

1 SB125
2 172501-1
3 By Senator Pittman
4 RFD: Finance and Taxation General Fund
5 First Read: 03-FEB-16

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8 SYNOPSIS: This bill makes appropriations for the
9 ordinary expenses of the executive, legislative and
10 judicial agencies of the State, for other functions
11 of government, for debt service, and for capital
12 outlay for the fiscal year ending September 30,
13 2017.

14
15 A BILL
16 TO BE ENTITLED
17 AN ACT
18

19 To make appropriations for the ordinary expenses of
20 the executive, legislative and judicial agencies of the State,
21 for other functions of government, for debt service, and for
22 capital outlay for the fiscal year ending September 30, 2017.
23 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

24 Section 1. The monies in Section 2 are appropriated
25 from the named funds for the 2017 fiscal year to the state
26 agencies indicated, as the amounts to be used to pay the
27 expenditures of the named agencies, and are in lieu of all

1 monies appropriated for these purposes in other sections of
2 the Alabama Statutes.

3 For the purpose of this act, the amounts herein for
4 expenditures are listed by programmatic area and the totals
5 for all programs are shown by the source of funds. It is
6 intended that only the herein named funds be appropriated in
7 the amounts specified to the named agencies and that the
8 following definitions shall be applicable.

9 "Appropriation Total" shall mean the aggregate total
10 of all fund sources.

11 "Program" shall mean specific governmental services
12 required to achieve a specific objective. A program shall be
13 directed to meeting the need of an identified clientele, or
14 group of recipients or beneficiaries, and shall be expended
15 only for such purposes.

16 "Capital Outlay" shall mean expenditures which
17 result in the acquisition and/or addition to items, such as
18 land or buildings, which have an appreciable and calculable
19 period of usefulness in excess of one year, and shall be
20 expended only for such purposes.

21 "Debt Service" shall mean an expenditure for the
22 payment of interest and principal on bonded debt obligations
23 of the State, and shall be expended only for such purposes.

24 "Federal and Local Funds" shall mean all gifts,
25 grants, contributions, or entitlements, including grants by
26 the Congress of the United States, municipalities or counties.

Section 2. There is hereby appropriated the amounts set forth herein for the ordinary expenses of the executive, legislative, and judicial agencies of the State, for other functions of government, for debt service, and for capital outlay for the fiscal year ending September 30, 2017, to be paid out of any monies hereinafter specified, from such other funds and accounts as may be designated, or so much thereof as may be necessary, and the total amount to be expended for the items for which the appropriation is herein made shall not exceed the amount provided therefor, except as provided in the Budget Management Act of 1976, Sections 41-19-1 through 41-19-12, Code of Alabama 1975. Provided, however, that regardless of the ending date of any pay period which has been or may be established by the Legislature for the payment of salaries of state employees, the entire payment due shall be made from the fiscal year's appropriation in which the pay date falls.

	General Fund	Earmarked Funds	Appropriation Total
2A. Legislative Branch:			
1. Examiner of Public Accounts:			
(a) Audit Services Program	5,666,312	1,012,863	6,679,175
SOURCE OF FUNDS:			
(1) State General Fund	5,666,312		
(2) Federal and Local Funds		1,012,863	
Total Examiner of Public Accounts	5,666,312	1,012,863	6,679,175
Transfers from audited agen-			

	General Fund	Earmarked Funds	Appropriation Total
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	General Fund	Earmarked Funds	Appropriation Total
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	General Fund	Earmarked Funds	Appropriation Total
1	(a) Legislative Operations and		
2	Support Program.....	964,762	964,762
3	SOURCE OF FUNDS:		
4	(1) State General Fund	964,762	
5	Total Office of the President		
6	Pro Tempore of the Senate	964,762	964,762
7	2B. Judicial Branch:		
8	1. Court of Civil Appeals:		
9	(a) Court Operations Program . .	3,590,637	3,590,637
10	SOURCE OF FUNDS:		
11	(1) State General Fund	3,590,637	
12	Total Court of Civil Appeals .	3,590,637	3,590,637
13	2. Court of Criminal Appeals:		
14	(a) Court Operations Program . .	3,798,357	3,798,357
15	SOURCE OF FUNDS:		
16	(1) State General Fund	3,798,357	
17	Total Court of Criminal Ap-		
18	peals.....	3,798,357	3,798,357
19	3. Judicial Inquiry Commission:		
20	(a) Administrative Services		
21	Program.....	457,217	457,217
22	SOURCE OF FUNDS:		
23	(1) State General Fund	457,217	
24	Total Judicial Inquiry Commis-		
25	sion.....	457,217	457,217
26	4. Judicial Retirement Fund:		
27	(a) Fringe Benefits Program . . .	2,361,005	2,361,005
28	SOURCE OF FUNDS:		
29	(1) State General Fund, Esti-		
30	mated.....	2,361,005	
31	Total Judicial Retirement Fund		
32	.....	2,361,005	2,361,005

	General Fund	Earmarked Funds	Appropriation Total
1	5. Supreme Court:		
2	(a) Court Operations Program	9,528,755	9,528,755
3	SOURCE OF FUNDS:		
4	(1) State General Fund	9,528,755	
5	Total Supreme Court	9,528,755	9,528,755
6	The above appropriation to the		
7	Supreme Court from the State		
8	General Fund includes \$125,697		
9	for the statewide coordination		
10	of pro bono services in civil		
11	cases as required by Section		
12	12-10A-4(b), Code of Alabama		
13	1975.		
14	6. Supreme Court Library:		
15	(a) Court Operations Program	700,290	700,290
16	SOURCE OF FUNDS:		
17	(1) State General Fund	700,290	
18	Total Supreme Court Library	700,290	700,290
19	7. Unified Judicial System:		
20	(a) Court Operations Program	81,044,192	77,253,529
21	Of the above appropriation,		
22	\$94,317 shall be expended for		
23	the Access to Justice Project.		
24	(b) Administrative Services		
25	Program	3,229,543	3,229,543
26	(c) Drug Court Program	2,033,717	2,033,717
27	(d) Juvenile Probation Officer		
28	Services Program	9,072,270	3,160,484
29	(e) Alabama Sentencing Commis-		
30	sion	322,650	322,650
31	SOURCE OF FUNDS:		
32	(1) State General Fund	95,702,372	
33	(2) Advanced Technology and		
34	Data Exchange Fund		3,916,628
35	(3) Court Automation Fund		4,399,541

	General Fund	Earmarked Funds	Appropriation Total
1	In accordance with Section		
2	12-19-180, Code of Alabama		
3	1975.		
4	(4) Court Referral Officer		
5		6,664,631	
6	Fund.....		
6	In accordance with Sections		
7	12-23-1 through 12-23-19, Code		
8	of Alabama 1975.		
9	(5) Federal and Local Funds		
		18,436,235	
10	(6) Judicial Administration		
11		11,996,978	
11	Fund.....		
12	In accordance with Sections		
13	12-19-310 through 12-19-315,		
14	Code of Alabama 1975.		
15	(7) Transfer from Public Road		
16	and Bridge Fund Per Consti-		
17		35,000,000	
17	tutional Amendment 354		
18	95,702,372	80,414,013	176,116,385
18	Total Unified Judicial System		
19			
20	2C. Executive Branch:		
21	1. Accountancy, Alabama State		
22	Board of Public:		
23	(a) Professional and Occupa-		
24	tional Licensing and Regula-		
25		1,475,954	1,475,954
25	tion Program.....		
26	SOURCE OF FUNDS:		
27	(1) Alabama State Board of		
28		1,475,954	
28	Public Accountancy Fund		
29	As provided in Section		
30	34-1-22, Code of Alabama 1975.		
31	In addition to the amount ap-		
32	propriated hereinabove to the		
33	State Board of Public Accoun-		
34	tancy, there is hereby appro-		
35	priated such an amount as may		
36	be necessary to pay the refund		
37	of any application for li-		
38	censes which may have been		
39	rejected by the Board or with-		
40	drawn at the request of the		
41	applicant.		
42		1,475,954	1,475,954
42	Total Accountancy, Alabama		

	General Fund	Earmarked Funds	Appropriation Total
1	State Board of Public		
2	2. Adjustment, Board of:		
3	(a) Special Services Program	250,892	250,892
4	SOURCE OF FUNDS:		
5	(1) State General Fund, Esti-		
6	mated.....	233,785	
7	For expenditures as provided		
8	in Sections 31-3-2, 36-30-2,		
9	and 41-9-73, Code of Alabama		
10	1975.		
11	(2) State General		
12	Fund-Administrative Costs ...	17,107	
13	As provided by Sections		
14	41-9-61 and 41-9-67, Code of		
15	Alabama 1975.		
16	Total Adjustment, Board of . . .	250,892	250,892
17	3. Agricultural and Conserva-		
18	tion Development Commission:		
19	(a) Water Resource Development		
20	Program.....	225,833	225,833
21	SOURCE OF FUNDS:		
22	(1) State General Fund -		
23	Transfer.....	225,833	
24	Total Agricultural and Conser-		
25	vation Development Commission .		
		225,833	225,833
26	4. Agricultural Museum Board:		
27	(a) Agricultural Promotional		
28	Program.....	10,000	10,000
29	SOURCE OF FUNDS:		
30	(1) Agricultural Museum Board		
31	Fund.....	10,000	
32	Total Agricultural Museum		
33	Board.....		
		10,000	10,000
34	5. Agriculture and Industries,		
35	Department of:		
36	(a) Administrative Services		
37	Program.....	1,866,787	4,515,038
			6,381,825

	General Fund	Earmarked Funds	Appropriation Total	
1	Of the above appropriation,			
2	\$47,250 shall be expended for			
3	the Agricultural Museum Board.			
4	(b) Agricultural Inspection			
5	Services Program.....	3,715,016	13,810,604	17,525,620
6	(c) Laboratory Analysis and			
7	Disease Control Program	2,431,732	7,247,748	9,679,480
8	(d) Agricultural Development			
9	Services Program.....	347,839	4,098,946	4,446,785
10	SOURCE OF FUNDS:			
11	(1) State General Fund	8,361,374		
12	(2) Agricultural Fund		19,233,934	
13	(3) Egg Inspection Fund		25,000	
14	(4) Farmers' Market Authority			
15	Fund.....		3,033,020	
16	(5) Shipping Point Inspection			
17	Fund.....		7,380,382	
18	Pursuant to Sections 2-9-20 et			
19	seq., Code of Alabama 1975.			
20	Total Agriculture and Indus-			
21	tries, Department of	8,361,374	29,672,336	38,033,710

22	6. Alabama Trust Fund Board:			
23	(a) Fiscal Management Program .	8,265		8,265

24	SOURCE OF FUNDS:			
25	(1) State General Fund	8,265		
26	Total Alabama Trust Fund Board			
27	.....	8,265		8,265

28 It is the intent of the Legis-
29 lature that the payment re-
30 quired pursuant to the Peo-
31 ple's Trust Act (Section
32 29-10-1, Code of Alabama 1975)
33 shall be satisfied from any
34 funds received by the state
35 for economic damages from the
36 Deepwater Horizon Oil Spill
37 Disaster Settlement.

38 **7. Alcoholic Beverage Control**
39 **Board, Alabama:**

	General Fund	Earmarked Funds	Appropriation Total
1 (a) Alcoholic Beverage Manage-			
2 ment Program.....		58,399,769	58,399,769
3 (b) Licensing, Regulation, and			
4 Enforcement Program		5,680,759	5,680,759
5 (c) Administrative Services			
6 Program.....		12,042,925	12,042,925
7 SOURCE OF FUNDS:			
8 (1) ABC Board Fund.....		76,123,453	
9 Total Alcoholic Beverage Con-			
10 trol Board, Alabama		76,123,453	76,123,453
11 In addition to the above appropriation herein made, there is hereby appropriated for			
12 each additional retail and wholesale store that is relocated or put into operation			
13 during the fiscal year, an amount equal to the sum required to install and operate a			
14 comparable store in operation by said Board. There is further appropriated to the			
15 Alabama Alcoholic Beverage Control Board, after provision has been made for the			
16 other expenditures herein authorized, such sums as are or may be necessary to pur-			
17 chase the alcoholic beverages which are essential to maintain adequate stocks and			
18 inventory for an economic and successful sales operation. In addition to the above			
19 appropriation, it is further provided that, in the event any county or municipality			
20 of the state shall, during the fiscal period covered by this appropriation by proper			
21 referendum, authorize the legal sale of malt and brewed beverages within such county			
22 or municipality there is further appropriated, in addition to the amount herein set			
23 out, an amount comparable to that expended during the prior fiscal year for beer and			
24 license tax supervision within counties or municipalities of similar size and popu-			
25 lation. Provided further, that the amount appropriated herein shall be reduced in			
26 like manner in the event any county or municipality wherein malt and brewed bever-			
27 ages are now authorized by law to be sold shall, during the fiscal period covered by			
28 this appropriation by proper referendum, declare unlawful the sale in such county or			
29 municipality of such malt or brewed beverages. Notwithstanding any other laws to the			
30 contrary, all revenue generated from bailment fees shall remain with the Board to be			
31 used for its operations.			
32 8. Architects, Board for Regis-			
33 tration of:			
34 (a) Professional and Occupa-			
35 tional Licensing and Regula-			
36 tion Program.....		505,000	505,000
37 SOURCE OF FUNDS:			
38 (1) Fund for the Board for			
39 Registration of Architects ..		505,000	
40 As provided in Section			
41 34-2-41, Code of Alabama 1975.			
42 Total Architects, Board for			
43 Registration of.....		505,000	505,000

	General Fund	Earmarked Funds	Appropriation Total
1	9. Archives and History, Department of:		
2			
3	(a) Historical Resources Management Program.....		
4	1,664,750	450,000	2,114,750
5	SOURCE OF FUNDS:		
6	(1) State General Fund		
7	1,664,750		
8	(2) Archives Historical Collections Fund.....		
9		1,000	
10	In accordance with Section 41-6-71, Code of Alabama 1975.		
11	(3) Archives Memorial Fund		
12		4,000	
13	(4) Archives Services Fund		
14		445,000	
15	In accordance with Section 41-6-76, Code of Alabama 1975.		
16	Total Archives and History, Department of.....		
17	1,664,750	450,000	2,114,750
18	10. Assisted Living Administrators, Alabama Board of Examiners of:		
19			
20	(a) Professional and Occupational Licensing and Regulation Program.....		
21		106,400	106,400
22			
23	SOURCE OF FUNDS:		
24	(1) Alabama State Board of Examiners of Assisted Living Administrators Fund		
25		106,400	
26	As provided in Sections 34-2A-1 through 34-2A-16, Code of Alabama 1975.		
27			
28	Total Assisted Living Administrators, Alabama Board of Examiners of.....		
29		106,400	106,400
30			
31	11. Athlete Agents Commission, Alabama:		
32			
33	(a) Professional and Occupational Licensing and Regulation Program.....		
34		51,623	51,623
35			
36	SOURCE OF FUNDS:		
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	General Fund	Earmarked Funds	Appropriation Total
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	General Fund	Earmarked Funds	Appropriation Total
1	36-15-4.2, Code of Alabama		
2	1975.		
3		11,751,546	
4	Total Attorney General, Office		
5	10,300,000	12,751,546	23,051,546
6	The Attorney General shall		
7	have the authority to expend		
8	any funds transferred from the		
9	State Personnel Department.		
10	15. Auctioneers, Alabama State		
11	Board of:		
12	(a) Professional and Occupa-		
13	tional Licensing and Regula-		
14		195,000	195,000
15	SOURCE OF FUNDS:		
16	(1) State Board of Auctioneers		
17		195,000	
18	Total Auctioneers, Alabama		
19		195,000	195,000
20	16. Auditor, State:		
21	760,475		760,475
22	SOURCE OF FUNDS:		
23	760,475		
24	760,475		760,475
25	17. Banking Department, State:		
26	(a) Charter, License and Regu-		
27	late Financial Institutions		
28		15,630,000	15,630,000
29	SOURCE OF FUNDS:		
30		12,409,500	
31	As provided in Section		
32	5-2A-20, Code of Alabama 1975.		
33		3,220,500	
34	As provided in Sections		
35	5-2A-24, 5-16-38.1, and		
36	5-18-5, Code of Alabama 1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Banking Department,		
2	State.....		
		15,630,000	15,630,000
3	18. Bar Association, Alabama		
4	State:		
5	(a) Professional and Occupa-		
6	tional Licensing and Regula-		
7	tion Program.....		
		6,850,000	6,850,000
8	SOURCE OF FUNDS:		
9	(1) Federal and Local Funds . . .		
		961,434	
10	As provided in Sections		
11	34-3-17 and 34-3-18, Code of		
12	Alabama 1975.		
13	(2) State Bar Association Fund		
14	.....	
		5,888,566	
15	As provided in Sections 34-3-4		
16	and 34-3-44, Code of Alabama		
17	1975.		
18	Total Bar Association, Alabama		
19	State.....		
		6,850,000	6,850,000
20	19. Building Renovation Finance		
21	Authority, Alabama:		
22	(a) General Services Program . . .		
	2,061,459		2,061,459
23	SOURCE OF FUNDS:		
24	(1) State General Fund -		
25	Transfer.....		
	2,061,459		
26	Total Building Renovation Fi-		
27	nance Authority, Alabama		
	2,061,459		2,061,459
28	Of the above appropriation,		
29	\$710,012 shall be expended for		
30	operations and maintenance of		
31	the Alabama State House; and		
32	\$1,351,447 shall be expended		
33	for the portion of ABRFA debt		
34	service that is attributable		
35	to the Alabama State House, in		
36	accordance with Section		
37	29-2-202, Code of Alabama		
38	1975.		
39	20. Child Abuse and Neglect Pre-		
40	vention, State Department of:		
41	(a) Social Services Program . . .		
	78,317	3,285,000	3,363,317

	General Fund	Earmarked Funds	Appropriation Total
1	In accordance with Sections		
2	26-16-1 et seq., Code of Ala-		
3	bama 1975.		
4	SOURCE OF FUNDS:		
5	(1) State General		
6	Fund-Transfer.....	78,317	
7	(2) Child Abuse Prevention		
8	Operating Fund.....		3,285,000
9	Total Child Abuse and Neglect		
10	Prevention, State Department		
11	of.....	78,317	3,363,317
12	21. Children's Services Facilita-		
13	tion Team:		
14	(a) Human Services Program	547,800	547,800
15	SOURCE OF FUNDS:		
16	(1) Departmental Receipts		
17	As provided in Section		
18	12-15-508, Code of Alabama		
19	1975.		
20	Total Children's Services Fa-		
21	cilitation Team.....	547,800	547,800
22	22. Chiropractic Examiners, Ala-		
23	bama State Board of:		
24	(a) Professional and Occupa-		
25	tional Licensing and Regula-		
26	tion Program.....	504,000	504,000
27	SOURCE OF FUNDS:		
28	(1) Alabama State Board of		
29	Chiropractic Examiner's Fund		
30	.....	504,000	
31	As provided in Section		
32	34-24-143, Code of Alabama		
33	1975.		
34	Total Chiropractic Examiners,		
35	Alabama State Board of	504,000	504,000
36	23. Choctawhatchee, Pea and Yel-		
37	low Rivers Watershed Manage-		
38	ment Authority:		
39	(a) Water Resource Development		
40	Program.....	10,000	10,000

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) Choctawhatchee, Pea and		
3		10,000	
4	Total Choctawhatchee, Pea and		
5	Yellow Rivers Watershed Man-		
6		10,000	10,000
7	24. Commerce, Department of:		
8	(a) Industrial Development		
9	5,010,544	350,000	5,360,544
10	Of the above appropriation,		
11	\$75,000 shall be expended for		
12	the Robotics Technology Park.		
13	(b) Skills Enhancement and		
14	Employment Opportunities		
15	759,456	41,686,938	42,446,394
16	SOURCE OF FUNDS:		
17	5,770,000		
18		350,000	
19		41,686,938	
20	5,770,000	42,036,938	47,806,938
21	25. Conservation and Natural Re-		
22	sources, Department of:		
23	(a) State Land Management Pro-		
24		20,049,291	20,049,291
25	(b) Outdoor Recreation Sites		
26		47,786,138	47,786,138
27	(c) Game and Fish Program		
28		8,673,605	8,673,605
29	(e) Administrative Services		
30		10,176,596	10,176,596
31	(f) Capital Outlay Program		
32		12,475,263	12,475,263
33	The appropriation to the De-		
34	partment of Conservation and		
35	Natural Resources shall in-		
36	clude Alabama's pro rata share		
37	of the Gulf States Marine		
38	Fisheries Commission's operat-		
39	ing expenses. The appropria-		
	tion to the Department of Con-		

	General Fund	Earmarked Funds	Appropriation Total
1	ervation and Natural Re-		
2	sources includes funds for the		
3	maintenance, staff and repair		
4	of the Governor's official		
5	beach mansion.		
6	SOURCE OF FUNDS:		
7	(1) Administrative Fund	10,161,596	
8	(2) BP Oil Funds	9,854,335	
9	(3) Forever Wild Trust		
10	Fund-Transfer	600,000	
11	The funds hereinabove appro-		
12	priated shall be payable as		
13	provided in Sections 9-2-1 et		
14	seq., Code of Alabama 1975.		
15	(4) GOMESA, Estimated	900,000	
16	(5) Game and Fish		
17	Fund-Licenses, Fines, Fees,		
18	Interest Income and Other		
19	Departmental Receipts	42,700,736	
20	(6) Game and Fish Fund-Use Tax		
21	. . . . .	60,000	
22	(7) Marine Resources		
23	Fund-Licenses, Taxes, Fines		
24	and Other Departmental Re-		
25	ceipts	8,171,549	
26	(8) Marine Resources Fund-Use		
27	Tax	2,056	
28	Pursuant to Section 40-23-77,		
29	Code of Alabama 1975.		
30	(9) Parks Revolving Fund, Es-		
31	timated	37,781,138	
32	(10) State Lands Fund	19,215,956	
33	(11) State Lands		
34	Fund-Coastal	1,000,000	
35	Pursuant to Section 40-23-77,		
36	Code of Alabama 1975.		
37	(12) State Parks Fund	1,055,000	
38	(13) State Parks Fund, Esti-		
39	mated	5,000,000	
40	Pursuant to Section 40-23-35,		

	General Fund	Earmarked Funds	Appropriation Total
1	Code of Alabama 1975.		
2	(14) State Parks		
3		3,950,000	
4	Total Conservation and Natural		
5		140,452,366	140,452,366
6	26. Construction Recruitment In-		
7	stitute, Alabama:		
8	(a) Recruitment, Training and		
9		1,750,000	1,750,000
10	SOURCE OF FUNDS:		
11	(1) Recruitment and Training		
12		1,750,000	
13	Pursuant to Sections 41-10-720		
14	through 41-10-726, Code of		
15	Alabama 1975.		
16	Total Construction Recruitment		
17		1,750,000	1,750,000
18	27. Contractors, State Licensing		
19	Board for General:		
20	(a) Professional and Occupa-		
21			
22		2,411,926	2,411,926
23	SOURCE OF FUNDS:		
24	(1) State Licensing Board for		
25		2,411,926	
26	Pursuant to Section 34-8-25,		
27	Code of Alabama 1975. In addi-		
28	tion to the amount appropri-		
29	ated hereinabove to the State		
30	Licensing Board for General		
31	Contractors, there is hereby		
32	appropriated such an amount as		
33	may be necessary to pay the		
34	refund of any application for		
35	licenses which may have been		
36	rejected by the Board or ap-		
37	plication withdrawn at the		
38	request of the applicant.		
39	Total Contractors, State Li-		
40		2,411,926	2,411,926
41	28. Corrections, Department of:		

	General Fund	Earmarked Funds	Appropriation Total
1	(a) Administrative Services		
2	and Logistical Support Pro-		
3			gram..... 22,718,508 22,718,508
4	(b) Institutional Services		
5			Corrections Program 396,062,796 56,003,239 452,066,035
6	Of the above appropriation,		
7	\$10,000,000 from the State		
8	General Fund shall be used to		
9	fund the Community Corrections		
10	Program; and \$3,800,000 shall		
11	be expended for Therapeutic		
12	Education in Columbiana, Ala-		
13	bama.		
14	(c) Correctional Industries		
15			Program..... 26,065,731 26,065,731
16	The Department of Corrections		
17	shall not utilize any portion		
18	of its State General Fund ap-		
19	propriation to support the		
20	Correctional Agricultural and		
21	Industries Program.		
22			(d) Capital Outlay Program 2,000,000 2,000,000
23	SOURCE OF FUNDS:		
24			(1) State General Fund 418,781,304
25			(2) Correctional Agricultural
26			Fund, Estimated..... 1,278,000
27			(3) Corrections Indus-
28			tries-Other Funds 26,787,731
29	The Commissioner of the De-		
30	partment of Corrections is		
31	authorized to utilize funds		
32	herein appropriated as match-		
33	ing contributions, where re-		
34	quired and appropriate, to		
35	generate additional funds		
36	which would effectively in-		
37	crease the appropriations for		
38	the Department of Corrections.		
39	Any such grant funds so gener-		
40	ated and in direct support for		
41	the Department of Corrections'		
42	operations are also hereby		
43	appropriated.		
44			(4) DOC Miscellaneous and Fed-
45			eral Funds, Estimated 54,895,981

	General Fund	Earmarked Funds	Appropriation Total
1	(5) Drug Demand Reduction Fund		
2	.....	1,107,258	
3	In accordance with Section		
4	13A-12-283, Code of Alabama		
5	1975.		
6	Total Corrections, Department		
7	of.....	418,781,304	84,068,970
			502,850,274
8	In addition to all other ap-		
9	propriations to the Department		
10	of Corrections, there is		
11	hereby conditionally appropri-		
12	ated to the Department of Cor-		
13	rections any receipts from the		
14	sale of Corrections assets		
15	which are deposited into the		
16	State General Fund. This ap-		
17	propriation is conditioned		
18	upon proceeds from the sale of		
19	any Corrections assets being		
20	deposited into the State Gen-		
21	eral Fund, the recommendation		
22	of the Director of Finance and		
23	the approval of the Governor.		
24	29. Cosmetology and Barbering,		
25	Alabama Board of:		
26	(a) Professional and Occupa-		
27	tional Licensing and Regula-		
28	tion Program.....	3,345,959	3,345,959
29	SOURCE OF FUNDS:		
30	(1) Alabama Board of Cosmetol-		
31	ogy and Barbering Fund	3,345,959	
32	As provided in Section		
33	34-7B-6, Code of Alabama 1975.		
34	Total Cosmetology and Barber-		
35	ing, Alabama Board of	3,345,959	3,345,959
36	30. Counseling, Alabama Board of		
37	Examiners in:		
38	(a) Professional and Occupa-		
39	tional Licensing and Regula-		
40	tion Program.....	414,952	414,952
41	SOURCE OF FUNDS:		
42	(1) Alabama Board of Examiners		
43	in Counseling Fund	414,952	

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section		
2	34-8A-6, Code of Alabama 1975.		
3	Total Counseling, Alabama		
4		414,952	414,952
5	31. Court Reporting, Alabama		
6	Board of:		
7	(a) Professional and Occupa-		
8	tional Licensing and Regula-		
9		200,000	200,000
	tion Program.....		
10	SOURCE OF FUNDS:		
11	(1) Alabama Board of Court		
12		200,000	
	Reporting Fund.....		
13	As provided in Section		
14	34-8B-17, Code of Alabama		
15	1975.		
16	Total Court Reporting, Alabama		
17		200,000	200,000
	Board of.....		
18	32. Credit Union Administration,		
19	Alabama:		
20	(a) Charter, License and Regu-		
21	late Financial Institutions		
22		2,045,000	2,045,000
	Program.....		
23	SOURCE OF FUNDS:		
24	(1) Alabama Credit Union Ad-		
25		2,045,000	
	ministration Fund		
26	As provided in Section 5-17-7,		
27	Code of Alabama 1975.		
28	Total Credit Union Administra-		
29		2,045,000	2,045,000
	tion, Alabama.....		
30	33. Crime Victims Compensation		
31	Commission, Alabama:		
32	(a) Special Services Program,		
33	89,775	3,552,409	3,642,184
	Estimated.....		
34	SOURCE OF FUNDS:		
35	(1) State General		
36	89,775		
	Fund-Transfer.....		
37	To be expended for the Victims		
38	of Crime and Leniency (VOCAL).		
39	(2) Alabama Crime Victims Com-		
40		3,552,409	
41		pensation Commission Fund,	
		Estimated.....	

	General Fund	Earmarked Funds	Appropriation Total
1	To be expended in accordance		
2	with Sections 15-23-1 through		
3	15-23-23, Code of Alabama		
4	1975.		
5	Total Crime Victims Compensation Commission, Alabama		
6	89,775	3,552,409	3,642,184
7	34. Debt Service:		
8	(a) General Obligation Bonds,		
9	Series 2007-A, Estimated		
10	13,500,000	1,510,002	15,010,002
11	(b) General Obligation Parks		
12	Bonds, Series 2010-C, Estimated.....		
13	7,937,950		7,937,950
14	(c) General Obligation Bonds,		
15	Series 2010-D, Estimated		
16	2,508,793		2,508,793
17	(d) General Obligation Bonds,		
18	Series 2013-A, Estimated		
19	3,514,804	7,908,243	11,423,047
20	(e) General Obligation Bonds,		
21	Series 2013-B, Estimated		
22		2,503,622	2,503,622
23	(f) General Obligation Bonds,		
24	Series 2013-C, Estimated		
25	270,150		270,150
26	(g) General Obligation Bonds,		
27	Series 2014-A, Estimated		
28	11,060,523		11,060,523
29	(h) General Obligation Bonds,		
30	Series 2016-A, Estimated		
31	6,742,350		6,742,350
32	(i) General Obligation Bonds,		
33	Series 2016-B, Estimated		
34		2,100,000	2,100,000
35	As provided in Constitutional Amendment 887.		
36	SOURCE OF FUNDS:		
37	(1) State General Fund, Transfer, Estimated.....		
38	45,534,570		
39	(2) Alabama Capital Improvement Trust Fund Transfer, Estimated.....		
40		14,021,867	
41	Total Debt Service.....		
42	45,534,570	14,021,867	59,556,437
43	In the event any of the above bonds are refunded or new General Obligation bonds are issued, debt service on these newly issued bonds may be paid from the appropriations made above from either the State General Fund or the Capital		

	General Fund	Earmarked Funds	Appropriation Total
1	Improvement Trust Fund contin-		
2	gent upon the recommendation		
3	of the Director of Finance and		
4	the approval of the Governor.		
5	35. Dietetics/Nutrition Practice,		
6	Alabama State Board of Examin-		
7	ers for:		
8	(a) Professional and Occupa-		
9	tional Licensing and Regula-		
10		150,000	150,000
	tion Program.....		
11	SOURCE OF FUNDS:		
12	(1) State Board of Dietet-		
13		150,000	
	ics/Nutrition Fund		
14	As provided in Section		
15	34-34A-8, Code of Alabama		
16	1975.		
17	Total Dietetics/Nutrition		
18	Practice, Alabama State Board		
19		150,000	150,000
	of Examiners for.....		
20	36. District Attorneys:		
21	25,310,873		25,310,873
	(a) Court Operations Program .		
22	The proposed spending plan		
23	included in the above total is		
24	as follows:		
25	For use in the District Attor-		
26	ney's Office of the several		
27	Judicial Circuits, the amount		
28	of \$11,647,115 shall be dis-		
29	tributed to a fund established		
30	by the State Department of		
31	Finance to be known as the		
32	District Attorneys Administra-		
33	tive Fund. The funds shall be		
34	allocated to the several judi-		
35	cial circuits based upon a		
36	formula established by the		
37	Alabama District Attorneys		
38	Association.		
39	Travel Expenses of District		
40	Attorneys ...19,000		
41	Salaries of District Attorneys		
42	...7,132,771		
43	Salaries and Expenses of Su-		
44	pernumerary District Attorneys		
45	...6,511,987		

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund	13,663,758	
3	(2) State General Fund -		
4	Transfer	11,647,115	
5	Total District Attorneys	25,310,873	25,310,873
6	37. Drycleaning Environmental		
7	Response Trust Fund Advisory		
8	Board, Alabama:		
9	(a) Self Insurance Program	500,000	500,000
10	SOURCE OF FUNDS:		
11	(1) Alabama Drycleaning Envi-		
12	ronmental Response Trust		
13	Fund	500,000	
14	Total Drycleaning Environmen-		
15	tal Response Trust Fund Advi-		
16	sory Board, Alabama	500,000	500,000
17	As provided in Sections		
18	22-30D-1 through 22-30D-12,		
19	Code of Alabama 1975.		
20	38. Economic and Community Af-		
21	fairs, Alabama Department of:		
22	(a) Administrative Support		
23	Services Program	45,166	11,168,407
24	(b) Planning Program	5,076,210	74,565,172
25	Of the above appropriation,		
26	\$46,159 shall be expended for		
27	BRAC Montgomery, \$46,159 shall		
28	be expended for BRAC Ft.		
29	Rucker, \$46,159 shall be ex-		
30	pended for Madison County		
31	BRAC, \$46,159 shall be ex-		
32	pended for the Anniston Army		
33	Depot, and \$30,000 shall be		
34	allocated to the Food Assis-		
35	tance Program through Commu-		
36	nity Action agencies in Marion		
37	and Winston Counties. It is		
38	the intent of the Legislature		
39	to provide from the Planning		
40	Program assistance to		
41	low-income and elderly citi-		
42	zens who live on fixed incomes		
43	for large increases in energy		

	General Fund	Earmarked Funds	Appropriation Total	
1	bills due to increases allowed			
2	by the Public Service Commis-			
3	sion. Of the above appropria-			
4	tion to the Planning Program,			
5	at least \$850,500 shall be			
6	appropriated and disbursed			
7	among the twelve Regional			
8	Planning Commissions. \$401,625			
9	shall be expended for the Mil-			
10	itary Stabilization Committee,			
11	and \$236,250 is to be expended			
12	for the Community Action Agen-			
13	cies and distributed as a			
14	grant to the Community Action			
15	Association of Alabama, which			
16	shall distribute the funds to			
17	the twenty-two recognized com-			
18	munity action administering			
19	agencies provided for in Sec-			
20	tions 11-96-1 through 11-96-6,			
21	Code of Alabama 1975, based on			
22	their populations below the			
23	poverty level. The Community			
24	Action Association of Alabama			
25	shall not expend more than ten			
26	percent of the funds for ad-			
27	ministrative expenses. Of the			
28	above appropriation, \$141,750			
29	shall be equally distributed			
30	to the members of the Main			
31	Street Alabama Program as of			
32	October 1, 2016. Of the above			
33	appropriation, \$175,000 shall			
34	be allocated to the Alabama			
35	Coalition Against Domestic			
36	Violence.			
37	(c) Energy Management Program .	138,195	58,107,251	58,245,446
38	Of the above appropriation,			
39	\$89,000 shall be allocated to			
40	the Alabama Energy and Resi-			
41	dential Codes Board.			
42	(d) Law Enforcement Planning			
43	and Development Program	299,859	49,200,000	49,499,859
44	(e) Surplus Property Program . .	92,253	1,867,970	1,960,223
45	(f) Water Resources Program . . .	1,776,279	7,519,768	9,296,047
46	Of the above appropriation,			
47	\$187,671 shall be transferred			
48	to the Coalition of Alabama			
49	Waterways Association to be			

	General Fund	Earmarked Funds	Appropriation Total
1	expended equally for the		
2	Coosa-Alabama River Improve-		
3	ment Association, the		
4	Tri-Rivers Water Development		
5	Association, the Tennessee		
6	River Valley Association, the		
7	Warrior-Tombigbee Waterway		
8	Association, and the Tennes-		
9	see-Tombigbee Waterway Coun-		
10	cil. The above appropriation		
11	to the Water Resources Program		
12	shall include up to \$538,650		
13	to be expended on legal fees		
14	for the tri-state water liti-		
15	gation.		
16	SOURCE OF FUNDS:		
17	(1) State General Fund	7,427,962	
18	(2) Administrative Transfers		
19	and Other Departmental Re-		
20	ceipts		11,168,407
21	(3) Administrative Transfers		
22	from Federal-Donated Surplus		
23	Property Sales, Estimated . . .		1,224,207
24	(4) Administrative Transfers		
25	from State-Owned Surplus		
26	Property Sales, Estimated . . .		643,763
27	(5) Federal and Local Funds . . .		176,167,191
28	(6) Juvenile Accountability		
29	Incentive Block Fund		7,000,000
30	(7) Neighbors Helping Neigh-		
31	bors Fund		25,000
32	(8) State Safety Coordinating		
33	Fund		2,700,000
34	(9) Traffic Safety Trust Fund . . .		3,500,000
35	Total Economic and Community		
36	Affairs, Alabama Department of		
37	. . . . .	7,427,962	202,428,568
			209,856,530

38 It is the intent of the Legis-
39 lature that all grants shall
40 follow the standard and proper
41 grant process and shall meet
42 all departmental guidelines.
43 The Director of the Alabama
44 Department of Economic and

**General Fund Earmarked Funds Appropriation To-
tal**

1 Community Affairs shall report
2 to the Chairs of the House
3 Ways and Means General Fund
4 Committee and the Senate Fi-
5 nance and Taxation-General
6 Fund Committee and the Legis-
7 lative Fiscal Officer all
8 funds and grants expended spe-
9 cifically in areas with high
10 unemployment and low personal
11 income levels. The report
12 shall detail the amount of
13 funds available in each pro-
14 gram and the amount of funds
15 expended in these targeted
16 areas. The Director of the
17 Alabama Department of Economic
18 and Community Affairs shall
19 report within thirty days af-
20 ter the end of each quarter
21 all grants made by the Depart-
22 ment in the previous quarter
23 to the Chairs of the House
24 Ways and Means General Fund
25 Committee and the Senate Fi-
26 nance and Taxation-General
27 Fund Committee and the Legis-
28 lative Fiscal Officer. The
29 report shall include the re-
30 cipient of the grant, the
31 source of funds for each
32 grant, and the purpose of each
33 grant. Each quarter's appro-
34 priation to the Department of
35 Economic and Community Affairs
36 is contingent upon the receipt
37 of the previous quarter's re-
38 port. The Director of the Ala-
39 bama Department of Economic
40 and Community Affairs shall
41 notify all members of the lo-
42 cal legislative delegation
43 five days prior to the an-
44 nouncement of any grant made
45 to any entity located in the
46 legislative jurisdiction. The
47 five days prior notice re-
48 quirement shall be waived in
49 the event of a declared emer-
50 gency. The Governor shall en-
51 courage the Department to dis-

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3			
4			
5			
6			
7			
8		925,000	925,000
9			
10			
11		925,000	
12			
13			
14			
15			
16		925,000	925,000
17			
18			
19			
20			
21		384,000	384,000
22			
23			
24			
25		384,000	
26			
27			
28		384,000	384,000
29			
30			
31	2,711,676	64,307,461	67,019,137
32			
33			
34			
35			
36			
37			
38			
39			
40			
41			

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund	2,711,676	
2	(2) Federal and Local Funds . . .		63,962,461
3	(3) Local EMA Assistance Fund . .		345,000
4	Total Emergency Management		
5	Agency	2,711,676	67,019,137
6	Of the above appropriation, no		
7	more than \$125,000 shall be		
8	expended as a transfer to		
9	County Emergency Management		
10	Agencies.		
11	42. Employees' Suggestion Incentive Board, Alabama :		
12			
13	(a) Employees' Suggestion In-		
14	centive Program	9,500	9,500
15	SOURCE OF FUNDS:		
16	(1) State General Fund	9,500	
17	Total Employees' Suggestion		
18	Incentive Board, Alabama	9,500	9,500
19	The Employees' Suggestion In-		
20	centive Board shall collabo-		
21	rate with the Department of		
22	Finance to ensure that all		
23	state employees are informed		
24	of the financial incentive		
25	awards available to state em-		
26	ployees whose adopted sugges-		
27	tions result in substantial		
28	financial savings or improve-		
29	ments in the efficiency of		
30	state operations pursuant to		
31	Section 36-1-7.1, Code of Ala-		
32	bama 1975.		
33	43. Engineers and Land Surveyors,		
34	State Board of Licensure for		
35	Professional:		
36	(a) Professional and Occupa-		
37	tional Licensing and Regula-		
38	tion Program	1,710,387	1,710,387
39	SOURCE OF FUNDS:		
40	(1) Professional Engineers and		
41	Professional Land Surveyors	1,710,387	

	General Fund	Earmarked Funds	Appropriation Total
1	Fund.....		
2	As provided in Section		
3	34-11-36, Code of Alabama		
4	1975.		
5	Total Engineers and Land Sur-		
6	veyors, State Board of		
7		1,710,387	1,710,387
8	44. Environmental Management,		
9	Department of:		
10	(a) Environmental Management		
11		152,597,646	152,597,646
12	SOURCE OF FUNDS:		
13	(1) Alabama Recycling Fund		
14		3,325,000	
15	In accordance with Sections		
16	22-27-17 and 22-27-18, Code of		
17	Alabama 1975.		
18	(2) Departmental Receipts		
19		550,000	
20	(3) Environmental Management		
21	Fines and Fees.....		
22		30,010,723	
23	As provided in Section		
24	22-22A-11, Code of Alabama		
25	1975.		
26	(4) Federal Funds.....		
27		23,598,800	
28	(5) Federal Match-Public Water		
29	Authority.....		
30		12,000,000	
31	(6) Federal Match-Water Pollu-		
32	tion Control Authority		
33		25,943,484	
34	(7) Hazardous Substance		
35	Cleanup Fund.....		
36		488,869	
37	As provided in Sections		
38	22-30A-3 through 22-30A-11,		
39	Code of Alabama 1975.		
40	(8) Pollution Control Grant		
41	Fund.....		
42		600,000	
43	As provided in Section		
44	22-22A-16, Code of Alabama		
45	1975.		
46	(9) Public Water SRF Adminis-		
47	trative Fees.....		
48		1,583,960	

	General Fund	Earmarked Funds	Appropriation Total
1	(10) SRF Administrative Fees		
2	.....	3,664,810	
3	As provided in Section		
4	22-34-3, Code of Alabama 1975.		
5	(11) Scrap Tire Fund	6,600,000	
6	As provided in Section		
7	22-40A-15, Code of Alabama		
8	1975.		
9	(12) Scrap Tire		
10	Fund-Transfer.....	1,610,000	
11	As provided in Section		
12	22-40A-22, Code of Alabama		
13	1975.		
14	(13) Solid Waste Fund	3,325,000	
15	In accordance with Sections		
16	22-27-17 and 22-27-18, Code of		
17	Alabama 1975.		
18	(14) Underground and Above-		
19	ground Storage Tank Trust		
20	Fund.....	36,800,000	
21	As provided in Section		
22	22-35-5, Code of Alabama 1975.		
23	The above appropriation shall		
24	be conditioned upon the expen-		
25	diture of such funds solely		
26	for the purposes provided for		
27	in Chapter 35 of Title 22,		
28	Code of Alabama 1975.		
29	(15) Underground and Above-		
30	ground Storage Tank Trust		
31	Fund-Transfer.....	2,497,000	
32	As provided in Section		
33	22-35-9, Code of Alabama 1975.		
34	Total Environmental Manage-		
35	ment, Department of	152,597,646	152,597,646
36	45. Ethics Commission, Alabama:		
37	(a) Regulation of Public Offi-		
38	cial and Employees Program .	1,923,713	1,923,713
39	SOURCE OF FUNDS:		
40	(1) State General Fund	1,923,713	

	General Fund	Earmarked Funds	Appropriation Total
1	Total Ethics Commission, Ala-		
2	bama.....		
	1,923,713		1,923,713
3	As provided in Section		
4	36-25-29, Code of Alabama		
5	1975. The minimum appropria-		
6	tion provision shall include		
7	the reversion reappropriated		
8	amount, if any.		
9	46. Finance, Department of:		
10	(a) Fiscal Management Program .	2,172,511	13,130,879
11	(b) Administrative Support		15,303,390
12	Services Program.....	1,955,306	169,178,842
			171,134,148
13	SOURCE OF FUNDS:		
14	(1) State General Fund	3,326,553	
15	(2) State General Fund -		
16	Transfer.....	801,264	
17	(3) ABRFA Wynfield Special		
18	Revenue Fund.....		25,000
19	(4) Accounting and Administra-		
20	tion Fund.....		2,577,680
21	(5) Capitol Complex Mainte-		
22	nance and Repair Fund, Esti-		
23	mated.....		31,777,135
24	(6) Comptroller Revolving		
25	Fund, Estimated.....		5,250,000
26	(7) Debt Management Fund, Es-		
27	timated.....		526,021
28	(8) Education Liability Trust		
29	Fund-Administration		460,000
30	(9) Employee Injury Compensa-		
31	tion Trust		
32	Fund-Administration		4,004,097
33	As provided in Sections		
34	36-29A-1, et seq., Code of		
35	Alabama 1975.		
36	(10) Finance Director's Re-		
37	volving Fund.....		970,000
38	(11) General Liability Trust		
39	Fund-Administration		1,098,371
40	As provided in Sections		
41	36-1-6.1, et seq., Code of		
42	Alabama 1975.		

		General Fund	Earmarked Funds	Appropriation Total
1	(12) Legal Revolving Fund		1,464,275	
2	(13) Mail and Supply Revolving			
3	Fund, Estimated		10,000,000	
4	(14) Office of Indigent De-			
5	fense Services Fund, Esti-			
6	mated.		998,271	
7	(15) Personnel Revolving			
8	Fund.		470,460	
9	(16) Real Property Manage-			
10	ment Fund, Estimated		2,870,081	
11	(17) State Business Systems			
12	Fund, Estimated.		38,182,710	
13	(18) State Insurance			
14	Fund-Administration		4,248,958	
15	As provided in Sections			
16	41-15-1, et seq., Code of Ala-			
17	bama 1975.			
18	(19) State Procurement Fund,			
19	Estimated.		2,808,907	
20	(20) Telephone Revolving			
21	Fund, Estimated.		74,577,755	
22	Total Finance, Department of .	4,127,817	182,309,721	186,437,538
23	47. Flexible Employees Benefit			
24	Board:			
25	(a) Fringe Benefits Program,			
26	Estimated.		1,750,720	1,750,720
27	In accordance with Sections			
28	36-29-20 through 36-29-30,			
29	Code of Alabama 1975.			
30	SOURCE OF FUNDS:			
31	(1) Flexible Employees Benefit			
32	Board Fund, Estimated		1,750,720	
33	Total Flexible Employees Bene-			
34	fit Board.		1,750,720	1,750,720
35	48. Forensic Sciences, Department			
36	of:			
37	(a) Forensic Science Services			
38	Program.	9,054,825	20,293,838	29,348,663
39	SOURCE OF FUNDS:			
40	(1) State General Fund	9,054,825		

	General Fund	Earmarked Funds	Appropriation Total
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	General Fund	Earmarked Funds	Appropriation Total
1	houses of the Legislature be-		
2	fore the third legislative day		
3	of the following regular ses-		
4	sion. The State Forester shall		
5	notify all members of the lo-		
6	cal legislative delegation		
7	five days prior to the presen-		
8	tation of any funds to any of		
9	the Volunteer Fire Departments		
10	within that legislative dis-		
11	trict. The State Forester		
12	shall make every effort to		
13	involve the members of the		
14	local legislative delegation		
15	who wish to participate in the		
16	presentation of each grant.		
17	SOURCE OF FUNDS:		
18	(1) State General		
19	Fund-Transfer.....	6,690,454	
20	(2) Emergency Forest Fire Fund		
21	.....		180,000
22	(3) Federal and Local Funds . . .		
			8,178,022
23	(4) Forestry Commission Fund . .		
			7,565,100
24	Total Forestry Commission,		
25	Alabama.....	6,690,454	22,613,576
26	51. Forever Wild Land Trust,		
27	Board of Trustees:		
28	(a) Capital Outlay Program		
		11,318,966	11,318,966
29	(b) Administrative Services		
30	Program.....	8,107,662	8,107,662
31	Of the above appropriation to		
32	the Administrative Services		
33	Program, an amount equal to		
34	15% of capital outlay expendi-		
35	tures shall be transferred to		
36	the Forever Wild Land Trust		
37	Stewardship Account, in accor-		
38	dance with Constitutional		
39	Amendment No. 543, adopted		
40	pursuant to Act 91-219.		
41	SOURCE OF FUNDS:		
42	(1) Forever Wild Land Trust		
43	Fund.....		19,426,628

	General Fund	Earmarked Funds	Appropriation Total
1	Total Forever Wild Land Trust,		
2	Board of Trustees.....		
		19,426,628	19,426,628
3	The above appropriation is in		
4	accordance with Constitutional		
5	Amendment No. 543, adopted		
6	pursuant to Act 91-219.		
7	52. Forever Wild Trust Fund,		
8	Stewardship Board:		
9	(a) Alabama Natural Heritage		
10	Program.....		
		1,500,000	1,500,000
11	SOURCE OF FUNDS:		
12	(1) Forever Wild Trust Fund		
13	Stewardship Fund.....		
		1,500,000	
14	Total Forever Wild Trust Fund,		
15	Stewardship Board.....		
		1,500,000	1,500,000
16	53. Funeral Service, Alabama		
17	Board of:		
18	(a) Professional and Occupa-		
19	tional Licensing and Regula-		
20	tion Program.....		
		466,563	466,563
21	SOURCE OF FUNDS:		
22	(1) Alabama Funeral Directors		
23	and Embalmers Fund		
		466,563	
24	As provided in Section		
25	34-13-23, Code of Alabama		
26	1975.		
27	Total Funeral Service, Alabama		
28	Board of.....		
		466,563	466,563
29	54. Geological Survey:		
30	(a) Discovery and Development		
31	of Mineral, Energy and Water		
32	Resources, Geologic Research		
33	and Topographic Mapping Pro-		
34	gram.....		
	3,166,179	3,101,708	6,267,887
35	Of the above appropriation,		
36	\$802,750 shall be expended for		
37	the State Water Assessment		
38	Program in coordination with		
39	the Office of Water Resources.		
40	The above appropriation shall		
41	also include \$175,661 for the		
42	Choctawhatchee, Pea and Yellow		

	General Fund	Earmarked Funds	Appropriation Total
1	Rivers Watershed Management		
2	Authority, which shall be a		
3	program under the State Geolo-		
4	gist of the Geological Survey		
5	of Alabama acting in consulta-		
6	tion with the Authority.		
7	SOURCE OF FUNDS:		
8	(1) State General Fund	3,166,179	
9	(2) Federal and Local Funds . . .		3,101,708
10	Total Geological Survey	3,166,179	6,267,887
11	55. Geologists, Alabama Board of		
12	Licensure for Professional:		
13	(a) Discovery and Development		
14	of Mineral, Energy and Water		
15	Resources, Geologic Research		
16	and Topographic Mapping Pro-		
17	gram	75,000	75,000
18	SOURCE OF FUNDS:		
19	(1) Alabama Board of Licensure		
20	for Professional Geologists		
21	Fund	75,000	
22	As provided in Section		
23	34-41-6, Code of Alabama 1975.		
24	Total Geologists, Alabama		
25	Board of Licensure for Profes-		
26	sional	75,000	75,000
27	56. Governor's Contingency Fund:		
28	(a) Executive Direction Pro-		
29	gram	74,336	74,336
30	SOURCE OF FUNDS:		
31	(1) State General Fund	74,336	
32	Total Governor's Contingency		
33	Fund	74,336	74,336
34	Each expenditure from the Con-		
35	tingency Fund, the purpose of		
36	each expenditure, and to whom		
37	each payment was made shall be		
38	reported on Open.Alabama.gov.		
39	The Governor shall report		
40	monthly to the Chair of the		

	General Fund	Earmarked Funds	Appropriation Total
1	House Ways and Means General		
2	Fund Committee, the Chair of		
3	the Senate Finance and Taxa-		
4	tion-General Fund Committee		
5	and the Legislative Fiscal		
6	Officer each expenditure from		
7	the Contingency Fund, the pur-		
8	pose of each expenditure, and		
9	to whom each payment was made.		
10	57. Governor's Mansion Authority:		
11	(a) Historical Resources Man-		
12	135,092	360,000	495,092
13	SOURCE OF FUNDS:		
14	(1) State General Fund -		
15	135,092		
16	(2) Governor's Mansion Preser-		
17		360,000	
18	Total Governor's Mansion Au-		
19	135,092	360,000	495,092
20	58. Governor's Office:		
21	(a) Executive Direction Pro-		
22	1,158,547	120,527	1,279,074
23	SOURCE OF FUNDS:		
24	1,158,547		
25		120,527	
26	1,158,547	120,527	1,279,074
27	59. Governor's Office on Disabil-		
28	ity:		
29	(a) Executive Direction Pro-		
30	80,778	25,139	105,917
31	SOURCE OF FUNDS:		
32	80,778		
33	(2) Governor's Office on Dis-		
34		25,139	
35	Total Governor's Office on		
36	80,778	25,139	105,917
37	60. Health, Department of Public:		

	General Fund	Earmarked Funds	Appropriation Total
1	(a) Administrative Services		
2	Program.....	5,527,332	24,358,393
3	(b) Children's Health Insur-		
4	ance Program.....	198,482,925	198,482,925
5	(c) Public Health Services		
6	Program.....	26,536,168	503,094,391
7	Of the above appropriation,		
8	\$32,797 shall be expended for		
9	the Amyotrophic Lateral Scle-		
10	rosis (ALS) Association for		
11	the Regional Certified Clinic;		
12	and \$383,500 shall be expended		
13	for the Breast and Cervical		
14	Cancer Early Detection Pro-		
15	gram. Of the above appropria-		
16	tion, at least \$2,419,796		
17	shall be expended for the Ala-		
18	bama Drug Assistance Program		
19	and other AIDS programs;		
20	\$150,121 shall be expended for		
21	Hepatitis A and B vaccines to		
22	be provided to adults;		
23	\$202,400 shall be expended for		
24	prostate screening and		
25	colorectal cancer screening;		
26	\$189,000 shall be transferred		
27	to the Kidney Foundation for		
28	dialysis patient transporta-		
29	tion; \$236,250 shall be ex-		
30	pended for the Alabama Cancer		
31	Research Consortium; \$33,075		
32	shall be expended for Kid One		
33	Transport; and \$141,750 shall		
34	be expended for the Associa-		
35	tion of Free Clinics and shall		
36	be distributed to the Associa-		
37	tion based upon an approved		
38	plan for expenditures submit-		
39	ted to the Alabama Department		
40	of Public Health.		
41	SOURCE OF FUNDS:		
42	(1) State General Fund	32,063,500	
43	(2) Cigarette Tax-\$0.01 and		
44	\$0.02.....		5,022,580
45	As provided in Sections		
46	40-25-2 and 40-25-23, Code of		
47	Alabama 1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	(3) Controlled Substance Data-		
2	base Fund.....	541,095	
3	(4) Emergency Medical Fund	129,103	
4	(5) Federal Funds	290,546,019	
5	(6) Federal Funds - CHIP	198,482,925	
6	(7) Hospital Licenses Fund	1,825,404	
7	(8) Local Health Departments		
8	Fund.....	182,157,295	
9	(9) Milk Processing Fund	129,386	
10	(10) Miscellaneous Funds	36,537,292	
11	(11) Plan Review Fund	684,721	
12	(12) Public Health Manage-		
13	ment Entity Fund.....	50,000	
14	(13) Radiation Safety Fund . .	2,815,077	
15	(14) Vital Statistics Fund . .	7,014,812	
16	Total Health, Department of		
17	Public.....	32,063,500	725,935,709
			757,999,209

18 The Department of Public
19 Health will reimburse the Ala-
20 bama Medicaid Agency the state
21 match necessary to cover in-
22 creased revenues for services
23 as a result of fee increases.
24 The Department of Public
25 Health will be responsible to
26 the Alabama Medicaid Agency
27 for any disallowance of Public
28 Health Department costs as a
29 result of federal or state
30 audits. In addition to the
31 above appropriations to the
32 Department of Public Health,
33 there is hereby appropriated
34 such funds as become available
35 from the Penny Trust Fund for
36 the fiscal year ending Septem-
37 ber 30, 2017, pursuant to Sec-
38 tion 41-15A-2, Code of Alabama
39 1975, and Constitutional
40 Amendment No. 512.

	General Fund	Earmarked Funds	Appropriation Total
1	61. Health Planning Agency,		
2	State:		
3	(a) Health Planning Develop-		
4	ment and Regulation Program .		
	6,999	1,300,000	1,306,999
5	SOURCE OF FUNDS:		
6	(1) State General Fund		
	6,999		
7	(2) Departmental Receipts		
		1,300,000	
8	Total Health Planning Agency,		
9	State		
	6,999	1,300,000	1,306,999
10	62. Hearing Instrument Dealers,		
11	Alabama Board of:		
12	(a) Professional and Occupa-		
13	tional Licensing and Regula-		
14	tion Program		
		54,000	54,000
15	SOURCE OF FUNDS:		
16	(1) Hearing Instrument Dealers		
17	Fund		
		54,000	
18	As provided in Section		
19	34-14-33, Code of Alabama		
20	1975.		
21	Total Hearing Instrument Deal-		
22	ers, Alabama Board of		
		54,000	54,000
23	63. Heating, Air Conditioning,		
24	and Refrigeration Contractors,		
25	Board of:		
26	(a) Professional and Occupa-		
27	tional Licensing and Regula-		
28	tion Program		
		1,500,000	1,500,000
29	SOURCE OF FUNDS:		
30	(1) Heating and Air Condition-		
31	ing Contractors Fund		
		1,500,000	
32	As provided in Sections		
33	34-31-18 through 34-31-34,		
34	Code of Alabama 1975.		
35	Total Heating, Air Condition-		
36	ing, and Refrigeration Con-		
37	tractors, Board of		
		1,500,000	1,500,000
38	64. Historical Commission, Ala-		
39	bama:		

	General Fund	Earmarked Funds	Appropriation Total
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	General Fund	Earmarked Funds	Appropriation Total
1	Total Home Builders Licensure		
2	Board.....		
		4,175,750	4,175,750
3	66. Home Medical Equipment Ser-		
4	vices Providers, Board of:		
5	(a) Professional and Occupa-		
6	tional Licensing and Regula-		
7	tion Program.....		
		400,000	400,000
8	SOURCE OF FUNDS:		
9	(1) Home Medical Equipment		
10	Services Fund.....		
		400,000	
11	In accordance with Sections		
12	34-14C-1 to 34-14C-8, Code of		
13	Alabama 1975.		
14	Total Home Medical Equipment		
15	Services Providers, Board of .		
		400,000	400,000
16	67. Human Resources, Department		
17	of:		
18	(a) Human Services Program	63,708,632	1,955,735,687
			2,019,444,319
19	SOURCE OF FUNDS:		
20	(1) State General		
21	Fund-Transfer.....		
	63,708,632		
22	Of the above appropriation,		
23	\$900,000 is to be expended for		
24	the Alabama Network of Chil-		
25	dren's Advocacy Centers, and		
26	\$150,000 shall be distributed		
27	to the Alabama CASA Network,		
28	Inc. to be expended for		
29	Court-Appointed Special Advo-		
30	cate (CASA) Programs.		
31	(2) ABC Profits.....		440,508
32	(3) Beer Tax, Estimated		11,123,638
33	(4) Child Support Collections,		
34	Estimated.....		7,296,496
35	(5) Child Support Interest and		
36	Fees, Estimated.....		350,000
37	(6) Cigarette Tax, Estimated . .		2,755,051
38	(7) Contractor's Gross Re-		
39	ceipts Tax, Estimated		6,041,979
40	(8) Federal and Local Funds . . .		1,787,533,539

	General Fund	Earmarked Funds	Appropriation Total
1	(9) Fortified Wine, Estimated .	59,770	
2	(10) Foster Care Trust Fund .	50,000	
3	(11) Miscellaneous Receipts,		
4	Estimated.....	2,024,844	
5	(12) Pension Residue	20,773,500	
6	(13) Public Welfare Trust		
7	Fund Unencumbered Balance		
8	Brought Forward, Estimated ..	6,572,059	
9	(14) Sales Tax.	1,322,000	
10	(15) Sales Tax for Food		
11	Stamps, Estimated	66,750,000	
12	In accordance with Section		
13	40-23-35, Code of Alabama		
14	1975.		
15	(16) Transfer from Facilita-		
16	tion Team Agencies, Esti-		
17	ated.....	1,723,651	
18	(17) Use Tax for Foster Care		
19	.....	500,000	
20	(18) Whiskey Tax, Estimated .	40,418,652	
21	Total Human Resources, Depart-		
22	ment of.....	63,708,632	1,955,735,687
			2,019,444,319
23	No funds from the sales tax		
24	for the issuance of food		
25	stamps shall be reverted by		
26	the Department of Human Re-		
27	sources to the Education Trust		
28	Fund. Any funds appropriated		
29	which are in excess of the		
30	amount needed to fund the food		
31	stamp program shall be re-		
32	tained by the Department and		
33	expended for direct services		
34	to children, including the		
35	TANF program.		
36	68. Indian Affairs Commission,		
37	Alabama:		
38	(a) Social Services Program . . .	77,206	420,000
39	The above appropriation is to		497,206
40	be expended in accordance with		
41	Sections 41-9-708 et seq.,		

	General Fund	Earmarked Funds	Appropriation Total
1	Code of Alabama 1975.		
2	SOURCE OF FUNDS:		
3	(1) State General Fund	77,206	
4	(2) Federal and Local Funds	420,000	
5	Total Indian Affairs Commis-		
6	sion, Alabama	77,206	420,000
			497,206
7	69. Industrial Development Au-		
8	thority, State:		
9	(a) Industrial Development		
10	Program	2,364,418	2,364,418
11	SOURCE OF FUNDS:		
12	(1) Alabama Capital Improve-		
13	ment Trust Fund	2,000,000	
14	In accordance with Section		
15	41-10-27.2, Code of Alabama		
16	1975.		
17	(2) SIDA Application Fees Fund		
18	. . . . .	364,418	
19	Total Industrial Development		
20	Authority, State	2,364,418	2,364,418
21	70. Information Technology, Of-		
22	vice of:		
23	(a) Administrative Support		
24	Services Program	1,400,000	1,400,000
25	SOURCE OF FUNDS:		
26	(1) Office of Information		
27	Technology Fund, Estimated	1,400,000	
28	Total Information Technology,		
29	Office of	1,400,000	1,400,000
30	Pursuant to Sections 41-28-1,		
31	et seq., Code of Alabama 1975.		
32	71. Insurance Board, State Em-		
33	ployees':		
34	(a) Administrative Support		
35	Services Program	8,231,768	8,231,768
36	SOURCE OF FUNDS:		
37	(1) State Employees' Insurance	8,231,768	

	General Fund	Earmarked Funds	Appropriation Total
1	Board Expense Fund		
2	Total Insurance Board, State		
3	Employees'	8,231,768	8,231,768
4	72. Insurance, Department of:		
5	(a) Regulatory Services Pro-		
6	gram	22,000,000	22,000,000
7	SOURCE OF FUNDS:		
8	(1) Fire Marshal's Fund	401,200	
9	As provided in Sections		
10	34-33-11, 8-17-211, and		
11	8-17-255, Code of Alabama		
12	1975.		
13	(2) Insurance Department Fund .	9,892,740	
14	As provided in Section		
15	27-2-39, Code of Alabama 1975.		
16	(3) Insurance Fraud Unit Fund .	399,070	
17	As provided in Sections		
18	27-12A-1 through 27-12A-42,		
19	Code of Alabama 1975.		
20	(4) Reduced Cigarette Ignition		
21	Propensity Standards and		
22	Firefighter Protection Act		
23	Fund.....	76,118	
24	As provided in Section		
25	8-17-272, Code of Alabama		
26	1975.		
27	(5) Service Contract Fund	31,965	
28	As provided in Section 8-32-3,		
29	Code of Alabama 1975.		
30	(6) Special Examination Re-		
31	volving Fund.....	8,698,907	
32	(7) Strengthen Alabama Homes		
33	Fund.....	2,500,000	
34	As provided in Section		
35	27-31E-2, Code of Alabama		
36	1975.		
37	Total Insurance, Department of		
38	.....	22,000,000	22,000,000

	General Fund	Earmarked Funds	Appropriation Total
1	73. Interior Design, Alabama		
2	State Board of Registration		
3	for:		
4	(a) Professional and Occupa-		
5	tional Licensing and Regula-		
6		50,000	50,000
	tion Program.....		
7	SOURCE OF FUNDS:		
8		50,000	
9	(1) Interior Design Fund		
10	As provided in Section		
11	34-15B-12, Code of Alabama		
	1975.		
12	Total Interior Design, Alabama		
13	State Board of Registration		
14		50,000	50,000
	for.....		
15	74. Interpreters and Translitera-		
16	tors, Alabama Licensure Board		
17	for:		
18	(a) Professional and Occupa-		
19	tional Licensing and Regula-		
20		50,000	50,000
	tion Program.....		
21	SOURCE OF FUNDS:		
22	(1) Alabama Licensure Board		
23	for Interpreters and Trans-		
24		50,000	
	literators Fund.....		
25	As provided in Section 34-16-9		
26	, Code of Alabama 1975.		
27	Total Interpreters and Trans-		
28	literators, Alabama Licensure		
29		50,000	50,000
	Board for.....		
30	75. Labor, Department of:		
31	(a) Regulatory Services Pro-		
32		1,730,061	1,730,061
	gram.....		
33	(b) Administrative Services		
34		20,597,131	20,597,131
	Program.....		
35	(c) Employment Security Pro-		
36		74,872,180	74,872,180
	gram.....		
37	(d) Industrial Safety and Ac-		
38	671,184	8,992,366	9,663,550
	cident Prevention Program ...		
39	(e) Regulation Workers' Com-		
40		5,098,297	5,098,297
	pensation Program		

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund	671,184	
3	(2) Boiler and Pressure Vessel		
4	Inspection Fee Receipts	729,118	
5	As provided in Section		
6	25-12-18, Code of Alabama		
7	1975.		
8	(3) Child Labor Fund	297,889	
9	(4) Elevator Safety Review Fee		
10	Receipts	806,327	
11	As provided in Section		
12	25-13-6, Code of Alabama 1975.		
13	(5) Employment Security Admin-		
14	istration Fund	4,115,458	
15	(6) Federal and Local Funds	91,250,580	
16	(7) Professional Employer Or-		
17	ganization Registration Fund		
18	. . . . .	98,297	
19	(8) State Abandoned Mine Land		
20	Reclamation Fund	8,992,366	
21	(9) Workers Compensation Ad-		
22	ministration Trust Fund	5,000,000	
23	Total Labor, Department of	671,184	111,961,219
24	76. Landscape Architects, Board		
25	of Examiners of:		
26	(a) Professional and Occupa-		
27	tional Licensing and Regula-		
28	tion Program	62,000	62,000
29	SOURCE OF FUNDS:		
30	(1) Landscape Architects Fund	62,000	
31	As provided in Section		
32	34-17-6, Code of Alabama 1975.		
33	Total Landscape Architects,		
34	Board of Examiners of	62,000	62,000
35	77. Law Enforcement Agency,		
36	State:		
37	(a) Department of Public		
38	Safety Program	30,878,546	60,447,996

	General Fund	Earmarked Funds	Appropriation Total
1	(b) State Bureau of Investiga-		
2	tion Program.....	40,491,864	40,491,864
3	(c) Information Bureau Program		
4	.....	54,867,872	54,867,872
5	(d) Administrative Bureau Pro-		
6	gram.....	13,762,391	15,243,503
7	(e) Law Enforcement Support		
8	Program.....	40,236,234	40,236,234
9	SOURCE OF FUNDS:		
10	(1) State General		
11	Fund-Transfer.....	44,640,937	
12	(2) Federal and Local Funds . . .	69,465,798	
13	(3) Interlock Ignition Indi-		
14	gent Fund.....	650,000	
15	(4) Transfer from ABC Board		
16	Fund.....	16,895,695	
17	(5) Transfer from ABC Law En-		
18	forcement Seizure Fund	200,000	
19	(6) Transfer from Automated		
20	Fingerprint Identification		
21	System.....	4,668,174	
22	(7) Transfer from CJIS Automa-		
23	tion Fund.....	5,862,066	
24	(8) Transfer from Highway		
25	Traffic Safety Fund	37,750,000	
26	(9) Transfer from Impaired		
27	Driver Prevention and En-		
28	forcement Fund.....	500,000	
29	(10) Transfer from Marine		
30	Police Fund.....	13,367,190	
31	(11) Transfer from Public		
32	Road and Bridge Fund	3,500,000	
33	The above transfer from the		
34	Public Road and Bridge Fund		
35	may be used as provided in		
36	Section 32-2-84, Code of Ala-		
37	bama 1975.		
38	(12) Transfer from Public		
39	Road and Bridge Fund.	25,000,000	
40	In accordance with Constitu-		
41	tional Amendment 354.		

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3		1,350,000	
4			
5		1,200,000	
6			
7	44,640,937	180,408,923	225,049,860
8			
9			
10			
11			
12	78. Lieutenant Governor, Office		
13	of the:		
14			
15	631,142		631,142
16	SOURCE OF FUNDS:		
17	631,142		
18			
19	631,142		631,142
20	79. Liquefied Petroleum Gas		
21	Board:		
22			
23		1,716,936	1,716,936
24	SOURCE OF FUNDS:		
25			
26		1,516,936	
27			
28		200,000	
29			
30		1,716,936	1,716,936
31	80. Livestock Market Board, Ala-		
32	bama Public:		
33			
34		3,358	3,358
35	SOURCE OF FUNDS:		
36			
37		3,358	
38	As provided in Sections		
39	2-15-115 through 2-15-127,		
40	Code of Alabama 1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Livestock Market Board,		
2	Alabama Public.....		
		3,358	3,358
3	81. Manufactured Housing Commis-		
4	sion, Advisory Board:		
5	(a) Regulatory Services Pro-		
6	gram.....		
		3,086,551	3,086,551
7	SOURCE OF FUNDS:		
8	(1) Alabama Manufactured Hous-		
9	ing Commission Fund		
		3,086,551	
10	As provided in Section 24-6-4,		
11	Code of Alabama 1975.		
12	Total Manufactured Housing		
13	Commission, Advisory Board ...		
		3,086,551	3,086,551
14	82. Marriage and Family Therapy,		
15	Board of Examiners in:		
16	(a) Professional and Occupa-		
17	tional Licensing and Regula-		
18	tion Program.....		
		100,000	100,000
19	SOURCE OF FUNDS:		
20	(1) Board of Examiners in Mar-		
21	riage and Family Therapy		
22	Fund.....		
		100,000	
23	As provided in Section		
24	34-17A-25, Code of Alabama		
25	1975.		
26	Total Marriage and Family		
27	Therapy, Board of Examiners in		
28	.....	
		100,000	100,000
29	83. Massage Therapy, Alabama		
30	Board of:		
31	(a) Professional and Occupa-		
32	tional Licensing and Regula-		
33	tion Program.....		
		200,000	200,000
34	SOURCE OF FUNDS:		
35	(1) Alabama Board of Massage		
36	Therapy Fund.....		
		200,000	
37	As provided in Section		
38	34-43-14, Code of Alabama		
39	1975.		
40	Total Massage Therapy, Alabama		
41	Board of.....		
		200,000	200,000

	General Fund	Earmarked Funds	Appropriation Total
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1 **84. Medicaid Agency, Alabama:**

2 (a) Medical Assistance through			
3 Medicaid Program.....	785,125,607	5,710,101,759	6,495,227,366

4 Of the above appropriation,
5 \$50,000 shall be expended for
6 the Dental Services Project
7 for handicapped/indigent pa-
8 tients. The Medicaid Agency
9 will reimburse the Department
10 of Public Health for actual
11 costs (in compliance with OMB
12 Circular A-87 and Centers for
13 Medicare and Medicaid Services
14 guidelines) for services pro-
15 vided. The Department of Pub-
16 lic Health shall transfer to
17 the Medicaid Agency the state
18 funds attributable to the dif-
19 ference between their costs
20 and Medicaid's routine reim-
21 bursement fee. It is the in-
22 tent of the Legislature that
23 the appropriation made herein
24 to the Alabama Medicaid Agency
25 be utilized in such a manner
26 to provide open access with no
27 prior authorization for medi-
28 cations prescribed according
29 to FDA approved indications
30 for mental illness and
31 HIV/AIDS. The Alabama Medicaid
32 Agency shall not pay for a
33 generic drug that is more ex-
34 pensive than its brand name
35 drug, net of rebates.

36 SOURCE OF FUNDS:

37 (1) State General Fund	785,125,607		
38 (2) Alabama Health Care Trust			
39 Fund, Estimated.....		394,289,057	
40 (3) Certified Public Expendi-			
41 tures, Estimated.....		98,528,843	
42 (4) Departmental Receipts,			
43 Estimated.....		23,495,098	
44 (5) Drug Rebates, Estimated .''		103,760,377	

	General Fund	Earmarked Funds	Appropriation Total
1 (6) Federal Stimulus Funds -			
2 HIE, Estimated.....		35,940,779	
3 (7) Federal and Local Funds . . .		4,499,381,267	
4 (8) Intergovernmental Trans-			
5 fers, Estimated.....		251,370,583	
6 (9) Transfer from Department			
7 of Human Resources		34,319,856	
8 (10) Transfer from Depart-			
9 ment of Mental Health		152,648,252	
10 (11) Transfer from Depart-			
11 ment of Public Health		20,527,036	
12 (12) Transfer from Depart-			
13 ment of Rehabilitation Ser-			
14 vices.....		7,212,141	
15 (13) Transfer from Depart-			
16 ment of Senior Services		21,218,749	
17 (14) Transfer from Depart-			
18 ment of Youth Services		6,460,714	
19 (15) Transfer from Medicaid			
20 Trust Fund, Estimated		29,523,602	
21 (16) Transfer from Public			
22 Schools, Estimated		31,425,405	
23 Total Medicaid Agency, Alabama			
24	785,125,607	5,710,101,759	6,495,227,366

25 **85. Mental Health, Department of:**

26 (a) Institutional Treatment			
27 and Care of Mental Illness			
28 Program.....	55,324,204	305,439,953	360,764,157
29 (b) Substance Abuse Program . . .	3,422,000	45,488,320	48,910,320
30 (c) Administrative Services			
31 Program.....	2,715,114	20,718,100	23,433,214
32 (d) Special Services Program . .	2,494,320	15,276,986	17,771,306

33 The Department shall expend at
34 least \$60,000 to support the
35 mission and subsequent recom-
36 mendations of the Alabama In-
37 teragency Autism Coordinating
38 Council as approved by the
39 Commissioner of the Department
40 of Mental Health and the
41 amount of \$310,000 shall be
42 expended for substance abuse
43 prevention services in the

	General Fund	Earmarked Funds	Appropriation Total
1	event that such services are		
2	not funded with federal funds.		
3	(e) Institutional Treatment		
4	and Care of Intellectually		
5	42,115,797	426,603,731	468,719,528
6	SOURCE OF FUNDS:		
7	(1) State General		
8	106,071,435		
9		5,011,610	
10		1,500,000	
11	(4) Federal and Local Funds,		
12		605,074,674	
13	(5) Indigent Offender Alco-		
14		115,000	
15	(6) Special Mental Health		
16		201,825,806	
17	For operations and maintenance		
18	of the Department of Mental		
19	Health and Intellectually Dis-		
20	abled Community Programs, in-		
21	cluding the purchase of drugs		
22	for medically indigent mental		
23	patients not hospitalized at		
24	the time of receiving drugs at		
25	Alabama state hospitals.		
26	Total Mental Health, Depart-		
27	106,071,435	813,527,090	919,598,525
28	It is the intent of the Legis-		
29	lature that the Department		
30	maximize its efforts to pro-		
31	vide intellectual disabilities		
32	services in order to reduce		
33	the number of clients on the		
34	waiting list to receive intel-		
35	lectual disabilities services.		
36	It is the intent of the Legis-		
37	lature that the Department		
38	notify the members of each		
39	local legislative delegation		
40	(whenever possible) prior to		
41	grants being awarded in each		
42	legislative district. The De-		
43	partment shall notify the leg-		
44	islative delegation of the		
45	amount of the grant, the re-		

	General Fund	Earmarked Funds	Appropriation Total
1	ipient of the grant, and the		
2	date the grant is to be		
3	awarded.		
4	86. Military Department:		
5	(a) Military Operations Pro-		
6			gram..... 6,840,000 6,840,000
7	SOURCE OF FUNDS:		
8	(1) State General Fund-Active		
9			Military Service..... 3,222
10	(2) State General Fund-One for		
11			One Program..... 313,334
12	(3) State General		
13			Fund-Operations..... 5,613,427
14	(4) State General		
15			Fund-Quarterly Allowances
16			Headquarters..... 897,084
17	(5) State General Fund-State		
18			Defense Force..... 12,933
19			Total Military Department . . . 6,840,000 6,840,000
20	87. Military Department - Armory		
21	Commission of Alabama:		
22	(a) Military Operations Pro-		
23			gram..... 113,214,257 113,214,257
24	SOURCE OF FUNDS:		
25	(1) Federal and Local Funds . . . 112,584,257		
26	(2) Military Department Bil-		
27			leting Revolving Fund, Esti-
28			imated..... 630,000
29			Total Military Department -
30			Armory Commission of Alabama . 113,214,257 113,214,257
31	The funds hereinabove appro-		
32	priated to the Armory Commis-		
33	sion shall be payable from		
34	funds in the State Treasury to		
35	the credit of the Armory Com-		
36	mission, and the appropriation		
37	hereinabove made includes the		
38	appropriation made for the		
39	care, maintenance and con-		
40	struction of facilities; pro-		
41	vided, however, that the last		

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3			
4			
5			
6			
7		367,500	367,500
8			
9			
10		367,500	
11			
12		367,500	367,500
13			
14			
15			
16			
17		115,000	115,000
18			
19			
20			
21		115,000	
22			
23			
24			
25		115,000	115,000
26			
27			
28			
29			
30		183,000	183,000
31			
32			
33		183,000	
34			
35			
36			
37		183,000	183,000
38			
39			
40	2,279,480	753,515	3,032,995

	General Fund	Earmarked Funds	Appropriation Total
1	and Development Program		
2	SOURCE OF FUNDS:		
3	(1) State General Fund	2,279,480	
4	(2) Oil and Gas Board Special		
5	Fund.....	713,515	
6	(3) Surety Bond Deposits, Es-		
7	timated.....	40,000	
8	As provided in Section 9-17-6,		
9	Code of Alabama 1975.		
10	Total Oil and Gas Board	2,279,480	3,032,995
11	92. Onsite Wastewater Board, Ala-		
12	bama:		
13	(a) Professional and Occupa-		
14	tional Licensing and Regula-		
15	tion Program.....	485,000	485,000
16	SOURCE OF FUNDS:		
17	(1) Alabama Onsite Wastewater		
18	Fund.....	485,000	
19	As provided in Section		
20	34-21A-6, Code of Alabama		
21	1975.		
22	Total Onsite Wastewater Board,		
23	Alabama.....	485,000	485,000
24	93. Pardons and Paroles, Board		
25	of:		
26	(a) Administration of Pardons		
27	and Paroles Program	45,794,252	13,329,710
28	SOURCE OF FUNDS:		
29	(1) State General Fund	45,794,252	
30	(2) Probationers Upkeep Fund,		
31	Estimated.....	13,329,710	
32	As provided in Section		
33	15-22-2, Code of Alabama 1975.		
34	Total Pardons and Paroles,		
35	Board of.....	45,794,252	13,329,710
36	94. Peace Officers' Annuity and		
37	Benefit Fund Board, Alabama:		
38	(a) Retirement Systems Program		
39	.....	662,308	662,308

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2			
3		662,308	
4	As provided in Section		
5	36-21-66, Code of Alabama		
6	1975.		
7	Total Peace Officers' Annuity		
8	and Benefit Fund Board, Ala-		
9		662,308	662,308
10	95. Personnel Department, State:		
11			
12		11,000,000	11,000,000
13	Transfers to the State Person-		
14	nel Department shall be as		
15	follows:		
16	Tax Tribunal, Alabama ...658		
17	Governor's Mansion Authority		
18	...658		
19	Psychology, Alabama Board of		
20	Examiners in ...165		
21	Insurance, Department of		
22	...44,256		
23	Judicial Inquiry Commission		
24	...658		
25	Labor, Department of		
26	...327,397		
27	Liquefied Petroleum Gas Board		
28	...2,961		
29	Manufactured Housing Commis-		
30	sion, Alabama ...7,239		
31	Medicaid Agency, Alabama		
32	...193,477		
33	Mental Health, Department of		
34	...272,282		
35	Military Department ...101,345		
36	Nursing, Alabama Board of		
37	...15,465		
38	Nursing Home Administrators,		
39	Board of Examiners of ...165		
40	Occupational Therapy, Board of		

	General Fund	Earmarked Funds	Appropriation Total
1	...	165	
2	Oil and Gas Board ...	11,846	
3	Onsite Wastewater Board		
4	...	1,481	
5	Pardons and Paroles, Board of		
6	...	166,002	
7	Peace Officers' Annuity and		
8	Benefit Fund, Alabama ...	823	
9	Peace Officers' Standards and		
10	Training Commission, Alabama		
11	...	1,316	
12	Physical Fitness, Commission		
13	on ...	823	
14	Physical Therapy, Board of		
15	...	658	
16	Plumbers and Gas Fitters Exam-		
17	ining Board ...	4,771	
18	Polygraph Examiners, Board of		
19	...	329	
20	Port Authority, Alabama State		
21	...	62,518	
22	Public Education Employees'		
23	Health Insurance Board		
24	(PEEHIP) ...	9,542	
25	Public Library Service, Ala-		
26	bama ...	10,365	
27	Public Service Commission		
28	...	23,033	
29	Real Estate Appraisers Board,		
30	Alabama ...	2,139	
31	Real Estate Commission, Ala-		
32	bama ...	11,516	
33	Agricultural and Conservation		
34	Development Commission ...	165	
35	Agriculture and Industries,		
36	Department of ...	106,116	
37	Alcoholic Beverage Control		
38	Board ...	255,337	
39	Architects, Board for Regis-		
40	tration of ...	1,152	
41	Archives and History, Depart-		
42	ment of ...	16,452	

	General Fund	Earmarked Funds	Appropriation Total
1	Arts, Alabama State Council on		
2	the ...5,265		
3	Attorney General, Office of		
4	the ...53,140		
5	Auditor, State ...3,290		
6	Banking Department, State		
7	...34,385		
8	Rehabilitation Services, De-		
9	partment of (Contract Team)		
10	...75,357		
11	Transportation, Alabama De-		
12	partment of (Contract Team)		
13	...946,735		
14	Youth Services, Department of		
15	...132,768		
16	Women's Commission ...165		
17	Assisted Living Administra-		
18	tors, Alabama Board of Examin-		
19	ers of ...165		
20	Commerce, Department of		
21	...19,743		
22	Labor, Department of (Contract		
23	Team) ...75,505		
24	State Law Enforcement Agency		
25	...452,268		
26	Office of Information Technol-		
27	ogy ...494		
28	Rehabilitation Services, De-		
29	partment of ...258,133		
30	Retirement Systems ...82,261		
31	Revenue, Department of		
32	...375,108		
33	Secretary of State ...12,833		
34	Securities Commission		
35	...17,110		
36	Senior Services, Department of		
37	...14,478		
38	Social Work Examiners, Alabama		
39	State Board of ...823		
40	Soil and Water Conservation		

	General Fund	Earmarked Funds	Appropriation Total
1	Committee, State ...1,152		
2	Speech Pathology and Audiol-		
3	ogy, Alabama Board of Examin-		
4	ers for ...494		
5	State Employees' Insurance		
6	Board ...18,262		
7	Surface Mining Commission,		
8	Alabama ...7,568		
9	Tourism Department, Alabama		
10	...19,743		
11	Transportation, Alabama De-		
12	partment of ...1,439,230		
13	Treasurer, State ...9,213		
14	Veterans Affairs, Department		
15	of ...12,504		
16	Veterinary Medical Examiners,		
17	Alabama State Board of ...987		
18	Corrections, Department of		
19	(Contract Team) ...164,066		
20	Child Abuse and Neglect Pre-		
21	vention, Department of		
22	...3,619		
23	Children's Affairs, Department		
24	of ...35,537		
25	Chiropractic Examiners, Ala-		
26	bama State Board of ...2,139		
27	Choctawhatchee, Pea and Yellow		
28	Rivers Watershed Management		
29	Authority ...823		
30	Conservation and Natural Re-		
31	sources, Department of		
32	...436,639		
33	Corrections, Department of		
34	...1,278,987		
35	Cosmetology, Alabama Board of		
36	...9,378		
37	Counseling, Alabama Board of		
38	Examiners in ...494		
39	Credit Union Administration		
40	...3,126		
41	Crime Victims Compensation		
42	Commission, Alabama ...8,555		

	General Fund	Earmarked Funds	Appropriation Total
1	Dietetics and Nutrition Prac-		
2	tice, State Board of Examiners		
3	for ...165		
4	Economic and Community Af-		
5	fairs, Department of ...54,786		
6	Education, Department of		
7	...266,031		
8	Educational Television Commis-		
9	sion ...9,542		
10	Emergency Management Agency,		
11	Alabama ...26,652		
12	Engineers and Land Surveyors,		
13	State Board of Licensure of		
14	Professional ...2,632		
15	Environmental Management, De-		
16	partment of ...195,451		
17	Ethics Commission, Alabama		
18	...5,265		
19	Examiners of Public Accounts		
20	...56,924		
21	Finance, Department of		
22	...162,382		
23	Forensic Sciences, Department		
24	of ...65,479		
25	Forestry Commission, Alabama		
26	...82,425		
27	Foresters, Alabama State Board		
28	of Registration for ...165		
29	Funeral Service, Alabama Board		
30	of ...494		
31	General Contractors, State		
32	Licensing Board for ...5,429		
33	Geological Survey ...14,642		
34	Governor's Office ...9,871		
35	Health, Department of Public		
36	...968,864		
37	Health Planning and Develop-		
38	ment Agency, State ...2,797		
39	Heating, Air Conditioning and		
40	Refrigeration Contractors,		
41	Board of ...2,961		

	General Fund	Earmarked Funds	Appropriation Total
1	Historical Commission, Alabama		
2	...19,907		
3	Home Builders Licensure Board		
4	...4,936		
5	Human Resources, Department of		
6	...1,376,054		
7	Indian Affairs Commission		
8	...329		
9	SOURCE OF FUNDS:		
10	(1) State Agency Collections . .	11,000,000	
11	Total Personnel Department,		
12	State.....	11,000,000	11,000,000
13	The above appropriation to the		
14	State Personnel Department		
15	also includes funds for the		
16	payroll function and the per-		
17	sonnel system upgrade which		
18	will accompany the upgrade of		
19	the state financial management		
20	system. The above appropria-		
21	tions for the contract teams		
22	of the Department of Correc-		
23	tions, Department of Transpor-		
24	tation, Department of Labor,		
25	and Department of Rehabilita-		
26	tion Services are for an esti-		
27	mated amount as agreed upon by		
28	the State Personnel Department		
29	and said departments for model		
30	work teams.		
31	96. Physical Therapy, Board of:		
32	(a) Professional and Occupa-		
33	tional Licensing and Regula-		
34	tion Program.....		
		599,503	599,503
35	SOURCE OF FUNDS:		
36	(1) Physical Therapist Fund . . .	599,503	
37	As provided in Section		
38	34-24-195, Code of Alabama		
39	1975.		
40	Total Physical Therapy, Board		
41	of.....	599,503	599,503

	General Fund	Earmarked Funds	Appropriation Total
1	97. Plumbers and Gas Fitters Ex-		
2	amining Board:		
3	(a) Professional and Occupa-		
4	tional Licensing and Regula-		
5		2,051,783	2,051,783
5	tion Program.....		
6	SOURCE OF FUNDS:		
7	(1) Board of Plumbers and Gas		
8		2,051,783	
8	Fitters Examiners Fund		
9	As provided in Section		
10	34-37-5, Code of Alabama 1975.		
11	Total Plumbers and Gas Fitters		
12		2,051,783	2,051,783
12	Examining Board.....		
13	98. Polygraph Examiners, Board		
14	of:		
15	(a) Professional and Occupa-		
16	tional Licensing and Regula-		
17		30,000	30,000
17	tion Program.....		
18	SOURCE OF FUNDS:		
19	(1) Board of Polygraph Examin-		
20		30,000	
20	ers Fund.....		
21	As provided in Section		
22	34-25-5, Code of Alabama 1975.		
23	Total Polygraph Examiners,		
24		30,000	30,000
24	Board of.....		
25	99. Private Investigation Board,		
26	Alabama:		
27	(a) Professional and Occupa-		
28	tional Licensing and Regula-		
29		100,000	100,000
29	tion Program.....		
30	SOURCE OF FUNDS:		
31	(1) Private Investigation		
32		100,000	
32	Board Fund.....		
33	As provided in Section		
34	34-25B-7, Code of Alabama		
35	1975.		
36	Total Private Investigation		
37		100,000	100,000
37	Board, Alabama.....		
38	100. Prosecution Services, Of-		
39	office of:		
40	620,789	2,074,289	2,695,078
40	(a) Prosecution, Training,		

	General Fund	Earmarked Funds	Appropriation Total
1			
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	General Fund	Earmarked Funds	Appropriation Total
1	Notwithstanding any other laws		
2	to the contrary, the above		
3	appropriation includes a		
4	transfer to the State General		
5	Fund of \$3,823,000 to be made		
6	in four equal amounts at the		
7	end of each quarter of the		
8	fiscal year.		
9	SOURCE OF FUNDS:		
10	(1) Gas Pipeline Safety Fund . .	1,657,872	
11	(2) Public Service Commission		
12	Fund.....	10,441,008	
13	The above appropriation to the		
14	Alabama Public Service Commis-		
15	sion shall be payable only		
16	from inspection and supervi-		
17	sion fees paid by utilities,		
18	radio companies and transpor-		
19	tation companies and such		
20	parts or percentages of fees		
21	and taxes paid by motor car-		
22	rier or motor transportation		
23	companies as are now or may be		
24	set aside by law to be used by		
25	the Commission. Any funds un-		
26	spent and unencumbered in the		
27	Alabama Public Service Commis-		
28	sion Fund at the end of the		
29	fiscal year in excess of		
30	\$600,000 shall be transferred		
31	to the State General Fund.		
32	(3) Public Service Commission		
33	Fund-Transfer to the State		
34	General Fund.....	3,823,000	
35	(4) State Dual Party Relay		
36	Fund.....	2,256,580	
37	In accordance with Section		
38	37-1-80.2, Code of Alabama		
39	1975.		
40	Total Public Service Commis-		
41	sion.....	18,178,460	18,178,460
42	The Public Service Commission		
43	shall, from the funds appro-		
44	priated above, pay the state's		
45	annual membership fees to the		
46	Southern States Energy Board		

	General Fund	Earmarked Funds	Appropriation Total
1	for the calendar year 2017.		
2	104. Real Estate Appraisers		
3	Board, Alabama:		
4	(a) Professional and Occupa-		
5	tional Licensing and Regula-		
6		1,136,187	1,136,187
	tion Program.....		
7	SOURCE OF FUNDS:		
8	(1) Real Estate Appraisers		
9		1,136,187	
	Board Fund.....		
10	In accordance with Sections		
11	34-27A-1 through 34-27A-29,		
12	Code of Alabama 1975.		
13	Total Real Estate Appraisers		
14		1,136,187	1,136,187
	Board, Alabama.....		
15	105. Real Estate Commission,		
16	Alabama:		
17	(a) Professional and Occupa-		
18	tional Licensing and Regula-		
19		5,750,778	5,750,778
	tion Program.....		
20	SOURCE OF FUNDS:		
21	(1) Alabama Real Estate Com-		
22		5,400,778	
	mission Fund.....		
23	As provided in Section		
24	34-27-4, Code of Alabama 1975.		
25	(2) Alabama Real Estate Com-		
26		350,000	
	mission-Recovery Fund		
27	Total Real Estate Commission,		
28		5,750,778	5,750,778
	Alabama.....		
29	106. Respiratory Therapy, Ala-		
30	bama State Board of:		
31	(a) Professional and Occupa-		
32	tional Licensing and Regula-		
33		350,000	350,000
	tion Program.....		
34	SOURCE OF FUNDS:		
35	(1) Respiratory Therapy Board		
36		350,000	
	Fund.....		
37	As provided in Sections		
38	34-27B-1 through 34-27B-14,		
39	Code of Alabama 1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Respiratory Therapy,		
2	Alabama State Board of		
		350,000	350,000
3	107. Revenue, Department of:		
4	(a) State Revenue Administra-		
5	tion Program.....		
	363,000	135,392,822	135,755,822
6	SOURCE OF FUNDS:		
7	(1) State General Fund -		
8	Transfer.....		
	250,000		
9	As provided in Section		
10	40-7-70, Code of Alabama 1975,		
11	to maintain a program for the		
12	equalization of ad valorem		
13	assessments.		
14	(2) State General Fund-Board		
15	of Equalization.....		
	113,000		
16	(3) Federal Funds.....		
		520,000	
17	(4) Inspection fees for re-		
18	stored vehicles.....		
		876,634	
19	As provided in Section		
20	32-8-87, Code of Alabama 1975.		
21	(5) Local Funds.....		
		1,950,000	
22	(6) Transfer from the Income		
23	Tax Collections.....		
		49,046,548	
24	(7) Transfer from the Pension		
25	Fund as part of the cost of		
26	collections of the 1-Mill Ad		
27	Valorem Tax.....		
		1,820,848	
28	(8) Transfer from the Public		
29	School Fund as part of the		
30	cost of collections of the		
31	3-Mill Ad Valorem Tax		
		5,462,544	
32	(9) Transfer from the gross		
33	proceeds of Financial Insti-		
34	tution Excise Tax Collec-		
35	tions.....		
		131,095	
36	(10) Transfer from the gross		
37	proceeds of Gasoline Tax		
38	Collections.....		
		12,665,526	
39	(11) Transfer from the gross		
40	proceeds of Motor Carrier		
41	Mileage Tax Collections		
		381	

	General Fund	Earmarked Funds	Appropriation Total
1	(12) Transfer from the gross		
2	proceeds of Motor Fuel Tax		
3	Collections.....	1,360,110	
4	(13) Transfer from the gross		
5	proceeds of Motor Vehicle		
6	License Collections	1,530,712	
7	(14) Transfer from the gross		
8	proceeds of Motor Vehicle		
9	License Collections for the		
10	purchase only of Motor Vehi-		
11	cle License Tags, Estimated .	2,644,002	
12	(15) Transfer from the gross		
13	proceeds of Sales Tax Col-		
14	lections.....	51,226,645	
15	(16) Transfer from the gross		
16	proceeds of Use Tax Collec-		
17	tions.....	3,986,074	
18	(17) Transfer from the gross		
19	proceeds of the Aviation		
20	Fuel Tax Collections	6,733	
21	(18) Transfer from the gross		
22	proceeds of the Construction		
23	Industry Fee Collections	250,000	
24	As provided in Sections		
25	41-10-727 through 41-10-732,		
26	Code of Alabama 1975.		
27	(19) Transfer from the gross		
28	proceeds of the Contractors'		
29	Gross Receipts Privilege Tax		
30	Collections.....	36,839	
31	(20) Transfer from the gross		
32	proceeds of the Drycleaning		
33	Environmental Fee Collec-		
34	tions.....	50,000	
35	(21) Transfer from the gross		
36	proceeds of the Forest Sev-		
37	erance Tax Collections	291,407	
38	(22) Transfer from the gross		
39	proceeds of the Hydroelec-		
40	tric Privilege Tax Collec-		
41	tions.....	254	
42	(23) Transfer from the gross		
43	proceeds of the Lubricating		
44	Oil Excise Tax.....	12,957	
45	(24) Transfer from the gross		
46	proceeds of the Nursing Fa-	58,688	

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3			
4			
5			
6		165,774	
7			
8			
9			
10		60,000	
11			
12			
13			
14			
15			
16		485,509	
17			
18			
19		440,921	
20			
21			
22		312,621	
23	Total Revenue, Department of .	363,000	135,392,822
			135,755,822

24 The amounts hereinabove appro-
25 priated for the cost of main-
26 tenance and operations of the
27 Department of Revenue are in
28 lieu of any other statutory
29 provisions for the payment of
30 the cost of operating said
31 Department for collections of
32 the taxes as authorized by
33 law. Provided, however, in
34 addition to the amount
35 hereinabove appropriated,
36 there is hereby appropriated
37 to the Department of Revenue
38 all sums allowed the Depart-
39 ment of Revenue by acts of the
40 Legislature as a charge for
41 the collection of taxes or
42 licenses. The Revenue Depart-
43 ment shall not be limited in
44 any way whatsoever in its
45 ability to utilize or spend
46 its full appropriation and all
47 sums allowed to the Department
48 of Revenue by acts of the Leg-

1 legislature as a charge for the
2 collection of taxes or li-
3 censes. It is the intent of
4 the Legislature that the De-
5 partment of Revenue utilize
6 the appropriations made to it
7 in this act to: (1) signifi-
8 cantly reduce the amount of
9 delinquent taxes owed to the
10 state; (2) employ sufficient
11 examiners and audit personnel
12 to ensure that taxes owed to
13 the state are collected accu-
14 rately and timely; and (3)
15 update its personal computers
16 and related equipment to be-
17 come more efficient in the
18 collection of taxes owed to
19 the state. During FY 2017, the
20 Department shall report quar-
21 terly to the Chairs of the
22 House Ways and Means General
23 Fund Committee and the Senate
24 Finance and Taxation-General
25 Fund Committee and the Legis-
26 lative Fiscal Officer on all
27 actions taken by the Depart-
28 ment in furtherance of these
29 goals. The reports shall in-
30 clude, but not be limited to:
31 (1) the number and amount of
32 delinquent taxes collected
33 during the quarter and the
34 number and amounts of delin-
35 quent taxes outstanding as of
36 the end of the quarter; (2)
37 the number of additional exam-
38 iners and audit personnel em-
39 ployed during the quarter (not
40 including examiners and audit
41 personnel employed to replace
42 personnel that retire or oth-
43 erwise leave state service);
44 and (3) the number of new per-
45 sonal computers and related
46 equipment put into use during
47 the quarter.

48 **108. Secretary of State:**
49 (a) Administrative Support
50 Services Program.....

12,582,012	12,582,012
------------	------------

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) Corporations Fund	3,328,428	
3	(2) Electronic Voting Fund	6,000	
4	(3) Farmers Credit Protection		
5	Fund	130,584	
6	In accordance with Section		
7	7-9A-320, Code of Alabama		
8	1975.		
9	(4) Federal Funds	7,455,000	
10	(5) Information Bulk Sales		
11	Fund	662,000	
12	In accordance with Section		
13	7-9A-523, Code of Alabama		
14	1975.		
15	(6) Office of Voter Registra-		
16	tion	200,000	
17	In accordance with Section		
18	17-4-62, Code of Alabama 1975.		
19	(7) Uniform Commercial Code		
20	Fund, Estimated	800,000	
21	Total Secretary of State	12,582,012	12,582,012
22	109. Securities Commission:		
23	(a) Regulatory Services Pro-		
24	gram	10,699,741	10,699,741
25	Notwithstanding any other laws		
26	to the contrary, the above		
27	appropriation includes a		
28	transfer to the State General		
29	Fund of \$1,500,000 to be made		
30	in four equal amounts at the		
31	beginning of each quarter of		
32	the fiscal year.		
33	SOURCE OF FUNDS:		
34	(1) Industrial Revenue Bond		
35	Notification Fund	10,000	
36	(2) Sale of Checks Fund	40,000	
37	(3) Securities Commission Fund		
38	. . . . .	9,149,741	

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3		1,500,000	
4		10,699,741	10,699,741
5	110. Security Regulatory Board,		
6	Alabama:		
7			
8		350,000	350,000
9	SOURCE OF FUNDS:		
10			
11		350,000	
12			
13		350,000	350,000
14	In accordance with Sections		
15	34-27C-1 et seq., Code of Ala-		
16	bama 1975.		
17	111. Senior Services, Depart-		
18	ment of:		
19			
20	6,352,989	30,366,798	36,719,787
21	Of the above appropriation,		
22	\$157,580 shall be allocated		
23	for the Retired Senior Volun-		
24	teer Program.		
25			
26	20,072,120	80,849,706	100,921,826
27			
28	1,751,647		1,751,647
29	The Alabama SeniorRx program		
30	shall provide assistance ob-		
31	taining prescription medica-		
32	tions and shall be expanded to		
33	allow comprehensive benefits		
34	screening and application as-		
35	sistance through an Area		
36	Agency on Aging designated by		
37	the Department as an Aging and		
38	Disability Resource Center		
39	(ADRC). It is the intent of		
40	the Legislature that appli-		
41	cants apply through local Area		
42	Agencies on Aging and their		
43	provider networks to ensure		
44	services are maximized and		

	General Fund	Earmarked Funds	Appropriation Total
1	that paperwork and inconvenience to the clients are minimized to receive access to local and public benefits and prescription assistance. The Department of Senior Services shall report quarterly to the Chairs of the House Ways and Means General Fund Committee and the Senate Finance and Taxation-General Fund Committee, the Governor, and the Legislative Fiscal Officer. The reports shall include the number of clients served by an ADRC, the number of unduplicated SeniorRx participants, the number of prescriptions filled, and the estimated value of the drugs provided.		
22	SOURCE OF FUNDS:		
23	(1) State General Fund	6,352,989	
24	(2) State General Fund-Alabama SeniorRx	1,751,647	
25	(3) State General Fund-Medicaid Waiver	20,072,120	
26	(4) Federal and Local Funds	111,216,504	
27	Total Senior Services, Department of	28,176,756	139,393,260
28	In addition to the appropriations hereinabove made, there is hereby appropriated such amounts as become available from the Senior Services Trust Fund in accordance with Section 41-15C-1, Code of Alabama 1975, to the Department of Senior Services for the fiscal year ending September 30, 2017.		
31	112. Serve Alabama:		
32	(a) Executive Direction Program	114,501	5,032,018
33		4,917,517	

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund	114,501	
3	(2) Federal Funds		4,917,517
4	Total Serve Alabama	114,501	4,917,517
5	Of the above appropriation,		
6	\$8,978 shall be expended for		
7	the Alabama Women's Commis-		
8	sion.		
9	113. Social Work Examiners,		
10	Alabama State Board of:		
11	(a) Professional and Occupa-		
12	tional Licensing and Regula-		
13	tion Program	358,796	358,796
14	SOURCE OF FUNDS:		
15	(1) Alabama State Board of		
16	Social Work Examiners Fund ..	358,796	
17	As provided in Section		
18	34-30-6, Code of Alabama 1975.		
19	Total Social Work Examiners,		
20	Alabama State Board of	358,796	358,796
21	114. Soil and Water Conserva-		
22	tion Committee, State:		
23	(a) Water Resource Development		
24	Program	2,433,219	2,500,000
25	Of the above appropriation,		
26	\$81,403 shall be expended for		
27	state match for the Agricul-		
28	ture Water Enhancement Program		
29	(AWEP).		
30	(b) Professional and Occupa-		
31	tional Licensing and Regula-		
32	tion Program	5,000	5,000
33	(c) Resource Conservation and		
34	Development Program	2,549,377	2,549,377
35	SOURCE OF FUNDS:		
36	(1) State General Fund	4,982,596	
37	(2) Departmental Receipts		2,500,000
38	(3) Soil Classifiers Fund		5,000

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section		
2	34-32-19, Code of Alabama		
3	1975.		
4	Total Soil and Water Conserva-		
5	tion Committee, State		
	4,982,596	2,505,000	7,487,596
6	115. Speech Pathology and Audi-		
7	ology, Alabama Board of Exam-		
8	iners for:		
9	(a) Professional and Occupa-		
10	tional Licensing and Regula-		
11	tion Program.....		
		293,776	293,776
12	SOURCE OF FUNDS:		
13	(1) Alabama Board of Examiners		
14	for Speech Pathology and		
15	Audiology Fund.....		
		293,776	
16	As provided in Section		
17	34-28A-44, Code of Alabama		
18	1975.		
19	Total Speech Pathology and		
20	Audiology, Alabama Board of		
21	Examiners for.....		
		293,776	293,776
22	116. Surface Mining Commission,		
23	Alabama:		
24	(a) Industrial Safety and Ac-		
25	cident Prevention Program ...		
	147,567	4,197,509	4,345,076
26	SOURCE OF FUNDS:		
27	(1) State General		
28	Fund-Transfer.....		
	147,567		
29	(2) Bond Forfeiture/Reclamation Projects,		
30	Estimated.....		
		2,000,000	
32	As provided in Section		
33	9-16-103, Code of Alabama		
34	1975.		
35	(3) Federal and Local Funds . . .		
		1,270,977	
36	(4) Surface Mining Commis-		
37	sion-Fees.....		
		926,532	
38	Total Surface Mining Commis-		
39	sion, Alabama.....		
	147,567	4,197,509	4,345,076
40	117. Tax Tribunal, Alabama:		

	General Fund	Earmarked Funds	Appropriation Total
1	(a) Administrative Services		
2	Program.....	935,643	935,643
3	SOURCE OF FUNDS:		
4	(1) Alabama Tax Tribunal Fund .	935,643	
5	Total Tax Tribunal, Alabama .	935,643	935,643
6	118. Tennessee-Tombigbee Water-		
7	way Development Authority:		
8	(a) Water Resource Development		
9	Program.....	89,775	89,775
10	SOURCE OF FUNDS:		
11	(1) State General Fund .	89,775	
12	Total Tennessee-Tombigbee Wa-		
13	terway Development Authority .	89,775	89,775
14	119. Tourism Department, Ala-		
15	bama:		
16	(a) Tourism and Travel Promo-		
17	tion Program	628,425	18,066,061
18	Of the above appropriation,		
19	\$269,325 shall be expended for		
20	the Bicentennial Commission;		
21	\$224,437 shall be expended for		
22	the Alabama Bass Trail; and		
23	\$134,663 shall be expended for		
24	the Alabama Scenic River		
25	Trail.		
26	SOURCE OF FUNDS:		
27	(1) State General Fund .	628,425	
28	(2) Lodging Tax (\$0.01) .		18,066,061
29	Receipts collected under the		
30	provisions of Sections 40-26-1		
31	et seq., Code of Alabama 1975.		
32	Total Tourism Department, Ala-		
33	bama.....	628,425	18,066,061
34	120. Transportation, Department		
35	of:		
36	(a) Surface Transportation		
37	Improvement and Preservation		
38	Program.....	1,255,307,825	1,255,307,825

	General Fund	Earmarked Funds	Appropriation Total
1	Proposed spending plan for the		
2	above (a) includes the follow-		
3	ing:		
4	Industrial Access Improvements		
5	& Assistance ...12,000,000		
6	(b) General Administration		
7		176,699,900	176,699,900
7	Program.....		
8	Proposed spending plan for the		
9	above (b) includes the follow-		
10	ing:		
11	Captive County Health Insur-		
12	ance ...125,000		
13	Transfer to Administrative		
14	Office of Courts ...35,000,000		
15	Transfer to State Law Enforce-		
16	ment Agency ...28,500,000		
17	(c) General Aviation and Aero-		
18	nautic Improvement and As-		
19	400,000	29,026,305	29,426,305
19	sistance Program.....		
20	SOURCE OF FUNDS:		
21	400,000		
21	(1) State General Fund		
22		29,026,305	
22	(2) Airport Development Fund .*		
23		720,000,000	
23	(3) Federal Aid.....		
24		712,007,725	
24	(4) Public Road and Bridge		
25	Fund.....		
26	There is hereby appropriated		
27	for payment of the principal		
28	of and the interest on all		
29	bonds heretofore or hereafter		
30	issued for public highways and		
31	bridge purposes, or either, by		
32	the State of Alabama, Alabama		
33	Federal Aid Highway Finance		
34	Authority, Alabama Highway		
35	Finance Corporation, or Ala-		
36	bama Industrial Access Road		
37	and Bridge Corporation, a to-		
38	tal of \$72,835,853 or so much		
39	thereof as may be necessary		
40	for payment of said principal		
41	and interest at their respec-		
42	tive maturities, of the reve-		
43	nues pledged for such payment.		

**General Fund Earmarked Funds Appropriation To-
tal**

1 There is also hereby appropri-
2 ated an amount not to exceed
3 \$25,000,000 as an annual con-
4 tribution to the Alabama
5 Transportation Infrastructure
6 Bank, if needed, for the bank
7 to carry out its purposes. The
8 Director of Transportation,
9 with the consent of the Gover-
10 nor and the Director of Fi-
11 nance, shall have the author-
12 ity to transfer any appropri-
13 ation or any portion thereof
14 between and among subdivisions
15 (a), (b) and (c) of this sec-
16 tion whenever such transfer
17 shall be necessary to assure
18 maximum utilization of federal
19 matching funds which shall
20 become available. In the event
21 that there shall not be suffi-
22 cient funds available for pay-
23 ment of all appropriations
24 hereinabove made, the follow-
25 ing provisions shall be appli-
26 cable. In the event of such
27 insufficiency in respect of
28 said revenues accruing to the
29 Department of Transportation:
30 (1) the appropriation made for
31 Debt Service in subdivisions
32 (a) and (b) hereof shall be
33 paid in full, and (2) the ap-
34 propriations from the revenues
35 accruing to the Department of
36 Transportation that are herein
37 made for the purposes referred
38 to in subdivisions (a), (b)
39 and (c) except for Debt Ser-
40 vice, hereof shall be allo-
41 cated among the purposes re-
42 ferred to in said subdivisions
43 in such order and with such
44 priorities as the Director of
45 the Department of Transporta-
46 tion shall from time to time
47 direct. The funds appropriated
48 in subdivisions (a) and (c)
49 hereof, for the matching fed-
50 eral funds, shall not revert
51 at the end of the fiscal year

	General Fund	Earmarked Funds	Appropriation Total
1	for which such appropriations		
2	are made but shall remain		
3	available for the purposes for		
4	which such appropriations were		
5	made. In addition to all ap-		
6	propriations hereinabove made,		
7	there is hereby appropriated		
8	to the Department of Transpor-		
9	tation all federal funds ac-		
10	cruing thereto to be expended		
11	only for the purpose for which		
12	such funds are made available.		
13	Total Transportation, Depart-		
14	400,000	1,461,034,030	1,461,434,030
15	In addition to the above ap-		
16	propriation, there is hereby		
17	appropriated to the Department		
18	of Transportation such amounts		
19	as may be received by the De-		
20	partment for resolution of		
21	Civil Action No. 85-T-655-N.		
22	121. Treasurer, State:		
23		4,819,531	4,819,531
24	SOURCE OF FUNDS:		
25	(1) Alabama College Education		
26		468,628	
27	Savings Administrative Fund .		
28	As provided in Section		
29	16-33C-10, Code of Alabama		
30	1975.		
31	(2) Prepaid Affordable College		
32		794,011	
33	Tuition Fund.....		
34	(3) State Treasury Operations		
35		3,556,892	
36	Fund.....		
37	As provided in Section		
	36-17-20, Code of Alabama		
	1975.		
37	Total Treasurer, State		
		4,819,531	4,819,531
38	122. Underground and Above-		
39	ground Storage Tank Trust Fund		
40	Management Board, Alabama:		
41	(a) Administration of Under-		
42	ground and Aboveground Stor-		
43	age Tank Trust Fund Manage-		
44		150,000	150,000
	ment Board Program		

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2			
3			
4		150,000	
5	As provided in Section		
6	22-35-4, Code of Alabama 1975.		
7			
8			
9		150,000	150,000
10	123. Veterans' Affairs, Department of:		
11	ment of:		
12			
13	1,254,133	4,395,120	5,649,253
14	Of the above appropriation,		
15	\$29,234 shall be allocated for		
16	Still Serving Veterans and		
17	\$107,730 shall be allocated to		
18	the Department of Alabama Dis-		
19	abled American Veterans.		
20			
21		71,667,389	71,667,389
22		400,000	400,000
23	SOURCE OF FUNDS:		
24	1,254,133		
25		43,245,124	
26	The appropriation from the		
27	Veterans' Assistance Fund may		
28	be expended for operation of		
29	the Veterans' Nursing Homes,		
30	any other direct expenditures		
31	for veterans' services and		
32	capital outlay.		
33			
34		33,217,385	
35			
36	1,254,133	76,462,509	77,716,642
37	124. Veterinary Medical Examin-		
38	ers, Alabama State Board of:		
39			
40			
41		642,750	642,750

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State Board of Veterinary		
3		642,750	
4	Medical Examiners Fund		
5	As provided in Section		
6	34-29-70, Code of Alabama		
7	1975.		
8	<hr/>		
9		642,750	642,750
10	<hr/>		
11	125. Women's Commission, Ala-		
12	bama:		
13	(a) Employment and Social Op-		
14		18,000	18,000
15	portunities Program		
16	<hr/>		
17		18,000	18,000
18	<hr/>		
19	SOURCE OF FUNDS:		
20	(1) Women's Commission Fund		
21		18,000	
22	Total Women's Commission, Ala-		
23		18,000	18,000
24	bama..... <hr/>		
25	126. Youth Services, Department		
26	of:		
27	(a) Financial Assistance Pro-		
28		886,957	886,957
29	gram (School District)		
30		31,418,208	37,122,745
31	5,704,537		
32	(b) Youth Services Program		
33	SOURCE OF FUNDS:		
34	(1) State General Fund		
35	5,704,537		
36	(2) Youth Services Fund		
37		32,305,165	
38	Total Youth Services, Depart-		
39	5,704,537	32,305,165	38,009,702
40	ment of..... <hr/>		
	It is the intent of the Legis-		
	lature that the Department		
	notify the members of each		
	local legislative delegation		
	(whenever possible) prior to		
	grants being awarded in each		
	legislative district. The De-		
	partment shall notify the leg-		
	islative delegation of the		
	amount of the grant, the re-		
	cipient of the grant, and the		
	date the grant is to be		
	awarded. Any appropriation		
	expended for youth detention		

	General Fund	Earmarked Funds	Appropriation Total
1	facilities shall be allocated		
2	as follows: Part I - each de-		
3	tention facility will receive		
4	\$14,000 for each county the		
5	detention facility serves.		
6	Part II - the balance of such		
7	funds shall be allocated based		
8	upon the population of the		
9	county or counties served by		
10	the detention facility (state-		
11	wide among 12 detention facil-		
12	ities).		
13	2D. Other:		
14	1. Arrest of Absconding Felons:		
15	(a) Criminal Investigation		
16	Program, Estimated	24,735	24,735
17	SOURCE OF FUNDS:		
18	(1) State General Fund	24,735	
19	As provided in Sections 15-9-1		
20	and 15-9-3, Code of Alabama		
21	1975.		
22	Total Arrest of Absconding		
23	Felons.....	24,735	24,735
24	2. Automatic Appeal Expense:		
25	(a) Legal Advice and Legal		
26	Services Program, Estimated .	33	33
27	SOURCE OF FUNDS:		
28	(1) State General Fund	33	
29	As provided in Sections		
30	12-22-150 and 12-22-241, Code		
31	of Alabama 1975.		
32	Total Automatic Appeal Expense		
33	.....	33	33
34	3. County Government Capital		
35	Improvement Fund:		
36	(a) Special Services Program,		
37	Estimated.....	25,284,263	25,284,263
38	SOURCE OF FUNDS:		
39	(1) Alabama Trust Fund Income,	25,284,263	

	General Fund	Earmarked Funds	Appropriation Total
1	Estimated.....		
2	Total County Government Capital Improvement Fund		
3		25,284,263	25,284,263
4	4. Court Assessed Costs Not		
5	Provided For:		
6	(a) Special Services Program,		
7		5,208,959	5,208,959
8	Estimated.....		
9	As provided in Sections		
10	22-52-14, 22-11A-1 through		
11	22-11A-41, 12-15-215,		
12	26-17-636 and 12-21-131, Code of Alabama 1975.		
13	(b) Legal Advice and Legal		
14		227,701	227,701
15	Services Program.....		
16	It is the intent of the Legislature that the appropriation in this subsection be expended for court costs, which include cost of depositions, witness fees and expenses, filing and docket fees, court reporters, court judgments, attorneys fees, out-of-court settlements and other expenses ordered by the court or normally identified as costs of court, when any of the above is approved by the Attorney General. The Attorney General shall provide a report quarterly to the Chair of the House Ways and Means General Fund Committee, the Chair of the Senate Finance and Taxation-General Fund Committee and the Legislative Fiscal Officer on the detailed expenditures of this appropriation.		
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39	(c) Automatic Appeal Cases		
40		15,630	15,630
41	Expense Program.....		
42	The above appropriation shall be used to reimburse reasonable expenses incurred by attorneys representing defendants under sentence of death in state collateral proceedings, such as those under Rule		
43			
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	General Fund	Earmarked Funds	Appropriation Total
1	32 of the Rules of Criminal		
2	Procedure. Provided, in no		
3	case may any amount be paid		
4	unless the court determines by		
5	written order in advance that		
6	the cost is both necessary and		
7	reasonable; and in no event		
8	may any amount be paid out of		
9	this appropriation as fees to		
10	any attorney for services or		
11	to compensate any attorney for		
12	time either as an attorney in		
13	the proceeding or as a wit-		
14	ness.		
15	SOURCE OF FUNDS:		
16	(1) State General Fund	227,701	
17	(2) State General Fund, Esti-		
18	mated	5,208,959	
19	(3) State General		
20	Fund-Automatic Appeal Cases .	15,630	
21	Total Court Assessed Costs Not		
22	Provided For	5,452,290	5,452,290
23	5. Court Costs:		
24	(a) Court Operations Program,		
25	Estimated	81	81
26	SOURCE OF FUNDS:		
27	(1) State General Fund	81	
28	Pursuant to Act No. 558, 1957,		
29	Page 777.		
30	Total Court Costs	81	81
31	6. Distribution of Public Docu-		
32	ments:		
33	(a) Administrative Support		
34	Services Program, Estimated .	165,975	165,975
35	SOURCE OF FUNDS:		
36	(1) State General Fund	165,975	
37	As provided in Sections		
38	36-14-1, 36-14-11, 17-5-11,		
39	and 41-21-8, Code of Alabama		
40	1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Distribution of Public		
2	Documents.....		
	165,975		165,975
3	7. Election Expenses:		
4	(a) Special Services Program,		
5	Estimated.....		
	6,615,000		6,615,000
6	(b) Training of Election Offi-		
7	cials.....		
	31,239		31,239
8	For payment of expenses pursu-		
9	ant to the court order entered		
10	by the U.S. District Court,		
11	Middle District of Alabama in		
12	Civil Action No. 84-T-595-N.		
13	SOURCE OF FUNDS:		
14	(1) State General Fund		
	31,239		
15	(2) State General Fund, Esti-		
16	mated.....		
	6,615,000		
17	As provided in Section		
18	17-16-7, Code of Alabama 1975.		
19	Total Election Expenses		
	6,646,239		6,646,239
20	8. Emergency Fund, Departmen-		
21	tal:		
22	(a) Special Services Program ..		
	2,127,904		2,127,904
23	SOURCE OF FUNDS:		
24	(1) State General Fund		
	2,127,904		
25	Total Emergency Fund, Depart-		
26	mental.....		
	2,127,904		2,127,904
27	This is the appropriation con-		
28	templated in Section 41-4-94,		
29	Code of Alabama 1975, and		
30	shall be the only amount ap-		
31	propriated and the total		
32	amount expended under the pro-		
33	visions of said section. This		
34	appropriation shall be ex-		
35	pended solely for the purpose		
36	of addressing a financial		
37	emergency within a state de-		
38	partment, board, commission,		
39	bureau, office or agency. At		
40	least ten days prior to the		
41	release of any of this appro-		

	General Fund	Earmarked Funds	Appropriation Total
1	priation to any state department, board, commission, bureau, office or agency, the Director of Finance shall notify the Chair of the Senate Finance and Taxation-General Fund Committee, the Chair of the House Ways and Means General Fund Committee and the Director of the Legislative Fiscal Office of such pending transfer.		
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13	9. Fair Trial Tax Transfer:		
14	(a) Court Operations Program,		
15	Estimated.....	44,000,000	44,000,000
16	SOURCE OF FUNDS:		
17	(1) State General Fund -		
18	Transfer.....	44,000,000	
19	Total Fair Trial Tax Transfer .	44,000,000	44,000,000
20	10. Feeding of Prisoners:		
21	(a) Institutional Services -		
22	Corrections Program, Estimated.....		
23	.....	8,977,500	8,977,500
24	SOURCE OF FUNDS:		
25	(1) State General Fund		
26	For expenses of feeding prisoners in county jails in accordance with Sections 14-6-42 and 14-6-43, Code of Alabama 1975.		
27			
28			
29			
30			
31	Total Feeding of Prisoners . . .	8,977,500	8,977,500
32	11. Finance - CMIA, Department		
33	of:		
34	(a) Fiscal Management Program,		
35	Estimated.....	94,500	94,500
36	SOURCE OF FUNDS:		
37	(1) State General Fund		
38	As provided in Section		
39	41-4-38, Code of Alabama 1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Finance - CMIA, Department of.....		
2	94,500		94,500
3	12. Finance - FEMA, Department of:		
4	(a) Readiness and Recovery		
5	Program, Estimated		
6	5,287,908		5,287,908
7	For payment of the State's		
8	share of administrative costs		
9	and matching grants furnished		
10	by the Federal Emergency Management Agency.		
11			
12	SOURCE OF FUNDS:		
13	(1) State General Fund		
14	5,287,908		
15	Total Finance - FEMA, Department of.....		
16	5,287,908		5,287,908
17	The above appropriation to the Department of Finance-FEMA from the State General Fund is conditioned upon the declaration of a natural disaster area by the President of the United States and conditioned further upon the requirement by the Federal Emergency Management Agency or the U.S. Soil Conservation Service (SCS) for the State of Alabama to pay a state match for FEMA or SCS grants.		
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30	13. Forest Fire Fund, Emergency:		
31	(a) Forest Resources Protection and Development Program		
32	.....	
33	170,100		170,100
34	SOURCE OF FUNDS:		
35	(1) State General		
36	Fund-Transfer.....		
37	170,100		
38	The appropriation to the Emergency Forest Fire Fund shall be conditioned as provided by Section 9-3-10.1, Code of Alabama 1975, and shall remain in the State General Fund until a demonstrated need is deter-		
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	General Fund	Earmarked Funds	Appropriation Total
1	mined and recommended by the		
2	Director of Finance and ap-		
3	proved by the Governor.		
4	Total Forest Fire Fund, Emer-		
5	170,100		170,100
6	14. Governor's Conference, Na-		
7	tional:		
8	(a) Executive Direction Pro-		
9	83,532		83,532
10	SOURCE OF FUNDS:		
11	83,532		
12	Total Governor's Conference,		
13	83,532		83,532
14	15. Governor's Proclamation Ex-		
15	penses:		
16	(a) Executive Direction Pro-		
17	236,250		236,250
18	SOURCE OF FUNDS:		
19	236,250		
20	As provided in Sections		
21	17-12-18 and 17-14-53, Code of		
22	Alabama 1975.		
23	Total Governor's Proclamation		
24	236,250		236,250
25	16. Governor's Widow Retirement:		
26	(a) Executive Direction Pro-		
27	6,048		6,048
28	SOURCE OF FUNDS:		
29	6,048		
30	As provided in Section		
31	36-13-12, Code of Alabama		
32	1975.		
33	Total Governor's Widow Retire-		
34	6,048		6,048
35	17. Law Enforcement Agency, Ala-		
36	bama-Emergency Code:		
37	(a) Readiness and Recovery		
38	56,700		56,700

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund -		
3	Transfer.....	56,700	
4	Total Law Enforcement Agency,		
5	Alabama-Emergency Code	56,700	56,700
6	18. Law Enforcement Agency, Ala-		
7	bama-State Bureau of Investi-		
8	gation Cost of Evidence Fund:		
9	(a) Special Services Program .	118,125	118,125
10	SOURCE OF FUNDS:		
11	(1) State General		
12	Fund-Transfer.....	118,125	
13	Total Law Enforcement Agency,		
14	Alabama-State Bureau of Investi-		
15	gation Cost of Evidence Fund		
16	.....	118,125	118,125
17	The above appropriation to the		
18	Alabama Law Enforcement Agency		
19	SBI Cost of Evidence Fund		
20	shall be conditioned as pro-		
21	vided in Section 32-2-11, Code		
22	of Alabama 1975, and shall		
23	remain in the State General		
24	Fund until a demonstrated need		
25	is determined and recommended		
26	by the Director of Finance and		
27	approved by the Governor.		
28	19. Law Enforcement Fund:		
29	(a) Criminal Investigation		
30	Program, Estimated	14,175	14,175
31	SOURCE OF FUNDS:		
32	(1) State General Fund -		
33	Transfer.....	14,175	
34	Total Law Enforcement Fund .		
		14,175	14,175
35	20. Law Enforcement Legal De-		
36	fense:		
37	(a) Legal Advice and Legal		
38	Services Program, Estimated .	819	819
39	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund	819	
2	To carry out provisions of		
3	Section 36-21-1, Code of Ala-		
4	bama 1975.		
5	Total Law Enforcement Legal		
6	Defense	819	819
7	21. Military - Emergency Active		
8	Duty Pay:		
9	(a) Military Operations Pro-		
10	gram, Estimated	786,810	786,810
11	SOURCE OF FUNDS:		
12	(1) State General Fund	786,810	
13	As provided in Section		
14	31-2-133, Code of Alabama		
15	1975.		
16	Total Military - Emergency		
17	Active Duty Pay	786,810	786,810
18	22. Municipal Government Capital		
19	Improvement Fund:		
20	(a) Special Services Program,		
21	Estimated	25,284,263	25,284,263
22	SOURCE OF FUNDS:		
23	(1) Alabama Trust Fund Income,		
24	Estimated	25,284,263	
25	Total Municipal Government		
26	Capital Improvement Fund	25,284,263	25,284,263
27	23. Port Authority Transfer, Ala-		
28	bama State:		
29	(a) State Port Authority Pro-		
30	gram	3,500,000	3,500,000
31	SOURCE OF FUNDS:		
32	(1) State General Fund	3,500,000	
33	The above appropriation to the		
34	Alabama State Port Authority		
35	shall be conditioned upon the		
36	availability of funds and		
37	shall remain in the State Gen-		
38	eral Fund until a demonstrated		
39	need is determined and recom-		

	General Fund	Earmarked Funds	Appropriation Total
1	mended by the Director of Finance and approved by the Governor.		
2			
3			
4	Total Port Authority Transfer, Alabama State.....		
5	3,500,000		3,500,000
6	24. Printing of Codes and Supplements - Secretary of State:		
7			
8	(a) Administrative Support Services Program, Estimated .		
9	340,200		340,200
10	SOURCE OF FUNDS:		
11	(1) State General Fund		
12	340,200		
13	As provided in Sections 41-21-1 through 41-21-8, Code of Alabama 1975.		
14			
15	Total Printing of Codes and Supplements - Secretary of State.....		
16	340,200		340,200
17			
18	It is the intent of the Legislature that the number of Codes and Supplements printed and distributed shall be limited to the minimum number actually needed, utilized, and required by law. Procedures should be adopted to verify the need and utility of required printed sets to ensure printing cost savings when possible.		
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30	25. Printing of Legislative Acts and Journals:		
31			
32	(a) Administrative Support Services Program, Estimated .		
33	94,500		94,500
34	SOURCE OF FUNDS:		
35	(1) State General Fund		
36	94,500		
37	Total Printing of Legislative Acts and Journals.....		
38	94,500		94,500
39	26. Registration of Voters - Photo Voter Identification:		
40	(a) Special Services Program, Estimated.....		
41	904,000		904,000

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund	904,000	
3	In accordance with Section		
4	17-9-30, Code of Alabama 1975.		
5	Total Registration of Voters -		
6	Photo Voter Identification ...	904,000	904,000
7	All expenses from the above		
8	appropriation shall be re-		
9	ported by the Secretary of		
10	State to the Chairs of the		
11	House Ways and Means General		
12	Fund Committee and the Senate		
13	Finance and Taxation-General		
14	Fund Committee at least quar-		
15	terly for fiscal year 2017.		
16	27. Registration of Voters -		
17	Voter Registrars:		
18	(a) Special Services Program,		
19	Estimated.....	2,676,000	2,676,000
20	SOURCE OF FUNDS:		
21	(1) State General Fund	2,676,000	
22	In accordance with Sections		
23	17-3-5 and 17-3-57, Code of		
24	Alabama 1975.		
25	Total Registration of Voters -		
26	Voter Registrars.....	2,676,000	2,676,000
27	28. Removal of Prisoners:		
28	(a) Administrative Services		
29	and Logistical Support Pro-		
30	gram, Estimated.....	793,800	793,800
31	SOURCE OF FUNDS:		
32	(1) State General Fund	793,800	
33	As provided in Sections		
34	15-10-70 through 15-10-73,		
35	15-9-62, 15-9-65, and 15-9-81,		
36	Code of Alabama 1975.		
37	Total Removal of Prisoners . . .	793,800	793,800

1 Section 3. In addition to the amounts otherwise
2 appropriated in this act, there is hereby appropriated from
3 the several funds in the State Treasury, except the Education
4 Trust Fund, and in the same proportion as the salaries of the
5 several State officials and employees are paid, such
6 additional amounts as may be necessary to pay for a two
7 percent (2.0%) salary increase enacted in the 2016 Regular
8 Session. The additional amounts appropriated in this section
9 from the State General Fund shall not exceed \$10,000,000 for
10 the fiscal year ending September 30, 2017. The Director of
11 Finance shall ensure that first priority shall be given to all
12 State General Fund payrolls, including the payroll of the
13 Legislature. State agencies shall receive additional
14 allocations from the appropriation made in this section from
15 the State General Fund in amounts necessary to increase total
16 salaries paid from the State General Fund by two percent. The
17 remainder of this appropriation from the State General Fund
18 may be allotted by the Director of Finance to those agencies
19 which receive transfers from the State General Fund.

20 Section 4. Notwithstanding any other provisions of
21 this act or any other act, any amounts from appropriations for
22 the fiscal year ending September 30, 2016, to the various
23 state agencies in this act which were unexpended and reverted
24 on September 30, 2016, are hereby reappropriated to the
25 respective offices for the fiscal year beginning October 1,
26 2016.

1 Section 5. In addition to all other appropriations
2 heretofore or hereafter made, there is hereby appropriated
3 such amounts as may be necessary for the fiscal year ending
4 September 30, 2017, to the Retirement Systems of Alabama from
5 the Senior Services Trust Fund to comply with Section
6 41-15C-1, Code of Alabama 1975.

7 Section 6. In addition to all other appropriations
8 heretofore or hereafter made, there is hereby conditionally
9 appropriated any and all amounts from tobacco settlement or
10 litigation for the fiscal year ending September 30, 2017. The
11 amounts are conditioned upon the State of Alabama receiving
12 revenue from tobacco settlement or litigation and upon the
13 recommendation of the Director of Finance, the Chairs of the
14 House Ways and Means General Fund Committee and the Senate
15 Finance and Taxation-General Fund Committee, and the approval
16 of the Governor. The conditional appropriation made herein
17 shall be allocated pursuant to Sections 41-10-620 through
18 41-10-639 and Sections 41-15B-1 through 41-15B-8, Code of
19 Alabama 1975.

20 Section 7. Except as may be herein otherwise
21 provided, amounts herein specifically appropriated shall be in
22 lieu of the amounts heretofore provided or appropriated by law
23 for such purposes. The amounts herein appropriated are the
24 maximum amounts to be expended for the purposes herein
25 designated and in no event shall the maximum expenditure
26 provided for any items of expense exceed the amount allocated
27 herein except as may be further provided for under this act,

1 as provided in the Budget Management Act of 1976, Sections
2 41-19-1 et seq., Code of Alabama 1975, and those
3 appropriations herein made, except appropriations to the
4 Alabama Alcoholic Beverage Control Board for the purchase of
5 alcoholic beverages, are and shall be subject to the terms,
6 conditions, provisions and limitations of Sections 41-4-80 et
7 seq., Code of Alabama 1975, and the Budget Management Act of
8 1976, Sections 41-19-1 et seq., Code of Alabama 1975.

9 Section 8. Any surplus remaining in any
10 appropriation herein made from the State General Fund to any
11 office, department, bureau, board, commission or agency may be
12 transferred, on order of the Governor, to any other
13 appropriation herein made from the State General Fund when
14 such appropriation to any office, department, bureau, board,
15 commission or agency is insufficient to pay salaries in that
16 office, department, bureau, board, commission or agency.

17 Section 9. In addition to appropriations herein
18 made, all gifts, grants, insurance proceeds, contributions or
19 entitlements, in excess of the amount carried in this act,
20 including grants by the Congress of the United States,
21 municipalities or counties, to any department, division,
22 board, bureau, commission, agency, institution, office or
23 officer of the State of Alabama are hereby appropriated and,
24 in the event the same are recurring, are reappropriated to
25 such department, division, board, bureau, commission, agency,
26 institution, office or officer to be used only for the purpose
27 or purposes for which the grant or contribution was or shall

1 be made. Further, all state, county, municipal and educational
2 entities are authorized to disburse such sums as deemed
3 necessary by mutual agreement between said entities and the
4 State of Alabama, Department of Examiners of Public Accounts
5 to partially defray the cost of auditing services performed by
6 said agency. All such sums are hereby appropriated and
7 reappropriated if necessary to the Department of Examiners of
8 Public Accounts for audit services, to be expended through the
9 fund established by Section 41-5-24, Code of Alabama 1975.

10 Section 10. The Department of Examiners of Public
11 Accounts is hereby authorized to examine as deemed necessary
12 all appropriations herein made for compliance with the laws of
13 the State of Alabama. Any examination performed shall be in
14 accordance with the provisions of Title 41, Chapter 5, Code of
15 Alabama 1975. It is the intent of the Legislature that all
16 state agencies cooperate with the Examiners of Public Accounts
17 to provide the information necessary to conduct recovery
18 audits as provided for in Section 41-5-6.1, Code of Alabama
19 1975.

20 Section 11. Upon certification to the Director of
21 Finance by the State Attorney General that a federal court has
22 ordered the State of Alabama to pay claims, attorney fees, or
23 other costs relating to said court order, funds are hereby
24 appropriated to the affected department, board, bureau, or
25 commission from the appropriate fund or funds of such
26 department, board, bureau or commission in the amount
27 necessary to satisfy that court order. Such appropriations are

1 in addition to any other appropriation heretofore or hereafter
2 made in this appropriation act. Such appropriations are
3 conditioned upon the availability of funds and a determination
4 by the Director of Finance that existing appropriations are
5 not available for the court-ordered payments.

6 Section 12. All interest earned from funds paid into
7 Account No. 0396 by Act 87-761, Act 88-947, Act 89-79, Act
8 90-556 and Act 91-572 are hereby appropriated to the
9 Governor's Contingency Fund to be spent at the discretion of
10 the Governor. Any other interest earned by the state from
11 Revenue Sharing Investments under the State and Local Fiscal
12 Assistance Act of 1972, as amended, Public Law 92-512, 92nd
13 Congress, together with any accruals or reversions thereon are
14 hereby appropriated to the State General Fund.

15 Section 13. All encumbered balances of a previous
16 fiscal year appropriation, other than the exclusions
17 authorized by this Act or in Section 41-4-93, Code of Alabama
18 1975, shall lapse no later than September 30 of the fiscal
19 year immediately following the fiscal year for which the
20 appropriation was made and shall revert to the credit of the
21 State General Fund or earmarked fund from which the
22 appropriation or appropriations were made.

23 Section 14. The appropriations made herein to the
24 departments, boards, offices, commissions and agencies include
25 the amounts necessary, and said departments, boards, offices,
26 commissions and agencies are hereby directed to make the
27 transfer of funds to the State Personnel Department in said

1 amounts enumerated in this act. All agencies enumerated in
2 this act and receiving services from other governmental
3 agencies enumerated in this act shall make full payment in a
4 timely manner (as determined by the Department of Finance) for
5 such services.

6 Section 15. All funds collected under Section
7 40-12-43.1 between the effective date of Act 98-191 and
8 September 30, 2016 are hereby appropriated to the Auburn
9 University Center for Governmental Services for the
10 administration of the examiner certification program
11 established by the Alabama Local Tax Institute of Standards
12 and Training as provided in Section 40-12-43.1.

13 Section 16. In addition to all other appropriations,
14 the first \$50,000,000 in funds received by the state in fiscal
15 year 2017 from any negotiated settlements is appropriated for
16 the following purposes to be expended in amounts recommended
17 by the Director of Finance and approved by the Governor for
18 the following: repayment to the General Fund Rainy Day Account
19 pursuant to Amendment 803 to the Constitution of 1901;
20 repayment to the Alabama Trust Fund of the amount owed
21 pursuant to Section 29-10-1, Code of Alabama 1975; Medicaid
22 Reform; and prison reform and related capital outlay.

23 Section 17. It is the intent of the Legislature that
24 the funds appropriated to the Office of the Senate President
25 Pro Tempore in subsection 8 of Section 2A of this act which
26 are not otherwise designated may be expended by the Senate
27 President Pro Tempore for the same purposes as are authorized

1 for the Lieutenant Governor pursuant to Section 29-4-50, Code
2 of Alabama 1975, and the Speaker of the House of
3 Representatives pursuant to Section 29-4-60, Code of Alabama
4 1975.

5 Section 18. The appropriations made herein to the
6 departments, boards, offices, commissions and agencies include
7 the amounts necessary to pay the SEIB. Notwithstanding Act
8 2015-281, the SEIB rate shall be \$825 per month for each
9 full-time employee for the fiscal year ending September 30,
10 2017. The SEIB shall adjust the insurance program wherever
11 appropriate to maintain the aforementioned fixed rate.

12 Section 19. It is the intent of the Legislature that
13 the Director of Finance shall notify the Chair of the House
14 Ways and Means General Fund Committee, the Chair of the Senate
15 Finance and Taxation General Fund Committee, and the
16 Legislative Fiscal Officer of any interagency transfers, of
17 any type, including contracting, of any of the funds
18 appropriated in this act.

19 Section 20. If any section, paragraph, sentence,
20 clause, provision or portion of this act or all or any portion
21 of any appropriations herein made be held unconstitutional or
22 invalid, it shall not affect any other section, paragraph,
23 sentence, clause, provision or portion of this act or any
24 other appropriation or appropriations or portion thereof
25 hereby made not in and of itself unconstitutional or invalid.

26 Section 21. All laws or parts of laws, general,
27 special, private or local that are in conflict with or

1 inconsistent with the provisions of this act are hereby
2 expressly repealed.

3 Section 22. Each agency of the state funded through
4 the provisions of this act shall provide an equal opportunity
5 for employment and business opportunities for all citizens of
6 this state without regard to sex or race.

7 Section 23. This act shall become effective October
8 1, 2016.