

1 HB237
2 127274-1
3 By Representative Barton
4 RFD: Ways and Means General Fund
5 First Read: 10-MAR-11

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8 SYNOPSIS: This bill makes an appropriation of \$758,277
9 from the State General Fund to the Children's
10 Advocacy Programs in Alabama for the support and
11 operations of the Children's Advocacy Centers and
12 the Alabama Network of Children's Advocacy Centers,
13 Inc. for the fiscal year ending September 30, 2012,
14 provides that the appropriation is subject to
15 certain provisions of the Code of Alabama 1975,
16 requires an operations plan and an audited
17 financial statement prior to the release of any
18 funds, and requires quarterly and end of year
19 performance reports.

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21 A BILL
22 TO BE ENTITLED
23 AN ACT
24

25 To make an appropriation of \$758,277 from the State
26 General Fund to the Children's Advocacy Programs in Alabama
27 for the support and operations of the Children's Advocacy

1 Centers and the Alabama Network of Children's Advocacy
2 Centers, Inc. for the fiscal year ending September 30, 2012,
3 to provide that the appropriation is subject to certain
4 provisions of the Code of Alabama 1975, to require an
5 operations plan and an audited financial statement prior to
6 the release of any funds and to require quarterly and end of
7 year performance reports.

8 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

9 Section 1. There is hereby appropriated the sum of
10 \$758,277 from the State General Fund to the Children's
11 Advocacy Programs in Alabama for the support and operations of
12 the Children's Advocacy Centers and the Alabama Network of
13 Children's Advocacy Centers, Inc. for the fiscal year ending
14 September 30, 2012. It is the intent of the Legislature that
15 each advocacy center that meets the criteria for full
16 membership, and is funded pursuant to the provisions of
17 Sections 26-16-71 and 26-16-73 Code of Alabama 1975, as
18 amended, be treated equally in regards to receiving full
19 membership funding.

20 Section 2. The above appropriation is made for the
21 support and maintenance of the above programs. The
22 appropriation shall be subject to the provisions, terms,
23 conditions, and limitations of the Budget and Financial
24 Control Act, Code of Alabama 1975, Sections 41-4-80 et seq. ;
25 the provisions of The Budget Management Act of 1976, Code of
26 Alabama 1975, Sections 41-19-1 et seq. ; and any other
27 provisions of this Act.

1 Section 3. (a) Prior to the release of any funds
2 appropriated under this act the following reports shall be
3 submitted:

4 (1) An operations plan for the fiscal year
5 2011-2012, including goals and measurable performance
6 indicators, shall be submitted to and approved by the Director
7 of Finance, as provided for state agencies in Code of Alabama
8 1975, Section 41-19-10.

9 (2) An audited financial statement for all
10 operations during the fiscal year 2009-2010.

11 (3) A detailed report shall be submitted enumerating
12 the number of children served for the past two years and the
13 nature and extent of service provided to the Director of
14 Finance and the Chairperson of the Finance and Taxation
15 Committee-General Fund and the Chairperson of the Ways and
16 Means Committee-General Fund.

17 (b) It is the intent of the Legislature that funds
18 appropriated for fiscal year 2011-2012 shall be released by
19 the Director of Finance following receipt of the above
20 reports.

21 (c) In addition, quarterly reports for fiscal year
22 2011-2012 shall be made to the Director of Finance relating
23 actual expenditures and accomplishments to planned
24 expenditures and accomplishments. An end of year performance
25 report for the fiscal year 2011-2012 shall be made to the
26 Director of Finance stating the work accomplished and the
27 services provided and the costs of accomplishing the work and

1 providing the services, citing meaningful measures of program
2 effectiveness and costs, as is required for state agencies in
3 Code of Alabama 1975, Section 41-19-11.

4 (d) The Director of Finance shall forward a copy of
5 all required reports to the Joint Fiscal Committee in a timely
6 manner.

7 Section 4. This act shall become effective October
8 1, 2011.