

1 SB143
2 148004-3
3 By Senator Orr
4 RFD: Finance and Taxation General Fund
5 First Read: 06-FEB-13

2
3
4 ENGROSSED

5
6
7 A BILL
8 TO BE ENTITLED
9 AN ACT

10
11 To make appropriations for the ordinary expenses of
12 the executive, legislative and judicial agencies of the State,
13 for other functions of government, for debt service, and for
14 capital outlay for the fiscal year ending September 30, 2014.
15 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

16 Section 1. The monies in Section 2 are appropriated
17 from the named funds for the 2013-2014 fiscal year to the
18 state agencies indicated, as the amounts to be used to pay the
19 expenditures of the named agencies, and are in lieu of all
20 monies appropriated for these purposes in other sections of
21 the Alabama Statutes.

22 For the purpose of this act, the amounts herein for
23 expenditures are listed by programmatic area and the totals
24 for all programs are shown by the source of funds. It is
25 intended that only the herein named funds be appropriated in
26 the amounts specified to the named agencies and that the
27 following definitions shall be applicable.

1 "Appropriation Total" shall mean the aggregate total
2 of all fund sources.

3 "Program" shall mean specific governmental services
4 required to achieve a specific objective. A program shall be
5 directed to meeting the need of an identified clientele, or
6 group of recipients or beneficiaries, and shall be expended
7 only for such purposes.

8 "Capital Outlay" shall mean expenditures which
9 result in the acquisition and/or addition to items, such as
10 land or buildings, which have an appreciable and calculable
11 period of usefulness in excess of one year, and shall be
12 expended only for such purposes.

13 "Debt Service" shall mean an expenditure for the
14 payment of interest and principal on bonded debt obligations
15 of the State, and shall be expended only for such purposes.

16 "Federal and Local Funds" shall mean all gifts,
17 grants, contributions, or entitlements, including grants by
18 the Congress of the United States, municipalities or counties.

19 Section 2. There is hereby appropriated
20 the amounts set forth herein for the ordinary expenses of the
21 executive, legislative, and judicial agencies of the State,
22 for other functions of government, for debt service, and for
23 capital outlay for the fiscal year ending September 30, 2014,
24 to be paid out of any monies hereinafter specified, from such
25 other funds and accounts as may be designated, or so much
26 thereof as may be necessary, and the total amount to be ex-
27 pended for the items for which the appropriation is herein

1 made shall not exceed the amount provided therefor, except as
 2 provided in the Budget Management Act of 1976, Sections
 3 41-19-1 through 41-19-12, Code of Alabama 1975. Provided, how-
 4 ever, that regardless of the ending date of any pay period
 5 which has been or may be established by the Legislature for
 6 the payment of salaries of state employees, the entire payment
 7 due shall be made from the fiscal year's appropriation in
 8 which the pay date falls.

9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29

	General Fund	Earmarked Funds	Appropriation To- tal
2A. Legislative Branch:			
1. Examiner of Public Accounts:			
(a) Audit Services Program ...	7,437,814	2,275,331	9,713,145
SOURCE OF FUNDS:			
(1) State General Fund	7,437,814		
(2) Audit Recovery Fund		1,000,000	
(3) Federal and Local Funds ..		1,275,331	
Total Examiner of Public Ac- counts.....	7,437,814	2,275,331	9,713,145

The Department of Examiners of
 Public Accounts is hereby au-
 thorized to examine as deemed
 necessary all appropriations
 herein made for compliance
 with the laws of the State of
 Alabama. Any examination per-
 formed shall be in accordance

	General Fund	Earmarked Funds	Appropriation Total
1	with the provisions of Title		
2	41, Chapter 5, Code of Alabama		
3	1975. Transfers from audited		
4	agencies to the Examiners of		
5	Public Accounts are hereby		
6	authorized and shall be appro-		
7	priated and expended through		
8	the fund established by Sec-		
9	tion 41-5-24, Code of Alabama		
10	1975. State agencies are		
11	hereby authorized to reimburse		
12	the Examiners of Public Ac-		
13	counts the full cost for au-		
14	diting funds from the American		
15	Recovery and Reinvestment Act		
16	of 2009 and such funds are		
17	hereby appropriated to the		
18	Examiners of Public Accounts.		
19	The above appropriation in-		
20	cludes funds to complete the		
21	annual audit of the Alabama		
22	Trust Fund.		
23	2. Law Institute, Alabama:		
24	(a) Support of Other Educa-		
25	82,564	20,000	102,564
26	SOURCE OF FUNDS:		
27	82,564		
28			
29		20,000	
30	In accordance with Section		
31	29-8-6, Code of Alabama 1975.		
32	82,564	20,000	102,564
33	Of the above appropriation,		
34	\$50,000 shall be expended for		
35	the Uniform Commission on		
36	State Laws.		
37	3. Legislative Building Author-		
38	ity:		
39	(a) Legislative Operations and		
40	78,886		78,886
41	SOURCE OF FUNDS:		
42	78,886		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Legislative Building		
2	Authority.....		
	78,886		78,886
3	This appropriation shall be		
4	expended for the purpose of		
5	ensuring sufficient space and		
6	facilities for the functions		
7	of the Legislature.		
8	4. Legislative Fiscal Office:		
9	(a) Legislative Operations and		
10	Support Program.....		
	1,616,589		1,616,589
11	SOURCE OF FUNDS:		
12	(1) State General Fund		
	1,616,589		
13	Total Legislative Fiscal Of-		
14	fice.....		
	1,616,589		1,616,589
15	5. Legislative Council:		
16	(a) Legislative Operations and		
17	Support Program.....		
	260,513		260,513
18	SOURCE OF FUNDS:		
19	(1) State General Fund		
	260,513		
20	Total Legislative Council		
	260,513		260,513
21	Pursuant to Sections 29-6-1 et		
22	seq., Code of Alabama 1975.		
23	6. Legislative Reference Ser-		
24	vice:		
25	(a) Legislative Operations and		
26	Support Program.....		
	1,675,173	150,000	1,825,173
27	SOURCE OF FUNDS:		
28	(1) State General Fund		
	1,675,173		
29	(2) Departmental Receipts,		
30	Estimated.....		
		150,000	
31	Total Legislative Reference		
32	Service.....		
	1,675,173	150,000	1,825,173
33	7. Legislature:		
34	(a) Legislative Operations and		
35	Support Program		
	20,672,011		20,672,011

	General Fund	Earmarked Funds	Appropriation Total
	<hr/>		
1	SOURCE OF FUNDS:		
2	(1) State General Fund	20,672,011	
3	Total Legislature.....	20,672,011	20,672,011
4	The appropriation to the Leg-		
5	islature shall be expended		
6	under the provisions set forth		
7	in Section 29-1-22, Code of		
8	Alabama 1975.		
9	8. Office of the Speaker of the		
10	House of Representatives:		
11	(a) Office of the Speaker of		
12	the House Program	1,356,351	1,356,351
13	In accordance with Section		
14	29-4-60, Code of Alabama 1975.		
15	Of the above appropriation to		
16	the Office of the Speaker of		
17	the House, \$315,336 shall be		
18	earmarked for the Offices of		
19	the Majority and Minority		
20	leaders.		
21	SOURCE OF FUNDS:		
22	(1) State General Fund	1,356,351	
23	Total Office of the Speaker of		
24	the House of Representatives .	1,356,351	1,356,351
25	9. Office of the President Pro		
26	Tempore of the Senate:		
27	(a) Legislative Operations and		
28	Support Program.....	1,100,000	1,100,000
29	SOURCE OF FUNDS:		
30	(1) State General Fund	1,100,000	
31	Total Office of the President		
32	Pro Tempore of the Senate	1,100,000	1,100,000
33	2B. Judicial Branch:		
34	1. Court of Civil Appeals:		
35	(a) Court Operations Program .	3,646,582	3,646,582
36	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund	3,646,582	
2	Total Court of Civil Appeals .	3,646,582	3,646,582
3	2. Court of Criminal Appeals:		
4	(a) Court Operations Program .	3,857,539	3,857,539
5	SOURCE OF FUNDS:		
6	(1) State General Fund	3,857,539	
7	Total Court of Criminal Ap-		
8	peals.....	3,857,539	3,857,539
9	3. Judicial Inquiry Commission:		
10	(a) Administrative Services		
11	Program.....	412,104	412,104
12	SOURCE OF FUNDS:		
13	(1) State General Fund	412,104	
14	Total Judicial Inquiry Commis-		
15	sion.....	412,104	412,104
16	4. Judicial Retirement Fund:		
17	(a) Fringe Benefits Program ..	2,805,000	2,805,000
18	SOURCE OF FUNDS:		
19	(1) State General Fund, Esti-		
20	mated.....	2,805,000	
21	Total Judicial Retirement Fund		
22	.....	2,805,000	2,805,000
23	The above appropriation shall		
24	be reduced by \$2,200,000 in		
25	the event SB145 (of the 2013		
26	Regular Session) is enacted.		
27	5. Supreme Court:		
28	(a) Court Operations Program .	9,677,222	9,677,222
29	SOURCE OF FUNDS:		
30	(1) State General Fund	9,677,222	
31	Total Supreme Court	9,677,222	9,677,222
32	The above appropriation to the		
33	Supreme Court from the State		

	General Fund	Earmarked Funds	Appropriation Total
1	General Fund includes \$130,256		
2	for the statewide coordination		
3	of pro bono services in civil		
4	cases as required by Section		
5	12-10A-4(b), Code of Alabama		
6	1975.		
7	6. Supreme Court Library:		
8	(a) Court Operations Program .	726,253	726,253
9	SOURCE OF FUNDS:		
10	(1) State General Fund	726,253	
11	Total Supreme Court Library ..	726,253	726,253
12	7. Unified Judicial System:		
13	(a) Court Operations Program .	68,014,407	88,791,233
14	Of the above appropriation,		
15	\$94,317 shall be expended for		
16	the Access to Justice Project.		
17	(b) Administrative Services		
18	Program.....	3,195,854	3,195,854
19	(c) Drug Court Program	1,962,202	1,962,202
20	(d) Juvenile Probation Officer		
21	Services Program.....	8,753,245	8,753,245
22	(e) Alabama Sentencing Commis-		
23	sion.....	311,299	311,299
24	SOURCE OF FUNDS:		
25	(1) State General Fund	82,237,007	
26	(2) Advanced Technology and		
27	Data Exchange Fund		3,473,454
28	(3) Court Automation Fund		6,000,000
29	In accordance with Section		
30	12-19-180, Code of Alabama		
31	1975.		
32	(4) Court Referral Officer		
33	Fund.....		6,620,237
34	In accordance with Sections		
35	12-23-1 through 12-23-19, Code		
36	of Alabama 1975.		
37	(5) Federal and Local Funds ..		20,752,204

	General Fund	Earmarked Funds	Appropriation Total
1 (6) Judicial Administration			
2 Fund.....		16,945,338	
3 In accordance with Act			
4 2012-535.			
5 (7) Transfer from Public Road			
6 and Bridge Fund Per Consti-			
7 tutional Amendment 354		35,000,000	
8 Total Unified Judicial System .	82,237,007	88,791,233	171,028,240

9 In addition to the above ap-
10 propriation, a total of
11 \$2,200,000 is appropriated
12 from the State General Fund
13 conditioned upon SB145 of the
14 2013 Regular Session being
15 enacted.

16 **2C. Executive Branch:**

17 **1. Accountancy, Alabama State**
18 **Board of Public:**

19 (a) Professional and Occupa-			
20 tional Licensing and Regula-			
21 tion Program.....		1,457,100	1,457,100

22 SOURCE OF FUNDS:

23 (1) Alabama State Board of			
24 Public Accountancy Fund		1,457,100	

25 As provided in Section
26 34-1-22, Code of Alabama 1975.
27 In addition to the amount ap-
28 propriated hereinabove to the
29 State Board of Public Accoun-
30 tancy, there is hereby appro-
31 priated such an amount as may
32 be necessary to pay the refund
33 of any application for li-
34 censes which may have been
35 rejected by the Board or with-
36 drawn at the request of the
37 applicant.

38 Total Accountancy, Alabama			
39 State Board of Public		1,457,100	1,457,100

40 **2. Adjustment, Board of:**

41 (a) Special Services Program .	265,494		265,494
-----------------------------------	---------	--	---------

42 SOURCE OF FUNDS:

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund, Estimated.....	247,581	
2			
3	For expenditures as provided		
4	in Sections 31-3-2, 36-30-2,		
5	and 41-9-73, Code of Alabama		
6	1975.		
7	(2) State General		
8	Fund-Administrative Costs ..	17,913	
9	As provided by Sections		
10	41-9-61 and 41-9-67, Code of		
11	Alabama 1975.		
12	Total Adjustment, Board of ...	265,494	265,494
13	3. Agricultural and Conservation Development Commission:		
14			
15	(a) Water Resource Development		
16	Program.....	251,554	251,554
17	SOURCE OF FUNDS:		
18	(1) State General Fund -		
19	Transfer.....	251,554	
20	Total Agricultural and Conservation Development Commission .	251,554	251,554
21			
22	4. Agricultural Museum Board:		
23			
24	(a) Agricultural Promotional		
25	Program.....	50,000	50,000
26	SOURCE OF FUNDS:		
27	(1) State General Fund	50,000	
28	Total Agricultural Museum Board.....	50,000	50,000
29	5. Agriculture and Industries, Department of:		
30			
31	(a) Administrative Services		
32	Program.....	1,691,467	7,142,871
33	(b) Agricultural Inspection		
34	Services Program.....	4,526,226	17,906,415
35	(c) Laboratory Analysis and		
36	Disease Control Program	2,962,703	7,587,571
37	(d) Agricultural Development		
38	Services Program.....	223,837	1,188,619
39	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund	9,404,233	
2	(2) Agricultural Fund		16,695,194
3	(3) BP Oil Funds.....		320,667
4	(4) Egg Inspection Fund		25,000
5	(5) Shipping Point Inspection		
6	Fund.....		7,380,382
7	Pursuant to Sections 2-9-20 et		
8	seq., Code of Alabama 1975.		
9	Total Agriculture and Indus-		
10	tries, Department of	9,404,233	24,421,243
			33,825,476
11	6. Alabama Trust Fund Board:		
12	(a) Fiscal Management Program .	8,700	8,700
13	(b) Alabama Trust Fund repay-		
14	ment pursuant to Act 2013-6 .	5,000,000	5,000,000
15			
16	SOURCE OF FUNDS:		
17	(1) State General Fund	5,008,700	
18	Total Alabama Trust Fund Board		
19	.....	5,008,700	5,008,700
20	7. Alcoholic Beverage Control		
21	Board, Alabama:		
22	(a) Alcoholic Beverage Manage-		
23	ment Program.....	51,141,674	51,141,674
24	(b) Licensing, Regulation, and		
25	Enforcement Program	19,926,512	19,926,512
26	(c) Administrative Services		
27	Program.....	9,893,083	9,893,083
28	Of the above appropriation,		
29	\$1,800,000 shall be expended		
30	for the purchase of automo-		
31	biles for the Department of		
32	Corrections.		
33	SOURCE OF FUNDS:		
34	(1) ABC Board Fund.....		80,883,769
35	(2) Enforcement Seizure Fund .		77,500

	General Fund	Earmarked Funds	Appropriation Total
1	Total Alcoholic Beverage Control Board, Alabama		
2		80,961,269	80,961,269
3	In addition to the above appropriation herein made, there is hereby appropriated for		
4	each additional retail and wholesale store put into operation during the fiscal		
5	year, an amount equal to the sum required to install and operate a comparable store		
6	in operation by said Board. There is further appropriated to the Alabama Alcoholic		
7	Beverage Control Board, after provision has been made for the other expenditures		
8	herein authorized, such sums as are or may be necessary to purchase the alcoholic		
9	beverages which are essential to maintain adequate stocks and inventory for an eco-		
10	nomic and successful sales operation. In addition to the above appropriation, it is		
11	further provided that, in the event any county or municipality of the state shall,		
12	during the fiscal period covered by this appropriation by proper referendum, autho-		
13	rize the legal sale of malt and brewed beverages within such county or municipality		
14	there is further appropriated, in addition to the amount herein set out, an amount		
15	comparable to that expended during the prior fiscal year for beer and license tax		
16	supervision within counties or municipalities of similar size and population. Pro-		
17	vided, further that the amount appropriated herein shall be reduced in like manner		
18	in the event any county or municipality wherein malt and brewed beverages are now		
19	authorized by law to be sold shall, during the fiscal period covered by this appro-		
20	priation by proper referendum, declare unlawful the sale in such county or munici-		
21	pality of such malt or brewed beverages.		
22	8. Architects, Board for Regis-		
23	tration of:		
24	(a) Professional and Occupa-		
25	tional Licensing and Regula-		
26		515,000	515,000
27	SOURCE OF FUNDS:		
28	(1) Fund for the Board for		
29		515,000	
30	Registration of Architects .		
31	As provided in Section		
32	34-2-41, Code of Alabama 1975.		
33		515,000	515,000
34	9. Archives and History, De-		
35	partment of:		
36	(a) Historical Resources Man-		
37	2,101,346	205,000	2,306,346
38	agement Program.....		
39	SOURCE OF FUNDS:		
40	(1) State General Fund		
41	2,101,346		
42	(2) Archives Historical Col-		
43		1,000	
	lections Fund.....		
	In accordance with Section		
	41-6-71, Code of Alabama 1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	(3) Archives Memorial Fund ...	4,000	
2	(4) Archives Services Fund ...	200,000	
3	In accordance with Section		
4	41-6-76, Code of Alabama 1975.		
5	Total Archives and History,		
6	Department of.....	2,101,346	2,306,346
7	10. Assisted Living Administra-		
8	tors, Alabama Board of Examin-		
9	ers of:		
10	(a) Professional and Occupa-		
11	tional Licensing and Regula-		
12	tion Program.....	86,400	86,400
13	SOURCE OF FUNDS:		
14	(1) Alabama State Board of		
15	Examiners of Assisted Living		
16	Administrators Fund	86,400	
17	As provided in Sections		
18	34-2A-1 through 34-2A-16, Code		
19	of Alabama 1975.		
20	Total Assisted Living Adminis-		
21	trators, Alabama Board of Ex-		
22	aminers of.....	86,400	86,400
23	11. Athlete Agents Commission,		
24	Alabama:		
25	(a) Professional and Occupa-		
26	tional Licensing and Regula-		
27	tion Program.....	51,623	51,623
28	SOURCE OF FUNDS:		
29	(1) Athlete Agents Regulatory		
30	Commission Fund.....	51,623	
31	As provided in Section		
32	8-26A-31, Code of Alabama		
33	1975.		
34	Total Athlete Agents Commis-		
35	sion, Alabama.....	51,623	51,623
36	12. Athletic Commission, Alabama:		
37	(a) Licensing, Regulation and		
38	Enforcement Program	205,500	205,500
39	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) Alabama Boxing Commission		
2	Fund.....	205,500	
3	Total Athletic Commission,		
4	Alabama.....	205,500	205,500
5	13. Athletic Trainers, Alabama		
6	Board of:		
7	(a) Professional and Occupa-		
8	tional Licensing and Regula-		
9	tion Program.....	63,500	63,500
10	SOURCE OF FUNDS:		
11	(1) Alabama Athletic Trainers		
12	Fund.....	63,500	
13	As provided in Section		
14	34-40-14, Code of Alabama		
15	1975.		
16	Total Athletic Trainers, Ala-		
17	bama Board of.....	63,500	63,500
18	14. Attorney General, Office of		
19	the:		
20	(a) Legal Advice and Legal		
21	Services Program.....	7,000,000	14,746,464
22	(b) Fair Marketing Practices		
23	Program.....	1,214,753	1,214,753
24	SOURCE OF FUNDS:		
25	(1) State General Fund	7,000,000	
26	(2) Attorney General Litiga-		
27	tion Support Fund	2,825,348	
28	In accordance with Section		
29	36-15-4.2, Code of Alabama		
30	1975.		
31	(3) Federal Funds.....		1,905,997
32	(4) Miscellaneous Receipts ...		11,229,872
33	Total Attorney General, Office		
34	of the.....	7,000,000	15,961,217
35	The Attorney General shall		
36	have the authority to expend		
37	any funds transferred from the		
38	State Personnel Department.		
39	15. Auctioneers, Alabama State		

	General Fund	Earmarked Funds	Appropriation Total
1	Board of:		
2	(a) Professional and Occupa-		
3	tional Licensing and Regula-		
4		150,000	150,000
4	tion Program.....		
5	SOURCE OF FUNDS:		
6	(1) State Board of Auctioneers		
7		150,000	
7	Fund.....		
8	Total Auctioneers, Alabama		
9		150,000	150,000
9	State Board of.....		
10	16. Auditor, State:		
11		857,632	857,632
11	(a) Fiscal Management Program .		
12	SOURCE OF FUNDS:		
13		857,632	
13	(1) State General Fund		
14		857,632	857,632
14	Total Auditor, State		
15	17. Banking Department, State:		
16	(a) Charter, License and Regu-		
17	late Financial Institutions		
18		15,053,500	15,053,500
18	Program.....		
19	SOURCE OF FUNDS:		
20		12,013,000	
20	(1) Banking Assessment Fees ..		
21	As provided in Section		
22	5-2A-20, Code of Alabama 1975.		
23		3,040,500	
23	(2) Loan Examination Fund		
24	As provided in Sections		
25	5-2A-24, 5-16-38.1, and		
26	5-18-5, Code of Alabama 1975.		
27	Total Banking Department,		
28		15,053,500	15,053,500
28	State.....		
29	18. Bar Association, Alabama		
30	State:		
31	(a) Professional and Occupa-		
32	tional Licensing and Regula-		
33		6,377,229	6,377,229
33	tion Program.....		
34	SOURCE OF FUNDS:		
35		925,000	
35	(1) Federal and Local Funds ..		

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Sections		
2	34-3-17 and 34-3-18, Code of		
3	Alabama 1975.		
4	(2) State Bar Association Fund		
5		5,452,229	
6	As provided in Sections 34-3-4		
7	and 34-3-44, Code of Alabama		
8	1975.		
9	Total Bar Association, Alabama		
10		6,377,229	6,377,229
11	19. Building Commission, State:		
12	(a) Special Services Program .	97,393	986,783
13			1,084,176
14	(b) Professional and Occupa-		
15	tional Licensing and Regula-		
	tion Program.....	113,571	113,571
16	SOURCE OF FUNDS:		
17	(1) State General Fund	97,393	
18	(2) Home Inspectors Registra-		
19	tion Fund, Estimated		113,571
20	As provided in Section		
21	34-14B-6, Code of Alabama		
22	1975.		
23	(3) Miscellaneous Funds, Esti-		
24	mated.....	986,783	
25	Total Building Commission,		
26	State.....	97,393	1,100,354
27	20. Building Renovation Finance		
28	Authority, Alabama:		
29	(a) General Services Program .	748,435	748,435
30	SOURCE OF FUNDS:		
31	(1) State General Fund -		
32	Transfer.....	748,435	
33	Total Building Renovation Fi-		
34	nance Authority, Alabama	748,435	748,435
35	For operations and maintenance		
36	of the Alabama State House.		
37	21. Child Abuse and Neglect Pre-		
38	vention, State Department of:		
39	(a) Social Services Program ..	50,000	3,108,648
			3,158,648

	General Fund	Earmarked Funds	Appropriation Total
1	In accordance with Sections		
2	26-16-1 et seq., Code of Ala-		
3	bama 1975.		
4	SOURCE OF FUNDS:		
5	(1) State General		
6	Fund-Transfer.....	50,000	
7	(2) Child Abuse Prevention		
8	Operating Fund.....	3,078,648	
9	(3) Children's Trust Fund,		
10	Estimated.....	30,000	
11	Total Child Abuse and Neglect		
12	Prevention, State Department		
13	of.....	50,000	3,158,648
14	22. Children's Affairs, Depart-		
15	ment of:		
16	(a) Social Services Program ..	2,137,665	2,137,665
17	(b) Children's Policy Council		
18	Program.....	270,000	270,000
19	SOURCE OF FUNDS:		
20	(1) Federal and Local Funds ..	2,407,665	
21	Total Children's Affairs, De-		
22	partment of.....	2,407,665	2,407,665
23	It is the intent of the Legis-		
24	lature that the Department		
25	notify the members of each		
26	local legislative delegation		
27	(whenever possible) prior to		
28	grants being awarded in each		
29	legislative district. The De-		
30	partment shall notify the leg-		
31	islative delegation of the		
32	amount of the grant, the re-		
33	cipient of the grant and the		
34	date the grant is awarded.		
35	23. Children's Services Facilita-		
36	tion Team:		
37	(a) Human Services Program ..	547,800	547,800
38	SOURCE OF FUNDS:		
39	(1) Departmental Receipts	547,800	
40	As provided in Section		

	General Fund	Earmarked Funds	Appropriation Total
1	12-15-508, Code of Alabama		
2	1975.		
3	Total Children's Services Fa-		
4	cilitation Team.....		
		547,800	547,800
5	24. Chiropractic Examiners, Ala-		
6	bama State Board of:		
7	(a) Professional and Occupa-		
8	tional Licensing and Regula-		
9	tion Program.....		
		517,500	517,500
10	SOURCE OF FUNDS:		
11	(1) Alabama State Board of		
12	Chiropractic Examiner's Fund		
13	.....	
		517,500	
14	As provided in Section		
15	34-24-143, Code of Alabama		
16	1975.		
17	Total Chiropractic Examiners,		
18	Alabama State Board of		
		517,500	517,500
19	25. Choctawhatchee, Pea and Yel-		
20	low Rivers Watershed Manage-		
21	ment Authority:		
22	(a) Water Resource Development		
23	Program.....		
		39,687	39,687
24	SOURCE OF FUNDS:		
25	(1) Choctawhatchee, Pea and		
26	Yellow Rivers Fund		
		39,687	
27	Total Choctawhatchee, Pea and		
28	Yellow Rivers Watershed Man-		
29	agement Authority.....		
		39,687	39,687
30	26. Commerce, Department of:		
31	(a) Industrial Development		
32	Program.....		
	4,632,625	350,000	4,982,625
33	Of the above appropriation,		
34	\$150,000 shall be expended for		
35	the Robotics Technology Park.		
36	SOURCE OF FUNDS:		
37	(1) State General Fund		
	4,284,831		
38	(2) State General Fund-Alabama		
39	Film Commission.....		
	347,794		
40	(3) Departmental Receipts		
		350,000	

	General Fund	Earmarked Funds	Appropriation Total	
1	Total Commerce, Department of .	4,632,625	350,000	4,982,625
2	27. Conservation and Natural Resources, Department of:			
3				
4	(a) State Land Management Program.....	27,203,885		27,203,885
5				
6	(b) Outdoor Recreation Sites and Services Program	47,883,193		47,883,193
7				
8	(c) Marine Police Program	14,285,866		14,285,866
9	(d) Game and Fish Program	37,560,417		37,560,417
10				
11	(e) Marine Resources Program .	7,614,991		7,614,991
12	(f) Administrative Services Program.....	10,728,638		10,728,638
13				
14	(g) Capital Outlay Program ...	14,012,701		14,012,701
15	The appropriation to the Department of Conservation and Natural Resources shall include Alabama's pro rata share of the Gulf States Marine Fisheries Commission operating expenses. The appropriation to the Department of Conservation and Natural Resources includes funds for the maintenance, staff and repair of the Governor's official beach mansion.			
16				
17				
18				
19				
20				
21				
22				
23				
24				
25				
26				
27	SOURCE OF FUNDS:			
28	(1) Administrative Fund	10,728,638		
29	(2) BP Oil Funds.....	469,000		
30	(3) Forever Wild Trust Fund-Transfer.....	425,000		
31				
32	The funds hereinabove appropriated shall be payable as provided in Sections 9-2-1 et seq., Code of Alabama 1975.			
33				
34				
35				
36	(4) GOMESA, Estimated	75,000		
37	(5) Game and Fish Fund-Licenses, Fines, Fees, Interest Income and Other Departmental Receipts	39,642,618		
38				
39				
40				

	General Fund	Earmarked Funds	Appropriation Total
1	(6) Game and Fish Fund-Timber		
2	Sales, Estimated.....	500,000	
3	(7) Game and Fish Fund-Use Tax		
4	.....	70,500	
5	(8) Marine Police		
6	Fund-Licenses, Fines, Taxes,		
7	and Other Departmental Re-		
8	ceipts.....	14,285,866	
9	(9) Marine Resources		
10	Fund-Licenses, Taxes, Fines		
11	and Other Departmental Re-		
12	ceipts.....	7,143,935	
13	(10) Marine Resources		
14	Fund-Use Tax.....	2,056	
15	Pursuant to Section 40-23-77,		
16	Code of Alabama 1975.		
17	(11) Parks Revolving Fund,		
18	Estimated.....	36,226,394	
19	(12) State Lands Fund	38,063,885	
20	(13) State Lands Fund -		
21	Coastal.....	1,000,000	
22	Pursuant to Section 40-23-77,		
23	Code of Alabama 1975.		
24	(14) State Parks Fund	2,356,799	
25	(15) State Parks Fund, Esti-		
26	imated.....	5,000,000	
27	Pursuant to Section 40-23-35,		
28	Code of Alabama 1975.		
29	(16) State Parks		
30	Fund-Cigarette Tax	3,300,000	
31			
32	Total Conservation and Natural		
33	Resources, Department of	159,289,691	159,289,691
34	Of the above appropriation to		
35	the Department of Conservation		
36	and Natural Resources,		
37	\$7,800,000 shall be trans-		
38	ferred to the State General		
39	Fund.		
40	28. Construction Recruitment In-		
41	stitute, Alabama:		

	General Fund	Earmarked Funds	Appropriation Total
1	(a) Recruitment, Training and		
2	Promotion Program	1,750,000	1,750,000
3	SOURCE OF FUNDS:		
4	(1) Recruitment and Training		
5	Promotion Fund.....	1,750,000	
6	Pursuant to Sections 41-10-700		
7	through 41-10-705 and		
8	41-10-629, Code of Alabama		
9	1975.		
10	Total Construction Recruitment		
11	Institute, Alabama.....	1,750,000	1,750,000
12	29. Contractors, State Licensing		
13	Board for General:		
14	(a) Professional and Occupa-		
15	tional Licensing and Regula-		
16	tion Program.....	2,217,822	2,217,822
17			
18	SOURCE OF FUNDS:		
19	(1) State Licensing Board for		
20	General Contractors Fund ...	2,217,822	
21	Pursuant to Section 34-8-25,		
22	Code of Alabama 1975. In addi-		
23	tion to the amount appropri-		
24	ated hereinabove to the State		
25	Licensing Board for General		
26	Contractors, there is hereby		
27	appropriated such an amount as		
28	may be necessary to pay the		
29	refund of any application for		
30	licenses which may have been		
31	rejected by the Board or ap-		
32	plication withdrawn at the		
33	request of the applicant.		
34	Total Contractors, State Li-		
35	censing Board for General	2,217,822	2,217,822
36	30. Corrections, Department of:		
37	(a) Administrative Services		
38	and Logistical Support Pro-		
39	gram.....	22,718,508	22,718,508
40	(b) Institutional Services		
41	Corrections Program	367,762,796	56,189,544
42	Of the above appropriation, at		423,952,340

	General Fund	Earmarked Funds	Appropriation Total
1	least \$5,500,000 from the		
2	State General Fund shall be		
3	used to fund the Community		
4	Corrections Program and		
5	\$3,800,000 shall be expended		
6	for Therapeutic Education in		
7	Columbiana, Alabama.		
8	(c) Correctional Industries		
9	Program.....	23,186,580	23,186,580
10	The Department of Corrections		
11	shall not utilize any portion		
12	of its State General Fund ap-		
13	propriation to support the		
14	Correctional Agricultural and		
15	Industries Program.		
16	(d) Capital Outlay Program ...	350,000	350,000
17	SOURCE OF FUNDS:		
18	(1) State General Fund	390,481,304	
19	(2) Correctional Agricultural		
20	Fund, Estimated.....	1,280,066	
21	(3) Corrections Indus-		
22	tries-Other Funds	19,406,514	
23	The Commissioner of the De-		
24	partment of Corrections is		
25	authorized to utilize funds		
26	herein appropriated as match-		
27	ing contributions, where re-		
28	quired and appropriate, to		
29	generate additional funds		
30	which would effectively in-		
31	crease the appropriations for		
32	the Department of Corrections.		
33	Any such grant funds so gener-		
34	ated and in direct support to		
35	the Department of Corrections		
36	operations are also hereby		
37	appropriated.		
38	(4) DOC Miscellaneous and Fed-		
39	eral Funds, Estimated	44,393,510	
40	(5) DOC Work Release, Esti-		
41	mated.....	10,000,000	
42	(6) Department of Corrections		
43	Industries Tag Revenue, Es-		
44	timated.....	2,850,000	
45	(7) Drug Demand Reduction Fund	1,796,034	

	General Fund	Earmarked Funds	Appropriation Total
1	.....	
2	In accordance with Section		
3	13A-12-283, Code of Alabama		
4	1975.		
5	Total Corrections, Department		
6	of.....	390,481,304	79,726,124
			470,207,428
7	In addition to all other ap-		
8	propriations to the Department		
9	of Corrections, there is		
10	hereby conditionally appropri-		
11	ated to the Department of Cor-		
12	rections any receipts from the		
13	sale of Corrections assets		
14	which are deposited into the		
15	State General Fund. This ap-		
16	propriation is conditioned		
17	upon proceeds from the sale of		
18	any Corrections assets being		
19	deposited into the State Gen-		
20	eral Fund, the recommendation		
21	of the Director of Finance and		
22	the approval of the Governor.		
23	The Department, in coordina-		
24	tion with the Board of Pardons		
25	and Paroles, shall study and		
26	prepare a report regarding the		
27	viability of the use of ankle		
28	monitoring devices and home		
29	detention for inmates under		
30	the supervision of the Depart-		
31	ment. This report shall be		
32	submitted to the Chairs of the		
33	Senate Finance and Taxa-		
34	tion-General Fund and the		
35	House Ways and Means General		
36	Fund Committees and the Legis-		
37	lative Fiscal Officer no later		
38	than December 31, 2013.		
39	31. Cosmetology, Alabama Board		
40	of:		
41	(a) Professional and Occupa-		
42	tional Licensing and Regula-		
43	tion Program.....		
		3,101,924	3,101,924
44	SOURCE OF FUNDS:		
45	(1) Alabama Board of Cosmetol-		
46	ogy Fund.....		
		3,101,924	

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section		
2	34-7A-10, Code of Alabama		
3	1975.		
4	Total Cosmetology, Alabama		
5		3,101,924	3,101,924
6	32. Counseling, Alabama Board of		
7	Examiners in:		
8	(a) Professional and Occupa-		
9	tional Licensing and Regula-		
10		428,620	428,620
11	SOURCE OF FUNDS:		
12	(1) Alabama Board of Examiners		
13		428,620	
14	As provided in Section		
15	34-8A-6, Code of Alabama 1975.		
16	Total Counseling, Alabama		
17		428,620	428,620
18	33. Court Reporting, Alabama		
19	Board of:		
20	(a) Professional and Occupa-		
21	tional Licensing and Regula-		
22		200,000	200,000
23	SOURCE OF FUNDS:		
24	(1) Alabama Board of Court		
25		200,000	
26	As provided in Section		
27	34-8B-17, Code of Alabama		
28	1975.		
29	Total Court Reporting, Alabama		
30		200,000	200,000
31	34. Credit Union Administration,		
32	Alabama:		
33	(a) Charter, License and Regu-		
34	late Financial Institutions		
35		1,341,000	1,341,000
36	SOURCE OF FUNDS:		
37	(1) Alabama Credit Union Ad-		
38		1,341,000	
39	As provided in Section 5-17-7,		
40	Code of Alabama 1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Credit Union Administration, Alabama.....		
2		1,341,000	1,341,000
3	35. Crime Victims Compensation		
4	Commission, Alabama:		
5	(a) Special Services Program,		
6	Estimated.....	100,000	3,940,421
7	SOURCE OF FUNDS:		
8	(1) State General		
9	Fund-Transfer.....	100,000	
10	To be expended for the Victims		
11	of Crime and Leniency (VOCAL).		
12	(2) Alabama Crime Victims Com-		
13	pensation Commission Fund,		
14	Estimated.....		3,940,421
15	To be expended in accordance		
16	with Sections 15-23-1 through		
17	15-23-23, Code of Alabama		
18	1975.		
19	Total Crime Victims Compensa-		
20	tion Commission, Alabama	100,000	3,940,421
21	36. Criminal Justice Information		
22	Center, Alabama:		
23	(a) Criminal Justice Informa-		
24	tion Services Program	758,663	11,173,351
25	SOURCE OF FUNDS:		
26	(1) State General Fund		
27	(2) CJIS Automation Fund, Es-		
28	timated.....		3,047,066
29	(3) Federal and Local Funds ..		
30	Total Criminal Justice Informa-		
31	tion Center, Alabama	758,663	11,173,351
32	37. Debt Service:		
33	(a) General Obligation Histor-		
34	ical Sites Bonds, Series		
35	2001-D, Estimated	480,498	480,498
36	In accordance with Constitu-		
37	tional Amendment No. 617.		
38	(b) General Obligation Bonds,		
39	Series 2001-E, Estimated ...		7,695,338

	General Fund	Earmarked Funds	Appropriation Total
1	In accordance with Constitutional Amendment No. 666.		
2			
3	(c) General Obligation Bonds,		
4		4,141,960	4,141,960
5	Series 2002-A, Estimated ...		
6	In accordance with Constitutional Amendment No. 666.		
7	(d) General Obligation Bonds,		
8		2,651,899	2,651,899
9	Series 2005-A, Estimated ...		
10	In accordance with Constitutional Amendment No. 666.		
11	(e) General Obligation Bonds,		
12		4,727,938	4,727,938
13	Series 2006-A, Estimated ...		
14	In accordance with Constitutional Amendment No. 666.		
15	(f) General Obligation Bonds,		
16	17,681,669	5,178,555	22,860,224
17	Series 2007-A, Estimated ...		
18	In accordance with Constitutional Amendment No. 666.		
19	(g) General Obligation Parks		
20			
21	7,932,600		7,932,600
22	Bonds, Series 2010-C, Estimated.....		
23	In accordance with Constitutional Amendment No. 617.		
24	(h) Alabama Building Renovation		
25			
26			
27	4,615,875		4,615,875
28	Finance Authority, Series 2006 and 2010, Estimated.....		
29	The appropriation herein made		
30	for debt service on the Alabama		
31	Building Renovation Finance		
32	Authority bonds for the		
33	fiscal year ending September		
34	30, 2014, is in lieu of rent		
35	payments collected pursuant to		
36	Section 41-10-471, Code of		
37	Alabama 1975.		
38	(i) General Obligation Bonds,		
39		2,579,351	2,579,351
40	Series 2010-D, Estimated ...		
41	In accordance with Constitutional Amendments No. 666 and		
42	No. 796.		
43	SOURCE OF FUNDS:		
44	(1) State General Fund, Transfer, Estimated.....		
		33,289,993	

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3		24,395,690	
4	33,289,993	24,395,690	57,685,683
5	38. Dietetics/Nutrition Practice,		
6	Alabama State Board of Examin-		
7	ers for:		
8			
9			
10		150,000	150,000
11	SOURCE OF FUNDS:		
12			
13		150,000	
14	As provided in Section		
15	34-34A-8, Code of Alabama		
16	1975.		
17			
18			
19		150,000	150,000
20	39. District Attorneys:		
21	27,576,582		27,576,582
22	The proposed spending plan		
23	included in the above total is		
24	as follows:		
25	For use in the District Attor-		
26	ney's Office of the following		
27	Judicial Districts:		
28	1st Judicial Circuit		
29	...205,400		
30	4th Judicial Circuit		
31	...447,470		
32	5th Judicial Circuit		
33	...404,043		
34	6th Judicial Circuit		
35	...535,570		
36	7th Judicial Circuit		
37	...437,140		
38	8th Judicial Circuit		
39	...262,083		
40	9th Judicial Circuit		
41	...261,156		

General Fund	Earmarked Funds	Appropriation Total
--------------	-----------------	---------------------

1	10th Judicial Circuit	
2	...879,737	
3	11th Judicial Circuit	
4	...228,744	
5	12th Judicial Circuit	
6	...421,850	
7	13th Judicial Circuit	
8	...858,335	
9	14th Judicial Circuit	
10	...296,688	
11	15th Judicial Circuit	
12	...624,162	
13	16th Judicial Circuit	
14	...290,006	
15	17th Judicial Circuit	
16	...200,905	
17	18th Judicial Circuit	
18	...419,531	
19	19th Judicial Circuit	
20	...415,465	
21	20th Judicial Circuit	
22	...344,302	
23	21st Judicial Circuit	
24	...241,663	
25	22nd Judicial Circuit	
26	...243,769	
27	23rd Judicial Circuit	
28	...499,121	
29	24th Judicial Circuit	
30	...205,408	
31	25th Judicial Circuit	
32	...238,502	
33	26th Judicial Circuit	
34	...338,959	
35	27th Judicial Circuit	
36	...301,484	
37	28th Judicial Circuit	
38	...442,478	
39	29th Judicial Circuit	
40	...355,048	
41	30th Judicial Circuit	
42	...256,322	

	General Fund	Earmarked Funds	Appropriation Total
1	31st Judicial Circuit		
2	...203,168		
3	32nd Judicial Circuit		
4	...253,005		
5	33rd Judicial Circuit		
6	...200,859		
7	34th Judicial Circuit		
8	...159,477		
9	35th Judicial Circuit		
10	...217,273		
11	36th Judicial Circuit		
12	...157,657		
13	37th Judicial Circuit		
14	...304,148		
15	38th Judicial Circuit		
16	...240,546		
17	39th Judicial Circuit		
18	...212,199		
19	40th Judicial Circuit		
20	...153,425		
21	41st Judicial Circuit		
22	...175,011		
23	Travel Expenses of District		
24	Attorneys ...19,000		
25	Salaries of District Attorneys		
26	...7,080,865		
27	For the use of the elected		
28	Assistant District Attorney of		
29	the Bessemer Division of the		
30	10th Judicial Circuit		
31	...265,197		
32	Salaries and Expenses of Su-		
33	pernumerary District Attorneys		
34	...6,842,586		
35	2nd Judicial Circuit		
36	...184,888		
37	3rd Judicial Circuit		
38	...251,937		
39	SOURCE OF FUNDS:		
40	(1) State General Fund	27,576,582	
41	Total District Attorneys	27,576,582	27,576,582

	General Fund	Earmarked Funds	Appropriation Total
1	40. Drycleaning Environmental		
2	Response Trust Fund Advisory		
3	Board, Alabama:		
4		500,000	500,000
5	SOURCE OF FUNDS:		
6			
7			
8		500,000	
9	Total Drycleaning Environmen-		
10	tal Response Trust Fund Advi-		
11		500,000	500,000
12	As provided in Sections		
13	22-30D-1 through 22-30D-12,		
14	Code of Alabama 1975.		
15	41. Economic and Community Af-		
16	fairs, Alabama Department of:		
17			
18			
19			
20			
21			
22			
23			
24			
25			
26			
27			
28			
29			
30			
31			
32			
33			
34			
35			
36			
37			
38			
39			
40			
41			
42			
43			
44			
45			
46			

	General Fund	Earmarked Funds	Appropriation Total
--	--------------	-----------------	---------------------

1 encouraged to consult with
2 Legislative members concerning
3 grant recipients and to notify
4 members when grants are ap-
5 proved. \$275,000 shall be ex-
6 pended for the Military Stabi-
7 lization Committee and
8 \$195,385 is to be expended for
9 the Community Action Agencies
10 and distributed as a grant to
11 the Community Action Associa-
12 tion of Alabama which shall
13 distribute the funds to the
14 twenty-two recognized commu-
15 nity action administering
16 agencies provided for in Sec-
17 tions 11-96-1 through 11-96-6,
18 Code of Alabama 1975, based on
19 their populations below the
20 poverty level. The Community
21 Action Association of Alabama
22 shall not expend more than ten
23 percent of the funds for ad-
24 ministrative expenses.

25	(c) Skills Enhancement and			
26	Employment Opportunities			
27	Program.....	849,378	43,614,668	44,464,046
28	(d) Energy Management Program .	184,365	57,779,409	57,963,774
29	(e) Law Enforcement Planning			
30	and Development Program	251,664	39,350,000	39,601,664
31	(f) Surplus Property Program .	185,944	1,838,140	2,024,084
32	(g) Water Resources Program ..	2,166,995	7,437,147	9,604,142

33 Of the above appropriation,
34 \$158,875 shall be transferred
35 to the Coalition of Alabama
36 Waterways Association to be
37 expended equally for the
38 Coosa-Alabama River Improve-
39 ment Association, the
40 Tri-Rivers Water Development
41 Association, the Tennessee
42 River Valley Association, and
43 the Warrior-Tombigbee Waterway
44 Association. The above appro-
45 priation to the Water Re-
46 sources Program shall include
47 up to \$870,000 to be expended
48 on legal fees for the
49 tri-state water litigation.

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund	5,723,933	
3	(2) Administrative Transfers		
4	and Other Departmental Re-		
5	ceipts.....	10,592,090	
6	(3) Administrative Transfers		
7	from Federal-Donated Surplus		
8	Property Sales, Estimated ..	1,253,200	
9	(4) Administrative Transfers		
10	from State-Owned Surplus		
11	Property Sales, Estimated ..	584,940	
12	(5) Federal Stimulus Funds,		
13	Estimated.....	2,612,418	
14	(6) Federal and Local Funds ..	237,869,887	
15	(7) Juvenile Accountability		
16	Incentive Block Fund	10,000,000	
17	(8) Neighbors Helping Neigh-		
18	bors Fund.....	25,000	
19	(9) State Safety Coordinating		
20	Fund.....	2,250,000	
21	(10) Traffic Safety Trust		
22	Fund.....	3,000,000	
23	Total Economic and Community		
24	Affairs, Alabama Department of		
25	.....	5,723,933	268,187,535
			273,911,468

26 It is the intent of the Legis-
27 lature that all grants shall
28 follow the standard and proper
29 grant process and shall meet
30 all departmental guidelines.
31 The Alabama Department of Eco-
32 nomic and Community Affairs
33 shall, from the funds appro-
34 priated above, pay the state's
35 annual membership fees to the
36 Southern Growth Policies
37 Board. The Director of the
38 Alabama Department of Economic
39 and Community Affairs shall
40 report to the Chairs of the
41 House Ways and Means General
42 Fund Committee and the Senate
43 Finance and Taxation-General
44 Fund Committee and the Legis-

1 lative Fiscal Officer all
2 funds and grants expended spe-
3 cifically in rural areas of
4 the state and/or areas with
5 high unemployment and low per-
6 sonal income levels. The re-
7 port shall detail the amount
8 of funds available in each
9 program and the amount of
10 funds expended in these tar-
11 geted areas. The Director of
12 the Alabama Department of Eco-
13 nomic and Community Affairs
14 shall report within thirty
15 days after the end of each
16 quarter all grants made by the
17 Department in the previous
18 quarter to the Chairs of the
19 House Ways and Means General
20 Fund Committee and the Senate
21 Finance and Taxation-General
22 Fund Committee and the Legis-
23 lative Fiscal Officer. The
24 report shall include the re-
25 cipient of the grant, the
26 source of funds for each
27 grant, and the purpose of each
28 grant. Each quarter's appro-
29 priation to the Department of
30 Economic and Community Affairs
31 is contingent upon the receipt
32 of the previous quarter's re-
33 port. The Director of the Ala-
34 bama Department of Economic
35 and Community Affairs shall
36 notify all members of the lo-
37 cal legislative delegation
38 five days prior to the an-
39 nouncement of any grant made
40 to any entity located in the
41 legislative jurisdiction. The
42 five days prior notice re-
43 quirement shall be waived in
44 the event of a declared emer-
45 gency. The Governor shall en-
46 courage the department to dis-
47 burse the funds provided
48 herein on a nondiscriminatory
49 basis. The Director shall re-
50 view and prepare a report on
51 the Alabama Enterprise Zone

	General Fund	Earmarked Funds	Appropriation Total
1	Act (87-573) and its tax im-		
2	plications and effectiveness		
3	for the State. This report		
4	shall be submitted to the		
5	Chairs of the Senate Finance		
6	and Taxation-General Fund and		
7	the House Ways and Means Gen-		
8	eral Fund Committees and the		
9	Legislative Fiscal Officer no		
10	later than December 31, 2013.		
11	42. Electrical Contractors, Board		
12	of:		
13	(a) Professional and Occupa-		
14	tional Licensing and Regula-		
15		925,000	925,000
	tion Program.....		
16	SOURCE OF FUNDS:		
17	(1) Alabama Board of Electri-		
18		925,000	
	cal Contractors Fund		
19	As provided in Section		
20	34-36-17, Code of Alabama		
21	1975.		
22	Total Electrical Contractors,		
23		925,000	925,000
	Board of.....		
24	43. Electronic Security Board of		
25	Licensure, Alabama:		
26	(a) Professional and Occupa-		
27	tional Licensing and Regula-		
28		384,000	384,000
	tion Program.....		
29	SOURCE OF FUNDS:		
30	(1) Alabama Electronic Secu-		
31	rity Board of Licensure Fund		
32		384,000	
		
33	Total Electronic Security		
34		384,000	384,000
	Board of Licensure, Alabama ..		
35	44. Emergency Management Agency:		
36	(a) Readiness and Recovery		
37	3,472,176	167,550,125	171,022,301
	Program.....		
38	From the above appropriation,		
39	the amounts necessary to com-		
40	ply with the provisions of		
41	Sections 31-9-60 through		
42	31-9-62, Code of Alabama, 1975		
43	are hereby appropriated and		

	General Fund	Earmarked Funds	Appropriation Total
1	shall be expended for the pur-		
2	poses provided for in Section		
3	31-9-62, Code of Alabama 1975.		
4	SOURCE OF FUNDS:		
5	(1) State General Fund	3,380,121	
6	(2) State General Fund -		
7	Transfer.....	92,055	
8	(3) Federal and Local Funds ..	167,550,125	
9	Total Emergency Management		
10	Agency.....	3,472,176	171,022,301
11	Of the above appropriation, at		
12	least \$129,535 shall be ex-		
13	pended as a transfer to County		
14	Emergency Management Agencies.		
15	45. Employees' Suggestion Incentive Board, Alabama :		
16			
17	(a) Employees' Suggestion In-		
18	centive Program.....	50,000	50,000
19	SOURCE OF FUNDS:		
20	(1) State General Fund	50,000	
21	Total Employees' Suggestion		
22	Incentive Board, Alabama	50,000	50,000
23	46. Engineers and Land Surveyors, State Board of Licensure for Professional:		
24			
25			
26	(a) Professional and Occupa-		
27	tional Licensing and Regula-		
28	tion Program.....	1,654,012	1,654,012
29	SOURCE OF FUNDS:		
30	(1) Professional Engineers and		
31	Professional Land Surveyors		
32	Fund.....	1,654,012	
33	As provided in Section		
34	34-11-36, Code of Alabama		
35	1975.		
36	Total Engineers and Land Sur-		
37	veyors, State Board of		
38	Licensure for Professional ...	1,654,012	1,654,012
39	47. Environmental Management,		

	General Fund	Earmarked Funds	Appropriation Total
1	Department of:		
2	(a) Environmental Management		
3	1,558,048	154,476,828	156,034,876
4	SOURCE OF FUNDS:		
5	(1) State General		
6	1,380,000		
7	Of the above transfer,		
8	\$380,000 shall be expended for		
9	the Concentrated Animal Feed-		
10	ing Operation (CAFO).		
11	(2) State General		
12	Fund-Transfer-Steel		
13	178,048		
14	The above transfer from the		
15	State General Fund is from		
16	revenue generated from the		
17	state fees on the disposal of		
18	emission control dust/sludge		
19	from the primary production of		
20	steel in electric arc furnaces		
21	pursuant to Section		
22	22-30B-2(c) (4) and is limited		
23	to the actual amount of such		
24	receipts which are deposited		
25	into the State General Fund		
26	for the Department of Environ-		
27	mental Management during the		
28	fiscal year ending September		
29	30, 2014.		
30		3,325,000	
31	(3) Alabama Recycling Fund ...		
32	In accordance with Sections		
33	22-27-17 and 22-27-18, Code of		
34		550,000	
35	(4) Departmental Receipts		
36		32,941,353	
37	(5) Environmental Management		
38	Fines and Fees.....		
39	As provided in Section		
40		20,684,352	
41	(6) Federal Funds.....		
42		12,000,000	
	(7) Federal Match-Public Water		
	Authority.....		

	General Fund	Earmarked Funds	Appropriation Total
1	(8) Federal Match-Water Pollution Control Authority		
2		25,943,484	
3	(9) Hazardous Substance Cleanup Fund.....		
4		488,869	
5	As provided in Sections 22-30A-3 through 22-30A-11, Code of Alabama 1975.		
6			
7			
8	(10) Pollution Control Fund - Fees and Department Funds .		
9		2,000,000	
10	(11) Pollution Control Grant Fund.....		
11		600,000	
12	As provided in Section 22-22A-16, Code of Alabama 1975.		
13			
14			
15	(12) Public Water SRF Administrative Fees.....		
16		1,583,960	
17	(13) SRF Administrative Fees		
18		3,664,810	
19	As provided in Section 22-34-3, Code of Alabama 1975.		
20			
21	(14) Scrap Tire Fund		
22		6,600,000	
23	As provided in Section 22-40A-15, Code of Alabama 1975.		
24			
25	(15) Scrap Tire Fund-Transfer.....		
26		1,610,000	
27	As provided in Section 22-40A-22, Code of Alabama 1975.		
28			
29			
30	(16) Solid Waste Fund		
31		3,325,000	
32	In accordance with Sections 22-27-17 and 22-27-18, Code of Alabama 1975.		
33			
34	(17) Underground and Above-ground Storage Tank Trust Fund.....		
35		36,800,000	
36			
37	As provided in Section 22-35-5, Code of Alabama 1975.		
38			
39	(18) Underground and Above-ground Storage Tank Trust Fund-Transfer.....		
40		2,360,000	
41			
42	As provided in Section		

	General Fund	Earmarked Funds	Appropriation Total
1	22-35-9, Code of Alabama 1975.		
2	Total Environmental Manage-		
3	ment, Department of		
	1,558,048	154,476,828	156,034,876
4	48. Ethics Commission, Alabama:		
5	(a) Regulation of Public Offi-		
6	cials and Employees Program .		
	1,749,642		1,749,642
7	SOURCE OF FUNDS:		
8	(1) State General Fund		
	1,749,642		
9	Total Ethics Commission, Ala-		
10	bama.....		
	1,749,642		1,749,642
11	49. Farmers' Market Authority:		
12	(a) Agricultural Development		
13	Services Program.....		
	200,000	4,077,640	4,277,640
14	SOURCE OF FUNDS:		
15	(1) State General Fund		
	200,000		
16	(2) Farmers' Market Authority		
17	Fund.....		
		4,077,640	
18	Total Farmers' Market Author-		
19	ity.....		
	200,000	4,077,640	4,277,640
20	50. Finance, Department of:		
21	(a) Fiscal Management Program .		
	3,735,398	6,731,795	10,467,193
22	(b) Administrative Support		
23	Services Program.....		
	3,573,148	111,074,232	114,647,380
24	SOURCE OF FUNDS:		
25	(1) State General Fund		
	6,486,737		
26	(2) State General Fund -		
27	Transfer.....		
	821,809		
28	(3) Accounting and Administra-		
29	tion Fund.....		
		2,361,369	
30	(4) Capitol Complex Mainte-		
31	nance and Repair Fund		
		17,477,952	
32	(5) Comptroller Revolving		
33	Fund, Estimated.....		
		1,000,000	
34	(6) Debt Management Fund, Es-		
35	timated.....		
		526,021	

	General Fund	Earmarked Funds	Appropriation Total
1	(7) Employee Injury Compensation Trust		
2	Fund-Administration	3,812,425	
3	As provided in Sections		
4	36-29A-1, et seq., Code of		
5	Alabama 1975.		
6	(8) Finance Director's Revolving Fund.....	970,000	
7	(9) General Liability Trust		
8	Fund-Administration	1,138,371	
9	As provided in Sections		
10	36-1-6.1, et seq., Code of		
11	Alabama 1975.		
12	(10) Legal Revolving Fund ..	1,464,275	
13	(11) Mail and Supply Revolving Fund.....	8,904,624	
14	(12) Motor Pool Revolving Fund.....	3,896,550	
15	(13) Office of Indigent Defense Services Fund, Estimated but not to exceed \$1,000,000.....	874,405	
16	(14) Personnel Revolving Fund.....	444,205	
17	(15) State Business Systems Fund, Estimated.....	5,000,000	
18	(16) State Insurance Fund-Administration	3,978,694	
19	As provided in Sections		
20	41-15-1, et seq., Code of Alabama 1975.		
21	(17) State Procurement Fund, Estimated.....	1,000,000	
22	(18) Telephone Revolving Fund, Estimated.....	64,957,136	
23	Total Finance, Department of .	7,308,546	125,114,573
24		117,806,027	
25	51. Flexible Employees Benefit Board:		
26	(a) Fringe Benefits Program, Estimated.....	1,592,428	1,592,428
27	In accordance with Sections		
28	36-29-20 through 36-29-30,		
29	Code of Alabama 1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) Flexible Employees Benefit		
3		1,592,428	
4	Total Flexible Employees Bene-		
5		1,592,428	1,592,428
6	52. Forensic Sciences, Department		
7	of:		
8	(a) Forensic Science Services		
9	8,584,555	18,852,667	27,437,222
10	SOURCE OF FUNDS:		
11	8,584,555		
12		1,402,250	
13	As provided in Sections		
14	36-18-51 and 32-5A-191, Code		
15	of Alabama 1975.		
16		8,086,047	
17		5,889,474	
18		3,459,896	
19	As provided in Sections		
20	36-18-6 through 36-18-8, Code		
21	of Alabama 1975.		
22		15,000	
23	Total Forensic Sciences, De-		
24	8,584,555	18,852,667	27,437,222
25	53. Foresters, Alabama State		
26	Board of Registration for:		
27	(a) Professional and Occupa-		
28	tional Licensing and Regula-		
29		200,000	200,000
30	SOURCE OF FUNDS:		
31	(1) Professional Foresters		
32		200,000	
33	As provided in Section		
34	34-12-36, Code of Alabama		
35	1975.		
36	Total Foresters, Alabama State		
37		200,000	200,000

	General Fund	Earmarked Funds	Appropriation Total
--	--------------	-----------------	---------------------

1 **54. Forestry Commission, Alabama:**

2 (a) Forest Resources Protec-
 3 tion and Development Program
 4

	9,124,653	11,038,873	20,163,526
--	-----------	------------	------------

5 Of the above appropriation to
 6 the Alabama Forestry Commis-
 7 sion, \$1,155,468 shall be used
 8 for rural and community fire
 9 protection. All monies re-
 10 ceived by the Forestry Commis-
 11 sion for Volunteer Fire De-
 12 partments or Rural Fire Pro-
 13 tection, from whatever source,
 14 must be used for those pur-
 15 poses and an accounting of
 16 same shall be filed with both
 17 houses of the Legislature be-
 18 fore the third legislative day
 19 of the following regular ses-
 20 sion. The State Forester shall
 21 notify all members of the lo-
 22 cal legislative delegation
 23 five days prior to the presen-
 24 tation of any funds to any of
 25 the Volunteer Fire Departments
 26 within that legislative dis-
 27 trict. The State Forester
 28 shall make every effort to
 29 involve the members of the
 30 local legislative delegation
 31 who wish to participate in the
 32 presentation of each grant.
 33 The above allocation for rural
 34 and community fire protection
 35 shall be disbursed by the sec-
 36 ond month of the third quarter
 37 of the fiscal year to the vol-
 38 unteer fire departments.

39 SOURCE OF FUNDS:

40 (1) State General
 41 Fund-Transfer.....

	9,124,653		
--	-----------	--	--

42 (2) Emergency Forest Fire Fund
 43

		320,000	
--	--	---------	--

44 (3) Federal and Local Funds ..

		4,718,873	
--	--	-----------	--

45 (4) Forestry Commission Fund .

		6,000,000	
--	--	-----------	--

	General Fund	Earmarked Funds	Appropriation Total
1	Total Forestry Commission,		
2	Alabama.....		
	9,124,653	11,038,873	20,163,526
3	55. Forever Wild Land Trust,		
4	Board of Trustees:		
5	(a) Capital Outlay Program ...		
		8,116,283	8,116,283
6	(b) Administrative Services		
7	Program.....		
		7,318,700	7,318,700
8	Of the above appropriation to		
9	the Administrative Services		
10	Program, an amount equal to		
11	15% of capital outlay expendi-		
12	tures shall be transferred to		
13	the Forever Wild Land Trust		
14	Stewardship Account, in accor-		
15	dance with Constitutional		
16	Amendment No. 543, adopted		
17	pursuant to Act 91-219.		
18	SOURCE OF FUNDS:		
19	(1) Forever Wild Land Trust		
20	Fund.....		
		15,434,983	
21	Total Forever Wild Land Trust,		
22	Board of Trustees.....		
		15,434,983	15,434,983
23	The above appropriation is in		
24	accordance with Constitutional		
25	Amendment No. 543, adopted		
26	pursuant to Act 91-219.		
27	56. Forever Wild Trust Fund,		
28	Stewardship Board:		
29	(a) Alabama Natural Heritage		
30	Program.....		
		1,000,000	1,000,000
31	SOURCE OF FUNDS:		
32	(1) Forever Wild Trust Fund		
33	Stewardship Fund.....		
		1,000,000	
34	Total Forever Wild Trust Fund,		
35	Stewardship Board.....		
		1,000,000	1,000,000
36	57. Funeral Service, Alabama		
37	Board of:		
38	(a) Professional and Occupa-		
39	tional Licensing and Regula-		
40	tion Program.....		
		314,087	314,087
41	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) Alabama Funeral Directors		
2	and Embalmers Fund	314,087	
3	As provided in Section		
4	34-13-23, Code of Alabama		
5	1975.		
6	Total Funeral Service, Alabama		
7	Board of.....	314,087	314,087
8	58. Geological Survey:		
9	(a) Discovery and Development		
10	of Mineral, Energy and Water		
11	Resources, Geologic Research		
12	and Topographic Mapping Pro-		
13	gram.....	2,767,534	2,201,931
14	Of the above appropriation,		
15	\$1,000,000 shall be expended		
16	for the State Water Assessment		
17	Program in coordination with		
18	the Office of Water Resources.		
19	The above appropriation shall		
20	also include an amount up to		
21	\$195,668 for the		
22	Choctawhatchee, Pea and Yellow		
23	Rivers Watershed Management		
24	Authority, which shall be a		
25	program under the State Geolo-		
26	gist of the Geological Survey		
27	of Alabama acting in consulta-		
28	tion with the authority.		
29	SOURCE OF FUNDS:		
30	(1) State General Fund	2,767,534	
31	(2) Federal and Local Funds ..		2,201,931
32	Total Geological Survey	2,767,534	2,201,931
33	59. Geologists, Alabama Board of		
34	Licensure for Professional:		
35	(a) Discovery and Development		
36	of Mineral, Energy and Water		
37	Resources, Geologic Research		
38	and Topographic Mapping Pro-		
39	gram.....	70,000	70,000
40	SOURCE OF FUNDS:		
41	(1) Alabama Board of Licensure		
42	for Professional Geologists	70,000	

	General Fund	Earmarked Funds	Appropriation Total
1	Fund.....		
2	As provided in Section		
3	34-41-6, Code of Alabama 1975.		
4	Total Geologists, Alabama		
5	Board of Licensure for Profes-		
6		70,000	70,000
7	60. Governor's Contingency Fund:		
8	(a) Executive Direction Pro-		
9		78,662	78,662
10	SOURCE OF FUNDS:		
11	(1) State General Fund	78,662	
12	Total Governor's Contingency		
13	Fund.....	78,662	78,662
14	Each expenditure from the con-		
15	tingency fund, the purpose of		
16	each expenditure, and to whom		
17	each payment was made shall be		
18	reported on Open.Alabama.gov.		
19	The Governor shall report		
20	monthly to the Chair of the		
21	House Ways and Means General		
22	Fund Committee, the Chair of		
23	the Senate Finance and Taxa-		
24	tion-General Fund Committee		
25	and the Legislative Fiscal		
26	Officer each expenditure from		
27	the contingency fund, the pur-		
28	pose of each expenditure, and		
29	to whom each payment was made.		
30	61. Governor's Mansion Authority:		
31	(a) Executive Direction Pro-		
32		142,954	142,954
33	SOURCE OF FUNDS:		
34	(1) State General		
35	Fund-Transfer.....	142,954	
36	Total Governor's Mansion Au-		
37	thority.....	142,954	142,954
38	62. Governor's Office:		
39	(a) Executive Direction Pro-		
40		1,187,616	1,187,616

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund	1,187,616	
3	Total Governor's Office	1,187,616	1,187,616
4	63. Governor's Office on Disability:		
5	ity:		
6	(a) Executive Direction Pro-		
7	gram.....	89,979	89,979
8	SOURCE OF FUNDS:		
9	(1) State General Fund	89,979	
10	Total Governor's Office on		
11	Disability.....	89,979	89,979
12	64. Health, Department of Public:		
13	(a) Administrative Services		
14	Program.....	7,935,026	24,270,566
15	(b) Children's Health Insur-		
16	ance Program.....	40,107,879	187,164,547
17	(c) Public Health Services		
18	Program.....	23,318,705	519,455,499
19	Of the above appropriation,		
20	\$34,706 shall be expended for		
21	the Amyotrophic Lateral Scle-		
22	rosis (ALS) Association for		
23	the Regional Certified Clinic		
24	and \$244,333 shall be expended		
25	for the Breast and Cervical		
26	Cancer Early Detection Pro-		
27	gram. Of the above appropria-		
28	tion, at least \$4,839,592		
29	shall be expended for the Ala-		
30	bama Drug Assistance Program		
31	and other AIDS programs;		
32	\$158,858 shall be expended for		
33	Hepatitis A and B vaccines to		
34	be provided to adults;		
35	\$320,000 shall be expended for		
36	prostate screening and re-		
37	search; \$76,244 shall be		
38	transferred to the Kidney		
39	Foundation for dialysis pa-		
40	tient transportation; and		
41	\$35,000 shall be expended for		
42	Kid One Transport.		

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund	31,253,731	
3	(2) State General		
4	Fund-Transfer-CHIP Program .	40,107,879	
5	(3) BP Oil Spill Funds		279,023
6	(4) Cigarette Tax-\$0.01 and		
7	\$0.02.....		4,881,842
8	As provided in Sections		
9	40-25-2 and 40-25-23, Code of		
10	Alabama 1975.		
11	(5) Controlled Substance Data-		
12	base Fund.....		534,093
13	(6) Emergency Medical Fund ...		117,525
14	(7) Federal Funds.....		286,435,905
15	(8) Federal Funds - CHIP		187,164,547
16	(9) Federal Stimulus Funds,		
17	Estimated.....		728,666
18	(10) Hospital Licenses Fund .		1,738,852
19	(11) Local Health Depart-		
20	ments Fund.....		203,599,367
21	(12) Milk Processing Fund ..		124,733
22	(13) Miscellaneous Funds ...		35,686,506
23	(14) Plan Review Fund		619,211
24	(15) Public Health Manage-		
25	ment Entity Fund.....		25,000
26	(16) Radiation Safety Fund .		2,363,995
27	(17) Vital Statistics Fund .		6,591,347
28	Total Health, Department of		
29	Public.....	71,361,610	730,890,612
30	The Department of Public		802,252,222
31	Health will reimburse to the		
32	Alabama Medicaid Agency the		
33	state match necessary to cover		
34	increased revenues for ser-		
35	vices as a result of fee in-		

	General Fund	Earmarked Funds	Appropriation Total
1	creases. The Department of		
2	Public Health will be respon-		
3	sible to the Alabama Medicaid		
4	Agency for any disallowance of		
5	Public Health Department costs		
6	as a result of federal or		
7	state audits. In addition to		
8	the above appropriations to		
9	the Department of Public		
10	Health, there is hereby appro-		
11	priated such funds as become		
12	available from the Penny Trust		
13	Fund for the fiscal year end-		
14	ing September 30, 2014, pursu-		
15	ant to Section 41-15A-2, Code		
16	of Alabama 1975, and Constitu-		
17	tional Amendment No. 512.		
18	65. Health Planning Agency,		
19	State:		
20	(a) Health Planning Develop-		
21	83,457	1,300,000	1,383,457
22	ment and Regulation Program .		
22	SOURCE OF FUNDS:		
23	83,457		
23	(1) State General Fund		
24		700,000	
24	(2) Certificate-of-Need Fees .		
25		600,000	
25	(3) Departmental Receipts		
26	Total Health Planning Agency,		
27	83,457	1,300,000	1,383,457
27	State.....		
28	66. Hearing Instrument Dealers,		
29	Alabama Board of:		
30	(a) Professional and Occupa-		
31	tional Licensing and Regula-		
32		54,000	54,000
32	tion Program.....		
33	SOURCE OF FUNDS:		
34		54,000	
34	(1) Hearing Instrument Dealers		
35	Fund.....		
36	As provided in Section		
37	34-14-33, Code of Alabama		
38	1975.		
39	Total Hearing Instrument Deal-		
40		54,000	54,000
40	ers, Alabama Board of		
41	67. Heating, Air Conditioning,		
42	and Refrigeration Contractors,		

	General Fund	Earmarked Funds	Appropriation Total
1	Board of:		
2	(a) Professional and Occupa-		
3	tional Licensing and Regula-		
4		1,500,000	1,500,000
	tion Program.....		
5	SOURCE OF FUNDS:		
6	(1) Heating and Air Condition-		
7		1,500,000	
	ing Contractors Fund		
8	As provided in Sections		
9	34-31-18 through 34-31-34,		
10	Code of Alabama 1975.		
11	Total Heating, Air Condition-		
12	ing, and Refrigeration Con-		
13		1,500,000	1,500,000
	tractors, Board of.....		
14	68. Historical Commission, Ala-		
15	bama:		
16	(a) Historical Resources Man-		
17	1,819,888	4,977,165	6,797,053
	agement Program.....		
18		2,559,400	2,559,400
	(b) Capital Outlay Program ...		
19	SOURCE OF FUNDS:		
20	(1) State General		
21	1,819,888		
	Fund-Transfer.....		
22	The above appropriation shall		
23	be distributed as follows:		
24	Historical Com-		
25	mission, Ala-		
26	1,695,493		
	bama		
27	Historical Com-		
28	mission, Ala-		
29	bama - Gover-		
30	nor's Mansion		
31	and State		
32	124,395		
	Capitol		
33	(2) Alabama State Historical		
34	Preservation		
35		4,920,815	
	Fund-Departmental Receipts .		
36	(3) Federal and Local Funds ..		
		1,779,050	
37	(4) Historic Preservation		
38	Fund-Dowe House Rental and		
39		261,700	
	Dividend Receipts		
40	(5) Soldiers Fund.....		
		575,000	

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section 40-8-3,		
2	Code of Alabama 1975.		
3	Total Historical Commission,		
4	Alabama.....		
	1,819,888	7,536,565	9,356,453
5	It is the intent of the Legis-		
6	lature that the Alabama His-		
7	torical Commission support and		
8	assist the following:		
9	Brierfield Ironworks Histori-		
10	cal State Park; Historic		
11	Blakely Authority; Historic		
12	Chattahoochee Commission; His-		
13	toric Ironworks Commission;		
14	and St. Stephens Historical		
15	Commission.		
16	69. Home Builders Licensure		
17	Board:		
18	(a) Professional and Occupa-		
19	tional Licensing and Regula-		
20	tion Program.....		
		4,107,750	4,107,750
21	SOURCE OF FUNDS:		
22	(1) Home Builders Licensure		
23	Board Fund.....		
		2,407,750	
24	In accordance with Sections		
25	34-14A-1 through 34-14A-17,		
26	Code of Alabama 1975.		
27	(2) Home Builders Licensure		
28	Board Recovery Fund		
		700,000	
29	(3) Home Builders Property		
30	Acquisition Fund.....		
		1,000,000	
31	Total Home Builders Licensure		
32	Board.....		
		4,107,750	4,107,750
33	70. Homeland Security, Department		
34	of:		
35	(a) Readiness and Recovery		
36	Program.....		
	628,636	12,275,000	12,903,636
37	SOURCE OF FUNDS:		
38	(1) State General Fund		
	628,636		
39	(2) Federal and Local Funds ..		
		12,275,000	
40	Total Homeland Security, De-		
41	partment of.....		
	628,636	12,275,000	12,903,636

	General Fund	Earmarked Funds	Appropriation Total
1	In accordance with Sections		
2	31-9A-1 through 31-9A-16, Code		
3	of Alabama 1975. The Director		
4	of Homeland Security shall		
5	notify all members of the lo-		
6	cal legislative delegation		
7	five days prior to the presen-		
8	tation of any funds to any		
9	recipient of Homeland Security		
10	grants within that legislative		
11	district. The Director shall		
12	make every effort to involve		
13	the members of the local leg-		
14	islative delegation who wish		
15	to participate in the presen-		
16	tation of each grant.		
17	71. Home Medical Equipment Ser-		
18	vices Providers, Board of:		
19	(a) Professional and Occupa-		
20	tional Licensing and Regula-		
21		450,000	450,000
	tion Program.....		
22	SOURCE OF FUNDS:		
23	(1) Home Medical Equipment		
24		450,000	
	Services Fund.....		
25	In accordance with Sections		
26	34-14C-1 to 34-14C-8, Code of		
27	Alabama 1975.		
28	Total Home Medical Equipment		
29		450,000	450,000
	Services Providers, Board of .		
30	72. Human Resources, Department		
31	of:		
32		70,533,042	2,000,824,320
	(a) Human Services Program ...		
33	Of the above appropriation,		
34	\$900,000 of the Temporary As-		
35	sistance to Needy Families		
36	(TANF) funds shall be expended		
37	to contract with Boys and		
38	Girls Clubs of Alabama for		
39	TANF approved programs.		
40	SOURCE OF FUNDS:		
41	(1) State General		
42		70,533,042	
	Fund-Transfer.....		
43	Of the above appropriation,		
44	\$744,832 is to be expended for		

	General Fund	Earmarked Funds	Appropriation Total
1	the Alabama Network of Chil-		
2	dren's Advocacy Centers.		
3	(2) ABC Profits.....	633,657	
4	(3) Beer Tax, Estimated	11,183,742	
5	(4) Child Support Collections,		
6	Estimated.....	8,324,421	
7	(5) Child Support Interest and		
8	Fees, Estimated.....	387,298	
9	(6) Cigarette Tax, Estimated .	2,965,323	
10	(7) Contractor's Gross Re-		
11	ceipts Tax, Estimated	5,607,955	
12	(8) Federal and Local Funds ..	1,831,265,665	
13	(9) Fortified Wine, Estimated .	45,836	
14	(10) Foster Care Trust Fund .	16,000	
15	(11) Miscellaneous Receipts,		
16	Estimated.....	2,074,848	
17	(12) Pension Residue	20,773,500	
18	(13) Public Welfare Trust		
19	Fund Unencumbered Balance		
20	Brought Forward, Estimated .	5,308,571	
21	(14) Sales Tax.....	1,322,000	
22	(15) Sales Tax for Food		
23	Stamps, Estimated	71,347,864	
24	In accordance with Section		
25	40-23-35, Code of Alabama		
26	1975.		
27	(16) Transfer from Facilita-		
28	tion Team Agencies, Esti-		
29	mated.....	1,350,000	
30	(17) Use Tax for Foster Care		
31	.....	500,000	
32	(18) Whiskey Tax, Estimated .	37,717,640	
33	Total Human Resources, Depart-		
34	ment of.....	70,533,042	2,000,824,320
35	73. Indian Affairs Commission,		
36	Alabama:		
37	(a) Social Services Program ..	40,000	420,000
			460,000

	General Fund	Earmarked Funds	Appropriation Total
1	The above appropriation is to		
2	be expended in accordance with		
3	Sections 41-9-708 et seq.,		
4	Code of Alabama 1975.		
5	SOURCE OF FUNDS:		
6	(1) State General Fund	40,000	
7	(2) Federal and Local Funds ..	420,000	
8	Total Indian Affairs Commis-		
9	sion, Alabama.....	40,000	420,000
			460,000
10	74. Industrial Development Au-		
11	thority, State:		
12	(a) Industrial Development		
13	Program.....	2,350,000	2,350,000
14	SOURCE OF FUNDS:		
15	(1) Alabama Capital Improve-		
16	ment Trust Fund.....	2,000,000	
17	In accordance with Section		
18	41-10-27.2, Code of Alabama		
19	1975.		
20	(2) SIDA Application Fees Fund		
21	.....	350,000	
22	Total Industrial Development		
23	Authority, State.....	2,350,000	2,350,000
24	75. Insurance Board, State Em-		
25	ployees':		
26	(a) Administrative Support		
27	Services Program.....	7,603,723	7,603,723
28	SOURCE OF FUNDS:		
29	(1) State Employees' Insurance		
30	Board Expense Fund	7,603,723	
31	Total Insurance Board, State		
32	Employees'.....	7,603,723	7,603,723
33	76. Insurance, Department of:		
34	(a) Regulatory Services Pro-		
35	gram	20,523,499	20,523,499
36	SOURCE OF FUNDS:		
37	(1) Fire Marshal's Fund	693,408	

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Sections		
2	34-33-11, 8-17-211, and		
3	8-17-255, Code of Alabama		
4	1975.		
5	(2) Insurance Department Fund .	10,633,020	
6	As provided in Section		
7	27-2-39, Code of Alabama 1975.		
8	(3) Insurance Department		
9	Fund-Transfer to the State		
10	General Fund.....	2,000,000	
11	(4) Insurance Fraud Unit Fund .	320,000	
12	As provided in Act 2012-429.		
13	(5) Reduced Cigarette Ignition		
14	Propensity Standards and		
15	Firefighter Protection Act		
16	Fund.....	63,272	
17	As provided in Section		
18	8-17-272, Code of Alabama		
19	1975.		
20	(6) Service Contract Fund	40,000	
21	As provided in Section 8-32-3,		
22	Code of Alabama 1975.		
23	(7) Special Examination Re-		
24	volving Fund.....	6,773,799	
25	As provided in Section		
26	27-2-25, Code of Alabama 1975.		
27	Total Insurance, Department of		
28	.....	20,523,499	20,523,499
29	Notwithstanding any other laws		
30	to the contrary, the above		
31	transfer to the State General		
32	Fund of \$2,000,000 is to be		
33	made in four equal amounts at		
34	the beginning of each quarter		
35	of the fiscal year.		
36	77. Interior Design, Alabama		
37	State Board of Registration		
38	for:		
39	(a) Professional and Occupa-		
40	tional Licensing and Regula-		
41	tion Program.....	50,000	50,000

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2		50,000	
3	As provided in Section		
4	34-15B-12, Code of Alabama		
5	1975.		
6	Total Interior Design, Alabama		
7	State Board of Registration		
8		50,000	50,000
9	78. Interpreters and Translitera-		
10	tors, Alabama Licensure Board		
11	for:		
12	(a) Professional and Occupa-		
13	tional Licensing and Regula-		
14		50,000	50,000
15	SOURCE OF FUNDS:		
16	(1) Alabama Licensure Board		
17	for Interpreters and Trans-		
18		50,000	
19	As provided in Section		
20	34-16-9, Code of Alabama 1975.		
21	Total Interpreters and Trans-		
22	literators, Alabama Licensure		
23		50,000	50,000
24	79. Labor, Department of:		
25	(a) Regulatory Services Pro-		
26		1,518,695	1,518,695
27	(b) Administrative Services		
28		18,873,939	18,873,939
29	(c) Employment Security Pro-		
30		68,907,961	68,907,961
31	(d) Industrial Safety and Ac-		
32	781,110	8,992,366	9,773,476
33	(e) Regulation Workers' Com-		
34		5,096,132	5,096,132
35	SOURCE OF FUNDS:		
36	781,110		
37	(2) Boiler and Pressure Vessel		
38		537,402	
39	As provided in Section		

	General Fund	Earmarked Funds	Appropriation Total
1	25-12-18, Code of Alabama		
2	1975.		
3		276,293	
4	(3) Child Labor Fund		
5		800,000	
6	As provided in Section		
7	25-13-6, Code of Alabama 1975.		
8		4,115,458	
9	(5) Employment Security Administration Fund.....		
10		83,571,442	
11	(6) Federal and Local Funds ..		
12	(7) Professional Employer Organization Registration Fund		
13		96,132	
14	.....	
15	(8) State Abandoned Mine Land Reclamation Fund.....		
16		8,992,366	
17	(9) Workers Compensation Administration Trust Fund		
18		5,000,000	
19	Total Labor, Department of ...		
20	781,110	103,389,093	104,170,203
21	80. Landscape Architects, Board of Examiners of:		
22	(a) Professional and Occupational Licensing and Regulation Program.....		
23		64,820	64,820
24	SOURCE OF FUNDS:		
25	(1) Landscape Architects Fund .		
26		64,820	
27	As provided in Section		
28	34-17-6, Code of Alabama 1975.		
29	Total Landscape Architects, Board of Examiners of		
30		64,820	64,820
31	81. Lieutenant Governor, Office of the:		
32	(a) Legislative Operations and Support Program.....		
33	685,000		685,000
34	SOURCE OF FUNDS:		
35	(1) State General Fund		
36	685,000		
37	Total Lieutenant Governor, Office of the.....		
38	685,000		685,000
	82. Liquefied Petroleum Gas		

	General Fund	Earmarked Funds	Appropriation Total
1	Board:		
2	(a) Regulatory Services Pro-		
3		1,855,353	1,855,353
4	SOURCE OF FUNDS:		
5	(1) Liquefied Petroleum Gas		
6		1,605,353	
7	(2) Liquefied Petroleum Gas		
8		250,000	
9	Total Liquefied Petroleum Gas		
10		1,855,353	1,855,353
11	83. Livestock Market Board, Ala-		
12	bama Public:		
13	(a) Agricultural Development		
14		3,359	3,359
15	SOURCE OF FUNDS:		
16	(1) Alabama Public Livestock		
17		3,359	
18	As provided in Sections		
19	2-15-115 through 2-15-127,		
20	Code of Alabama 1975.		
21	Total Livestock Market Board,		
22		3,359	3,359
23	84. Manufactured Housing Commis-		
24	sion, Advisory Board:		
25	(a) Regulatory Services Pro-		
26		4,186,693	4,186,693
27			
28	SOURCE OF FUNDS:		
29	(1) Alabama Manufactured Hous-		
30		4,186,693	
31	As provided in Section 24-6-4,		
32	Code of Alabama 1975.		
33	Total Manufactured Housing		
34		4,186,693	4,186,693
35	85. Marriage and Family Therapy,		
36	Board of Examiners in:		
37	(a) Professional and Occupa-		
38	tional Licensing and Regula-		
39		100,000	100,000

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) Board of Examiners in Mar-		
3	riage and Family Therapy		
4		100,000	
5	Fund.....		
6	As provided in Section		
7	34-17A-25, Code of Alabama		
8	1975.		
9	Total Marriage and Family		
10		100,000	100,000
11	.....	
12	86. Massage Therapy, Alabama		
13	Board of:		
14	(a) Professional and Occupa-		
15		150,000	150,000
16	tional Licensing and Regula-		
17	tion Program.....		
18	SOURCE OF FUNDS:		
19	(1) Alabama Board of Massage		
20		150,000	
21	Therapy Fund.....		
22	As provided in Section		
23	34-43-14, Code of Alabama		
24	1975.		
25	Total Massage Therapy, Alabama		
26		150,000	150,000
27	Board of.....		
28	87. Medicaid Agency, Alabama:		
29			
30			
31			
32			
33			
34			
35			
36			
37			
38			
39			
40			
41			
42			
43			
44			

	General Fund	Earmarked Funds	Appropriation Total
--	--------------	-----------------	---------------------

1 continue to provide hospice
 2 benefits through FY 2014 and
 3 ensure that benefits are ad-
 4 ministered to medically appro-
 5 priate individuals. Of the
 6 above appropriation to the
 7 Alabama Medicaid Agency, up to
 8 \$449,003 shall be expended to
 9 continue to pay for basic
 10 level prosthetic, orthotic,
 11 and pedorthic devices for
 12 Medicaid beneficiaries between
 13 the ages of 21 and 65 which
 14 must be provided by a licensed
 15 prosthetic, orthotic and/or
 16 pedorthic practitioner in the
 17 State of Alabama practicing at
 18 an accredited facility. Any
 19 requirements for prior autho-
 20 rization of antipsychotic
 21 drugs will be for the limited
 22 purpose of managing off-label
 23 utilization. It is the intent
 24 of the Legislature that the
 25 appropriation made herein to
 26 the Alabama Medicaid Agency be
 27 utilized in such a manner to
 28 provide open access with no
 29 prior authorization for medi-
 30 cations prescribed according
 31 to FDA approved indications
 32 for mental illness and
 33 HIV/AIDS. The Alabama Medicaid
 34 Agency shall not pay for a
 35 generic drug that is more ex-
 36 pensive than its brand name
 37 drug net of rebates. The
 38 agency shall provide no more
 39 than five brand name drugs per
 40 patient. Any name brand drugs
 41 provided after the second drug
 42 shall require prior authoriza-
 43 tion by the agency.

44 SOURCE OF FUNDS:

45	(1) State General Fund	615,125,607	
46	(2) Alabama Health Care Trust		
47	Fund, Estimated.....		358,337,926
48	(3) Certified Public Expendi-		
49	tures.....		392,390,364

	General Fund	Earmarked Funds	Appropriation Total
1	(4) Departmental Receipts	11,859,981	
2	(5) Drug Rebates.....	73,699,813	
3	(6) Federal Stimulus Funds -		
4	HIE, Estimated.....	82,614,782	
5	(7) Federal and Local Funds ..	3,888,404,867	
6	(8) Transfer from Department		
7	of Human Resources	41,245,409	
8	(9) Transfer from Department		
9	of Mental Health.....	145,256,236	
10	(10) Transfer from Depart-		
11	ment of Public Health	13,266,014	
12	(11) Transfer from Depart-		
13	ment of Rehabilitation Ser-		
14	vices.....	6,542,109	
15	(12) Transfer from Depart-		
16	ment of Senior Services	34,430,400	
17	(13) Transfer from Depart-		
18	ment of Youth Services	5,219,260	
19	(14) Transfer from Medicaid		
20	Trust Fund, Estimated	30,210,821	
21	(15) Transfer from Public		
22	Schools, Estimated	26,500,000	
23	(16) Transfer from Univer-		
24	sity of Alabama at Birming-		
25	ham.....	29,384,483	
26	Total Medicaid Agency, Alabama		
27	.....	615,125,607	5,139,362,465
			5,754,488,072
28	In addition to the above ap-		
29	propriations to the Alabama		
30	Medicaid Agency, there is		
31	hereby conditionally appropri-		
32	ated \$50,000,000 from the		
33	State General Fund to be con-		
34	ditioned upon the availability		
35	of funds in the State General		
36	Fund, the recommendation of		
37	the Director of Finance and		
38	approval by the Governor.		
39	88. Mental Health, Department of:		
40	(a) Institutional Treatment		
41	and Care of Mental Illness		
42	Program.....	54,287,736	277,302,864
			331,590,600

	General Fund	Earmarked Funds	Appropriation Total
1 (b) Substance Abuse Program ..	3,509,744	47,619,874	51,129,618
2 (c) Administrative Services			
3 Program.....	2,684,732	22,354,392	25,039,124
4 (d) Special Services Program .	2,438,277	10,379,924	12,818,201
5 (e) Institutional Treatment			
6 and Care of Intellectually			
7 Disabled Program.....	41,802,514	387,840,263	429,642,777
8 The Department shall expend at			
9 least \$36,568 to support the			
10 mission and subsequent recom-			
11 mendations of the Alabama In-			
12 teragency Autism Coordinating			
13 Council as approved by the			
14 Commissioner of the Department			
15 of Mental Health.			
16 SOURCE OF FUNDS:			
17 (1) State General			
18 Fund-Transfer.....	104,723,003		
19 (2) BP Oil Spill Fund		3,093,940	
20 (3) Cigarette Tax.....		5,011,610	
21 (4) Departmental Receipts		1,500,000	
22 (5) Federal and Local Funds,			
23 Estimated.....		537,291,898	
24 (6) Indigent Offender Alco-			
25 hol/Drug Treatment Fund		200,000	
26 (7) Special Mental Health			
27 Trust Fund, Estimated		198,399,869	
28 For operation and maintenance			
29 of the Department of Mental			
30 Health and Intellectually Dis-			
31 abled Community Programs, in-			
32 cluding the purchase of drugs			
33 for medically indigent mental			
34 patients not hospitalized at			
35 the time of receiving drugs at			
36 Alabama state hospitals.			
37 Total Mental Health, Depart-			
38 ment of.....	104,723,003	745,497,317	850,220,320
39 There is hereby appropriated			
40 to the Department of Mental			
41 Health from the State General			
42 Fund the amount of \$2,000,000			

	General Fund	Earmarked Funds	Appropriation Total
--	--------------	-----------------	---------------------

1 which shall be conditioned
2 upon (1) the Department trans-
3 ferring and/or selling any
4 property previously utilized
5 as a Mental Health facility to
6 another governmental entity
7 and (2) funds being available,
8 the recommendation of the Fi-
9 nance Director, and approval
10 of the Governor. It is the
11 intent of the Legislature that
12 the Department maximize its
13 efforts to provide intellec-
14 tual disabilities services in
15 order to reduce the number of
16 clients on the waiting list to
17 receive intellectual disabili-
18 ties services. It is the in-
19 tent of the Legislature that
20 the Department notify the mem-
21 bers of each local legislative
22 delegation (whenever possible)
23 prior to grants being awarded
24 in each legislative district.
25 The Department shall notify
26 the legislative delegation of
27 the amount of the grant, the
28 recipient of the grant, and
29 the date the grant is to be
30 awarded. The Department shall
31 prepare a 10-year historical
32 funding report regarding the
33 community mental health cen-
34 ters detailing funding dispar-
35 ities among the centers. This
36 report shall be submitted to
37 the Chairs of the Senate Fi-
38 nance and Taxation-General
39 Fund Committee and the House
40 Ways and Means General Fund
41 Committee and the Legislative
42 Fiscal Officer no later than
43 December 31, 2013.

44 **89. Military Department:**

45 (a) Military Operations Pro-			
46 gram.....	7,233,627		7,233,627

47 SOURCE OF FUNDS:

48 (1) State General Fund-Active			
49 Military Service.....	4,303		

	General Fund	Earmarked Funds	Appropriation Total
1 (2) State General Fund-One for			
2 One Program.....	419,153		
3 (3) State General			
4 Fund-Operations.....	5,592,914		
5 (4) State General			
6 Fund-Quarterly Allowances			
7 Headquarters.....	1,200,000		
8 (5) State General Fund-State			
9 Defense Force.....	17,257		
10 Total Military Department	7,233,627		7,233,627

11

12 **90. Military Department - Armory**
 13 **Commission of Alabama:**

14 (a) Military Operations Pro-			
15 gram.....		71,770,620	71,770,620

16 SOURCE OF FUNDS:

17 (1) Federal and Local Funds ..		71,140,620	
18 (2) Military Department Bil-			
19 leting Revolving Fund, Esti-			
20 mated.....		630,000	
21 Total Military Department -			
22 Armory Commission of Alabama .		71,770,620	71,770,620

23 The funds hereinabove appro-
 24 priated to the Armory Commis-
 25 sion shall be payable from the
 26 funds in the State Treasury to
 27 the credit of the Armory Com-
 28 mission and the appropriation
 29 hereinabove made includes the
 30 appropriation made for the
 31 care, maintenance and con-
 32 struction of facilities; pro-
 33 vided, however, that the last
 34 federal government service
 35 contract reimbursement shall
 36 not revert to the State Gen-
 37 eral Fund.

38 **91. Nursing Home Administrators,**
 39 **Board of Examiners of:**

40 (a) Professional and Occupa-			
41 tional Licensing and Regula-			
42 tion Program.....		115,000	115,000

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) Board of Examiners of		
3	Nursing Home Administrators		
4		115,000	
5	As provided in Section		
6	34-20-7, Code of Alabama 1975.		
7	Total Nursing Home Administra-		
8		115,000	115,000
9	92. Occupational Therapy, Alabama		
10	State Board of:		
11	(a) Professional and Occupa-		
12	tional Licensing and Regula-		
13		150,000	150,000
14	SOURCE OF FUNDS:		
15	(1) Board of Occupational		
16		150,000	
17	As provided in Section		
18	34-39-6, Code of Alabama 1975.		
19	Total Occupational Therapy,		
20		150,000	150,000
21	93. Oil and Gas Board:		
22	(a) Management and Regulation		
23	of Oil and Gas Exploration		
24	2,494,934	564,847	3,059,781
25	SOURCE OF FUNDS:		
26	2,494,934		
27	(2) Oil and Gas Board Special		
28		544,847	
29	(3) Surety Bond Deposits, Es-		
30		20,000	
31	As provided in Section 9-17-6,		
32	Code of Alabama 1975.		
33	2,494,934	564,847	3,059,781
34	94. Onsite Wastewater Board, Ala-		
35	bama:		
36	(a) Professional and Occupa-		
37	tional Licensing and Regula-		
38		485,000	485,000
39	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) Alabama Onsite Wastewater		
2	Fund.....	485,000	
3	As provided in Section		
4	34-21A-6, Code of Alabama		
5	1975.		
6	Total Onsite Wastewater Board,		
7	Alabama.....	485,000	485,000
8	95. Pardons and Paroles, Board		
9	of:		
10	(a) Administration of Pardons		
11	and Paroles Program	27,294,252	14,072,000
			41,366,252
12	SOURCE OF FUNDS:		
13	(1) State General Fund	27,294,252	
14	(2) Federal Funds.....		300,000
15	(3) Probationers Upkeep Fund,		
16	Estimated.....		13,772,000
17	As provided in Section		
18	15-22-2, Code of Alabama 1975.		
19	Total Pardons and Paroles,		
20	Board of.....	27,294,252	14,072,000
			41,366,252
21	96. Peace Officers' Annuity and		
22	Benefit Fund Board, Alabama:		
23	(a) Retirement Systems Program		
24	.....		599,908
			599,908
25	SOURCE OF FUNDS:		
26	(1) Peace Officers' Annuity		
27	and Benefit Fund.....		599,908
28	As provided in Section		
29	36-21-66, Code of Alabama		
30	1975.		
31	Total Peace Officers' Annuity		
32	and Benefit Fund Board, Ala-		
33	bama.....	599,908	599,908
34	97. Personnel Department, State:		
35	(a) Administrative Support		
36	Services Program.....		11,000,000
			11,000,000
37	Transfers to the State Person-		
38	nel Department shall be as		
39	follows:		

	General Fund	Earmarked Funds	Appropriation Total
1	Agricultural and Conservation		
2	Development Commission ...152		
3	Agriculture and Industries,		
4	Department of ...93,071		
5	Alcoholic Beverage Control		
6	Board ...276,928		
7	Architects, Board for Regis-		
8	tration of ...1,066		
9	Archives and History ...9,140		
10	Arts, Alabama State Council on		
11	the ...4,570		
12	Attorney General, Office of		
13	the ...47,678		
14	Auditor, State ...2,590		
15	Banking Department, State		
16	...31,074		
17	Building Commission, State		
18	...5,331		
19	Child Abuse and Neglect Pre-		
20	vention, Department of		
21	...3,351		
22	Children's Affairs, Department		
23	of ...7,007		
24	Chiropractic Examiners, Ala-		
25	bama State Board of ...1,066		
26	Choctawhatchee, Pea and Yellow		
27	Rivers Watershed Management		
28	Authority ...1,066		
29	Conservation and Natural Re-		
30	sources, Department of		
31	...439,002		
32	Corrections, Department of		
33	...1,238,710		
34	Cosmetology, Alabama Board of		
35	...7,769		
36	Counseling, Alabama Board of		
37	Examiners in ...457		
38	Credit Union Administration		
39	...2,285		
40	Crime Victims Compensation		
41	Commission, Alabama ...7,769		

	General Fund	Earmarked Funds	Appropriation Total
1			
2	Criminal Justice Information		
	Center, Alabama ...16,299		
3	Dietetics and Nutrition Prac-		
4	tice, State Board of Examiners		
5	for ...152		
6	Economic and Community Af-		
7	fairs, Department of ...60,778		
8	Education, Department of		
9	...237,932		
10	Educational Television Commis-		
11	sion ...9,901		
12	Emergency Management Agency,		
13	Alabama ...28,790		
14	Engineers and Land Surveyors,		
15	State Board of Licensure of		
16	Professional ...2,437		
17	Environmental Management, De-		
18	partment of ...185,532		
19	Ethics Commission, Alabama		
20	...4,874		
21	Examiners of Public Accounts		
22	...50,572		
23	Farmers' Market Authority		
24	...3,808		
25	Finance, Department of		
26	...141,663		
27	Forensic Sciences, Department		
28	of ...56,970		
29	Forestry Commission, Alabama		
30	...80,580		
31	Foresters, Alabama State Board		
32	of Registration for ...152		
33	Funeral Service, Alabama Board		
34	of ...457		
35	General Contractors, State		
36	Licensing Board for ...5,027		
37	Geological Survey ...12,795		
38	Governor's Office ...10,967		
39	Health, Department of Public		
40	...1,193,622		
41	Health Planning and Develop-		
42	ment Agency, State ...2,894		

	General Fund	Earmarked Funds	Appropriation Total
1	Heating, Air Conditioning and		
2	Refrigeration Contractors,		
3	Board of ...2,742		
4	Historical Commission, Alabama		
5	...22,240		
6	Home Builders Licensure Board		
7	...4,874		
8	Homeland Security, Department		
9	of ...3,960		
10	Human Resources, Department of		
11	...1,234,293		
12	Indian Affairs Commission		
13	...457		
14	Insurance Department ...43,108		
15	Judicial Inquiry Commission		
16	...762		
17	Labor, Department of		
18	...309,678		
19	Liquefied Petroleum Gas Board		
20	...2,437		
21	Manufactured Housing Commis-		
22	sion, Alabama ...6,550		
23	Medicaid Agency, Alabama		
24	...178,830		
25	Mental Health, Department of		
26	...366,343		
27	Military Department ...84,998		
28	Nursing, Alabama Board of		
29	...13,100		
30	Nursing Home Administrators,		
31	Board of Examiners of ...152		
32	Occupational Therapy, Board of		
33	...152		
34	Oil and Gas Board ...10,663		
35	Onsite Wastewater Board		
36	...1,371		
37	Pardons and Paroles, Board of		
38	...168,015		
39	Peace Officers' Annuity and		
40	Benefit Fund, Alabama ...1,066		

	General Fund	Earmarked Funds	Appropriation Total
1	Peace Officers' Standards and		
2	Training Commission, Alabama		
3	...2,133		
4	Physical Fitness, Commission		
5	on ...762		
6	Physical Therapy, Board of		
7	...457		
8	Plumbers and Gas Fitters Exam-		
9	ining Board ...3,960		
10	Polygraph Examiners, Board of		
11	...305		
12	Port Authority, Alabama State		
13	...56,360		
14	Public Education Employees'		
15	Health Insurance Board		
16	(PEEHIP) ...7,921		
17	Public Library Service, Ala-		
18	bama ...8,683		
19	Public Safety, Department of		
20	...377,310		
21	Public Service Commission		
22	...28,942		
23	Real Estate Appraisers Board,		
24	Alabama ...2,285		
25	Real Estate Commission, Ala-		
26	bama ...10,510		
27	Rehabilitation Services, De-		
28	partment of ...233,058		
29	Retirement Systems ...76,163		
30	Revenue, Department of		
31	...355,223		
32	Secretary of State ...12,491		
33	Securities Commission		
34	...15,994		
35	Senior Services, Department of		
36	...13,252		
37	Social Work Examiners, Alabama		
38	State Board of ...1,066		
39	Soil and Water Conservation		
40	Committee, State ...1,066		
41	Speech Pathology and Audiol-		
42	ogy, Alabama Board of Examin-		

	General Fund	Earmarked Funds	Appropriation Total
--	--------------	-----------------	---------------------

1	ers for ...457		
2	State Employees' Insurance		
3	Board ...16,908		
4	Surface Mining Commission,		
5	Alabama ...8,226		
6	Tourism Department, Alabama		
7	...16,451		
8	Transportation, Alabama De-		
9	partment of ...1,341,377		
10	Treasurer, State ...9,292		
11	Veterans Affairs, Department		
12	of ...11,881		
13	Veterinary Medical Examiners,		
14	Alabama State Board of ...762		
15	Corrections, Department of		
16	(Contract Team) ...146,308		
17	Rehabilitation Services, De-		
18	partment of (Contract Team)		
19	...70,957		
20	Transportation, Alabama De-		
21	partment of (Contract Team)		
22	...1,175,312		
23	Youth Services, Department of		
24	...155,981		
25	Women's Commission ...152		
26	Assisted Living Administra-		
27	tors, Alabama Board of Examin-		
28	ers of ...152		
29	Commerce, Department of		
30	...9,140		
31	Labor, Department of (Contract		
32	Team) ...86,628		
33	SOURCE OF FUNDS:		
34	(1) State Agency Collections .	11,000,000	
35	Total Personnel Department,		
36	State.....	11,000,000	11,000,000
37	The above appropriation to the		
38	State Personnel Department		
39	includes funds for the payroll		
40	function and the personnel		

	General Fund	Earmarked Funds	Appropriation Total
--	--------------	-----------------	---------------------

1 system upgrade which will ac-
 2 company the upgrade of the
 3 state financial management
 4 system. The above appropria-
 5 tions for the contract teams
 6 of the Department of Correc-
 7 tions, Department of Transpor-
 8 tation, Department of Labor,
 9 and Department of Rehabilita-
 10 tion Services are for an esti-
 11 mated amount as agreed upon by
 12 the State Personnel Department
 13 and said departments for model
 14 work teams. The Department
 15 shall study and prepare a re-
 16 port regarding the salary and
 17 benefits of state employees in
 18 the State. Such report shall
 19 include a comparison with
 20 other states in the Southern
 21 Legislative Conference. This
 22 report shall be submitted to
 23 the Chairs of the Senate Fi-
 24 nance and Taxation-General
 25 Fund Committee and the House
 26 Ways and Means General Fund
 27 Committee and the Legislative
 28 Fiscal Officer no later than
 29 December 31, 2013.

30 **98. Physical Therapy, Board of:**

31	(a) Professional and Occupa-		
32	tional Licensing and Regula-		
33	tion Program.....	492,500	492,500

34 SOURCE OF FUNDS:

35	(1) Physical Therapist Fund ..		492,500
----	--------------------------------	--	---------

36 As provided in Section
 37 34-24-195, Code of Alabama
 38 1975.

39	Total Physical Therapy, Board		
40	of.....	492,500	492,500

41 **99. Plumbers and Gas Fitters Ex-**
 42 **amining Board:**

43	(a) Professional and Occupa-		
44	tional Licensing and Regula-		
45	tion Program.....	2,251,638	2,251,638

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) Board of Plumbers and Gas		
3		2,251,638	
4	Fitters Examiners Fund		
5	As provided in Section		
6	34-37-5, Code of Alabama 1975.		
7	<hr/>		
8	Total Plumbers and Gas Fitters		
9		2,251,638	2,251,638
10	<hr/>		
11	100. Polygraph Examiners, Board		
12	of:		
13	(a) Professional and Occupa-		
14	tional Licensing and Regula-		
15		30,000	30,000
16			
17	tion Program.....		
18	SOURCE OF FUNDS:		
19	(1) Board of Polygraph Examin-		
20		30,000	
21	ers Fund.....		
22	As provided in Section		
23	34-25-5, Code of Alabama 1975.		
24	<hr/>		
25	Total Polygraph Examiners,		
26		30,000	30,000
27	Board of.....		
28	<hr/>		
29	101. Prosecution Services, Of-		
30	office of:		
31	(a) Prosecution, Training,		
32			
33			
34			
35			
36			
37			
38			
39			
40			
41			
42			
43			
44			
45			
46			
47			
48			
49			
50			
51			
52			
53			
54			
55			
56			
57			
58			
59			
60			
61			
62			
63			
64			
65			
66			
67			
68			
69			
70			
71			
72			
73			
74			
75			
76			
77			
78			
79			
80			
81			
82			
83			
84			
85			
86			
87			
88			
89			
90			
91			
92			
93			
94			
95			
96			
97			
98			
99			
100			
101			
102			
103			
104			
105			
106			
107			
108			
109			
110			
111			
112			
113			
114			
115			
116			
117			
118			
119			
120			
121			
122			
123			
124			
125			
126			
127			
128			
129			
130			
131			
132			
133			
134			
135			
136			
137			
138			
139			
140			
141			
142			
143			
144			
145			
146			
147			
148			
149			
150			
151			
152			
153			
154			
155			
156			
157			
158			
159			
160			
161			
162			
163			
164			
165			
166			
167			
168			
169			
170			
171			
172			
173			
174			
175			
176			
177			
178			
179			
180			
181			
182			
183			
184			
185			
186			
187			
188			
189			
190			
191			
192			
193			
194			
195			
196			
197			
198			
199			
200			
201			
202			
203			
204			
205			
206			
207			
208			
209			
210			
211			
212			
213			
214			
215			
216			
217			
218			
219			
220			
221			
222			
223			
224			
225			
226			
227			
228			
229			
230			
231			
232			
233			
234			
235			
236			
237			
238			
239			
240			
241			
242			
243			
244			
245			
246			
247			
248			
249			
250			
251			
252			
253			
254			
255			
256			
257			
258			
259			
260			
261			
262			
263			
264			
265			
266			
267			
268			
269			
270			
271			
272			
273			
274			
275			
276			
277			
278			
279			
280			
281			
282			
283			
284			
285			
286			
287			
288			
289			
290			
291			
292			
293			
294			
295			
296			
297			
298			
299			
300			
301			
302			
303			
304			
305			
306			
307			
308			
309			
310			
311			
312			
313			
314			
315			
316			
317			
318			
319			
320			
321			
322			
323			
324			
325			
326			
327			
328			
329			
330			
331			
332			
333			
334			
335			
336			
337			
338			
339			
340			
341			
342			
343			
344			
345			
346			
347			
348			
349			
350			
351			
352			
353			
354			
355			
356			
357			
358			
359			
360			
361			
362			
363			
364			
365			
366			
367			
368			
369			
370			
371			
372			
373			
374			
375			
376			
377			
378			
379			
380			
381			
382			
383			
384			
385			
386			
387			
388			
389			
390			
391			
392			
393			
394			
395			
396			

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3		154,100	
4			
5		154,100	154,100
6			
7			
8			
9	103. Psychology, Alabama Board		
10	of Examiners in:		
11	(a) Professional and Occupa-		
12	tional Licensing and Regula-		
13	tion Program.....	299,979	299,979
14	SOURCE OF FUNDS:		
15	(1) Board of Examiners in Psy-		
16	chology Fund.....	299,979	
17	As provided in Section		
18	34-26-43, Code of Alabama		
19	1975.		
20	Total Psychology, Alabama		
21	Board of Examiners in	299,979	299,979
22	104. Public Safety, Department		
23	of:		
24	(a) Police Services Program ..	41,756,829	34,087,546
25	(b) Public Safety Support Ser-		
26	vices Program.....	12,040,346	28,626,200
27	(c) Administrative Services		
28	Program.....		48,410,973
29	SOURCE OF FUNDS:		
30	(1) State General Fund	53,797,175	
31			
32	(2) ABI Fund.....		125,000
33	In accordance with Section		
34	32-2-11, Code of Alabama 1975.		
35	(3) Automated Fingerprint		
36	Identification System Fund .		5,000,000
37	In accordance with Sections		
38	12-19-180 and 32-2-61, Code of		
39	Alabama 1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	(4) Federal and Local Funds ..	53,749,719	
2	(5) Highway Traffic Safety		
3	Fund.....	22,500,000	
4	In accordance with Section		
5	32-6-5, Code of Alabama 1975.		
6	(6) Impaired Driver Prevention		
7	and Enforcement Fund	500,000	
8	(7) Public Safety Motor Vehi-		
9	cle Replacement Fund	750,000	
10	In accordance with Sections		
11	32-2-80 through 32-2-84, Code		
12	of Alabama 1975.		
13	(8) Transfer from Public Road		
14	and Bridge Fund.....	25,000,000	
15	In accordance with Constitu-		
16	tional Amendment 354.		
17	(9) Transfer from Public Road		
18	and Bridge Fund	3,500,000	
19	The above transfer from the		
20	Public Road and Bridge Fund		
21	may be used as provided in		
22	Section 32-2-84, Code of Ala-		
23	bama 1975.		
24	Total Public Safety, Depart-		
25	ment of.....	53,797,175	164,921,894
26	105. Public Service Commission:		
27	(a) Regulatory Services Pro-		
28	gram.....	21,900,460	21,900,460
29	Notwithstanding any other laws		
30	to the contrary, the above		
31	appropriation includes a		
32	transfer to the State General		
33	Fund of \$6,500,000 to be made		
34	in four equal amounts at the		
35	end of each quarter of the		
36	fiscal year.		
37	SOURCE OF FUNDS:		
38	(1) Federal and Local Funds ..	765,000	
39	(2) Gas Pipeline Safety Fund .	1,028,878	
40	(3) Public Service Commission		
41	Fund.....	11,350,002	

	General Fund	Earmarked Funds	Appropriation Total
1	The above appropriation to the		
2	Alabama Public Service Commis-		
3	sion shall be payable only		
4	from inspection and supervi-		
5	sion fees paid by utilities,		
6	radio companies and transpor-		
7	tation companies and such		
8	parts or percentages of fees		
9	and taxes paid by motor car-		
10	rier or motor transportation		
11	companies as are now or may be		
12	set aside by law to be used by		
13	the Commission. Any funds un-		
14	spent and unencumbered in the		
15	Alabama Public Service Commis-		
16	sion Fund at the end of the		
17	fiscal year in excess of		
18	\$600,000 shall be transferred		
19	to the State General Fund.		
20	(4) Public Service Commission		
21	Fund-Transfer to the State		
22	General Fund.....	6,500,000	
23	(5) State Dual Party Relay		
24	Fund.....	2,256,580	
25	In accordance with Section		
26	37-1-80.2, Code of Alabama		
27	1975.		
28	Total Public Service Commis-		
29	sion.....	21,900,460	21,900,460
30	The Public Service Commission		
31	shall, from the funds appro-		
32	priated above, pay the state's		
33	annual membership fees to the		
34	Southern States Energy Board		
35	for the calendar year 2014.		
36	106. Real Estate Appraisers		
37	Board, Alabama:		
38	(a) Professional and Occupa-		
39	tional Licensing and Regula-		
40	tion Program.....	823,876	823,876
41	SOURCE OF FUNDS:		
42	(1) Real Estate Appraisers		
43	Board Fund.....	823,876	
44	In accordance with Sections		
45	34-27A-1 through 34-27A-29,		
46	Code of Alabama 1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Real Estate Appraisers		
2	Board, Alabama.....		
		823,876	823,876
3	107. Real Estate Commission,		
4	Alabama:		
5	(a) Professional and Occupa-		
6	tional Licensing and Regula-		
7	tion Program.....		
		5,441,033	5,441,033
8	SOURCE OF FUNDS:		
9	(1) Alabama Real Estate Com-		
10	mission Fund.....		
		5,041,033	
11	As provided in Section		
12	34-27-4, Code of Alabama 1975.		
13	(2) Alabama Real Estate Com-		
14	mission-Recovery Fund		
		400,000	
15	Total Real Estate Commission,		
16	Alabama.....		
		5,441,033	5,441,033
17	108. Respiratory Therapy, Ala-		
18	bama State Board of:		
19	(a) Professional and Occupa-		
20	tional Licensing and Regula-		
21	tion Program.....		
		350,000	350,000
22	SOURCE OF FUNDS:		
23	(1) Respiratory Therapy Board		
24	Fund.....		
		350,000	
25	As provided in Sections		
26	34-27B-1 through 34-27B-14,		
27	Code of Alabama 1975.		
28	Total Respiratory Therapy,		
29	Alabama State Board of		
		350,000	350,000
30	109. Revenue, Department of:		
31	(a) State Revenue Administra-		
32	tion Program.....		
	363,000	142,925,000	143,288,000
33	Of the above appropriation to		
34	the State Revenue Administra-		
35	tion Program, the amount of		
36	\$2,925,000 shall be trans-		
37	ferred to the State General		
38	Fund.		
39	SOURCE OF FUNDS:		
40	(1) State General Fund -		
41	Transfer.....		
	250,000		

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section		
2	40-7-70, Code of Alabama 1975,		
3	to maintain a program for the		
4	equalization of ad valorem		
5	assessments.		
6	(2) State General Fund-Board		
7		113,000	
8	(3) Federal Funds.....		
			1,020,000
9	(4) Inspection fees for re-		
10	stored vehicles.....		
			876,634
11	As provided in Section		
12	32-8-87, Code of Alabama 1975.		
13	(5) Local Funds.....		
			1,950,000
14	(6) Transfer from the Income		
15	Tax Collections.....		
			50,878,210
16	(7) Transfer from the Pension		
17	Fund as part of the cost of		
18	collections of the 1-Mill Ad		
19	Valorem Tax.....		
			1,820,848
20	(8) Transfer from the Public		
21	School Fund as part of the		
22	cost of collections of the		
23	3-Mill Ad Valorem Tax		
			5,462,544
24	(9) Transfer from the gross		
25	proceeds of Financial Insti-		
26	tution Excise Tax Collec-		
27	tions.....		
			131,095
28	(10) Transfer from the gross		
29	proceeds of Gasoline Tax		
30	Collections.....		
			12,665,526
31	(11) Transfer from the gross		
32	proceeds of Motor Carrier		
33	Mileage Tax Collections		
			381
34	(12) Transfer from the gross		
35	proceeds of Motor Fuel Tax		
36	Collections.....		
			1,360,110
37	(13) Transfer from the gross		
38	proceeds of Motor Vehicle		
39	License Collections		
			1,530,712
40	(14) Transfer from the gross		
41	proceeds of Motor Vehicle		
42	License Collections for the		
43	purchase only of Motor Vehi-		
44	cle License Tags, Estimated .		
			2,644,002

	General Fund	Earmarked Funds	Appropriation Total
1	(15) Transfer from the gross		
2	proceeds of Sales Tax Col-		
3	lections.....	56,427,161	
4	(16) Transfer from the gross		
5	proceeds of Use Tax Collec-		
6	tions.....	3,986,074	
7	(17) Transfer from the gross		
8	proceeds of the Aviation		
9	Fuel Tax Collections	6,733	
10	(18) Transfer from the gross		
11	proceeds of the Construction		
12	Industry Fee Collections ...	250,000	
13	As provided in Sections		
14	41-10-700 through 41-10-705,		
15	Code of Alabama 1975.		
16	(19) Transfer from the gross		
17	proceeds of the Contractors'		
18	Gross Receipts Privilege Tax		
19	Collections.....	36,839	
20	(20) Transfer from the gross		
21	proceeds of the Drycleaning		
22	Environmental Fee Collec-		
23	tions.....	50,000	
24	(21) Transfer from the gross		
25	proceeds of the Forest Sev-		
26	erance Tax Collections	291,407	
27	(22) Transfer from the gross		
28	proceeds of the Hydroelec-		
29	tric Privilege Tax Collec-		
30	tions.....	254	
31	(23) Transfer from the gross		
32	proceeds of the Lubricating		
33	Oil Excise Tax.....	12,957	
34	(24) Transfer from the gross		
35	proceeds of the Nursing Fa-		
36	cility Privilege Tax Collec-		
37	tions.....	58,688	
38	(25) Transfer from the gross		
39	proceeds of the Pharmaceuti-		
40	cal Services Privilege Tax		
41	Collections.....	165,774	
42	(26) Transfer from the gross		
43	proceeds of the Scrap Tire		
44	Environmental Fee Collec-		
45	tions.....	60,000	

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section		
2	22-40A-14, Code of Alabama		
3	1975.		
4	(27) Transfer from the gross		
5	proceeds of the Store Li-		
6		485,509	
6	cense Tax Collections		
7	(28) Transfer from the gross		
8	proceeds of the Tobacco Tax		
9		440,921	
9	Collections.....		
10	(29) Transfer from the gross		
11	proceeds of the Utility Tax		
12		312,621	
12	Collections.....		
13	Total Revenue, Department of .		
	363,000	142,925,000	143,288,000

14 The amounts hereinabove appro-
15 priated for the cost of main-
16 tenance and operations of the
17 Department of Revenue are in
18 lieu of any other statutory
19 provisions for the payment of
20 the cost of operating said
21 Department for collections of
22 the taxes as authorized by
23 law. Provided, however, in
24 addition to the amount
25 hereinabove appropriated,
26 there is hereby appropriated
27 to the Department of Revenue
28 all sums allowed the Depart-
29 ment of Revenue by acts of the
30 Legislature as a charge for
31 the collection of taxes or
32 licenses. The Revenue Depart-
33 ment shall not be limited in
34 any way whatsoever in its
35 ability to utilize or spend
36 its full appropriation and all
37 sums allowed to the Department
38 of Revenue by acts of the Leg-
39 islature as a charge for the
40 collection of taxes or li-
41 censes. It is the intent of
42 the Legislature that the De-
43 partment of Revenue utilize
44 the appropriations made to it
45 in this act to: (1) signifi-
46 cantly reduce the amount of
47 delinquent taxes owed to the
48 state; (2) employ sufficient
49 examiners and audit personnel

	General Fund	Earmarked Funds	Appropriation Total
--	--------------	-----------------	---------------------

1 to ensure that taxes owed to
 2 the state are collected accu-
 3 rately and timely; and (3)
 4 update its personal computers
 5 and related equipment to be-
 6 come more efficient in the
 7 collection of taxes owed to
 8 the state. During FY 2014, the
 9 Department shall report quar-
 10 terly to the Chairs of the
 11 House Ways and Means General
 12 Fund Committee, the Senate
 13 Finance and Taxation-General
 14 Fund Committee and the Legis-
 15 lative Fiscal Officer on all
 16 actions taken by the Depart-
 17 ment in furtherance of these
 18 goals. The reports shall in-
 19 clude, but not be limited to:
 20 (1) the number and amount of
 21 delinquent taxes collected
 22 during the quarter and the
 23 number and amounts of delin-
 24 quent taxes outstanding as of
 25 the end of the quarter; (2)
 26 the number of additional exam-
 27 iners and audit personnel em-
 28 ployed during the quarter (not
 29 including examiners and audit
 30 personnel employed to replace
 31 personnel that retire or oth-
 32 erwise leave state service);
 33 and (3) the number of new per-
 34 sonal computers and related
 35 equipment put into use during
 36 the quarter.

37	110. Secretary of State:			
38	(a) Administrative Support			
39	Services Program.....	1,328,428	5,336,584	6,665,012
40	SOURCE OF FUNDS:			
41	(1) State General Fund	1,328,428		
42	(2) Corporations Fund		2,000,000	
43	(3) Electronic Voting Fund ...		6,000	
44	(4) Farmers Credit Protection			
45	Fund.....		130,584	

	General Fund	Earmarked Funds	Appropriation Total
1	In accordance with Section		
2	7-9A-320, Code of Alabama		
3	1975.		
4	(5) Federal Funds.....	1,700,000	
5	(6) Information Bulk Sales		
6	Fund.....	500,000	
7	In accordance with Section		
8	7-9A-523, Code of Alabama		
9	1975.		
10	(7) Office of Voter Registra-		
11	tion.....	200,000	
12	In accordance with Section		
13	17-4-62, Code of Alabama 1975.		
14	(8) Uniform Commercial Code		
15	Fund, Estimated.....	800,000	
16	Total Secretary of State	1,328,428	5,336,584
			6,665,012
17	111. Securities Commission:		
18	(a) Regulatory Services Pro-		
19	gram.....	11,416,816	11,416,816
20	Notwithstanding any other laws		
21	to the contrary, the above		
22	appropriation includes a		
23	transfer to the State General		
24	Fund of \$3,500,000 to be made		
25	in four equal amounts at the		
26	beginning of each quarter of		
27	the fiscal year.		
28	SOURCE OF FUNDS:		
29	(1) Industrial Revenue Bond		
30	Notification Fund	10,000	
31	(2) Sale of Checks Fund	40,000	
32	(3) Securities Commission Fund		
33	.....	7,866,816	
34	(4) Securities Commission Fund		
35	- Transfer to the State Gen-		
36	eral Fund.....	3,500,000	
37	Total Securities Commission ..	11,416,816	11,416,816
38	112. Security Regulatory Board,		
39	Alabama:		
40	(a) Licensing, Regulation and	175,000	175,000

	General Fund	Earmarked Funds	Appropriation Total
1	Enforcement Program		
2	SOURCE OF FUNDS:		
3	(1) Security Certification		
4		175,000	
5	Total Security Regulatory		
6		175,000	175,000
7	In accordance with Sections		
8	34-27C-1 et seq., Code of Ala-		
9	bama 1975.		
10	113. Senior Services, Depart-		
11	ment of:		
12	(a) Planning and Advocacy for		
13			
14			
15			
16			
17			
18			
19			
20			
21			
22			
23			
24			
25			
26			
27			
28			
29			
30			
31			
32			
33			
34			
35			
36			
37			
38			
39			
40			
41			
42			
43			
44			
45			
46			

	General Fund	Earmarked Funds	Appropriation Total
1	screening and application as-		
2	sistance through an Area		
3	Agency on Aging designated by		
4	ADSS as an Aging and Disabil-		
5	ity Resource Center (ADRC). It		
6	is the intent of the Legisla-		
7	ture that applicants can apply		
8	through local Area Agencies on		
9	Aging and their provider net-		
10	works to ensure services are		
11	maximized and that paperwork		
12	and inconvenience to the cli-		
13	ents are minimized to receive		
14	access to local and public		
15	benefits and prescription as-		
16	sistance. The Department of		
17	Senior Services shall report		
18	quarterly to the Chairs of the		
19	House Ways and Means General		
20	Fund Committee, the Senate		
21	Finance and Taxation-General		
22	Fund Committee, the Governor,		
23	and the Legislative Fiscal		
24	Officer. The reports shall		
25	include the number of clients		
26	served at ADRC, number of		
27	unduplicated SeniorRx partici-		
28	pants, the number of prescrip-		
29	tions filled, and the esti-		
30	mated value of the drugs pro-		
31	vided.		
32	SOURCE OF FUNDS:		
33	(1) State General Fund	6,430,636	
34	(2) State General Fund-Alabama		
35	SeniorRx.....	1,814,708	
36	(3) State General		
37	Fund-Medicaid Waiver	20,794,737	
38	(4) Federal and Local Funds ..		119,878,033
39	Total Senior Services, Depart-		
40	ment of.....	29,040,081	148,918,114
41	In addition to the appropri-		
42	ations hereinabove made, there		
43	is hereby appropriated such		
44	amounts as become available		
45	from the Senior Services Trust		
46	Fund in accordance with Sec-		
47	tion 41-15C-1, Code of Alabama		

	General Fund	Earmarked Funds	Appropriation Total
1	1975, to the Department of		
2	Senior Services for the fiscal		
3	year ending September 30,		
4	2014.		
5	114. Serve Alabama:		
6	(a) Executive Direction Pro-		
7	gram.....	30,000	3,622,787
			3,652,787
8	SOURCE OF FUNDS:		
9	(1) State General Fund	30,000	
10	(2) Federal Funds.....		3,622,787
11	Total Serve Alabama	30,000	3,622,787
			3,652,787
12	115. Social Work Examiners,		
13	Alabama State Board of:		
14	(a) Professional and Occupa-		
15	tional Licensing and Regula-		
16	tion Program.....		419,559
			419,559
17	SOURCE OF FUNDS:		
18	(1) Alabama State Board of		
19	Social Work Examiners Fund .		419,559
20	As provided in Section		
21	34-30-6, Code of Alabama 1975.		
22	Total Social Work Examiners,		
23	Alabama State Board of		419,559
			419,559
24	116. Soil and Water Conserva-		
25	tion Committee, State:		
26	(a) Water Resource Development		
27	Program.....	2,005,433	3,100,000
			5,105,433
28	Of the above appropriation,		
29	\$90,674 shall be expended for		
30	state match for the Agricul-		
31	ture Water Enhancement Program		
32	(AWEP).		
33	(b) Professional and Occupa-		
34	tional Licensing and Regula-		
35	tion Program.....		5,000
			5,000
36	(c) Resource Conservation and		
37	Development Program	2,042,651	2,042,651
38	SOURCE OF FUNDS:		
39	(1) State General Fund	4,048,084	

	General Fund	Earmarked Funds	Appropriation Total
1	(2) Departmental Receipts	3,100,000	
2	(3) Soil Classifiers Fund	5,000	
3	As provided in Section		
4	34-32-19, Code of Alabama		
5	1975.		
6	Total Soil and Water Conserva-		
7	tion Committee, State	4,048,084	3,105,000
			7,153,084
8	117. Speech Pathology and Audi-		
9	ology, Alabama Board of Exam-		
10	iners for:		
11	(a) Professional and Occupa-		
12	tional Licensing and Regula-		
13	tion Program.....	295,500	295,500
14	SOURCE OF FUNDS:		
15	(1) Alabama Board of Examiners		
16	for Speech Pathology and		
17	Audiology Fund.....	295,500	
18	As provided in Section		
19	34-28A-44, Code of Alabama		
20	1975.		
21	Total Speech Pathology and		
22	Audiology, Alabama Board of		
23	Examiners for.....	295,500	295,500
24	118. Surface Mining Commission,		
25	Alabama:		
26	(a) Industrial Safety and Ac-		
27	cident Prevention Program ..	164,375	5,885,995
28			6,050,370
29	SOURCE OF FUNDS:		
30	(1) State General		
31	Fund-Transfer.....	164,375	
32	(2) Bond Forfeiture/Reclamation Projects,		
33	Estimated.....	3,000,000	
34			
35	As provided in Section		
36	9-16-103, Code of Alabama		
37	1975.		
38	(3) Federal and Local Funds ..		1,525,185
39	(4) Surface Mining Commis-		
40	sion-Fees.....		1,360,810

	General Fund	Earmarked Funds	Appropriation Total
1	Total Surface Mining Commis-		
2	sion, Alabama.....		
	164,375	5,885,995	6,050,370
3	119. Tennessee-Tombigbee Water-		
4	way Development Authority:		
5	(a) Water Resource Development		
6	Program.....		
	100,000		100,000
7	SOURCE OF FUNDS:		
8	(1) State General Fund		
	100,000		
9	Total Tennessee-Tombigbee Wa-		
10	terway Development Authority .		
	100,000		100,000
11	120. Tourism Department, Ala-		
12	bama:		
13	(a) Tourism and Travel Promo-		
14	tion Program.....		
	600,000	13,418,959	14,018,959
15	Of the above appropriation,		
16	\$150,000 shall be expended for		
17	the Alabama Scenic River		
18	Trail; \$200,000 shall be ex-		
19	pended for the Bicentennial		
20	Commission; and \$250,000 shall		
21	be expended for the Alabama		
22	Bass Trail.		
23	SOURCE OF FUNDS:		
24	(1) State General Fund		
	600,000		
25	(2) Lodging Tax (\$0.01)		
		13,418,959	
26	Receipts collected under the		
27	provisions of Sections 40-26-1		
28	et seq., Code of Alabama 1975.		
29	Total Tourism Department, Ala-		
30	bama.....		
	600,000	13,418,959	14,018,959
31	121. Transportation, Department		
32	of:		
33	(a) Surface Transportation		
34	Improvement and Preservation		
35	Program.....		
		1,318,385,339	1,318,385,339
36	Proposed spending plan for the		
37	above (a) includes the follow-		
38	ing:		
39	Industrial Access Improvements		
40	& Assistance ...12,000,000		

	General Fund	Earmarked Funds	Appropriation Total
1	(b) General Administration		
2		101,971,445	101,971,445
3	Proposed spending plan for the		
4	above (b) includes the follow-		
5	ing:		
6	Captive County Health Insur-		
7	ance ...125,000		
8	Transfer to Department of Pub-		
9	lic Safety ...3,500,000		
10	(c) General Aviation and Aero-		
11	nautic Improvement and As-		
12		32,920,681	32,920,681
13	SOURCE OF FUNDS:		
14	(1) Airport Development Fund .	32,920,681	
15	(2) Federal Aid.....	920,000,000	
16	(3) Public Road and Bridge		
17	Fund.....	436,856,784	
18	There is hereby appropriated,		
19	for payment of the principal		
20	of and the interest on all		
21	bonds heretofore or hereafter		
22	issued for public highways and		
23	bridge purposes, or either, by		
24	the State of Alabama, Alabama		
25	Highway Authority, Alabama		
26	Federal Aid Highway Finance		
27	Authority, or Alabama Indus-		
28	trial Access Road and Bridge		
29	Corporation, a total of		
30	\$41,236,800 or so much thereof		
31	as may be necessary for pay-		
32	ment of said principal and		
33	interest at their respective		
34	maturities, of the revenues		
35	pledged for such payment. The		
36	Director of Transportation		
37	with the consent of the Gover-		
38	nor and the Director of Fi-		
39	nance shall have the authority		
40	to transfer any appropriation		
41	or any portion thereof between		
42	and among subsections (a), (b)		
43	and (c) of this section when-		
44	ever such transfer shall be		
45	necessary to assure maximum		
46	utilization of federal match-		

	General Fund	Earmarked Funds	Appropriation Total
--	--------------	-----------------	---------------------

1 ing funds which shall become
 2 available. In the event that
 3 there shall not be sufficient
 4 funds available for payment of
 5 all appropriations hereinabove
 6 made, the following provisions
 7 shall be applicable. In the
 8 event of such insufficiency in
 9 respect of said revenues ac-
 10 accruing to the Department of
 11 Transportation: (1) the appro-
 12 priation made for Debt Service
 13 in subsections (a) and (b)
 14 hereof shall be paid in full,
 15 (2) the appropriations from
 16 the revenues accruing to the
 17 Department of Transportation
 18 that are herein made for the
 19 purposes referred to in sub-
 20 sections (a), (b) and (c) ex-
 21 cept for Debt Service, hereof
 22 shall be allocated among the
 23 purposes referred to in said
 24 subsections in such order and
 25 with such priorities as the
 26 Director of the Department of
 27 Transportation shall from time
 28 to time direct. The funds ap-
 29 propriated in subsections (a)
 30 and (c) hereof, for the match-
 31 ing federal funds, shall not
 32 revert at the end of the fis-
 33 cal year for which such appro-
 34 priations are made, but shall
 35 remain available for the pur-
 36 poses for which such appropri-
 37 ations were made. In addition
 38 to all appropriations
 39 hereinabove made, there is
 40 hereby appropriated to the
 41 Department of Transportation
 42 all federal funds accruing
 43 thereto to be expended only
 44 for the purpose for which such
 45 funds are made available.

46 (4) Public Road and Bridge 47 Fund-Transfer to Administra- 48 tive Office of Courts			35,000,000
--	--	--	------------

49 In accordance with Constitu-
 50 tional Amendment No. 354.

	General Fund	Earmarked Funds	Appropriation Total
1	(5) Public Road and Bridge		
2	Fund-Transfer to Department		
3	of Public Safety.....	3,500,000	
4	(6) Public Road and Bridge		
5	Fund-Transfer to Department		
6	of Public Safety in accor-		
7	dance with Constitutional		
8	Amendment 354.....	25,000,000	
9	Total Transportation, Depart-		
10	ment of.....	1,453,277,465	1,453,277,465
11	In addition to the above ap-		
12	propriation, there is hereby		
13	appropriated to the Department		
14	of Transportation such amounts		
15	as may be received by the De-		
16	partment for resolution of		
17	Civil Action No. 85-T-655-N.		
18	122. Treasurer, State:		
19	(a) Fiscal Management Program .	5,293,874	5,293,874
20	SOURCE OF FUNDS:		
21	(1) Alabama College Education		
22	Savings Administrative Fund .	463,757	
23	As provided in Section		
24	16-33C-10, Code of Alabama		
25	1975.		
26	(2) Prepaid Affordable College		
27	Tuition Fund.....	1,617,302	
28	(3) State Treasury Operations		
29	Fund.....	3,212,815	
30	As provided in HB104 or SB118		
31	of the 2013 Regular Session,		
32	if enacted.		
33	Total Treasurer, State	5,293,874	5,293,874
34	In the event HB104 or SB118 of		
35	the 2013 Regular Session is		
36	not enacted, there will be		
37	transferred the amount of		
38	\$1,931,434 from the Unclaimed		
39	Property Administrative Fund		
40	to fund the operations of the		
41	State Treasurer including the		
42	SAFE program.		

	General Fund	Earmarked Funds	Appropriation Total
1	123. Underground and Above-		
2	ground Storage Tank Trust Fund		
3	Management Board, Alabama:		
4	(a) Administration of Under-		
5	ground and Aboveground Stor-		
6	age Tank Trust Fund Manage-		
7		150,000	150,000
	ment Board Program		
8	SOURCE OF FUNDS:		
9	(1) Underground and Above-		
10	ground Storage Tank Trust		
11		150,000	
	Fund.....		
12	As provided in Section		
13	22-35-4, Code of Alabama 1975.		
14	Total Underground and Above-		
15	ground Storage Tank Trust Fund		
16		150,000	150,000
	Management Board, Alabama		
17	124. Veterans' Affairs, Depart-		
18	ment of:		
19	(a) Administration of Veter-		
20	1,224,063	3,326,153	4,550,216
	ans' Affairs Program		
21	Of the above appropriation,		
22	\$32,564 shall be allocated for		
23	Still Serving Veterans.		
24	(b) Veterans Homes Administra-		
25		59,834,111	59,834,111
	tion Program.....		
26	(c) Capital Outlay Program ...		
		4,800,000	4,800,000
27	(d) Veterans Cemetery Program .		
		400,000	400,000
28	SOURCE OF FUNDS:		
29	1,224,063		
	(1) State General Fund		
30		37,187,402	
	(2) Veterans' Assistance Fund .		
31	The appropriation from the		
32	Veterans' Assistance Fund may		
33	be expended for operation of		
34	the Veterans' Nursing Homes,		
35	any other direct expenditure		
36	for veterans' services and		
37	capital outlay.		
38	(3) Veterans' Home Trust		
39		31,172,862	
	Fund-Transfer.....		
40	Total Veterans' Affairs, De-		
41	1,224,063	68,360,264	69,584,327
	partment of.....		

	General Fund	Earmarked Funds	Appropriation Total
1	125. Veterinary Medical Examiners, Alabama State Board of:		
2			
3	(a) Professional and Occupational Licensing and Regulation Program.....		
4		612,250	612,250
5			
6	SOURCE OF FUNDS:		
7	(1) State Board of Veterinary Medical Examiners Fund		
8		612,250	
9	As provided in Section 34-29-70, Code of Alabama 1975.		
10			
11	<hr/>		
12	Total Veterinary Medical Examiners, Alabama State Board of		
13		612,250	612,250
14	126. Women's Commission, Alabama:		
15			
16	(a) Employment and Social Opportunities Program		
17		18,000	18,000
18	SOURCE OF FUNDS:		
19	(1) Women's Commission Fund ..		
20		18,000	
21	Total Women's Commission, Alabama.....		
22		18,000	18,000
23	127. Youth Services, Department of:		
24	(a) Financial Assistance Program (School District)		
25		878,011	878,011
26	(b) Youth Services Program ...	7,240,237	18,371,091
27	SOURCE OF FUNDS:		
28	(1) State General Fund		
29		7,240,237	
30	Any of the above appropriation expended for the operation of local detention facilities shall be distributed to each local detention facility on a per capita basis based upon the population, according to the most recent federal decennial census, of the counties which the facility serves. It is the intent of the Legislature that the Executive Director of the Department of Youth		
31			
32			
33			
34			
35			
36			
37			
38			
39			
40			
41			

	General Fund	Earmarked Funds	Appropriation Total
1	Services pursue facility con-		
2	solidation to reduce costs of		
3	the Department.		
4		19,249,102	
5	(2) Youth Services Fund		
6	7,240,237	19,249,102	26,489,339
7	Total Youth Services, Depart-		
8	ment of.....		
9	It is the intent of the Legis-		
10	lature that the Department		
11	notify the members of each		
12	local legislative delegation		
13	(whenever possible) prior to		
14	grants being awarded in each		
15	legislative district. The De-		
16	partment shall notify the leg-		
17	islative delegation of the		
18	amount of the grant, the re-		
19	cipient of the grant, and the		
20	date the grant is to be		
21	awarded.		
22	2D. Other:		
23	1. Arrest of Absconding Felons:		
24	(a) Criminal Investigation		
25	26,175		26,175
26	Program, Estimated		
27	SOURCE OF FUNDS:		
28	(1) State General Fund		
29	26,175		
30	As provided in Sections 15-9-1		
31	and 15-9-3, Code of Alabama		
32	1975.		
33	Total Arrest of Absconding		
34	26,175		26,175
35	Felons.....		
36	2. Automatic Appeal Expense:		
37	(a) Legal Advice and Legal		
38	35		35
39	Services Program, Estimated .		
40	SOURCE OF FUNDS:		
41	(1) State General Fund		
42	35		
43	As provided in Sections		
44	12-22-150 and 12-22-241, Code		
45	of Alabama 1975.		
46	Total Automatic Appeal Expense		
47	35		35
48	.....	

	General Fund	Earmarked Funds	Appropriation Total
1	3. County Government Capital		
2	Improvement Fund:		
3			
4			
5	SOURCE OF FUNDS:		
6			
7			
8			
9			
10	4. Court Assessed Costs Not		
11	Provided For:		
12			
13			
14			
15			
16			
17			
18			
19			
20			
21			
22			
23			
24			
25			
26			
27			
28			
29			
30			
31			
32			
33			
34			
35			
36			
37			
38			
39			
40			
41			
42			
43			
44			
45			
46			

	General Fund	Earmarked Funds	Appropriation Total
1	The above appropriation shall		
2	be used to reimburse reason-		
3	able expenses incurred by at-		
4	torneys representing defen-		
5	dants under sentence of death		
6	in state collateral proceed-		
7	ings, such as those under Rule		
8	32 of the Rules of Criminal		
9	Procedure. Provided, in no		
10	case may any amount be paid		
11	unless the court determines by		
12	written order in advance that		
13	the cost is both necessary and		
14	reasonable; and in no event		
15	may any amount be paid out of		
16	this appropriation as fees to		
17	any attorney for services, or		
18	to compensate any attorney for		
19	time either as an attorney in		
20	the proceeding or as a wit-		
21	ness.		
22	SOURCE OF FUNDS:		
23	(1) State General Fund	252,300	
24	(2) State General Fund, Esti-		
25	mated.....	5,500,000	
26	(3) State General		
27	Fund-Automatic Appeal Cases	17,319	
28	Total Court Assessed Costs Not		
29	Provided For.....	5,769,619	5,769,619
30	5. Court Costs:		
31	(a) Court Operations Program,		
32	Estimated.....	86	86
33	SOURCE OF FUNDS:		
34	(1) State General Fund	86	
35	Pursuant to Act No. 558, 1957,		
36	Page 777.		
37	Total Court Costs.....	86	86
38	6. Department of Public		
39	Safety-Alabama Bureau of In-		
40	vestigation Cost of Evidence		
41	Fund:		
42	(a) Special Services Program .	125,000	125,000

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund, Trans-		
3	fer.....		
	125,000		
4	Total Department of Public		
5	Safety-Alabama Bureau of In-		
6	vestigation Cost of Evidence		
7	Fund.....		
	125,000		125,000
8	The above appropriation to the		
9	Department of Public Safety		
10	ABI Cost of Evidence Fund		
11	shall be conditioned as pro-		
12	vided in Section 32-2-11, Code		
13	of Alabama 1975, and shall		
14	remain in the State General		
15	Fund until a demonstrated need		
16	is determined and recommended		
17	by the Director of Finance and		
18	approved by the Governor.		
19	7. Distribution of Public Docu-		
20	ments:		
21	(a) Administrative Support		
22	Services Program, Estimated .		
	175,635		175,635
23	SOURCE OF FUNDS:		
24	(1) State General Fund		
	175,635		
25	As provided in Sections		
26	36-14-1, 36-14-11, 17-5-11,		
27	and 41-21-8, Code of Alabama		
28	1975.		
29	Total Distribution of Public		
30	Documents.....		
	175,635		175,635
31	8. Election Expenses:		
32	(a) Special Services Program,		
33	Estimated.....		
	7,000,000		7,000,000
34	(b) Training of Election Offi-		
35	cials.....		
	33,057		33,057
36	For payment of expenses pursu-		
37	ant to the court order entered		
38	by the U.S. District Court,		
39	Middle District of Alabama in		
40	Civil Action No. 84-T-595-N.		
41	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund	33,057	
2	(2) State General Fund, Esti-		
3	mated.....	7,000,000	
4	As provided in Section		
5	17-16-7, Code of Alabama 1975.		
6	Total Election Expenses	7,033,057	7,033,057
7	9. Emergency Fund, Departmen-		
8	tal:		
9	(a) Special Services Program .	9,000,000	9,000,000
10	SOURCE OF FUNDS:		
11	(1) State General Fund	9,000,000	
12	Total Emergency Fund, Depart-		
13	mental.....	9,000,000	9,000,000
14	This is the appropriation con-		
15	templated in Section 41-4-94,		
16	Code of Alabama 1975, and		
17	shall be the only amount ap-		
18	propriated and the total		
19	amount expended under the pro-		
20	visions of said section. This		
21	appropriation shall be ex-		
22	pended solely for the purpose		
23	of addressing a financial		
24	emergency within a state de-		
25	partment, board, commission,		
26	bureau, office or agency. At		
27	least ten days prior to the		
28	release of any of this appro-		
29	priation to any state depart-		
30	ment, board, commission, bu-		
31	reau, office or agency, the		
32	Director of Finance shall no-		
33	tify the Chair of the Senate		
34	Finance and Taxation-General		
35	Fund Committee, the Chair of		
36	the House Ways and Means Gen-		
37	eral Fund Committee and the		
38	Director of the Legislative		
39	Fiscal Office of such pending		
40	transfer.		
41	10. Fair Trial Tax Transfer:		
42	(a) Court Operations Program,		
43	Estimated.....	41,500,000	41,500,000

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund -		
3	Transfer..... 41,500,000		
4	Total Fair Trial Tax Transfer . 41,500,000 41,500,000		
5	11. Feeding of Prisoners:		
6	(a) Institutional Services -		
7	Corrections Program, Esti-		
8	mated..... 8,500,000 8,500,000		
9	SOURCE OF FUNDS:		
10	(1) State General Fund 8,500,000		
11	For expenses of feeding pris-		
12	oners in county jails in ac-		
13	cordance with Sections 14-6-42		
14	and 14-6-43, Code of Alabama		
15	1975.		
16	Total Feeding of Prisoners ... 8,500,000 8,500,000		
17	12. Finance - CMIA, Department		
18	of:		
19	(a) Fiscal Management Program,		
20	Estimated..... 200,000 200,000		
21	SOURCE OF FUNDS:		
22	(1) State General Fund 200,000		
23	As provided in Section		
24	41-4-38, Code of Alabama 1975.		
25	Total Finance - CMIA, Depart-		
26	ment of..... 200,000 200,000		
27	13. Finance - FEMA, Department		
28	of:		
29	(a) Readiness and Recovery		
30	Program, Estimated 5,287,908 5,287,908		
31	Payments of the State's share		
32	of administrative costs and		
33	matching grants furnished by		
34	the Federal Emergency Manage-		
35	ment Agency.		
36	SOURCE OF FUNDS:		
37	(1) State General Fund 5,287,908		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Finance - FEMA, Department of.....		
2	5,287,908		5,287,908
3	The above appropriation to the Department of Finance-FEMA from the State General Fund is conditioned upon the declaration of a natural disaster area by the President of the United States and conditioned further upon the requirement by the Federal Emergency Management Agency or the U.S. Soil Conservation Service (SCS) for the State of Alabama to pay a state match for FEMA or SCS grants.		
17	14. Forest Fire Fund, Emergency:		
18	(a) Forest Resources Protection and Development Program		
19		180,000	180,000
20			
21	SOURCE OF FUNDS:		
22	(1) State General Fund-Transfer.....		
23		180,000	
24	The appropriation to the Emergency Forest Fire Fund shall be conditioned as provided by Section 9-3-10.1, Code of Alabama 1975, and shall remain in the State General Fund until a demonstrated need is determined and recommended by the Director of Finance and approved by the Governor.		
34	Total Forest Fire Fund, Emergency.....		
35		180,000	180,000
36	15. Governor's Conference, National:		
37			
38	(a) Executive Direction Program, Estimated.....		
39		216,706	216,706
40	SOURCE OF FUNDS:		
41	(1) State General Fund		
42		216,706	
43	Total Governor's Conference, National.....		
		216,706	216,706

	General Fund	Earmarked Funds	Appropriation Total
1	16. Governor's Proclamation Ex-		
2	penses:		
3	(a) Executive Direction Pro-		
4	gram, Estimated.....		
	250,000		250,000
5	SOURCE OF FUNDS:		
6	(1) State General Fund		
	250,000		
7	As provided in Sections		
8	17-12-18 and 17-14-53, Code of		
9	Alabama 1975.		
10	Total Governor's Proclamation		
11	Expenses.....		
	250,000		250,000
12	17. Governor's Widow Retirement:		
13	(a) Executive Direction Pro-		
14	gram, Estimated.....		
	14,400		14,400
15	SOURCE OF FUNDS:		
16	(1) State General Fund		
	14,400		
17	As provided in Section		
18	36-13-12, Code of Alabama		
19	1975.		
20	Total Governor's Widow Retire-		
21	ment.....		
	14,400		14,400
22	18. Law Enforcement Fund:		
23	(a) Criminal Investigation		
24	Program, Estimated		
	15,000		15,000
25	SOURCE OF FUNDS:		
26	(1) State General Fund		
	15,000		
27	As provided in Sections		
28	28-4-311 and 28-4-312, Code of		
29	Alabama 1975.		
30	Total Law Enforcement Fund ...		
	15,000		15,000
31	19. Law Enforcement Legal De-		
32	fense:		
33	(a) Legal Advice and Legal		
34	Services Program, Estimated .		
	867		867
35	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund	867	
2	To carry out provisions of		
3	Section 36-21-1, Code of Ala-		
4	bama 1975.		
5	Total Law Enforcement Legal		
6	Defense.....	867	867
7	20. Military - Emergency Active		
8	Duty Pay:		
9	(a) Military Operations Pro-		
10	gram, Estimated.....	1,132,603	1,132,603
11	SOURCE OF FUNDS:		
12	(1) State General Fund	1,132,603	
13	As provided in Section		
14	31-2-133, Code of Alabama		
15	1975.		
16	Total Military - Emergency		
17	Active Duty Pay.....	1,132,603	1,132,603
18	21. Municipal Government Capital		
19	Improvement Fund:		
20	(a) Special Services Program,		
21	Estimated.....	14,573,174	14,573,174
22	SOURCE OF FUNDS:		
23	(1) Alabama Trust Fund Income,		
24	Estimated.....	14,573,174	
25	Total Municipal Government		
26	Capital Improvement Fund	14,573,174	14,573,174
27	22. Port Authority Transfer, Ala-		
28	bama State:		
29	(a) State Port Authority Pro-		
30	gram.....	3,500,000	3,500,000
31	SOURCE OF FUNDS:		
32	(1) State General Fund	3,500,000	
33	The above appropriation to the		
34	Alabama State Port Authority		
35	shall be conditioned upon the		
36	availability of funds and		
37	shall remain in the State Gen-		
38	eral Fund until a demonstrated		
39	need is determined and recom-		

	General Fund	Earmarked Funds	Appropriation Total
1	mended by the Director of Fi-		
2	nance and approved by the Gov-		
3	ernor.		
4	Total Port Authority Transfer,		
5	Alabama State.....		
	3,500,000		3,500,000
6	23. Printing of Code Supplements		
7	- Legislative Reference Ser-		
8	vice:		
9	(a) Legislative Operations and		
10	Support Program, Estimated .		
	65,870		65,870
11	SOURCE OF FUNDS:		
12	(1) State General Fund		
	65,870		
13	As provided in Section 29-7-6,		
14	Code of Alabama 1975.		
15	Total Printing of Code Supple-		
16	ments - Legislative Reference		
17	Service.....		
	65,870		65,870
18	It is the intent of the Legis-		
19	lature that the number of		
20	Codes and Supplements printed		
21	and distributed shall be lim-		
22	ited to the minimum number		
23	actually needed, utilized, and		
24	required by law. Procedures		
25	should be adopted to verify		
26	the need and utility of re-		
27	quired printed sets to ensure		
28	printing cost savings when		
29	possible.		
30	24. Printing of Codes and Supple-		
31	ments - Secretary of State:		
32	(a) Administrative Support		
33	Services Program, Estimated .		
	130,500		130,500
34	SOURCE OF FUNDS:		
35	(1) State General Fund		
	130,500		
36	As provided in Sections		
37	41-21-1 through 41-21-8, Code		
38	of Alabama 1975.		
39	Total Printing of Codes and		
40	Supplements - Secretary of		
41	State.....		
	130,500		130,500
42	It is the intent of the Legis-		

	General Fund	Earmarked Funds	Appropriation Total
1	lature that the number of		
2	Codes and Supplements printed		
3	and distributed shall be limited		
4	to the minimum number		
5	actually needed, utilized, and		
6	required by law. Procedures		
7	should be adopted to verify		
8	the need and utility of required		
9	printed sets to ensure		
10	printing cost savings when		
11	possible.		
12	25. Printing of Legislative Acts		
13	and Journals:		
14	(a) Administrative Support		
15	Services Program, Estimated .	191,984	191,984
16	SOURCE OF FUNDS:		
17	(1) State General Fund	191,984	
18	Total Printing of Legislative		
19	Acts and Journals.....	191,984	191,984
20	26. Public Safety-Emergency Code:		
21	(a) Readiness and Recovery		
22	Program.....	80,782	80,782
23	SOURCE OF FUNDS:		
24	(1) State General Fund	80,782	
25	As provided in Section 32-2-7,		
26	Code of Alabama 1975.		
27	Total Public Safety-Emergency		
28	Code.....	80,782	80,782
29	27. Registration of Voters:		
30	(a) Special Services Program,		
31	Estimated.....	2,784,760	2,784,760
32	SOURCE OF FUNDS:		
33	(1) State General Fund	2,784,760	
34	In accordance with Sections		
35	17-3-5 and 17-3-57, Code Ala-		
36	bama 1975.		
37	Total Registration of Voters .	2,784,760	2,784,760
38	28. Removal of Prisoners:		

	General Fund	Earmarked Funds	Appropriation Total
1 (a) Administrative Services			
2 and Logistical Support Pro-			
3 gram, Estimated.....	800,000		800,000
4 SOURCE OF FUNDS:			
5 (1) State General Fund	800,000		
6 As provided in Sections			
7 15-10-70 through 15-10-73,			
8 15-9-62, 15-9-65, and 15-9-81,			
9 Code of Alabama 1975.			
10 Total Removal of Prisoners ...	800,000		800,000

11 Section 3. In the event that the State of Alabama
12 does not receive funds in the amount of \$48 million from the
13 settlement of the current tobacco arbitration agreement, pur-
14 suant to HB153 or SB287 of the 2013 Regular Session, the fol-
15 lowing appropriations from the State General Fund made in Sec-
16 tion 2, A through D of this act shall be reduced by the
17 amounts listed below. Any funds earmarked for specific pur-
18 poses shall be reduced proportionate to the State General Fund
19 reduction, if any.

20 Examiners of Public Accounts	209,258
21 Law Institute, Alabama	2,323
22 Legislative Building Authority	2,219
23 Legislative Council	7,329
24 Legislative Fiscal Office	45,482
25 Legislative Reference Service	47,130

1	Legislature	581,592
2	Office of the Speaker of the House of	
3	Representatives	38,160
4	Office of the President Pro Tempore of	
5	the Senate	30,948
6	Court of Civil Appeals	102,594
7	Court of Criminal Appeals	108,529
8	Judicial Inquiry Commission	11,594
9	Supreme Court	272,262
10	Supreme Court Library	20,433
11	Unified Judicial System	2,313,680
12	Adjustment, Board of	7,469
13	Agricultural and Conservation Develop-	
14	ment Commission	7,077
15	Agricultural Museum Board	1,407
16	Agriculture and Industries, Department	
17	of	264,581
18	Archives and History, Department of	59,120
19	Attorney General, Office of the	196,940
20	Auditor, State	24,129
21	Building Commission, State	2,740
22	Building Renovation Finance Authority,	
23	Alabama	21,057

1	Child Abuse and Neglect Prevention,	
2	State Department of	1,407
3	Corrections, Department of	10,985,917
4	Crime Victims Compensation Commission,	
5	Alabama	2,813
6	Criminal Justice Information Center, Al-	
7	abama	21,344
8	Department of Commerce	130,336
9	District Attorneys	775,848
10	Economic and Community Affairs, Alabama	
11	Department of	161,039
12	Emergency Management Agency	97,687
13	Employees' Suggestion Incentive Board,	
14	Alabama	1,407
15	Environmental Management, Department of	43,835
16	Ethics Commission, Alabama	49,225
17	Farmers' Market Authority	5,627
18	Finance, Department of	205,621
19	Forensic Sciences, Department of	241,520
20	Forestry Commission, Alabama	256,716
21	Geological Survey	77,863
22	Governor's Contingency Fund	2,213
23	Governor's Mansion Authority	4,022

1	Governor's Office	33,413
2	Governor's Office on Disability	2,531
3	Serve Alabama	844
4	Health, Department of Public	2,007,709
5	Health Planning Agency, State	2,348
6	Historical Commission, Alabama	51,201
7	Homeland Security, Department of	17,686
8	Human Resources, Department of	1,984,397
9	Indian Affairs Commission, Alabama	1,125
10	Labor, Department of	21,976
11	Lieutenant Governor, Office of the	19,272
12	Medicaid Agency, Alabama	17,306,126
13	Mental Health, Department of	2,946,308
14	Military Department	203,513
15	Oil and Gas Board	70,193
16	Pardons and Paroles, Board of	767,905
17	Prosecution Services, Office of	17,781
18	Public Safety, Department of	1,513,546
19	Revenue, Department of	10,213
20	Secretary of State	37,374
21	Senior Services, Department of	817,022
22	Soil and Water Conservation Committee,	113,890

1	State	
2	Surface Mining Commission, Alabama	4,625
3	Tennessee-Tombigbee Waterway Development	
4	Authority	2,813
5	Tourism Department, Alabama	16,881
6	Veterans' Affairs, Department of	34,438
7	Youth Services, Department of	203,699
8	Arrest of Absconding Felons	736
9	Automatic Appeal Expense	1
10	Court Assessed Costs Not Provided For	162,324
11	Court Costs	2
12	Distribution of Public Documents	4,941
13	Election Expenses	197,870
14	Emergency Fund, Departmental	253,209
15	Fair Trial Tax Transfer	1,167,573
16	Feeding of Prisoners	239,142
17	Finance - CMIA, Department of	5,627
18	Finance - FEMA, Department of	148,772
19	Forest Fire Fund, Emergency	5,064
20	Governor's Conference, National	6,097
21	Governor's Proclamation Expenses	7,034
22	Governor's Widow Retirement	405

1	Law Enforcement Fund	422
2	Law Enforcement Legal Defense	24
3	Military - Emergency Active Duty Pay	31,865
4	Printing of Code Supplements - Legisla-	
5	tive Reference Service	1,853
6	Printing Codes and Supplement - Secre-	
7	tary of State`	3,672
8	Printing Legislative Acts and Journals	5,401
9	Public Safety - Emergency Code	2,273
10	Public Safety, Department of - Alabama	
11	Bureau of Investigation Cost of Evidence	
12	Fund	3,517
13	Registration of Voters	78,347
14	Removal of Prisoners	22,507

15 Any funds which are deposited into the State General
16 Fund pursuant to the passage of HB153 or SB287 of the 2013
17 Regular Session shall reduce the amounts in this section
18 proportionately. In the event that more than \$48 million is
19 received by the State General Fund, all reductions in this
20 section shall be null and void.

21 Section 4. Notwithstanding any other provisions of
22 this act or any other act, any amounts from appropriations for
23 the fiscal year ending September 30, 2013, to the various

1 state agencies in this act which were unexpended and reverted
2 on September 30, 2013, are hereby reappropriated to the
3 respective offices for the fiscal year beginning October 1,
4 2013.

5 Section 5. In addition to all other appropriations
6 heretofore or hereafter made, there is hereby appropriated
7 such amounts as may be necessary for the fiscal year ending
8 September 30, 2014, to the Retirement Systems of Alabama from
9 the Senior Services Trust Fund to comply with Section
10 41-15C-1, Code of Alabama 1975.

11 Section 6. In addition to all other appropriations
12 heretofore or hereafter made, there is hereby conditionally
13 appropriated any and all amounts from tobacco settlement or
14 litigation for the fiscal year ending September 30, 2014. The
15 amounts are conditioned upon the State of Alabama receiving
16 revenue from tobacco settlement or litigation and upon the
17 recommendation of the Director of Finance, the Chairs of the
18 House Ways and Means General Fund Committee, the Senate
19 Finance and Taxation-General Fund Committee, and the approval
20 of the Governor. The conditional appropriation made herein
21 shall be allocated pursuant to Sections 41-10-620 through
22 41-10-639 and Sections 41-15B-1 through 41-15B-6, Code of
23 Alabama 1975.

24 Section 7. Except as may be herein otherwise
25 provided, amounts herein specifically appropriated shall be in
26 lieu of the amounts heretofore provided or appropriated by law
27 for such purposes. The amounts herein appropriated are the

1 maximum amounts to be expended for the purposes herein
2 designated and in no event shall the maximum expenditure
3 provided for any items of expense exceed the amount allocated
4 herein except as may be provided for under Sections 4, 5, 6,
5 8, 9, and 13 of this bill, as provided in the Budget
6 Management Act of 1976, Sections 41-19-1 et seq., Code of
7 Alabama 1975, and those appropriations herein made, except
8 appropriations to the Alabama Alcoholic Beverage Control Board
9 for the purchase of alcoholic beverages, are and shall be
10 subject to the terms, conditions, provisions and limitations
11 of Sections 41-4-80 et seq., Code of Alabama 1975, and the
12 Budget Management Act of 1976, Sections 41-19-1 et seq., Code
13 of Alabama 1975.

14 Section 8. Any surplus remaining in any
15 appropriation herein made from the State General Fund to any
16 office, department, bureau, board, commission or agency may be
17 transferred, on order of the Governor, to any other
18 appropriation herein made from the State General Fund when
19 such appropriation to any office, department, bureau, board,
20 commission or agency is insufficient to pay salaries in that
21 office, department, bureau, board, commission or agency.

22 Section 9. In addition to appropriations herein
23 made, all gifts, grants, insurance proceeds, contributions or
24 entitlements, in excess of the amount carried in the bill,
25 including grants by the Congress of the United States,
26 municipalities or counties, to any department, division,
27 board, bureau, commission, agency, institution, office or

1 officer of the State of Alabama are hereby appropriated and,
2 in the event the same are recurring, are reappropriated to
3 such department, division, board, bureau, commission, agency,
4 institution, office or officer to be used only for the purpose
5 or purposes for which the grant or contribution was or shall
6 be made. Further, all state, county, municipal and educational
7 entities are authorized to disburse such sums as deemed
8 necessary by mutual agreement between said entities and the
9 State of Alabama, Department of Examiners of Public Accounts
10 to partially defray the cost of auditing services performed by
11 said agency. All such sums are hereby appropriated and
12 reappropriated if necessary to the Department of Examiners of
13 Public Accounts for audit services, to be expended through the
14 fund established by Section 41-5-24, Code of Alabama 1975.

15 Section 10. It is the intent of the Legislature that
16 all state agencies cooperate with the Examiners of Public
17 Accounts to provide the information necessary to conduct
18 recovery audits as provided for in Section 41-5-6.1, Code of
19 Alabama 1975.

20 Section 11. Upon certification to the Director of
21 Finance by the State Attorney General that a federal court has
22 ordered the State of Alabama to pay claims, attorney fees, or
23 other costs relating to said court order, funds are hereby
24 appropriated to the affected department, board, bureau, or
25 commission from the appropriate fund or funds of such
26 department, board, bureau or commission in the amount
27 necessary to satisfy that court order. Such appropriations are

1 in addition to any other appropriation heretofore or hereafter
2 made in this appropriation act. Such appropriations are
3 conditioned upon the availability of funds and a determination
4 by the Director of Finance that existing appropriations are
5 not available for the court-ordered payments.

6 Section 12. All interest earned from funds paid into
7 Account No. 0396 by Act 87-761, Act 88-947, Act 89-79, Act
8 90-556 and Act 91-572 are hereby appropriated to the
9 Governor's Contingency Fund to be spent at the discretion of
10 the Governor. Any other interest earned by the state from
11 Revenue Sharing Investments under the State and Local Fiscal
12 Assistance Act of 1972, as amended, Public Law 92-512, 92nd
13 Congress, together with any accruals or reversions thereon are
14 hereby appropriated to the State General Fund.

15 Section 13. All encumbered balances of a previous
16 fiscal year appropriation, other than the exclusions
17 authorized by this Act or in Section 41-4-93, Code of Alabama
18 1975, shall lapse no later than September 30 of the fiscal
19 year immediately following the fiscal year for which the
20 appropriation was made and shall revert to the credit of the
21 State General Fund or earmarked fund from which the
22 appropriation or appropriations were made.

23 Section 14. The appropriations made herein to the
24 departments, boards, offices, commissions and agencies include
25 the amounts necessary and said departments, boards, offices,
26 commissions and agencies are hereby directed to make the
27 transfer of funds to the State Personnel Department in said

1 amounts enumerated in this act. All agencies enumerated in
2 this act and receiving services from other governmental
3 agencies enumerated in this act shall make full payment in a
4 timely manner (as determined by the Department of Finance) for
5 such services.

6 Section 15. All funds collected under Section
7 40-12-43.1 between the effective date of Act 98-191 and
8 September 30, 2013 are hereby appropriated to the Auburn
9 University Center for Governmental Services for the
10 administration of the examiner certification program
11 established by the Alabama Local Tax Institute of Standards
12 and Training as provided in Section 40-12-43.1.

13 Section 16. It is the intent of the Legislature that
14 the funds appropriated to the Office of the Senate President
15 Pro Tempore in subsection 9 of Section 2A of this act which
16 are not otherwise designated may be expended by the Senate
17 President Pro Tempore for the same purposes as are authorized
18 for the Lieutenant Governor pursuant to Section 29-4-50, Code
19 of Alabama 1975, and the Speaker of the House of
20 Representatives pursuant to Section 29-4-60, Code of Alabama
21 1975.

22 Section 17. If merit pay increases are reinstated
23 after December 31, 2013, current anniversary dates will be
24 maintained for all state employees. Agencies are prohibited
25 from adjusting employee anniversary dates to obtain merit pay
26 increases at an earlier date.

1 Section 18. The appropriations made herein to the
2 departments, boards, offices, commissions and agencies include
3 the amounts necessary to pay the State Employees' Insurance
4 Board (SEIB). The SEIB rate shall be \$800 per month for each
5 full-time employee for the fiscal year ending September 30,
6 2014. The State Employees' Insurance Board will adjust the
7 insurance program wherever appropriate to maintain the
8 aforementioned fixed rate.

9 Section 19. It is the intent of the Legislature that
10 the Governor lift the freeze on earned merit raises for the
11 fiscal year beginning October 1, 2013, for all departments,
12 boards, commissions, and agencies enumerated in this act.

13 Section 20. It is the intent of the Legislature that
14 the Director of Finance shall notify the Chair of the House
15 Ways and Means General Fund Committee, the Chair of the Senate
16 Finance and Taxation-General Fund Committee, and the
17 Legislative Fiscal Officer of any interagency transfers, of
18 any type, including contracting, of any of the funds
19 appropriated in this act.

20 Section 21. If any section, paragraph, sentence,
21 clause, provision or portion of this act or all or any portion
22 of any appropriations herein made be held unconstitutional or
23 invalid, it shall not affect any other section, paragraph,
24 sentence, clause, provision or portion of this act or any
25 other appropriation or appropriations or portion thereof
26 hereby made not in and of itself unconstitutional or invalid.

1 Section 22. All laws or parts of laws, general,
2 special, private or local that are in conflict with or
3 inconsistent with the provisions of this act are hereby
4 expressly repealed.

5 Section 23. Each agency of the State funded through
6 the provisions of this act shall provide an equal opportunity
7 for employment and business opportunities for all citizens of
8 this state without regard to sex or race.

9 Section 24. This act shall become effective October
10 1, 2013.

1
2
3
4
5
6
7
8
9
10

11
12
13
14
15
16
17

Senate

Read for the first time and referred to the Senate
committee on Finance and Taxation General Fund ... 06-FEB-13

Read for the second time and placed on the calen-
dar with 1 substitute and..... 07-MAR-13

Read for the third time and passed as amended 12-MAR-13

Yeas 19
Nays 11

Patrick Harris
Secretary