

1 SB133
2 131665-3
3 By Senator Orr
4 RFD: Finance and Taxation General Fund
5 First Read: 01-MAR-11

1 SB133

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3
4 ENROLLED, An Act,

5 To make appropriations for the ordinary expenses of
6 the executive, legislative and judicial agencies of the State,
7 for other functions of government, for debt service, and for
8 capital outlay for the fiscal year ending September 30, 2012.

9 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

10 Section 1. The monies in Section 2 are appropriated
11 from the named funds for the 2011-2012 fiscal year to the
12 state agencies indicated, as the amounts to be used to pay the
13 expenditures of the named agencies, and are in lieu of all
14 monies appropriated for these purposes in other sections of
15 the Alabama Statutes.

16 For the purpose of this act, the amounts herein for
17 expenditures are listed by programmatic area and the totals
18 for all programs are shown by the source of funds. It is
19 intended that only the herein named funds be appropriated in
20 the amounts specified to the named agencies and that the
21 following definitions shall be applicable.

22 "Appropriation Total" shall mean the aggregate total
23 of all fund sources.

24 "Program" shall mean specific governmental services
25 required to achieve a specific objective. A program shall be

1 directed to meeting the need of an identified clientele, or
2 group of recipients or beneficiaries, and shall be expended
3 only for such purposes.

4 "Capital Outlay" shall mean expenditures which
5 result in the acquisition and/or addition to items, such as
6 land or buildings, which have an appreciable and calculable
7 period of usefulness in excess of one year, and shall be
8 expended only for such purposes.

9 "Debt Service" shall mean an expenditure for the
10 payment of interest and principal on bonded debt obligations
11 of the State, and shall be expended only for such purposes.

12 "Federal and Local Funds" shall mean all gifts,
13 grants, contributions, or entitlements, including grants by
14 the Congress of the United States, municipalities or counties.

15 Section 2. There is hereby appropriated
16 the amounts set forth herein for the ordinary expenses of the
17 executive, legislative, and judicial agencies of the State,
18 for other functions of government, for debt service, and for
19 capital outlay for the fiscal year ending September 30, 2012,
20 to be paid out of any monies hereinafter specified, from such
21 other funds and accounts as may be designated, or so much
22 thereof as may be necessary, and the total amount to be ex-
23 pended for the items for which the appropriation is herein
24 made shall not exceed the amount provided therefor, except as
25 provided in the Budget Management Act of 1976, Sections

1 41-19-1 through 41-19-12, Code of Alabama 1975. Provided, how-
 2 ever, that regardless of the ending date of any pay period
 3 which has been or may be established by the Legislature for
 4 the payment of salaries of state employees, the entire payment
 5 due shall be made from the fiscal year's appropriation in
 6 which the pay date falls.

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	General Fund	Earmarked Funds	Appropriation To- tal
2A. Legislative Branch:			
1. Examiner of Public Accounts:			
(a) Audit Services Program ...	9,736,561	1,256,520	10,993,081
SOURCE OF FUNDS:			
(1) State General Fund	9,736,561		
(2) Federal and Local Funds ..		1,256,520	
Total Examiner of Public Ac- counts.....	9,736,561	1,256,520	10,993,081

The Department of Examiners of Public Accounts is hereby authorized to examine as deemed necessary all appropriations herein made for compliance with the laws of the State of Alabama. Any examination performed shall be in accordance with the provisions of Title 41, Chapter 5, Code of Alabama 1975. Transfers from audited

	<u>General Fund</u>	<u>Earmarked Funds</u>	<u>Appropriation Total</u>
1 agencies to the Examiners of			
2 Public Accounts are hereby			
3 authorized and shall be appro-			
4 priated and expended through			
5 the fund established by Sec-			
6 tion 41-5-24, Code of Alabama			
7 1975. State agencies are			
8 hereby authorized to reimburse			
9 the Examiner of Public Ac-			
10 counts the full cost for au-			
11 diting funds from the American			
12 Recovery and Reinvestment Act			
13 of 2009 and such funds are			
14 hereby appropriated to the			
15 Examiners of Public Accounts.			
16 The above appropriation in-			
17 cludes funds to complete the			
18 annual audit of the Alabama			
19 Trust Fund.			

20 2. Law Institute, Alabama:			
21 (a) Support of Other Educa-			
22 tional Activities Program ..	49,250		49,250
23 SOURCE OF FUNDS:			
24 (1) State General Fund	49,250		
25 Total Law Institute, Alabama .	49,250		49,250

26 3. Legislative Building Author-			
27 ity:			
28 (a) Legislative Operations and			
29 Support Program.....	119,308		119,308
30 SOURCE OF FUNDS:			
31 (1) State General Fund	119,308		
32 Total Legislative Building			
33 Authority.....	119,308		119,308

34 This appropriation shall be
 35 expended for the purpose of
 36 ensuring sufficient space and
 37 facilities for the functions
 38 of the Legislature.

39 **4. Legislative Fiscal Office:**

	General Fund	Earmarked Funds	Appropriation Total
1 (a) Legislative Operations and			
2 Support Program.....	1,732,354		1,732,354
3 SOURCE OF FUNDS:			
4 (1) State General Fund	1,732,354		
5 Total Legislative Fiscal Of-			
6 fice.....	1,732,354		1,732,354
7 5. Legislative Council:			
8 (a) Legislative Operations and			
9 Support Program.....	394,000		394,000
10 SOURCE OF FUNDS:			
11 (1) State General Fund	394,000		
12 Total Legislative Council	394,000		394,000
13 Pursuant to Sections 29-6-1 et			
14 seq., Code of Alabama 1975.			
15 6. Legislative Reference Ser-			
16 vice:			
17 (a) Legislative Operations and			
18 Support Program.....	2,204,175	150,000	2,354,175
19 SOURCE OF FUNDS:			
20 (1) State General Fund	2,204,175		
21 (2) Departmental Receipts		150,000	
22 Total Legislative Reference			
23 Service.....	2,204,175	150,000	2,354,175
24 7. Legislature:			
25 (a) Legislative Operations and			
26 Support Program	19,700,000		19,700,000
27 SOURCE OF FUNDS:			
28 (1) State General Fund	19,700,000		
29 Total Legislature.....	19,700,000		19,700,000
30 The appropriation to the Leg-			
31 islature shall be expended			

	General Fund	Earmarked Funds	Appropriation Total
1	under the provisions set forth		
2	in Section 29-1-22, Code of		
3	Alabama 1975.		
4	8. Office of the Speaker of the		
5	House of Representatives:		
6	(a) Office of the Speaker of		
7		1,301,416	1,301,416
8	the House Program		
9	In accordance with Section		
10	29-4-60, Code of Alabama 1975.		
11	Of the above appropriation to		
12	the Office of the Speaker of		
13	the House, \$414,916 shall be		
14	earmarked for the Offices of		
15	the Majority and Minority		
16	leaders.		
16	SOURCE OF FUNDS:		
17		1,301,416	
18	(1) State General Fund		
19		1,301,416	1,301,416
20	Total Office of the Speaker of		
21	the House of Representatives .		
20	9. Office of the President Pro		
21	Tempore of the Senate:		
22	(a) Legislative Operations and		
23		1,083,500	1,083,500
24	Support Program.....		
24	SOURCE OF FUNDS:		
25		1,083,500	
26	(1) State General Fund		
27		1,083,500	1,083,500
28	Total Office of the President		
29	Pro Tempore of the Senate		
28	2B. Judicial Branch:		
29	1. Court of Civil Appeals:		
30		3,327,595	3,327,595
31	(a) Court Operations Program .		
31	SOURCE OF FUNDS:		
32		3,327,595	
33	(1) State General Fund		
34		3,327,595	3,327,595
34	Total Court of Civil Appeals .		

	General Fund	Earmarked Funds	Appropriation Total
1	2. Court of Criminal Appeals:		
2	(a) Court Operations Program .	3,858,604	3,858,604
3	SOURCE OF FUNDS:		
4	(1) State General Fund	3,858,604	
5	Total Court of Criminal Ap-		
6	peals.....	3,858,604	3,858,604
7	3. Judicial Inquiry Commission:		
8	(a) Administrative Services		
9	Program.....	358,596	358,596
10	SOURCE OF FUNDS:		
11	(1) State General Fund	358,596	
12	Total Judicial Inquiry Commis-		
13	sion.....	358,596	358,596
14	4. Judicial Retirement Fund:		
15	(a) Fringe Benefits Program ..	1,917,000	1,917,000
16	SOURCE OF FUNDS:		
17	(1) State General Fund, Esti-		
18	mated.....	1,917,000	
19	Total Judicial Retirement Fund		
20	.....	1,917,000	1,917,000
21	5. Supreme Court:		
22	(a) Court Operations Program .	8,586,241	8,586,241
23	SOURCE OF FUNDS:		
24	(1) State General Fund	8,586,241	
25	Total Supreme Court	8,586,241	8,586,241
26	The above appropriation to the		
27	Supreme Court from the State		
28	General Fund includes \$197,000		
29	for the statewide coordination		
30	of pro bono services in civil		
31	cases as required by Section		
32	12-10A-4(b), Code of Alabama		

	General Fund	Earmarked Funds	Appropriation Total
1	1975.		
2	6. Supreme Court Library:		
3	(a) Court Operations Program .	1,098,385	1,098,385
4	SOURCE OF FUNDS:		
5	(1) State General Fund	1,098,385	
6	Total Supreme Court Library ..	1,098,385	1,098,385
7	7. Unified Judicial System:		
8	(a) Court Operations Program .	83,694,650	61,444,997
9	Of the above appropriation		
10	\$133,875 shall be expended for		
11	the Access to Justice Project.		
12	(b) Administrative Services		
13	Program.....	4,536,226	4,536,226
14	(c) Drug Court Program	2,785,169	2,785,169
15	(d) Juvenile Probation Officer		
16	Services Program.....	12,424,441	12,424,441
17	(e) Alabama Sentencing Commis-		
18	sion.....	441,860	441,860
19	SOURCE OF FUNDS:		
20	(1) State General Fund	103,882,346	
21	(2) Advanced Technology and		
22	Data Exchange Fund		5,473,454
23	(3) Court Automation Fund		4,000,000
24	In accordance with Section		
25	12-19-180, Code of Alabama		
26	1975.		
27	(4) Court Referral Officer		
28	Fund.....		6,575,921
29	In accordance with Sections		
30	12-23-1 through 12-23-19, Code		
31	of Alabama 1975.		
32	(5) Federal and Local Funds ..		10,395,622
33	(6) Transfer from Public Road		35,000,000

	General Fund	Earmarked Funds	Appropriation Total
1 and Bridge Fund Per Constitutional Amendment 354			
3 Total Unified Judicial System .	103,882,346	61,444,997	165,327,343
2C. Executive Branch:			
1. Accountancy, Alabama State Board of Public:			
7 (a) Professional and Occupational Licensing and Regulation Program.....		1,478,148	1,478,148
SOURCE OF FUNDS:			
11 (1) Alabama State Board of Public Accountancy Fund		1,478,148	
As provided in Section 34-1-22, Code of Alabama 1975. In addition to the amount appropriated hereinabove to the State Board of Public Accountancy, there is hereby appropriated such an amount as may be necessary to pay the refund of any application for licenses which may have been rejected by the Board or withdrawn at the request of the applicant.			
26 Total Accountancy, Alabama State Board of Public		1,478,148	1,478,148
2. Adjustment, Board of:			
29 (a) Special Services Program .	401,534		401,534
SOURCE OF FUNDS:			
31 (1) State General Fund, Estimated.....	377,960		
For expenditures as provided in Sections 31-3-2, 36-30-2, and 41-9-73, Code of Alabama 1975.			
37 (2) State General Fund-Administrative Costs ..	23,574		
As provided by Sections 41-9-61 and 41-9-67, Code of			

	General Fund	Earmarked Funds	Appropriation Total
1	Alabama 1975.		
2	Total Adjustment, Board of ...		
	401,534		401,534
3	3. Agricultural and Conservation Development Commission:		
4			
5	(a) Water Resource Development		
6	Program.....		
	165,202		165,202
7			
8	SOURCE OF FUNDS:		
9	(1) State General Fund -		
10	Transfer.....		
	165,202		
11	Total Agricultural and Conservation Development Commission .		
12	165,202		165,202
13	4. Agricultural Center Board:		
14	(a) Agricultural Development		
15	Services Program.....		
	246,250	524,706	770,956
16	SOURCE OF FUNDS:		
17	(1) State General Fund -		
18	Transfer.....		
	246,250		
19	(2) Livestock Coliseum Fund ..		
		524,706	
20	Total Agricultural Center		
21	Board.....		
	246,250	524,706	770,956
22	5. Agriculture and Industries, Department of:		
23			
24	(a) Administrative Services		
25	Program.....		
	2,350,340	2,167,864	4,518,204
26	(b) Agricultural Inspection		
27	Services Program.....		
	4,641,884	11,425,897	16,067,781
28	(c) Laboratory Analysis and		
29	Disease Control Program		
	3,087,618	3,872,877	6,960,495
30	(d) Agricultural Development		
31	Services Program.....		
	1,930,673	2,131,678	4,062,351
32	Of the above appropriation,		
33	\$182,225 shall be expended for		
34	the State Climatologist.		
35	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund	12,010,515	
2	(2) Agricultural Fund	12,288,316	
3	(3) Egg Inspection Fund	25,000	
4	(4) Shipping Point Inspection		
5	Fund.....	7,285,000	
6	Pursuant to Sections 2-9-20 et		
7	seq., Code of Alabama 1975.		
8	Total Agriculture and Indus-		
9	tries, Department of	12,010,515	19,598,316
			31,608,831

10 **6. Alcoholic Beverage Control**
 11 **Board, Alabama:**

12	(a) Alcoholic Beverage Manage-		
13	ment Program.....	47,688,066	47,688,066
14	(b) Licensing, Regulation, and		
15	Enforcement Program	14,873,359	14,873,359
16	(c) Administrative Services		
17	Program.....	6,891,354	6,891,354

18 SOURCE OF FUNDS:

19	(1) ABC Board Fund.....	69,375,214	
20	(2) Enforcement Seizure Fund .	77,565	
21	Total Alcoholic Beverage Con-		
22	trol Board, Alabama	69,452,779	69,452,779

23 In addition to the above appropriation herein made, there is hereby appropriated for
 24 each additional retail and wholesale store put into operation during the fiscal
 25 year, an amount equal to the sum required to install and operate a comparable store
 26 in operation by said Board. There is further appropriated to the Alabama Alcoholic
 27 Beverage Control Board, after provision has been made for the other expenditures
 28 herein authorized, such sums as are or may be necessary to purchase the alcoholic
 29 beverages which are essential to maintain adequate stocks and inventory for an eco-
 30 nomic and successful sales operation. In addition to the above appropriation, it is
 31 further provided that, in the event any county or municipality of the state shall,
 32 during the fiscal period covered by this appropriation by proper referendum, autho-
 33 rize the legal sale of malt and brewed beverages within such county or municipality
 34 there is further appropriated, in addition to the amount herein set out, an amount
 35 comparable to that expended during the prior fiscal year for beer and license tax
 36 supervision within counties or municipalities of similar size and population. Pro-
 37 vided, further that the amount appropriated herein shall be reduced in like manner
 38 in the event any county or municipality wherein malt and brewed beverages are now

	General Fund	Earmarked Funds	Appropriation Total
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1 authorized by law to be sold shall, during the fiscal period covered by this appro-
 2 priation by proper referendum, declare unlawful the sale in such county or munic-
 3 ipality of such malt or brewed beverages.

4 **7. Architects, Board for Regis-**
 5 **tration of:**

6 (a) Professional and Occupa-			
7 tional Licensing and Regula-			
8 tion Program.....		517,000	517,000

9 SOURCE OF FUNDS:

10 (1) Fund for the Board for			
11 Registration of Architects .		517,000	

12 As provided in Section
 13 34-2-41, Code of Alabama 1975.

14 Total Architects, Board for			
15 Registration of.....		517,000	517,000

16 **8. Archives and History, De-**
 17 **partment of:**

18 (a) Historical Resources Man-			
19 agement Program.....	1,668,162	256,000	1,924,162

20 SOURCE OF FUNDS:

21 (1) State General Fund	1,668,162		
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22 (2) Archives Historical Col-			
23 lections Fund.....		1,000	

24 In accordance with Section
 25 41-6-71, Code of Alabama 1975.

26 (3) Archives Memorial Fund ...		5,000	
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27 (4) Archives Services Fund ...		250,000	
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28 In accordance with Section
 29 41-6-76, Code of Alabama 1975.

30 Total Archives and History,			
31 Department of.....	1,668,162	256,000	1,924,162

32 **9. Assisted Living Administra-**
 33 **tors, Alabama Board of Examin-**
 34 **ers of:**

35 (a) Professional and Occupa-			
36 tional Licensing and Regula-			
37 tion Program.....		86,400	86,400

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) Alabama State Board of		
3	Examiners of Assisted Living		
4		86,400	
5	Administrators Fund		
6	As provided in Sections		
7	34-2A-1 through 34-2A-16, Code		
8	of Alabama 1975.		
9	Total Assisted Living Adminis-		
10		86,400	86,400
11	10. Athlete Agents Commission,		
12	Alabama:		
13	(a) Professional and Occupa-		
14	tional Licensing and Regula-		
15		51,623	51,623
16	tion Program.....		
17	SOURCE OF FUNDS:		
18	(1) Athlete Agents Regulatory		
19	Commission Fund.....		
20		51,623	
21	As provided in Section		
22	8-26A-31, Code of Alabama		
23	1975.		
24	Total Athlete Agents Commis-		
25		51,623	51,623
26	sion, Alabama.....		
27	11. Athletic Commission, Alabama		
28	(formerly Boxing Commission):		
29	(a) Licensing, Regulation and		
30		165,000	165,000
31	Enforcement Program		
32	SOURCE OF FUNDS:		
33	(1) Alabama Boxing Commission		
34		165,000	
35	Fund.....		
36	Total Athletic Commission,		
37		165,000	165,000
38	Alabama (formerly Boxing Com-		
39	mission).....		
40	As provided for in Section		
41	41-9-1020 through 41-9-1040,		
42	Code of Alabama, 1975.		
43	12. Athletic Trainers, Alabama		
44	Board of:		

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3		63,500	63,500
4	SOURCE OF FUNDS:		
5			
6		63,500	
7	As provided in Section		
8	34-40-14, Code of Alabama		
9	1975.		
10			
11		63,500	63,500
12	13. Attorney General, Office of		
13	the:		
14			
15	8,616,545	5,829,361	14,445,906
16			
17	452,866		452,866
18	SOURCE OF FUNDS:		
19	8,427,907		
20			
21	452,866		
22			
23			
24	188,638		
25		1,296,196	
26		4,533,165	
27			
28	9,069,411	5,829,361	14,898,772
29	The Attorney General shall		
30	have the authority to expend		
31	any funds transferred from the		
32	State Personnel Department. In		
33	addition to the above appro-		
34	priation to the Office of the		
35	Attorney General, there is		
36	hereby appropriated any de-		
37	partmental receipts trans-		
38	ferred from the State Depart-		

	General Fund	Earmarked Funds	Appropriation Total
1	ment of Education for tenure		
2	arbitration. In addition to		
3	the above appropriation to the		
4	Office of the Attorney Gen-		
5	eral, there is hereby condi-		
6	tionally appropriated		
7	\$5,000,000 from the State Gen-		
8	eral Fund to be conditioned		
9	upon the availability of funds		
10	in the State General Fund, the		
11	recommendation of the Director		
12	of Finance and approval by the		
13	Governor.		
14	14. Auctioneers, Alabama State		
15	Board of:		
16	(a) Professional and Occupa-		
17	tional Licensing and Regula-		
18		190,000	190,000
	tion Program.....		
19	SOURCE OF FUNDS:		
20	(1) State Board of Auctioneers		
21		190,000	
	Fund.....		
22	Total Auctioneers, Alabama		
23		190,000	190,000
	State Board of.....		
24	15. Auditor, State:		
25		941,588	941,588
	(a) Fiscal Management Program .		
26	SOURCE OF FUNDS:		
27		941,588	
	(1) State General Fund		
28		941,588	941,588
	Total Auditor, State		
29	16. Banking Department, State:		
30	(a) Charter, License and Regu-		
31	late Financial Institutions		
32		15,874,000	15,874,000
	Program.....		
33	SOURCE OF FUNDS:		
34		12,690,000	
	(1) Banking Assessment Fees ..		
35	As provided in Section		
36	5-2A-20, Code of Alabama 1975.		

	General Fund	Earmarked Funds	Appropriation Total
1		3,184,000	
2			
3			
4			
5			
6		15,874,000	15,874,000
7	17. Bar Association, Alabama		
8	State:		
9			
10			
11		6,335,900	6,335,900
12	SOURCE OF FUNDS:		
13		965,850	
14			
15			
16			
17			
18		5,370,050	
19			
20			
21			
22			
23		6,335,900	6,335,900
24	18. Building Commission, State:		
25	147,298	986,918	1,134,216
26			
27			
28		134,838	134,838
29	SOURCE OF FUNDS:		
30	147,298		
31			
32		134,838	
33			
34			
35			
36			
37		986,918	

	General Fund	Earmarked Funds	Appropriation Total
1 Total Building Commission,			
2 State.....	147,298	1,121,756	1,269,054
3 19. Building Renovation Finance			
4 Authority, Alabama:			
5 (a) General Services Program .	1,131,934		1,131,934
6 SOURCE OF FUNDS:			
7 (1) State General Fund	1,131,934		
8 Total Building Renovation Fi-			
9 nance Authority, Alabama	1,131,934		1,131,934
10 For operations and maintenance			
11 of the Alabama State House.			
12 20. Child Abuse and Neglect Pre-			
13 vention, State Department of:			
14 (a) Social Services Program ..	272,755	3,658,664	3,931,419
15 In accordance with Sections			
16 26-16-1 et seq., Code of Ala-			
17 bama 1975.			
18 SOURCE OF FUNDS:			
19 (1) State General Fund	272,755		
20 (2) Child Abuse Prevention			
21 Operating Fund.....		3,638,664	
22 (3) Children's Trust Fund,			
23 Estimated.....		20,000	
24 Total Child Abuse and Neglect			
25 Prevention, State Department			
26 of.....	272,755	3,658,664	3,931,419
27 21. Children's Affairs, Depart-			
28 ment of:			
29 (a) Social Services Program ..	272,754	2,342,739	2,615,493
30 (b) Children's Policy Council			
31 Program.....		500,000	500,000
32 SOURCE OF FUNDS:			
33 (1) State General Fund	272,754		
34 (2) Federal and Local Funds ..		2,842,739	

	General Fund	Earmarked Funds	Appropriation Total
1	Total Children's Affairs, De-		
2	partment of.....		
	272,754	2,842,739	3,115,493
3	It is the intent of the Legis-		
4	lature that the Department		
5	notify the members of each		
6	local legislative delegation		
7	(whenever possible) prior to		
8	grants being awarded in each		
9	legislative district. The De-		
10	partment shall notify the leg-		
11	islative delegation of the		
12	amount of the grant, the re-		
13	cipient of the grant and the		
14	date the grant is awarded.		
15	22. Children's Services Facilita-		
16	tion Team:		
17		547,800	547,800
18	SOURCE OF FUNDS:		
19		547,800	
20	As provided in Section		
21	12-15-508, Code of Alabama		
22	1975.		
23	Total Children's Services Fa-		
24	cilitation Team.....		
		547,800	547,800
25	23. Chiropractic Examiners, Ala-		
26	bama State Board of:		
27			
28			
29		527,500	527,500
30	SOURCE OF FUNDS:		
31			
32			
33		527,500	
34	As provided in Section		
35	34-24-143, Code of Alabama		
36	1975.		
37	Total Chiropractic Examiners,		
38	Alabama State Board of		
		527,500	527,500
39	24. Choctawhatchee, Pea and Yel-		

	General Fund	Earmarked Funds	Appropriation Total
1	low Rivers Watershed Manage-		
2	ment Authority:		
3	(a) Water Resource Development		
4		39,687	39,687
5	SOURCE OF FUNDS:		
6	(1) Choctawhatchee, Pea and		
7		39,687	
8	Total Choctawhatchee, Pea and		
9	Yellow Rivers Watershed Man-		
10		39,687	39,687
11	25. Citizenship Trust (American		
12	Village):		
13	(a) Historical Resources Man-		
14	70,229		70,229
15	To be administered by the Cit-		
16	izenship Trust pursuant to		
17	Sections 16-44A-31 et seq.,		
18	Code of Alabama 1975, for		
19	statewide citizenship educa-		
20	tion programs and the American		
21	Village Constitution and Citi-		
22	zenship Education Center.		
23	SOURCE OF FUNDS:		
24	70,229		
25	Total Citizenship Trust (Amer-		
26	70,229		70,229
27	26. Conservation and Natural Re-		
28	sources, Department of:		
29	(a) State Land Management Pro-		
30		19,504,018	19,504,018
31	(b) Outdoor Recreation Sites		
32		36,186,861	36,186,861
33	(c) Marine Police Program		
34		12,795,880	12,795,880
35	(d) Game and Fish Program		
36	246,250	35,242,642	35,488,892
37	Of the above appropriation,		
38	\$246,250 shall be expended for		
39	the Black Belt Adventures.		
40	(e) Marine Resources Program .		
41		10,231,947	10,231,947
42	(f) Administrative Services		
43		10,445,231	10,445,231

	General Fund	Earmarked Funds	Appropriation Total
1	Program.....		
2		14,580,727	14,580,727
3	(g) Capital Outlay Program ...		
4	The appropriation to the Department of Conservation and		
5	Natural Resources shall include Alabama's pro rata share		
6	of the Gulf States Marine Fisheries Commission operation		
7	expenses. The appropriation to the Department of Conservation		
8	and Natural Resources includes funds for the maintenance,		
9	staff and repair of the Governor's official beach mansion.		
10			
11			
12			
13			
14			
15	SOURCE OF FUNDS:		
16	(1) State General Fund -		
17	Transfer to Game and Fish		
18	Fund.....	246,250	
19	(2) ARRA Federal		
20	Grant-Longleaf Pine		
21		50,000	
22	(3) Administrative Fund		
23		10,445,231	
24	(4) Forever Wild Trust		
25	Fund-Transfer.....		
26		425,000	
27	The funds hereinabove appropriated shall be payable as		
28	provided in Sections 9-2-1 et seq., Code of Alabama 1975.		
29	(5) Game and Fish		
30	Fund-Licenses, Fines, Fees,		
31	Interest Income and Other		
32	Departmental Receipts		
33		36,791,518	
34	(6) Game and Fish Fund-Timber		
35	Sales, Estimated.....		
36		500,000	
37	(7) Marine Police		
38	Fund-Licenses, Fines, Taxes,		
39	and Other Departmental Re-		
40	ceipts.....		
41		12,795,880	
42	(8) Marine Resources		
43	Fund-Licenses, Taxes, Fines		
44	and Other Departmental Re-		
45	ceipts.....		
46		10,231,947	

	General Fund	Earmarked Funds	Appropriation Total
1	(9) Parks Revolving Fund, Es-		
2	timated.....	32,508,861	
3	(10) State Lands Fund	29,577,732	
4	(11) State Parks Fund	2,061,137	
5	(12) State Parks		
6	Fund-Cigarette Tax	3,600,000	
7	Total Conservation and Natural		
8	Resources, Department of	246,250	139,233,556
9	27. Construction Recruitment In-		
10	stitute, Alabama:		
11	(a) Recruitment, Training and		
12	Promotion Program	1,750,000	1,750,000
13	SOURCE OF FUNDS:		
14	(1) Recruitment and Training		
15	Promotion Fund.....	1,750,000	
16	Pursuant to Sections 41-10-700		
17	through 41-10-705 and		
18	41-10-629, Code of Alabama,		
19	1975.		
20	Total Construction Recruitment		
21	Institute, Alabama.....	1,750,000	1,750,000
22	28. Contractors, State Licensing		
23	Board for General:		
24	(a) Professional and Occupa-		
25	tional Licensing and Regula-		
26	tion Program.....	2,129,537	2,129,537
27	SOURCE OF FUNDS:		
28	(1) State Licensing Board for		
29	General Contractors Fund ...	2,129,537	
30	Pursuant to Section 34-8-25,		
31	Code of Alabama 1975. In addi-		
32	tion to the amounts appropri-		
33	ated hereinabove to the State		
34	Licensing Board for General		
35	Contractors, there is hereby		
36	appropriated such an amount as		
37	may be necessary to pay the		
38	refund of any application for		
39	licenses which may have been		

	General Fund	Earmarked Funds	Appropriation Total
1	rejected by the Board or ap-		
2	plication withdrawn at the		
3	request of the applicant.		
4	Total Contractors, State Li-		
5		2,129,537	2,129,537
6	29. Corrections, Department of:		
7	(a) Administrative Services		
8	and Logistical Support Pro-		
9			
		21,814,305	21,814,305
10	(b) Institutional Services		
11			
	356,086,263	45,430,496	401,516,759
12	Of the above appropriation, at		
13	least \$6,248,000 from the		
14	State General Fund shall be		
15	used to fund Community Correc-		
16	tions programs; and \$4,300,000		
17	shall be expended for Thera-		
18	peutic Education in		
19	Columbiana, Alabama.		
20	(c) Correctional Industries		
21			
		27,068,054	27,068,054
22	The Department of Corrections		
23	shall not utilize any portion		
24	of its State General Fund ap-		
25	propriation to support the		
26	Correctional Agricultural and		
27	Industries Program.		
28			
		700,000	700,000
29	SOURCE OF FUNDS:		
30			
	377,900,568		
31	(2) Correctional Agricultural		
32			
		405,840	
33	(3) Corrections Indus-		
34			
		24,512,214	
35	The Commissioner of the De-		
36	partment of Corrections is		
37	authorized to utilize funds		
38	herein appropriated as match-		
39	ing contributions, where re-		
40	quired and appropriate, to		
41	generate additional funds		

	General Fund	Earmarked Funds	Appropriation Total
1	which would effectively in-		
2	crease the appropriations for		
3	the Department of Corrections.		
4	Any such grant funds so gener-		
5	ated and in direct support to		
6	the Department of Corrections'		
7	operations are also hereby		
8	appropriated.		
9	(4) DOC Miscellaneous and Fed-		
10	eral Funds, Estimated	34,271,752	
11	(5) DOC Work Release, Esti-		
12	mated.....	9,500,000	
13	(6) Department of Corrections		
14	Industries Tag Reve-		
15	nue-Estimated.....	2,850,000	
16	(7) Drug Demand Reduction Fund		
17	.....	1,658,744	
18	In accordance with Section		
19	13A-12-283, Code of Alabama		
20	1975.		
21	Total Corrections, Department		
22	of.....	377,900,568	73,198,550
			451,099,118
23	In addition to all other ap-		
24	propriations to the Department		
25	of Corrections, there is		
26	hereby conditionally appropri-		
27	ated to the Department of Cor-		
28	rections any receipts from the		
29	sale of Corrections' assets		
30	which are deposited into the		
31	State General Fund. This ap-		
32	propriation is conditioned		
33	upon proceeds from the sale of		
34	any Corrections' assets being		
35	deposited into the State Gen-		
36	eral Fund, the recommendation		
37	of the Director of Finance and		
38	the approval of the Governor.		
39	30. Cosmetology, Alabama Board		
40	of:		
41	(a) Professional and Occupa-		
42	tional Licensing and Regula-		
43	tion Program.....	3,051,011	3,051,011

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) Alabama Board of Cosmetology Fund.....		
3		3,051,011	
4	As provided in Section		
5	34-7A-10, Code of Alabama		
6	1975.		
7	Total Cosmetology, Alabama		
8		3,051,011	3,051,011
9	31. Counseling, Alabama Board of		
10	Examiners in:		
11	(a) Professional and Occupational Licensing and Regulation Program.....		
12		428,620	428,620
13	SOURCE OF FUNDS:		
14	(1) Alabama Board of Examiners in Counseling Fund		
15		428,620	
16	As provided in Section		
17	34-8A-6, Code of Alabama 1975.		
18	Total Counseling, Alabama		
19		428,620	428,620
20	Board of Examiners in		
21	32. Court Reporting, Alabama		
22	Board of:		
23	(a) Professional and Occupational Licensing and Regulation Program.....		
24		105,000	105,000
25	SOURCE OF FUNDS:		
26	(1) Alabama Board of Court Reporting Fund.....		
27		105,000	
28	As provided in Section		
29	34-8B-17, Code of Alabama		
30	1975.		
31	Total Court Reporting, Alabama		
32		105,000	105,000
33	Board of.....		
34	33. Credit Union Administration,		
35	Alabama:		
36	(a) Charter, License and Regulate Financial Institutions		
37	Program.....		
38		1,341,000	1,341,000

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2			
3		1,341,000	
4	As provided in Section 5-17-7,		
5	Code of Alabama 1975.		
6			
7		1,341,000	1,341,000
8	34. Crime Victims Compensation		
9	Commission, Alabama:		
10			
11	51,342	3,825,619	3,876,961
12	SOURCE OF FUNDS:		
13			
14	51,342		
15	To be expended for the Victims		
16	of Crime and Leniency (VOCAL).		
17			
18			
19		3,825,619	
20	To be expended in accordance		
21	with Sections 15-23-1 through		
22	15-23-23, Code of Alabama		
23	1975.		
24			
25	51,342	3,825,619	3,876,961
26	35. Criminal Justice Information		
27	Center, Alabama:		
28			
29	1,147,404	7,397,398	8,544,802
30	SOURCE OF FUNDS:		
31	1,147,404		
32		3,047,066	
33		4,350,332	
34			
35	1,147,404	7,397,398	8,544,802
36	36. Debt Service:		

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3			
4			
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6			
7			
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	General Fund	Earmarked Funds	Appropriation Total
1 (j) Alabama Building Renova-			
2 tion Finance Authority, Se-			
3 ries 2006 and 2010, Esti-			
4 mated.....	4,683,363		4,683,363
5 The appropriation herein made			
6 for debt service on the Ala-			
7 bama Building Renovation Fi-			
8 nance Authority bonds for the			
9 fiscal year ending September			
10 30, 2012, is in lieu of rent			
11 payments collected pursuant to			
12 Section 41-10-471, Code of			
13 Alabama 1975.			
14 (k) General Obligation Bonds,			
15 Series 2010-D, Estimated ...	5,069,607		5,069,607
16 In accordance with Constitu-			
17 tional Amendments Nos. 666 and			
18 No. 796.			
19 SOURCE OF FUNDS:			
20 (1) State General Fund, Trans-			
21 fer, Estimated.....	31,636,663		
22 (2) Alabama Capital Improve-			
23 ment Trust Fund Transfer,			
24 Estimated.....		28,874,836	
25 Total Debt Service.....	31,636,663	28,874,836	60,511,499
26 37. Development Office, Alabama:			
27 (a) Industrial Development			
28 Program.....	3,562,542	350,000	3,912,542
29 SOURCE OF FUNDS:			
30 (1) State General Fund	3,062,838		
31 (2) State General Fund-Alabama			
32 Film Commission.....	499,704		
33 (3) Departmental Receipts		350,000	
34 Total Development Office, Ala-			
35 bama.....	3,562,542	350,000	3,912,542
36 38. Dietetics/Nutrition Practice,			
37 Alabama State Board of Examin-			
38 ers for:			

	General Fund	Earmarked Funds	Appropriation Total
1	(a) Professional and Occupa-		
2	tional Licensing and Regula-		
3		150,000	150,000
4	SOURCE OF FUNDS:		
5	(1) State Board of Dietet-		
6		150,000	
7	As provided in Section		
8	34-34A-8, Code of Alabama		
9	1975.		
10	Total Dietetics/Nutrition		
11	Practice, Alabama State Board		
12		150,000	150,000
13	39. District Attorneys:		
14	(a) Court Operations Program .	31,021,507	31,021,507
15	The proposed spending plan		
16	included in the above total is		
17	as follows:		
18	For use in the District Attor-		
19	ney's Office of the following		
20	Judicial Districts:		
21	1st Judicial Circuit		
22	...264,871		
23	4th Judicial Circuit		
24	...577,031		
25	5th Judicial Circuit		
26	...521,032		
27	6th Judicial Circuit		
28	...690,640		
29	7th Judicial Circuit		
30	...563,711		
31	8th Judicial Circuit		
32	...337,967		
33	9th Judicial Circuit		
34	...336,772		
35	10th Judicial Circuit		
36	...1,134,459		
37	11th Judicial Circuit		
38	...294,976		
39	12th Judicial Circuit		

General Fund	Earmarked Funds	Appropriation Total
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1	...543,993	
2	13th Judicial Circuit	
3	...1,106,860	
4	14th Judicial Circuit	
5	...382,592	
6	15th Judicial Circuit	
7	...804,886	
8	16th Judicial Circuit	
9	...373,975	
10	17th Judicial Circuit	
11	...259,077	
12	18th Judicial Circuit	
13	...541,003	
14	19th Judicial Circuit	
15	...535,761	
16	20th Judicial Circuit	
17	...443,993	
18	21st Judicial Circuit	
19	...311,635	
20	22nd Judicial Circuit	
21	...314,352	
22	23rd Judicial Circuit	
23	...643,639	
24	24th Judicial Circuit	
25	...264,882	
26	25th Judicial Circuit	
27	...307,560	
28	26th Judicial Circuit	
29	...437,103	
30	27th Judicial Circuit	
31	...388,777	
32	28th Judicial Circuit	
33	...570,594	
34	29th Judicial Circuit	
35	...457,851	
36	30th Judicial Circuit	
37	...330,539	
38	31st Judicial Circuit	
39	...261,994	

	General Fund	Earmarked Funds	Appropriation Total
1	32nd Judicial Circuit		
2	...326,260		
3	33rd Judicial Circuit		
4	...259,016		
5	34th Judicial Circuit		
6	...205,652		
7	35th Judicial Circuit		
8	...280,183		
9	36th Judicial Circuit		
10	...203,307		
11	37th Judicial Circuit		
12	...392,211		
13	38th Judicial Circuit		
14	...310,194		
15	39th Judicial Circuit		
16	...273,639		
17	40th Judicial Circuit		
18	...197,849		
19	41st Judicial Circuit		
20	...225,685		
21	Travel Expenses of District		
22	Attorneys ...15,127		
23	Salaries of District Attorneys		
24	...7,063,536		
25	For the use of the elected		
26	Assistant District Attorney of		
27	the Bessemer Division of the		
28	10th Judicial Circuit		
29	...341,985		
30	Salaries and Expenses of Su-		
31	pernumerary District Attorneys		
32	...6,361,034		
33	2nd Judicial Circuit		
34	...238,420		
35	3rd Judicial Circuit		
36	...324,884		
37	SOURCE OF FUNDS:		
38	(1) State General Fund	31,021,507	
39	Total District Attorneys	31,021,507	31,021,507

	General Fund	Earmarked Funds	Appropriation Total
1	40. Drycleaning Environmental		
2	Response Trust Fund Advisory		
3	Board, Alabama:		
4		416,500	416,500
5	SOURCE OF FUNDS:		
6			
7			
8		416,500	
9	Total Drycleaning Environmen-		
10	tal Response Trust Fund Advi-		
11		416,500	416,500
12	As provided in Sections		
13	22-30D-1 through 22-30D-12,		
14	Code of Alabama 1975.		
15	41. Economic and Community Af-		
16	fairs, Alabama Department of:		
17			
18		10,484,167	10,612,239
19	2,250,708	200,121,147	202,371,855
20	Of the above appropriation		
21	\$49,250 shall be expended for		
22	BRAC Montgomery, \$73,875 shall		
23	be expended for BRAC Ft.		
24	Rucker, \$73,875 shall be ex-		
25	pended for Madison County		
26	BRAC, and \$73,875 shall be		
27	expended for the Anniston Army		
28	Depot. It is the intent of the		
29	Legislature to provide from		
30	the Planning Program assis-		
31	tance to low-income and el-		
32	derly citizens who live on		
33	fixed incomes for large in-		
34	creases in energy bills due to		
35	increases allowed by the Pub-		
36	lic Service Commission. Of the		
37	above appropriation to the		
38	Planning Program at least		
39	\$955,450 shall be appropriated		
40	and disbursed proportionally		
41	among the 12 Regional Planning		
42	Commissions according to the		
43	population within each region		

	General Fund	Earmarked Funds	Appropriation Total
1	and shall be used for the en-		
2	hancement of job creation,		
3	region community planning and		
4	quality of life issues but		
5	cannot be expended on salaries		
6	and \$295,500 is to be expended		
7	for the Community Action Agen-		
8	cies and distributed as a		
9	grant to the Community Action		
10	Association of Alabama which		
11	shall distribute the funds to		
12	the twenty-two recognized com-		
13	munity action administering		
14	agencies provided for in Sec-		
15	tion 11-96-1 through 11-96-6,		
16	Code of Alabama 1975, based on		
17	their populations below the		
18	poverty level; the Community		
19	Action Association of Alabama		
20	shall not expend more than ten		
21	percent of the funds for ad-		
22	ministrative expenses.		
23	(c) Skills Enhancement and		
24	Employment Opportunities		
25	Program.....	1,194,922	49,513,302
26	(d) Energy Management Program .	259,369	37,338,766
27	(e) Law Enforcement Planning		
28	and Development Program	354,046	61,035,634
29	(f) Surplus Property Program .	261,589	1,001,218
30	(g) Water Resources Program ..	3,210,285	7,427,598
31	Of the above appropriation		
32	\$240,283 shall be transferred		
33	to the Coalition of Alabama		
34	Waterways Association to be		
35	expended equally for the		
36	Coosa-Alabama River Improve-		
37	ment Association, the		
38	Tri-Rivers Water Development		
39	Association, the Tennessee		
40	River Valley Association, and		
41	the Warrior-Tombigbee Waterway		
42	Association. The above appro-		
43	priation to the Water Re-		
44	sources Program shall include		
45	up to \$1,477,500 to be ex-		
46	pended on legal fees for the		

	General Fund	Earmarked Funds	Appropriation Total
1	tri-state water litigation.		
2	SOURCE OF FUNDS:		
3	(1) State General Fund	7,658,991	
4	(2) Administrative Transfers		
5	and Other Departmental Re-		
6	ceipts.....	10,484,167	
7	(3) Administrative Transfers		
8	from Federal-Donated Surplus		
9	Property Sales, Estimated ..	701,218	
10	(4) Administrative Transfers		
11	from State-Owned Surplus		
12	Property Sales, Estimated ..	300,000	
13	(5) Federal Stimulus Funds,		
14	Estimated.....	81,639,645	
15	(6) Federal and Local Funds ..	248,829,792	
16	(7) Juvenile Accountability		
17	Incentive Block Fund	20,000,000	
18	(8) Neighbors Helping Neigh-		
19	bors Fund.....	25,000	
20	(9) State Safety Coordinating		
21	Fund.....	1,942,010	
22	(10) Traffic Safety Trust		
23	Fund.....	3,000,000	
24	Total Economic and Community		
25	Affairs, Alabama Department of		
26	.....	7,658,991	366,921,832
			374,580,823

27 In the event the Child Advo-
 28 cacy Center in Mobile County
 29 receives grants from Alabama
 30 Department of Economic and
 31 Community Affairs, the first
 32 \$125,000 of any grants shall
 33 be expended to reimburse the
 34 District Attorney in Mobile
 35 County for the salary of one
 36 assistant District Attorney
 37 and one trial coordinator in
 38 Mobile County. It is the in-
 39 tent of the Legislature that
 40 all grants shall follow the

General Fund	Earmarked Funds	Appropriation Total
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1 standard and proper grant pro-
2 cess and shall meet all de-
3 partment guidelines. The Ala-
4 bama Department of Economic
5 and Community Affairs shall,
6 from the funds appropriated
7 above, pay the state's annual
8 membership fees to the South-
9 ern Growth Policies Board. The
10 Director of the Alabama De-
11 partment of Economic and Com-
12 munity Affairs shall report to
13 the Chairs of the House Ways
14 and Means General Fund Commit-
15 tee and the Senate Finance and
16 Taxation-General Fund Commit-
17 tee and the Legislative Fiscal
18 Officer all funds and grants
19 expended specifically in rural
20 areas of the state and/or ar-
21 eas with high unemployment and
22 low personal income levels.
23 The report shall detail the
24 amount of funds available in
25 each program and the amount of
26 funds expended in these tar-
27 geted areas. The Director of
28 the Alabama Department of Eco-
29 nomic and Community Affairs
30 shall report within thirty
31 days after the end of each
32 quarter all grants made by the
33 Department in the previous
34 quarter to the Chairs of the
35 House Ways and Means General
36 Fund Committee and the Senate
37 Finance and Taxation-General
38 Fund Committee and the Legis-
39 lative Fiscal Officer. The
40 report shall include the re-
41 cipient of the grant, the
42 source of funds for each
43 grant, and the purpose of each
44 grant. Each quarter's appro-
45 priation to the Department of
46 Economic and Community Affairs
47 is contingent upon the receipt
48 of the previous quarter's re-

	General Fund	Earmarked Funds	Appropriation Total
1	port. The Director of the Ala-		
2	bama Department of Economic		
3	and Community Affairs shall		
4	notify all members of the lo-		
5	cal legislative delegation		
6	five days prior to the an-		
7	nouncement of any grant made		
8	to any entity located in the		
9	legislative jurisdiction. The		
10	five days prior notice re-		
11	quirement shall be waived in		
12	the event of a declared emer-		
13	gency. The Governor shall en-		
14	courage the department to dis-		
15	burse the funds provided		
16	herein on a nondiscriminatory		
17	basis.		
18	42. Electrical Contractors, Board		
19	of:		
20	(a) Professional and Occupa-		
21	tional Licensing and Regula-		
22		750,000	750,000
	tion Program.....		
23	SOURCE OF FUNDS:		
24	(1) Alabama Board of Electri-		
25		750,000	
	cal Contractors Fund		
26	As provided in Section		
27	34-36-17, Code of Alabama		
28	1975.		
29	Total Electrical Contractors,		
30		750,000	750,000
	Board of.....		
31	43. Electronic Security Board of		
32	Licensure, Alabama:		
33	(a) Professional and Occupa-		
34	tional Licensing and Regula-		
35		384,000	384,000
	tion Program.....		
36	SOURCE OF FUNDS:		
37	(1) Alabama Electronic Secu-		
38		384,000	
	rity Board of Licensure Fund		
39	.....	
40	Total Electronic Security		
41		384,000	384,000
	Board of Licensure, Alabama ..		

	General Fund	Earmarked Funds	Appropriation Total
1	44. Emergency Management Agency:		
2	(a) Readiness and Recovery		
3			Program..... 1,229,167 88,316,055 89,545,222
4	From the above appropriation,		
5	the amounts necessary to com-		
6	ply with the provisions of		
7	Sections 31-9-60 through		
8	31-9-62, Code of Alabama,		
9	1975, are hereby appropriated		
10	and shall be expended for the		
11	purposes provided for in Sec-		
12	tion 31-9-62, Code of Alabama		
13	1975.		
14	SOURCE OF FUNDS:		
15	(1) State General Fund	1,108,042	
16	(2) State General Fund -		
17	Transfer.....	121,125	
18	(3) Federal and Local Funds ..		88,316,055
19	Total Emergency Management		
20	Agency.....	1,229,167	88,316,055 89,545,222
21	Of the above appropriation, at		
22	least \$195,909 shall be ex-		
23	pended as a transfer to County		
24	Emergency Management Agencies.		
25	45. Engineers and Land Surveyors,		
26	State Board of Licensure for		
27	Professional:		
28	(a) Professional and Occupa-		
29	tional Licensing and Regula-		
30			tion Program..... 1,821,007 1,821,007
31	SOURCE OF FUNDS:		
32	(1) Professional Engineers and		
33	Professional Land Surveyors		
34	Fund.....	1,821,007	
35	As provided in Section		
36	34-11-36, Code of Alabama		
37	1975.		
38	Total Engineers and Land Sur-		
39	veyors, State Board of	1,821,007	1,821,007

	General Fund	Earmarked Funds	Appropriation Total
1	Licensure for Professional ...		
2	46. Environmental Management,		
3	Department of:		
4	(a) Environmental Management		
5			Program..... 4,257,705 164,438,313 168,696,018
6	Of the above appropriation,		
7	\$150,173 shall be expended for		
8	the Concentrated Animal Feed-		
9	ing Operation (CAFO).		
10	SOURCE OF FUNDS:		
11	(1) State General		
12			Fund-Transfer..... 3,985,896
13	(2) State General		
14			Fund-Transfer to Hazardous
15			Substance Cleanup Fund 15,993
16	As provided in Sections		
17	22-30A-3 through 22-30A-11,		
18	Code of Alabama 1975.		
19	(3) State General		
20			Fund-Transfer-Steel
21			Dust/Sludge..... 255,816
22	The above transfer from the		
23	State General Fund is from		
24	revenue generated from the		
25	state fees on the disposal of		
26	emission control dust/sludge		
27	from the primary production of		
28	steel in electric arc furnaces		
29	pursuant to Section		
30	22-30B-2(c)(4) and is limited		
31	to the actual amount of such		
32	receipts which are deposited		
33	into the State General Fund		
34	for the Department of Environ-		
35	mental Management during the		
36	fiscal year ending September		
37	30, 2012.		
38			(4) Alabama Recycling Fund ... 2,090,000
39	In accordance with Section		
40	22-27-17 and Section 22-27-18,		
41	Code of Alabama 1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	(5) Departmental Receipts		550,000
2	(6) Environmental Management		
3	Fines and Fees.....	33,768,090	
4	As provided in Section		
5	22-22A-11, Code of Alabama		
6	1975.		
7	(7) Federal Funds.....	22,403,537	
8	(8) Federal Match-Public Water		
9	Authority.....	12,000,000	
10	(9) Federal Match-Water Pollu-		
11	tion Control Authority	20,034,836	
12	(10) Federal Stimulus Funds,		
13	Estimated.....	23,000,000	
14	(11) Hazardous Substance		
15	Cleanup Fund.....	443,080	
16	As provided in Sections		
17	22-30A-3 through 22-30A-11,		
18	Code of Alabama 1975.		
19	(12) Pollution Control Grant		
20	Fund.....	500,000	
21	As provided in Section		
22	22-22A-16, Code of Alabama		
23	1975.		
24	(13) Public Water SRF Admin-		
25	istrative Fees.....	1,583,960	
26	(14) SRF Administrative Fees		
27	.....	3,664,810	
28	As provided in Section		
29	22-34-3, Code of Alabama 1975.		
30	(15) Scrap Tire Fund	3,805,000	
31	As provided in Section		
32	22-40A-15, Code of Alabama		
33	1975.		
34	(16) Scrap Tire		
35	Fund-Transfer.....	805,000	
36	As provided in Section		
37	22-40A-22, Code of Alabama		
38	1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	(17) Solid Waste Fund	2,090,000	
2	In accordance with Section		
3	22-27-17 and Section 22-27-18,		
4	Code of Alabama 1975.		
5	(18) Underground and Above-		
6	ground Storage Tank Trust		
7	Fund.....	35,500,000	
8	As provided in Section		
9	22-35-5, Code of Alabama 1975.		
10	(19) Underground and Above-		
11	ground Storage Tank Trust		
12	Fund-Transfer.....	2,200,000	
13	As provided in Section		
14	22-35-9, Code of Alabama 1975.		
15	Total Environmental Manage-		
16	ment, Department of	4,257,705	164,438,313
			168,696,018
17			
18	47. Ethics Commission, Alabama:		
19	(a) Regulation of Public Offi-		
20	cials and Employees Program .	1,784,401	1,784,401
21	SOURCE OF FUNDS:		
22	(1) State General Fund	1,784,401	
23	Total Ethics Commission, Ala-		
24	bama.....	1,784,401	1,784,401
25	48. Farmers' Market Authority:		
26	(a) Agricultural Development		
27	Services Program.....	421,320	2,446,648
28	SOURCE OF FUNDS:		
29	(1) State General Fund	421,320	
30	(2) Farmers' Market Authority		
31	Fund.....		2,446,648
32	Total Farmers' Market Author-		
33	ity.....	421,320	2,446,648
34	49. Finance, Department of:		

	General Fund	Earmarked Funds	Appropriation Total	
1	(a) Fiscal Management Program .	4,150,727	5,057,390	9,208,117
2	(b) Administrative Support			
3	Services Program.....	3,969,880	120,820,322	124,790,202
4	SOURCE OF FUNDS:			
5	(1) State General Fund	7,207,486		
6	(2) State General Fund -			
7	Transfer.....	913,121		
8	(3) Accounting and Administra-			
9	tion Fund.....		2,361,369	
10	(4) Capitol Complex Mainte-			
11	nance and Repair Fund		18,370,772	
12	(5) Comptroller Revolving			
13	Fund, estimated.....		200,000	
14	(6) Debt Management Fund, Es-			
15	timated.....		526,021	
16	(7) Employee Injury Compensa-			
17	tion Trust			
18	Fund-Administration		3,732,186	
19	As provided in Sections			
20	36-29A-1, et seq., Code of			
21	Alabama 1975.			
22	(8) Finance Director's Revolv-			
23	ing Fund.....		970,000	
24	(9) General Liability Trust			
25	Fund-Administration		960,336	
26	As provided in Sections			
27	36-1-6.1, et seq., Code of			
28	Alabama 1975.			
29	(10) Legal Revolving Fund ..		1,464,275	
30	(11) Mail and Supply Revolv-			
31	ing Fund.....		8,904,624	
32	(12) Motor Pool Revolving			
33	Fund.....		3,598,025	
34	(13) Personnel Revolving			
35	Fund.....		401,000	
36	(14) SMART Business Systems			
37	Fund, Estimated.....		5,000,000	
38	(15) State Insurance		3,431,968	

	General Fund	Earmarked Funds	Appropriation Total
1	Fund-Administration		
2	As provided in Sections		
3	41-15-1, et seq., Code of Ala-		
4	bama 1975.		
5	(16) State Purchasing Re-		
6		1,000,000	
7	(17) Telephone Revolving		
8		74,957,136	
9	8,120,607	125,877,712	133,998,319
10	50. Flexible Employees Benefit		
11	Board:		
12	(a) Fringe Benefits Program,		
13		1,590,834	1,590,834
14	Estimated.....		
15	In accordance with Sections		
16	36-29-20 through 36-29-30,		
17	Code of Alabama 1975.		
18	SOURCE OF FUNDS:		
19	(1) Flexible Employees Benefit		
20		1,590,834	
21	Board Fund, Estimated		
22	Total Flexible Employees Bene-		
23		1,590,834	1,590,834
24	fit Board.....		
25	51. Forensic Sciences, Department		
26	of:		
27	(a) Forensic Science Services		
28	9,538,394	17,072,530	26,610,924
29	Program.....		
30	SOURCE OF FUNDS:		
31	(1) State General Fund		
32	9,538,394		
33	(2) Chemical Test Fund		
34		1,847,253	
35	As provided in Sections		
36	36-18-51 and 32-5A-191, Code		
37	of Alabama 1975.		
38	(3) DNA Fund.....		
39		7,515,009	
40	(4) Federal and Local Funds ..		
41		5,508,619	
42	(5) Forensic Services Fund ...		
43		2,186,649	

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Sections		
2	36-18-6 through 36-18-8, Code		
3	of Alabama 1975.		
4		15,000	
5	Total Forensic Sciences, De-		
6	9,538,394	17,072,530	26,610,924
7	52. Foresters, Alabama State		
8	Board of Registration for:		
9	(a) Professional and Occupa-		
10	tional Licensing and Regula-		
11		200,000	200,000
12	SOURCE OF FUNDS:		
13	(1) Professional Foresters		
14		200,000	
15	As provided in Section		
16	34-12-36, Code of Alabama		
17	1975.		
18	Total Foresters, Alabama State		
19		200,000	200,000
20	53. Forestry Commission, Alabama:		
21	(a) Forest Resources Protec-		
22	tion and Development Program		
23	10,694,059	20,924,994	31,619,053
24	Of the above appropriation to		
25	the Alabama Forestry Commis-		
26	sion, \$1,283,853 shall be used		
27	for rural and community fire		
28	protection. All monies re-		
29	ceived by the Forestry Commis-		
30	sion for Volunteer Fire De-		
31	partments or Rural Fire Pro-		
32	tection, from whatever source,		
33	must be used for those pur-		
34	poses and an accounting of		
35	same shall be filed with both		
36	houses of the Legislature be-		
37	fore the third legislative day		
38	of the regular session. The		
39	State Forester shall notify		
40	all members of the local leg-		
41	islative delegation five days		

	General Fund	Earmarked Funds	Appropriation Total
1	prior to the presentation of		
2	any funds to any of the Volun-		
3	teer Fire Departments within		
4	that legislative district. The		
5	State Forester shall make ev-		
6	ery effort to involve the mem-		
7	bers of the local legislative		
8	delegation who wish to partic-		
9	ipate in the presentation of		
10	each grant.		
11	SOURCE OF FUNDS:		
12	(1) State General		
13	Fund-Transfer.....	10,694,059	
14	(2) Federal Stimulus Funds ...	4,762,664	
15	(3) Federal and Local Funds ..	8,942,518	
16	(4) Forestry Commission Fund .	7,219,812	
17	Total Forestry Commission,		
18	Alabama.....	10,694,059	20,924,994
			31,619,053
19	54. Forever Wild Land Trust,		
20	Board of Trustees:		
21	(a) Capital Outlay Program ...	12,257,503	12,257,503
22	(b) Administrative Services		
23	Program.....	4,366,137	4,366,137
24	Of the above appropriation to		
25	the Administration Program, an		
26	amount equal to 15% of capital		
27	outlay expenditures shall be		
28	transferred to the Forever		
29	Wild Land Trust Stewardship		
30	Account, in accordance with		
31	Constitutional Amendment No.		
32	543, adopted pursuant to Act		
33	91-219.		
34	SOURCE OF FUNDS:		
35	(1) Forever Wild Land Trust		
36	Fund.....	16,623,640	
37	Total Forever Wild Land Trust,		
38	Board of Trustees.....	16,623,640	16,623,640
39	The above appropriation is in		

	General Fund	Earmarked Funds	Appropriation Total
1	accordance with the Constitu-		
2	tional Amendment No. 543,		
3	adopted pursuant to Act		
4	91-219.		
5	55. Forever Wild Trust Fund,		
6	Stewardship Board:		
7	(a) Alabama Natural Heritage		
8		890,000	890,000
	Program.....		
9	SOURCE OF FUNDS:		
10	(1) Forever Wild Trust Fund		
11		890,000	
	Stewardship Fund.....		
12	Total Forever Wild Trust Fund,		
13		890,000	890,000
	Stewardship Board.....		
14	56. Funeral Service, Alabama		
15	Board of:		
16	(a) Professional and Occupa-		
17	tional Licensing and Regula-		
18		272,590	272,590
	tion Program.....		
19	SOURCE OF FUNDS:		
20	(1) Alabama Funeral Directors		
21		272,590	
	and Embalmers Fund		
22	As provided in Section		
23	34-13-23, Code of Alabama		
24	1975.		
25	Total Funeral Service, Alabama		
26		272,590	272,590
	Board of.....		
27	57. Geological Survey:		
28	(a) Discovery and Development		
29	of Mineral, Energy and Water		
30	Resources, Geologic Research		
31	and Topographic Mapping Pro-		
32	2,425,039	2,205,448	4,630,487
	gram.....		
33	The above appropriation shall		
34	include an amount of up to 60%		
35	of the original FY 2011 appro-		
36	priation for the		
37	Choctawhatchee, Pea and Yellow		
38	Rivers Watershed Management		
39	Authority which shall be a		
40	program under the State Geolo-		

	General Fund	Earmarked Funds	Appropriation Total
1	gist of the Geological Survey		
2	of Alabama, acting in consul-		
3	tation with the Authority.		
4	SOURCE OF FUNDS:		
5	(1) State General Fund	2,425,039	
6	(2) Federal and Local Funds ..	2,205,448	
7	Total Geological Survey	2,425,039	4,630,487
8	58. Geologists, Alabama Board of		
9	Licensure for Professional:		
10	(a) Discovery and Development		
11	of Mineral, Energy and Water		
12	Resources, Geologic Research		
13	and Topographic Mapping Pro-		
14		60,000	60,000
15	SOURCE OF FUNDS:		
16	(1) Alabama Board of Licensure		
17	for Professional Geologists		
18		60,000	
19	As provided in Section		
20	34-41-6, Code of Alabama 1975.		
21	Total Geologists, Alabama		
22	Board of Licensure for Profes-		
23		60,000	60,000
24	59. Governor's Contingency Fund:		
25	(a) Executive Direction Pro-		
26	gram.....	118,969	118,969
27	SOURCE OF FUNDS:		
28	(1) State General Fund	118,969	
29	Total Governor's Contingency		
30	Fund.....	118,969	118,969
31	Each expenditure from the con-		
32	tingency fund, the purpose of		
33	each expenditure, and to whom		
34	each payment was made shall be		
35	reported on Open.Alabama.gov.		
36	The Governor shall report		
37	monthly to the Chair of the		

	General Fund	Earmarked Funds	Appropriation Total
1	House Ways and Means General		
2	Fund Committee, the Chair of		
3	the Senate Finance and Taxa-		
4	tion-General Fund Committee		
5	and the Legislative Fiscal		
6	Officer each expenditure from		
7	the contingency fund, the pur-		
8	pose of each expenditure, and		
9	to whom each payment was made.		
10	60. Governor's Mansion:		
11	(a) Executive Direction Pro-		
12		182,572	182,572
13	SOURCE OF FUNDS:		
14	(1) State General Fund	182,572	
15	Total Governor's Mansion	182,572	182,572
16	61. Governor's Office:		
17	(a) Executive Direction Pro-		
18		1,516,751	1,516,751
19	SOURCE OF FUNDS:		
20	(1) State General Fund	1,516,751	
21	Total Governor's Office	1,516,751	1,516,751
22	62. Governor's Office on Disabil-		
23	ity:		
24	(a) Executive Direction Pro-		
25		136,084	136,084
26	SOURCE OF FUNDS:		
27	(1) State General Fund	136,084	
28	Total Governor's Office on		
29	Disability.....	136,084	136,084
30	63. Governor's Office of Faith		
31	Based and Community Initia-		
32	tives:		
33	(a) Executive Direction Pro-		
34		46,599	3,232,362

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund	46,599	
3	(2) Federal Funds.....	3,185,763	
4	Total Governor's Office of		
5	Faith Based and Community Ini-		
6	tiatives.....	46,599	3,232,362

7 **64. Health, Department of Public:**

8	(a) Administrative Services		
9	Program.....	11,219,863	23,459,949
10	(b) Public Health Services		
11	Program.....	45,065,973	533,283,018

12 Of the above appropriation, at
 13 least \$4,239,846 shall be ex-
 14 pended for the Alabama Drug
 15 Assistance Program and other
 16 AIDS programs; \$454,774 for
 17 frozen meals in the Medicaid
 18 Waiver Program; \$44,325 shall
 19 be expended for the Amyotropic
 20 Lateral Sclerosis (ALS) Asso-
 21 ciation for the Regional Cer-
 22 tified Clinic; \$312,048 shall
 23 be expended for the Breast and
 24 Cervical Cancer Early Detec-
 25 tion Program; \$127,262 shall
 26 be expended for the purchase
 27 of Hepatitis B vaccine to be
 28 provided to children; \$101,164
 29 shall be expended for the pur-
 30 chase of Hepatitis A and B
 31 vaccine to be provided to
 32 adults; and \$384,150 shall be
 33 expended for prostate screen-
 34 ing and research.

35 SOURCE OF FUNDS:

36	(1) State General Fund	56,285,836	
37	(2) Cigarette Tax-\$0.01 and		
38	\$0.02.....		4,739,498

39 As provided in Sections
 40 40-25-2 and 40-25-23, Code of

	General Fund	Earmarked Funds	Appropriation Total
1	Alabama 1975.		
2	(3) Controlled Substance Data-		
3		530,836	
	base Fund.....		
4	(4) Emergency Medical Fund ...		
		112,003	
5	(5) Federal Funds.....		
		297,109,006	
6	(6) Hospital Licenses Fund ...		
		1,608,739	
7	(7) Local Health Departments		
8			
		209,288,591	
	Fund.....		
9	(8) Milk Processing Fund		
		122,204	
10	(9) Miscellaneous Funds		
		33,447,571	
11	(10) Plan Review Fund		
		1,105,348	
12	(11) Public Health Manage-		
13			
		25,000	
	ment Entity Fund.....		
14	(12) Radiation Safety Fund .		
		2,300,000	
15	(13) Vital Statistics Fund .		
		6,354,171	
16	Total Health, Department of		
17			
	56,285,836	556,742,967	613,028,803
	Public.....		

18 The Department of Public
 19 Health will reimburse to the
 20 Alabama Medicaid Agency the
 21 state match necessary to cover
 22 increased revenues for ser-
 23 vices as a result of fee in-
 24 creases. The Department of
 25 Public Health will be respon-
 26 sible to the Alabama Medicaid
 27 Agency for any disallowance of
 28 Public Health Department costs
 29 as a result of federal or
 30 state audit. In addition to
 31 the above appropriations to
 32 the Department of Public
 33 Health, there is hereby appro-
 34 priated such funds as become
 35 available from the Penny Trust
 36 Fund for the fiscal year end-
 37 ing September 30, 2012, pursu-

	General Fund	Earmarked Funds	Appropriation Total
1	ant to Section 41-15A-2, Code		
2	of Alabama 1975, and Constitu-		
3	tional Amendment No. 512.		
4	65. Health Planning Agency,		
5	State:		
6	(a) Health Planning Develop-		
7	126,221	1,257,267	1,383,488
	ment and Regulation Program .		
8	SOURCE OF FUNDS:		
9	126,221		
	(1) State General Fund		
10		981,267	
	(2) Certificate-of-Needs Fees .		
11		276,000	
	(3) Departmental Receipts		
12	Total Health Planning Agency,		
13	126,221	1,257,267	1,383,488
	State.....		
14	66. Hearing Instrument Dealers,		
15	Alabama Board of:		
16	(a) Professional and Occupa-		
17			
18		54,000	54,000
	tional Licensing and Regula-		
	tion Program.....		
19	SOURCE OF FUNDS:		
20			
21		54,000	
	(1) Hearing Instrument Dealers		
	Fund.....		
22	As provided in Section		
23	34-14-33, Code of Alabama		
24	1975.		
25	Total Hearing Instrument Deal-		
26		54,000	54,000
	ers, Alabama Board of		
27	67. Heating, Air Conditioning,		
28	and Refrigeration Contractors,		
29	Board of:		
30	(a) Professional and Occupa-		
31			
32		1,500,000	1,500,000
	tional Licensing and Regula-		
	tion Program.....		
33	SOURCE OF FUNDS:		
34			
35		1,500,000	
	(1) Heating and Air Condition-		
	ing Contractors Fund		
36	As provided in Sections		
37	34-31-18 through 34-31-34,		

	General Fund	Earmarked Funds	Appropriation Total
1	Code of Alabama 1975.		
2	Total Heating, Air Condition-		
3	ing, and Refrigeration Con-		
4	tractors, Board of.....		
		1,500,000	1,500,000
5	68. Historical Commission, Ala-		
6	bama:		
7	(a) Historical Resources Man-		
8	2,823,132	5,055,238	7,878,370
9	(b) Capital Outlay Program ...		
		4,269,732	4,269,732
10	SOURCE OF FUNDS:		
11	(1) State General		
12	2,823,132	Fund-Transfer.....	
13	The above appropriation shall		
14	be distributed as follows:		
15	Historical Com-		
16	mission, Ala-		
17	2,714,354	bama	
18	Historical Com-		
19	mission, Ala-		
20	bama - Gover-		
21	nor's Mansion		
22	and State		
23	108,778	Capitol	
24	(2) Alabama State Historical		
25	Preservation		
26		6,530,704	Fund-Departmental Receipts .
27	(3) Federal and Local Funds..		
		1,932,566	
28	(4) Historic Preservation		
29	Fund-Dowe House Rental and		
30		261,700	Dividend Receipts
31	(5) Soldiers Fund.....		
		600,000	
32	As provided in Section 40-8-3,		
33	Code of Alabama 1975.		
34	Total Historical Commission,		
35	2,823,132	9,324,970	12,148,102
36	69. Home Builders Licensure		
37	Board:		
38	(a) Professional and Occupa-		
		4,107,750	4,107,750

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3	SOURCE OF FUNDS:		
4			
5		2,407,750	
6			
7			
8			
9			
10		700,000	
11			
12		1,000,000	
13			
14		4,107,750	4,107,750
15	70. Homeland Security, Department		
16	of:		
17			
18	400,339	38,103,469	38,503,808
19	SOURCE OF FUNDS:		
20	400,339		
21		38,103,469	
22			
23	400,339	38,103,469	38,503,808
24			
25			
26			
27			
28			
29			
30			
31			
32			
33			
34			
35			
36			
37			
38			
39			

	General Fund	Earmarked Funds	Appropriation Total
1	71. Home Medical Equipment Ser-		
2	 vices Providers, Board of:		
3			
4			
5			
6	SOURCE OF FUNDS:		
7			
8			
9			
10			
11			
12			
13			
14	72. Human Resources, Department		
15	 of:		
16			
17			
18			
19			
20			
21			
22			
23			
24	SOURCE OF FUNDS:		
25			
26			
27			
28			
29			
30			
31			
32			
33			
34			
35			
36			

	General Fund	Earmarked Funds	Appropriation Total
1	(9) Foster Care Trust Fund ...	25,000	
2	(10) Miscellaneous Receipts,		
3	Estimated.....	1,155,622	
4	(11) Pension Residue	20,773,500	
5	(12) Public Welfare Trust		
6	Fund Unencumbered Balance		
7	Brought Forward, Estimated .	6,035,078	
8	(13) Sales Tax.....	1,322,000	
9	(14) Sales Tax for Food		
10	Stamps, Estimated	65,730,000	
11	In accordance with Section		
12	40-23-35, Code of Alabama		
13	1975.		
14	(15) Transfer from Facilita-		
15	tion Team Agencies, Esti-		
16	mated.....	2,418,697	
17	(16) Use Tax for Foster Care		
18	.....	500,000	
19	(17) Whiskey Tax, Estimated .	36,051,633	
20	Total Human Resources, Depart-		
21	ment of.....	87,214,931	1,918,412,912
			2,005,627,843
22	73. Indian Affairs Commission,		
23	Alabama:		
24	(a) Social Services Program ..	83,964	80,000
25	The above appropriation is to		163,964
26	be expended in accordance with		
27	Sections 41-9-708 et seq.,		
28	Code of Alabama 1975.		
29	SOURCE OF FUNDS:		
30	(1) State General Fund	83,964	
31	(2) Federal and Local Funds ..		80,000
32	Total Indian Affairs Commis-		
33	sion, Alabama.....	83,964	80,000
			163,964
34	74. Industrial Development Au-		
35	thority, State:		
36	(a) Industrial Development	2,350,000	2,350,000

	General Fund	Earmarked Funds	Appropriation Total
1	Program.....		
2	SOURCE OF FUNDS:		
3	(1) Alabama Capital Improve-		
4		2,000,000	
5	ment Trust Fund.....		
6	In accordance with Section		
7	41-10-27.2, Code of Alabama		
8	1975.		
9	(2) SIDA Application Fees Fund		
10		350,000	
11	.....	
12	Total Industrial Development		
13		2,350,000	2,350,000
14	Authority, State.....		
15	75. Industrial Relations, Depart-		
16	ment of:		
17	(a) Employment Security Pro-		
18		64,560,165	64,560,165
19	gram.....		
20	(b) Industrial Safety and Ac-		
21	1,181,352	8,115,852	9,297,204
22	cident Prevention Program ..		
23	(c) Administrative Services		
24		15,848,416	15,848,416
25	Program.....		
26	(d) Regulation Workers' Com-		
27		6,086,206	6,086,206
28	pensation Program		
29	(e) Small Business Program ...		
30	74,739		74,739
31	SOURCE OF FUNDS:		
32	(1) State General Fund		
33	1,256,091		
34	(2) Employment Security Admin-		
35		661,398	
36	istration Fund.....		
37	(3) Federal and Local Funds ..		
38		79,747,183	
39	(4) Professional Employer Or-		
40		90,427	
41	ganization Registration Fund		
42	.....	
43	(5) State Abandoned Mine Land		
44		8,115,852	
45	Reclamation Fund.....		
46	(6) Workers Compensation Ad-		
47		5,995,779	
48	ministration Trust Fund		
49	Total Industrial Relations,		
50	1,256,091	94,610,639	95,866,730
51	Department of.....		
52	76. Insurance Board, State Em-		

	General Fund	Earmarked Funds	Appropriation Total
1	ployees':		
2	(a) Administrative Support		
3		7,589,553	7,589,553
4	SOURCE OF FUNDS:		
5	(1) State Employees' Insurance		
6		7,589,553	
7	Total Insurance Board, State		
8		7,589,553	7,589,553
9	77. Insurance, Department of:		
10	(a) Regulatory Services Pro-		
11		17,910,199	17,910,199
12	SOURCE OF FUNDS:		
13	(1) Fire Marshal's Fund		
14		719,161	
15	As provided in Sections		
16	34-33-11, 8-17-211, and		
17	8-17-255, Code of Alabama		
18	1975.		
19	(2) Insurance Department Fund .		
20		10,672,726	
21	As provided in Section		
22	27-2-39, Code of Alabama 1975.		
23	(3) Reduced Cigarette Ignition		
24			
25			
26			
27			
28			
29			
30			
31			
32			
33			
34			
35			
	(5) Special Examination Re-		
		6,461,248	
	As provided in Section		
	27-2-25, Code of Alabama 1975.		
	Total Insurance, Department of		
		17,910,199	17,910,199
	78. Interior Design, Alabama		

	General Fund	Earmarked Funds	Appropriation Total
1	State Board of Registration		
2	for:		
3	(a) Professional and Occupa-		
4	tional Licensing and Regula-		
5		50,000	50,000
	tion Program.....		
6	SOURCE OF FUNDS:		
7		50,000	
8	(1) Interior Design Fund		
9	As provided in Section		
10	34-15B-12, Code of Alabama		
	1975.		
11	Total Interior Design, Alabama		
12	State Board of Registration		
13		50,000	50,000
	for.....		
14	79. Interpreters and Translitera-		
15	tors, Alabama Licensure Board		
16	for:		
17	(a) Professional and Occupa-		
18	tional Licensing and Regula-		
19		50,000	50,000
	tion Program.....		
20	SOURCE OF FUNDS:		
21	(1) Alabama Licensure Board		
22	for Interpreters and Trans-		
23		50,000	
	litterators Fund.....		
24	As provided in Section		
25	34-16-9, Code of Alabama 1975.		
26	Total Interpreters and Trans-		
27	litterators, Alabama Licensure		
28		50,000	50,000
	Board for.....		
29	80. Labor, Department of:		
30	(a) Regulatory Services Pro-		
31	292,888	1,576,100	1,868,988
	gram.....		
32	SOURCE OF FUNDS:		
33	292,888		
	(1) State General Fund		
34	(2) Boiler and Pressure Vessel		
35		500,000	
	Inspection Fee Receipts		
36	As provided in Section		
37	25-12-18, Code of Alabama		
38	1975.		

	General Fund	Earmarked Funds	Appropriation Total
1		215,000	
2			
3		750,000	
4			
5			
6		111,100	
7	292,888	1,576,100	1,868,988
8	81. Landscape Architects, Board		
9	of Examiners of:		
10			
11			
12		69,020	69,020
13	SOURCE OF FUNDS:		
14		69,020	
15			
16			
17			
18		69,020	69,020
19	82. Lieutenant Governor, Office		
20	of the:		
21			
22	796,167		796,167
23	SOURCE OF FUNDS:		
24	796,167		
25			
26	796,167		796,167
27	83. Liquefied Petroleum Gas		
28	Board:		
29			
30		1,703,243	1,703,243
31	SOURCE OF FUNDS:		
32			
33		1,303,243	
34			
35		400,000	

	General Fund	Earmarked Funds	Appropriation Total
1	Total Liquefied Petroleum Gas		
2	Board.....		
		1,703,243	1,703,243
3	84. Livestock Market Board, Ala-		
4	bama Public:		
5	(a) Agricultural Development		
6	Service Program.....		
		3,700	3,700
7	SOURCE OF FUNDS:		
8	(1) Alabama Public Livestock		
9	Market Fund.....		
		3,700	
10	As provided in Sections		
11	2-15-115 through 2-15-127,		
12	Code of Alabama 1975.		
13	Total Livestock Market Board,		
14	Alabama Public.....		
		3,700	3,700
15	85. Manufactured Housing Commis-		
16	sion, Advisory Board:		
17	(a) Regulatory Services Pro-		
18	gram.....		
		3,997,966	3,997,966
19	SOURCE OF FUNDS:		
20	(1) Alabama Manufactured Hous-		
21	ing Commission Fund		
		3,997,966	
22	As provided in Section 24-6-4,		
23	Code of Alabama 1975.		
24	Total Manufactured Housing		
25	Commission, Advisory Board ...		
		3,997,966	3,997,966
26	86. Marriage and Family Therapy,		
27	Board of Examiners in:		
28	(a) Professional and Occupa-		
29	tional Licensing and Regula-		
30	tion Program.....		
		30,000	30,000
31	SOURCE OF FUNDS:		
32	(1) Board of Examiners in Mar-		
33	riage and Family Therapy		
34	Fund.....		
		30,000	
35	As provided in Section		
36	34-17A-25, Code of Alabama		
37	1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Marriage and Family		
2	Therapy, Board of Examiners in		
3	.....	
		30,000	30,000
4	87. Massage Therapy, Alabama		
5	Board of:		
6	(a) Professional and Occupa-		
7	tional Licensing and Regula-		
8	tion Program.....		
		150,000	150,000
9	SOURCE OF FUNDS:		
10	(1) Alabama Board of Massage		
11	Therapy Fund.....		
		150,000	
12	As provided in Section		
13	34-43-14, Code of Alabama		
14	1975.		
15	Total Massage Therapy, Alabama		
16	Board of.....		
		150,000	150,000
17	88. Medicaid Agency, Alabama:		
18	(a) Medical Assistance through		
19	Medicaid Program.....		
	640,488,706	5,672,092,134	6,312,580,840
20	Of the above appropriation,		
21	\$49,250 shall be expended for		
22	the Dental Services Project		
23	for handicapped/indigent pa-		
24	tients. The Medicaid Agency		
25	will reimburse the Department		
26	of Public Health for actual		
27	costs (in compliance with OMB		
28	Circular A-87 and Centers for		
29	Medicare and Medicaid Services		
30	guidelines) for services pro-		
31	vided. The Department of Pub-		
32	lic Health shall transfer to		
33	the Medicaid Agency the state		
34	funds attributable to the dif-		
35	ference between their costs		
36	and Medicaid's routine reim-		
37	bursement fee. Medicaid shall		
38	continue to provide hospice		
39	benefits through FY 2012 and		
40	ensure that benefits are ad-		
41	ministered to medically appro-		
42	priate individuals. Medicaid		
43	shall ensure, through the Pre-		

General Fund	Earmarked Funds	Appropriation Total
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1 ferred Drug Program, that
 2 children who have achieved
 3 documented stable drug therapy
 4 for at least 60 days may con-
 5 tinue on such therapy when
 6 requested by the child's pre-
 7 scribing physician through the
 8 prior authorization program.
 9 Prior authorizations for chil-
 10 dren may be granted for up to
 11 12 months. It is the intent of
 12 the Legislature that the ap-
 13 propriation made hereinabove
 14 to the Alabama Medicaid Agency
 15 be utilized in such a manner
 16 as to create access to all
 17 newer medications used to
 18 treat the severely and persis-
 19 tently mentally ill. Of the
 20 above appropriation to the
 21 Alabama Medicaid Agency from
 22 state funds, \$1,642,980 shall
 23 be expended for the continua-
 24 tion through FY 2012 of the
 25 following expanded Medicaid
 26 services mandated by the Leg-
 27 islature in FY 2008; (1)
 28 \$98,500 for the 30 additional
 29 slots at the Department of
 30 Senior Services in the Elderly
 31 and Disabled Home Commu-
 32 nity-Based Services Waiver
 33 Program funded through
 34 Medicaid; and (2) \$1,544,480
 35 to continue the 475 additional
 36 slots at the Department of
 37 Public Health in the Elderly
 38 and Disabled Home and Commu-
 39 nity-based Services Waiver
 40 Program funded through
 41 Medicaid. It is the intent of
 42 the Legislature that Medicaid
 43 providers continue to write
 44 one additional brand name pre-
 45 scription monthly (five brand
 46 name prescriptions). It is the
 47 intent of the Legislature that
 48 the Alabama Medicaid Agency

	General Fund	Earmarked Funds	Appropriation Total
1	continue to allow unlimited		
2	generic prescriptions in addition		
3	to the five brand name		
4	prescriptions per month. The		
5	appropriation to the Alabama		
6	Medicaid Agency shall be used		
7	to ensure coverage and reimbursement		
8	without the need		
9	for any prior authorization by		
10	the Medicaid Agency for the		
11	filling of prescriptions for		
12	drugs used for the treatment		
13	and prevention of HIV/AIDS or		
14	antipsychotic drugs for the		
15	treatment of mental illness		
16	that is deemed by a prescribing		
17	practitioner licensed in		
18	the State of Alabama to be		
19	medically necessary for the		
20	Medicaid recipient in their		
21	treatment regime. Of the above		
22	appropriation to the Alabama		
23	Medicaid Agency, \$502,350		
24	shall be expended to continue		
25	to pay for basic level prosthetic,		
26	orthotic, and		
27	pedorthic devices for Medicaid		
28	beneficiaries between the ages		
29	of 21 and 65 which must be		
30	provided by a licensed prosthetic,		
31	orthotic and/or		
32	pedorthic practitioner in the		
33	State of Alabama practicing at		
34	an accredited facility.		
35	SOURCE OF FUNDS:		
36	(1) State General Fund	640,488,706	
37	(2) Alabama Health Care Trust		
38	Fund.....		314,700,000
39	(3) Certified Public Expenditures.....		497,150,537
40			
41	(4) Drug Rebates.....		34,914,634
42	(5) Federal and Local Funds ..		4,471,955,435
43	(6) Intergovernmental Trans-		3,089,888

	General Fund	Earmarked Funds	Appropriation Total
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	General Fund	Earmarked Funds	Appropriation Total
1	eral funds in order to maxi-		
2	mize federal participation in		
3	existing programs under		
4	Medicaid.		
5	89. Mental Health, Department of:		
6	(a) Institutional Treatment		
7	and Care of Mental Illness		
8	Program.....	64,200,260	273,901,980
9	(b) Substance Abuse Program ..	3,509,744	39,130,114
10	(c) Administrative Services		
11	Program.....	2,983,919	20,790,993
12	(d) Special Services Program .	3,543,014	11,145,376
13	(e) Institutional Treatment		
14	and Care of Intellectually		
15	Disabled Program.....	42,066,400	402,365,436
16	The Department shall expend at		
17	least \$40,631 to support the		
18	mission and subsequent recom-		
19	mendations of the Alabama In-		
20	teragency Autism Coordinating		
21	Council as approved by the		
22	Commissioner of the Department		
23	of Mental Health.		
24	SOURCE OF FUNDS:		
25	(1) State General		
26	Fund-Transfer.....	116,303,337	
27	(2) Cigarette Tax.....		5,011,610
28	(3) Departmental Receipts		1,500,000
29	(4) Federal and Local Funds,		
30	Estimated.....		551,389,893
31	(5) Indigent Offender Alco-		
32	hol/Drug Treatment Fund		200,000
33	(6) Special Mental Health		
34	Trust Fund, Estimated		189,232,396
35	For Operations and Maintenance		
36	of the Department of Mental		
37	Health and Intellectually Dis-		
38	abled Community Programs, in-		
39	cluding the purchase of drugs		
40	for medically indigent mental		

	General Fund	Earmarked Funds	Appropriation Total
1 patients not hospitalized at			
2 time of receiving drugs at the			
3 Alabama state hospitals.			
4 Total Mental Health, Depart-			
5 ment of.....	116,303,337	747,333,899	863,637,236

6 It is the intent of the Legis-
7 lature that the Department
8 maximize its efforts to pro-
9 vide intellectual disabilities
10 services in order to reduce
11 the number of clients on the
12 waiting list to receive intel-
13 lectual disabilities services.
14 It is the intent of the Legis-
15 lature that the Department
16 notify the members of each
17 local legislative delegation
18 (whenever possible) prior to
19 grants being awarded in each
20 legislative district. The De-
21 partment shall notify the leg-
22 islative delegation of the
23 amount of the grant, the re-
24 cipient of the grant, and the
25 date the grant is to be
26 awarded. It is the intent of
27 the Legislature that the De-
28 partment shall provide for at
29 least the same amount of fund-
30 ing for the ARC Programs from
31 the State General Fund as was
32 provided in FY 2011.

33 **90. Military Department:**

34 (a) Military Operations Pro-			
35 gram.....	7,898,474		7,898,474

36 SOURCE OF FUNDS:

37 (1) State General Fund-Active			
38 Military Service.....	4,782		
39 (2) State General			
40 Fund-Dropping Allowance	610		
41 (3) State General Fund-One for			
42 One Program.....	465,725		
43 (4) State General	6,423,264		

	General Fund	Earmarked Funds	Appropriation Total
1	Fund-Operations.....		
2	(5) State General		
3	Fund-Quarterly Allowances		
4	984,919		
5	(6) State General Fund-State		
6	19,174		
7	7,898,474		7,898,474
8	91. Military Department - Armory		
9	Commission of Alabama:		
10	(a) Military Operations Pro-		
11		67,986,702	67,986,702
12	SOURCE OF FUNDS:		
13		67,327,701	
14	(1) Federal and Local Funds ..		
15	(2) Military Department Bil-		
16		659,001	
17	Total Military Department -		
18		67,986,702	67,986,702
19	The funds hereinabove appro-		
20	priated to the Armory Commis-		
21	sion shall be payable from the		
22	funds in the State Treasury to		
23	the credit of the Armory Com-		
24	mission and the appropriation		
25	hereinabove made includes the		
26	appropriation made for the		
27	care, maintenance and con-		
28	struction of facilities; pro-		
29	vided, however, that the last		
30	federal government service		
31	contract reimbursement shall		
32	not revert to the State Gen-		
33	eral Fund.		
34	92. Nursing, Alabama Board of:		
35	(a) Professional and Occupa-		
36	tional Licensing and Regula-		
37		6,063,911	6,063,911
38	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) Alabama Board of Nursing		
2	Trust Fund.....	6,063,911	
3	As provided in Sections		
4	34-21-1 through 34-21-43, Code		
5	of Alabama 1975.		
6	Total Nursing, Alabama Board		
7	of.....	6,063,911	6,063,911
8	93. Nursing Home Administrators,		
9	Board of Examiners of:		
10	(a) Professional and Occupa-		
11	tional Licensing and Regula-		
12	tion Program.....	115,000	115,000
13	SOURCE OF FUNDS:		
14	(1) Board of Examiners of		
15	Nursing Home Administrators		
16	Fund.....	115,000	
17	As provided in Section		
18	34-20-7, Code of Alabama 1975.		
19	Total Nursing Home Administra-		
20	tors, Board of Examiners of ..	115,000	115,000
21	94. Occupational Therapy, Alabama		
22	State Board of:		
23	(a) Professional and Occupa-		
24	tional Licensing and Regula-		
25	tion Program.....	145,000	145,000
26	SOURCE OF FUNDS:		
27	(1) Board of Occupational		
28	Therapy Fund.....	145,000	
29	As provided in Section		
30	34-39-6, Code of Alabama 1975.		
31	Total Occupational Therapy,		
32	Alabama State Board of	145,000	145,000
33	95. Oil and Gas Board:		
34	(a) Management and Regulation		
35	of Oil and Gas Exploration		
36	and Development Program	2,547,809	688,495
37	SOURCE OF FUNDS:		3,236,304

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund	2,547,809	
2	(2) Oil and Gas Board Special		
3	Fund.....	668,495	
4	(3) Surety Bond Deposits, Es-		
5	timated.....	20,000	
6	As provided in Section 9-17-6,		
7	Code of Alabama 1975.		
8	Total Oil and Gas Board	2,547,809	3,236,304
9	96. Onsite Wastewater Board, Ala-		
10	bama:		
11	(a) Professional and Occupa-		
12	tional Licensing and Regula-		
13	tion Program.....	485,000	485,000
14	SOURCE OF FUNDS:		
15	(1) Alabama Onsite Wastewater		
16	Fund.....	485,000	
17	As provided in Section		
18	34-21A-6, Code of Alabama		
19	1975.		
20	Total Onsite Wastewater Board,		
21	Alabama.....	485,000	485,000
22	97. Pardons and Paroles, Board		
23	of:		
24	(a) Administration of Pardons		
25	and Paroles Program	29,434,232	10,267,000
26	SOURCE OF FUNDS:		
27	(1) State General Fund	29,434,232	
28	(2) Federal Funds.....		30,000
29	(3) Probationers Upkeep Fund,		
30	Estimated.....	10,237,000	
31	As provided in Section		
32	15-22-2, Code of Alabama 1975.		
33	Total Pardons and Paroles,		
34	Board of.....	29,434,232	10,267,000
35	98. Peace Officers' Annuity and		
36	Benefit Fund Board, Alabama:		

	General Fund	Earmarked Funds	Appropriation Total
1 (a) Retirement Systems Program			
2	46,417	599,908	646,325
3 SOURCE OF FUNDS:			
4 (1) State General Fund -			
5 Transfer.....	46,417		
6 (2) Peace Officers' Annuity			
7 and Benefit Fund.....		599,908	
8 As provided in Section			
9 36-21-66, Code of Alabama			
10 1975.			
11 Total Peace Officers' Annuity			
12 and Benefit Fund Board, Ala-			
13 bama.....	46,417	599,908	646,325
14 99. Personnel Department, State:			
15 (a) Administrative Support			
16 Services Program.....		11,000,000	11,000,000
17 Transfers to the State Person-			
18 nel Department shall be as			
19 follows:			
20 Agricultural and Conservation			
21 Development Commission ...136			
22 Agriculture and Industries,			
23 Department of ...109,057			
24 Agricultural Center Board			
25 ...2,856			
26 Agricultural Museum Board			
27 ...272			
28 Alcoholic Beverage Control			
29 Board ...245,445			
30 Architects, Board for Regis-			
31 tration of ...680			
32 Archives and History ...9,247			
33 Arts, Alabama State Council on			
34 the ...4,623			
35 Attorney General, Office of			
36 the ...41,066			
37 Auditor, State ...2,448			

	General Fund	Earmarked Funds	Appropriation Total
1	Banking Department, State		
2	...26,108		
3	Building Commission, State		
4	...5,303		
5	Child Abuse and Neglect Pre-		
6	vention, Department of		
7	...4,623		
8	Children's Affairs, Department		
9	of ...7,343		
10	Chiropractic Examiners, Ala-		
11	bama State Board of ...952		
12	Choctawhatchee, Pea and Yellow		
13	Rivers Watershed Management		
14	Authority ...952		
15	Conservation and Natural Re-		
16	sources, Department of		
17	...380,066		
18	Corrections, Department of		
19	...1,157,469		
20	Cosmetology, Alabama Board of		
21	...7,479		
22	Counseling, Alabama Board of		
23	Examiners in ...408		
24	Credit Union Administration		
25	...2,312		
26	Crime Victims Compensation		
27	Commission, Alabama ...6,391		
28	Criminal Justice Information		
29	Center, Alabama ...17,270		
30	Development Office, Alabama		
31	...6,391		
32	Dietetics and Nutrition Prac-		
33	tice, State Board of Examiners		
34	for ...136		
35	Economic and Community Af-		
36	fairs, Department of ...60,919		
37	Education, Department of		
38	...217,433		
39	Educational Television Commis-		
40	sion ...10,607		

	General Fund	Earmarked Funds	Appropriation Total
1	Emergency Management Agency,		
2	Alabama ...26,380		
3	Engineers and Land Surveyors,		
4	State Board of Licensure of		
5	Professional ...2,448		
6	Environmental Management, De-		
7	partment of ...165,081		
8	Ethics Commission, Alabama		
9	...3,807		
10	Examiners of Public Accounts		
11	...52,217		
12	Farmers' Market Authority		
13	...2,312		
14	Finance, Department of		
15	...137,477		
16	Forensic Sciences, Department		
17	of ...53,984		
18	Forestry Commission, Alabama		
19	...78,461		
20	Foresters, Alabama State Board		
21	of Registration for ...136		
22	Funeral Service, Alabama Board		
23	of ...408		
24	General Contractors, State		
25	Licensing Board for ...4,759		
26	Geological Survey ...11,422		
27	Governor's Office ...9,111		
28	Health, Department of Public		
29	...1,169,299		
30	Health Planning and Develop-		
31	ment Agency, State ...3,128		
32	Heating and Air Conditioning		
33	Contractors, Board of ...2,584		
34	Historical Commission, Alabama		
35	...18,901		
36	Home Builders Licensure Board		
37	...4,895		
38	Homeland Security, Department		
39	of ...2,992		

	General Fund	Earmarked Funds	Appropriation Total
1	Human Resources, Department of		
2	...1,195,543		
3	Indian Affairs Commission		
4	...680		
5	Industrial Relations, Depart-		
6	ment of ...284,472		
7	Insurance Department ...40,658		
8	Judicial Inquiry Commission		
9	...544		
10	Labor, Department of ...5,031		
11	Liquefied Petroleum Gas Board		
12	...2,176		
13	Manufactured Housing Commis-		
14	sion, Alabama ...6,119		
15	Medicaid Agency, Alabama		
16	...188,333		
17	Mental Health, Department of		
18	...559,153		
19	Military Department ...57,792		
20	Nursing, Alabama Board of		
21	...11,694		
22	Nursing Home Administrators,		
23	Board of Examiners of ...136		
24	Occupational Therapy, Board of		
25	...136		
26	Oil and Gas Board ...11,694		
27	Onsite Wastewater Board		
28	...1,224		
29	Pardons and Paroles, Board of		
30	...155,426		
31	Peace Officers' Annuity and		
32	Benefit Fund, Alabama ...952		
33	Peace Officers' Standards and		
34	Training Commission, Alabama		
35	...1,904		
36	Physical Fitness, Commission		
37	on ...816		

	General Fund	Earmarked Funds	Appropriation Total
1	Physical Therapy, Board of		
2	...408		
3	Plumbers and Gas Fitters Exam-		
4	ining Board ...4,487		
5	Polygraph Examiners, Board of		
6	...272		
7	Port Authority, Alabama State		
8	...50,449		
9	Public Education Employees'		
10	Health Insurance Board		
11	(PEEHIP) ...7,071		
12	Public Library Service, Ala-		
13	bama ...7,887		
14	Public Safety, Department of		
15	...381,562		
16	Public Service Commission		
17	...28,692		
18	Real Estate Appraisers Board,		
19	Alabama ...2,040		
20	Real Estate Commission, Ala-		
21	bama ...9,383		
22	Rehabilitation Services, De-		
23	partment of ...208,323		
24	Retirement Systems ...65,271		
25	Revenue, Department of		
26	...320,371		
27	Secretary of State ...10,335		
28	Securities Commission		
29	...13,054		
30	Senior Services, Department of		
31	...11,558		
32	Social Work Examiners, Alabama		
33	State Board of ...952		
34	Soil and Water Conservation		
35	Committee, State ...952		
36	Speech Pathology and Audiol-		
37	ogy, Alabama Board of Examin-		
38	ers for ...408		

	General Fund	Earmarked Funds	Appropriation Total
1	State Employees' Insurance		
2	Board ...15,094		
3	Surface Mining Commission,		
4	Alabama ...7,343		
5	Tourism Department, Alabama		
6	...18,085		
7	Transportation, Alabama De-		
8	partment of ...1,304,056		
9	Treasurer, State ...11,694		
10	Veterans Affairs, Department		
11	of ...12,782		
12	Veterinary Medical Examiners,		
13	Alabama State Board of ...544		
14	Corrections, Department of		
15	(Contract Team) ...149,963		
16	Industrial Relations, Depart-		
17	ment of (Contract Team)		
18	...78,866		
19	Rehabilitation Services, De-		
20	partment of (Contract Team)		
21	...68,332		
22	Transportation, Alabama De-		
23	partment of (Contract Team)		
24	...1,328,557		
25	Public Safety, Department of		
26	(Contract Team) ...112,220		
27	Youth Services, Department of		
28	...166,440		
29	Women's Commission ...136		
30	Assisted Living Administra-		
31	tors, Alabama Board of Examin-		
32	ers of ...136		
33	SOURCE OF FUNDS:		
34	(1) State Agency Collections .	11,000,000	
35	Total Personnel Department,		
36	State.....	11,000,000	11,000,000
37	The above appropriation to the		
38	State Personnel Department		

	General Fund	Earmarked Funds	Appropriation Total
1	includes funds for the State		
2	Personnel system upgrade which		
3	will accompany the upgrade of		
4	the state financial management		
5	system. The above appropria-		
6	tions for the contract teams		
7	of the Department of Correc-		
8	tions; Department of Transpor-		
9	tation; Department of Indus-		
10	trial Relations; Department of		
11	Public Safety; and Department		
12	of Rehabilitation Services are		
13	for an estimated amount as		
14	agreed upon by the State Per-		
15	sonnel Department and said		
16	departments for model work		
17	teams.		
18	100. Physical Therapy, Board		
19	of:		
20	(a) Professional and Occupa-		
21	tional Licensing and Regula-		
22		489,900	489,900
22	tion Program.....		
23	SOURCE OF FUNDS:		
24		489,900	
24	(1) Physical Therapist Fund ..		
25	As provided in Section		
26	34-24-195, Code of Alabama		
27	1975.		
28	Total Physical Therapy, Board		
29		489,900	489,900
29	of.....		
30	101. Plumbers and Gas Fitters		
31	Examining Board:		
32	(a) Professional and Occupa-		
33	tional Licensing and Regula-		
34		2,306,172	2,306,172
34	tion Program.....		
35	SOURCE OF FUNDS:		
36		2,306,172	
36	(1) Board of Plumbers and Gas		
37	Fitters Examiners Fund		
38	As provided in Section		
39	34-37-5, Code of Alabama 1975.		
40	Total Plumbers and Gas Fitters		
41		2,306,172	2,306,172
41	Examining Board.....		

General Fund	Earmarked Funds	Appropriation Total
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1	102. Polygraph Examiners, Board			
2	of:			
3	(a) Professional and Occupa-			
4	tional Licensing and Regula-			
5	tion Program.....		30,000	30,000
6	SOURCE OF FUNDS:			
7	(1) Board of Polygraph Examin-			
8	ers Fund.....		30,000	
9	As provided in Section			
10	34-25-5, Code of Alabama 1975.			
11	Total Polygraph Examiners,			
12	Board of.....		30,000	30,000
13	103. Prosecution Services, Of-			
14	office of:			
15	(a) Prosecution, Training,			
16	Education and Management			
17	Program.....	908,029	6,769,469	7,677,498
18	SOURCE OF FUNDS:			
19	(1) State General Fund	908,029		
20	(2) Office of Prosecution Ser-			
21	vices Fund.....		5,902,905	
22	(3) Victim Service Officer			
23	Funds.....		866,564	
24	Total Prosecution Services,			
25	Office of.....	908,029	6,769,469	7,677,498
26	104. Prosthetists and Ortho-			
27	tists, Alabama State Board of:			
28	(a) Professional and Occupa-			
29	tional Licensing and Regula-			
30	tion Program.....		140,000	140,000
31	SOURCE OF FUNDS:			
32	(1) State Board of			
33	Prosthetists and Orthotists			
34	Fund.....		140,000	
35	Total Prosthetists and Ortho-			
36	tists, Alabama State Board of		140,000	140,000
37	In accordance with Sections			

	General Fund	Earmarked Funds	Appropriation Total
1	34-25A-1 through 34-25A-14,		
2	Code of Alabama 1975.		
3	105. Psychology, Alabama Board		
4	of Examiners in:		
5	(a) Professional and Occupa-		
6	tional Licensing and Regula-		
7		262,563	262,563
	tion Program.....		
8	SOURCE OF FUNDS:		
9	(1) Board of Examiners in Psy-		
10		262,563	
	chology Fund.....		
11	As provided in Section		
12	34-26-43, Code of Alabama		
13	1975.		
14	Total Psychology, Alabama		
15		262,563	262,563
	Board of Examiners in		
16	106. Public Safety, Department		
17	of:		
18	24,238,914	74,044,686	98,283,600
	(a) Police Services Program ..		
19			
20	8,067,390	7,614,553	15,681,943
	(b) Public Safety Support Ser-		
	vices Program.....		
21			
22	21,490,871	24,474,577	45,965,448
	(c) Administrative Services		
	Program.....		
23	SOURCE OF FUNDS:		
24	53,797,175		
	(1) State General Fund		
25		104,720	
	(2) ABI Fund.....		
26	In accordance with Section		
27	32-2-11, Code of Alabama 1975.		
28			
29		5,000,000	
	(3) Automated Fingerprint		
	Identification System Fund .		
30	In accordance with Sections		
31	12-19-180 and 32-2-61, Code of		
32	Alabama 1975.		
33			
34		483,717	
	(4) Federal Stimulus Funds,		
	Estimated.....		
35		48,870,379	
	(5) Federal and Local Funds ..		
36			
37		22,500,000	
	(6) Highway Traffic Safety		
	Fund.....		

	General Fund	Earmarked Funds	Appropriation Total
1	In accordance with Section		
2	32-6-5, Code of Alabama 1975.		
3	(7) Public Safety Motor Vehicle Replacement Fund		
4		675,000	
5	In accordance with Sections		
6	32-2-80 through 32-2-84, Code		
7	of Alabama 1975.		
8	(8) Transfer from Public Road		
9		25,000,000	
10	In accordance with Constitutional Amendment 354.		
11			
12	(9) Transfer from Public Road		
13		3,500,000	
14	The above transfer from the		
15	Public Road and Bridge Fund		
16	may be used as provided in		
17	Section 32-2-84, Code of Ala-		
18	bama 1975.		
19	Total Public Safety, Department of.....		
20	53,797,175	106,133,816	159,930,991
21	107. Public Service Commission:		
22	(a) Regulatory Services Program.....		
23		20,833,343	20,833,343
24	Notwithstanding any other laws		
25	to the contrary, the above		
26	appropriation includes a		
27	transfer to the State General		
28	Fund of \$3,823,000 to be made		
29	in four equal amounts at the		
30	end of each quarter of the		
31	fiscal year. The above appro-		
32	priation also includes a		
33	transfer to the State General		
34	Fund of \$2,500,000 to be made		
35	in the fourth quarter of the		
36	fiscal year.		
37	SOURCE OF FUNDS:		
38	(1) Federal Stimulus Funds ...		
		388,657	
39	(2) Federal and Local Funds ..		
		765,000	

	General Fund	Earmarked Funds	Appropriation Total
1	(3) Gas Pipeline Safety Fund .	929,746	
2	(4) Public Service Commission		
3	Fund.....	12,426,940	
4	The above appropriation to the		
5	Alabama Public Service Commis-		
6	sion shall be payable only		
7	from inspection and supervi-		
8	sion fees paid by utilities,		
9	radio companies and transpor-		
10	tation companies and such		
11	parts or percentages of fees		
12	and taxes paid by motor car-		
13	rier or motor transportation		
14	companies as are now or may be		
15	set aside by law to be used by		
16	the Commission. Any funds un-		
17	spent and unencumbered in the		
18	Alabama Public Service Commis-		
19	sion Fund at the end of the		
20	fiscal year in excess of		
21	\$600,000 shall be transferred		
22	to the State General Fund.		
23	(5) Public Service Commission		
24	Fund-Transfer to the State		
25	General Fund.....	6,323,000	
26	Total Public Service Commis-		
27	sion.....	20,833,343	20,833,343
28	The Public Service Commission		
29	shall, from the funds appro-		
30	priated above, pay the state's		
31	annual membership fees to the		
32	Southern States Energy Board		
33	for the calendar year 2012.		
34	108. Real Estate Appraisers		
35	Board, Alabama:		
36	(a) Professional and Occupa-		
37	tional Licensing and Regula-		
38	tion Program.....	1,055,579	1,055,579
39	SOURCE OF FUNDS:		
40	(1) Real Estate Appraisers		
41	Board Fund.....	1,055,579	
42	In accordance with Sections		

	General Fund	Earmarked Funds	Appropriation Total
1	34-27A-1 through 34-27A-29,		
2	Code of Alabama 1975.		
3	Total Real Estate Appraisers		
4		1,055,579	1,055,579
5	109. Real Estate Commission,		
6	Alabama:		
7	(a) Professional and Occupa-		
8	tional Licensing and Regula-		
9		5,071,012	5,071,012
10	SOURCE OF FUNDS:		
11	(1) Alabama Real Estate Com-		
12		4,671,012	
13	As provided in Section		
14	34-27-4, Code of Alabama 1975.		
15	(2) Alabama Real Estate Com-		
16		400,000	
17	Total Real Estate Commission,		
18		5,071,012	5,071,012
19	110. Respiratory Therapy, Ala-		
20	bama State Board of:		
21	(a) Professional and Occupa-		
22	tional Licensing and Regula-		
23		250,000	250,000
24	SOURCE OF FUNDS:		
25	(1) Respiratory Therapy Board		
26		250,000	
27	As provided in Sections		
28	34-27B-1 through 34-27B-14,		
29	Code of Alabama 1975.		
30	Total Respiratory Therapy,		
31		250,000	250,000
32	111. Revenue, Department of:		
33	(a) State Revenue Administra-		
34	168,814	130,000,000	130,168,814
35	SOURCE OF FUNDS:		
36	(1) State General Fund -		
37	116,043		

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section		
2	40-7-70, Code of Alabama 1975,		
3	to maintain a program for the		
4	equalization of ad valorem		
5	assessments.		
6	(2) State General Fund-Board		
7	52,771		
8		1,020,000	
9	(4) Inspection fees for re-		
10		876,634	
11	As provided in Section		
12	32-8-87, Code of Alabama 1975.		
13		1,950,000	
14	(6) Transfer from the Income		
15		45,862,911	
16	(7) Transfer from the Pension		
17	Fund as part of the cost of		
18	collections of the 1-Mill Ad		
19		1,820,848	
20	(8) Transfer from the Public		
21	School Fund as part of the		
22	cost of collections of the		
23		5,462,544	
24	(9) Transfer from the gross		
25	proceeds of Financial Insti-		
26	tution Excise Tax Collec-		
27		131,095	
28	(10) Transfer from the gross		
29	proceeds of Gasoline Tax		
30		12,665,526	
31	(11) Transfer from the gross		
32	proceeds of Motor Carrier		
33		381	
34	(12) Transfer from the gross		
35	proceeds of Motor Fuel Tax		
36		1,360,110	
37	(13) Transfer from the gross		
38	proceeds of Motor Vehicle		
39		1,530,712	
40	(14) Transfer from the gross		
41		2,644,002	

	General Fund	Earmarked Funds	Appropriation Total
1	License Collections for the		
2	purchase only of Motor Vehicle		
3	License Tags, Estimated .		
4	(15)		
5	Transfer from the gross		
6	proceeds of Sales Tax Collections.....		48,543,498
7	(16)		
8	Transfer from the gross		
9	proceeds of Use Tax Collections.....		3,986,074
10	(17)		
11	Transfer from the gross		
12	proceeds of the Aviation Fuel Tax Collections		6,733
13	(18)		
14	Transfer from the gross		
15	proceeds of the Construction Industry Fee Collections ...		231,957
16	As provided in Section		
17	41-10-700 through 41-10-705,		
18	Code of Alabama, 1975.		
19	(19)		
20	Transfer from the gross		
21	proceeds of the Contractors' Gross Receipts Privilege Tax		
22	Collections.....		36,839
23	(20)		
24	Transfer from the gross		
25	proceeds of the Drycleaning Environmental Fee Collections.....		46,366
26			
27	(21)		
28	Transfer from the gross		
29	proceeds of the Forest Severance Tax Collections		291,407
30	(22)		
31	Transfer from the gross		
32	proceeds of the Hydroelectric Privilege Tax Collections.....		254
33			
34	(23)		
35	Transfer from the gross		
36	proceeds of the Lubricating Oil Excise Tax.....		12,957
37	(24)		
38	Transfer from the gross		
39	proceeds of the Nursing Facility Privilege Tax Collections.....		58,688
40			
41	(25)		
42	Transfer from the gross		
43	proceeds of the Pharmaceutical Services Privilege Tax		165,774

	General Fund	Earmarked Funds	Appropriation Total
1	Collections.....		
2	(26) Transfer from the gross		
3	proceeds of the Scrap Tire		
4	Environmental Fee Collec-		
5		55,639	
6	As provided in Section		
7	22-40A-14, Code of Alabama		
8	1975.		
9	(27) Transfer from the gross		
10	proceeds of the Store Li-		
11		485,509	
12	(28) Transfer from the gross		
13	proceeds of the Tobacco Tax		
14		440,921	
15	(29) Transfer from the gross		
16	proceeds of the Utility Tax		
17		312,621	
18	Total Revenue, Department of .	168,814	130,000,000
			130,168,814

19 The amounts hereinabove appro-
 20 priated for the cost of main-
 21 tenance and operations of the
 22 Department of Revenue are in
 23 lieu of any other statutory
 24 provisions for the payment of
 25 the cost of operating said
 26 Department for collections of
 27 the taxes as authorized by
 28 law. Provided, however, in
 29 addition to the amount
 30 hereinabove appropriated,
 31 there is hereby appropriated
 32 to the Department of Revenue
 33 all sums allowed the Depart-
 34 ment of Revenue by acts of the
 35 Legislature as a charge for
 36 the collection of taxes or
 37 licenses. The Revenue Depart-
 38 ment shall not be limited in
 39 any way whatsoever in its
 40 ability to utilize or spend
 41 its full appropriation and all
 42 sums allowed the Department of
 43 Revenue by acts of the Legis-
 44 lature as a charge for the

General Fund	Earmarked Funds	Appropriation Total
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1 collection of taxes or li-
2 censes. It is the intent of
3 the Legislature that the De-
4 partment of Revenue utilize
5 the appropriations made to it
6 in this act to: (1) signifi-
7 cantly reduce the amount of
8 delinquent taxes owed to the
9 state; (2) employ sufficient
10 examiners and audit personnel
11 to ensure that taxes owed to
12 the state are collected accu-
13 rately and timely; and (3)
14 update its personal computers
15 and related equipment to be-
16 come more efficient in the
17 collection of taxes owed to
18 the state. During FY 2012, the
19 Department shall report quar-
20 terly to the Chairs of the
21 House Ways and Means General
22 Fund Committee, the Senate
23 Finance and Taxation-General
24 Fund Committee and the Legis-
25 lative Fiscal Officer on all
26 actions taken by the Depart-
27 ment in furtherance of these
28 goals. The reports shall in-
29 clude, but not be limited to:
30 (1) the number and amount of
31 delinquent taxes collected
32 during the quarter and the
33 number and amounts of delin-
34 quent taxes outstanding as of
35 the end of the quarter; (2)
36 the number of additional exam-
37 iners and audit personnel em-
38 ployed during the quarter (not
39 including examiners and audit
40 personnel employed to replace
41 personnel that retire or oth-
42 erwise leave state service);
43 and (3) the number of new per-
44 sonal computers and related
45 equipment put into use during
46 the quarter.

47 **112. Secretary of State:**

	General Fund	Earmarked Funds	Appropriation Total
1 (a) Administrative Support			
2 Services Program.....	2,558,051	5,136,584	7,694,635
3 SOURCE OF FUNDS:			
4 (1) State General Fund	2,558,051		
5 (2) Corporations Fund		2,000,000	
6 (3) Electronic Voting Fund ...		6,000	
7 (4) Farmers Credit Protection			
8 Fund.....		130,584	
9 In accordance with Section			
10 7-9A-320, Code of Alabama			
11 1975.			
12 (5) Federal Funds.....		1,700,000	
13 (6) Information Bulk Sales			
14 Fund.....		300,000	
15 In accordance with Section			
16 7-9A-523, Code of Alabama			
17 1975.			
18 (7) Office of Voter Registra-			
19 tion.....		200,000	
20 In accordance with Section			
21 17-4-62, Code of Alabama 1975.			
22 (8) Uniform Commercial Code			
23 Fund, Estimated.....		800,000	
24 Total Secretary of State	2,558,051	5,136,584	7,694,635

25 **113. Securities Commission:**

26 (a) Regulatory Services Pro-

27 gram.....

28 Notwithstanding any other laws

29 to the contrary, the above

30 appropriation includes a

31 transfer to the State General

32 Fund of \$4,500,000 to be made

33 in four equal amounts at the

34 beginning of each quarter of

35 the fiscal year.

36 SOURCE OF FUNDS:

11,630,280 11,630,280

	General Fund	Earmarked Funds	Appropriation Total
1	(1) Industrial Revenue Bond		
2	Notification Fund	10,000	
3	(2) Sale of Checks Fund	40,000	
4	(3) Securities Commission Fund		
5	.....	7,080,280	
6	(4) Securities Commission Fund		
7	- Transfer to the State Gen-		
8	eral Fund.....	4,500,000	
9	Total Securities Commission ..	11,630,280	11,630,280
10	114. Security Regulatory Board,		
11	Alabama:		
12	(a) Licensing, Regulation and		
13	Enforcement Program	101,000	101,000
14	SOURCE OF FUNDS:		
15	(1) Security Certification		
16	Fund.....	101,000	
17	Total Security Regulatory		
18	Board, Alabama.....	101,000	101,000
19	As provided in Act 2009-640.		
20	115. Senior Services, Depart-		
21	ment of:		
22	(a) Planning and Advocacy for		
23	the Elderly Program	4,660,583	31,801,245
24	Of the above appropriation,		
25	\$381,392 shall be allocated		
26	for the Retired Senior Volun-		
27	teer Program. From the above		
28	appropriation to the Planning		
29	and Advocacy for the Elderly		
30	Program the Department shall		
31	ensure that no fewer than 4.1		
32	million meals shall be served		
33	if federal funding for this		
34	program is maintained at fis-		
35	cal year 2010 levels.		
36	(b) Medicaid Waiver Services		
37	Program.....	8,192,579	64,771,596
38	(c) Elderly Medication Program		
39	1,904,626	1,904,626

	General Fund	Earmarked Funds	Appropriation Total
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1 The Alabama SeniorRx program
 2 shall provide assistance ob-
 3 taining prescription medica-
 4 tions and shall be expanded to
 5 allow comprehensive benefits
 6 screening and application as-
 7 sistance through a
 8 SeniorRx-ADRC Resource Center
 9 to include food assistance,
 10 Medicare savings programs,
 11 Medicaid programs, and infor-
 12 mation and assistance for
 13 other available public and
 14 private benefits. The Depart-
 15 ment of Senior Services shall
 16 coordinate with the Medicaid
 17 Agency and other state agen-
 18 cies as needed, to ensure that
 19 seniors have improved access
 20 to available benefits. It is
 21 the intent of the Legislature
 22 that qualified applicants can
 23 apply through local Area Agen-
 24 cies on Aging and their pro-
 25 vider networks to ensure ser-
 26 vices are maximized and that
 27 paperwork and inconvenience to
 28 the clients are minimized. The
 29 Department of Senior Services
 30 shall report quarterly to the
 31 Chairs of the House Ways and
 32 Means General Fund Committee,
 33 the Senate Finance and Taxa-
 34 tion-General Fund Committee,
 35 the Governor, and the Legisla-
 36 tive Fiscal Officer. The re-
 37 ports shall include the number
 38 of clients served, the number
 39 of prescriptions filled, and
 40 the value of the drugs pro-
 41 vided.

42 SOURCE OF FUNDS:

43	(1) State General Fund	4,660,583
44	(2) State General Fund-Alabama	
45	SeniorRx.....	1,904,626

	General Fund	Earmarked Funds	Appropriation Total
1 (3) State General			
2 Fund-Medicaid Waiver	8,192,579		
3 (4) Federal Stimulus Funds,			
4 Estimated.....		258,225	
5 (5) Federal and Local Funds ..		96,314,616	
6 Total Senior Services, Depart-			
7 ment of.....	14,757,788	96,572,841	111,330,629
8 In addition to the appropri-			
9 ations hereinabove made, there			
10 is hereby appropriated such			
11 amounts as become available			
12 from the Senior Services Trust			
13 Fund in accordance with Sec-			
14 tion 41-15C-1, Code of Alabama			
15 1975, to the Department of			
16 Senior Services for the fiscal			
17 year ending September 30,			
18 2012.			
19 116. Social Work Examiners,			
20 Alabama State Board of:			
21 (a) Professional and Occupa-			
22 tional Licensing and Regula-			
23 tion Program.....		361,588	361,588
24 SOURCE OF FUNDS:			
25 (1) Alabama State Board of			
26 Social Work Examiners Fund .		361,588	
27 As provided in Section			
28 34-30-6, Code of Alabama 1975.			
29 Total Social Work Examiners,			
30 Alabama State Board of		361,588	361,588
31 117. Soil and Water Conserva-			
32 tion Committee, State:			
33 (a) Water Resource Development			
34 Program.....	1,651,885	1,600,000	3,251,885
35 Of the above appropriation,			
36 \$119,308 shall be expended for			
37 state match for the Agricul-			
38 ture Water Enhancement Program			
39 (AWEP).			
40 (b) Professional and Occupa-		5,000	5,000

	General Fund	Earmarked Funds	Appropriation Total
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	General Fund	Earmarked Funds	Appropriation Total
1 (2) Bond Forfeiture/Reclamation Projects,			
2 Estimated.....		1,500,000	
3			
4 As provided in Section			
5 9-16-103, Code of Alabama			
6 1975.			
7 (3) Federal and Local Funds ..		1,584,235	
8 (4) Surface Mining Commission-Fees.....		1,160,055	
9			
10 Total Surface Mining Commission, Alabama.....	248,601	4,244,290	4,492,891
11			
12 120. Tennessee-Tombigbee Waterway Development Authority:			
13			
14 (a) Water Resource Development Program.....	60,071		60,071
15			
16 SOURCE OF FUNDS:			
17 (1) State General Fund	60,071		
18 Total Tennessee-Tombigbee Waterway Development Authority .	60,071		60,071
19			
20 121. Tourism Department, Alabama:			
21			
22 (a) Tourism and Travel Promotion Program.....	5,158,575	13,024,479	18,183,054
23			
24 SOURCE OF FUNDS:			
25 (1) State General Fund	5,158,575		
26 (2) Lodging Tax (\$0.01)		13,024,479	
27 Receipts collected under the provisions of Sections 40-26-1 et seq., Code of Alabama 1975.			
28			
29 Total Tourism Department, Alabama.....	5,158,575	13,024,479	18,183,054
30			
31			
32 122. Transportation, Department of:			
33			
34 (a) Surface Transportation Improvement and Preservation Program.....		1,059,809,291	1,059,809,291
35			
36			

	General Fund	Earmarked Funds	Appropriation Total
1	Proposed spending plan for the		
2	above (a) includes the follow-		
3	ing:		
4	Industrial Access Improvements		
5	& Assistance ...12,000,000		
6	(b) General Administration		
7		161,971,445	161,971,445
8	Program.....		
9	Proposed spending plan for the		
10	above (b) includes the follow-		
11	ing:		
12	Captive County Health Insur-		
13	ance ...125,000		
14	Transfer to Department of Pub-		
15	lic Safety ...28,500,000		
16	Transfer to Administrative		
17	Office of Courts ...35,000,000		
18	(c) General Aviation and Aero-		
19		31,320,681	31,320,681
20			
21	SOURCE OF FUNDS:		
22		31,320,681	
23	(1) Airport Development Fund .		
24		720,000,000	
25	(2) Federal Aid.....		
26	(3) Public Road and Bridge		
27		438,280,736	
28	Fund.....		
29	There is hereby appropriated,		
30	for payment of the principal		
31	of and the interest on all		
32	bonds heretofore or hereafter		
33	issued for public highways and		
34	bridge purposes, or either, by		
35	the State of Alabama, Alabama		
36	Highway Authority, Alabama		
37	Federal Aid Highway Finance		
38	Authority, or Alabama Indus-		
39	trial Access Road and Bridge		
40	Corporation, a total of		
41	\$18,832,546 or so much thereof		
	as may be necessary for pay-		
	ment of said principal and		
	interest at their respective		
	maturities, of the revenues		

General Fund	Earmarked Funds	Appropriation Total
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1 pledged for such payment. The
 2 Director of Transportation
 3 with the consent of the Govern-
 4 nor and the Director of Fi-
 5 nance shall have the authority
 6 to transfer any appropriation
 7 or any portion thereof between
 8 and among subsections (a), (b)
 9 and (c) of this section when-
 10 ever such transfer shall be
 11 necessary to assure maximum
 12 utilization of Federal Match-
 13 ing Funds which shall become
 14 available. In the event that
 15 there shall not be sufficient
 16 funds available for payment of
 17 all appropriations hereinabove
 18 made, the following provisions
 19 shall be applicable. In the
 20 event of such insufficiency in
 21 respect of said revenues ac-
 22 cruing to the Department of
 23 Transportation: (1) the appro-
 24 priation made for Debt Service
 25 in subsections (a) and (b)
 26 hereof shall be paid in full,
 27 (2) the appropriations from
 28 the revenues accruing to the
 29 Department of Transportation
 30 that are herein made for the
 31 purposes referred to in sub-
 32 sections (a), (b) and (c) ex-
 33 cept for Debt Service, hereof
 34 shall be allocated among the
 35 purposes referred to in said
 36 Subsections in such order and
 37 with such priorities as the
 38 Director of the Department of
 39 Transportation shall from time
 40 to time direct. The funds ap-
 41 propriated in subsections (a)
 42 and (c) hereof, for the match-
 43 ing Federal Funds, shall not
 44 revert at the end of the fis-
 45 cal year for which such appro-
 46 priations are made, but shall
 47 remain available for the pur-
 48 poses for which such appropri-

	General Fund	Earmarked Funds	Appropriation Total
1	ations were made. In addition		
2	to all appropriations		
3	hereinabove made, there is		
4	hereby appropriated to the		
5	Department of Transportation		
6	all Federal Funds accruing		
7	thereto to be expended only		
8	for the purpose for which such		
9	funds are made available.		
10	(4) Public Road and Bridge		
11	Fund-Transfer to Administra-		
12		35,000,000	
13	tive Office of Courts		
14	In accordance with Constitu-		
15	tional Amendment No. 354.		
16	(5) Public Road and Bridge		
17	Fund-Transfer to Department		
18		3,500,000	
19	of Public Safety.....		
20	(6) Public Road and Bridge		
21	Fund-Transfer to Department		
22	of Public Safety in accor-		
23	dance with Constitutional		
24		25,000,000	
25	Amendment 354.....		
26	Total Transportation, Depart-		
27		1,253,101,417	1,253,101,417
28	ment of.....		
29	In addition to the above ap-		
30	propriation, there is hereby		
31	appropriated to the Department		
32	of Transportation such amounts		
33	as may be received by the De-		
34	partment for resolution of		
35	Civil Action No. 85-T-655-N.		
36	123. Treasurer, State:		
37	(a) Fiscal Management Program .	1,851,078	3,933,717
38			5,784,795
39	SOURCE OF FUNDS:		
40	(1) State General Fund	1,692,175	
41	(2) State General		
42	Fund-Transfer-SAFE Program .	158,903	
43	As provided in Section		
44	41-14A-12, Code of Alabama		
45	1975.		

	General Fund	Earmarked Funds	Appropriation Total
1 (3) Alabama College Education			
2 Savings Administrative Fund .		453,320	
3 As provided in Section			
4 16-33C-10, Code of Alabama			
5 1975.			
6 (4) Alabama College Education			
7 Savings Opportunity Enhance-			
8 ment Fund.....		150,000	
9 (5) Prepaid Affordable College			
10 Tuition Fund.....		1,881,766	
11 (6) Unclaimed Property Admin-			
12 istrative Fund.....		1,448,631	
13 As provided in Section			
14 35-12-81, Code of Alabama			
15 1975.			
16 Total Treasurer, State	1,851,078	3,933,717	5,784,795
17 124. Underground and Above-			
18 ground Storage Tank Trust Fund			
19 Management Board, Alabama:			
20 (a) Administration of Under-			
21 ground and Aboveground Stor-			
22 age Tank Trust Fund Manage-			
23 ment Board Program		150,000	150,000
24 SOURCE OF FUNDS:			
25 (1) Underground and Above-			
26 ground Storage Tank Trust			
27 Fund.....		150,000	
28 As provided in Section			
29 22-35-4, Code of Alabama 1975.			
30 Total Underground and Above-			
31 ground Storage Tank Trust Fund			
32 Management Board, Alabama		150,000	150,000
33 125. Veterans' Affairs, Depart-			
34 ment of:			
35 (a) Administration of Veter-			
36 ans' Affairs Program	2,451,540	3,365,214	5,816,754
37 Of the above appropriation,			
38 \$49,250 shall be allocated for			
39 Still Serving Veterans.			
40 (b) Veterans Homes Administra-		56,054,158	56,054,158

	General Fund	Earmarked Funds	Appropriation Total
1	tion Program.....		
2		400,000	400,000
3	SOURCE OF FUNDS:		
4	(1) State General Fund	2,451,540	
5	(2) Veterans' Assistance Fund .	31,834,836	
6	The appropriation from the		
7	Veterans' Assistance Fund may		
8	be expended for operation of		
9	the Veterans' Nursing Homes,		
10	any other direct expenditure		
11	for veterans' services and		
12	capital outlay.		
13	(3) Veterans' Home Trust		
14	Fund-Transfer.....	27,984,536	
15	Total Veterans' Affairs, De-		
16	partment of.....	2,451,540	59,819,372
			62,270,912
17	126. Veterinary Medical Examin-		
18	ers, Alabama State Board of:		
19	(a) Professional and Occupa-		
20	tional Licensing and Regula-		
21	tion Program.....		
		600,000	600,000
22	SOURCE OF FUNDS:		
23	(1) State Board of Veterinary		
24	Medical Examiners Fund		
		600,000	
25	As provided in Section		
26	34-29-70, Code of Alabama		
27	1975.		
28	Total Veterinary Medical Exam-		
29	iners, Alabama State Board of .		
		600,000	600,000
30	127. Youth Services, Department		
31	of:		
32	(a) Financial Assistance Pro-		
33	gram (School District)		
		918,755	918,755
34	(b) Youth Services Program ...	10,950,146	18,329,881
			29,280,027
35	SOURCE OF FUNDS:		
36	(1) State General Fund	10,950,146	

	General Fund	Earmarked Funds	Appropriation Total
1	(2) Youth Services Fund	19,248,636	
2	Total Youth Services, Department of.....	10,950,146	19,248,636
3			30,198,782
4	It is the intent of the Legislature that the Department		
5	notify the members of each local legislative delegation		
6	(whenever possible) prior to grants being awarded in each		
7	legislative district. The Department shall notify the legislative		
8	delegation of the amount of the grant, the recipient of the grant,		
9	and the date the grant is to be awarded.		
10			
11			
12			
13			
14			
15			
16			
17	2D. Other:		
18	1. Arrest of Absconding Felons:		
19	(a) Criminal Investigation Program, Estimated	30,086	30,086
20	SOURCE OF FUNDS:		
21	(1) State General Fund	30,086	
22	As provided in Sections 15-9-1 and 15-9-3, Code of Alabama 1975.		
23	Total Arrest of Absconding Felons.....	30,086	30,086
24			
25			
26			
27			
28	2. Automatic Appeal Expense:		
29	(a) Legal Advice and Legal Services Program, Estimated .	40	40
30	SOURCE OF FUNDS:		
31	(1) State General Fund	40	
32	As provided in Sections 12-22-150 and 12-22-241, Code of Alabama 1975.		
33	Total Automatic Appeal Expense	40	40
34			
35			
36			
37			

	General Fund	Earmarked Funds	Appropriation Total
1	3. County Government Capital		
2	Improvement Fund:		
3			
4			
5	SOURCE OF FUNDS:		
6			
7			
8			
9			
10	4. Court Assessed Costs Not		
11	Provided For:		
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	General Fund	Earmarked Funds	Appropriation Total
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1	appropriation.		
2	(c) Automatic Appeal Cases		
3	Expense Program.....	19,907	19,907

4 The above appropriation shall
5 be used to reimburse reason-
6 able expenses incurred by at-
7 torneys representing defen-
8 dants under sentence of death
9 in state collateral proceed-
10 ings, such as those under Rule
11 32 of the Rules of Criminal
12 Procedure. Provided, in no
13 case may any amount be paid
14 unless the court determines by
15 written order in advance that
16 the cost is both necessary and
17 reasonable; and in no event
18 may any amount be paid out of
19 this appropriation as fees to
20 any attorney for services, or
21 to compensate any attorney for
22 time either as an attorney in
23 the proceeding or as a wit-
24 ness.

25 SOURCE OF FUNDS:

26	(1) State General Fund	150,211	
27	(2) State General Fund, Esti-		
28	mated.....	5,299,103	
29	(3) State General		
30	Fund-Automatic Appeal Cases .	19,907	
31	Total Court Assessed Costs Not		
32	Provided For.....	5,469,221	5,469,221

33 **5. Court Costs:**

34	(a) Court Operations Program,		
35	Estimated.....	99	99

36 SOURCE OF FUNDS:

37	(1) State General Fund	99	
38	Pursuant to Act No. 558, 1957,		
39	Page 777.		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Court Costs.....	99	99
2	6. Department of Public		
3	Safety-Alabama Bureau of In-		
4	vestigation Cost of Evidence		
5	Fund:		
6	(a) Special Services Program .	103,149	103,149
7	SOURCE OF FUNDS:		
8	(1) State General Fund, Trans-		
9	fer.....	103,149	
10	Total Department of Public		
11	Safety-Alabama Bureau of In-		
12	vestigation Cost of Evidence		
13	Fund.....	103,149	103,149
14	The above appropriation to the		
15	Department of Public Safety		
16	ABI Cost of Evidence Fund		
17	shall be conditioned as pro-		
18	vided in Section 32-2-11, Code		
19	of Alabama, 1975, and shall		
20	remain in the State General		
21	Fund until a demonstrated need		
22	is determined and recommended		
23	by the Director of Finance and		
24	approved by the Governor.		
25	7. Distribution of Public Docu-		
26	ments:		
27	(a) Administrative Support		
28	Services Program, Estimated .	186,657	186,657
29	SOURCE OF FUNDS:		
30	(1) State General Fund	186,657	
31	As provided in Sections		
32	36-14-1, 36-14-11, 17-5-11,		
33	and 41-21-8, Code of Alabama		
34	1975.		
35	Total Distribution of Public		
36	Documents.....	186,657	186,657
37	8. Election Expenses:		
38	(a) Special Services Program,		
39	Estimated.....	3,999,885	3,999,885

	General Fund	Earmarked Funds	Appropriation Total
	<hr/>		
1	(b) Training of Election Offi-		
2	cials.....	33,057	33,057
3	For payment of expenses pursu-		
4	ant to the court order entered		
5	by the U.S. District Court,		
6	Middle District of Alabama in		
7	Civil Action No. 84-T-595-N.		
8	SOURCE OF FUNDS:		
9	(1) State General Fund	33,057	
10	(2) State General Fund, Esti-		
11	mated.....	3,999,885	
12	As provided in Section		
13	17-16-7, Code of Alabama 1975.		
14	Total Election Expenses	<hr/> 4,032,942	<hr/> 4,032,942
15	9. Emergency Fund, Departmen-		
16	tal:		
17	(a) Special Services Program .	4,875,750	4,875,750
18	SOURCE OF FUNDS:		
19	(1) State General Fund	<hr/> 4,875,750	
20	Total Emergency Fund, Depart-		
21	mental.....	<hr/> 4,875,750	<hr/> 4,875,750
22	This is the appropriation con-		
23	templated in Section 41-4-94,		
24	Code of Alabama 1975, and		
25	shall be the only amount ap-		
26	propriated and the total		
27	amount expended under the pro-		
28	visions of said section. This		
29	appropriation shall be ex-		
30	pended solely for the purpose		
31	of addressing a financial		
32	emergency within a state de-		
33	partment, board, commission,		
34	bureau, office or agency. At		
35	least ten days prior to the		
36	release of any of this appro-		
37	priation to any state depart-		
38	ment, board, commission, bu-		
39	reau, office or agency, the		
40	Director of Finance shall no-		

	General Fund	Earmarked Funds	Appropriation Total
1	tify the Chair of the Senate		
2	Finance and Taxation-General		
3	Fund Committee, the Chair of		
4	the House Ways and Means Gen-		
5	eral Fund Committee and the		
6	Director of the Legislative		
7	Fiscal Office of such pending		
8	transfer.		
9	10. Fair Trial Tax Transfer:		
10	(a) Court Operations Program,		
11	Estimated.....	12,387,544	12,387,544
12	SOURCE OF FUNDS:		
13	(1) State General Fund -		
14	Transfer.....	12,387,544	
15	Total Fair Trial Tax Transfer .	12,387,544	12,387,544
16	11. Feeding of Prisoners:		
17	(a) Institutional Services -		
18	Corrections Program, Esti-		
19	mated.....	4,899,587	4,899,587
20	SOURCE OF FUNDS:		
21	(1) State General Fund		
22	For expenses of feeding pris-		
23	oners in county jails in ac-		
24	cordance with Sections 14-6-42		
25	and 14-6-43, Code of Alabama		
26	1975.		
27	Total Feeding of Prisoners ...	4,899,587	4,899,587
28	12. Finance - CMIA, Department		
29	of:		
30	(a) Fiscal Management Program,		
31	Estimated.....	175,822	175,822
32	SOURCE OF FUNDS:		
33	(1) State General Fund		
34	As provided in Section		
35	41-4-38, Code of Alabama 1975.		

	<u>General Fund</u>	<u>Earmarked Funds</u>	<u>Appropriation Total</u>
1	Total Finance - CMIA, Department of.....		
2	175,822		175,822
3	13. Finance - FEMA, Department of:		
4	(a) Readiness and Recovery		
5	Program, Estimated		
6	7,825,917		7,825,917
7	Payments of the State's share		
8	of administrative costs and		
9	matching grants furnished by		
10	the Federal Emergency Management Agency.		
11			
12	SOURCE OF FUNDS:		
13	(1) State General Fund		
14	7,825,917		
15	Total Finance - FEMA, Department of.....		
16	7,825,917		7,825,917
17	The above appropriation to the Department of Finance-FEMA from the State General Fund is conditioned upon the declaration of a natural disaster area by the President of the United States and conditioned further upon the requirement by the Federal Emergency Management Agency or the U.S. Soil Conservation Service for the State of Alabama to pay a state match for FEMA or SCS grants.		
18			
19			
20			
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23			
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28			
29			
30	14. Forest Fire Fund, Emergency:		
31	(a) Forest Resources Protection and Development Program		
32	.....	
33	105,493		105,493
34	SOURCE OF FUNDS:		
35	(1) State General		
36	Fund-Transfer.....		
37	105,493		
38	The appropriation to the Emergency Forest Fire Fund shall be conditioned as provided by Section 9-3-10.1, Code of Ala-		
39			
40			

	General Fund	Earmarked Funds	Appropriation Total
1	bama 1975, and shall remain in		
2	the State General Fund until a		
3	demonstrated need is deter-		
4	mined and recommended by the		
5	Director of Finance and ap-		
6	proved by the Governor.		
7	Total Forest Fire Fund, Emer-		
8		105,493	105,493
9	15. Governor's Conference, Na-		
10	tional:		
11	(a) Executive Direction Pro-		
12		112,428	112,428
13	SOURCE OF FUNDS:		
14	(1) State General Fund	112,428	
15	Total Governor's Conference,		
16	National.....	112,428	112,428
17	16. Governor's Proclamation Ex-		
18	penses:		
19	(a) Executive Direction Pro-		
20		263,734	263,734
21	SOURCE OF FUNDS:		
22	(1) State General Fund	263,734	
23	As provided in Sections		
24	17-12-18 and 17-14-53, Code of		
25	Alabama 1975.		
26	Total Governor's Proclamation		
27	Expenses.....	263,734	263,734
28	17. Governor's Widow Retirement:		
29	(a) Executive Direction Pro-		
30		14,184	14,184
31	SOURCE OF FUNDS:		
32	(1) State General Fund	14,184	
33	As provided in Section		
34	36-13-12, Code of Alabama		
35	1975.		
36	Total Governor's Widow Retire-	14,184	14,184

	General Fund	Earmarked Funds	Appropriation Total
1	ment.....		
2	18. Law Enforcement Fund:		
3	(a) Criminal Investigation		
4			Program, Estimated 20,630 20,630
5	SOURCE OF FUNDS:		
6			(1) State General Fund 20,630
7	As provided in Sections		
8	28-4-311 and 28-4-312, Code of		
9	Alabama 1975.		
10			Total Law Enforcement Fund ... 20,630 20,630
11	19. Law Enforcement Legal De-		
12	fense:		
13	(a) Legal Advice and Legal		
14			Services Program, Estimated . 996 996
15	SOURCE OF FUNDS:		
16			(1) State General Fund 996
17	To carry out provisions of		
18	Section 36-21-1, Code of Ala-		
19	bama 1975.		
20			Total Law Enforcement Legal
21			Defense..... 996 996
22	20. Military - Emergency Active		
23	Duty Pay:		
24	(a) Military Operations Pro-		
25			gram, Estimated..... 248,847 248,847
26	SOURCE OF FUNDS:		
27			(1) State General Fund 248,847
28	As provided in Section		
29	31-2-133, Code of Alabama		
30	1975.		
31			Total Military - Emergency
32			Active Duty Pay..... 248,847 248,847
33	21. Municipal Government Capital		
34	Improvement Fund:		

	General Fund	Earmarked Funds	Appropriation To- tal
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	General Fund	Earmarked Funds	Appropriation Total
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1 It is the intent of the Legis-
 2 lature that the number of
 3 Codes and Supplements printed
 4 and distributed shall be lim-
 5 ited to the minimum number
 6 actually needed, utilized, and
 7 required by law. Procedures
 8 should be adopted to verify
 9 the need and utility of re-
 10 quired printed sets to ensure
 11 printing cost savings when
 12 possible.

13 **24. Printing of Codes and Supple-**
 14 **ments - Secretary of State:**

15 (a) Administrative Support			
16 Services Program, Estimated .	103,149		103,149

17 SOURCE OF FUNDS:

18 (1) State General Fund	103,149		
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19 As provided in Sections
 20 41-21-1 through 41-21-8 and
 21 41-4-154, Code of Alabama
 22 1975.

23 Total Printing of Codes and			
24 Supplements - Secretary of			
25 State.....	103,149		103,149

26 It is the intent of the Legis-
 27 lature that the number of
 28 Codes and Supplements printed
 29 and distributed shall be lim-
 30 ited to the minimum number
 31 actually needed, utilized, and
 32 required by law. Procedures
 33 should be adopted to verify
 34 the need and utility of re-
 35 quired printed sets to ensure
 36 printing cost savings when
 37 possible.

38 **25. Printing of Legislative Acts**
 39 **and Journals:**

40 (a) Administrative Support			
41 Services Program, Estimated .	220,671		220,671

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund	220,671	
3	Total Printing of Legislative		
4	Acts and Journals.....	220,671	220,671
5	26. Public Safety-Emergency Code:		
6	(a) Readiness and Recovery		
7	Program.....	92,834	92,834
8	SOURCE OF FUNDS:		
9	(1) State General Fund	92,834	
10	As provided in Section 32-2-7,		
11	Code of Alabama 1975.		
12	Total Public Safety-Emergency		
13	Code.....	92,834	92,834
14	27. Registration of Voters:		
15	(a) Special Services Program,		
16	Estimated.....	1,403,860	1,403,860
17	SOURCE OF FUNDS:		
18	(1) State General Fund	1,403,860	
19	In accordance with Sections		
20	17-3-5 and 17-3-57, Code Ala-		
21	bama 1975.		
22	Total Registration of Voters .	1,403,860	1,403,860
23	28. Removal of Prisoners:		
24	(a) Administrative Services		
25	and Logistical Support Pro-		
26	gram, Estimated.....	412,597	412,597
27	SOURCE OF FUNDS:		
28	(1) State General Fund	412,597	
29	As provided in Sections		
30	15-10-70 through 15-10-73,		
31	15-9-62, 15-9-65, and 15-9-81,		
32	Code of Alabama 1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Removal of Prisoners ...	412,597	412,597
2	29. Dan W. Grimes:		
3	(a) Special Services Program .	60,000	60,000
4	SOURCE OF FUNDS:		
5	(1) State General Fund	60,000	
6	Total Dan W. Grimes	60,000	60,000
7	The above appropriation to Dan		
8	W. Grimes is conditioned upon		
9	the verification to the satis-		
10	faction of the State Finance		
11	Director that the Committee on		
12	Compensation for Wrongful In-		
13	carceration rightfully awarded		
14	Dan W. Grimes approximately		
15	\$600,000 for twelve years of		
16	wrongful incarceration.		

17 Section 3. Notwithstanding any other provisions of
18 this act or any other act, any amounts from appropriations for
19 the fiscal year ending September 30, 2011, to the various
20 state agencies in this act which were unexpended and reverted
21 on September 30, 2011, are hereby reappropriated to the
22 respective offices for the fiscal year beginning October 1,
23 2011, with the exception of the Public Service Commission's
24 reversions. However, any funds reverted by the Legislative
25 Council are hereby reappropriated with \$460,000 reappropriated
26 to the Alabama Law Institute and the remainder reappropriated
27 as follows: (1) 50% of those reverted funds reappropriated to
28 the Office of the Speaker of the House and (2) 50%

1 reappropriated to the Office of the President Pro Tempore of
2 the Senate for expenses related to reapportionment.

3 Section 4. In addition to all other appropriations
4 heretofore or hereafter made, there is hereby appropriated
5 such amounts as may be necessary for the fiscal year ending
6 September 30, 2012, to the Retirement Systems of Alabama from
7 the Senior Services Trust Fund to comply with Section
8 41-15C-1, Code of Alabama 1975.

9 Section 5. In addition to all other appropriations
10 heretofore or hereafter made, there is hereby conditionally
11 appropriated any and all amounts from tobacco settlement or
12 litigation for the fiscal year ending September 30, 2012. The
13 amounts are conditioned upon the State of Alabama receiving
14 revenue from tobacco settlement or litigation and upon the
15 recommendation of the Director of Finance, the Chairs of the
16 House Ways and Means General Fund Committee, the Senate
17 Finance and Taxation-General Fund Committee, and the approval
18 of the Governor. The conditional appropriation made herein
19 shall be allocated pursuant to Sections 41-10-620 through
20 41-10-639 and Sections 41-15B-1 through 41-15B-6, Code of
21 Alabama 1975.

22 Section 6. Except as may be herein otherwise
23 provided, amounts herein specifically appropriated shall be in
24 lieu of the amounts heretofore provided or appropriated by law
25 for such purposes. The amounts herein appropriated are the

1 maximum amounts to be expended for the purposes herein
2 designated and in no event shall the maximum expenditure
3 provided for any items of expense exceed the amount allocated
4 herein except as may be provided for under Sections 3, 4, 5,
5 8, 9, 12, and 13 of this bill, as provided in the Budget
6 Management Act of 1976, Sections 41-19-1 et seq., Code of
7 Alabama 1975, and those appropriations herein made, except
8 appropriations to the Alabama Alcoholic Beverage Control Board
9 for the purchase of alcoholic beverages, are and shall be
10 subject to the terms, conditions, provisions and limitations
11 of Sections 41-4-80 et seq., Code of Alabama 1975, and the
12 Budget Management Act of 1976, Sections 41-19-1 et seq., Code
13 of Alabama 1975.

14 Section 7. Any surplus remaining in any
15 appropriation herein made from the State General Fund to any
16 office, department, bureau, board, commission or agency may be
17 transferred, on order of the Governor, to any other
18 appropriation herein made from the State General Fund when
19 such appropriation to any office, department, bureau, board,
20 commission or agency is insufficient to pay salaries in that
21 office, department, bureau, board, commission or agency.

22 Section 8. In addition to appropriations herein
23 made, all gifts, grants, insurance proceeds, contributions or
24 entitlements, in excess of the amount carried in the bill,
25 including grants by the Congress of the United States,

1 municipalities or counties, to any department, division,
2 board, bureau, commission, agency, institution, office or
3 officer of the State of Alabama are hereby appropriated and,
4 in the event the same are recurring, are reappropriated to
5 such department, division, board, bureau, commission, agency,
6 institution, office or officer to be used only for the purpose
7 or purposes for which the grant or contribution was or shall
8 be made. Further, all state, county, municipal and educational
9 entities are authorized to disburse such sums as deemed
10 necessary by mutual agreement between said entities and the
11 State of Alabama, Department of Examiners of Public Accounts
12 to partially defray the cost of auditing services performed by
13 said agency. All such sums are hereby appropriated and
14 reappropriated if necessary to the Department of Examiners of
15 Public Accounts for audit services, to be expended through the
16 fund established by Section 41-5-24, Code of Alabama 1975.

17 Section 9. Upon certification to the Director of
18 Finance by the State Attorney General that a federal court has
19 ordered the State of Alabama to pay claims, attorney fees, or
20 other costs relating to said court order, funds are hereby
21 appropriated to the affected department, board, bureau, or
22 commission from the appropriate fund or funds of such
23 department, board, bureau or commission in the amount
24 necessary to satisfy that court order. Such appropriations are
25 in addition to any other appropriation heretofore or hereafter

1 made in this appropriation act. Such appropriations are
2 conditioned upon the availability of funds and a determination
3 by the Director of Finance that existing appropriations are
4 not available for the court-ordered payments.

5 Section 10. All interest earned from funds paid into
6 Account No. 0396 by Act 87-761, Act 88-947, Act 89-79, Act
7 90-556 and Act 91-572 are hereby appropriated to the
8 Governor's Contingency Fund to be spent at the discretion of
9 the Governor. Any other interest earned by the state from
10 Revenue Sharing Investments under the State and Local Fiscal
11 Assistance Act of 1972, as amended, Public Law 92-512, 92nd
12 Congress, together with any accruals or reversions thereon are
13 hereby appropriated to the State General Fund.

14 Section 11. All encumbered balances of a previous
15 fiscal year appropriation, other than the exclusions
16 authorized by this Act or in Section 41-4-93, Code of Alabama
17 1975, shall lapse no later than September 30 of the fiscal
18 year immediately following the fiscal year for which the
19 appropriation was made and shall revert to the credit of the
20 State General Fund or earmarked fund from which the
21 appropriation or appropriations were made.

22 Section 12. The appropriations made herein to the
23 departments, boards, offices, commissions and agencies include
24 the amounts necessary and said departments, boards, offices,
25 commissions and agencies are hereby directed to make the

1 transfer of funds to the State Personnel Department in said
2 amounts enumerated in this act. All agencies enumerated in
3 this act and receiving services from other governmental
4 agencies enumerated in this act shall make full payment in a
5 timely manner (as determined by the Department of Finance) for
6 such services.

7 Section 13. All unencumbered balances of all
8 appropriations from the State General Fund for the fiscal year
9 ending September 30, 2011, shall revert to the State Treasury
10 at the end of the fiscal year to the credit of the State
11 General Fund and will not be reappropriated for the fiscal
12 year beginning October 1, 2011, unless otherwise provided for
13 in this act or state statutes.

14 Section 14. All funds collected under Section
15 40-12-43.1 between the effective date of Act 98-191 and
16 September 30, 2010 are hereby appropriated to the Auburn
17 University Center for Governmental Services for the
18 administration of the examiner certification program
19 established by the Alabama Local Tax Institute of Standards
20 and Training as provided in Section 40-12-43.1.

21 Section 15. It is the intent of the Legislature that
22 the funds appropriated to the Office of the Senate President
23 Pro Tempore in subsection 9 of Section 2A of this act which
24 are not otherwise designated may be expended by the Senate
25 President Pro Tempore for the same purposes as are authorized

1 for the Lieutenant Governor pursuant to Section 29-4-50 Code
2 of Alabama 1975, and the Speaker of the House of
3 Representatives pursuant to Section 29-4-60 Code of Alabama
4 1975.

5 Section 16. If merit pay increases are reinstated
6 after December 31, 2011, current anniversary dates will be
7 maintained for all state employees. Agencies are prohibited
8 from adjusting employee anniversary dates to obtain merit pay
9 increases at an earlier date.

10 Section 17. The appropriations made herein to the
11 departments, boards, offices, commissions and agencies include
12 the amounts necessary to pay the State Employee Health
13 Insurance Board (SEIB). The SEIB rate shall be \$765 per month
14 for each full-time employee for the fiscal year ending
15 September 30, 2012. The State Employees' Insurance Board will
16 adjust the insurance program wherever appropriate to maintain
17 the aforementioned fixed rate. For the fiscal year 2012, the
18 Governor upon the recommendation of the State Director of
19 Finance, shall have the authority to increase the SEIB monthly
20 employer insurance premium rate up to a maximum of \$805 per
21 month for each full-time employee.

22 Section 18. It is the intent of the Legislature that
23 the Director of Finance shall notify the Chair of the House
24 Ways and Means General Fund Committee, the Chair of the Senate
25 Finance and Taxation-General Fund Committee, and the

1 Legislative Fiscal Officer of any interagency transfers, of
2 any type, including contracting, of any of the funds
3 appropriated in this act.

4 Section 19. In the appropriation in this Act to the
5 Alabama Department of Public Health, the reference to Prostate
6 Screening and Research refers to research performed at the
7 Mitchell Cancer Institute. Of the above appropriation for
8 Prostate Screening and Research, \$300,000 shall go to the
9 Mitchell Cancer Institute with \$250,000 earmarked for cystic
10 fibrosis research and \$50,000 for prostate cancer research.

11 Section 20. In addition to the amounts appropriated
12 above, there is hereby appropriated to the Unified Judicial
13 System the amount of up to \$5,000,000 from the Alabama Capital
14 Improvement Trust Fund for the Fiscal Year ending September
15 30, 2012. This appropriation is conditioned upon the
16 availability of funds in the Alabama Capital Improvement Trust
17 Fund, the recommendation of the Finance Director, and the
18 approval of the Governor.

19 The Legislature hereby finds that such expenditures
20 for capital improvements in the technology used to
21 electronically store the state court system's records and the
22 economical operation of the Alabama court system are necessary
23 and appropriate in that:

24 a. The State's Unified Judicial System operates the
25 State Judicial Information System ("SJIS") as the electronic

1 database upon which all the state's court system records are
2 stored, retrieved, accessed and distributed.

3 b. SJIS provides the means for all departments and
4 agencies of state government; all law enforcement personnel
5 and agencies; all court officials and officers, including
6 judges, circuit clerks, and others; all attorneys; and all
7 members of the general public to access, file, research,
8 store, and retrieve state court records, information, and
9 documents.

10 c. The equipment and software currently used by the
11 UJS to store and maintain this data are two outdated mainframe
12 computers operating on software programs written in an
13 outdated programming code; both these mainframe computers and
14 software are ill-suited for these purposes, are increasingly
15 inefficient, lack critical capabilities and flexibility,
16 require duplication of effort in many areas to operate and
17 maintain, and render the system difficult and overly expensive
18 to maintain and operate.

19 d. The cost of a system of server computers and the
20 other computer hardware and software necessary to transition
21 from this current mainframe computer system and to modernize
22 the state's electronic database for court records is estimated
23 to be five million dollars.

24 Beside increasing the capabilities and flexibility
25 of the state judicial system's electronic database, the

1 replacement of these mainframe computers with a system of
2 modern computer servers would result in saving the state
3 approximately \$750,000 every year in maintenance and
4 operations costs alone.

5 Section 219.04 of the Alabama Constitution which
6 created the Capital Improvement Trust Fund, states the Fund's
7 purpose in Section I to be as follows:

8 The Legislature finds that the capital improvements
9 and technology required by many governmental programs would be
10 more efficiently funded through the establishment of a special
11 trust fund dedicated to funding such improvements.

12 The replacement of the hardware and software used to
13 store, access and distribute the state's court system records
14 is precisely the type of capital investment in information
15 technology for which the Capital Improvement Trust Fund was
16 created and for which it was intended to provide funding.

17 Section 21. In addition to the amounts otherwise
18 appropriated in this act, there is hereby conditionally appro-
19 priated to the following agencies, the following amounts from
20 the State General Fund for the fiscal year ending September
21 30, 2012 conditioned upon the availability of funds in the
22 State General Fund, the recommendation of the Finance Director
23 and the approval of the Governor:

1	(a)	Agriculture Museum Board	\$75,841
2	(b)	Bear Creek Development Authority	\$15,682
3	(c)	Brierfield Ironworks Park	\$38,115
		Choccolocco Creek Watershed Conservancy	
4	(d)	District	\$8,196
5	(e)	Citizenship Trust (American Village)	\$138,600
		\$72,600 of this amount to be used for	
		the Alabama Center for Civic Life - Da-	
6		vid Matthews Center	
7	(f)	Historic Blakeley Authority	\$100,238
8	(g)	Historic Chattahoochee Commission	\$147,758
		Historic Ironworks Commission	
9	(h)	(Tannehill)	\$45,430
10	(i)	Motorsports Hall of Fame Commission	\$44,550
11	(j)	Music Hall of Fame Board	\$170,500
12	(k)	St. Stephens Historical Commission	\$116,325
13	(l)	Sports Hall of Fame	\$112,338
14	(m)	ADECA-Town of Geneva for Levee Project	\$300,000
15	(n)	Unified Judicial System	\$10,000,000
		The conditional appropriation of	
		\$10,000,000 from the State General Fund	
16		to the Unified Judicial System shall be	

a first priority conditional and shall be released by the Governor in full before any other conditional appropriation from the State General Fund may be released.

17 (o) Department of Mental Health \$16,100,000

18 (p) District Attorneys \$5,000,000

To be distributed pro rata to Judicial
19 Circuits if released.

20 (q) Alabama Medicaid Agency \$20,000,000

21 Section 22. No funds appropriated from the State
22 General Fund to the Alabama Department of Economic and
23 Community Affairs for the Regional Planning Commission; the
24 Agricultural Center Board; and the Department of Senior
25 Services for the Retired Senior Volunteer Program may be
26 expended for contract lobbyists.

27 Section 23. If any section, paragraph, sentence,
28 clause, provision or portion of this act or all or any portion
29 of any appropriations herein made be held unconstitutional or
30 invalid, it shall not affect any other section, paragraph,
31 sentence, clause, provision or portion of this act or any
32 other appropriation or appropriations or portion thereof
33 hereby made not in and of itself unconstitutional or invalid.

1 Section 24. All laws or parts of laws, general,
2 special, private or local that are in conflict with or
3 inconsistent with the provisions of this act are hereby
4 expressly repealed.

5 Section 25. Each agency of the State funded through
6 the provisions of this act shall provide an equal opportunity
7 for employment and business opportunities for all citizens of
8 this state without regard to sex or race.

9 Section 26. This act shall become effective October
10 1, 2011.

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President and Presiding Officer of the Senate

Speaker of the House of Representatives

SB133

Senate 07-APR-11

I hereby certify that the within Act originated in and passed the Senate, as amended.

Senate 25-MAY-11

I hereby certify that the within Act originated in and passed the Senate, as amended by Conference Committee Report.

Patrick Harris
Secretary

House of Representatives

Passed: 26-APR-11, as amended

House of Representatives

Passed: 25-MAY-2011, as amended by Conference Committee Report.

By: Senator Orr