |                     |
| 41 | exclusively to contract with           |                 |                     |
|    | Boys and Girls Clubs of Ala-           |                 |                     |
|    | bama for TANF approved pro-            |                 |                     |
|    | grams. The Boys and Girls              |                 |                     |
|    | Clubs shall provide reports            |                 |                     |
|    | and/or information as per the          |                 |                     |
|    | Department's request and/or            |                 |                     |
|    | contract to enhance account-           |                 |                     |
|    | ability of any TANF funds. The         |                 |                     |



|  | General Fund | Earmarked Funds | Appropriation Total |
|--|--------------|-----------------|---------------------|
|--|--------------|-----------------|---------------------|

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|    |                                 |            |               |
|----|---------------------------------|------------|---------------|
| 1  | Department shall provide to     |            |               |
| 2  | the Chairs of the House Ways    |            |               |
| 3  | and Means General Fund Commit-  |            |               |
| 4  | tee and the Senate Finance and  |            |               |
| 5  | Taxation-General Fund Commit-   |            |               |
| 6  | tee a report on the individual  |            |               |
| 7  | contracts and amounts ex-       |            |               |
| 8  | pendent.                        |            |               |
| 9  | SOURCE OF FUNDS:                |            |               |
| 10 | (1) State General               |            |               |
| 11 | Fund-Transfer.....              | 58,708,632 |               |
| 12 | Of the above appropriation,     |            |               |
| 13 | \$900,000 is to be expended for |            |               |
| 14 | the Alabama Network of Chil-    |            |               |
| 15 | dren's Advocacy Centers.        |            |               |
| 16 | (2) ABC Profits.....            |            | 650,000       |
| 17 | (3) Beer Tax, Estimated .....   |            | 11,160,000    |
| 18 | (4) Child Support Collections,  |            |               |
| 19 | Estimated.....                  |            | 8,000,000     |
| 20 | (5) Child Support Interest and  |            |               |
| 21 | Fees, Estimated.....            |            | 300,000       |
| 22 | (6) Cigarette Tax, Estimated .  |            | 2,850,000     |
| 23 | (7) Contractor's Gross Re-      |            |               |
| 24 | ceipts Tax, Estimated .....     |            | 6,292,284     |
| 25 | (8) Federal and Local Funds ..  |            | 1,811,110,472 |
| 26 | (9) Fortified Wine, Estimated . |            | 63,200        |
| 27 | (10) Foster Care Trust Fund .   |            | 50,000        |
| 28 | (11) Miscellaneous Receipts,    |            |               |
| 29 | Estimated.....                  |            | 292,580       |
| 30 | (12) Pension Residue .....      |            | 20,773,500    |
| 31 | (13) Public Welfare Trust       |            |               |
| 32 | Fund Unencumbered Balance       |            |               |
| 33 | Brought Forward, Estimated .    |            | 1,758,831     |
| 34 | (14) Sales Tax.....             |            | 1,322,000     |
| 35 | (15) Sales Tax for Food         |            |               |
| 36 | Stamps, Estimated .....         |            | 68,762,632    |

|    | General Fund                          | Earmarked Funds | Appropriation Total |
|----|---------------------------------------|-----------------|---------------------|
| 1  | In accordance with Section            |                 |                     |
| 2  | 40-23-35, Code of Alabama             |                 |                     |
| 3  | 1975.                                 |                 |                     |
| 4  | (16) Transfer from Facilita-          |                 |                     |
| 5  | tion Team Agencies, Esti-             |                 |                     |
| 6  |                                       | 2,000,000       |                     |
| 6  | mated.....                            |                 |                     |
| 7  | (17) Use Tax for Foster Care          |                 |                     |
| 8  |                                       | 500,000         |                     |
| 8  | .....                                 |                 |                     |
| 9  | (18) Whiskey Tax, Estimated           |                 |                     |
| 9  |                                       | 36,527,918      |                     |
| 10 | Total Human Resources, Depart-        |                 |                     |
| 11 | ment of.....                          |                 |                     |
| 11 | 58,708,632                            | 1,972,413,417   | 2,031,122,049       |
| 12 | <b>69. Indian Affairs Commission,</b> |                 |                     |
| 13 | <b>Alabama:</b>                       |                 |                     |
| 14 | <del>75,000</del>                     |                 | <del>421,950</del>  |
| 14 | <u>86,000</u>                         | 346,950         | <u>432,950</u>      |
| 15 | (a) Social Services Program ..        |                 |                     |
| 16 | The above appropriation is to         |                 |                     |
| 17 | be expended in accordance with        |                 |                     |
| 18 | Sections 41-9-708 et seq.,            |                 |                     |
| 18 | Code of Alabama 1975.                 |                 |                     |
| 19 | SOURCE OF FUNDS:                      |                 |                     |
| 20 | (1) State General Fund .....          |                 |                     |
| 20 | <del>75,000</del>                     | <u>86,000</u>   |                     |
| 21 | (2) Federal and Local Funds ..        |                 |                     |
| 21 |                                       | 346,950         |                     |
| 22 | Total Indian Affairs Commis-          |                 |                     |
| 23 | sion, Alabama.....                    |                 |                     |
| 23 | <del>75,000</del>                     | <u>86,000</u>   | <del>421,950</del>  |
| 23 |                                       | 346,950         | <u>432,950</u>      |
| 24 | In addition to the above ap-          |                 |                     |
| 25 | propriation to the Alabama            |                 |                     |
| 26 | Indian Affairs Commission,            |                 |                     |
| 27 | there is hereby conditionally         |                 |                     |
| 28 | appropriated \$20,000 from the        |                 |                     |
| 29 | State General Fund to be con-         |                 |                     |
| 30 | ditioned upon the availability        |                 |                     |
| 31 | of funds in the State General         |                 |                     |
| 32 | Fund, the recommendation of           |                 |                     |
| 33 | the Director of Finance and           |                 |                     |
| 34 | the approval of the Governor.         |                 |                     |
| 35 | <b>70. Industrial Development Au-</b> |                 |                     |
| 36 | <b>thority, State:</b>                |                 |                     |
| 37 | (a) Industrial Development            |                 |                     |
| 38 |                                       | 2,350,000       | 2,350,000           |
| 38 | Program.....                          |                 |                     |

|    | General Fund                           | Earmarked Funds | Appropriation Total |
|----|--|-----------------|---------------------|
| 1  | SOURCE OF FUNDS:                       |                 |                     |
| 2  |  |                 |                     |
| 3  | (1) Alabama Capital Improve-           |                 |                     |
| 4  | ment Trust Fund.....                   | 2,000,000       |                     |
| 5  | In accordance with Section             |                 |                     |
| 6  | 41-10-27.2, Code of Alabama            |                 |                     |
| 7  | 1975.                                  |                 |                     |
| 8  | (2) SIDA Application Fees Fund         |                 |                     |
| 9  | .....                                  | 350,000         |                     |
| 10 | Total Industrial Development           |                 |                     |
| 11 | Authority, State.....                  | 2,350,000       | 2,350,000           |
| 12 | <b>71. Information Technology, Of-</b> |                 |                     |
| 13 | <b>    fice of:</b>                    |                 |                     |
| 14 | (a) Administrative Support             |                 |                     |
| 15 | Services Program.....                  | 650,000         | 650,000             |
| 16 | SOURCE OF FUNDS:                       |                 |                     |
| 17 | (1) Office of Information              |                 |                     |
| 18 | Technology Fund, Estimated .           | 650,000         |                     |
| 19 | Total Information Technology,          |                 |                     |
| 20 | Office of.....                         | 650,000         | 650,000             |
| 21 | Pursuant to Sections 41-28-1,          |                 |                     |
| 22 | et seq., Code of Alabama 1975.         |                 |                     |
| 23 | <b>72. Insurance Board, State Em-</b>  |                 |                     |
| 24 | <b>    ployees':</b>                   |                 |                     |
| 25 | (a) Administrative Support             |                 |                     |
| 26 | Services Program.....                  | 7,805,502       | 7,805,502           |
| 27 | SOURCE OF FUNDS:                       |                 |                     |
| 28 | (1) State Employees' Insurance         |                 |                     |
| 29 | Board Expense Fund .....               | 7,805,502       |                     |
| 30 | Total Insurance Board, State           |                 |                     |
| 31 | Employees'.....                        | 7,805,502       | 7,805,502           |
| 32 | <b>73. Insurance, Department of:</b>   |                 |                     |
| 33 | (a) Regulatory Services Pro-           |                 |                     |
| 34 | gram .....                             | 18,300,000      | 18,300,000          |
| 35 | SOURCE OF FUNDS:                       |                 |                     |
|    | (1) Fire Marshal's Fund .....          | 440,360         |                     |

|    | General Fund                        | Earmarked Funds | Appropriation Total |
|----|-------------------------------------|-----------------|---------------------|
| 1  | As provided in Sections             |                 |                     |
| 2  | 34-33-11, 8-17-211, and             |                 |                     |
| 3  | 8-17-255, Code of Alabama           |                 |                     |
| 4  | 1975.                               |                 |                     |
| 5  | (2) Insurance Department Fund .     | 10,722,865      |                     |
| 6  | As provided in Section              |                 |                     |
| 7  | 27-2-39, Code of Alabama 1975.      |                 |                     |
| 8  | (3) Insurance Fraud Unit Fund .     | 330,000         |                     |
| 9  | As provided in Sections             |                 |                     |
| 10 | 27-12A-1 through 27-12A-42,         |                 |                     |
| 11 | Code of Alabama 1975.               |                 |                     |
| 12 | (4) Reduced Cigarette Ignition      |                 |                     |
| 13 | Propensity Standards and            |                 |                     |
| 14 | Firefighter Protection Act          |                 |                     |
| 15 | Fund.....                           | 67,329          |                     |
| 16 | As provided in Section              |                 |                     |
| 17 | 8-17-272, Code of Alabama           |                 |                     |
| 18 | 1975.                               |                 |                     |
| 19 | (5) Service Contract Fund ....      | 38,723          |                     |
| 20 | As provided in Section 8-32-3,      |                 |                     |
| 21 | Code of Alabama 1975.               |                 |                     |
| 22 | (6) Special Examination Re-         |                 |                     |
| 23 | volving Fund.....                   | 6,700,723       |                     |
| 24 | Total Insurance, Department of      |                 |                     |
| 25 | .....                               | 18,300,000      | 18,300,000          |
| 26 | Of the above appropriation to       |                 |                     |
| 27 | the Department of Insurance, a      |                 |                     |
| 28 | total of \$1,100,000 shall be       |                 |                     |
| 29 | transferred to the State Gen-       |                 |                     |
| 30 | eral Fund contingent solely         |                 |                     |
| 31 | upon the enactment of HB367         |                 |                     |
| 32 | during the 2014 Regular Ses-        |                 |                     |
| 33 | sion.                               |                 |                     |
| 34 | <b>74. Interior Design, Alabama</b> |                 |                     |
| 35 | <b>State Board of Registration</b>  |                 |                     |
| 36 | <b>for:</b>                         |                 |                     |
| 37 | (a) Professional and Occupa-        |                 |                     |
| 38 | tional Licensing and Regula-        |                 |                     |
| 39 | tion Program.....                   | 50,000          | 50,000              |

|    | General Fund                             | Earmarked Funds | Appropriation Total |
|----|--|-----------------|---------------------|
| 1  | SOURCE OF FUNDS:                         |                 |                     |
| 2  |  | 50,000          |                     |
| 3  | As provided in Section                   |                 |                     |
| 4  | 34-15B-12, Code of Alabama               |                 |                     |
| 5  | 1975.                                    |                 |                     |
| 6  | Total Interior Design, Alabama           |                 |                     |
| 7  | State Board of Registration              |                 |                     |
| 8  |  | 50,000          | 50,000              |
| 9  | <b>75. Interpreters and Translitera-</b> |                 |                     |
| 10 | <b>tors, Alabama Licensure Board</b>     |                 |                     |
| 11 | <b>for:</b>                              |                 |                     |
| 12 | (a) Professional and Occupa-             |                 |                     |
| 13 | tional Licensing and Regula-             |                 |                     |
| 14 |  | 50,000          | 50,000              |
| 15 | SOURCE OF FUNDS:                         |                 |                     |
| 16 | (1) Alabama Licensure Board              |                 |                     |
| 17 | for Interpreters and Trans-              |                 |                     |
| 18 |  | 50,000          |                     |
| 19 | As provided in Section                   |                 |                     |
| 20 | 34-16-9, Code of Alabama 1975.           |                 |                     |
| 21 | Total Interpreters and Trans-            |                 |                     |
| 22 | literators, Alabama Licensure            |                 |                     |
| 23 |  | 50,000          | 50,000              |
| 24 | <b>76. Labor, Department of:</b>         |                 |                     |
| 25 | (a) Regulatory Services Pro-             |                 |                     |
| 26 |  | 1,532,131       | 1,532,131           |
| 27 | (b) Administrative Services              |                 |                     |
| 28 |  | 18,778,398      | 18,778,398          |
| 29 | (c) Employment Security Pro-             |                 |                     |
| 30 |  | 71,102,130      | 71,102,130          |
| 31 | (d) Industrial Safety and Ac-            |                 |                     |
| 32 | 1,460,269                                | 8,992,366       | 10,452,635          |
| 33 | (e) Regulation Workers' Com-             |                 |                     |
| 34 |  | 5,097,529       | 5,097,529           |
| 35 | SOURCE OF FUNDS:                         |                 |                     |
| 36 | 1,460,269                                |                 |                     |

|    | General Fund                           | Earmarked Funds | Appropriation Total |
|----|--|-----------------|---------------------|
| 1  | (2) Boiler and Pressure Vessel         |                 |                     |
| 2  | Inspection Fee Receipts ....           | 563,002         |                     |
| 3  | As provided in Section                 |                 |                     |
| 4  | 25-12-18, Code of Alabama              |                 |                     |
| 5  | 1975.                                  |                 |                     |
| 6  | (3) Child Labor Fund .....             | 256,029         |                     |
| 7  | (4) Elevator Safety Review Fee         |                 |                     |
| 8  | Receipts.....                          | 800,000         |                     |
| 9  | As provided in Section                 |                 |                     |
| 10 | 25-13-6, Code of Alabama 1975.         |                 |                     |
| 11 | (5) Employment Security Admin-         |                 |                     |
| 12 | istration Fund.....                    | 4,115,458       |                     |
| 13 | (6) Federal Stimulus Funds ...         | 2,000,000       |                     |
| 14 | (7) Federal and Local Funds ..         | 83,678,170      |                     |
| 15 | (8) Professional Employer Or-          |                 |                     |
| 16 | ganization Registration Fund           |                 |                     |
| 17 | .....                                  | 97,529          |                     |
| 18 | (9) State Abandoned Mine Land          |                 |                     |
| 19 | Reclamation Fund.....                  | 8,992,366       |                     |
| 20 | (10) Workers Compensation              |                 |                     |
| 21 | Administration Trust Fund ..           | 5,000,000       |                     |
| 22 | Total Labor, Department of ...         | 1,460,269       | 106,962,823         |
| 23 |  |                 |                     |
| 24 | <b>77. Landscape Architects, Board</b> |                 |                     |
| 25 | <b>of Examiners of:</b>                |                 |                     |
| 26 | (a) Professional and Occupa-           |                 |                     |
| 27 | tional Licensing and Regula-           |                 |                     |
| 28 | tion Program.....                      | 62,000          | 62,000              |
| 29 | SOURCE OF FUNDS:                       |                 |                     |
| 30 | (1) Landscape Architects Fund .        | 62,000          |                     |
| 31 | As provided in Section                 |                 |                     |
| 32 | 34-17-6, Code of Alabama 1975.         |                 |                     |
| 33 | Total Landscape Architects,            |                 |                     |
| 34 | Board of Examiners of .....            | 62,000          | 62,000              |
| 35 | <b>78. Law Enforcement Agency,</b>     |                 |                     |
| 36 | <b>State:</b>                          |                 |                     |

|    | <b>General Fund</b>            | <b>Earmarked Funds</b> | <b>Appropriation Total</b> |
|----|--------------------------------|------------------------|----------------------------|
| 1  | (a) Law Enforcement Program .. | 40,773,123             | 121,289,139                |
|    |                                |                        | 162,062,262                |
| 2  | SOURCE OF FUNDS:               |                        |                            |
| 3  | (1) State General              |                        |                            |
| 4  | Fund-Transfer.....             | 40,773,123             |                            |
| 5  | (2) Federal and Local Funds,   |                        |                            |
| 6  | Estimated.....                 |                        | 56,838,781                 |
| 7  | (3) Transfer from ABC Board    |                        |                            |
| 8  | Fund, Estimated.....           |                        | 12,888,905                 |
| 9  | (4) Transfer from ABC Law En-  |                        |                            |
| 10 | forcement Seizure Fund, Es-    |                        |                            |
| 11 | timated.....                   |                        | 71,375                     |
| 12 | (5) Transfer from ABI Fund,    |                        |                            |
| 13 | Estimated.....                 |                        | 87,500                     |
| 14 | (6) Transfer from Agricultural |                        |                            |
| 15 | Fund, Estimated.....           |                        | 37,155                     |
| 16 | (7) Transfer from Automated    |                        |                            |
| 17 | Fingerprint Identification     |                        |                            |
| 18 | System, Estimated .....        |                        | 3,500,000                  |
| 19 | (8) Transfer from CJIS Automa- |                        |                            |
| 20 | tion Fund, Estimated .....     |                        | 2,288,382                  |
| 21 | (9) Transfer from Highway      |                        |                            |
| 22 | Traffic Safety Fund, Esti-     |                        |                            |
| 23 | mated.....                     |                        | 15,750,000                 |
| 24 | (10) Transfer from Impaired    |                        |                            |
| 25 | Driver Prevention and En-      |                        |                            |
| 26 | forcement Fund, Estimated ..   |                        | 350,000                    |
| 27 | (11) Transfer from Marine      |                        |                            |
| 28 | Police Fund, Estimated .....   |                        | 7,059,685                  |
| 29 | (12) Transfer from Public      |                        |                            |
| 30 | Road and Bridge Fund .....     |                        | 2,625,000                  |
| 31 | The above transfer from the    |                        |                            |
| 32 | Public Road and Bridge Fund    |                        |                            |
| 33 | may be used as provided in     |                        |                            |
| 34 | Section 32-2-84, Code of Ala-  |                        |                            |
| 35 | bama 1975.                     |                        |                            |
| 36 | (13) Transfer from Public      |                        |                            |
| 37 | Road and Bridge Fund .....     |                        | 18,750,000                 |
| 38 | In accordance with Constitu-   |                        |                            |
| 39 | tional Amendment 354.          |                        |                            |
| 40 | (14) Transfer from Public      |                        | 525,000                    |

|    | General Fund                            | Earmarked Funds | Appropriation Total |
|----|---|-----------------|---------------------|
| 1  |   |                 |                     |
| 2  |   |                 |                     |
| 3  |   |                 |                     |
| 4  |   |                 |                     |
| 5  |   | 517,356         |                     |
| 6  |   |                 |                     |
| 7  | 40,773,123                              | 121,289,139     | 162,062,262         |
| 8  |   |                 |                     |
| 9  |   |                 |                     |
| 10 | <b>79. Lieutenant Governor, Office</b>  |                 |                     |
| 11 | <b>of the:</b>                          |                 |                     |
| 12 |   |                 |                     |
| 13 |   |                 |                     |
| 14 |   |                 |                     |
| 15 |   |                 |                     |
| 16 |   |                 |                     |
| 17 |   |                 |                     |
| 18 | <b>80. Liquefied Petroleum Gas</b>      |                 |                     |
| 19 | <b>Board:</b>                           |                 |                     |
| 20 |   |                 |                     |
| 21 |   |                 |                     |
| 22 |   |                 |                     |
| 23 |   |                 |                     |
| 24 |   |                 |                     |
| 25 |   |                 |                     |
| 26 |   |                 |                     |
| 27 |   |                 |                     |
| 28 |   |                 |                     |
| 29 | <b>81. Livestock Market Board, Ala-</b> |                 |                     |
| 30 | <b>bama Public:</b>                     |                 |                     |
| 31 |   |                 |                     |
| 32 |   |                 |                     |
| 33 |   |                 |                     |
| 34 |   |                 |                     |
| 35 |   |                 |                     |
| 36 |   |                 |                     |
| 37 |   |                 |                     |



|    | General Fund                            | Earmarked Funds | Appropriation Total |
|----|---|-----------------|---------------------|
| 1  | Code of Alabama 1975.                   |                 |                     |
| 2  | Total Livestock Market Board,           |                 |                     |
| 3  |   | 3,359           | 3,359               |
| 4  | <b>82. Manufactured Housing Commis-</b> |                 |                     |
| 5  | <b>sion, Advisory Board:</b>            |                 |                     |
| 6  | (a) Regulatory Services Pro-            |                 |                     |
| 7  |   | 2,737,047       | 2,737,047           |
| 8  | SOURCE OF FUNDS:                        |                 |                     |
| 9  | (1) Alabama Manufactured Hous-          |                 |                     |
| 10 |   | 2,737,047       |                     |
| 11 | As provided in Section 24-6-4,          |                 |                     |
| 12 | Code of Alabama 1975                    |                 |                     |
| 13 | Total Manufactured Housing              |                 |                     |
| 14 |   | 2,737,047       | 2,737,047           |
| 15 | <b>83. Marriage and Family Therapy,</b> |                 |                     |
| 16 | <b>Board of Examiners in:</b>           |                 |                     |
| 17 | (a) Professional and Occupa-            |                 |                     |
| 18 | tional Licensing and Regula-            |                 |                     |
| 19 |   | 100,000         | 100,000             |
| 20 | SOURCE OF FUNDS:                        |                 |                     |
| 21 | (1) Board of Examiners in Mar-          |                 |                     |
| 22 | riage and Family Therapy                |                 |                     |
| 23 |   | 100,000         |                     |
| 24 | As provided in Section                  |                 |                     |
| 25 | 34-17A-25, Code of Alabama              |                 |                     |
| 26 | 1975.                                   |                 |                     |
| 27 | Total Marriage and Family               |                 |                     |
| 28 | Therapy, Board of Examiners in          |                 |                     |
| 29 |   | 100,000         | 100,000             |
| 30 | <b>84. Massage Therapy, Alabama</b>     |                 |                     |
| 31 | <b>Board of:</b>                        |                 |                     |
| 32 | (a) Professional and Occupa-            |                 |                     |
| 33 | tional Licensing and Regula-            |                 |                     |
| 34 |   | 150,000         | 150,000             |
| 35 | SOURCE OF FUNDS:                        |                 |                     |
| 36 | (1) Alabama Board of Massage            |                 |                     |
| 37 |   | 150,000         |                     |

|                                  | General Fund | Earmarked Funds | Appropriation Total |
|----------------------------------|--------------|-----------------|---------------------|
| 1 As provided in Section         |              |                 |                     |
| 2 34-43-14, Code of Alabama      |              |                 |                     |
| 3 1975.                          |              |                 |                     |
| 4 Total Massage Therapy, Alabama |              |                 |                     |
| 5 Board of.....                  |              | 150,000         | 150,000             |

**85. Medicaid Agency, Alabama:**

|                                  |             |               |               |
|----------------------------------|-------------|---------------|---------------|
| 7 (a) Medical Assistance through |             |               |               |
| 8 Medicaid Program.....          | 685,125,607 | 5,421,604,863 | 6,106,730,470 |

9 Of the above appropriation,  
 10 \$50,000 shall be expended for  
 11 the Dental Services Project  
 12 for handicapped/indigent pa-  
 13 tients. The Medicaid Agency  
 14 will reimburse the Department  
 15 of Public Health for actual  
 16 costs (in compliance with OMB  
 17 Circular A-87 and Centers for  
 18 Medicare and Medicaid Services  
 19 guidelines) for services pro-  
 20 vided. The Department of Pub-  
 21 lic Health shall transfer to  
 22 the Medicaid Agency the state  
 23 funds attributable to the dif-  
 24 ference between their costs  
 25 and Medicaid's routine reim-  
 26 bursement fee. Medicaid shall  
 27 continue to provide hospice  
 28 benefits through FY 2015 and  
 29 ensure that benefits are ad-  
 30 ministered to medically appro-  
 31 priate individuals. Any re-  
 32 quirements for prior authori-  
 33 zation of antipsychotic drugs  
 34 will be for the limited pur-  
 35 pose of managing off-label  
 36 utilization. For patients  
 37 newly identified with a diag-  
 38 nosis requiring antipsychotic  
 39 medication, the patient shall,  
 40 where appropriate, be started  
 41 on a generic antipsychotic  
 42 medication, if not medically  
 43 contraindicated It is the in-  
 44 tent of the Legislature that  
 45 the appropriation made herein  
 46 to the Alabama Medicaid Agency

|    | General Fund                   | Earmarked Funds | Appropriation Total |
|----|--------------------------------|-----------------|---------------------|
| 1  | be utilized in such a manner   |                 |                     |
| 2  | to provide open access with no |                 |                     |
| 3  | prior authorization for medi-  |                 |                     |
| 4  | cations prescribed according   |                 |                     |
| 5  | to FDA approved indications    |                 |                     |
| 6  | for mental illness and         |                 |                     |
| 7  | HIV/AIDS. The Alabama Medicaid |                 |                     |
| 8  | Agency shall not pay for a     |                 |                     |
| 9  | generic drug that is more ex-  |                 |                     |
| 10 | pensive than its brand name    |                 |                     |
| 11 | drug net of rebates.           |                 |                     |
| 12 | SOURCE OF FUNDS:               |                 |                     |
| 13 | (1) State General Fund .....   | 685,125,607     |                     |
| 14 | (2) Alabama Health Care Trust  |                 |                     |
| 15 | Fund, Estimated.....           |                 | 376,967,192         |
| 16 | (3) Certified Public Expendi-  |                 |                     |
| 17 | tures, Estimated.....          |                 | 162,859,587         |
| 18 | (4) Departmental Receipts,     |                 |                     |
| 19 | Estimated.....                 |                 | 12,390,376          |
| 20 | (5) Drug Rebates, Estimated .. |                 | 65,380,464          |
| 21 | (6) Federal Stimulus Funds -   |                 |                     |
| 22 | HIE, Estimated.....            |                 | 39,490,360          |
| 23 | (7) Federal and Local Funds .. |                 | 4,167,947,292       |
| 24 | (8) Intergovernmental Trans-   |                 |                     |
| 25 | fers, Estimated.....           |                 | 274,857,616         |
| 26 | (9) Transfer from Department   |                 |                     |
| 27 | of Human Resources .....       |                 | 35,332,190          |
| 28 | (10) Transfer from Depart-     |                 |                     |
| 29 | ment of Mental Health .....    |                 | 167,782,101         |
| 30 | (11) Transfer from Depart-     |                 |                     |
| 31 | ment of Public Health .....    |                 | 28,057,995          |
| 32 | (12) Transfer from Depart-     |                 |                     |
| 33 | ment of Rehabilitation Ser-    |                 |                     |
| 34 | vices.....                     |                 | 6,068,899           |
| 35 | (13) Transfer from Depart-     |                 |                     |
| 36 | ment of Senior Services ....   |                 | 24,602,233          |
| 37 | (14) Transfer from Depart-     |                 |                     |
| 38 | ment of Youth Services .....   |                 | 5,707,327           |
| 39 | (15) Transfer from Medicaid    |                 | 29,904,409          |

|    | General Fund                             | Earmarked Funds | Appropriation Total |
|----|--|-----------------|---------------------|
| 1  | Trust Fund, Estimated .....              |                 |                     |
| 2  | (16) Transfer from Public                |                 |                     |
| 3  | Schools, Estimated .....                 |                 |                     |
|    |  | 24,256,822      |                     |
| 4  | Total Medicaid Agency, Alabama           |                 |                     |
| 5  | 685,125,607                              | 5,421,604,863   | 6,106,730,470       |
| 6  | In addition to the above ap-             |                 |                     |
| 7  | propriations to the Alabama              |                 |                     |
| 8  | Medicaid Agency, there is                |                 |                     |
| 9  | hereby conditionally appropri-           |                 |                     |
| 10 | ated \$75,000,000 from the               |                 |                     |
| 11 | State General Fund to be con-            |                 |                     |
| 12 | ditioned upon the availability           |                 |                     |
| 13 | of funds in the State General            |                 |                     |
| 14 | Fund, the recommendation of              |                 |                     |
| 15 | the Director of Finance and              |                 |                     |
| 16 | the approval of the Governor.            |                 |                     |
| 17 | <b>86. Mental Health, Department of:</b> |                 |                     |
| 18 | (a) Institutional Treatment              |                 |                     |
| 19 | and Care of Mental Illness               |                 |                     |
| 20 | 54,037,736                               | 293,560,852     | 347,598,588         |
| 21 | (b) Substance Abuse Program ..           |                 |                     |
|    | 3,509,744                                | 41,471,648      | 44,981,392          |
| 22 | (c) Administrative Services              |                 |                     |
| 23 | 2,684,732                                | 18,393,032      | 21,077,764          |
| 24 | (d) Special Services Program .           |                 |                     |
|    | 2,438,277                                | 11,731,277      | 14,169,554          |
| 25 | (e) Institutional Treatment              |                 |                     |
| 26 | and Care of Intellectually               |                 |                     |
| 27 | 42,825,946                               | 400,859,143     | 443,685,089         |
| 28 | The Department shall expend at           |                 |                     |
| 29 | least \$60,000 to support the            |                 |                     |
| 30 | mission and subsequent recom-            |                 |                     |
| 31 | mendations of the Alabama In-            |                 |                     |
| 32 | teragency Autism Coordinating            |                 |                     |
| 33 | Council as approved by the               |                 |                     |
| 34 | Commissioner of the Department           |                 |                     |
| 35 | of Mental Health.                        |                 |                     |
| 36 | SOURCE OF FUNDS:                         |                 |                     |
| 37 | (1) State General                        |                 |                     |
| 38 | 105,496,435                              |                 |                     |
| 39 | (2) Cigarette Tax.....                   |                 |                     |
|    |  | 5,011,610       |                     |

|    | General Fund                    | Earmarked Funds | Appropriation Total |
|----|---------------------------------|-----------------|---------------------|
| 1  | (3) Departmental Receipts ....  | 1,500,000       |                     |
| 2  | (4) Federal and Local Funds,    |                 |                     |
| 3  | Estimated.....                  | 565,389,342     |                     |
| 4  | (5) Indigent Offender Alco-     |                 |                     |
| 5  | hol/Drug Treatment Fund ....    | 115,000         |                     |
| 6  | (6) Special Mental Health       |                 |                     |
| 7  | Trust Fund, Estimated .....     | 194,000,000     |                     |
| 8  | For operation and maintenance   |                 |                     |
| 9  | of the Department of Mental     |                 |                     |
| 10 | Health and Intellectually Dis-  |                 |                     |
| 11 | abled Community Programs, in-   |                 |                     |
| 12 | cluding the purchase of drugs   |                 |                     |
| 13 | for medically indigent mental   |                 |                     |
| 14 | patients not hospitalized at    |                 |                     |
| 15 | the time of receiving drugs at  |                 |                     |
| 16 | Alabama state hospitals.        |                 |                     |
| 17 | Total Mental Health, Depart-    |                 |                     |
| 18 | ment of.....                    | 105,496,435     | 766,015,952         |
|    |                                 |                 | 871,512,387         |
| 19 | It is the intent of the Legis-  |                 |                     |
| 20 | lature that the Department      |                 |                     |
| 21 | maximize its efforts to pro-    |                 |                     |
| 22 | vide intellectual disabilities  |                 |                     |
| 23 | services in order to reduce     |                 |                     |
| 24 | the number of clients on the    |                 |                     |
| 25 | waiting list to receive intel-  |                 |                     |
| 26 | lectual disabilities services.  |                 |                     |
| 27 | It is the intent of the Legis-  |                 |                     |
| 28 | lature that the Department      |                 |                     |
| 29 | notify the members of each      |                 |                     |
| 30 | local legislative delegation    |                 |                     |
| 31 | (whenever possible) prior to    |                 |                     |
| 32 | grants being awarded in each    |                 |                     |
| 33 | legislative district. The De-   |                 |                     |
| 34 | partment shall notify the leg-  |                 |                     |
| 35 | islative delegation of the      |                 |                     |
| 36 | amount of the grant, the re-    |                 |                     |
| 37 | recipient of the grant, and the |                 |                     |
| 38 | date the grant is to be         |                 |                     |
| 39 | awarded. In addition to the     |                 |                     |
| 40 | above appropriation from the    |                 |                     |
| 41 | State General Fund, there is    |                 |                     |
| 42 | hereby appropriated the amount  |                 |                     |
| 43 | of \$5,000,000 to be condi-     |                 |                     |
| 44 | tioned upon the availability    |                 |                     |
| 45 | of funds in the State General   |                 |                     |

|  | General Fund | Earmarked Funds | Appropriation Total |
|--|--------------|-----------------|---------------------|
| 1 Fund, the recommendation of              |              |                 |                     |
| 2 the Finance Director and the             |              |                 |                     |
| 3 approval of the Governor. Such           |              |                 |                     |
| 4 funds, if released, shall be             |              |                 |                     |
| 5 used to increase the ID/DD               |              |                 |                     |
| 6 waiver rates for all ID/DD               |              |                 |                     |
| 7 community service providers.             |              |                 |                     |
| 8 <b>87. Military Department:</b>          |              |                 |                     |
| 9 (a) Military Operations Pro-             |              |                 |                     |
| 10 gram.....                               | 7,400,000    |                 | 7,400,000           |
| 11 SOURCE OF FUNDS:                        |              |                 |                     |
| 12 (1) State General Fund-Active           |              |                 |                     |
| 13 Military Service.....                   | 4,303        |                 |                     |
| 14 (2) State General Fund-One for          |              |                 |                     |
| 15 One Program.....                        | 419,153      |                 |                     |
| 16 (3) State General                       |              |                 |                     |
| 17 Fund-Operations.....                    | 5,759,287    |                 |                     |
| 18 (4) State General                       |              |                 |                     |
| 19 Fund-Quarterly Allowances               |              |                 |                     |
| 20 Headquarters.....                       | 1,200,000    |                 |                     |
| 21 (5) State General Fund-State            |              |                 |                     |
| 22 Defense Force.....                      | 17,257       |                 |                     |
| 23 Total Military Department ....          | 7,400,000    |                 | 7,400,000           |
| 24 <b>88. Military Department - Armory</b> |              |                 |                     |
| 25 <b>Commission of Alabama:</b>           |              |                 |                     |
| 26 (a) Military Operations Pro-            |              |                 |                     |
| 27 gram.....                               |              | 57,505,859      | 57,505,859          |
| 28 SOURCE OF FUNDS:                        |              |                 |                     |
| 29 (1) Federal and Local Funds ..          |              | 56,875,859      |                     |
| 30 (2) Military Department Bil-            |              |                 |                     |
| 31 leting Revolving Fund, Esti-            |              |                 |                     |
| 32 mated.....                              |              | 630,000         |                     |
| 33 Total Military Department -             |              |                 |                     |
| 34 Armory Commission of Alabama .          |              | 57,505,859      | 57,505,859          |
| 35 The funds hereinabove appro-            |              |                 |                     |
| 36 priated to the Armory Commis-           |              |                 |                     |
| 37 sion shall be payable from the          |              |                 |                     |
| 38 funds in the State Treasury to          |              |                 |                     |

|    | General Fund                             | Earmarked Funds | Appropriation Total |
|----|--|-----------------|---------------------|
| 1  | the credit of the Armory Com-            |                 |                     |
| 2  | mission, and the appropriation           |                 |                     |
| 3  | hereinabove made includes the            |                 |                     |
| 4  | appropriation made for the               |                 |                     |
| 5  | care, maintenance and con-               |                 |                     |
| 6  | struction of facilities; pro-            |                 |                     |
| 7  | vided, however, that the last            |                 |                     |
| 8  | federal government service               |                 |                     |
| 9  | contract reimbursement shall             |                 |                     |
| 10 | not revert to the State Gen-             |                 |                     |
| 11 | eral Fund.                               |                 |                     |
| 12 | <b>89. Music Hall of Fame Board,</b>     |                 |                     |
| 13 | <b>Alabama:</b>                          |                 |                     |
| 14 | (a) Fine Arts Program .....              | 100,000         | 100,000             |
| 15 | SOURCE OF FUNDS:                         |                 |                     |
| 16 | (1) Music Hall of Fame Fund,             |                 |                     |
| 17 | Estimated.....                           | 100,000         |                     |
| 18 | Total Music Hall of Fame                 |                 |                     |
| 19 | Board, Alabama.....                      | 100,000         | 100,000             |
| 20 | <b>90. Nursing Home Administrators,</b>  |                 |                     |
| 21 | <b>Board of Examiners of:</b>            |                 |                     |
| 22 | (a) Professional and Occupa-             |                 |                     |
| 23 | tional Licensing and Regula-             |                 |                     |
| 24 | tion Program.....                        | 115,000         | 115,000             |
| 25 | SOURCE OF FUNDS:                         |                 |                     |
| 26 | (1) Board of Examiners of                |                 |                     |
| 27 | Nursing Home Administrators              |                 |                     |
| 28 | Fund.....                                | 115,000         |                     |
| 29 | As provided in Section                   |                 |                     |
| 30 | 34-20-7, Code of Alabama 1975.           |                 |                     |
| 31 | Total Nursing Home Administra-           |                 |                     |
| 32 | tors, Board of Examiners of ..           | 115,000         | 115,000             |
| 33 | <b>91. Occupational Therapy, Alabama</b> |                 |                     |
| 34 | <b>State Board of:</b>                   |                 |                     |
| 35 | (a) Professional and Occupa-             |                 |                     |
| 36 | tional Licensing and Regula-             |                 |                     |
| 37 | tion Program.....                        | 155,000         | 155,000             |
| 38 | SOURCE OF FUNDS:                         |                 |                     |
| 39 | (1) Board of Occupational                |                 |                     |
| 40 | Therapy Fund.....                        | 155,000         |                     |

|    | General Fund                             | Earmarked Funds | Appropriation Total |
|----|--|-----------------|---------------------|
| 1  | As provided in Section                   |                 |                     |
| 2  | 34-39-6, Code of Alabama 1975.           |                 |                     |
| 3  | Total Occupational Therapy,              |                 |                     |
| 4  | Alabama State Board of .....             |                 |                     |
|    |  | 155,000         | 155,000             |
| 5  | <b>92. Oil and Gas Board:</b>            |                 |                     |
| 6  | (a) Management and Regulation            |                 |                     |
| 7  | of Oil and Gas Exploration               |                 |                     |
| 8  | and Development Program ....             |                 |                     |
|    | 2,646,088                                | 645,000         | 3,291,088           |
| 9  | SOURCE OF FUNDS:                         |                 |                     |
| 10 | (1) State General Fund .....             |                 |                     |
|    | 2,646,088                                |                 |                     |
| 11 | (2) Oil and Gas Board Special            |                 |                     |
| 12 | Fund.....                                |                 |                     |
|    |  | 625,000         |                     |
| 13 | (3) Surety Bond Deposits, Es-            |                 |                     |
| 14 | timated.....                             |                 |                     |
|    |  | 20,000          |                     |
| 15 | As provided in Section 9-17-6,           |                 |                     |
| 16 | Code of Alabama 1975.                    |                 |                     |
| 17 | Total Oil and Gas Board .....            |                 |                     |
|    | 2,646,088                                | 645,000         | 3,291,088           |
| 18 | <b>93. Onsite Wastewater Board, Ala-</b> |                 |                     |
| 19 | <b>bama:</b>                             |                 |                     |
| 20 | (a) Professional and Occupa-             |                 |                     |
| 21 | tional Licensing and Regula-             |                 |                     |
| 22 | tion Program.....                        |                 |                     |
|    |  | 485,000         | 485,000             |
| 23 | SOURCE OF FUNDS:                         |                 |                     |
| 24 | (1) Alabama Onsite Wastewater            |                 |                     |
| 25 | Fund.....                                |                 |                     |
|    |  | 485,000         |                     |
| 26 | As provided in Section                   |                 |                     |
| 27 | 34-21A-6, Code of Alabama                |                 |                     |
| 28 | 1975.                                    |                 |                     |
| 29 | Total Onsite Wastewater Board,           |                 |                     |
| 30 | Alabama.....                             |                 |                     |
|    |  | 485,000         | 485,000             |
| 31 | <b>94. Pardons and Paroles, Board</b>    |                 |                     |
| 32 | <b>of:</b>                               |                 |                     |
| 33 | (a) Administration of Pardons            |                 |                     |
| 34 | and Paroles Program .....                |                 |                     |
|    | 27,294,252                               | 13,190,000      | 40,484,252          |
| 35 | SOURCE OF FUNDS:                         |                 |                     |
| 36 | (1) State General Fund .....             |                 |                     |
|    | 27,294,252                               |                 |                     |



|  | General Fund | Earmarked Funds | Appropriation Total |
|--|--------------|-----------------|---------------------|
| 1 (2) Probationers Upkeep Fund,            |              |                 |                     |
| 2 Estimated.....                           |              | 13,190,000      |                     |
| 3 As provided in Section                   |              |                 |                     |
| 4 15-22-2, Code of Alabama 1975.           |              |                 |                     |
| 5 Total Pardons and Paroles,               |              |                 |                     |
| 6 Board of.....                            | 27,294,252   | 13,190,000      | 40,484,252          |
| 7 <b>95. Peace Officers' Annuity and</b>   |              |                 |                     |
| 8 <b>Benefit Fund Board, Alabama:</b>      |              |                 |                     |
| 9 (a) Retirement Systems Program           |              |                 |                     |
| 10 .....                                   |              | 599,908         | 599,908             |
| 11 SOURCE OF FUNDS:                        |              |                 |                     |
| 12 (1) Peace Officers' Annuity             |              |                 |                     |
| 13 and Benefit Fund.....                   |              | 599,908         |                     |
| 14 As provided in Section                  |              |                 |                     |
| 15 36-21-66, Code of Alabama               |              |                 |                     |
| 16 1975.                                   |              |                 |                     |
| 17 Total Peace Officers' Annuity           |              |                 |                     |
| 18 and Benefit Fund Board, Ala-            |              |                 |                     |
| 19 bama.....                               |              | 599,908         | 599,908             |
| 20 <b>96. Personnel Department, State:</b> |              |                 |                     |
| 21 (a) Administrative Support              |              |                 |                     |
| 22 Services Program.....                   |              | 11,000,000      | 11,000,000          |
| 23 Transfers to the State Person-          |              |                 |                     |
| 24 nel Department shall be as              |              |                 |                     |
| 25 follows:                                |              |                 |                     |
| 26 Agricultural and Conservation           |              |                 |                     |
| 27 Development Commission ...158           |              |                 |                     |
| 28 Agriculture and Industries,             |              |                 |                     |
| 29 Department of ...98,084                 |              |                 |                     |
| 30 Alcoholic Beverage Control              |              |                 |                     |
| 31 Board ...251,167                        |              |                 |                     |
| 32 Architects, Board for Regis-            |              |                 |                     |
| 33 tration of ...1,105                     |              |                 |                     |
| 34 Archives and History ...12,625          |              |                 |                     |
| 35 Arts, Alabama State Council on          |              |                 |                     |
| 36 the ...5,050                            |              |                 |                     |
| 37 Attorney General, Office of             |              |                 |                     |
| 38 the ...51,449                           |              |                 |                     |

| General Fund | Earmarked Funds | Appropriation Total |
|--------------|-----------------|---------------------|
|--------------|-----------------|---------------------|

|    |                                |  |
|----|--------------------------------|--|
| 1  | Auditor, State ...2,999        |  |
| 2  | Banking Department, State      |  |
| 3  | ...31,090                      |  |
| 4  | Building Commission, State     |  |
| 5  | ...5,524                       |  |
| 6  | Rehabilitation Services, De-   |  |
| 7  | partment of (Contract Team)    |  |
| 8  | ...71,110                      |  |
| 9  | Transportation, Alabama De-    |  |
| 10 | partment of (Contract Team)    |  |
| 11 | ...1,175,312                   |  |
| 12 | Youth Services, Department of  |  |
| 13 | ...142,036                     |  |
| 14 | Women's Commission ...158      |  |
| 15 | Assisted Living Administra-    |  |
| 16 | tors, Alabama Board of Examin- |  |
| 17 | ers of ...473                  |  |
| 18 | Commerce, Department of        |  |
| 19 | ...8,838                       |  |
| 20 | Labor, Department of (Contract |  |
| 21 | Team) ...89,357                |  |
| 22 | State Law Enforcement Agency   |  |
| 23 | ...352,169                     |  |
| 24 | Office of Information Technol- |  |
| 25 | ogy ...158                     |  |
| 26 | Rehabilitation Services, De-   |  |
| 27 | partment of ...243,355         |  |
| 28 | Retirement Systems ...79,856   |  |
| 29 | Revenue, Department of         |  |
| 30 | ...368,583                     |  |
| 31 | Secretary of State ...13,572   |  |
| 32 | Securities Commission          |  |
| 33 | ...15,782                      |  |
| 34 | Senior Services, Department of |  |
| 35 | ...13,257                      |  |
| 36 | Social Work Examiners, Alabama |  |
| 37 | State Board of ...1,105        |  |

|    | General Fund                   | Earmarked Funds | Appropriation Total |
|----|--------------------------------|-----------------|---------------------|
| 1  | Soil and Water Conservation    |                 |                     |
| 2  | Committee, State ...1,105      |                 |                     |
| 3  | Speech Pathology and Audiol-   |                 |                     |
| 4  | ogy, Alabama Board of Examin-  |                 |                     |
| 5  | ers for ...473                 |                 |                     |
| 6  | State Employees' Insurance     |                 |                     |
| 7  | Board ...17,044                |                 |                     |
| 8  | Surface Mining Commission,     |                 |                     |
| 9  | Alabama ...8,049               |                 |                     |
| 10 | Tourism Department, Alabama    |                 |                     |
| 11 | ...17,676                      |                 |                     |
| 12 | Transportation, Alabama De-    |                 |                     |
| 13 | partment of ...1,346,973       |                 |                     |
| 14 | Treasurer, State ...8,996      |                 |                     |
| 15 | Veterans Affairs, Department   |                 |                     |
| 16 | of ...12,941                   |                 |                     |
| 17 | Veterinary Medical Examiners,  |                 |                     |
| 18 | Alabama State Board of         |                 |                     |
| 19 | ...1,105                       |                 |                     |
| 20 | Corrections, Department of     |                 |                     |
| 21 | (Contract Team) ...137,407     |                 |                     |
| 22 | Child Abuse and Neglect Pre-   |                 |                     |
| 23 | vention, Department of         |                 |                     |
| 24 | ...3,314                       |                 |                     |
| 25 | Children's Affairs, Department |                 |                     |
| 26 | of ...6,786                    |                 |                     |
| 27 | Chiropractic Examiners, Ala-   |                 |                     |
| 28 | bama State Board of ...1,105   |                 |                     |
| 29 | Choctawhatchee, Pea and Yellow |                 |                     |
| 30 | Rivers Watershed Management    |                 |                     |
| 31 | Authority ...789               |                 |                     |
| 32 | Conservation and Natural Re-   |                 |                     |
| 33 | sources, Department of         |                 |                     |
| 34 | ...433,604                     |                 |                     |
| 35 | Corrections, Department of     |                 |                     |
| 36 | ...1,243,602                   |                 |                     |
| 37 | Cosmetology, Alabama Board of  |                 |                     |
| 38 | ...8,364                       |                 |                     |
| 39 | Counseling, Alabama Board of   |                 |                     |
| 40 | Examiners in ...473            |                 |                     |

|    | General Fund                   | Earmarked Funds | Appropriation Total |
|----|--------------------------------|-----------------|---------------------|
| 1  | Credit Union Administration    |                 |                     |
| 2  | ...2,367                       |                 |                     |
| 3  | Crime Victims Compensation     |                 |                     |
| 4  | Commission, Alabama ...8,680   |                 |                     |
| 5  | Criminal Justice Information   |                 |                     |
| 6  | Center, Alabama ...3,748       |                 |                     |
| 7  | Dietetics and Nutrition Prac-  |                 |                     |
| 8  | tice, State Board of Examiners |                 |                     |
| 9  | for ...158                     |                 |                     |
| 10 | Economic and Community Af-     |                 |                     |
| 11 | fairs, Department of ...62,022 |                 |                     |
| 12 | Education, Department of       |                 |                     |
| 13 | ...242,250                     |                 |                     |
| 14 | Educational Television Commis- |                 |                     |
| 15 | sion ...9,469                  |                 |                     |
| 16 | Emergency Management Agency,   |                 |                     |
| 17 | Alabama ...27,934              |                 |                     |
| 18 | Engineers and Land Surveyors,  |                 |                     |
| 19 | State Board of Licensure of    |                 |                     |
| 20 | Professional ...2,209          |                 |                     |
| 21 | Environmental Management, De-  |                 |                     |
| 22 | partment of ...183,700         |                 |                     |
| 23 | Ethics Commission, Alabama     |                 |                     |
| 24 | ...4,735                       |                 |                     |
| 25 | Examiners of Public Accounts   |                 |                     |
| 26 | ...53,342                      |                 |                     |
| 27 | Finance, Department of         |                 |                     |
| 28 | ...149,295                     |                 |                     |
| 29 | Forensic Sciences, Department  |                 |                     |
| 30 | of ...59,024                   |                 |                     |
| 31 | Forestry Commission, Alabama   |                 |                     |
| 32 | ...78,120                      |                 |                     |
| 33 | Foresters, Alabama State Board |                 |                     |
| 34 | of Registration for ...158     |                 |                     |
| 35 | Funeral Service, Alabama Board |                 |                     |
| 36 | of ...473                      |                 |                     |
| 37 | General Contractors, State     |                 |                     |
| 38 | Licensing Board for ...5,208   |                 |                     |
| 39 | Geological Survey ...12,941    |                 |                     |

| General Fund | Earmarked Funds | Appropriation Total |
|--------------|-----------------|---------------------|
|--------------|-----------------|---------------------|

|    |                                |  |
|----|--------------------------------|--|
| 1  | Governor's Office ...10,574    |  |
| 2  | Health, Department of Public   |  |
| 3  | ...1,161,853                   |  |
| 4  | Health Planning and Develop-   |  |
| 5  | ment Agency, State ...2,367    |  |
| 6  | Heating, Air Conditioning and  |  |
| 7  | Refrigeration Contractors,     |  |
| 8  | Board of ...3,156              |  |
| 9  | Historical Commission, Alabama |  |
| 10 | ...22,410                      |  |
| 11 | Home Builders Licensure Board  |  |
| 12 | ...5,050                       |  |
| 13 | Human Resources, Department of |  |
| 14 | ...1,253,071                   |  |
| 15 | Indian Affairs Commission      |  |
| 16 | ...473                         |  |
| 17 | Insurance Department ...43,715 |  |
| 18 | Judicial Inquiry Commission    |  |
| 19 | ...789                         |  |
| 20 | Labor, Department of           |  |
| 21 | ...317,844                     |  |
| 22 | Liquefied Petroleum Gas Board  |  |
| 23 | ...2,841                       |  |
| 24 | Manufactured Housing Commis-   |  |
| 25 | sion, Alabama ...7,260         |  |
| 26 | Medicaid Agency, Alabama       |  |
| 27 | ...178,965                     |  |
| 28 | Mental Health, Department of   |  |
| 29 | ...291,489                     |  |
| 30 | Military Department ...97,847  |  |
| 31 | Nursing, Alabama Board of      |  |
| 32 | ...14,519                      |  |
| 33 | Nursing Home Administrators,   |  |
| 34 | Board of Examiners of ...158   |  |
| 35 | Occupational Therapy, Board of |  |
| 36 | ...158                         |  |
| 37 | Oil and Gas Board ...11,363    |  |

|    | General Fund                   | Earmarked Funds | Appropriation Total |
|----|--------------------------------|-----------------|---------------------|
| 1  | Onsite Wastewater Board        |                 |                     |
| 2  | ...1,420                       |                 |                     |
| 3  | Pardons and Paroles, Board of  |                 |                     |
| 4  | ...165,235                     |                 |                     |
| 5  | Peace Officers' Annuity and    |                 |                     |
| 6  | Benefit Fund, Alabama ...789   |                 |                     |
| 7  | Peace Officers' Standards and  |                 |                     |
| 8  | Training Commission, Alabama   |                 |                     |
| 9  | ...1,578                       |                 |                     |
| 10 | Physical Fitness, Commission   |                 |                     |
| 11 | on ...789                      |                 |                     |
| 12 | Physical Therapy, Board of     |                 |                     |
| 13 | ...473                         |                 |                     |
| 14 | Plumbers and Gas Fitters Exam- |                 |                     |
| 15 | ining Board ...3,630           |                 |                     |
| 16 | Polygraph Examiners, Board of  |                 |                     |
| 17 | ...316                         |                 |                     |
| 18 | Port Authority, Alabama State  |                 |                     |
| 19 | ...58,708                      |                 |                     |
| 20 | Public Education Employees'    |                 |                     |
| 21 | Health Insurance Board         |                 |                     |
| 22 | (PEEHIP) ...8,364              |                 |                     |
| 23 | Public Library Service, Ala-   |                 |                     |
| 24 | bama ...8,996                  |                 |                     |
| 25 | Public Safety, Department of   |                 |                     |
| 26 | ...93,704                      |                 |                     |
| 27 | Public Service Commission      |                 |                     |
| 28 | ...27,302                      |                 |                     |
| 29 | Real Estate Appraisers Board,  |                 |                     |
| 30 | Alabama ...2,367               |                 |                     |
| 31 | Real Estate Commission, Ala-   |                 |                     |
| 32 | bama ...10,416                 |                 |                     |
| 33 | SOURCE OF FUNDS:               |                 |                     |
| 34 | (1) State Agency Collections . | 11,000,000      |                     |
| 35 | Total Personnel Department,    |                 |                     |
| 36 | State.....                     | 11,000,000      | 11,000,000          |
| 37 | The above appropriation to the |                 |                     |
| 38 | State Personnel Department     |                 |                     |
| 39 | includes funds for the payroll |                 |                     |

|    |   | General Fund | Earmarked Funds | Appropriation Total |
|----|---|--------------|-----------------|---------------------|
| 1  | function and the personnel              |              |                 |                     |
| 2  | system upgrade which will ac-           |              |                 |                     |
| 3  | company the upgrade of the              |              |                 |                     |
| 4  | state financial management              |              |                 |                     |
| 5  | system. The above appropria-            |              |                 |                     |
| 6  | tions for the contract teams            |              |                 |                     |
| 7  | of the Department of Correc-            |              |                 |                     |
| 8  | tions, Department of Transpor-          |              |                 |                     |
| 9  | tation, Department of Labor,            |              |                 |                     |
| 10 | and Department of Rehabilita-           |              |                 |                     |
| 11 | tion Services are for an esti-          |              |                 |                     |
| 12 | mated amount as agreed upon by          |              |                 |                     |
| 13 | the State Personnel Department          |              |                 |                     |
| 14 | and said departments for model          |              |                 |                     |
| 15 | work teams. Of the above ap-            |              |                 |                     |
| 16 | propriation to the State Per-           |              |                 |                     |
| 17 | sonnel Department, a total of           |              |                 |                     |
| 18 | \$500,000 <u>of non-federal funds</u>   |              |                 |                     |
| 19 | shall be transferred to the             |              |                 |                     |
| 20 | State General Fund contingent           |              |                 |                     |
| 21 | solely upon the enactment of            |              |                 |                     |
| 22 | HB367 during the 2014 Regular           |              |                 |                     |
| 23 | Session.                                |              |                 |                     |
| 24 | <b>97. Physical Therapy, Board of:</b>  |              |                 |                     |
| 25 | (a) Professional and Occupa-            |              |                 |                     |
| 26 | tional Licensing and Regula-            |              |                 |                     |
| 27 | tion Program.....                       | 494,000      |                 | 494,000             |
| 28 | SOURCE OF FUNDS:                        |              |                 |                     |
| 29 | (1) Physical Therapist Fund ..          | 494,000      |                 |                     |
| 30 | As provided in Section                  |              |                 |                     |
| 31 | 34-24-195, Code of Alabama              |              |                 |                     |
| 32 | 1975.                                   |              |                 |                     |
| 33 | Total Physical Therapy, Board           |              |                 |                     |
| 34 | of.....                                 | 494,000      |                 | 494,000             |
| 35 | <b>98. Plumbers and Gas Fitters Ex-</b> |              |                 |                     |
| 36 | <b>    amining Board:</b>               |              |                 |                     |
| 37 | (a) Professional and Occupa-            |              |                 |                     |
| 38 | tional Licensing and Regula-            |              |                 |                     |
| 39 | tion Program.....                       | 2,378,154    |                 | 2,378,154           |
| 40 | SOURCE OF FUNDS:                        |              |                 |                     |
| 41 | (1) Board of Plumbers and Gas           |              |                 |                     |
| 42 | Fitters Examiners Fund .....            | 2,378,154    |                 |                     |

|    | General Fund                          | Earmarked Funds | Appropriation Total |
|----|---------------------------------------|-----------------|---------------------|
| 1  | As provided in Section                |                 |                     |
| 2  | 34-37-5, Code of Alabama 1975.        |                 |                     |
| 3  | Total Plumbers and Gas Fitters        |                 |                     |
| 4  |                                       | 2,378,154       | 2,378,154           |
| 5  | <b>99. Polygraph Examiners, Board</b> |                 |                     |
| 6  | <b>of:</b>                            |                 |                     |
| 7  | (a) Professional and Occupa-          |                 |                     |
| 8  | tional Licensing and Regula-          |                 |                     |
| 9  |                                       | 30,000          | 30,000              |
|    | tion Program.....                     |                 |                     |
| 10 | SOURCE OF FUNDS:                      |                 |                     |
| 11 | (1) Board of Polygraph Examin-        |                 |                     |
| 12 |                                       | 30,000          |                     |
|    | ers Fund.....                         |                 |                     |
| 13 | As provided in Section                |                 |                     |
| 14 | 34-25-5, Code of Alabama 1975.        |                 |                     |
| 15 | Total Polygraph Examiners,            |                 |                     |
| 16 |                                       | 30,000          | 30,000              |
|    | Board of.....                         |                 |                     |
| 17 | <b>100. Private Investigation</b>     |                 |                     |
| 18 | <b>Board, Alabama:</b>                |                 |                     |
| 19 | (a) Professional and Occupa-          |                 |                     |
| 20 | tional Licensing and Regula-          |                 |                     |
| 21 |                                       | 80,000          | 80,000              |
|    | tion Program.....                     |                 |                     |
| 22 | SOURCE OF FUNDS:                      |                 |                     |
| 23 | (1) Private Investigation             |                 |                     |
| 24 |                                       | 80,000          |                     |
|    | Board Fund.....                       |                 |                     |
| 25 | Total Private Investigation           |                 |                     |
| 26 |                                       | 80,000          | 80,000              |
|    | Board, Alabama.....                   |                 |                     |
| 27 | As provided in Act 2013-306.          |                 |                     |
| 28 | <b>101. Prosecution Services, Of-</b> |                 |                     |
| 29 | <b>fice of:</b>                       |                 |                     |
| 30 | (a) Prosecution, Training,            |                 |                     |
| 31 | Education and Management              |                 |                     |
| 32 | 881,988                               | 7,297,290       | 8,179,278           |
|    | Program.....                          |                 |                     |
| 33 |                                       | 2,000,000       | 2,000,000           |
|    | (b) Court Operations Program .        |                 |                     |
| 34 | The above appropriation in-           |                 |                     |
| 35 | cludes a \$2,000,000 transfer         |                 |                     |
| 36 | from the Office of the Attor-         |                 |                     |
| 37 | ney General from the funds            |                 |                     |
| 38 | received pursuant to the Na-          |                 |                     |



|    | General Fund                          | Earmarked Funds | Appropriation Total |
|----|---------------------------------------|-----------------|---------------------|
| 1  | tional Mortgage Settlement.           |                 |                     |
| 2  | This appropriation shall be           |                 |                     |
| 3  | distributed to the District           |                 |                     |
| 4  | Attorney's office in each Ju-         |                 |                     |
| 5  | dicial Circuit in proportion          |                 |                     |
| 6  | to the State General Fund al-         |                 |                     |
| 7  | locations to those offices            |                 |                     |
| 8  | made in this act. This appro-         |                 |                     |
| 9  | priation must be used for             |                 |                     |
| 10 | costs of investigation and            |                 |                     |
| 11 | litigation of law enforcement         |                 |                     |
| 12 | efforts to prevent and prose-         |                 |                     |
| 13 | cute financial fraud and/or           |                 |                     |
| 14 | for public protection pur-            |                 |                     |
| 15 | poses.                                |                 |                     |
| 16 | SOURCE OF FUNDS:                      |                 |                     |
| 17 | (1) State General Fund .....          | 881,988         |                     |
| 18 | (2) Office of Prosecution Ser-        |                 |                     |
| 19 | vices Fund.....                       |                 | 8,297,290           |
| 20 | (3) Victim Service Officer            |                 |                     |
| 21 | Funds.....                            |                 | 1,000,000           |
| 22 | Total Prosecution Services,           |                 |                     |
| 23 | Office of.....                        | 881,988         | 9,297,290           |
|    |                                       |                 | 10,179,278          |
| 24 | <b>102. Prosthetists and Ortho-</b>   |                 |                     |
| 25 | <b>tists, Alabama State Board of:</b> |                 |                     |
| 26 | (a) Professional and Occupa-          |                 |                     |
| 27 | tional Licensing and Regula-          |                 |                     |
| 28 | tion Program.....                     |                 |                     |
|    |                                       | 169,100         | 169,100             |
| 29 | SOURCE OF FUNDS:                      |                 |                     |
| 30 | (1) State Board of                    |                 |                     |
| 31 | Prosthetists and Orthotists           |                 |                     |
| 32 | Fund.....                             |                 |                     |
|    |                                       | 169,100         |                     |
| 33 | Total Prosthetists and Ortho-         |                 |                     |
| 34 | tists, Alabama State Board of .       |                 |                     |
|    |                                       | 169,100         | 169,100             |
| 35 | In accordance with Sections           |                 |                     |
| 36 | 34-25A-1 through 34-25A-14,           |                 |                     |
| 37 | Code of Alabama 1975.                 |                 |                     |
| 38 | <b>103. Psychology, Alabama Board</b> |                 |                     |
| 39 | <b>of Examiners in:</b>               |                 |                     |
| 40 | (a) Professional and Occupa-          |                 |                     |
| 41 | tional Licensing and Regula-          |                 |                     |
|    |                                       | 300,339         | 300,339             |

|    | General Fund                          | Earmarked Funds | Appropriation Total |
|----|---------------------------------------|-----------------|---------------------|
| 1  | tion Program.....                     |                 |                     |
| 2  | SOURCE OF FUNDS:                      |                 |                     |
| 3  | (1) Board of Examiners in Psy-        |                 |                     |
| 4  |                                       | 300,339         |                     |
| 5  | chology Fund.....                     |                 |                     |
| 6  | As provided in Section                |                 |                     |
| 7  | 34-26-43, Code of Alabama             |                 |                     |
| 8  | 1975.                                 |                 |                     |
| 9  | Total Psychology, Alabama             |                 |                     |
| 9  |                                       | 300,339         | 300,339             |
| 10 | <b>104. Public Safety, Department</b> |                 |                     |
| 11 | <b>of:</b>                            |                 |                     |
| 12 | (a) Police Services Program ..        | 11,227,831      | 10,691,060          |
| 13 | (b) Public Safety Support Ser-        |                 | 21,918,891          |
| 14 | VICES Program.....                    | 193,475         | 8,507,577           |
| 15 | (c) Administrative Services           |                 | 8,701,052           |
| 16 | Program.....                          | 3,164,494       | 15,537,477          |
| 17 | SOURCE OF FUNDS:                      |                 |                     |
| 18 | (1) State General Fund .....          | 14,585,800      |                     |
| 19 | (2) ABI Fund.....                     |                 | 37,500              |
| 20 | In accordance with Section            |                 |                     |
| 21 | 32-2-11, Code of Alabama 1975.        |                 |                     |
| 22 | (3) Automated Fingerprint             |                 |                     |
| 23 | Identification System Fund .          |                 | 1,500,000           |
| 24 | In accordance with Sections           |                 |                     |
| 25 | 12-19-180 and 32-2-61, Code of        |                 |                     |
| 26 | Alabama 1975.                         |                 |                     |
| 27 | (4) Federal and Local Funds ..        |                 | 17,698,614          |
| 28 | (5) Highway Traffic Safety            |                 |                     |
| 29 | Fund.....                             |                 | 8,000,000           |
| 30 | In accordance with Section            |                 |                     |
| 31 | 32-6-5, Code of Alabama 1975.         |                 |                     |
| 32 | (6) Impaired Driver Prevention        |                 |                     |
| 33 | and Enforcement Fund .....            |                 | 150,000             |
| 34 | (7) Public Safety Motor Vehi-         |                 |                     |
| 35 | cle Replacement Fund .....            |                 | 225,000             |
| 36 | In accordance with Sections           |                 |                     |
| 37 | 32-2-80 through 32-2-84, Code         |                 |                     |

|    | General Fund                           | Earmarked Funds | Appropriation Total |
|----|--|-----------------|---------------------|
| 1  | of Alabama 1975.                       |                 |                     |
| 2  | (8) Transfer from Public Road          |                 |                     |
| 3  |  | 6,250,000       |                     |
| 4  | and Bridge Fund.....                   |                 |                     |
| 5  | In accordance with Constitu-           |                 |                     |
| 6  | tional Amendment 354.                  |                 |                     |
| 7  | (9) Transfer from Public Road          |                 |                     |
| 8  |  | 875,000         |                     |
| 9  | and Bridge Fund .....                  |                 |                     |
| 10 | The above transfer from the            |                 |                     |
| 11 | Public Road and Bridge Fund            |                 |                     |
| 12 | may be used as provided in             |                 |                     |
| 13 | Section 32-2-84, Code of Ala-          |                 |                     |
| 14 | bama 1975.                             |                 |                     |
| 15 | Total Public Safety, Depart-           |                 |                     |
| 16 | 14,585,800                             | 34,736,114      | 49,321,914          |
| 17 | ment of.....                           |                 |                     |
| 18 | <b>105. Public Service Commission:</b> |                 |                     |
| 19 | (a) Regulatory Services Pro-           |                 |                     |
| 20 |  | 21,067,632      | 21,067,632          |
| 21 | gram.....                              |                 |                     |
| 22 | Notwithstanding any other laws         |                 |                     |
| 23 | to the contrary, the above             |                 |                     |
| 24 | appropriation includes a               |                 |                     |
| 25 | transfer to the State General          |                 |                     |
| 26 | Fund of \$5,000,000 to be made         |                 |                     |
| 27 | in four equal amounts at the           |                 |                     |
| 28 | end of each quarter of the             |                 |                     |
| 29 | fiscal year.                           |                 |                     |
| 30 | SOURCE OF FUNDS:                       |                 |                     |
| 31 | (1) Federal and Local Funds..          |                 |                     |
| 32 |  | 765,000         |                     |
| 33 | (2) Gas Pipeline Safety Fund .         |                 |                     |
| 34 |  | 1,015,586       |                     |
| 35 | (3) Public Service Commission          |                 |                     |
| 36 |  | 12,030,466      |                     |
| 37 | Fund.....                              |                 |                     |
| 38 | The above appropriation to the         |                 |                     |
| 39 | Alabama Public Service Commis-         |                 |                     |
| 40 | sion shall be payable only             |                 |                     |
|    | from inspection and supervi-           |                 |                     |
|    | sion fees paid by utilities,           |                 |                     |
|    | radio companies and transpor-          |                 |                     |
|    | tation companies and such              |                 |                     |
|    | parts or percentages of fees           |                 |                     |
|    | and taxes paid by motor car-           |                 |                     |
|    | rier or motor transportation           |                 |                     |

|    | General Fund                        | Earmarked Funds | Appropriation Total |
|----|-------------------------------------|-----------------|---------------------|
| 1  | companies as are now or may be      |                 |                     |
| 2  | set aside by law to be used by      |                 |                     |
| 3  | the Commission. Any funds un-       |                 |                     |
| 4  | spent and unencumbered in the       |                 |                     |
| 5  | Alabama Public Service Commis-      |                 |                     |
| 6  | sion Fund at the end of the         |                 |                     |
| 7  | fiscal year in excess of            |                 |                     |
| 8  | \$600,000 shall be transferred      |                 |                     |
| 9  | to the State General Fund.          |                 |                     |
| 10 | (4) Public Service Commission       |                 |                     |
| 11 | Fund-Transfer to the State          |                 |                     |
| 12 |                                     | 5,000,000       |                     |
| 13 | (5) State Dual Party Relay          |                 |                     |
| 14 |                                     | 2,256,580       |                     |
| 15 | In accordance with Section          |                 |                     |
| 16 | 37-1-80.2, Code of Alabama          |                 |                     |
| 17 | 1975.                               |                 |                     |
| 18 | Total Public Service Commis-        |                 |                     |
| 19 |                                     | 21,067,632      | 21,067,632          |
| 20 | The Public Service Commission       |                 |                     |
| 21 | shall, from the funds appro-        |                 |                     |
| 22 | priated above, pay the state's      |                 |                     |
| 23 | annual membership fees to the       |                 |                     |
| 24 | Southern States Energy Board        |                 |                     |
| 25 | for the calendar year 2015.         |                 |                     |
| 26 | <b>106. Real Estate Appraisers</b>  |                 |                     |
| 27 | <b>Board, Alabama:</b>              |                 |                     |
| 28 | (a) Professional and Occupa-        |                 |                     |
| 29 | tional Licensing and Regula-        |                 |                     |
| 30 |                                     | 916,932         | 916,932             |
| 31 | SOURCE OF FUNDS:                    |                 |                     |
| 32 | (1) Real Estate Appraisers          |                 |                     |
| 33 |                                     | 916,932         |                     |
| 34 | In accordance with Sections         |                 |                     |
| 35 | 34-27A-1 through 34-27A-29,         |                 |                     |
| 36 | Code of Alabama 1975.               |                 |                     |
| 37 | Total Real Estate Appraisers        |                 |                     |
| 38 |                                     | 916,932         | 916,932             |
| 39 | <b>107. Real Estate Commission,</b> |                 |                     |
| 40 | <b>Alabama:</b>                     |                 |                     |
| 41 | (a) Professional and Occupa-        |                 |                     |
| 42 |                                     | 5,504,422       | 5,504,422           |

|    | General Fund                          | Earmarked Funds | Appropriation Total |
|----|---------------------------------------|-----------------|---------------------|
| 1  | tion Program.....                     |                 |                     |
| 2  | SOURCE OF FUNDS:                      |                 |                     |
| 3  | (1) Alabama Real Estate Com-          |                 |                     |
| 4  |                                       | 5,104,422       |                     |
| 5  | mission Fund.....                     |                 |                     |
| 6  | As provided in Section                |                 |                     |
| 7  | 34-27-4, Code of Alabama 1975.        |                 |                     |
| 8  | (2) Alabama Real Estate Com-          |                 |                     |
| 9  |                                       | 400,000         |                     |
| 10 | mission-Recovery Fund .....           |                 |                     |
| 11 | Total Real Estate Commission,         |                 |                     |
| 12 |                                       | 5,504,422       | 5,504,422           |
| 13 | Alabama.....                          |                 |                     |
| 14 | <b>108. Respiratory Therapy, Ala-</b> |                 |                     |
| 15 | <b>bama State Board of:</b>           |                 |                     |
| 16 | (a) Professional and Occupa-          |                 |                     |
| 17 |                                       | 350,000         | 350,000             |
| 18 | tional Licensing and Regula-          |                 |                     |
| 19 | tion Program.....                     |                 |                     |
| 20 | SOURCE OF FUNDS:                      |                 |                     |
| 21 | (1) Respiratory Therapy Board         |                 |                     |
| 22 |                                       | 350,000         |                     |
| 23 | Fund.....                             |                 |                     |
| 24 | As provided in Sections               |                 |                     |
| 25 | 34-27B-1 through 34-27B-14,           |                 |                     |
| 26 | Code of Alabama 1975.                 |                 |                     |
| 27 | Total Respiratory Therapy,            |                 |                     |
| 28 |                                       | 350,000         | 350,000             |
| 29 | Alabama State Board of .....          |                 |                     |
| 30 | <b>109. Revenue, Department of:</b>   |                 |                     |
| 31 | (a) State Revenue Administra-         |                 |                     |
| 32 | 363,000                               | 146,518,147     | 146,881,147         |
| 33 | tion Program.....                     |                 |                     |
| 34 | Of the above appropriation to         |                 |                     |
| 35 | the State Revenue Administra-         |                 |                     |
| 36 | tion Program, the amount of           |                 |                     |
| 37 | \$2,560,906 shall be trans-           |                 |                     |
| 38 | ferred to the State General           |                 |                     |
| 39 | Fund. In addition, the amount         |                 |                     |
| 40 | of \$1,439,094 shall be trans-        |                 |                     |
| 41 | ferred to the State General           |                 |                     |
| 42 | Fund contingent solely upon           |                 |                     |
| 43 | the enactment of HB367 during         |                 |                     |
| 44 | the 2014 Regular Session.             |                 |                     |
| 45 | SOURCE OF FUNDS:                      |                 |                     |
| 46 | (1) State General Fund -              |                 |                     |
| 47 | 250,000                               |                 |                     |

|    | General Fund                   | Earmarked Funds | Appropriation Total |
|----|--------------------------------|-----------------|---------------------|
| 1  | Transfer.....                  |                 |                     |
| 2  | As provided in Section         |                 |                     |
| 3  | 40-7-70, Code of Alabama 1975, |                 |                     |
| 4  | to maintain a program for the  |                 |                     |
| 5  | equalization of ad valorem     |                 |                     |
| 6  | assessments.                   |                 |                     |
| 7  | (2) State General Fund-Board   |                 |                     |
| 8  |                                | 113,000         |                     |
| 9  | (3) Federal Funds.....         |                 |                     |
|    |                                | 520,000         |                     |
| 10 | (4) Inspection fees for re-    |                 |                     |
| 11 | stored vehicles.....           |                 |                     |
|    |                                | 876,634         |                     |
| 12 | As provided in Section         |                 |                     |
| 13 | 32-8-87, Code of Alabama 1975. |                 |                     |
| 14 | (5) Local Funds.....           |                 |                     |
|    |                                | 1,950,000       |                     |
| 15 | (6) Revenue Administrative     |                 |                     |
| 16 | Fund Unencumbered Balance      |                 |                     |
| 17 | Brought Forward.....           |                 |                     |
|    |                                | 3,756,471       |                     |
| 18 | (7) Transfer from the Income   |                 |                     |
| 19 | Tax Collections.....           |                 |                     |
|    |                                | 49,046,548      |                     |
| 20 | (8) Transfer from the Pension  |                 |                     |
| 21 | Fund as part of the cost of    |                 |                     |
| 22 | collections of the 1-Mill Ad   |                 |                     |
| 23 | Valorem Tax.....               |                 |                     |
|    |                                | 1,820,848       |                     |
| 24 | (9) Transfer from the Public   |                 |                     |
| 25 | School Fund as part of the     |                 |                     |
| 26 | cost of collections of the     |                 |                     |
| 27 | 3-Mill Ad Valorem Tax .....    |                 |                     |
|    |                                | 5,462,544       |                     |
| 28 | (10) Transfer from the gross   |                 |                     |
| 29 | proceeds of Financial Insti-   |                 |                     |
| 30 | tution Excise Tax Collec-      |                 |                     |
| 31 | tions.....                     |                 |                     |
|    |                                | 131,095         |                     |
| 32 | (11) Transfer from the gross   |                 |                     |
| 33 | proceeds of Gasoline Tax       |                 |                     |
| 34 | Collections.....               |                 |                     |
|    |                                | 12,665,526      |                     |
| 35 | (12) Transfer from the gross   |                 |                     |
| 36 | proceeds of Motor Carrier      |                 |                     |
| 37 | Mileage Tax Collections ....   |                 |                     |
|    |                                | 381             |                     |
| 38 | (13) Transfer from the gross   |                 |                     |
| 39 | proceeds of Motor Fuel Tax     |                 |                     |
| 40 | Collections.....               |                 |                     |
|    |                                | 1,360,110       |                     |

|    | General Fund                  | Earmarked Funds | Appropriation Total |
|----|-------------------------------|-----------------|---------------------|
| 1  | (14) Transfer from the gross  |                 |                     |
| 2  | proceeds of Motor Vehicle     |                 |                     |
| 3  | License Collections .....     | 1,530,712       |                     |
| 4  | (15) Transfer from the gross  |                 |                     |
| 5  | proceeds of Motor Vehicle     |                 |                     |
| 6  | License Collections for the   |                 |                     |
| 7  | purchase only of Motor Vehi-  |                 |                     |
| 8  | cle License Tags, Estimated . | 2,644,002       |                     |
| 9  | (16) Transfer from the gross  |                 |                     |
| 10 | proceeds of Sales Tax Col-    |                 |                     |
| 11 | lections.....                 | 58,595,499      |                     |
| 12 | (17) Transfer from the gross  |                 |                     |
| 13 | proceeds of Use Tax Collec-   |                 |                     |
| 14 | tions.....                    | 3,986,074       |                     |
| 15 | (18) Transfer from the gross  |                 |                     |
| 16 | proceeds of the Aviation      |                 |                     |
| 17 | Fuel Tax Collections .....    | 6,733           |                     |
| 18 | (19) Transfer from the gross  |                 |                     |
| 19 | proceeds of the Construction  |                 |                     |
| 20 | Industry Fee Collections ...  | 250,000         |                     |
| 21 | As provided in Sections       |                 |                     |
| 22 | 41-10-700 through 41-10-705,  |                 |                     |
| 23 | Code of Alabama 1975.         |                 |                     |
| 24 | (20) Transfer from the gross  |                 |                     |
| 25 | proceeds of the Contractors'  |                 |                     |
| 26 | Gross Receipts Privilege Tax  |                 |                     |
| 27 | Collections.....              | 36,839          |                     |
| 28 | (21) Transfer from the gross  |                 |                     |
| 29 | proceeds of the Drycleaning   |                 |                     |
| 30 | Environmental Fee Collec-     |                 |                     |
| 31 | tions.....                    | 50,000          |                     |
| 32 | (22) Transfer from the gross  |                 |                     |
| 33 | proceeds of the Forest Sev-   |                 |                     |
| 34 | erance Tax Collections .....  | 291,407         |                     |
| 35 | (23) Transfer from the gross  |                 |                     |
| 36 | proceeds of the Hydroelec-    |                 |                     |
| 37 | tric Privilege Tax Collec-    |                 |                     |
| 38 | tions.....                    | 254             |                     |
| 39 | (24) Transfer from the gross  |                 |                     |
| 40 | proceeds of the Lubricating   |                 |                     |
| 41 | Oil Excise Tax.....           | 12,957          |                     |
| 42 | (25) Transfer from the gross  |                 |                     |
| 43 | proceeds of the Nursing Fa-   | 58,688          |                     |

|    | General Fund                   | Earmarked Funds | Appropriation Total |
|----|--------------------------------|-----------------|---------------------|
| 1  |                                |                 |                     |
| 2  |                                |                 |                     |
| 3  |                                |                 |                     |
| 4  |                                |                 |                     |
| 5  |                                |                 |                     |
| 6  |                                | 165,774         |                     |
| 7  |                                |                 |                     |
| 8  |                                |                 |                     |
| 9  |                                |                 |                     |
| 10 |                                | 60,000          |                     |
| 11 |                                |                 |                     |
| 12 |                                |                 |                     |
| 13 |                                |                 |                     |
| 14 |                                |                 |                     |
| 15 |                                |                 |                     |
| 16 |                                | 485,509         |                     |
| 17 |                                |                 |                     |
| 18 |                                |                 |                     |
| 19 |                                | 440,921         |                     |
| 20 |                                |                 |                     |
| 21 |                                |                 |                     |
| 22 |                                | 312,621         |                     |
| 23 | Total Revenue, Department of . | 363,000         | 146,518,147         |
|    |                                |                 | 146,881,147         |

24 The amounts hereinabove appro-  
25 priated for the cost of main-  
26 tenance and operations of the  
27 Department of Revenue are in  
28 lieu of any other statutory  
29 provisions for the payment of  
30 the cost of operating said  
31 Department for collections of  
32 the taxes as authorized by  
33 law. Provided, however, in  
34 addition to the amount  
35 hereinabove appropriated,  
36 there is hereby appropriated  
37 to the Department of Revenue  
38 all sums allowed the Depart-  
39 ment of Revenue by acts of the  
40 Legislature as a charge for  
41 the collection of taxes or  
42 licenses. The Revenue Depart-  
43 ment shall not be limited in  
44 any way whatsoever in its  
45 ability to utilize or spend



|  | <b>General Fund</b> | <b>Earmarked Funds</b> | <b>Appropriation Total</b> |
|--|---------------------|------------------------|----------------------------|
|--|---------------------|------------------------|----------------------------|

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1 its full appropriation and all  
2 sums allowed to the Department  
3 of Revenue by acts of the Leg-  
4 islature as a charge for the  
5 collection of taxes or li-  
6 censes. It is the intent of  
7 the Legislature that the De-  
8 partment of Revenue utilize  
9 the appropriations made to it  
10 in this act to: (1) signifi-  
11 cantly reduce the amount of  
12 delinquent taxes owed to the  
13 state; (2) employ sufficient  
14 examiners and audit personnel  
15 to ensure that taxes owed to  
16 the state are collected accu-  
17 rately and timely; and (3)  
18 update its personal computers  
19 and related equipment to be-  
20 come more efficient in the  
21 collection of taxes owed to  
22 the state. During FY 2015, the  
23 Department shall report quar-  
24 terly to the Chairs of the  
25 House Ways and Means General  
26 Fund Committee and the Senate  
27 Finance and Taxation-General  
28 Fund Committee and the Legis-  
29 lative Fiscal Officer on all  
30 actions taken by the Depart-  
31 ment in furtherance of these  
32 goals. The reports shall in-  
33 clude, but not be limited to:  
34 (1) the number and amount of  
35 delinquent taxes collected  
36 during the quarter and the  
37 number and amounts of delin-  
38 quent taxes outstanding as of  
39 the end of the quarter; (2)  
40 the number of additional exam-  
41 iners and audit personnel em-  
42 ployed during the quarter (not  
43 including examiners and audit  
44 personnel employed to replace  
45 personnel that retire or oth-  
46 erwise leave state service);  
47 and (3) the number of new per-  
48 sonal computers and related

|    | General Fund                       | Earmarked Funds | Appropriation Total |
|----|------------------------------------|-----------------|---------------------|
| 1  | equipment put into use during      |                 |                     |
| 2  | the quarter.                       |                 |                     |
| 3  | <b>110. Secretary of State:</b>    |                 |                     |
| 4  | (a) Administrative Support         |                 |                     |
| 5  | 1,328,428                          | 7,336,584       | 8,665,012           |
| 5  | Services Program.....              |                 |                     |
| 6  | SOURCE OF FUNDS:                   |                 |                     |
| 7  | 1,328,428                          |                 |                     |
| 7  | (1) State General Fund .....       |                 |                     |
| 8  |                                    | 2,000,000       |                     |
| 8  | (2) Corporations Fund .....        |                 |                     |
| 9  |                                    | 6,000           |                     |
| 9  | (3) Electronic Voting Fund ...     |                 |                     |
| 10 |                                    | 130,584         |                     |
| 10 | (4) Farmers Credit Protection      |                 |                     |
| 11 | Fund.....                          |                 |                     |
| 12 | In accordance with Section         |                 |                     |
| 13 | 7-9A-320, Code of Alabama          |                 |                     |
| 14 | 1975.                              |                 |                     |
| 15 |                                    | 3,700,000       |                     |
| 15 | (5) Federal Funds.....             |                 |                     |
| 16 |                                    | 500,000         |                     |
| 16 | (6) Information Bulk Sales         |                 |                     |
| 17 | Fund.....                          |                 |                     |
| 18 | In accordance with Section         |                 |                     |
| 19 | 7-9A-523, Code of Alabama          |                 |                     |
| 20 | 1975.                              |                 |                     |
| 21 |                                    | 200,000         |                     |
| 21 | (7) Office of Voter Registra-      |                 |                     |
| 22 | tion.....                          |                 |                     |
| 23 | In accordance with Section         |                 |                     |
| 24 | 17-4-62, Code of Alabama 1975.     |                 |                     |
| 25 |                                    | 800,000         |                     |
| 25 | (8) Uniform Commercial Code        |                 |                     |
| 26 | Fund, Estimated.....               |                 |                     |
| 27 | 1,328,428                          | 7,336,584       | 8,665,012           |
| 27 | Total Secretary of State .....     |                 |                     |
| 28 | <b>111. Securities Commission:</b> |                 |                     |
| 29 | (a) Regulatory Services Pro-       |                 |                     |
| 30 |                                    | 9,643,891       | 9,643,891           |
| 30 | gram.....                          |                 |                     |
| 31 | Notwithstanding any other laws     |                 |                     |
| 32 | to the contrary, the above         |                 |                     |
| 33 | appropriation includes a           |                 |                     |
| 34 | transfer to the State General      |                 |                     |
| 35 | Fund of \$1,500,000 to be made     |                 |                     |
| 36 | in four equal amounts at the       |                 |                     |
| 37 | beginning of each quarter of       |                 |                     |

|    | General Fund                              | Earmarked Funds | Appropriation Total |
|----|---|-----------------|---------------------|
| 1  | the fiscal year.                          |                 |                     |
| 2  | SOURCE OF FUNDS:                          |                 |                     |
| 3  | (1) Industrial Revenue Bond               |                 |                     |
| 4  |   | 10,000          |                     |
| 5  | (2) Sale of Checks Fund .....             |                 |                     |
| 6  |   | 40,000          |                     |
| 7  | (3) Securities Commission Fund .....      |                 |                     |
| 8  |   | 8,093,891       |                     |
| 9  | (4) Securities Commission Fund            |                 |                     |
| 10 | - Transfer to the State General Fund..... |                 |                     |
|    |   | 1,500,000       |                     |
| 11 | Total Securities Commission ..            |                 | 9,643,891           |
| 12 | <b>112. Security Regulatory Board,</b>    |                 |                     |
| 13 | <b>Alabama:</b>                           |                 |                     |
| 14 | (a) Licensing, Regulation and             |                 |                     |
| 15 | Enforcement Program .....                 |                 |                     |
|    |   | 205,000         | 205,000             |
| 16 | SOURCE OF FUNDS:                          |                 |                     |
| 17 | (1) Security Certification                |                 |                     |
| 18 | Fund.....                                 |                 |                     |
|    |   | 205,000         |                     |
| 19 | Total Security Regulatory                 |                 |                     |
| 20 | Board, Alabama.....                       |                 |                     |
|    |   | 205,000         | 205,000             |
| 21 | In accordance with Sections               |                 |                     |
| 22 | 34-27C-1 et seq., Code of Ala-            |                 |                     |
| 23 | bama 1975.                                |                 |                     |
| 24 | <b>113. Senior Services, Depart-</b>      |                 |                     |
| 25 | <b>ment of:</b>                           |                 |                     |
| 26 | (a) Planning and Advocacy for             |                 |                     |
| 27 | the Elderly Program .....                 |                 |                     |
|    | 7,702,260                                 | 34,638,673      | 42,340,933          |
| 28 | Of the above appropriation,               |                 |                     |
| 29 | \$163,253 shall be allocated              |                 |                     |
| 30 | for the Retired Senior Volun-             |                 |                     |
| 31 | teer Program. From the above              |                 |                     |
| 32 | appropriation to the Planning             |                 |                     |
| 33 | and Advocacy for the Elderly              |                 |                     |
| 34 | Program, the Department shall             |                 |                     |
| 35 | ensure that no fewer than 4.1             |                 |                     |
| 36 | million meals shall be served             |                 |                     |
| 37 | if federal funding for this               |                 |                     |
| 38 | program is maintained at fis-             |                 |                     |

|                                   | General Fund | Earmarked Funds | Appropriation Total |
|-----------------------------------|--------------|-----------------|---------------------|
| 1 cal year 2010 levels. Any of    |              |                 |                     |
| 2 the above appropriation ex-     |              |                 |                     |
| 3 pended to match Title III of    |              |                 |                     |
| 4 the Older Americans Act fund-   |              |                 |                     |
| 5 ing shall be distributed as     |              |                 |                     |
| 6 follows: Each program shall     |              |                 |                     |
| 7 receive 50% of the FY 2013      |              |                 |                     |
| 8 hold harmless funds, and the    |              |                 |                     |
| 9 remaining funds shall be dis-   |              |                 |                     |
| 10 tributed based upon the per-   |              |                 |                     |
| 11 centages derived from the ex-  |              |                 |                     |
| 12 isting PARCA population based  |              |                 |                     |
| 13 five factor formula using the  |              |                 |                     |
| 14 most current census data       |              |                 |                     |
| 15 available.                     |              |                 |                     |
| 16 (b) Medicaid Waiver Services   |              |                 |                     |
| 17 Program.....                   | 20,794,737   | 84,724,800      | 105,519,537         |
| 18 (c) Elderly Medication Program |              |                 |                     |
| 19 .....                          | 1,814,708    |                 | 1,814,708           |
| 20 The Alabama SeniorRx program   |              |                 |                     |
| 21 shall provide assistance ob-   |              |                 |                     |
| 22 taining prescription medica-   |              |                 |                     |
| 23 tions and shall be expanded to |              |                 |                     |
| 24 allow comprehensive benefits   |              |                 |                     |
| 25 screening and application as-  |              |                 |                     |
| 26 sistance through an Area       |              |                 |                     |
| 27 Agency on Aging designated by  |              |                 |                     |
| 28 ADSS as an Aging and Disabil-  |              |                 |                     |
| 29 ity Resource Center (ADRC). It |              |                 |                     |
| 30 is the intent of the Legisla-  |              |                 |                     |
| 31 ture that applicants can apply |              |                 |                     |
| 32 through local Area Agencies on |              |                 |                     |
| 33 Aging and their provider net-  |              |                 |                     |
| 34 works to ensure services are   |              |                 |                     |
| 35 maximized and that paperwork   |              |                 |                     |
| 36 and inconvenience to the cli-  |              |                 |                     |
| 37 ents are minimized to receive  |              |                 |                     |
| 38 access to local and public     |              |                 |                     |
| 39 benefits and prescription as-  |              |                 |                     |
| 40 sistance. The Department of    |              |                 |                     |
| 41 Senior Services shall report   |              |                 |                     |
| 42 quarterly to the Chairs of the |              |                 |                     |
| 43 House Ways and Means General   |              |                 |                     |
| 44 Fund Committee and the Senate  |              |                 |                     |
| 45 Finance and Taxation-General   |              |                 |                     |
| 46 Fund Committee, the Governor,  |              |                 |                     |
| 47 and the Legislative Fiscal     |              |                 |                     |

|                                       | <u>General Fund</u> | <u>Earmarked Funds</u> | <u>Appropriation Total</u> |
|---------------------------------------|---------------------|------------------------|----------------------------|
| 1 Officer. The reports shall          |                     |                        |                            |
| 2 include the number of clients       |                     |                        |                            |
| 3 served at ADRC, the number of       |                     |                        |                            |
| 4 unduplicated SeniorRx partici-      |                     |                        |                            |
| 5 pants, the number of prescrip-      |                     |                        |                            |
| 6 tions filled, and the esti-         |                     |                        |                            |
| 7 mated value of the drugs pro-       |                     |                        |                            |
| 8 vided.                              |                     |                        |                            |
| 9 SOURCE OF FUNDS:                    |                     |                        |                            |
| 10 (1) State General Fund .....       | 7,702,260           |                        |                            |
| 11 (2) State General Fund-Alabama     |                     |                        |                            |
| 12 SeniorRx.....                      | 1,814,708           |                        |                            |
| 13 (3) State General                  |                     |                        |                            |
| 14 Fund-Medicaid Waiver .....         | 20,794,737          |                        |                            |
| 15 (4) Federal and Local Funds ..     |                     | 119,363,473            |                            |
| 16 Total Senior Services, Depart-     |                     |                        |                            |
| 17 ment of.....                       | 30,311,705          | 119,363,473            | 149,675,178                |
| 18 In addition to the appropria-      |                     |                        |                            |
| 19 tions hereinabove made, there      |                     |                        |                            |
| 20 is hereby appropriated such        |                     |                        |                            |
| 21 amounts as become available        |                     |                        |                            |
| 22 from the Senior Services Trust     |                     |                        |                            |
| 23 Fund in accordance with Sec-       |                     |                        |                            |
| 24 tion 41-15C-1, Code of Alabama     |                     |                        |                            |
| 25 1975, to the Department of         |                     |                        |                            |
| 26 Senior Services for the fiscal     |                     |                        |                            |
| 27 year ending September 30,          |                     |                        |                            |
| 28 2015.                              |                     |                        |                            |
| 29 <b>114. Serve Alabama:</b>         |                     |                        |                            |
| 30 (a) Executive Direction Pro-       |                     |                        |                            |
| 31 gram.....                          | 147,912             | 3,922,960              | 4,070,872                  |
| 32 SOURCE OF FUNDS:                   |                     |                        |                            |
| 33 (1) State General Fund .....       | 147,912             |                        |                            |
| 34 (2) Federal Funds.....             |                     | 3,922,960              |                            |
| 35 Total Serve Alabama .....          | 147,912             | 3,922,960              | 4,070,872                  |
| 36 <b>115. Social Work Examiners,</b> |                     |                        |                            |
| 37 <b>Alabama State Board of:</b>     |                     |                        |                            |
| 38 (a) Professional and Occupa-       |                     | 443,296                | 443,296                    |

|    | General Fund                           | Earmarked Funds | Appropriation Total |
|----|--|-----------------|---------------------|
| 1  |  |                 |                     |
| 2  |  |                 |                     |
| 3  | SOURCE OF FUNDS:                       |                 |                     |
| 4  |  |                 |                     |
| 5  |  | 443,296         |                     |
| 6  |  |                 |                     |
| 7  |  |                 |                     |
| 8  |  |                 |                     |
| 9  |  | 443,296         | 443,296             |
| 10 | <b>116. Soil and Water Conserva-</b>   |                 |                     |
| 11 | <b>tion Committee, State:</b>          |                 |                     |
| 12 |  |                 |                     |
| 13 | 2,655,433                              | 2,376,000       | 5,031,433           |
| 14 |  |                 |                     |
| 15 |  |                 |                     |
| 16 |  |                 |                     |
| 17 |  |                 |                     |
| 18 |  |                 |                     |
| 19 |  |                 |                     |
| 20 |  |                 |                     |
| 21 |  | 5,000           | 5,000               |
| 22 |  |                 |                     |
| 23 | 2,892,651                              |                 | 2,892,651           |
| 24 | SOURCE OF FUNDS:                       |                 |                     |
| 25 | 5,548,084                              |                 |                     |
| 26 |  | 2,376,000       |                     |
| 27 |  | 5,000           |                     |
| 28 |  |                 |                     |
| 29 |  |                 |                     |
| 30 |  |                 |                     |
| 31 |  |                 |                     |
| 32 | 5,548,084                              | 2,381,000       | 7,929,084           |
| 33 | <b>117. Speech Pathology and Audi-</b> |                 |                     |
| 34 | <b>ology, Alabama Board of Exam-</b>   |                 |                     |
| 35 | <b>iners for:</b>                      |                 |                     |
| 36 |  |                 |                     |
| 37 |  |                 |                     |
| 38 |  | 295,500         | 295,500             |

|    | General Fund                              | Earmarked Funds | Appropriation Total |
|----|---|-----------------|---------------------|
| 1  | SOURCE OF FUNDS:                          |                 |                     |
| 2  | (1) Alabama Board of Examiners            |                 |                     |
| 3  | for Speech Pathology and                  |                 |                     |
| 4  |   | 295,500         |                     |
| 5  | As provided in Section                    |                 |                     |
| 6  | 34-28A-44, Code of Alabama                |                 |                     |
| 7  | 1975.                                     |                 |                     |
| 8  | Total Speech Pathology and                |                 |                     |
| 9  | Audiology, Alabama Board of               |                 |                     |
| 10 |   | 295,500         | 295,500             |
| 11 | <b>118. Surface Mining Commission,</b>    |                 |                     |
| 12 | <b>Alabama:</b>                           |                 |                     |
| 13 | (a) Industrial Safety and Ac-             |                 |                     |
| 14 | 164,375                                   | 7,650,949       | 7,815,324           |
| 15 | SOURCE OF FUNDS:                          |                 |                     |
| 16 | (1) State General                         |                 |                     |
| 17 | 164,375                                   |                 |                     |
| 18 | (2) Bond Forfeiture/Reclamation Projects, |                 |                     |
| 19 |   | 5,000,000       |                     |
| 20 | Estimated.....                            |                 |                     |
| 21 | As provided in Section                    |                 |                     |
| 22 | 9-16-103, Code of Alabama                 |                 |                     |
| 23 | 1975.                                     |                 |                     |
| 24 |   | 1,407,662       |                     |
| 25 | (3) Federal and Local Funds ..            |                 |                     |
| 26 |   | 1,243,287       |                     |
| 27 | (4) Surface Mining Commis-                |                 |                     |
| 28 |   | 7,650,949       | 7,815,324           |
| 29 | Total Surface Mining Commis-              |                 |                     |
| 30 |   |                 |                     |
| 31 | <b>119. Tennessee-Tombigbee Water-</b>    |                 |                     |
| 32 | <b>way Development Authority:</b>         |                 |                     |
| 33 | (a) Water Resource Development            |                 |                     |
| 34 | 100,000                                   |                 | 100,000             |
| 35 | Program.....                              |                 |                     |
| 36 | SOURCE OF FUNDS:                          |                 |                     |
| 37 | (1) State General Fund .....              |                 |                     |
| 38 | 100,000                                   |                 |                     |
| 39 | Total Tennessee-Tombigbee Wa-             |                 |                     |
| 40 | 100,000                                   |                 | 100,000             |
| 41 | terway Development Authority .            |                 |                     |
| 42 | <b>120. Tourism Department, Ala-</b>      |                 |                     |

|  | General Fund | Earmarked Funds | Appropriation Total |
|--|--------------|-----------------|---------------------|
|--|--------------|-----------------|---------------------|

|    |                               |  |  |
|----|-------------------------------|--|--|
| 1  | <b>bama :</b>                 |  |  |
| 2  | (a) Tourism and Travel Promo- |  |  |
| 3  |                               |  |  |
| 4  |                               |  |  |
| 5  |                               |  |  |
| 6  |                               |  |  |
| 7  |                               |  |  |
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| 42 |                               |  |  |
| 43 |                               |  |  |

|  |                    |           |            |            |
|--|--------------------|-----------|------------|------------|
|  | tion Program ..... | 1,750,000 | 16,346,475 | 18,096,475 |
|--|--------------------|-----------|------------|------------|

Of the above appropriation, \$300,000 shall be expended for the Bicentennial Commission; \$250,000 shall be expended for the Alabama Bass Trail; \$150,000 shall be expended for the Alabama Scenic River Trail; and \$1,050,000 shall be allocated for grants for tourism events to promote local and state economies. Grants shall be reflective of the geographical diversity of the state. Each grant shall be awarded following the recommendation of members of the Legislature or legislative delegations. No House of Representatives district shall receive more than five grants at \$1,000 per grant awarded, and no Senate District shall receive more than ten grants at \$1,500 per grant awarded. Districts shall be based upon Acts 2012-602 and 2012-603. The Department of Tourism shall have absolute discretion in awarding of grants. The Department shall notify the Chairs of the House Ways and Means General Fund Committee and the Senate Finance and Taxation-General Fund Committee of the recipients of such grant awards.

SOURCE OF FUNDS:

|    |                                |           |            |  |
|----|--------------------------------|-----------|------------|--|
| 40 | SOURCE OF FUNDS:               |           |            |  |
| 41 | (1) State General Fund .....   | 1,750,000 |            |  |
| 42 | (2) Lodging Tax (\$0.01) ..... |           | 16,346,475 |  |
| 43 | Receipts collected under the   |           |            |  |



|  | General Fund | Earmarked Funds | Appropriation Total |
|--|--------------|-----------------|---------------------|
| 1 provisions of Sections 40-26-1         |              |                 |                     |
| 2 et seq., Code of Alabama 1975.         |              |                 |                     |
| 3 Total Tourism Department, Ala-         |              |                 |                     |
| 4 bama.....                              | 1,750,000    | 16,346,475      | 18,096,475          |
| 5 <b>121. Transportation, Department</b> |              |                 |                     |
| 6 <b>of:</b>                             |              |                 |                     |
| 7 (a) Surface Transportation             |              |                 |                     |
| 8 Improvement and Preservation           |              |                 |                     |
| 9 Program.....                           |              | 1,264,215,196   | 1,264,215,196       |
| 10 Proposed spending plan for the        |              |                 |                     |
| 11 above (a) includes the follow-        |              |                 |                     |
| 12 ing:                                  |              |                 |                     |
| 13 Industrial Access Improvements        |              |                 |                     |
| 14 & Assistance ...12,000,000            |              |                 |                     |
| 15 (b) General Administration            |              |                 |                     |
| 16 Program.....                          |              | 165,471,445     | 165,471,445         |
| 17 Proposed spending plan for the        |              |                 |                     |
| 18 above (b) includes the follow-        |              |                 |                     |
| 19 ing:                                  |              |                 |                     |
| 20 Captive County Health Insur-          |              |                 |                     |
| 21 ance ...125,000                       |              |                 |                     |
| 22 Transfer to Administrative            |              |                 |                     |
| 23 Office of Courts ...35,000,000        |              |                 |                     |
| 24 Transfer to Department of Pub-        |              |                 |                     |
| 25 lic Safety and State Law En-          |              |                 |                     |
| 26 forcement Agency ...28,500,000        |              |                 |                     |
| 27 (c) General Aviation and Aero-        |              |                 |                     |
| 28 nautic Improvement and As-            |              |                 |                     |
| 29 sistance Program.....                 |              | 22,920,681      | 22,920,681          |
| 30 SOURCE OF FUNDS:                      |              |                 |                     |
| 31 (1) Airport Development Fund .        |              | 22,920,681      |                     |
| 32 (2) Federal Aid.....                  |              | 920,000,000     |                     |
| 33 (3) Public Road and Bridge            |              |                 |                     |
| 34 Fund.....                             |              | 446,186,641     |                     |
| 35 There is hereby appropriated,         |              |                 |                     |
| 36 for payment of the principal          |              |                 |                     |
| 37 of and the interest on all            |              |                 |                     |
| 38 bonds heretofore or hereafter         |              |                 |                     |
| 39 issued for public highways and        |              |                 |                     |
| 40 bridge purposes, or either, by        |              |                 |                     |

| General Fund | Earmarked Funds | Appropriation Total |
|--------------|-----------------|---------------------|
|--------------|-----------------|---------------------|

1 the State of Alabama, Alabama  
 2 Highway Authority, Alabama  
 3 Federal Aid Highway Finance  
 4 Authority, or Alabama Indus-  
 5 trial Access Road and Bridge  
 6 Corporation, a total of  
 7 \$41,232,850 or so much thereof  
 8 as may be necessary for pay-  
 9 ment of said principal and  
 10 interest at their respective  
 11 maturities, of the revenues  
 12 pledged for such payment. The  
 13 Director of Transportation  
 14 with the consent of the Gover-  
 15 nor and the Director of Fi-  
 16 nance shall have the authority  
 17 to transfer any appropriation  
 18 or any portion thereof between  
 19 and among subsections (a), (b)  
 20 and (c) of this section when-  
 21 ever such transfer shall be  
 22 necessary to assure maximum  
 23 utilization of federal match-  
 24 ing funds which shall become  
 25 available. In the event that  
 26 there shall not be sufficient  
 27 funds available for payment of  
 28 all appropriations hereinabove  
 29 made, the following provisions  
 30 shall be applicable. In the  
 31 event of such insufficiency in  
 32 respect of said revenues ac-  
 33 cruing to the Department of  
 34 Transportation: (1) the appro-  
 35 priation made for Debt Service  
 36 in subsections (a) and (b)  
 37 hereof shall be paid in full,  
 38 and (2) the appropriations  
 39 from the revenues accruing to  
 40 the Department of Transporta-  
 41 tion that are herein made for  
 42 the purposes referred to in  
 43 subsections (a), (b) and (c)  
 44 except for Debt Service,  
 45 hereof shall be allocated  
 46 among the purposes referred to  
 47 in said subsections in such  
 48 order and with such priorities

|    | General Fund  | Earmarked Funds | Appropriation Total |
|----|---|-----------------|---------------------|
| 1  | as the Director of the Department of Transportation shall from time to time direct. The funds appropriated in subsections (a) and (c) hereof, for the matching federal funds, shall not revert at the end of the fiscal year for which such appropriations are made but shall remain available for the purposes for which such appropriations were made. In addition to all appropriations hereinabove made, there is hereby appropriated to the Department of Transportation all federal funds accruing thereto to be expended only for the purpose for which such funds are made available. |                 |                     |
| 21 | (4) Public Road and Bridge  |                 |                     |
| 22 | Fund-Transfer to Administrative Office of Courts .....  |                 |                     |
| 23 |   | 35,000,000      |                     |
| 24 | In accordance with Constitutional Amendment No. 354.  |                 |                     |
| 26 | (5) Public Road and Bridge  |                 |                     |
| 27 | Fund-Transfer to Department of Public Safety and State Law Enforcement Agency .....   |                 |                     |
| 28 |   | 3,500,000       |                     |
| 29 |   |                 |                     |
| 30 | (6) Public Road and Bridge  |                 |                     |
| 31 | Fund-Transfer to Department of Public Safety and State Law Enforcement Agency ....  |                 |                     |
| 32 |   | 25,000,000      |                     |
| 33 |   |                 |                     |
| 34 | In accordance with Constitutional Amendment No. 354.  |                 |                     |
| 35 | Total Transportation, Department of.....  |                 |                     |
| 36 |   | 1,452,607,322   | 1,452,607,322       |
| 37 |   |                 |                     |
| 38 | In addition to the above appropriation, there is hereby appropriated to the Department of Transportation such amounts as may be received by the Department for resolution of Civil Action No. 85-T-655-N.   |                 |                     |
| 39 |   |                 |                     |
| 40 |   |                 |                     |
| 41 |   |                 |                     |
| 42 |   |                 |                     |
| 43 |   |                 |                     |
| 44 |   |                 |                     |

|    | General Fund                          | Earmarked Funds | Appropriation Total |
|----|---------------------------------------|-----------------|---------------------|
| 1  | <b>122. Treasurer, State:</b>         |                 |                     |
| 2  | (a) Fiscal Management Program .       | 5,564,223       | 5,564,223           |
| 3  | SOURCE OF FUNDS:                      |                 |                     |
| 4  | (1) Alabama College Education         |                 |                     |
| 5  | Savings Administrative Fund .         | 468,787         |                     |
| 6  | As provided in Section                |                 |                     |
| 7  | 16-33C-10, Code of Alabama            |                 |                     |
| 8  | 1975.                                 |                 |                     |
| 9  | (2) Prepaid Affordable College        |                 |                     |
| 10 | Tuition Fund.....                     | 1,544,020       |                     |
| 11 | (3) State Treasury Operations         |                 |                     |
| 12 | Fund.....                             | 3,551,416       |                     |
| 13 | As provided in Act 2013-92.           |                 |                     |
| 14 | Total Treasurer, State .....          | 5,564,223       | 5,564,223           |
| 15 | <b>123. Underground and Above-</b>    |                 |                     |
| 16 | <b>ground Storage Tank Trust Fund</b> |                 |                     |
| 17 | <b>Management Board, Alabama:</b>     |                 |                     |
| 18 | (a) Administration of Under-          |                 |                     |
| 19 | ground and Aboveground Stor-          |                 |                     |
| 20 | age Tank Trust Fund Manage-           |                 |                     |
| 21 | ment Board Program .....              | 150,000         | 150,000             |
| 22 | Of the above appropriation, up        |                 |                     |
| 23 | to \$100,000 may be used for a        |                 |                     |
| 24 | continuing education and              |                 |                     |
| 25 | training program related to           |                 |                     |
| 26 | storage tank release preven-          |                 |                     |
| 27 | tion and clean up. Such con-          |                 |                     |
| 28 | tinuing education shall be            |                 |                     |
| 29 | provided by a qualified pro-          |                 |                     |
| 30 | gram approved by the Under-           |                 |                     |
| 31 | ground and Aboveground Storage        |                 |                     |
| 32 | Tank Trust Fund Management            |                 |                     |
| 33 | Board.                                |                 |                     |
| 34 | SOURCE OF FUNDS:                      |                 |                     |
| 35 | (1) Underground and Above-            |                 |                     |
| 36 | ground Storage Tank Trust             |                 |                     |
| 37 | Fund.....                             | 150,000         |                     |
| 38 | As provided in Section                |                 |                     |
| 39 | 22-35-4, Code of Alabama 1975.        |                 |                     |

|    | General Fund   | Earmarked Funds                          | Appropriation Total                        |
|----|--|--|--|
| 1  | Total Underground and Above-   |  |  |
| 2  | ground Storage Tank Trust Fund   |  |  |
| 3  | Management Board, Alabama ....   |  |  |
|    |  | 150,000                                  | 150,000                                    |
| 4  | <b>124. Veterans' Affairs, Department of:</b>                                |  |  |
| 5  |  |  |  |
| 6  | (a) Administration of Veterans' Affairs Program .....                        | <del>1,284,063</del><br><u>1,344,063</u> | <del>5,609,238</del><br><u>5,669,238</u>   |
| 7  |  | 4,325,175                                |  |
| 8  | Of the above appropriation,  |  |  |
| 9  | \$32,564 shall be allocated for  |  |  |
| 10 | Still Serving Veterans, and  |  |  |
| 11 | <del>\$60,000</del> <u>\$120,000</u> shall be allocated to the Department of |  |  |
| 12 | Alabama Disabled American Veterans.  |  |  |
| 13 |  |  |  |
| 14 |  |  |  |
| 15 | (b) Veterans Homes Administration Program.....                               | 72,360,976                               | 72,360,976                                 |
| 16 |  |  |  |
| 17 | (c) Veterans Cemetery Program .  | 400,000                                  | 400,000                                    |
| 18 | SOURCE OF FUNDS:   |  |  |
| 19 | (1) State General Fund .....   | <del>1,284,063</del><br><u>1,344,063</u> |  |
| 20 | (2) Veterans' Assistance Fund .  | 44,433,804                               |  |
| 21 | The appropriation from the   |  |  |
| 22 | Veterans' Assistance Fund may  |  |  |
| 23 | be expended for operation of   |  |  |
| 24 | the Veterans' Nursing Homes,   |  |  |
| 25 | any other direct expenditure   |  |  |
| 26 | for veterans' services and   |  |  |
| 27 | capital outlay.  |  |  |
| 28 | (3) Veterans' Home Trust   |  |  |
| 29 | Fund-Transfer.....   | 32,652,347                               |  |
| 30 | Total Veterans' Affairs, Department of.....                                  | <del>1,284,063</del><br><u>1,344,063</u> | <del>78,370,214</del><br><u>78,430,214</u> |
| 31 |  | 77,086,151                               |  |
| 32 | <b>125. Veterinary Medical Examiners, Alabama State Board of:</b>            |  |  |
| 33 |  |  |  |
| 34 | (a) Professional and Occupational Licensing and Regulation Program.....      | 642,750                                  | 642,750                                    |
| 35 |  |  |  |
| 36 |  |  |  |
| 37 | SOURCE OF FUNDS:   |  |  |
| 38 | (1) State Board of Veterinary  |  |  |
| 39 | Medical Examiners Fund .....   | 642,750                                  |  |

|    | General Fund                           | Earmarked Funds | Appropriation Total |
|----|--|-----------------|---------------------|
| 1  | As provided in Section                 |                 |                     |
| 2  | 34-29-70, Code of Alabama              |                 |                     |
| 3  | 1975.                                  |                 |                     |
| 4  | Total Veterinary Medical Exam-         |                 |                     |
| 5  |  | 642,750         | 642,750             |
| 6  | <b>126. Women's Commission, Ala-</b>   |                 |                     |
| 7  | <b>bama:</b>                           |                 |                     |
| 8  | (a) Employment and Social Op-          |                 |                     |
| 9  |  | 18,000          | 18,000              |
| 10 | SOURCE OF FUNDS:                       |                 |                     |
| 11 | (1) Women's Commission Fund ..         | 18,000          |                     |
| 12 | Total Women's Commission, Ala-         |                 |                     |
| 13 | bama.....                              | 18,000          | 18,000              |
| 14 | <b>127. Youth Services, Department</b> |                 |                     |
| 15 | <b>of:</b>                             |                 |                     |
| 16 | (a) Financial Assistance Pro-          |                 |                     |
| 17 | gram (School District) .....           | 878,011         | 878,011             |
| 18 | (b) Youth Services Program ...         | 7,290,237       | 31,371,091          |
| 19 | Of the above appropriation,            |                 |                     |
| 20 | \$50,000 shall be expended at          |                 |                     |
| 21 | the Vacca Campus for outdoor           |                 |                     |
| 22 | recreational facilities.               |                 |                     |
| 23 | SOURCE OF FUNDS:                       |                 |                     |
| 24 | (1) State General Fund .....           | 7,290,237       |                     |
| 25 | (2) Youth Services Fund .....          |                 | 32,249,102          |
| 26 | Total Youth Services, Depart-          |                 |                     |
| 27 | ment of.....                           | 7,290,237       | 32,249,102          |
| 28 | It is the intent of the Legis-         |                 |                     |
| 29 | lature that the Department             |                 |                     |
| 30 | notify the members of each             |                 |                     |
| 31 | local legislative delegation           |                 |                     |
| 32 | (whenever possible) prior to           |                 |                     |
| 33 | grants being awarded in each           |                 |                     |
| 34 | legislative district. The De-          |                 |                     |
| 35 | partment shall notify the leg-         |                 |                     |
| 36 | islative delegation of the             |                 |                     |
| 37 | amount of the grant, the re-           |                 |                     |
| 38 | cipient of the grant, and the          |                 |                     |

|    | General Fund                           | Earmarked Funds | Appropriation Total |
|----|--|-----------------|---------------------|
| 1  | date the grant is to be                |                 |                     |
| 2  | awarded. Any of the above ap-          |                 |                     |
| 3  | propriation expended for youth         |                 |                     |
| 4  | detention facilities shall be          |                 |                     |
| 5  | allocated as follows: Part I -         |                 |                     |
| 6  | each county detention facility         |                 |                     |
| 7  | will receive \$14,000 for each         |                 |                     |
| 8  | county the detention facility          |                 |                     |
| 9  | serves. Part II - 50% of the           |                 |                     |
| 10 | balance of such funds shall be         |                 |                     |
| 11 | allocated per population of            |                 |                     |
| 12 | the county or counties served          |                 |                     |
| 13 | by the detention facility and          |                 |                     |
| 14 | the remainder of such funds            |                 |                     |
| 15 | shall be divided per bed/ratio         |                 |                     |
| 16 | (statewide among 12 detention          |                 |                     |
| 17 | facilities).                           |                 |                     |
| 18 | <b>2D. Other:</b>                      |                 |                     |
| 19 | <b>1. Arrest of Absconding Felons:</b> |                 |                     |
| 20 | (a) Criminal Investigation             |                 |                     |
| 21 | Program, Estimated .....               | 26,175          | 26,175              |
| 22 | SOURCE OF FUNDS:                       |                 |                     |
| 23 | (1) State General Fund .....           | 26,175          |                     |
| 24 | As provided in Sections 15-9-1         |                 |                     |
| 25 | and 15-9-3, Code of Alabama            |                 |                     |
| 26 | 1975.                                  |                 |                     |
| 27 | Total Arrest of Absconding             |                 |                     |
| 28 | Felons.....                            | 26,175          | 26,175              |
| 29 | <b>2. Automatic Appeal Expense:</b>    |                 |                     |
| 30 | (a) Legal Advice and Legal             |                 |                     |
| 31 | Services Program, Estimated .          | 35              | 35                  |
| 32 | SOURCE OF FUNDS:                       |                 |                     |
| 33 | (1) State General Fund .....           | 35              |                     |
| 34 | As provided in Sections                |                 |                     |
| 35 | 12-22-150 and 12-22-241, Code          |                 |                     |
| 36 | of Alabama 1975.                       |                 |                     |
| 37 | Total Automatic Appeal Expense         |                 |                     |
| 38 | .....                                  | 35              | 35                  |

|    | General Fund                        | Earmarked Funds | Appropriation Total |
|----|-------------------------------------|-----------------|---------------------|
| 1  | <b>3. County Government Capital</b> |                 |                     |
| 2  | <b>Improvement Fund:</b>            |                 |                     |
| 3  |                                     |                 |                     |
| 4  |                                     |                 |                     |
|    |                                     |                 |                     |
| 5  |                                     |                 |                     |
| 6  |                                     |                 |                     |
| 7  |                                     |                 |                     |
| 8  |                                     |                 |                     |
| 9  |                                     |                 |                     |
| 10 | <b>4. Court Assessed Costs Not</b>  |                 |                     |
| 11 | <b>Provided For:</b>                |                 |                     |
| 12 |                                     |                 |                     |
| 13 |                                     |                 |                     |
| 14 |                                     |                 |                     |
| 15 |                                     |                 |                     |
| 16 |                                     |                 |                     |
| 17 |                                     |                 |                     |
| 18 |                                     |                 |                     |
| 19 |                                     |                 |                     |
| 20 |                                     |                 |                     |
| 21 |                                     |                 |                     |
| 22 |                                     |                 |                     |
| 23 |                                     |                 |                     |
| 24 |                                     |                 |                     |
| 25 |                                     |                 |                     |
| 26 |                                     |                 |                     |
| 27 |                                     |                 |                     |
| 28 |                                     |                 |                     |
| 29 |                                     |                 |                     |
| 30 |                                     |                 |                     |
| 31 |                                     |                 |                     |
| 32 |                                     |                 |                     |
| 33 |                                     |                 |                     |
| 34 |                                     |                 |                     |
| 35 |                                     |                 |                     |
| 36 |                                     |                 |                     |
| 37 |                                     |                 |                     |
| 38 |                                     |                 |                     |
| 39 |                                     |                 |                     |
| 40 |                                     |                 |                     |
| 41 |                                     |                 |                     |
| 42 |                                     |                 |                     |
| 43 |                                     |                 |                     |



|  | General Fund | Earmarked Funds | Appropriation Total |
|--|--------------|-----------------|---------------------|
|--|--------------|-----------------|---------------------|

|   |                            |        |        |
|---|----------------------------|--------|--------|
| 1 | appropriation.             |        |        |
| 2 | (c) Automatic Appeal Cases |        |        |
| 3 | Expense Program.....       | 17,319 | 17,319 |

4 The above appropriation shall  
 5 be used to reimburse reason-  
 6 able expenses incurred by at-  
 7 torneys representing defen-  
 8 dants under sentence of death  
 9 in state collateral proceed-  
 10 ings, such as those under Rule  
 11 32 of the Rules of Criminal  
 12 Procedure. Provided, in no  
 13 case may any amount be paid  
 14 unless the court determines by  
 15 written order in advance that  
 16 the cost is both necessary and  
 17 reasonable, and in no event  
 18 may any amount be paid out of  
 19 this appropriation as fees to  
 20 any attorney for services or  
 21 to compensate any attorney for  
 22 time either as an attorney in  
 23 the proceeding or as a wit-  
 24 ness.

25 SOURCE OF FUNDS:

|    |                                |           |           |
|----|--------------------------------|-----------|-----------|
| 26 | (1) State General Fund .....   | 252,300   |           |
| 27 | (2) State General Fund, Esti-  |           |           |
| 28 | mated.....                     | 5,500,000 |           |
| 29 | (3) State General              |           |           |
| 30 | Fund-Automatic Appeal Cases .  | 17,319    |           |
| 31 | Total Court Assessed Costs Not |           |           |
| 32 | Provided For.....              | 5,769,619 | 5,769,619 |

33 **5. Court Costs:**

|    |                               |    |    |
|----|-------------------------------|----|----|
| 34 | (a) Court Operations Program, |    |    |
| 35 | Estimated.....                | 86 | 86 |

36 SOURCE OF FUNDS:

|    |                                |    |  |
|----|--------------------------------|----|--|
| 37 | (1) State General Fund .....   | 86 |  |
| 38 | Pursuant to Act No. 558, 1957, |    |  |
| 39 | Page 777.                      |    |  |

|    | General Fund                           | Earmarked Funds | Appropriation Total |
|----|--|-----------------|---------------------|
| 1  | Total Court Costs.....                 | 86              | 86                  |
| 2  | <b>6. Department of Public</b>         |                 |                     |
| 3  | <b>Safety-Alabama Bureau of In-</b>    |                 |                     |
| 4  | <b>vestigation Cost of Evidence</b>    |                 |                     |
| 5  | <b>Fund:</b>                           |                 |                     |
| 6  | (a) Special Services Program .         | 125,000         | 125,000             |
| 7  | SOURCE OF FUNDS:                       |                 |                     |
| 8  | (1) State General Fund, Trans-         |                 |                     |
| 9  | fer.....                               | 125,000         |                     |
| 10 | Total Department of Public             |                 |                     |
| 11 | Safety-Alabama Bureau of In-           |                 |                     |
| 12 | vestigation Cost of Evidence           |                 |                     |
| 13 | Fund.....                              | 125,000         | 125,000             |
| 14 | The above appropriation to the         |                 |                     |
| 15 | Department of Public Safety            |                 |                     |
| 16 | ABI Cost of Evidence Fund              |                 |                     |
| 17 | shall be conditioned as pro-           |                 |                     |
| 18 | vided in Section 32-2-11, Code         |                 |                     |
| 19 | of Alabama 1975, and shall             |                 |                     |
| 20 | remain in the State General            |                 |                     |
| 21 | Fund until a demonstrated need         |                 |                     |
| 22 | is determined and recommended          |                 |                     |
| 23 | by the Director of Finance and         |                 |                     |
| 24 | approved by the Governor.              |                 |                     |
| 25 | <b>7. Distribution of Public Docu-</b> |                 |                     |
| 26 | <b>ments:</b>                          |                 |                     |
| 27 | (a) Administrative Support             |                 |                     |
| 28 | Services Program, Estimated .          | 175,635         | 175,635             |
| 29 | SOURCE OF FUNDS:                       |                 |                     |
| 30 | (1) State General Fund .....           | 175,635         |                     |
| 31 | As provided in Sections                |                 |                     |
| 32 | 36-14-1, 36-14-11, 17-5-11,            |                 |                     |
| 33 | and 41-21-8, Code of Alabama           |                 |                     |
| 34 | 1975.                                  |                 |                     |
| 35 | Total Distribution of Public           |                 |                     |
| 36 | Documents.....                         | 175,635         | 175,635             |
| 37 | <b>8. Election Expenses:</b>           |                 |                     |
| 38 | (a) Special Services Program,          |                 |                     |
| 39 | Estimated.....                         | 7,000,000       | 7,000,000           |

|    | General Fund                         | Earmarked Funds                          | Appropriation Total |
|----|--------------------------------------|--|---------------------|
|    | <hr/>                                |  |                     |
| 1  | (b) Training of Election Offi-       |  |                     |
| 2  | cials.....                           | 33,057                                   | 33,057              |
| 3  | For payment of expenses pursu-       |  |                     |
| 4  | ant to the court order entered       |  |                     |
| 5  | by the U.S. District Court,          |  |                     |
| 6  | Middle District of Alabama in        |  |                     |
| 7  | Civil Action No. 84-T-595-N.         |  |                     |
| 8  | SOURCE OF FUNDS:                     |  |                     |
| 9  | (1) State General Fund .....         | 33,057                                   |                     |
| 10 | (2) State General Fund, Esti-        |  |                     |
| 11 | mated.....                           | 7,000,000                                |                     |
| 12 | As provided in Section               |  |                     |
| 13 | 17-16-7, Code of Alabama 1975.       |  |                     |
| 14 | Total Election Expenses .....        | <hr/> 7,033,057                          | <hr/> 7,033,057     |
| 15 | <b>9. Emergency Fund, Departmen-</b> |  |                     |
| 16 | <b>tal:</b>                          |  |                     |
| 17 | (a) Special Services Program .       | <del>9,200,000</del><br><u>8,618,094</u> | 9,200,000           |
| 18 | SOURCE OF FUNDS:                     |  |                     |
| 19 | (1) State General Fund .....         | <del>9,200,000</del><br><u>8,618,094</u> |                     |
| 20 | Total Emergency Fund, Depart-        | <del>9,200,000</del>                     |                     |
| 21 | mental.....                          | <u>8,618,094</u>                         | <hr/> 9,200,000     |
| 22 | This is the appropriation con-       |  |                     |
| 23 | templated in Section 41-4-94,        |  |                     |
| 24 | Code of Alabama 1975, and            |  |                     |
| 25 | shall be the only amount ap-         |  |                     |
| 26 | propriated and the total             |  |                     |
| 27 | amount expended under the pro-       |  |                     |
| 28 | visions of said section. This        |  |                     |
| 29 | appropriation shall be ex-           |  |                     |
| 30 | pended solely for the purpose        |  |                     |
| 31 | of addressing a financial            |  |                     |
| 32 | emergency within a state de-         |  |                     |
| 33 | partment, board, commission,         |  |                     |
| 34 | bureau, office or agency. At         |  |                     |
| 35 | least ten days prior to the          |  |                     |
| 36 | release of any of this appro-        |  |                     |
| 37 | priation to any state depart-        |  |                     |
| 38 | ment, board, commission, bu-         |  |                     |

|  | General Fund | Earmarked Funds | Appropriation Total |
|--|--------------|-----------------|---------------------|
| 1 reau, office or agency, the            |              |                 |                     |
| 2 Director of Finance shall no-          |              |                 |                     |
| 3 tify the Chair of the Senate           |              |                 |                     |
| 4 Finance and Taxation-General           |              |                 |                     |
| 5 Fund Committee, the Chair of           |              |                 |                     |
| 6 the House Ways and Means Gen-          |              |                 |                     |
| 7 eral Fund Committee and the            |              |                 |                     |
| 8 Director of the Legislative            |              |                 |                     |
| 9 Fiscal Office of such pending          |              |                 |                     |
| 10 transfer.                             |              |                 |                     |
| 11 <b>10. Fair Trial Tax Transfer:</b>   |              |                 |                     |
| 12 (a) Court Operations Program,         |              |                 |                     |
| 13 Estimated.....                        | 39,000,000   |                 | 39,000,000          |
| 14 SOURCE OF FUNDS:                      |              |                 |                     |
| 15 (1) State General Fund -              |              |                 |                     |
| 16 Transfer.....                         | 39,000,000   |                 |                     |
| 17 Total Fair Trial Tax Transfer         | 39,000,000   |                 | 39,000,000          |
| 18 <b>11. Feeding of Prisoners:</b>      |              |                 |                     |
| 19 (a) Institutional Services -          |              |                 |                     |
| 20 Corrections Program, Esti-            |              |                 |                     |
| 21 mated.....                            | 9,500,000    |                 | 9,500,000           |
| 22 SOURCE OF FUNDS:                      |              |                 |                     |
| 23 (1) State General Fund .....          | 9,500,000    |                 |                     |
| 24 For expenses of feeding pris-         |              |                 |                     |
| 25 oners in county jails in ac-          |              |                 |                     |
| 26 cordance with Sections 14-6-42        |              |                 |                     |
| 27 and 14-6-43, Code of Alabama          |              |                 |                     |
| 28 1975.                                 |              |                 |                     |
| 29 Total Feeding of Prisoners ...        | 9,500,000    |                 | 9,500,000           |
| 30 <b>12. Finance - CMIA, Department</b> |              |                 |                     |
| 31 <b>of:</b>                            |              |                 |                     |
| 32 (a) Fiscal Management Program,        |              |                 |                     |
| 33 Estimated.....                        | 100,000      |                 | 100,000             |
| 34 SOURCE OF FUNDS:                      |              |                 |                     |
| 35 (1) State General Fund .....          | 100,000      |                 |                     |
| 36 As provided in Section                |              |                 |                     |

|    | General Fund  | Earmarked Funds | Appropriation Total |
|----|---|-----------------|---------------------|
| 1  | 41-4-38, Code of Alabama 1975.                            |                 |                     |
| 2  | Total Finance - CMIA, Department of.....                  |                 |                     |
| 3  | 100,000   |                 | 100,000             |
| 4  | <b>13. Finance - FEMA, Department</b>                     |                 |                     |
| 5  | <b>of:</b>  |                 |                     |
| 6  | (a) Readiness and Recovery                                |                 |                     |
| 7  |   | 5,287,908       | 5,287,908           |
| 8  | Program, Estimated .....                                  |                 |                     |
| 9  | Payments of the State's share                             |                 |                     |
| 10 | of administrative costs and                               |                 |                     |
| 11 | matching grants furnished by                              |                 |                     |
| 12 | the Federal Emergency Management Agency.                  |                 |                     |
| 13 | SOURCE OF FUNDS:  |                 |                     |
| 14 |   | 5,287,908       |                     |
| 15 | (1) State General Fund .....                              |                 |                     |
| 16 |   | 5,287,908       | 5,287,908           |
| 17 | Total Finance - FEMA, Department of.....                  |                 |                     |
| 18 | The above appropriation to the                            |                 |                     |
| 19 | Department of Finance-FEMA                                |                 |                     |
| 20 | from the State General Fund is                            |                 |                     |
| 21 | conditioned upon the declaration                          |                 |                     |
| 22 | of a natural disaster                                     |                 |                     |
| 23 | area by the President of the                              |                 |                     |
| 24 | United States and conditioned                             |                 |                     |
| 25 | further upon the requirement                              |                 |                     |
| 26 | by the Federal Emergency Management Agency or the U.S.    |                 |                     |
| 27 | Soil Conservation Service                                 |                 |                     |
| 28 | (SCS) for the State of Alabama                            |                 |                     |
| 29 | to pay a state match for FEMA                             |                 |                     |
| 30 | or SCS grants.  |                 |                     |
| 31 | <b>14. Forest Fire Fund, Emergency:</b>                   |                 |                     |
| 32 | (a) Forest Resources Protection and Development Program   |                 |                     |
| 33 |   | 180,000         | 180,000             |
| 34 |   |                 |                     |
| 35 | SOURCE OF FUNDS:  |                 |                     |
| 36 |   | 180,000         |                     |
| 37 | (1) State General Fund-Transfer.....                      |                 |                     |
| 38 | The appropriation to the Emergency Forest Fire Fund shall |                 |                     |
| 39 |   |                 |                     |

|    | General Fund                            | Earmarked Funds | Appropriation Total |
|----|---|-----------------|---------------------|
| 1  | be conditioned as provided by           |                 |                     |
| 2  | Section 9-3-10.1, Code of Ala-          |                 |                     |
| 3  | bama 1975, and shall remain in          |                 |                     |
| 4  | the State General Fund until a          |                 |                     |
| 5  | demonstrated need is deter-             |                 |                     |
| 6  | mined and recommended by the            |                 |                     |
| 7  | Director of Finance and ap-             |                 |                     |
| 8  | proved by the Governor.                 |                 |                     |
| 9  | Total Forest Fire Fund, Emer-           |                 |                     |
| 10 | gency..... 180,000 180,000              |                 |                     |
| 11 | <b>15. Governor's Conference, Na-</b>   |                 |                     |
| 12 | <b>tional:</b>                          |                 |                     |
| 13 | (a) Executive Direction Pro-            |                 |                     |
| 14 | gram, Estimated..... 194,214 194,214    |                 |                     |
| 15 | SOURCE OF FUNDS:                        |                 |                     |
| 16 | (1) State General Fund ..... 194,214    |                 |                     |
| 17 | Total Governor's Conference,            |                 |                     |
| 18 | National..... 194,214 194,214           |                 |                     |
| 19 | <b>16. Governor's Proclamation Ex-</b>  |                 |                     |
| 20 | <b>penses:</b>                          |                 |                     |
| 21 | (a) Executive Direction Pro-            |                 |                     |
| 22 | gram, Estimated..... 250,000 250,000    |                 |                     |
| 23 | SOURCE OF FUNDS:                        |                 |                     |
| 24 | (1) State General Fund ..... 250,000    |                 |                     |
| 25 | As provided in Sections                 |                 |                     |
| 26 | 17-12-18 and 17-14-53, Code of          |                 |                     |
| 27 | Alabama 1975.                           |                 |                     |
| 28 | Total Governor's Proclamation           |                 |                     |
| 29 | Expenses..... 250,000 250,000           |                 |                     |
| 30 | <b>17. Governor's Widow Retirement:</b> |                 |                     |
| 31 | (a) Executive Direction Pro-            |                 |                     |
| 32 | gram, Estimated..... 6,400 6,400        |                 |                     |
| 33 | SOURCE OF FUNDS:                        |                 |                     |
| 34 | (1) State General Fund ..... 6,400      |                 |                     |
| 35 | As provided in Section                  |                 |                     |
| 36 | 36-13-12, Code of Alabama               |                 |                     |
| 37 | 1975.                                   |                 |                     |

|    | General Fund                            | Earmarked Funds | Appropriation Total |
|----|---|-----------------|---------------------|
| 1  | Total Governor's Widow Retirement.....  |                 |                     |
| 2  | 6,400                                   |                 | 6,400               |
| 3  | <b>18. Law Enforcement Fund:</b>        |                 |                     |
| 4  | (a) Criminal Investigation              |                 |                     |
| 5  | Program, Estimated .....                |                 |                     |
|    | 15,000                                  |                 | 15,000              |
| 6  | SOURCE OF FUNDS:                        |                 |                     |
| 7  | (1) State General Fund .....            |                 |                     |
|    | 15,000                                  |                 |                     |
| 8  | As provided in Sections                 |                 |                     |
| 9  | 28-4-311 and 28-4-312, Code of          |                 |                     |
| 10 | Alabama 1975.                           |                 |                     |
| 11 | Total Law Enforcement Fund ...          |                 |                     |
|    | 15,000                                  |                 | 15,000              |
| 12 | <b>19. Law Enforcement Legal De-</b>    |                 |                     |
| 13 | <b>fense:</b>                           |                 |                     |
| 14 | (a) Legal Advice and Legal              |                 |                     |
| 15 | Services Program, Estimated .           |                 |                     |
|    | 867                                     |                 | 867                 |
| 16 | SOURCE OF FUNDS:                        |                 |                     |
| 17 | (1) State General Fund .....            |                 |                     |
|    | 867                                     |                 |                     |
| 18 | To carry out provisions of              |                 |                     |
| 19 | Section 36-21-1, Code of Ala-           |                 |                     |
| 20 | bama 1975.                              |                 |                     |
| 21 | Total Law Enforcement Legal             |                 |                     |
| 22 | Defense.....                            |                 |                     |
|    | 867                                     |                 | 867                 |
| 23 | <b>20. Military - Emergency Active</b>  |                 |                     |
| 24 | <b>Duty Pay:</b>                        |                 |                     |
| 25 | (a) Military Operations Pro-            |                 |                     |
| 26 | gram, Estimated.....                    |                 |                     |
|    | 832,603                                 |                 | 832,603             |
| 27 | SOURCE OF FUNDS:                        |                 |                     |
| 28 | (1) State General Fund .....            |                 |                     |
|    | 832,603                                 |                 |                     |
| 29 | As provided in Section                  |                 |                     |
| 30 | 31-2-133, Code of Alabama               |                 |                     |
| 31 | 1975.                                   |                 |                     |
| 32 | Total Military - Emergency              |                 |                     |
| 33 | Active Duty Pay.....                    |                 |                     |
|    | 832,603                                 |                 | 832,603             |
| 34 | <b>21. Municipal Government Capital</b> |                 |                     |
| 35 | <b>Improvement Fund:</b>                |                 |                     |

|   | General Fund | Earmarked Funds | Appropriation Total |
|---|--------------|-----------------|---------------------|
| 1 (a) Special Services Program,             |              |                 |                     |
| 2 Estimated.....                            |              | 14,628,041      | 14,628,041          |
| 3 SOURCE OF FUNDS:                          |              |                 |                     |
| 4 (1) Alabama Trust Fund Income,            |              |                 |                     |
| 5 Estimated.....                            |              | 14,628,041      |                     |
| 6 Total Municipal Government                |              |                 |                     |
| 7 Capital Improvement Fund .....            |              | 14,628,041      | 14,628,041          |
| 8 <b>22. Port Authority Transfer, Ala-</b>  |              |                 |                     |
| 9 <b>bama State:</b>                        |              |                 |                     |
| 10 (a) State Port Authority Pro-            |              |                 |                     |
| 11 gram.....                                | 3,500,000    |                 | 3,500,000           |
| 12 SOURCE OF FUNDS:                         |              |                 |                     |
| 13 (1) State General Fund .....             | 3,500,000    |                 |                     |
| 14 The above appropriation to the           |              |                 |                     |
| 15 Alabama State Port Authority             |              |                 |                     |
| 16 shall be conditioned upon the            |              |                 |                     |
| 17 availability of funds and                |              |                 |                     |
| 18 shall remain in the State Gen-           |              |                 |                     |
| 19 eral Fund until a demonstrated           |              |                 |                     |
| 20 need is determined and recom-            |              |                 |                     |
| 21 mended by the Director of Fi-            |              |                 |                     |
| 22 nance and approved by the Gov-           |              |                 |                     |
| 23 ernor.                                   |              |                 |                     |
| 24 Total Port Authority Transfer,           |              |                 |                     |
| 25 Alabama State.....                       | 3,500,000    |                 | 3,500,000           |
| 26 <b>23. Printing of Codes and Supple-</b> |              |                 |                     |
| 27 <b>ments - Secretary of State:</b>       |              |                 |                     |
| 28 (a) Administrative Support               |              |                 |                     |
| 29 Services Program, Estimated .            | 360,000      |                 | 360,000             |
| 30 SOURCE OF FUNDS:                         |              |                 |                     |
| 31 (1) State General Fund .....             | 360,000      |                 |                     |
| 32 As provided in Sections                  |              |                 |                     |
| 33 41-21-1 through 41-21-8, Code            |              |                 |                     |
| 34 of Alabama 1975.                         |              |                 |                     |
| 35 Total Printing of Codes and              |              |                 |                     |
| 36 Supplements - Secretary of               |              |                 |                     |
| 37 State.....                               | 360,000      |                 | 360,000             |



|    | General Fund                             | Earmarked Funds | Appropriation Total |
|----|--|-----------------|---------------------|
| 1  | It is the intent of the Legis-           |                 |                     |
| 2  | lature that the number of                |                 |                     |
| 3  | Codes and Supplements printed            |                 |                     |
| 4  | and distributed shall be lim-            |                 |                     |
| 5  | ited to the minimum number               |                 |                     |
| 6  | actually needed, utilized, and           |                 |                     |
| 7  | required by law. Procedures              |                 |                     |
| 8  | should be adopted to verify              |                 |                     |
| 9  | the need and utility of re-              |                 |                     |
| 10 | quired printed sets to ensure            |                 |                     |
| 11 | printing cost savings when               |                 |                     |
| 12 | possible.                                |                 |                     |
| 13 | <b>24. Printing of Legislative Acts</b>  |                 |                     |
| 14 | <b>and Journals:</b>                     |                 |                     |
| 15 | (a) Administrative Support               |                 |                     |
| 16 | Services Program, Estimated .            | 100,000         | 100,000             |
| 17 | SOURCE OF FUNDS:                         |                 |                     |
| 18 | (1) State General Fund .....             | 100,000         |                     |
| 19 | Total Printing of Legislative            |                 |                     |
| 20 | Acts and Journals.....                   | 100,000         | 100,000             |
| 21 | <b>25. Public Safety-Emergency Code:</b> |                 |                     |
| 22 | (a) Readiness and Recovery               |                 |                     |
| 23 | Program.....                             | 60,000          | 60,000              |
| 24 | SOURCE OF FUNDS:                         |                 |                     |
| 25 | (1) State General Fund .....             | 60,000          |                     |
| 26 | As provided in Section 32-2-7,           |                 |                     |
| 27 | Code of Alabama 1975.                    |                 |                     |
| 28 | Total Public Safety-Emergency            |                 |                     |
| 29 | Code.....                                | 60,000          | 60,000              |
| 30 | <b>26. Registration of Voters:</b>       |                 |                     |
| 31 | (a) Special Services Program,            |                 |                     |
| 32 | Estimated.....                           | 3,080,000       | 3,080,000           |
| 33 | SOURCE OF FUNDS:                         |                 |                     |
| 34 | (1) State General Fund .....             | 3,080,000       |                     |
| 35 | In accordance with Sections              |                 |                     |
| 36 | 17-3-5 and 17-3-57, Code Ala-            |                 |                     |

|    | General Fund                                       | Earmarked Funds | Appropriation Total |
|----|--|-----------------|---------------------|
| 1  | bama 1975.   |                 |                     |
| 2  | Total Registration of Voters . 3,080,000 3,080,000 |                 |                     |
| 3  | <b>27. Removal of Prisoners:</b>                   |                 |                     |
| 4  | (a) Administrative Services                        |                 |                     |
| 5  | and Logistical Support Pro-                        |                 |                     |
| 6  |  | 840,000         | 840,000             |
|    | gram, Estimated.....                               |                 |                     |
| 7  | SOURCE OF FUNDS:                                   |                 |                     |
| 8  | (1) State General Fund .....                       | 840,000         |                     |
| 9  | As provided in Sections                            |                 |                     |
| 10 | 15-10-70 through 15-10-73,                         |                 |                     |
| 11 | 15-9-62, 15-9-65, and 15-9-81,                     |                 |                     |
| 12 | Code of Alabama 1975.                              |                 |                     |
| 13 | Total Removal of Prisoners ...                     | 840,000         | 840,000             |

14 Section 3. In addition to the amounts otherwise  
 15 appropriated in this act, there is hereby conditionally  
 16 appropriated from the several funds in the State Treasury and  
 17 in the same proportion as the salaries of the several State  
 18 officials and employees are paid, such additional amounts as  
 19 may be necessary to pay for a salary increase of up to 4  
 20 percent (4%) enacted in the 2014 Regular Session. The  
 21 additional amounts appropriated in this section from the State  
 22 General Fund shall not exceed \$22,000,000 for the fiscal year  
 23 ending September 30, 2015. The Director of Finance shall  
 24 ensure that first priority shall be given to all General Fund  
 25 payrolls, including the payroll of the Legislature. State  
 26 agencies shall receive additional allocations from the

1 appropriation made in this section from the State General Fund  
2 in amounts necessary to increase total salaries paid from the  
3 State General Fund by up to 4 percent. The remainder of this  
4 appropriation from the State General Fund may be allotted by  
5 the Director of Finance to those agencies which receive  
6 transfers from the State General Fund. This salary increase  
7 and appropriation is conditioned upon the availability of  
8 funds in the State General Fund, the recommendation of the  
9 Finance Director, and the approval of the Governor.

10 Section 4. Notwithstanding any other provisions of  
11 this act or any other act, any amounts from appropriations for  
12 the fiscal year ending September 30, 2014, to the various  
13 state agencies in this act which were unexpended and reverted  
14 on September 30, 2014, are hereby reappropriated to the  
15 respective offices for the fiscal year beginning October 1,  
16 2014.

17 Section 5. In addition to all other appropriations  
18 heretofore or hereafter made, there is hereby appropriated  
19 such amounts as may be necessary for the fiscal year ending  
20 September 30, 2015, to the Retirement Systems of Alabama from  
21 the Senior Services Trust Fund to comply with Section  
22 41-15C-1, Code of Alabama 1975.

23 Section 6. In addition to all other appropriations  
24 heretofore or hereafter made, there is hereby conditionally  
25 appropriated any and all amounts from tobacco settlement or

1 litigation for the fiscal year ending September 30, 2015. The  
2 amounts are conditioned upon the State of Alabama receiving  
3 revenue from tobacco settlement or litigation and upon the  
4 recommendation of the Director of Finance, the Chairs of the  
5 House Ways and Means General Fund Committee and the Senate  
6 Finance and Taxation-General Fund Committee, and the approval  
7 of the Governor. The conditional appropriation made herein  
8 shall be allocated pursuant to Sections 41-10-620 through  
9 41-10-639 and Sections 41-15B-1 through 41-15B-6, Code of  
10 Alabama 1975.

11 Section 7. Except as may be herein otherwise  
12 provided, amounts herein specifically appropriated shall be in  
13 lieu of the amounts heretofore provided or appropriated by law  
14 for such purposes. The amounts herein appropriated are the  
15 maximum amounts to be expended for the purposes herein  
16 designated and in no event shall the maximum expenditure  
17 provided for any items of expense exceed the amount allocated  
18 herein except as may be provided for under Sections 3, 4, 5,  
19 6, 8, 9, 11, 12 ~~and~~, 15, 16 and 20 of this bill, as provided  
20 in the Budget Management Act of 1976, Sections 41-19-1 et  
21 seq., Code of Alabama 1975, and those appropriations herein  
22 made, except appropriations to the Alabama Alcoholic Beverage  
23 Control Board for the purchase of alcoholic beverages, are and  
24 shall be subject to the terms, conditions, provisions and  
25 limitations of Sections 41-4-80 et seq., Code of Alabama 1975,

1 and the Budget Management Act of 1976, Sections 41-19-1 et  
2 seq., Code of Alabama 1975.

3 Section 8. Any surplus remaining in any  
4 appropriation herein made from the State General Fund to any  
5 office, department, bureau, board, commission or agency may be  
6 transferred, on order of the Governor, to any other  
7 appropriation herein made from the State General Fund when  
8 such appropriation to any office, department, bureau, board,  
9 commission or agency is insufficient to pay salaries in that  
10 office, department, bureau, board, commission or agency.

11 Section 9. In addition to appropriations herein  
12 made, all gifts, grants, insurance proceeds, contributions or  
13 entitlements, in excess of the amount carried in the bill,  
14 including grants by the Congress of the United States,  
15 municipalities or counties, to any department, division,  
16 board, bureau, commission, agency, institution, office or  
17 officer of the State of Alabama are hereby appropriated and,  
18 in the event the same are recurring, are reappropriated to  
19 such department, division, board, bureau, commission, agency,  
20 institution, office or officer to be used only for the purpose  
21 or purposes for which the grant or contribution was or shall  
22 be made. Further, all state, county, municipal and educational  
23 entities are authorized to disburse such sums as deemed  
24 necessary by mutual agreement between said entities and the  
25 State of Alabama, Department of Examiners of Public Accounts

1 to partially defray the cost of auditing services performed by  
2 said agency. All such sums are hereby appropriated and  
3 reappropriated if necessary to the Department of Examiners of  
4 Public Accounts for audit services, to be expended through the  
5 fund established by Section 41-5-24, Code of Alabama 1975.

6 Section 10. The Department of Examiners of Public  
7 Accounts is hereby authorized to examine as deemed necessary  
8 all appropriations herein made for compliance with the laws of  
9 the State of Alabama. Any examination performed shall be in  
10 accordance with the provisions of Title 41, Chapter 5, Code of  
11 Alabama 1975. It is the intent of the Legislature that all  
12 state agencies cooperate with the Examiners of Public Accounts  
13 to provide the information necessary to conduct recovery  
14 audits as provided for in Section 41-5-6.1, Code of Alabama  
15 1975.

16 Section 11. Upon certification to the Director of  
17 Finance by the State Attorney General that a federal court has  
18 ordered the State of Alabama to pay claims, attorney fees, or  
19 other costs relating to said court order, funds are hereby  
20 appropriated to the affected department, board, bureau, or  
21 commission from the appropriate fund or funds of such  
22 department, board, bureau or commission in the amount  
23 necessary to satisfy that court order. Such appropriations are  
24 in addition to any other appropriation heretofore or hereafter  
25 made in this appropriation act. Such appropriations are

1       conditioned upon the availability of funds and a determination  
2       by the Director of Finance that existing appropriations are  
3       not available for the court-ordered payments.

4               Section 12. All interest earned from funds paid into  
5       Account No. 0396 by Act 87-761, Act 88-947, Act 89-79, Act  
6       90-556 and Act 91-572 are hereby appropriated to the  
7       Governor's Contingency Fund to be spent at the discretion of  
8       the Governor. Any other interest earned by the state from  
9       Revenue Sharing Investments under the State and Local Fiscal  
10      Assistance Act of 1972, as amended, Public Law 92-512, 92nd  
11      Congress, together with any accruals or reversions thereon are  
12      hereby appropriated to the State General Fund.

13              Section 13. All encumbered balances of a previous  
14      fiscal year appropriation, other than the exclusions  
15      authorized by this Act or in Section 41-4-93, Code of Alabama  
16      1975, shall lapse no later than September 30 of the fiscal  
17      year immediately following the fiscal year for which the  
18      appropriation was made and shall revert to the credit of the  
19      State General Fund or earmarked fund from which the  
20      appropriation or appropriations were made.

21              Section 14. The appropriations made herein to the  
22      departments, boards, offices, commissions and agencies include  
23      the amounts necessary and said departments, boards, offices,  
24      commissions and agencies are hereby directed to make the  
25      transfer of funds to the State Personnel Department in said

1 amounts enumerated in this act. All agencies enumerated in  
2 this act and receiving services from other governmental  
3 agencies enumerated in this act shall make full payment in a  
4 timely manner (as determined by the Department of Finance) for  
5 such services.

6 Section 15. All funds collected under Section  
7 40-12-43.1 between the effective date of Act 98-191 and  
8 September 30, 2014 are hereby appropriated to the Auburn  
9 University Center for Governmental Services for the  
10 administration of the examiner certification program  
11 established by the Alabama Local Tax Institute of Standards  
12 and Training as provided in Section 40-12-43.1.

13 Section 16. In addition to the amounts otherwise  
14 appropriated in this act, there is hereby appropriated from  
15 the several funds in the State Treasury, except the Education  
16 Trust Fund, and in the same proportion as the salaries of the  
17 several State officials and employees are paid, such  
18 additional amounts as may be necessary to pay for a \$400 bonus  
19 enacted in the 2014 Regular Session. The additional amounts  
20 appropriated in this section from the State General Fund shall  
21 not exceed \$4,500,000 for the fiscal year ending September 30,  
22 2015. The Director of Finance shall ensure that first priority  
23 shall be given to all General Fund payrolls, including the  
24 payroll of the Legislature. State agencies may receive  
25 additional allocations from the appropriation made in this



1 section from the General Fund in amounts necessary to grant  
2 the bonus from the General Fund. The remainder of this  
3 appropriation from the State General Fund may be allotted by  
4 the Director of Finance to those agencies which receive  
5 transfers from the State General Fund. The funds appropriated  
6 for the bonus in this section are conditioned upon the  
7 enactment of HB367 during the 2014 Regular Session authorizing  
8 such bonus.

9 Section 17. It is the intent of the Legislature that  
10 the funds appropriated to the Office of the Senate President  
11 Pro Tempore in subsection 9 of Section 2A of this act which  
12 are not otherwise designated may be expended by the Senate  
13 President Pro Tempore for the same purposes as are authorized  
14 for the Lieutenant Governor pursuant to Section 29-4-50, Code  
15 of Alabama 1975, and the Speaker of the House of  
16 Representatives pursuant to Section 29-4-60, Code of Alabama  
17 1975.

18 Section 18. The appropriations made herein to the  
19 departments, boards, offices, commissions and agencies include  
20 the amounts necessary to pay the State Employees' Insurance  
21 Board (SEIB). The SEIB rate shall be \$825 per month for each  
22 full-time employee for the fiscal year ending September 30,  
23 2015. The State Employees' Insurance Board will adjust the  
24 insurance program wherever appropriate to maintain the  
25 aforementioned fixed rate.

1           The appropriations made herein to the departments,  
2 boards, offices, commissions and agencies include the amounts  
3 necessary to pay the employer contributions to the Employees'  
4 Retirement System. For the fiscal year ending September 30,  
5 2015, the employer contribution rate for Tier 1 state  
6 employees is 13.45%, of which 12.48% is attributed to accrued  
7 liability, and for Tier II state employees is 13.31%, of which  
8 12.48% is attributed to accrued liability. The estimated  
9 employer contributions to the Employees' Retirement System for  
10 the fiscal year ending September 30, 2015 for state agencies,  
11 as determined by the Retirement Systems of Alabama, are  
12 \$192,266,282. Of this amount, \$178,230,843 is attributable to  
13 the unfunded accrued liability of the Employees' Retirement  
14 System for state employees. As of September 30, 2012, the  
15 unfunded accrued liability amount for the Employees'  
16 Retirement System for state employees was \$2,483,987,366.

17           Section 19. It is the intent of the Legislature that  
18 the Director of Finance shall notify the Chair of the House  
19 Ways and Means General Fund Committee, the Chair of the Senate  
20 Finance and Taxation-General Fund Committee, and the  
21 Legislative Fiscal Officer of any interagency transfers, of  
22 any type, including contracting, of any of the funds  
23 appropriated in this act.

24           Section 20. In addition to any other funds  
25 appropriated in this act, any other funds that may become

1 available, up to \$15,000,000, are hereby appropriated for the  
2 Fiscal Year 2016 repayment to the Alabama Trust Fund required  
3 by Act No. 2013-6.

4 Section 21. If any section, paragraph, sentence,  
5 clause, provision or portion of this act or all or any portion  
6 of any appropriations herein made be held unconstitutional or  
7 invalid, it shall not affect any other section, paragraph,  
8 sentence, clause, provision or portion of this act or any  
9 other appropriation or appropriations or portion thereof  
10 hereby made not in and of itself unconstitutional or invalid.

11 Section 22. All laws or parts of laws, general,  
12 special, private or local that are in conflict with or  
13 inconsistent with the provisions of this act are hereby  
14 expressly repealed.

15 Section 23. Each agency of the State funded through  
16 the provisions of this act shall provide an equal opportunity  
17 for employment and business opportunities for all citizens of  
18 this state without regard to sex or race.

19 Section 24. This act shall become effective October  
20 1, 2014.

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Speaker of the House of Representatives

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President and Presiding Officer of the Senate

House of Representatives

I hereby certify that the within Act originated in  
and was passed by the House 26-FEB-14, as amended.

Jeff Woodard  
Clerk

|        |                       |                                    |
|--------|-----------------------|------------------------------------|
| Senate | <hr/> 20-MAR-14 <hr/> | Amended and Passed                 |
| House  | <hr/> 01-APR-14 <hr/> | Concurred in Sen-<br>ate Amendment |