

1 SB150
2 181375-1
3 By Senator Pittman
4 RFD: Finance and Taxation General Fund
5 First Read: 09-FEB-17

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8 SYNOPSIS: This bill makes appropriations for the
9 ordinary expenses of the executive, legislative and
10 judicial agencies of the State, for other functions
11 of government, for debt service, and for capital
12 outlay for the fiscal year ending September 30,
13 2018.

14
15 A BILL
16 TO BE ENTITLED
17 AN ACT
18

19 To make appropriations for the ordinary expenses of
20 the executive, legislative and judicial agencies of the State,
21 for other functions of government, for debt service, and for
22 capital outlay for the fiscal year ending September 30, 2018.
23 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

24 Section 1. The monies in Section 2 are appropriated
25 from the named funds for the 2018 fiscal year to the state
26 agencies indicated, as the amounts to be used to pay the
27 expenditures of the named agencies, and are in lieu of all

1 monies appropriated for these purposes in other sections of
2 the Alabama Statutes.

3 For the purpose of this act, the amounts herein for
4 expenditures are listed by programmatic area and the totals
5 for all programs are shown by the source of funds. It is
6 intended that only the herein named funds be appropriated in
7 the amounts specified to the named agencies and that the
8 following definitions shall be applicable.

9 "Appropriation Total" shall mean the aggregate total
10 of all fund sources.

11 "Program" shall mean specific governmental services
12 required to achieve a specific objective. A program shall be
13 directed to meeting the need of an identified clientele, or
14 group of recipients or beneficiaries, and shall be expended
15 only for such purposes.

16 "Capital Outlay" shall mean expenditures which
17 result in the acquisition and/or addition to items, such as
18 land or buildings, which have an appreciable and calculable
19 period of usefulness in excess of one year, and shall be
20 expended only for such purposes.

21 "Debt Service" shall mean an expenditure for the
22 payment of interest and principal on bonded debt obligations
23 of the State, and shall be expended only for such purposes.

24 "Federal and Local Funds" shall mean all gifts,
25 grants, contributions, or entitlements, including grants by
26 the Congress of the United States, municipalities or counties.

Section 2. There is hereby appropriated the amounts set forth herein for the ordinary expenses of the executive, legislative, and judicial agencies of the State, for other functions of government, for debt service, and for capital outlay for the fiscal year ending September 30, 2018, to be paid out of any monies hereinafter specified, from such other funds and accounts as may be designated, or so much thereof as may be necessary, and the total amount to be expended for the items for which the appropriation is herein made shall not exceed the amount provided therefor, except as provided in the Budget Management Act of 1976, Sections 41-19-1 through 41-19-12, Code of Alabama 1975. Provided, however, that regardless of the ending date of any pay period which has been or may be established by the Legislature for the payment of salaries of state employees, the entire payment due shall be made from the fiscal year's appropriation in which the pay date falls.

	General Fund	Earmarked Funds	Appropriation Total
2A. Legislative Branch:			
1. Examiner of Public Accounts:			
(a) Audit Services Program	5,707,712	892,134	6,599,846
SOURCE OF FUNDS:			
(1) State General Fund	5,707,712		
(2) Federal and Local Funds		892,134	
Total Examiner of Public Accounts	5,707,712	892,134	6,599,846
Transfers from audited agen-			

	General Fund	Earmarked Funds	Appropriation Total
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	General Fund	Earmarked Funds	Appropriation Total
1	cient space and facilities for		
2	the functions of the Legisla-		
3	ture.		
4	5. Legislative Reference Ser-		
5	vice:		
6	(a) Legislative Operations and		
7	1,467,353	189,000	1,656,353
8	Support Program.....		
8	SOURCE OF FUNDS:		
9	1,467,353		
9	(1) State General Fund		
10			
10	(2) Departmental Receipts,		
11		189,000	
11	Estimated.....		
12	Total Legislative Reference		
13	1,467,353	189,000	1,656,353
13	Service.....		
14	6. Legislature:		
15	(a) Legislative Operations and		
16	19,254,091		19,254,091
16	Support Program		
17	SOURCE OF FUNDS:		
18	19,254,091		
18	(1) State General Fund		
19			
19	Total Legislature.....		
20	19,254,091		19,254,091
20	The appropriation to the Leg-		
21	islature shall be expended		
22	under the provisions set forth		
23	in Section 29-1-22, Code of		
24	Alabama 1975.		
25	7. Office of the Speaker of the		
26	House of Representatives:		
27	(a) Office of the Speaker of		
28	1,203,058		1,203,058
28	the House Program		
29	In accordance with Section		
30	29-4-60, Code of Alabama 1975.		
31	SOURCE OF FUNDS:		
32	1,203,058		
32	(1) State General Fund		
33			
34	Total Office of the Speaker of		
35	1,203,058		1,203,058
35	the House of Representatives .		
36			

	General Fund	Earmarked Funds	Appropriation Total
1	8. Office of the President Pro		
2	Tempore of the Senate:		
3	(a) Legislative Operations and		
4	Support Program..... 964,762 964,762		
5	SOURCE OF FUNDS:		
6	(1) State General Fund 964,762		
7	Total Office of the President		
8	Pro Tempore of the Senate 964,762 964,762		
9	2B. Judicial Branch:		
10	1. Court of Civil Appeals:		
11	(a) Court Operations Program . 3,930,025 3,930,025		
12	SOURCE OF FUNDS:		
13	(1) State General Fund 3,930,025		
14	Total Court of Civil Appeals . 3,930,025 3,930,025		
15	2. Court of Criminal Appeals:		
16	(a) Court Operations Program . 4,056,757 4,056,757		
17	SOURCE OF FUNDS:		
18	(1) State General Fund 4,056,757		
19	Total Court of Criminal Ap-		
20	peals..... 4,056,757 4,056,757		
21	3. Judicial Inquiry Commission:		
22	(a) Administrative Services		
23	Program..... 457,817 457,817		
24	SOURCE OF FUNDS:		
25	(1) State General Fund 457,817		
26	Total Judicial Inquiry Commis-		
27	sion..... 457,817 457,817		
28	4. Judicial Retirement Fund:		
29	(a) Fringe Benefits Program . 2,588,572 2,588,572		
30	SOURCE OF FUNDS:		
31	(1) State General Fund, Esti-		
32	mated..... 2,588,572		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Judicial Retirement Fund		
2	2,588,572		2,588,572
3			
4	5. Supreme Court:		
5	(a) Court Operations Program	9,549,455	9,549,455
6	SOURCE OF FUNDS:		
7	(1) State General Fund	9,549,455	
8	Total Supreme Court	9,549,455	9,549,455
9	The above appropriation to the		
10	Supreme Court from the State		
11	General Fund includes \$125,697		
12	for the statewide coordination		
13	of pro bono services in civil		
14	cases as required by Section		
15	12-10A-4(b), Code of Alabama		
16	1975.		
17	6. Supreme Court Library:		
18	(a) Court Operations Program	702,990	702,990
19	SOURCE OF FUNDS:		
20	(1) State General Fund	702,990	
21	Total Supreme Court Library	702,990	702,990
22	7. Unified Judicial System:		
23	(a) Court Operations Program	82,350,642	76,854,164
24	Of the above appropriation,		
25	\$94,317 shall be expended for		
26	the Access to Justice Project.		
27	(b) Administrative Services		
28	Program	3,229,543	3,229,543
29	(c) Drug Court Program	2,033,717	2,033,717
30	(d) Juvenile Probation Officer		
31	Services Program	9,142,270	9,142,270
32	(e) Alabama Sentencing Commis-		
33	sion	322,650	322,650
34	SOURCE OF FUNDS:		
35	(1) State General Fund	97,078,822	

	General Fund	Earmarked Funds	Appropriation Total
1	(2) Advanced Technology and		
2	Data Exchange Fund	2,656,820	
3	(3) Court Automation Fund	3,789,146	
4	In accordance with Section		
5	12-19-180, Code of Alabama		
6	1975.		
7	(4) Court Referral Officer		
8	Fund.....	6,683,688	
9	In accordance with Sections		
10	12-23-1 through 12-23-19, Code		
11	of Alabama 1975.		
12	(5) Federal and Local Funds	16,727,532	
13	(6) Judicial Administration		
14	Fund.....	11,996,978	
15	In accordance with Sections		
16	12-19-310 through 12-19-315,		
17	Code of Alabama 1975.		
18	(7) Transfer from Public Road		
19	and Bridge Fund Per Consti-		
20	tutional Amendment 354	35,000,000	
21	Total Unified Judicial System .	97,078,822	76,854,164
22			173,932,986

23 **2C. Executive Branch:**

24 **1. Accountancy, Alabama State**
25 **Board of Public:**

26	(a) Professional and Occupa-		
27	tional Licensing and Regula-		
28	tion Program.....	1,678,203	1,678,203

29 SOURCE OF FUNDS:

30	(1) Alabama State Board of		
31	Public Accountancy Fund	1,678,203	

32 As provided in Section
33 34-1-22, Code of Alabama 1975.
34 In addition to the amount ap-
35 propriated hereinabove to the
36 State Board of Public Accoun-
37 tancy, there is hereby appro-
38 priated such an amount as may
39 be necessary to pay the refund
40 of any application for li-
41 censes which may have been

	General Fund	Earmarked Funds	Appropriation Total
1	rejected by the Board or with-		
2	drawn at the request of the		
3	applicant.		
4	Total Accountancy, Alabama		
5		1,678,203	1,678,203
6	2. Adjustment, Board of:		
7	(a) Special Services Program	250,892	250,892
8	SOURCE OF FUNDS:		
9	(1) State General Fund, Esti-		
10	mated.....	233,785	
11	For expenditures as provided		
12	in Sections 31-3-2, 36-30-2,		
13	and 41-9-73, Code of Alabama		
14	1975.		
15	(2) State General		
16	Fund-Administrative Costs ...	17,107	
17	As provided by Sections		
18	41-9-61 and 41-9-67, Code of		
19	Alabama 1975.		
20	Total Adjustment, Board of	250,892	250,892
21	3. Agricultural and Conserva-		
22	tion Development Commission:		
23	(a) Water Resource Development		
24	Program.....	225,833	225,833
25	SOURCE OF FUNDS:		
26	(1) State General Fund -		
27	Transfer.....	225,833	
28	Total Agricultural and Conser-		
29	vation Development Commission		
		225,833	225,833
30	4. Agriculture and Industries,		
31	Department of:		
32	(a) Administrative Services		
33	Program.....	1,866,787	6,612,723
34	Of the above appropriation,		
35	\$47,250 shall be expended for		
36	the Agricultural Museum Board.		
37	(b) Agricultural Inspection		
38	Services Program.....	3,787,766	15,328,723
39	(c) Laboratory Analysis and		
40	Disease Control Program	2,431,732	10,172,150
			12,603,882

	General Fund	Earmarked Funds	Appropriation Total
1	(d) Agricultural Development		
2	Services Program.....	347,839	6,410,828
3	SOURCE OF FUNDS:		
4	(1) State General Fund	8,434,124	
5	(2) Agricultural Fund		27,542,172
6	(3) Egg Inspection Fund		25,000
7	(4) Farmers' Market Authority		
8	Fund.....		3,576,871
9	(5) Shipping Point Inspection		
10	Fund.....		7,380,381
11	Pursuant to Sections 2-9-20 et		
12	seq., Code of Alabama 1975.		
13	Total Agriculture and Indus-		
14	tries, Department of	8,434,124	38,524,424
15	5. Alabama Trust Fund Board:		
16	(a) Fiscal Management Program .	8,265	8,265
17	SOURCE OF FUNDS:		
18	(1) State General Fund	8,265	
19	Total Alabama Trust Fund Board		
20	.....	8,265	8,265
21			
22	6. Alcoholic Beverage Control		
23	Board, Alabama:		
24	(a) Alcoholic Beverage Manage-		
25	ment Program.....	61,008,550	61,008,550
26	(b) Licensing, Regulation, and		
27	Enforcement Program	5,879,493	5,879,493
28	(c) Administrative Services		
29	Program.....	15,816,062	15,816,062
30	Of the above appropriation,		
31	\$1,800,000 shall be expended		
32	to purchase vehicles for the		
33	Department of Corrections.		
34	SOURCE OF FUNDS:		
35	(1) ABC Board Fund.....		82,704,105

	General Fund	Earmarked Funds	Appropriation Total
1	Total Alcoholic Beverage Control Board, Alabama		
2		82,704,105	82,704,105
3	In addition to the above appropriation herein made, there is hereby appropriated for		
4	each additional retail and wholesale store that is relocated or put into operation		
5	during the fiscal year, an amount equal to the sum required to install and operate a		
6	comparable store in operation by said Board. There is further appropriated to the		
7	Alabama Alcoholic Beverage Control Board, after provision has been made for the		
8	other expenditures herein authorized, such sums as are or may be necessary to pur-		
9	chase the alcoholic beverages which are essential to maintain adequate stocks and		
10	inventory for an economic and successful sales operation. In addition to the above		
11	appropriation, it is further provided that, in the event any county or municipality		
12	of the state shall, during the fiscal period covered by this appropriation by proper		
13	referendum, authorize the legal sale of malt and brewed beverages within such county		
14	or municipality there is further appropriated, in addition to the amount herein set		
15	out, an amount comparable to that expended during the prior fiscal year for beer and		
16	license tax supervision within counties or municipalities of similar size and popu-		
17	lation. Provided further, that the amount appropriated herein shall be reduced in		
18	like manner in the event any county or municipality wherein malt and brewed bever-		
19	ages are now authorized by law to be sold shall, during the fiscal period covered by		
20	this appropriation by proper referendum, declare unlawful the sale in such county or		
21	municipality of such malt or brewed beverages. Notwithstanding any other laws to the		
22	contrary, all revenue generated from bailment fees shall remain with the Board to be		
23	used for its operations.		
24	7. Architects, Board for Registration of:		
25			
26	(a) Professional and Occupational Licensing and Regulation Program.....		
27		516,000	516,000
28			
29	SOURCE OF FUNDS:		
30	(1) Fund for the Board for Registration of Architects ..		
31		516,000	
32	As provided in Section 34-2-41, Code of Alabama 1975.		
33	Total Architects, Board for Registration of.....		
34		516,000	516,000
35			
36	8. Archives and History, Department of:		
37			
38	(a) Historical Resources Management Program.....		
39	1,664,750	533,500	2,198,250
40	SOURCE OF FUNDS:		
41	(1) State General Fund		
42	1,664,750		
43	(2) Archives Historical Collections Fund.....		
		1,000	

	General Fund	Earmarked Funds	Appropriation Total
1	In accordance with Section		
2	41-6-71, Code of Alabama 1975.		
3		7,500	
4		450,000	
5	In accordance with Section		
6	41-6-76, Code of Alabama 1975.		
7		75,000	
8	Total Archives and History,		
9	Department of.....		
	1,664,750	533,500	2,198,250
10	9. Assisted Living Administra-		
11	tors, Alabama Board of Examin-		
12	ers of:		
13	(a) Professional and Occupa-		
14	tional Licensing and Regula-		
15		106,400	106,400
16	SOURCE OF FUNDS:		
17	(1) Alabama State Board of		
18	Examiners of Assisted Living		
19		106,400	
20	As provided in Sections		
21	34-2A-1 through 34-2A-16, Code		
22	of Alabama 1975.		
23	Total Assisted Living Adminis-		
24	trators, Alabama Board of Ex-		
25		106,400	106,400
26	10. Athlete Agents Commission,		
27	Alabama:		
28	(a) Professional and Occupa-		
29	tional Licensing and Regula-		
30		51,623	51,623
31	SOURCE OF FUNDS:		
32	(1) Athlete Agents Regulatory		
33		51,623	
34	As provided in Section		
35	8-26A-31, Code of Alabama		
36	1975.		
37	Total Athlete Agents Commis-		
38		51,623	51,623
39	11. Athletic Commission, Alabama:		

	General Fund	Earmarked Funds	Appropriation Total
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	General Fund	Earmarked Funds	Appropriation Total
1	State Personnel Department.		
2	14. Auctioneers, Alabama State		
3	Board of:		
4	(a) Professional and Occupa-		
5	tional Licensing and Regula-		
6		195,000	195,000
	tion Program.....		
7	SOURCE OF FUNDS:		
8	(1) State Board of Auctioneers		
9		195,000	
	Fund.....		
10	Total Auctioneers, Alabama		
11		195,000	195,000
	State Board of.....		
12	15. Auditor, State:		
13	762,575		762,575
	(a) Fiscal Management Program .		
14	SOURCE OF FUNDS:		
15	762,575		
	(1) State General Fund .		
16	762,575		762,575
	Total Auditor, State .		
17	16. Banking Department, State:		
18	(a) Charter, License and Regu-		
19	late Financial Institutions		
20		18,054,500	18,054,500
	Program.....		
21	SOURCE OF FUNDS:		
22		14,481,050	
	(1) Banking Assessment Fees .		
23	As provided in Section		
24	5-2A-20, Code of Alabama 1975.		
25		3,573,450	
	(2) Loan Examination Fund .		
26	As provided in Sections		
27	5-2A-24, 5-16-38.1, and		
28	5-18-5, Code of Alabama 1975.		
29	Total Banking Department,		
30		18,054,500	18,054,500
	State.....		
31	17. Bar Association, Alabama		
32	State:		
33	(a) Professional and Occupa-		
34	tional Licensing and Regula-		
35		6,970,000	6,970,000
	tion Program.....		

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2		1,000,000	
3	As provided in Sections		
4	34-3-17 and 34-3-18, Code of		
5	Alabama 1975.		
6			
7		5,970,000	
8	As provided in Sections 34-3-4		
9	and 34-3-44, Code of Alabama		
10	1975.		
11	Total Bar Association, Alabama		
12		6,970,000	6,970,000
13	18. Building Renovation Finance		
14	Authority, Alabama:		
15	1,461,248		1,461,248
16	SOURCE OF FUNDS:		
17	(1) State General Fund -		
18	1,461,248		
19	Total Building Renovation Finance		
20	1,461,248		1,461,248
21	Of the above appropriation,		
22	\$717,108 shall be expended for		
23	operations and maintenance of		
24	the Alabama State House; and		
25	\$744,140 shall be expended for		
26	the portion of ABRFA debt service		
27	that is attributable to		
28	the Alabama State House, in		
29	accordance with Section		
30	29-2-202, Code of Alabama		
31	1975.		
32	19. Child Abuse and Neglect Prevention, State Department of:		
33			
34	78,418	3,585,000	3,663,418
35	In accordance with Sections		
36	26-16-1 et seq., Code of Alabama		
37	1975.		
38	SOURCE OF FUNDS:		
39	(1) State General		
40	78,418		

	General Fund	Earmarked Funds	Appropriation Total
1	(2) Child Abuse Prevention		
2	Operating Fund.....	3,585,000	
3	Total Child Abuse and Neglect		
4	Prevention, State Department		
5	of.....	78,418	3,663,418
6	20. Children's Services Facilita-		
7	tion Team:		
8	(a) Human Services Program	547,800	547,800
9	SOURCE OF FUNDS:		
10	(1) Departmental Receipts	547,800	
11	As provided in Section		
12	12-15-508, Code of Alabama		
13	1975.		
14	Total Children's Services Fa-		
15	cilitation Team.....	547,800	547,800
16	21. Chiropractic Examiners, Ala-		
17	bama State Board of:		
18	(a) Professional and Occupa-		
19	tional Licensing and Regula-		
20	tion Program.....	504,000	504,000
21	SOURCE OF FUNDS:		
22	(1) Alabama State Board of		
23	Chiropractic Examiner's Fund		
24	.....	504,000	
25	As provided in Section		
26	34-24-143, Code of Alabama		
27	1975.		
28	Total Chiropractic Examiners,		
29	Alabama State Board of	504,000	504,000
30	22. Choctawhatchee, Pea and Yel-		
31	low Rivers Watershed Manage-		
32	ment Authority:		
33	(a) Water Resource Development		
34	Program.....	10,000	10,000
35	SOURCE OF FUNDS:		
36	(1) Choctawhatchee, Pea and		
37	Yellow Rivers Fund	10,000	
38	Total Choctawhatchee, Pea and		
39	Yellow Rivers Watershed Man-		
40	agement Authority.....	10,000	10,000

	General Fund	Earmarked Funds	Appropriation Total
1	23. Commerce, Department of:		
2			
3	(a) Industrial Development		
4	Program.....	5,010,544	350,000
5			5,360,544
6	Of the above appropriation,		
7	\$75,000 shall be expended for		
8	the Robotics Technology Park.		
9	(b) Skills Enhancement and		
10	Employment Opportunities		
11	Program.....	759,456	47,526,051
12			48,285,507
13	SOURCE OF FUNDS:		
14	(1) State General Fund	5,770,000	
15	(2) Departmental Receipts		350,000
16	(3) Federal and Local Funds		47,526,051
17	Total Commerce, Department of	5,770,000	47,876,051
18			53,646,051
19	24. Conservation and Natural Resources, Department of:		
20	(a) State Land Management Pro-		
21	gram.....	62,837,594	62,837,594
22	(b) Outdoor Recreation Sites		
23	and Services Program	45,392,245	45,392,245
24	(c) Game and Fish Program	41,125,454	41,125,454
25	(d) Marine Resources Program	14,001,713	14,001,713
26	(e) Administrative Services		
27	Program.....	10,405,233	10,405,233
28	(f) Capital Outlay Program	15,213,546	15,213,546
29	The appropriation to the De-		
30	partment of Conservation and		
31	Natural Resources shall in-		
32	clude Alabama's pro rata share		
33	of the Gulf States Marine		
34	Fisheries Commission's operat-		
35	ing expenses. The appropria-		
36	tion to the Department of Con-		
37	servation and Natural Re-		
38	sources includes funds for the		
39	maintenance, staff and repair		
40	of the Governor's official		
41	beach mansion.		
42	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) Administrative Fund	10,390,233	
2	(2) BP Oil Funds	19,637,018	
3	(3) Forever Wild Trust		
4	Fund-Transfer	750,000	
5	The funds hereinabove appro-		
6	priated shall be payable as		
7	provided in Sections 9-2-1 et		
8	seq., Code of Alabama 1975.		
9	(4) GOMESA, Estimated	33,600,000	
10	(5) Game and Fish		
11	Fund-Licenses, Fines, Fees,		
12	Interest Income and Other		
13	Departmental Receipts	42,759,717	
14	(6) Game and Fish Fund-Use Tax		
15	. . . . .	60,000	
16	(7) Marine Resources		
17	Fund-Licenses, Taxes, Fines		
18	and Other Departmental Re-		
19	ceipts	13,493,713	
20	(8) Marine Resources Fund-Use		
21	Tax	8,000	
22	Pursuant to Section 40-23-77,		
23	Code of Alabama 1975.		
24	(9) Parks Revolving Fund, Es-		
25	timated	38,119,662	
26	(10) State Lands Fund	19,557,442	
27	(11) State Lands		
28	Fund-Coastal	1,000,000	
29	Pursuant to Section 40-23-77,		
30	Code of Alabama 1975.		
31	(12) State Parks Fund	1,600,000	
32	(13) State Parks Fund, Esti-		
33	mated	5,000,000	
34	Pursuant to Section 40-23-35,		
35	Code of Alabama 1975.		
36	(14) State Parks		
37	Fund-Cigarette Tax	3,000,000	
38	Total Conservation and Natural		
39	Resources, Department of	188,975,785	188,975,785

40 **25. Construction Recruitment In-**

	General Fund	Earmarked Funds	Appropriation Total
1	stitute, Alabama:		
2	(a) Recruitment, Training and		
3		1,750,000	1,750,000
4	Promotion Program		
4	SOURCE OF FUNDS:		
5	(1) Recruitment and Training		
6		1,750,000	
6	Promotion Fund.....		
7	Pursuant to Sections 41-10-720		
8	through 41-10-726, Code of		
9	Alabama 1975.		
10	Total Construction Recruitment		
11		1,750,000	1,750,000
11	Institute, Alabama.....		
12	26. Contractors, State Licensing		
13	Board for General:		
14	(a) Professional and Occupa-		
15	tional Licensing and Regula-		
16		2,468,587	2,468,587
16	tion Program.....		
17	SOURCE OF FUNDS:		
18	(1) State Licensing Board for		
19		2,468,587	
19	General Contractors Fund		
20	Pursuant to Section 34-8-25,		
21	Code of Alabama 1975. In addi-		
22	tion to the amount appropri-		
23	ated hereinabove to the State		
24	Licensing Board for General		
25	Contractors, there is hereby		
26	appropriated such an amount as		
27	may be necessary to pay the		
28	refund of any application for		
29	licenses which may have been		
30	rejected by the Board or ap-		
31	plication withdrawn at the		
32	request of the applicant.		
33	Total Contractors, State Li-		
34		2,468,587	2,468,587
34	censing Board for General		
35	27. Corrections, Department of:		
36	(a) Administrative Services		
37	and Logistical Support Pro-		
38	22,718,508		22,718,508
38	gram.....		
39	(b) Institutional Services		
40	390,350,387	55,775,582	446,125,969
40	Corrections Program		
41	Of the above appropriation,		
42	\$14,000,000 from the State		

	General Fund	Earmarked Funds	Appropriation Total
1	General Fund shall be used to		
2	fund the Community Corrections		
3	Program. Of the above appro-		
4	priation, \$3,800,000 shall be		
5	expended for Therapeutic Edu-		
6	cation in Columbiana, Alabama.		
7	(c) Correctional Industries		
8		25,816,607	25,816,607
9	Program.....		
9	The Department of Corrections		
10	shall not utilize any portion		
11	of its State General Fund ap-		
12	propriation to support the		
13	Correctional Agricultural and		
14	Industries Program.		
15	SOURCE OF FUNDS:		
16	(1) State General Fund	413,068,895	
17	(2) Correctional Agricultural		
18	Fund, Estimated.....	1,278,000	
19	(3) Corrections Indus-		
20	tries-Other Funds	24,538,607	
21	The Commissioner of the De-		
22	partment of Corrections is		
23	authorized to utilize funds		
24	herein appropriated as match-		
25	ing contributions, where re-		
26	quired and appropriate, to		
27	generate additional funds		
28	which would effectively in-		
29	crease the appropriations for		
30	the Department of Corrections.		
31	Any such grant funds so gener-		
32	ated and in direct support for		
33	the Department of Corrections'		
34	operations are also hereby		
35	appropriated.		
36	(4) DOC Miscellaneous and Fed-		
37	eral Funds, Estimated	54,895,981	
38	(5) Drug Demand Reduction Fund		
39	.....	879,601	
40	In accordance with Section		
41	13A-12-283, Code of Alabama		
42	1975.		
43	Total Corrections, Department		
44	of.....	413,068,895	81,592,189
44			494,661,084
45	In addition to all other ap-		

	General Fund	Earmarked Funds	Appropriation Total
1	appropriations to the Department		
2	of Corrections, there is		
3	hereby conditionally appropriated		
4	to the Department of Corrections		
5	any receipts from the sale of		
6	Corrections assets which are		
7	deposited into the State General		
8	Fund. This appropriation is		
9	conditioned upon proceeds from		
10	the sale of any Corrections assets		
11	being deposited into the State		
12	General Fund, the recommendation		
13	of the Director of Finance and		
14	the approval of the Governor.		
15			
16	28. Cosmetology and Barbering,		
17	Alabama Board of:		
18	(a) Professional and Occupa-		
19	tional Licensing and Regula-		
20		3,355,305	3,355,305
20	tion Program.....		
21	SOURCE OF FUNDS:		
22	(1) Alabama Board of Cosmetol-		
23		3,355,305	
23	ogy and Barbering Fund		
24	As provided in Section		
25	34-7B-6, Code of Alabama 1975.		
26	Total Cosmetology and Barber-		
27		3,355,305	3,355,305
27	ing, Alabama Board of		
28	29. Counseling, Alabama Board of		
29	Examiners in:		
30	(a) Professional and Occupa-		
31	tional Licensing and Regula-		
32		466,100	466,100
32	tion Program.....		
33	SOURCE OF FUNDS:		
34	(1) Alabama Board of Examiners		
35		466,100	
35	in Counseling Fund		
36	As provided in Section		
37	34-8A-6, Code of Alabama 1975.		
38	Total Counseling, Alabama		
39		466,100	466,100
39	Board of Examiners in		
40	30. Court Reporting, Alabama		
41	Board of:		
42	(a) Professional and Occupa-		
43	tional Licensing and Regula-		
44		200,000	200,000
44	tion Program.....		

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) Alabama Board of Court		
3		200,000	
4	As provided in Section		
5	34-8B-17, Code of Alabama		
6	1975.		
7	Total Court Reporting, Alabama		
8		200,000	200,000
9	31. Credit Union Administration,		
10	Alabama:		
11	(a) Charter, License and Regu-		
12	late Financial Institutions		
13		2,045,000	2,045,000
14	SOURCE OF FUNDS:		
15	(1) Alabama Credit Union Ad-		
16		2,045,000	
17	As provided in Section 5-17-7,		
18	Code of Alabama 1975.		
19	Total Credit Union Administra-		
20		2,045,000	2,045,000
21	32. Crime Victims Compensation		
22	Commission, Alabama:		
23	(a) Special Services Program,		
24	89,775	3,439,237	3,529,012
25	SOURCE OF FUNDS:		
26	(1) State General		
27	89,775		
28	To be expended for the Victims		
29	of Crime and Leniency (VOCAL).		
30	(2) Alabama Crime Victims Com-		
31	pensation Commission Fund,		
32		3,439,237	
33	To be expended in accordance		
34	with Sections 15-23-1 through		
35	15-23-23, Code of Alabama		
36	1975.		
37	Total Crime Victims Compensa-		
38	89,775	3,439,237	3,529,012
39	33. Debt Service:		
40	7,934,200		7,934,200

	General Fund	Earmarked Funds	Appropriation Total
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	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State Board of Dietet-		
3		150,000	
4	ics/Nutrition Fund		
5	As provided in Section		
6	34-34A-8, Code of Alabama		
7	1975.		
8	Total Dietetics/Nutrition		
9		150,000	150,000
	Practice, Alabama State Board		
	of Examiners for.....		

10 **35. District Attorneys:**

11	(a) Court Operations Program . . .	26,024,828	26,024,828
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12 The proposed spending plan
13 included in the above total is
14 as follows:

15 For use in the District Attor-
16 ney's Office of the several
17 Judicial Circuits, the amount
18 of \$12,165,860 shall be dis-
19 tributed to a fund established
20 by the State Department of
21 Finance to be known as the
22 District Attorneys Administra-
23 tive Fund. The funds shall be
24 allocated to the several judi-
25 cial circuits based upon a
26 formula established by the
27 Alabama District Attorneys
28 Association.

29 Travel Expenses of District
30 Attorneys ...19,000

31 Salaries of District Attorneys
32 ...7,177,416

33 Salaries and Expenses of Su-
34 pernumerary District Attorneys
35 ...6,662,552

36 SOURCE OF FUNDS:

37	(1) State General Fund	13,858,968	
38	(2) State General Fund -		
39	Transfer.....	12,165,860	
40	Total District Attorneys	26,024,828	26,024,828

41 **36. Drycleaning Environmental**
42 **Response Trust Fund Advisory**

	General Fund	Earmarked Funds	Appropriation Total
1	Board, Alabama:		
2		500,000	500,000
3	SOURCE OF FUNDS:		
4			
5			
6		500,000	
7			
8			
9		500,000	500,000
10	As provided in Sections		
11	22-30D-1 through 22-30D-12,		
12	Code of Alabama 1975.		
13	37. Economic and Community Af-		
14	fairs, Alabama Department of:		
15			
16	45,166	11,397,266	11,442,432
17	6,142,210	71,225,768	77,367,978
18	Of the above appropriation,		
19	\$46,159 shall be expended for		
20	BRAC Montgomery, \$46,159 shall		
21	be expended for BRAC Ft.		
22	Rucker, \$46,159 shall be ex-		
23	pended for Madison County		
24	BRAC, \$46,159 shall be ex-		
25	pended for the Anniston Army		
26	Depot, and \$30,000 shall be		
27	allocated to the Food Assis-		
28	tance Program through Commu-		
29	nity Action agencies in Marion		
30	and Winston Counties. It is		
31	the intent of the Legislature		
32	to provide from the Planning		
33	Program assistance to		
34	low-income and elderly citi-		
35	zens who live on fixed incomes		
36	for large increases in energy		
37	bills due to increases allowed		
38	by the Public Service Commis-		
39	sion. Of the above appropria-		
40	tion to the Planning Program,		
41	at least \$850,500 shall be		
42	appropriated and disbursed		
43	among the twelve Regional		
44	Planning Commissions. \$401,625		
45	shall be expended for the Mil-		
46	itary Stabilization Committee,		

	General Fund	Earmarked Funds	Appropriation Total	
1	and \$236,250 is to be expended			
2	for the Community Action Agen-			
3	cies and distributed as a			
4	grant to the Community Action			
5	Association of Alabama, which			
6	shall distribute the funds to			
7	the twenty-two recognized com-			
8	munity action administering			
9	agencies provided for in Sec-			
10	tions 11-96-1 through 11-96-6,			
11	Code of Alabama 1975, based on			
12	their populations below the			
13	poverty level. The Community			
14	Action Association of Alabama			
15	shall not expend more than ten			
16	percent of the funds for ad-			
17	ministrative expenses. Of the			
18	above appropriation, \$141,750			
19	shall be equally distributed			
20	to the members of the Main			
21	Street Alabama Program as of			
22	October 1, 2017. Of the above			
23	appropriation, \$175,000 shall			
24	be allocated to the Alabama			
25	Coalition Against Domestic			
26	Violence; \$60,000 shall be			
27	allocated to pay the State's			
28	membership dues for the South-			
29	ern Rails Commission; and			
30	\$1,000,000 shall be allocated			
31	to provide matching funds for			
32	local governments to assist			
33	with dilapidated buildings.			
34	(c) Energy Management Program .	142,195	58,082,923	58,225,118
35	Of the above appropriation,			
36	\$89,000 shall be allocated to			
37	the Alabama Energy and Resi-			
38	dential Codes Board.			
39	(d) Law Enforcement Planning			
40	and Development Program	299,859	53,200,000	53,499,859
41	(e) Surplus Property Program . .	92,253	1,867,970	1,960,223
42	(f) Water Resources Program . . .	1,776,279	7,522,512	9,298,791
43	Of the above appropriation,			
44	\$187,671 shall be transferred			
45	to the Coalition of Alabama			
46	Waterways Association to be			
47	expended equally for the			
48	Coosa-Alabama River Improve-			
49	ment Association, the			

	General Fund	Earmarked Funds	Appropriation Total
1	Tri-Rivers Water Development		
2	Association, the Tennessee		
3	River Valley Association, the		
4	Warrior-Tombigbee Waterway		
5	Association, and the Tennes-		
6	see-Tombigbee Waterway Coun-		
7	cil. The above appropriation		
8	to the Water Resources Program		
9	shall include up to \$538,650		
10	to be expended on legal fees		
11	for the tri-state water liti-		
12	gation.		
13	SOURCE OF FUNDS:		
14	(1) State General Fund	8,497,962	
15	(2) Administrative Transfers		
16	and Other Departmental Re-		
17	ceipts		11,397,266
18	(3) Administrative Transfers		
19	from Federal-Donated Surplus		
20	Property Sales, Estimated . . .		1,224,207
21	(4) Administrative Transfers		
22	from State-Owned Surplus		
23	Property Sales, Estimated . . .		643,763
24	(5) Domestic Violence Trust		
25	Fund		3,000,000
26	(6) Federal and Local Funds . . .		173,606,203
27	(7) Juvenile Accountability		
28	Incentive Block Fund		7,000,000
29	(8) Neighbors Helping Neigh-		
30	bors Fund		25,000
31	(9) State Safety Coordinating		
32	Fund		2,900,000
33	(10) Traffic Safety Trust		
34	Fund		3,500,000
35	Total Economic and Community		
36	Affairs, Alabama Department of		
37	. . . . .	8,497,962	203,296,439
			211,794,401

38 It is the intent of the Legis-
39 lature that all grants shall
40 follow the standard and proper
41 grant process and shall meet
42 all departmental guidelines.
43 The Director of the Alabama
44 Department of Economic and

**General Fund Earmarked Funds Appropriation To-
tal**

1 Community Affairs shall report
2 to the Chairs of the House
3 Ways and Means General Fund
4 Committee and the Senate Fi-
5 nance and Taxation-General
6 Fund Committee and the Legis-
7 lative Fiscal Officer all
8 funds and grants expended spe-
9 cifically in areas with high
10 unemployment and low personal
11 income levels. The report
12 shall detail the amount of
13 funds available in each pro-
14 gram and the amount of funds
15 expended in these targeted
16 areas. The Director of the
17 Alabama Department of Economic
18 and Community Affairs shall
19 report within thirty days af-
20 ter the end of each quarter
21 all grants made by the Depart-
22 ment in the previous quarter
23 to the Chairs of the House
24 Ways and Means General Fund
25 Committee and the Senate Fi-
26 nance and Taxation-General
27 Fund Committee and the Legis-
28 lative Fiscal Officer. The
29 report shall include the re-
30 cipient of the grant, the
31 source of funds for each
32 grant, and the purpose of each
33 grant. Each quarter's appro-
34 priation to the Department of
35 Economic and Community Affairs
36 is contingent upon the receipt
37 of the previous quarter's re-
38 port. The Director of the Ala-
39 bama Department of Economic
40 and Community Affairs shall
41 notify all members of the lo-
42 cal legislative delegation
43 five days prior to the an-
44 nouncement of any grant made
45 to any entity located in the
46 legislative jurisdiction. The
47 five days prior notice re-
48 quirement shall be waived in
49 the event of a declared emer-
50 gency. The Governor shall en-
51 courage the Department to dis-

	General Fund	Earmarked Funds	Appropriation Total
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8		925,000	925,000
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11		925,000	
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16		925,000	925,000
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21		636,000	636,000
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25		636,000	
26			
27			
28		636,000	636,000
29			
30			
31	2,737,176	59,946,111	62,683,287
32			
33			
34	2,737,176		
35		4,777,111	
36			
37		54,749,000	
38		420,000	

	General Fund	Earmarked Funds	Appropriation Total
1	From the above appropriation,		
2	the amounts necessary to com-		
3	ply with the provisions of		
4	Sections 31-9-60 through		
5	31-9-62, Code of Alabama 1975,		
6	are hereby appropriated and		
7	shall be expended for the pur-		
8	poses provided for in Section		
9	31-9-62, Code of Alabama 1975.		
10	Total Emergency Management		
11	Agency.....	2,737,176	59,946,111
			62,683,287
12	Of the above appropriation, no		
13	more than \$420,000 shall be		
14	expended as a transfer to		
15	County Emergency Management		
16	Agencies.		
17	41. Employees' Suggestion Incentive Board, Alabama :		
18			
19	(a) Employees' Suggestion In-		
20	centive Program.....	9,500	9,500
21	SOURCE OF FUNDS:		
22	(1) State General Fund	9,500	
23	Total Employees' Suggestion		
24	Incentive Board, Alabama	9,500	9,500
25	The Employees' Suggestion In-		
26	centive Board shall collabo-		
27	rate with the Department of		
28	Finance to ensure that all		
29	state employees are informed		
30	of the financial incentive		
31	awards available to state em-		
32	ployees whose adopted sugges-		
33	tions result in substantial		
34	financial savings or improve-		
35	ments in the efficiency of		
36	state operations pursuant to		
37	Section 36-1-7.1, Code of Ala-		
38	bama 1975.		
39	42. Engineers and Land Surveyors,		
40	State Board of Licensure for		
41	Professional:		
42	(a) Professional and Occupa-		
43	tion Licensing and Regula-		
44	tion Program.....	1,751,004	1,751,004

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) Professional Engineers and		
3	Professional Land Surveyors		
4		1,751,004	
5	Fund.....		
6	As provided in Section		
7	34-11-36, Code of Alabama		
8	1975.		
9	Total Engineers and Land Sur-		
10	veyors, State Board of		
11	Licensure for Professional ...		
12		1,751,004	1,751,004
13	43. Environmental Management,		
14	Department of:		
15	(a) Environmental Management		
16		400,000	153,440,253
17			153,840,253
18	Program.....		
19	SOURCE OF FUNDS:		
20	(1) State General		
21		400,000	
22	Fund-Transfer.....		
23	The above transfer shall be		
24	expended for the Concentrated		
25	Animal Feeding Operation		
26	(CAFO) Program.		
27	(2) Alabama Recycling Fund		
28		3,325,000	
29	In accordance with Sections		
30	22-27-17 and 22-27-18, Code of		
31	Alabama 1975.		
32	(3) Departmental Receipts		
33		550,000	
34	(4) Environmental Management		
35		29,966,692	
36	Fines and Fees.....		
37	As provided in Section		
38	22-22A-11, Code of Alabama		
39	1975.		
40	(5) Federal Funds		
41		24,398,800	
42	(6) Federal Match-Public Water		
43		12,000,000	
44	Authority.....		
45	(7) Federal Match-Water Pollu-		
46		25,943,484	
47	tion Control Authority		
48	(8) Hazardous Substance		
49		493,966	
50	Cleanup Fund.....		
51	As provided in Sections		
52	22-30A-3 through 22-30A-11,		

	General Fund	Earmarked Funds	Appropriation Total
1	Code of Alabama 1975.		
2	(9) Pollution Control Grant		
3		600,000	
4	Fund.....		
5	As provided in Section		
6	22-22A-16, Code of Alabama		
7	1975.		
8	(10) Public Water SRF Admin-		
9	istrative Fees.....		
10		1,604,345	
11	(11) SRF Administrative Fees		
12	.....	
13		3,725,966	
14	As provided in Section		
15	22-34-3, Code of Alabama 1975.		
16	(12) Scrap Tire Fund		
17		6,600,000	
18	As provided in Section		
19	22-40A-15, Code of Alabama		
20	1975.		
21	(13) Scrap Tire		
22	Fund-Transfer.....		
23		1,610,000	
24	As provided in Section		
25	22-40A-22, Code of Alabama		
26	1975.		
27	(14) Solid Waste Fund		
28		3,325,000	
29	In accordance with Sections		
30	22-27-17 and 22-27-18, Code of		
31	Alabama 1975.		
32	(15) Underground and Above-		
33	ground Storage Tank Trust		
34	Fund.....		
35		36,800,000	
36	As provided in Section		
37	22-35-5, Code of Alabama 1975.		
38	The above appropriation shall		
39	be conditioned upon the expen-		
40	diture of such funds solely		
41	for the purposes provided for		
42	in Chapter 35 of Title 22,		
43	Code of Alabama 1975.		
44	(16) Underground and Above-		
45	ground Storage Tank Trust		
46	Fund-Transfer.....		
47		2,497,000	
48	As provided in Section		
49	22-35-9, Code of Alabama 1975.		
50	Total Environmental Manage-		
51	ment, Department of		
52	400,000	153,440,253	153,840,253

	General Fund	Earmarked Funds	Appropriation Total
1	44. Ethics Commission, Alabama:		
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15	45. Finance, Department of:		
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	General Fund	Earmarked Funds	Appropriation Total
1	Alabama 1975.		
2	(10) Finance Director's Re-		
3	volving Fund.....	970,000	
4	(11) General Liability Trust		
5	Fund-Administration	1,023,371	
6	As provided in Sections		
7	36-1-6.1, et seq., Code of		
8	Alabama 1975.		
9	(12) Legal Revolving Fund . . .	1,762,456	
10	(13) Mail and Supply Revolv-		
11	ing Fund, Estimated	11,000,000	
12	(14) Office of Indigent De-		
13	fense Services Fund, Esti-		
14	mated.....	1,091,728	
15	(15) Personnel Revolving		
16	Fund.....	477,950	
17	(16) Real Property Manage-		
18	ment Fund, Estimated	4,057,401	
19	(17) State Business Systems		
20	Fund, Estimated.....	31,555,700	
21	(18) State Insurance		
22	Fund-Administration	4,248,958	
23	As provided in Sections		
24	41-15-1, et seq., Code of Ala-		
25	bama 1975.		
26	(19) State Procurement Fund,		
27	Estimated.....	2,930,467	
28	(20) Telephone Revolving		
29	Fund, Estimated.....	79,141,537	
30	Total Finance, Department of .	4,132,917	184,475,677
			188,608,594
31	46. Flexible Employees Benefit		
32	Board:		
33	(a) Fringe Benefits Program,		
34	Estimated.....	1,767,623	1,767,623
35	In accordance with Sections		
36	36-29-20 through 36-29-30,		
37	Code of Alabama 1975.		
38	SOURCE OF FUNDS:		
39	(1) Flexible Employees Benefit		
40	Board Fund, Estimated	1,767,623	

	General Fund	Earmarked Funds	Appropriation Total
1	Total Flexible Employees Bene-		
2	fit Board.....		
		1,767,623	1,767,623
3	47. Forensic Sciences, Department		
4	of:		
5	(a) Forensic Science Services		
6	9,183,798	17,986,822	27,170,620
7	SOURCE OF FUNDS:		
8	9,183,798		
9		1,113,310	
10	As provided in Sections		
11	36-18-51 and 32-5A-191, Code		
12	of Alabama 1975.		
13		11,371,813	
14		3,335,893	
15		2,165,806	
16	As provided in Sections		
17	36-18-6 through 36-18-8, Code		
18	of Alabama 1975.		
19	Total Forensic Sciences, De-		
20	9,183,798	17,986,822	27,170,620
21	48. Foresters, Alabama State		
22	Board of Registration for:		
23	(a) Professional and Occupa-		
24	tional Licensing and Regula-		
25		200,000	200,000
26	SOURCE OF FUNDS:		
27			
28		200,000	
29	As provided in Section		
30	34-12-36, Code of Alabama		
31	1975.		
32	Total Foresters, Alabama State		
33		200,000	200,000
34	49. Forestry Commission, Alabama:		
35	(a) Forest Resources Protec-		
36	tion and Development Program		
37	6,758,044	13,414,582	20,172,626

	General Fund	Earmarked Funds	Appropriation Total
1	Of the above appropriation to		
2	the Alabama Forestry Commis-		
3	sion, \$1,042,810 shall be used		
4	for rural and community fire		
5	protection. All monies re-		
6	ceived by the Forestry Commis-		
7	sion for Volunteer Fire De-		
8	partments or Rural Fire Pro-		
9	tection, from whatever source,		
10	must be used for those pur-		
11	poses and an accounting of		
12	same shall be filed with both		
13	houses of the Legislature be-		
14	fore the third legislative day		
15	of the following regular ses-		
16	sion. The State Forester shall		
17	notify all members of the lo-		
18	cal legislative delegation		
19	five days prior to the presen-		
20	tation of any funds to any of		
21	the Volunteer Fire Departments		
22	within that legislative dis-		
23	trict. The State Forester		
24	shall make every effort to		
25	involve the members of the		
26	local legislative delegation		
27	who wish to participate in the		
28	presentation of each grant.		
29	SOURCE OF FUNDS:		
30	(1) State General		
31	Fund-Transfer.....	6,758,044	
32	(2) Emergency Forest Fire		
33	Fund, Estimated.....		591,442
34	The above appropriation from		
35	the Emergency Forest Fire Fund		
36	shall be conditioned as pro-		
37	vided by Section 9-3-10.1,		
38	Code of Alabama 1975.		
39	(3) Federal and Local Funds . . .		5,323,140
40	(4) Forestry Commission Fund . .		7,500,000
41	Total Forestry Commission,		
42	Alabama.....	6,758,044	13,414,582
43	50. Forever Wild Land Trust,		
44	Board of Trustees:		
45	(a) Capital Outlay Program		12,830,616

	General Fund	Earmarked Funds	Appropriation Total
1	(b) Administrative Services		
2		9,313,225	9,313,225
3	Of the above appropriation to		
4	the Administrative Services		
5	Program, an amount equal to		
6	15% of capital outlay expendi-		
7	tures shall be transferred to		
8	the Forever Wild Land Trust		
9	Stewardship Account, in accor-		
10	dance with Constitutional		
11	Amendment No. 543, adopted		
12	pursuant to Act 91-219.		
13	SOURCE OF FUNDS:		
14	(1) Forever Wild Land Trust		
15		22,143,841	
16	Total Forever Wild Land Trust,		
17		22,143,841	22,143,841
18	The above appropriation is in		
19	accordance with Constitutional		
20	Amendment No. 543, adopted		
21	pursuant to Act 91-219.		
22	51. Forever Wild Trust Fund,		
23	Stewardship Board:		
24	(a) Alabama Natural Heritage		
25		1,500,000	1,500,000
26	SOURCE OF FUNDS:		
27	(1) Forever Wild Trust Fund		
28		1,500,000	
29	Total Forever Wild Trust Fund,		
30		1,500,000	1,500,000
31	52. Funeral Service, Alabama		
32	Board of:		
33	(a) Professional and Occupa-		
34	tional Licensing and Regula-		
35		462,874	462,874
36	SOURCE OF FUNDS:		
37	(1) Alabama Funeral Directors		
38		462,874	
39	As provided in Section		
40	34-13-23, Code of Alabama		
41	1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Funeral Service, Alabama		
2		462,874	462,874
3	53. Geological Survey:		
4	(a) Discovery and Development		
5	of Mineral, Energy and Water		
6	Resources, Geologic Research		
7	and Topographic Mapping Pro-		
8	gram.....		
	3,173,079	3,101,708	6,274,787
9	Of the above appropriation,		
10	\$802,750 shall be expended for		
11	the State Water Assessment		
12	Program in coordination with		
13	the Office of Water Resources.		
14	The above appropriation shall		
15	also include \$175,661 for the		
16	Choctawhatchee, Pea and Yellow		
17	Rivers Watershed Management		
18	Authority, which shall be a		
19	program under the State Geolo-		
20	gist of the Geological Survey		
21	of Alabama acting in consulta-		
22	tion with the Authority.		
23	SOURCE OF FUNDS:		
24	(1) State General Fund		
	3,173,079		
25	(2) Federal and Local Funds		
		3,101,708	
26	Total Geological Survey		
	3,173,079	3,101,708	6,274,787
27	54. Geologists, Alabama Board of		
28	Licensure for Professional:		
29	(a) Discovery and Development		
30	of Mineral, Energy and Water		
31	Resources, Geologic Research		
32	and Topographic Mapping Pro-		
33	gram.....		
		75,000	75,000
34	SOURCE OF FUNDS:		
35	(1) Alabama Board of Licensure		
36	for Professional Geologists		
37	Fund.....		
		75,000	
38	As provided in Section		
39	34-41-6, Code of Alabama 1975.		
40	Total Geologists, Alabama		
41	Board of Licensure for Profes-		
42	sional.....		
		75,000	75,000

	General Fund	Earmarked Funds	Appropriation Total
1	55. Governor's Contingency Fund:		
2			
3	(a) Executive Direction Program.....	74,336	74,336
4	SOURCE OF FUNDS:		
5	(1) State General Fund	74,336	
6	Total Governor's Contingency Fund.....	74,336	74,336
7			
8	Each expenditure from the Contingency Fund, the purpose of each expenditure, and to whom each payment was made shall be reported on Open.Alabama.gov. The Governor shall report monthly to the Chair of the House Ways and Means General Fund Committee, the Chair of the Senate Finance and Taxation-General Fund Committee and the Legislative Fiscal Officer each expenditure from the Contingency Fund, the purpose of each expenditure, and to whom each payment was made.		
9			
10			
11			
12			
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17			
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20			
21			
22			
23			
24	56. Governor's Mansion Authority:		
25			
26	(a) Historical Resources Management Program.....	135,092	360,000
27	SOURCE OF FUNDS:		
28	(1) State General Fund - Transfer.....	135,092	
29			
30	(2) Governor's Mansion Preservation Fund.....		360,000
31	Total Governor's Mansion Authority.....	135,092	360,000
32			495,092
33			
34	57. Governor's Office:		
35			
36	(a) Executive Direction Program.....	1,023,547	121,224
37	SOURCE OF FUNDS:		
38	(1) State General Fund	1,023,547	
39	(2) BP Oil Funds.....		121,224

	General Fund	Earmarked Funds	Appropriation Total	
1	Total Governor's Office	1,023,547	121,224	1,144,771
2	58. Governor's Office of Minority			
3	Affairs:			
4	(a) Executive Direction Pro-			
5	gram	500,000		500,000
6	SOURCE OF FUNDS:			
7	(1) State General Fund	500,000		
8	Total Governor's Office of			
9	Minority Affairs	500,000		500,000
10	59. Governor's Office on Disabil-			
11	ity:			
12	(a) Executive Direction Pro-			
13	gram	150,000		150,000
14	SOURCE OF FUNDS:			
15	(1) State General Fund	150,000		
16	Total Governor's Office on			
17	Disability	150,000		150,000
18	60. Health, Department of Public:			
19	(a) Administrative Services			
20	Program	5,548,047	24,603,037	30,151,084
21	(b) Children's Health Insur-			
22	ance Program		183,308,535	183,308,535
23	(c) Public Health Services			
24	Program	26,605,903	491,492,889	518,098,792
25	Of the above appropriation,			
26	\$32,797 shall be expended for			
27	the Amyotrophic Lateral Scle-			
28	rosis (ALS) Association for			
29	the Regional Certified Clinic;			
30	and \$383,500 shall be expended			
31	for the Breast and Cervical			
32	Cancer Early Detection Pro-			
33	gram. Of the above appropria-			
34	tion, at least \$2,419,796			
35	shall be expended for the Ala-			
36	bama Drug Assistance Program			
37	and other AIDS programs;			
38	\$150,121 shall be expended for			
39	Hepatitis A and B vaccines to			
40	be provided to adults;			
41	\$202,400 shall be expended for			

	General Fund	Earmarked Funds	Appropriation Total
1	prostate screening and		
2	colorectal cancer screening;		
3	\$200,000 shall be transferred		
4	to the Kidney Foundation for		
5	dialysis patient transporta-		
6	tion; \$236,250 shall be ex-		
7	pended for the Alabama Cancer		
8	Research Consortium; \$40,000		
9	shall be expended for Kid One		
10	Transport; and \$191,750 shall		
11	be expended for the Associa-		
12	tion of Free Clinics and shall		
13	be distributed to the Associa-		
14	tion based upon an approved		
15	plan for expenditures submit-		
16	ted to the Alabama Department		
17	of Public Health.		
18	SOURCE OF FUNDS:		
19	(1) State General Fund	32,153,950	
20	(2) Cigarette Tax-\$0.01 and		
21	\$0.02		5,083,654
22	As provided in Sections		
23	40-25-2 and 40-25-23, Code of		
24	Alabama 1975.		
25	(3) Controlled Substance Data-		
26	base Fund		543,536
27	(4) Emergency Medical Fund		133,399
28	(5) Federal Funds		293,083,789
29	(6) Federal Funds - CHIP		183,308,535
30	(7) Hospital Licenses Fund		1,862,356
31	(8) Local Health Departments		
32	Fund		167,476,471
33	(9) Milk Processing Fund		131,195
34	(10) Miscellaneous Funds		36,976,485
35	(11) Plan Review Fund		708,747
36	(12) Public Health Manage-		
37	ment Entity Fund		50,000
38	(13) Radiation Safety Fund		2,876,311

	General Fund	Earmarked Funds	Appropriation Total
1	(14) Vital Statistics Fund .	7,169,983	
2	Total Health, Department of		
3	Public.....	32,153,950	699,404,461
4	The Department of Public		
5	Health will reimburse the Ala-		
6	bama Medicaid Agency the state		
7	match necessary to cover in-		
8	creased revenues for services		
9	as a result of fee increases.		
10	The Department of Public		
11	Health will be responsible to		
12	the Alabama Medicaid Agency		
13	for any disallowance of Public		
14	Health Department costs as a		
15	result of federal or state		
16	audits. In addition to the		
17	above appropriations to the		
18	Department of Public Health,		
19	there is hereby appropriated		
20	such funds as become available		
21	from the Penny Trust Fund for		
22	the fiscal year ending Septem-		
23	ber 30, 2018, pursuant to Sec-		
24	tion 41-15A-2, Code of Alabama		
25	1975, and Constitutional		
26	Amendment No. 512. In addition		
27	to the above appropriation to		
28	the Department of Public		
29	Health, there is hereby condi-		
30	tionally appropriated up to		
31	\$45,000,000 from the State		
32	General Fund to be conditioned		
33	upon the federal government		
34	reducing the 100% federal		
35	funding currently in effect		
36	for the CHIP program, revert-		
37	ing back to an enhanced fed-		
38	eral matching rate below 100%		
39	for the ALL Kids population,		
40	the availability of funds in		
41	the State General Fund, the		
42	recommendation of the Director		
43	of Finance and the approval of		
44	the Governor.		
45	61. Health Planning Agency,		
46	State:		
47	(a) Health Planning Develop-		
48	ment and Regulation Program .	6,999	1,300,000
			1,306,999

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund	6,999	
3	(2) Departmental Receipts		1,300,000
4	Total Health Planning Agency,		
5	State	6,999	1,306,999
6	62. Hearing Instrument Dealers,		
7	Alabama Board of:		
8	(a) Professional and Occupa-		
9	tional Licensing and Regula-		
10	tion Program	54,000	54,000
11	SOURCE OF FUNDS:		
12	(1) Hearing Instrument Dealers		
13	Fund	54,000	
14	As provided in Section		
15	34-14-33, Code of Alabama		
16	1975.		
17	Total Hearing Instrument Deal-		
18	ers, Alabama Board of	54,000	54,000
19	63. Heating, Air Conditioning,		
20	and Refrigeration Contractors,		
21	Board of:		
22	(a) Professional and Occupa-		
23	tional Licensing and Regula-		
24	tion Program	1,500,000	1,500,000
25	SOURCE OF FUNDS:		
26	(1) Heating and Air Condition-		
27	ing Contractors Fund	1,500,000	
28	As provided in Sections		
29	34-31-18 through 34-31-34,		
30	Code of Alabama 1975.		
31	Total Heating, Air Condition-		
32	ing, and Refrigeration Con-		
33	tractors, Board of	1,500,000	1,500,000
34	64. Historical Commission, Ala-		
35	bama:		
36	(a) Historical Resources Man-		
37	agement Program	1,560,548	6,269,429
38	(b) Capital Outlay Program	1,550,000	1,550,000
39	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General		
2	Fund-Transfer.....	1,560,548	
3	The above appropriation shall		
4	be distributed as follows:		
5	Historical Com-		
6	mission, Ala-		
7	bama	1,448,710	
8	Historical Com-		
9	mission, Ala-		
10	bama - Gover-		
11	nor's Mansion		
12	and State		
13	Capitol	111,838	
14	(2) Alabama State Historical		
15	Preservation		
16	Fund-Departmental Receipts ..		4,301,469
17	(3) Federal and Local Funds ."		1,357,412
18	(4) Soldiers Fund.....		600,000
19	As provided in Section 40-8-3,		
20	Code of Alabama 1975.		
21	Total Historical Commission,		
22	Alabama.....	1,560,548	6,258,881
23	65. Home Builders Licensure		
24	Board:		
25	(a) Professional and Occupa-		
26	tional Licensing and Regula-		
27	tion Program.....		4,175,750
28	SOURCE OF FUNDS:		
29	(1) Home Builders Licensure		
30	Board Fund.....		2,475,750
31	In accordance with Sections		
32	34-14A-1 through 34-14A-17,		
33	Code of Alabama 1975.		
34	(2) Home Builders Licensure		
35	Board Recovery Fund		700,000
36	(3) Home Builders Property		
37	Acquisition Fund.....		1,000,000
38	Total Home Builders Licensure		
39	Board.....	4,175,750	4,175,750
40	66. Home Medical Equipment Ser-		
41	vices Providers, Board of:		

	General Fund	Earmarked Funds	Appropriation Total
1 (a) Professional and Occupa-			
2 tional Licensing and Regula-			
3 tion Program.....		400,000	400,000
4 SOURCE OF FUNDS:			
5 (1) Home Medical Equipment			
6 Services Fund.....		400,000	
7 In accordance with Sections			
8 34-14C-1 to 34-14C-8, Code of			
9 Alabama 1975.			
10 Total Home Medical Equipment			
11 Services Providers, Board of .		400,000	400,000
12 67. Human Resources, Department			
13 of:			
14 (a) Human Services Program	61,370,532	1,932,880,557	1,994,251,089
15 Of the above appropriation,			
16 \$900,000 of the Temporary As-			
17 sistance for Needy Families			
18 (TANF) funds shall be expended			
19 exclusively to contract with			
20 the Boys and Girls Clubs of			
21 Alabama for TANF approved pro-			
22 grams. The Boys and Girls			
23 Clubs of Alabama shall provide			
24 reports and/or information,			
25 per the Department's request,			
26 and/or contract to enhance			
27 accountability of any TANF			
28 funds. The Department shall			
29 provide to the Chairs of the			
30 House Ways and Means General			
31 Fund Committee and the Senate			
32 Finance Taxation-General Fund			
33 Committee a report on the in-			
34 dividual contracts and amounts			
35 expended.			
36 SOURCE OF FUNDS:			
37 (1) State General			
38 Fund-Transfer.....	61,370,532		
39 Of the above appropriation,			
40 \$900,000 is to be expended for			
41 the Alabama Network of Chil-			
42 dren's Advocacy Centers, and			
43 \$150,000 shall be distributed			
44 to the Alabama CASA Network,			
45 Inc. to be expended for			

	General Fund	Earmarked Funds	Appropriation Total
1	Court-Appointed Special Advocate (CASA) Programs.		
2			
3		440,508	
4		11,454,585	
5			
6		7,296,496	
7			
8		350,000	
9		2,857,478	
10			
11		6,423,161	
12		1,764,978,353	
13		61,417	
14		50,000	
15			
16		1,948,181	
17		20,773,500	
18			
19			
20		4,473,356	
21		1,322,000	
22			
23		62,356,030	
24	In accordance with Section		
25	40-23-35, Code of Alabama		
26	1975.		
27			
28			
29		1,723,651	
30			
31		500,000	
32		45,871,841	
33			
34	61,370,532	1,932,880,557	1,994,251,089
35	No funds from the sales tax		
36	for the issuance of food		
37	stamps shall be reverted by		
38	the Department of Human Re-		

	General Fund	Earmarked Funds	Appropriation Total
1	sources to the Education Trust		
2	Fund. Any funds appropriated		
3	which are in excess of the		
4	amount needed to fund the food		
5	stamp program shall be re-		
6	tained by the Department and		
7	expended for direct services		
8	to children, including the		
9	TANF program.		
10	68. Indian Affairs Commission,		
11	Alabama:		
12	(a) Social Services Program . . .	81,270	110,000
13	The above appropriation is to		
14	be expended in accordance with		
15	Sections 41-9-708 et seq.,		
16	Code of Alabama 1975.		
17	SOURCE OF FUNDS:		
18	(1) State General Fund	81,270	
19	(2) Federal and Local Funds . . .		110,000
20	Total Indian Affairs Commis-		
21	sion, Alabama		
	81,270	110,000	191,270
22	69. Industrial Development Au-		
23	thority, State:		
24	(a) Industrial Development		
25	Program		
		2,308,100	2,308,100
26	SOURCE OF FUNDS:		
27	(1) Alabama Capital Improve-		
28	ment Trust Fund		
		2,000,000	
29	In accordance with Section		
30	41-10-27.2, Code of Alabama		
31	1975.		
32	(2) SIDA Application Fees Fund		
33		
		308,100	
34	Total Industrial Development		
35	Authority, State		
		2,308,100	2,308,100
36	70. Information Technology, Of-		
37	ice of:		
38	(a) Administrative Support		
39	Services Program		
		2,224,500	2,224,500
40	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) Office of Information		
2	Technology Fund, Estimated ..	2,224,500	
3	Total Information Technology,		
4	Office of.....	2,224,500	2,224,500
5	Pursuant to Sections 41-28-1,		
6	et seq., Code of Alabama 1975.		
7	71. Insurance Board, State Em-		
8	ployees':		
9	(a) Administrative Support		
10	Services Program.....	8,231,768	8,231,768
11	SOURCE OF FUNDS:		
12	(1) State Employees' Insurance		
13	Board Expense Fund	8,231,768	
14	Total Insurance Board, State		
15	Employees'.....	8,231,768	8,231,768
16	72. Insurance, Department of:		
17	(a) Regulatory Services Pro-		
18	gram	24,644,863	24,644,863
19	SOURCE OF FUNDS:		
20	(1) Fire Marshal's Fund	341,367	
21	As provided in Sections		
22	34-33-11, 8-17-211, and		
23	8-17-255, Code of Alabama		
24	1975.		
25	(2) Insurance Department Fund .	10,147,704	
26	As provided in Section		
27	27-2-39, Code of Alabama 1975.		
28	(3) Insurance Fraud Unit Fund .	367,140	
29	As provided in Sections		
30	27-12A-1 through 27-12A-42,		
31	Code of Alabama 1975.		
32	(4) Reduced Cigarette Ignition		
33	Propensity Standards and		
34	Firefighter Protection Act		
35	Fund.....	35,497	
36	As provided in Section		
37	8-17-272, Code of Alabama		
38	1975.		
39	(5) Service Contract Fund	34,403	

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section 8-32-3,		
2	Code of Alabama 1975.		
3	(6) Special Examination Re-		
4		8,718,752	
5	volving Fund.....		
6			
7	(7) Strengthen Alabama Homes		
8		5,000,000	
9	Fund.....		
10	As provided in Section		
11	27-31E-2, Code of Alabama		
12	1975.		
13	<hr/>		
14	Total Insurance, Department of		
15		24,644,863	24,644,863
16	<hr/>		
17	73. Interior Design, Alabama		
18	State Board of Registration		
19	for:		
20	(a) Professional and Occupa-		
21			
22	tional Licensing and Regula-		
23		50,000	50,000
24	tion Program.....		
25	SOURCE OF FUNDS:		
26	(1) Interior Design Fund		
27		50,000	
28	As provided in Section		
29	34-15B-12, Code of Alabama		
30	1975.		
31	<hr/>		
32	Total Interior Design, Alabama		
33	State Board of Registration		
34		50,000	50,000
35	for.....		
36	<hr/>		
37	74. Interpreters and Translitera-		
38	tors, Alabama Licensure Board		
39	for:		
40	(a) Professional and Occupa-		
41			
42	tional Licensing and Regula-		
43		50,000	50,000
44	tion Program.....		
45	SOURCE OF FUNDS:		
46	(1) Alabama Licensure Board		
47			
48	for Interpreters and Trans-		
49		50,000	
50	literated Fund.....		
51	As provided in Section 34-16-9		
52	, Code of Alabama 1975.		
53	<hr/>		
54	Total Interpreters and Trans-		
55			
56	literated, Alabama Licensure		
57		50,000	50,000
58	Board for.....		
59	<hr/>		
60	75. Labor, Department of:		

	General Fund	Earmarked Funds	Appropriation Total
1	(a) Regulatory Services Pro-		
2	gram.....	1,756,921	1,862,926
3	(b) Administrative Services		
4	Program.....	20,218,231	20,218,231
5	(c) Employment Security Pro-		
6	gram.....	69,351,887	69,411,837
7	(d) Industrial Safety and Ac-		
8	cident Prevention Program ...	10,241,192	10,784,146
9	(e) Regulation Workers' Com-		
10	ensation Program	5,098,873	5,098,873
11	SOURCE OF FUNDS:		
12	(1) State General Fund	708,909	
13	(2) Acid Mine Drainage Fund ...	1,309,837	
14	(3) Boiler and Pressure Vessel		
15	Inspection Fee Receipts	729,118	
16	As provided in Section		
17	25-12-18, Code of Alabama		
18	1975.		
19	(4) Child Labor Fund	77,556	
20	(5) Elevator Safety Review Fee		
21	Receipts.....	1,058,484	
22	As provided in Section		
23	25-13-6, Code of Alabama 1975.		
24	(6) Employment Security Admin-		
25	istration Fund.....	4,102,868	
26	(7) Federal and Local Funds ...	85,359,013	
27	(8) Professional Employer Or-		
28	ganization Registration Fund		
29	.....	98,873	
30	(9) State Abandoned Mine Land		
31	Reclamation Fund.....	8,931,355	
32	(10) Workers Compensation		
33	Administration Trust Fund ...	5,000,000	
34	Total Labor, Department of ...	708,909	107,376,013
35	76. Landscape Architects, Board		
36	of Examiners of:		
37	(a) Professional and Occupa-		
38	tional Licensing and Regula-		
39	tion Program.....	62,000	62,000

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2		62,000	
3	As provided in Section		
4	34-17-6, Code of Alabama 1975.		
5	Total Landscape Architects,		
6		62,000	62,000
7	77. Law Enforcement Agency,		
8	State:		
9	(a) Department of Public		
10	30,994,765	34,499,372	65,494,137
11	Safety Program.....		
12	(b) State Bureau of Investiga-		
13		35,906,503	35,906,503
14	tion Program.....		
15	(c) Administrative Bureau Pro-		
16	13,762,391	8,558,000	22,320,391
17	gram.....		
18	(d) ALEA Support Services Pro-		
19		89,566,459	89,566,459
20	gram.....		
21	SOURCE OF FUNDS:		
22	(1) State General		
23	44,757,156		
24	Fund-Transfer.....		
25	(2) DPS Automated Fingerprint		
26		4,668,174	
27	Identification System		
28	(3) Federal and Local Funds . . .		
29		58,735,027	
30	(4) Impaired Driving Preven-		
31		500,000	
32	tion and Enforcement Fund ...		
33	(5) Interlocked Ignition Indi-		
34		650,000	
35	gent Fund.....		
36	(6) Transfer from ABC Board		
37		16,895,695	
38	Fund.....		
39	(7) Transfer from CJIS Automa-		
40		5,862,066	
41	tion Fund.....		
42	(8) Transfer from Highway		
43		37,750,000	
44	Traffic Safety Fund		
45	(9) Transfer from Marine Po-		
46		14,619,372	
47	lice Fund.....		
48	(10) Transfer from Public		
49		3,500,000	
50	Road and Bridge Fund		
51	The above transfer from the		
52	Public Road and Bridge Fund		
53	may be used as provided in		
54	Section 32-2-84, Code of Ala-		

	General Fund	Earmarked Funds	Appropriation Total
1	bama 1975.		
2	(11) Transfer from Public		
3		25,000,000	
4	Road and Bridge Fund.		
5	In accordance with Constitu-		
6	tional Amendment 354.		
7	(12) Transfer from Public		
8		350,000	
9	Safety Motor Vehicle Re-		
10	placement Fund.....		
11	Total Law Enforcement Agency,		
12	44,757,156	168,530,334	213,287,490
13	State.....		
14	78. Lieutenant Governor, Office		
15	of the:		
16	(a) Legislative Operations and		
17	631,142		631,142
18	Support Program.....		
19	SOURCE OF FUNDS:		
20	(1) State General Fund		
21	631,142		
22	Total Lieutenant Governor,		
23	631,142		631,142
24	Office of the.....		
25	79. Liquefied Petroleum Gas		
26	Board:		
27	(a) Regulatory Services Pro-		
28		1,793,336	1,793,336
29	gram.....		
30	SOURCE OF FUNDS:		
31	(1) Liquefied Petroleum Gas		
32		1,593,336	
33	Board Fund.....		
34	(2) Liquefied Petroleum Gas		
35		200,000	
36	Research and Education Fund .		
37	Total Liquefied Petroleum Gas		
38	1,793,336		1,793,336
39	Board.....		
40	80. Livestock Market Board, Ala-		
41	bama Public:		
42	(a) Agricultural Development		
43		3,358	3,358
44	Service Program.....		
45	SOURCE OF FUNDS:		
46	(1) Alabama Public Livestock		
47		3,358	
48	Market Fund.....		

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Sections		
2	2-15-115 through 2-15-127,		
3	Code of Alabama 1975.		
4	Total Livestock Market Board,		
5		3,358	3,358
6	81. Manufactured Housing Commis-		
7	sion, Advisory Board:		
8	(a) Regulatory Services Pro-		
9		3,642,362	3,642,362
10	SOURCE OF FUNDS:		
11	(1) Alabama Manufactured Hous-		
12		3,642,362	
13	As provided in Section 24-6-4,		
14	Code of Alabama 1975.		
15	Total Manufactured Housing		
16		3,642,362	3,642,362
17	82. Marriage and Family Therapy,		
18	Board of Examiners in:		
19	(a) Professional and Occupa-		
20	tional Licensing and Regula-		
21		100,000	100,000
22	SOURCE OF FUNDS:		
23	(1) Board of Examiners in Mar-		
24	riage and Family Therapy		
25		100,000	
26	As provided in Section		
27	34-17A-25, Code of Alabama		
28	1975.		
29	Total Marriage and Family		
30	Therapy, Board of Examiners in		
31		100,000	100,000
32	83. Massage Therapy, Alabama		
33	Board of:		
34	(a) Professional and Occupa-		
35	tional Licensing and Regula-		
36		225,000	225,000
37	SOURCE OF FUNDS:		
38	(1) Alabama Board of Massage		
39		225,000	
40	As provided in Section		
41	34-43-14, Code of Alabama		

	General Fund	Earmarked Funds	Appropriation Total
1	1975.		
2	Total Massage Therapy, Alabama		
3		225,000	225,000
4	84. Medicaid Agency, Alabama:		
5	(a) Medical Assistance through		
6			Medicaid Program..... 743,647,592 6,552,207,308 7,295,854,900
7	Of the above appropriation,		
8	\$50,000 shall be expended for		
9	the Dental Services Project		
10	for handicapped/indigent pa-		
11	tients. The Medicaid Agency		
12	will reimburse the Department		
13	of Public Health for actual		
14	costs (in compliance with OMB		
15	Circular A-87 and Centers for		
16	Medicare and Medicaid Services		
17	guidelines) for services pro-		
18	vided. The Department of Pub-		
19	lic Health shall transfer to		
20	the Medicaid Agency the state		
21	funds attributable to the dif-		
22	ference between their costs		
23	and Medicaid's routine reim-		
24	bursement fee.		
25	SOURCE OF FUNDS:		
26	(1) State General Fund	743,647,592	
27	(2) Alabama Health Care Trust		
28	Fund, Estimated.....		382,616,994
29	(3) Certified Public Expendi-		
30	tures, Estimated.....		188,627,938
31	(4) Departmental Receipts,		
32	Estimated.....		19,036,616
33	(5) Drug Rebates, Estimated ."		124,647,797
34	(6) Federal Stimulus Funds -		
35	HIE, Estimated.....		22,271,487
36	(7) Federal and Local Funds ."		5,164,718,520
37	(8) Intergovernmental Trans-		
38	fers, Estimated.....		246,024,456
39	(9) Transfer from Alabama Eco-		
40	nomical Settlement Authority		
41	Bond Proceeds.....		105,000,000

	General Fund	Earmarked Funds	Appropriation Total
1 (10) Transfer from Department of Human Resources		31,883,471	
2			
3 (11) Transfer from Department of Mental Health		146,788,088	
4			
5 (12) Transfer from Department of Public Health		24,918,130	
6			
7 (13) Transfer from Department of Rehabilitation Services.....		5,647,209	
8			
9			
10 (14) Transfer from Department of Senior Services		24,416,608	
11			
12 (15) Transfer from Department of Youth Services		6,152,347	
13			
14 (16) Transfer from Medicaid Trust Fund, Estimated		29,523,602	
15			
16 (17) Transfer from Public Schools, Estimated		29,934,045	
17			
18 Total Medicaid Agency, Alabama	743,647,592	6,552,207,308	7,295,854,900
19			

20 In addition to the above ap-
21 propriations to the Alabama
22 Medicaid Agency, there is
23 hereby conditionally appropri-
24 ated \$20,000,000 from the
25 State General Fund to be con-
26 ditioned upon the availability
27 of funds in the State General
28 Fund, the recommendation of
29 the Director of Finance and
30 the approval of the Governor.
31 In addition to the above ap-
32 propriation to the Alabama
33 Medicaid Agency, there is
34 hereby conditionally appropri-
35 ated up to \$46,000,000 from
36 the State General Fund to be
37 conditioned upon the federal
38 government reducing the 100%
39 federal funding currently in
40 effect for the CHIP program,
41 reverting back to a federal
42 matching rate below 100% for
43 the Medicaid CHIP population,
44 the availability of funds in
45 the State General Fund, the
46 recommendation of the Director
47 of Finance and the approval of

	General Fund	Earmarked Funds	Appropriation Total
1	the Governor.		
2	85. Mental Health, Department of:		
3	(a) Institutional Treatment		
4	and Care of Mental Illness		
5	Program.....	55,324,204	300,474,256
6	(b) Substance Abuse Program . . .	3,422,000	45,147,133
7	(c) Administrative Services		
8	Program.....	2,773,248	22,992,466
9	(d) Special Services Program . .	2,494,320	15,695,747
10	The Department shall expend at		
11	least \$60,000 to support the		
12	mission and subsequent recom-		
13	mendations of the Alabama In-		
14	teragency Autism Coordinating		
15	Council as approved by the		
16	Commissioner of the Department		
17	of Mental Health and the		
18	amount of \$310,000 shall be		
19	expended for substance abuse		
20	prevention services in the		
21	event that such services are		
22	not funded with federal funds.		
23	(e) Institutional Treatment		
24	and Care of Intellectually		
25	Disabled Program.....	44,615,797	440,055,213
26	SOURCE OF FUNDS:		
27	(1) State General		
28	Fund-Transfer.....	108,629,569	
29	(2) Cigarette Tax.....		5,011,610
30	(3) Departmental Receipts		1,500,000
31	(4) Federal and Local Funds,		
32	Estimated.....		617,261,562
33	(5) Indigent Offender Alco-		
34	hol/Drug Treatment Fund		115,000
35	(6) Special Mental Health		
36	Trust Fund, Estimated		200,476,643
37	For operations and maintenance		
38	of the Department of Mental		
39	Health and Intellectually Dis-		
40	abled Community Programs, in-		
41	cluding the purchase of drugs		
42	for medically indigent mental		

	General Fund	Earmarked Funds	Appropriation Total
1	patients not hospitalized at		
2	the time of receiving drugs at		
3	Alabama state hospitals.		
4	Total Mental Health, Depart-		
5	ment of.....		
	108,629,569	824,364,815	932,994,384
6	It is the intent of the Legis-		
7	lature that the Department		
8	maximize its efforts to pro-		
9	vide intellectual disabilities		
10	services in order to reduce		
11	the number of clients on the		
12	waiting list to receive intel-		
13	lectual disabilities services.		
14	It is the intent of the Legis-		
15	lature that the Department		
16	notify the members of each		
17	local legislative delegation		
18	(whenever possible) prior to		
19	grants being awarded in each		
20	legislative district. The De-		
21	partment shall notify the leg-		
22	islative delegation of the		
23	amount of the grant, the re-		
24	cipient of the grant, and the		
25	date the grant is to be		
26	awarded. ID/DD provider rates		
27	shall be funded the same as in		
28	effect as of the end of fiscal		
29	year 2016 with the exception		
30	that an additional \$575,000 in		
31	state funding will be added to		
32	increase provider rates in		
33	fiscal year 2017.		
34	86. Military Department:		
35	(a) Military Operations Pro-		
36	gram.....		
	7,400,000		7,400,000
37	SOURCE OF FUNDS:		
38	(1) State General Fund-Active		
39	Military Service.....		
		3,222	
40	(2) State General Fund-One for		
41	One Program.....		
		313,334	
42	(3) State General		
43	Fund-Operations.....		
		6,173,427	
44	(4) State General		
45	Fund-Quarterly Allowances		
46	Headquarters.....		
		897,084	

	General Fund	Earmarked Funds	Appropriation Total
1	(5) State General Fund-State		
2	Defense Force.....	12,933	
3	Total Military Department	7,400,000	7,400,000
4	87. Military Department - Armory		
5	Commission of Alabama:		
6	(a) Military Operations Pro-		
7	gram.....	113,754,285	113,754,285
8	(b) Capital Outlay Program	4,500,000	4,500,000
9	SOURCE OF FUNDS:		
10	(1) Federal and Local Funds	117,624,285	
11	(2) Military Department Bil-		
12	leting Revolving Fund, Esti-		
13	mated.....	630,000	
14	Total Military Department -		
15	Armory Commission of Alabama	118,254,285	118,254,285
16	The funds hereinabove appro-		
17	priated to the Armory Commis-		
18	sion shall be payable from		
19	funds in the State Treasury to		
20	the credit of the Armory Com-		
21	mission, and the appropriation		
22	hereinabove made includes the		
23	appropriation made for the		
24	care, maintenance and con-		
25	struction of facilities; pro-		
26	vided, however, that the last		
27	federal government service		
28	contract reimbursement shall		
29	not revert to the State Gen-		
30	eral Fund.		
31	88. Music Hall of Fame Board,		
32	Alabama:		
33	(a) Fine Arts Program	385,875	385,875
34	SOURCE OF FUNDS:		
35	(1) Music Hall of Fame Fund,		
36	Estimated.....	385,875	
37	Total Music Hall of Fame		
38	Board, Alabama.....	385,875	385,875
39	89. Nursing Home Administrators,		
40	Board of Examiners of:		
41	(a) Professional and Occupa-	115,000	115,000

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3			
4			
5			
6		115,000	
7			
8			
9			
10		115,000	115,000
11			
12			
13			
14			
15		187,000	187,000
16			
17			
18		187,000	
19			
20			
21			
22		187,000	187,000
23			
24			
25			
26	2,285,180	754,071	3,039,251
27			
28	2,285,180		
29			
30		714,071	
31			
32		40,000	
33			
34			
35	2,285,180	754,071	3,039,251
36			
37			
38			
39			
40		485,000	485,000

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2			
3		485,000	
4	As provided in Section		
5	34-21A-6, Code of Alabama		
6	1975.		
7	Total Onsite Wastewater Board,		
8		485,000	485,000
9	93. Pardons and Paroles, Board		
10	of:		
11			
12	45,915,752	13,100,000	59,015,752
13			
14	SOURCE OF FUNDS:		
15	45,915,752		
16			
17		13,100,000	
18	As provided in Section		
19	15-22-2, Code of Alabama 1975.		
20	Total Pardons and Paroles,		
21	45,915,752	13,100,000	59,015,752
22	94. Peace Officers' Annuity and		
23	Benefit Fund Board, Alabama:		
24			
25		695,000	695,000
26	SOURCE OF FUNDS:		
27			
28		695,000	
29	As provided in Section		
30	36-21-66, Code of Alabama		
31	1975.		
32	Total Peace Officers' Annuity		
33	and Benefit Fund Board, Ala-		
34		695,000	695,000
35	95. Personnel Department, State:		
36			
37		12,000,000	12,000,000
38	Transfers to the State Person-		
39	nel Department shall be as		

General Fund	Earmarked Funds	Appropriation Total
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1 follows:

2 Tax Tribunal, Alabama ...1,072

3 Governor's Mansion Authority

4 ...1,430

5 Psychology, Alabama Board of

6 Examiners in ...357

7 Insurance, Department of

8 ...50,401

9 Judicial Inquiry Commission

10 ...1,787

11 Labor, Department of

12 ...328,144

13 Liquefied Petroleum Gas Board

14 ...3,575

15 Manufactured Housing Commis-

16 sion, Alabama ...8,221

17 Medicaid Agency, Alabama

18 ...204,464

19 Mental Health, Department of

20 ...418,580

21 Military Department ...116,173

22 Nursing, Alabama Board of

23 ...17,515

24 Nursing Home Administrators,

25 Board of Examiners of ...357

26 Occupational Therapy, Board of

27 ...357

28 Oil and Gas Board ...11,796

29 Onsite Wastewater Board

30 ...2,145

31 Pardons and Paroles, Board of

32 ...188,736

33 Peace Officers' Annuity and

34 Benefit Fund, Alabama ...1,072

35 Peace Officers' Standards and

36 Training Commission, Alabama

37 ...1,787

38 Physical Fitness, Commission

39 on ...1,072

	General Fund	Earmarked Funds	Appropriation Total
1	Physical Therapy, Board of		
2	...715		
3	Plumbers and Gas Fitters Exam-		
4	ining Board ...6,077		
5	Polygraph Examiners, Board of		
6	...357		
7	Port Authority, Alabama State		
8	...63,270		
9	Public Education Employees'		
10	Health Insurance Board		
11	(PEEHIP) ...12,511		
12	Public Library Service, Ala-		
13	bama ...10,724		
14	Public Service Commission		
15	...26,094		
16	Real Estate Appraisers Board,		
17	Alabama ...2,145		
18	Real Estate Commission, Ala-		
19	bama ...12,868		
20	Agriculture and Industries,		
21	Department of ...117,245		
22	Alcoholic Beverage Control		
23	Board ...287,394		
24	Architects, Board for Regis-		
25	tration of ...1,430		
26	Archives and History, Depart-		
27	ment of ...19,303		
28	Arts, Alabama State Council on		
29	the ...6,077		
30	Attorney General, Office of		
31	the ...54,691		
32	Auditor, State ...3,575		
33	Banking Department, State		
34	...38,605		
35	Rehabilitation Services, De-		
36	partment of (Contract Team)		
37	...81,829		
38	Transportation, Alabama De-		
39	partment of (Contract Team)		
40	...1,098,346		
41	Youth Services, Department of		
42	...152,276		

	General Fund	Earmarked Funds	Appropriation Total
1	Women's Commission ...357		
2	Assisted Living Administra-		
3	tors, Alabama Board of Examin-		
4	ers of ...715		
5	Commerce, Department of		
6	...22,520		
7	Labor, Department of (Contract		
8	Team) ...79,441		
9	State Law Enforcement Agency		
10	...474,343		
11	Office of Information Technol-		
12	ogy ...2,145		
13	Rehabilitation Services, De-		
14	partment of ...277,385		
15	Retirement Systems ...110,811		
16	Revenue, Department of		
17	...403,567		
18	Secretary of State ...15,371		
19	Securities Commission		
20	...19,303		
21	Senior Services, Department of		
22	...15,728		
23	Social Work Examiners, Alabama		
24	State Board of ...1,430		
25	Soil and Water Conservation		
26	Committee, State ...1,787		
27	Speech Pathology and Audiol-		
28	ogy, Alabama Board of Examin-		
29	ers for ...715		
30	State Employees' Insurance		
31	Board ...21,447		
32	Surface Mining Commission,		
33	Alabama ...8,221		
34	Tourism Department, Alabama		
35	...22,877		
36	Transportation, Alabama De-		
37	partment of ...1,526,333		
38	Treasurer, State ...11,081		
39	Veterans Affairs, Department		
40	of ...13,583		

	General Fund	Earmarked Funds	Appropriation Total
1	Veterinary Medical Examiners,		
2	Alabama State Board of		
3	...1,430		
4	Corrections, Department of		
5	(Contract Team) ...166,513		
6	Child Abuse and Neglect Pre-		
7	vention, Department of		
8	...4,647		
9	Chiropractic Examiners, Ala-		
10	bama State Board of ...1,787		
11	Choctawhatchee, Pea and Yellow		
12	Rivers Watershed Management		
13	Authority ...1,072		
14	Conservation and Natural Re-		
15	sources, Department of		
16	...456,112		
17	Corrections, Department of		
18	...1,277,544		
19	Cosmetology, Alabama Board of		
20	...9,651		
21	Counseling, Alabama Board of		
22	Examiners in ...715		
23	Credit Union Administration		
24	...3,217		
25	Crime Victims Compensation		
26	Commission, Alabama ...11,439		
27	Dietetics and Nutrition Prac-		
28	tice, State Board of Examiners		
29	for ...357		
30	Economic and Community Af-		
31	fairs, Department of ...58,265		
32	Education, Department of		
33	...307,769		
34	Educational Television Commis-		
35	sion ...11,796		
36	Emergency Management Agency,		
37	Alabama ...30,384		
38	Engineers and Land Surveyors,		
39	State Board of Licensure of		
40	Professional ...2,860		
41	Environmental Management, De-		
42	partment of ...210,183		
43	Ethics Commission, Alabama		
44	...5,719		

	General Fund	Earmarked Funds	Appropriation Total
1	Examiners of Public Accounts		
2	...56,835		
3	Finance, Department of		
4	...175,153		
5	Forensic Sciences, Department		
6	of ...73,993		
7	Forestry Commission, Alabama		
8	...87,576		
9	Foresters, Alabama State Board		
10	of Registration for ...357		
11	Funeral Service, Alabama Board		
12	of ...1,430		
13	General Contractors, State		
14	Licensing Board for ...5,719		
15	Geological Survey ...16,800		
16	Governor's Office ...20,375		
17	Health, Department of Public		
18	...1,059,139		
19	Health Planning and Develop-		
20	ment Agency, State ...2,502		
21	Heating, Air Conditioning and		
22	Refrigeration Contractors,		
23	Board of ...4,289		
24	Historical Commission, Alabama		
25	...23,592		
26	Home Builders Licensure Board		
27	...5,362		
28	Human Resources, Department of		
29	...1,478,791		
30	Indian Affairs Commission		
31	...1,072		
32	Agricultural Museum Board		
33	...715		
34	Early Childhood Education		
35	...41,107		
36	SOURCE OF FUNDS:		
37	(1) State Agency Collections .	12,000,000	
38	Total Personnel Department,		
39	State.....	12,000,000	12,000,000

	General Fund	Earmarked Funds	Appropriation Total
1	The above appropriation to the		
2	State Personnel Department		
3	includes funds for the payroll		
4	function and the personnel		
5	system upgrade which will ac-		
6	company the upgrade of the		
7	state financial management		
8	system. The above appropria-		
9	tions for the contract teams		
10	of the Department of Correc-		
11	tions, Department of Transpor-		
12	tation, Department of Labor,		
13	and Department of Rehabilita-		
14	tion Services are for an esti-		
15	mated amount as agreed upon by		
16	the State Personnel Department		
17	and said departments for model		
18	work teams.		
19	96. Physical Therapy, Board of:		
20	(a) Professional and Occupa-		
21	tional Licensing and Regula-		
22		599,500	599,500
22	tion Program.....		
23	SOURCE OF FUNDS:		
24	(1) Physical Therapist Fund . . .		
24		599,500	
25	As provided in Section		
26	34-24-195, Code of Alabama		
27	1975.		
28	Total Physical Therapy, Board		
29		599,500	599,500
29	of.....		
30	97. Plumbers and Gas Fitters Ex-		
31	amining Board:		
32	(a) Professional and Occupa-		
33	tional Licensing and Regula-		
34		2,136,986	2,136,986
34	tion Program.....		
35	SOURCE OF FUNDS:		
36	(1) Board of Plumbers and Gas		
37		2,136,986	
37	Fitters Examiners Fund		
38	As provided in Section		
39	34-37-5, Code of Alabama 1975.		
40	Total Plumbers and Gas Fitters		
41		2,136,986	2,136,986
41	Examining Board.....		
42	98. Polygraph Examiners, Board		
43	of:		

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3		30,000	30,000
4	SOURCE OF FUNDS:		
5			
6		30,000	
7	As provided in Section		
8	34-25-5, Code of Alabama 1975.		
9			
10		30,000	30,000
11	99. Private Investigation Board,		
12	Alabama:		
13			
14			
15		125,000	125,000
16	SOURCE OF FUNDS:		
17			
18		125,000	
19	As provided in Section		
20	34-25B-7, Code of Alabama		
21	1975.		
22			
23		125,000	125,000
24	100. Prosecution Services, Of-		
25	fice of:		
26			
27			
28	622,589	2,415,209	3,037,798
29	SOURCE OF FUNDS:		
30	622,589		
31			
32		1,615,209	
33			
34		800,000	
35			
36	622,589	2,415,209	3,037,798
37	101. Prosthetists and Ortho-		
38	tists, Alabama State Board of:		
39			
40		250,000	250,000

	General Fund	Earmarked Funds	Appropriation Total
1	tion Program.....		
2	SOURCE OF FUNDS:		
3	(1) State Board of		
4	Prosthetists and Orthotists		
5		250,000	
6	Total Prosthetists and Ortho-		
7		250,000	250,000
8	tists, Alabama State Board of		
9	In accordance with Sections		
10	34-25A-1 through 34-25A-14,		
	Code of Alabama 1975.		
11	102. Psychology, Alabama Board		
12	of Examiners in:		
13	(a) Professional and Occupa-		
14	tional Licensing and Regula-		
15		466,825	466,825
16	tion Program.....		
17	SOURCE OF FUNDS:		
18	(1) Board of Examiners in Psy-		
19	chology Fund.....		
20		466,825	
21	As provided in Section		
22	34-26-43, Code of Alabama		
23	1975.		
24	Total Psychology, Alabama		
25		466,825	466,825
26	Board of Examiners in		
27	103. Public Service Commission:		
28	(a) Regulatory Services Pro-		
29		24,689,625	24,689,625
30	gram.....		
31	Notwithstanding any other laws		
32	to the contrary, the above		
33	appropriation includes a		
34	transfer to the State General		
35	Fund of \$10,000,000 to be made		
36	in four equal amounts at the		
37	end of each quarter of the		
38	fiscal year.		
39	SOURCE OF FUNDS:		
40	(1) Gas Pipeline Safety Fund .		
41		1,661,276	
	(2) Public Service Commission		
		10,771,769	
	Fund.....		
	The above appropriation to the		
	Alabama Public Service Commis-		
	sion shall be payable only		

	General Fund	Earmarked Funds	Appropriation Total
1	from inspection and supervision fees paid by utilities,		
2	radio companies and transportation companies and such		
3	parts or percentages of fees and taxes paid by motor carrier or motor transportation		
4	companies as are now or may be set aside by law to be used by		
5	the Commission. Any funds unspent and unencumbered in the		
6	Alabama Public Service Commission Fund at the end of the		
7	fiscal year in excess of \$600,000 shall be transferred		
8	to the State General Fund.		
9	(3) Public Service Commission		
10	Fund-Transfer to the State		
11		10,000,000	
12	General Fund.....		
13	(4) State Dual Party Relay		
14		2,256,580	
15	Fund.....		
16	In accordance with Section 37-1-80.2, Code of Alabama 1975.		
17	Total Public Service Commission.....		
18		24,689,625	24,689,625
19	The Public Service Commission shall, from the funds appropriated above, pay the state's annual membership fees to the Southern States Energy Board for the calendar year 2017.		
20	104. Real Estate Appraisers Board, Alabama:		
21	(a) Professional and Occupational Licensing and Regulation Program.....		
22		1,174,499	1,174,499
23	SOURCE OF FUNDS:		
24	(1) Real Estate Appraisers Board Fund.....		
25		1,174,499	
26	In accordance with Sections 34-27A-1 through 34-27A-29, Code of Alabama 1975.		
27	Total Real Estate Appraisers Board, Alabama.....		
28		1,174,499	1,174,499

	General Fund	Earmarked Funds	Appropriation Total
1	105. Real Estate Commission,		
2	Alabama:		
3			
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5			
6	SOURCE OF FUNDS:		
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15	106. Respiratory Therapy, Ala-		
16	bama State Board of:		
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28	107. Revenue, Department of:		
29			
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38			
39	SOURCE OF FUNDS:		
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41			

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section		
2	40-7-70, Code of Alabama 1975,		
3	to maintain a program for the		
4	equalization of ad valorem		
5	assessments.		
6	(2) State General Fund-Board		
7		113,000	
8	(3) Federal Funds..... 300,000		
9	(4) Inspection fees for re-		
10	stored vehicles..... 876,634		
11	As provided in Section		
12	32-8-87, Code of Alabama 1975.		
13	(5) Local Funds..... 1,950,000		
14	(6) Revenue Administration		
15	Fund - Unencumbered Balance . 16,116,243		
16	(7) Transfer from the Income		
17	Tax Collections..... 42,393,056		
18	(8) Transfer from the Pension		
19	Fund as part of the cost of		
20	collections of the 1-Mill Ad		
21	Valorem Tax..... 1,820,848		
22	(9) Transfer from the Public		
23	School Fund as part of the		
24	cost of collections of the		
25	3-Mill Ad Valorem Tax 5,462,544		
26	(10) Transfer from the gross		
27	proceeds of Financial Insti-		
28	tution Excise Tax Collec-		
29	tions..... 131,095		
30	(11) Transfer from the gross		
31	proceeds of Gasoline Tax		
32	Collections..... 12,665,526		
33	(12) Transfer from the gross		
34	proceeds of Motor Carrier		
35	Mileage Tax Collections 381		
36	(13) Transfer from the gross		
37	proceeds of Motor Fuel Tax		
38	Collections..... 1,360,110		
39	(14) Transfer from the gross		
40	proceeds of Motor Vehicle		
41	License Collections 1,530,712		
42	(15) Transfer from the gross		
43	proceeds of Motor Vehicle		
44	License Collections for the 2,644,002		

	General Fund	Earmarked Funds	Appropriation Total
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	General Fund	Earmarked Funds	Appropriation Total
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7		485,509	
8			
9			
10		440,921	
11			
12			
13		312,621	
14	Total Revenue, Department of .	363,000	170,992,080
			171,355,080

15 The amounts hereinabove appro-
16 priated for the cost of main-
17 tenance and operations of the
18 Department of Revenue are in
19 lieu of any other statutory
20 provisions for the payment of
21 the cost of operating said
22 Department for collections of
23 the taxes as authorized by
24 law. Provided, however, in
25 addition to the amount
26 hereinabove appropriated,
27 there is hereby appropriated
28 to the Department of Revenue
29 all sums allowed the Depart-
30 ment of Revenue by acts of the
31 Legislature as a charge for
32 the collection of taxes or
33 licenses. The Revenue Depart-
34 ment shall not be limited in
35 any way whatsoever in its
36 ability to utilize or spend
37 its full appropriation and all
38 sums allowed to the Department
39 of Revenue by acts of the Leg-
40 islature as a charge for the
41 collection of taxes or li-
42 censes. It is the intent of
43 the Legislature that the De-
44 partment of Revenue utilize
45 the appropriations made to it
46 in this act to: (1) signifi-
47 cantly reduce the amount of
48 delinquent taxes owed to the

	General Fund	Earmarked Funds	Appropriation Total
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1 state; (2) employ sufficient
 2 examiners and audit personnel
 3 to ensure that taxes owed to
 4 the state are collected accu-
 5 rately and timely; and (3)
 6 update its personal computers
 7 and related equipment to be-
 8 come more efficient in the
 9 collection of taxes owed to
 10 the state. During FY 2017, the
 11 Department shall report quar-
 12 terly to the Chairs of the
 13 House Ways and Means General
 14 Fund Committee and the Senate
 15 Finance and Taxation-General
 16 Fund Committee and the Legis-
 17 lative Fiscal Officer on all
 18 actions taken by the Depart-
 19 ment in furtherance of these
 20 goals. The reports shall in-
 21 clude, but not be limited to:
 22 (1) the number and amount of
 23 delinquent taxes collected
 24 during the quarter and the
 25 number and amounts of delin-
 26 quent taxes outstanding as of
 27 the end of the quarter; (2)
 28 the number of additional exam-
 29 iners and audit personnel em-
 30 ployed during the quarter (not
 31 including examiners and audit
 32 personnel employed to replace
 33 personnel that retire or oth-
 34 erwise leave state service);
 35 and (3) the number of new per-
 36 sonal computers and related
 37 equipment put into use during
 38 the quarter.

39 **108. Secretary of State:**
 40 (a) Administrative Support
 41 Services Program.....

	7,524,428	7,524,428
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42 SOURCE OF FUNDS:

43 (1) Corporations Fund, Esti-
 44 mated.....
 45 (2) Electronic Voting Fund
 46 (3) Farmers Credit Protection
 47 Fund.....

	3,328,428	
	6,000	
	70,000	

	General Fund	Earmarked Funds	Appropriation Total
1	In accordance with Section		
2	7-9A-320, Code of Alabama		
3	1975.		
4	(4) Federal Funds.....	2,120,000	
5	(5) Information Bulk Sales		
6	Fund.....	1,000,000	
7	In accordance with Section		
8	7-9A-523, Code of Alabama		
9	1975.		
10	(6) Office of Voter Registra-		
11	tion.....	200,000	
12	In accordance with Section		
13	17-4-62, Code of Alabama 1975.		
14	(7) Uniform Commercial Code		
15	Fund.....	800,000	
16	Total Secretary of State	7,524,428	7,524,428
17	109. Securities Commission:		
18	(a) Regulatory Services Pro-		
19	gram.....	12,115,382	12,115,382
20	Notwithstanding any other laws		
21	to the contrary, the above		
22	appropriation includes a		
23	transfer to the State General		
24	Fund of \$1,500,000 to be made		
25	in four equal amounts at the		
26	beginning of each quarter of		
27	the fiscal year.		
28	SOURCE OF FUNDS:		
29	(1) Industrial Revenue Bond		
30	Notification Fund	10,000	
31	(2) Sale of Checks Fund	40,000	
32	(3) Securities Commission Fund		
33	.....	10,565,382	
34	(4) Securities Commission Fund		
35	- Transfer to the State Gen-		
36	eral Fund.....	1,500,000	
37	Total Securities Commission ..	12,115,382	12,115,382
38	110. Security Regulatory Board,		
39	Alabama:		
40	(a) Licensing, Regulation and	450,000	450,000

	General Fund	Earmarked Funds	Appropriation Total
1	Enforcement Program		
2	SOURCE OF FUNDS:		
3	(1) Security Certification		
4		450,000	
5	Total Security Regulatory		
6		450,000	450,000
7	In accordance with Sections		
8	34-27C-1 et seq., Code of Ala-		
9	bama 1975.		
10	111. Senior Services, Depart-		
11	ment of:		
12	(a) Planning and Advocacy for		
13			
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	General Fund	Earmarked Funds	Appropriation Total
1	imized to receive access to		
2	local and public benefits and		
3	prescription assistance. The		
4	Department of Senior Services		
5	shall report quarterly to the		
6	Chairs of the House Ways and		
7	Means General Fund Committee		
8	and the Senate Finance and		
9	Taxation-General Fund Commit-		
10	tee, the Governor, and the		
11	Legislative Fiscal Officer.		
12	The reports shall include the		
13	number of clients served by an		
14	ADRC, the number of		
15	unduplicated SeniorRx partici-		
16	pants, the number of prescrip-		
17	tions filled, and the esti-		
18	mated value of the drugs pro-		
19	vided.		

20 SOURCE OF FUNDS:

21	(1) State General Fund	6,781,803	
22	(2) State General Fund-Alabama		
23	SeniorRx	1,751,872	
24	(3) State General		
25	Fund-Medicaid Waiver	20,074,397	
26	(4) Federal and Local Funds		111,233,799
27	Total Senior Services, Depart-		
28	ment of	28,608,072	139,841,871

29 In addition to the appropria-
30 tions hereinabove made, there
31 is hereby appropriated such
32 amounts as become available
33 from the Senior Services Trust
34 Fund in accordance with Sec-
35 tion 41-15C-1, Code of Alabama
36 1975, to the Department of
37 Senior Services for the fiscal
38 year ending September 30,
39 2017.

40 **112. Serve Alabama:**

41	(a) Executive Direction Pro-			
42	gram	114,501	4,917,517	5,032,018

43 SOURCE OF FUNDS:

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund	114,501	
2	(2) Federal Funds		4,917,517
3	Total Serve Alabama	114,501	4,917,517
4	Of the above appropriation,		
5	\$8,978 shall be expended for		
6	the Alabama Women's Commis-		
7	sion.		
8	113. Social Work Examiners,		
9	Alabama State Board of:		
10	(a) Professional and Occupa-		
11	tional Licensing and Regula-		
12	tion Program	339,355	339,355
13	SOURCE OF FUNDS:		
14	(1) Alabama State Board of		
15	Social Work Examiners Fund ..	339,355	
16	As provided in Section		
17	34-30-6, Code of Alabama 1975.		
18	Total Social Work Examiners,		
19	Alabama State Board of	339,355	339,355
20	114. Soil and Water Conserva-		
21	tion Committee, State:		
22	(a) Water Resource Development		
23	Program	2,433,219	2,538,000
24	Of the above appropriation,		
25	\$81,403 shall be expended for		
26	state match for the Regional		
27	Conservation Partnership Pro-		
28	gram (RCPP).		
29	(b) Professional and Occupa-		
30	tional Licensing and Regula-		
31	tion Program	5,000	5,000
32	(c) Resource Conservation and		
33	Development Program	2,549,377	2,549,377
34	SOURCE OF FUNDS:		
35	(1) State General Fund	4,982,596	
36	(2) Departmental Receipts		2,538,000
37	(3) Soil Classifiers Fund		5,000
38	As provided in Section		

	General Fund	Earmarked Funds	Appropriation Total
1	34-32-19, Code of Alabama		
2	1975.		
3	Total Soil and Water Conserva-		
4	tion Committee, State		
	4,982,596	2,543,000	7,525,596
5	115. Speech Pathology and Audi-		
6	ology, Alabama Board of Exam-		
7	iners for:		
8	(a) Professional and Occupa-		
9	tional Licensing and Regula-		
10	tion Program.....		
		299,545	299,545
11	SOURCE OF FUNDS:		
12	(1) Alabama Board of Examiners		
13	for Speech Pathology and		
14	Audiology Fund.....		
		299,545	
15	As provided in Section		
16	34-28A-44, Code of Alabama		
17	1975.		
18	Total Speech Pathology and		
19	Audiology, Alabama Board of		
20	Examiners for.....		
		299,545	299,545
21	116. Surface Mining Commission,		
22	Alabama:		
23	(a) Industrial Safety and Ac-		
24	cident Prevention Program ...		
	155,719	4,054,442	4,210,161
25	SOURCE OF FUNDS:		
26	(1) State General		
27	Fund-Transfer.....		
	155,719		
28	(2) Bond Forfeiture/Reclama-		
29	tion Projects,		
30	Estimated.....		
		2,000,000	
31	As provided in Section		
32	9-16-103, Code of Alabama		
33	1975.		
34	(3) Federal and Local Funds ...		
		1,248,442	
35	(4) Surface Mining Commis-		
36	sion-Fees.....		
		806,000	
37	Total Surface Mining Commis-		
38	sion, Alabama.....		
	155,719	4,054,442	4,210,161
39	117. Tax Tribunal, Alabama:		
40	(a) Administrative Services		
41	Program.....		
		874,533	874,533

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) Alabama Tax Tribunal Fund .	874,533	
3	Total Tax Tribunal, Alabama .	874,533	874,533
4	118. Tennessee-Tombigbee Water-		
5	way Development Authority:		
6	(a) Water Resource Development		
7	Program.....	89,775	89,775
8	SOURCE OF FUNDS:		
9	(1) State General Fund .	89,775	
10	Total Tennessee-Tombigbee Wa-		
11	terway Development Authority .	89,775	89,775
12	119. Tourism Department, Ala-		
13	bama:		
14	(a) Tourism and Travel Promo-		
15	tion Program	628,425	20,037,424
16	Of the above appropriation,		
17	\$269,325 shall be expended for		
18	the Bicentennial Commission;		
19	\$224,437 shall be expended for		
20	the Alabama Bass Trail; and		
21	\$134,663 shall be expended for		
22	the Alabama Scenic River		
23	Trail.		
24	SOURCE OF FUNDS:		
25	(1) State General Fund .	628,425	
26	(2) Lodging Tax (\$0.01) .		20,037,424
27	Receipts collected under the		
28	provisions of Sections 40-26-1		
29	et seq., Code of Alabama 1975.		
30	Total Tourism Department, Ala-		
31	bama.....	628,425	20,037,424
32			20,665,849
33	120. Transportation, Department		
34	of:		
35	(a) Surface Transportation		
36	Improvement and Preservation		
37	Program.....	1,265,053,945	1,265,053,945

	General Fund	Earmarked Funds	Appropriation Total
1	Proposed spending plan for the		
2	above (a) includes the follow-		
3	ing:		
4	Industrial Access Improvements		
5	& Assistance ...12,000,000		
6	(b) General Administration		
7		211,889,784	211,889,784
7	Program.....		
8	Proposed spending plan for the		
9	above (b) includes the follow-		
10	ing:		
11	Captive County Health Insur-		
12	ance ...125,000		
13	Transfer to Administrative		
14	Office of Courts ...35,000,000		
15	Transfer to State Law Enforce-		
16	ment Agency ...28,500,000		
17	(c) General Aviation and Aero-		
18	nautic Improvement and As-		
19		29,026,305	29,026,305
19	sistance Program.....		
20	SOURCE OF FUNDS:		
21		29,026,305	
21	(1) Airport Development Fund .		
22		720,000,000	
22	(2) Federal Aid.....		
23		693,443,729	
23	(3) Public Road and Bridge		
24	Fund.....		
25	There is hereby appropriated		
26	for payment of the principal		
27	of and the interest on all		
28	bonds heretofore or hereafter		
29	issued for public highways and		
30	bridge purposes, or either, by		
31	the State of Alabama, Alabama		
32	Federal Aid Highway Finance		
33	Authority, Alabama Highway		
34	Finance Corporation, or Ala-		
35	bama Industrial Access Road		
36	and Bridge Corporation, a to-		
37	total of \$77,948,823 or so much		
38	thereof as may be necessary		
39	for payment of said principal		
40	and interest at their respec-		
41	tive maturities, of the reve-		
42	nues pledged for such payment.		
43	There is also hereby appropri-		
44	ated an amount not to exceed		

**General Fund Earmarked Funds Appropriation To-
tal**

1 \$25,000,000 as an annual con-
2 tribution to the Alabama
3 Transportation Infrastructure
4 Bank, if needed, for the bank
5 to carry out its purposes. The
6 Director of Transportation,
7 with the consent of the Gover-
8 nor and the Director of Fi-
9 nance, shall have the author-
10 ity to transfer any appropri-
11 ation or any portion thereof
12 between and among subdivisions
13 (a), (b) and (c) of this sec-
14 tion whenever such transfer
15 shall be necessary to assure
16 maximum utilization of federal
17 matching funds which shall
18 become available. In the event
19 that there shall not be suffi-
20 cient funds available for pay-
21 ment of all appropriations
22 hereinabove made, the follow-
23 ing provisions shall be appli-
24 cable. In the event of such
25 insufficiency in respect of
26 said revenues accruing to the
27 Department of Transportation:
28 (1) the appropriation made for
29 Debt Service in subdivisions
30 (a) and (b) hereof shall be
31 paid in full, and (2) the ap-
32 propriations from the revenues
33 accruing to the Department of
34 Transportation that are herein
35 made for the purposes referred
36 to in subdivisions (a), (b)
37 and (c) except for Debt Ser-
38 vice, hereof shall be allo-
39 cated among the purposes re-
40 ferred to in said subdivisions
41 in such order and with such
42 priorities as the Director of
43 the Department of Transporta-
44 tion shall from time to time
45 direct. The funds appropriated
46 in subdivisions (a) and (c)
47 hereof, for the matching fed-
48 eral funds, shall not revert
49 at the end of the fiscal year
50 for which such appropriations
51 are made but shall remain

	General Fund	Earmarked Funds	Appropriation Total
1	available for the purposes for		
2	which such appropriations were		
3	made. In addition to all ap-		
4	propriations hereinabove made,		
5	there is hereby appropriated		
6	to the Department of Transpor-		
7	tation all federal funds ac-		
8	cruing thereto to be expended		
9	only for the purpose for which		
10	such funds are made available.		
11	(4) Public Road and Bridge		
12	Fund-Transfer to Administra-		
13		35,000,000	
14	tive Office of Courts		
15	In accordance with Constitu-		
16	tional Amendment No. 354.		
17	(5) Public Road and Bridge		
18	Fund-Transfer to State Law		
19		28,500,000	
20	Enforcement Agency		
21	In accordance with Constitu-		
22	tional Amendment No. 354.		
23	Total Transportation, Depart-		
24		1,505,970,034	1,505,970,034
25	ment of.....		
26	In addition to the above ap-		
27	propriation, there is hereby		
28	appropriated to the Department		
29	of Transportation such amounts		
30	as may be received by the De-		
31	partment for resolution of		
32	Civil Action No. 85-T-655-N.		
33	121. Treasurer, State:		
34	(a) Fiscal Management Program .		
35		4,929,098	4,929,098
36	SOURCE OF FUNDS:		
37	(1) Alabama College Education		
38	Savings Administrative Fund .		
39		474,643	
40	As provided in Section		
41	16-33C-10, Code of Alabama		
42	1975.		
43	(2) Prepaid Affordable College		
44	Tuition Fund.....		
45		809,879	
46	(3) State Treasury Operations		
47	Fund.....		
48		3,644,576	
49	As provided in Section		
50	36-17-20, Code of Alabama		
51	1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Treasurer, State		
		4,929,098	4,929,098
2	122. Underground and Above-		
3	ground Storage Tank Trust Fund		
4	Management Board, Alabama:		
5	(a) Administration of Under-		
6	ground and Aboveground Stor-		
7	age Tank Trust Fund Manage-		
8	ment Board Program		
		150,000	150,000
9			
10	SOURCE OF FUNDS:		
11	(1) Underground and Above-		
12	ground Storage Tank Trust		
13	Fund		
		150,000	
14	As provided in Section		
15	22-35-4, Code of Alabama 1975.		
16	Total Underground and Above-		
17	ground Storage Tank Trust Fund		
18	Management Board, Alabama		
		150,000	150,000
19			
20	123. Veterans' Affairs, Depart-		
21	ment of:		
22	(a) Administration of Veter-		
23	ans' Affairs Program		
	1,261,603	4,443,761	5,705,364
24	Of the above appropriation,		
25	\$29,234 shall be allocated for		
26	Still Serving Veterans and		
27	\$113,400 shall be allocated to		
28	the Department of Alabama Dis-		
29	abled American Veterans.		
30	(b) Veterans Homes Administra-		
31	tion Program		
		72,954,141	72,954,141
32	(c) Capital Outlay Program		
		300,000	300,000
33	(d) Veterans Cemetery Program		
		411,000	411,000
34	SOURCE OF FUNDS:		
35	(1) State General Fund		
	1,261,603		
36	(2) Veterans' Assistance Fund		
		44,395,947	
37	The appropriation from the		
38	Veterans' Assistance Fund may		
39	be expended for operation of		

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3			
4			
5			
6		33,712,955	
7			
8	1,261,603	78,108,902	79,370,505
9			
10			
11			
12			
13		642,750	642,750
14			
15			
16		642,750	
17			
18			
19			
20			
21		642,750	642,750
22			
23			
24			
25		18,000	18,000
26			
27		18,000	
28			
29		18,000	18,000
30			
31			
32			
33		916,277	916,277
34	5,704,537	40,449,866	46,154,403
35			
36	5,704,537		
37		41,366,143	
38			
39	5,704,537	41,366,143	47,070,680

	General Fund	Earmarked Funds	Appropriation Total
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1 It is the intent of the Legis-
 2 lature that the Department
 3 notify the members of each
 4 local legislative delegation
 5 (whenever possible) prior to
 6 grants being awarded in each
 7 legislative district. The De-
 8 partment shall notify the leg-
 9 islative delegation of the
 10 amount of the grant, the re-
 11 cipient of the grant, and the
 12 date the grant is to be
 13 awarded. Any appropriation
 14 expended for youth detention
 15 facilities shall be allocated
 16 as follows: Part I - each de-
 17 tention facility will receive
 18 \$14,000 for each county the
 19 detention facility serves.
 20 Part II - the balance of such
 21 funds shall be allocated based
 22 upon the population of the
 23 county or counties served by
 24 the detention facility (state-
 25 wide among 12 detention facil-
 26 ities).

27 **2D. Other:**

28 **1. Arrest of Absconding Felons:**

29 (a) Criminal Investigation			
30 Program, Estimated	24,735		24,735

31 SOURCE OF FUNDS:

32 (1) State General Fund	24,735		
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33 As provided in Sections 15-9-1
 34 and 15-9-3, Code of Alabama
 35 1975.

36 Total Arrest of Absconding			
37 Felons.....	24,735		24,735

38 **2. Automatic Appeal Expense:**

39 (a) Legal Advice and Legal			
40 Services Program, Estimated .	33		33

41 SOURCE OF FUNDS:

42 (1) State General Fund	33		
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	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Sections		
2	12-22-150 and 12-22-241, Code		
3	of Alabama 1975.		
4	Total Automatic Appeal Expense		
5		33	33
6	3. County Government Capital		
7	Improvement Fund:		
8	(a) Special Services Program,		
9		25,136,480	25,136,480
10	SOURCE OF FUNDS:		
11	(1) Alabama Trust Fund Income,		
12		25,136,480	
13	Total County Government Capital		
14		25,136,480	25,136,480
15	4. Court Assessed Costs Not		
16	Provided For:		
17	(a) Special Services Program,		
18	5,500,000		5,500,000
19	As provided in Sections		
20	22-52-14, 22-11A-1 through		
21	22-11A-41, 12-15-215,		
22	26-17-636 and 12-21-131, Code		
23	of Alabama 1975.		
24	(b) Legal Advice and Legal		
25	264,500		264,500
26	It is the intent of the Legis-		
27	lature that the appropriation		
28	in this subsection be expended		
29	for court costs, which include		
30	cost of depositions, witness		
31	fees and expenses, filing and		
32	docket fees, court reporters,		
33	court judgments, attorneys		
34	fees, out-of-court settlements		
35	and other expenses ordered by		
36	the court or normally identi-		
37	fied as costs of court, when		
38	any of the above is approved		
39	by the Attorney General. The		
40	Attorney General shall provide		
41	a report quarterly to the		
42	Chair of the House Ways and		
43	Means General Fund Committee,		
44	the Chair of the Senate Fi-		
45	nance and Taxation-General		

	General Fund	Earmarked Funds	Appropriation Total
1	Fund Committee and the Legis-		
2	lative Fiscal Officer on the		
3	detailed expenditures of this		
4	appropriation.		
5	(c) Automatic Appeal Cases		
6	Expense Program.....	15,630	15,630
7	The above appropriation shall		
8	be used to reimburse reason-		
9	able expenses incurred by at-		
10	torneys representing defen-		
11	dants under sentence of death		
12	in state collateral proceed-		
13	ings, such as those under Rule		
14	32 of the Rules of Criminal		
15	Procedure. Provided, in no		
16	case may any amount be paid		
17	unless the court determines by		
18	written order in advance that		
19	the cost is both necessary and		
20	reasonable; and in no event		
21	may any amount be paid out of		
22	this appropriation as fees to		
23	any attorney for services or		
24	to compensate any attorney for		
25	time either as an attorney in		
26	the proceeding or as a wit-		
27	ness.		
28	SOURCE OF FUNDS:		
29	(1) State General Fund	264,500	
30	(2) State General Fund, Esti-		
31	mated.....	5,500,000	
32	(3) State General		
33	Fund-Automatic Appeal Cases .	15,630	
34	Total Court Assessed Costs Not		
35	Provided For.....	5,780,130	5,780,130
36	5. Court Costs:		
37	(a) Court Operations Program,		
38	Estimated.....	81	81
39	SOURCE OF FUNDS:		
40	(1) State General Fund	81	
41	Pursuant to Act No. 558, 1957,		
42	Page 777.		
43	Total Court Costs.....	81	81

	General Fund	Earmarked Funds	Appropriation Total
1	6. Distribution of Public Documents:		
2			
3	(a) Administrative Support		
4	Services Program, Estimated .		
	165,975		165,975
5	SOURCE OF FUNDS:		
6	(1) State General Fund		
	165,975		
7	As provided in Sections		
8	36-14-1, 36-14-11, 17-5-11,		
9	and 41-21-8, Code of Alabama		
10	1975.		
11	Total Distribution of Public		
12	Documents		
	165,975		165,975
13	7. Election Expenses:		
14	(a) Special Services Program,		
15	Estimated		
	6,615,000		6,615,000
16	(b) Training of Election Offi-		
17	cials		
	31,239		31,239
18	For payment of expenses pursu-		
19	ant to the court order entered		
20	by the U.S. District Court,		
21	Middle District of Alabama in		
22	Civil Action No. 84-T-595-N.		
23	SOURCE OF FUNDS:		
24	(1) State General Fund		
	31,239		
25	(2) State General Fund, Esti-		
26	mated		
	6,615,000		
27	As provided in Section		
28	17-16-7, Code of Alabama 1975.		
29	Total Election Expenses		
	6,646,239		6,646,239
30	8. Emergency Fund, Departmen-		
31	tal:		
32	(a) Special Services Program . .		
	5,927,888		5,927,888
33	SOURCE OF FUNDS:		
34	(1) State General Fund		
	5,927,888		
35	Total Emergency Fund, Depart-		
36	mental		
	5,927,888		5,927,888
37	This is the appropriation con-		

	General Fund	Earmarked Funds	Appropriation Total
1	templated in Section 41-4-94,		
2	Code of Alabama 1975, and		
3	shall be the only amount ap-		
4	propriated and the total		
5	amount expended under the pro-		
6	visions of said section. This		
7	appropriation shall be ex-		
8	pended solely for the purpose		
9	of addressing a financial		
10	emergency within a state de-		
11	partment, board, commission,		
12	bureau, office or agency. At		
13	least ten days prior to the		
14	release of any of this appro-		
15	priation to any state depart-		
16	ment, board, commission, bu-		
17	reau, office or agency, the		
18	Director of Finance shall no-		
19	tify the Chair of the Senate		
20	Finance and Taxation-General		
21	Fund Committee, the Chair of		
22	the House Ways and Means Gen-		
23	eral Fund Committee and the		
24	Director of the Legislative		
25	Fiscal Office of such pending		
26	transfer.		
27	9. Fair Trial Tax Transfer:		
28	(a) Court Operations Program,		
29	Estimated.....	50,000,000	50,000,000
30	SOURCE OF FUNDS:		
31	(1) State General Fund -		
32	Transfer.....	50,000,000	
33	Total Fair Trial Tax Transfer .	50,000,000	50,000,000
34	10. Feeding of Prisoners:		
35	(a) Institutional Services -		
36	Corrections Program, Esti-		
37	imated.....	8,977,500	8,977,500
38	SOURCE OF FUNDS:		
39	(1) State General Fund	8,977,500	
40	For expenses of feeding pris-		
41	oners in county jails in ac-		
42	cordance with Sections 14-6-42		
43	and 14-6-43, Code of Alabama		
44	1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Feeding of Prisoners . . .	8,977,500	8,977,500
2	11. Finance - CMIA, Department		
3	of:		
4	(a) Fiscal Management Program,		
5	Estimated.....	10,000	10,000
6	SOURCE OF FUNDS:		
7	(1) State General Fund	10,000	
8	As provided in Section		
9	41-4-38, Code of Alabama 1975.		
10	Total Finance - CMIA, Depart-		
11	ment of.....	10,000	10,000
12	12. Finance - FEMA, Department		
13	of:		
14	(a) Readiness and Recovery		
15	Program, Estimated	5,287,908	5,287,908
16	For payment of the State's		
17	share of administrative costs		
18	and matching grants furnished		
19	by the Federal Emergency Man-		
20	agement Agency.		
21	SOURCE OF FUNDS:		
22	(1) State General Fund	5,287,908	
23	Total Finance - FEMA, Depart-		
24	ment of.....	5,287,908	5,287,908
25	The above appropriation to the		
26	Department of Finance-FEMA		
27	from the State General Fund is		
28	conditioned upon the declara-		
29	tion of a natural disaster		
30	area by the President of the		
31	United States and conditioned		
32	further upon the requirement		
33	by the Federal Emergency Man-		
34	agement Agency or the U.S.		
35	Soil Conservation Service		
36	(SCS) for the State of Alabama		
37	to pay a state match for FEMA		
38	or SCS grants.		
39	13. Forest Fire Fund, Emergency:		
40	(a) Forest Resources Protec-		
41	tion and Development Program	170,100	170,100

	General Fund	Earmarked Funds	Appropriation Total
1	.....	
2	SOURCE OF FUNDS:		
3	(1) State General		
4	Fund-Transfer.....	170,100	
5	The appropriation to the Emer-		
6	gency Forest Fire Fund shall		
7	be conditioned as provided by		
8	Section 9-3-10.1, Code of Ala-		
9	bama 1975.		
10	Total Forest Fire Fund, Emer-		
11	gency.....	170,100	170,100
12	14. Governor's Conference, Na-		
13	tional:		
14	(a) Executive Direction Pro-		
15	gram, Estimated.....	146,850	146,850
16	SOURCE OF FUNDS:		
17	(1) State General Fund	146,850	
18	Total Governor's Conference,		
19	National.....	146,850	146,850
20	15. Governor's Proclamation Ex-		
21	penses:		
22	(a) Executive Direction Pro-		
23	gram, Estimated.....	236,250	236,250
24	SOURCE OF FUNDS:		
25	(1) State General Fund	236,250	
26	As provided in Sections		
27	17-12-18 and 17-14-53, Code of		
28	Alabama 1975.		
29	Total Governor's Proclamation		
30	Expenses.....	236,250	236,250
31	16. Governor's Widow Retirement:		
32	(a) Executive Direction Pro-		
33	gram, Estimated.....	6,048	6,048
34	SOURCE OF FUNDS:		
35	(1) State General Fund	6,048	
36	As provided in Section		
37	36-13-12, Code of Alabama		
38	1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Governor's Widow Retirement.....		
2	6,048		6,048
3	17. Law Enforcement Agency, Alabama-Emergency Code:		
4	(a) Readiness and Recovery Program.....		
5	56,700		56,700
6	SOURCE OF FUNDS:		
7	(1) State General Fund - Transfer.....		
8	56,700		
9	Total Law Enforcement Agency, Alabama-Emergency Code		
10	56,700		56,700
11	18. Law Enforcement Agency, Alabama-State Bureau of Investigation Cost of Evidence Fund:		
12	(a) Special Services Program ..		
13	118,125		118,125
14	SOURCE OF FUNDS:		
15	(1) State General Fund-Transfer.....		
16	118,125		
17	Total Law Enforcement Agency, Alabama-State Bureau of Investigation Cost of Evidence Fund		
18	118,125		118,125
19	The above appropriation to the Alabama Law Enforcement Agency SBI Cost of Evidence Fund shall be conditioned as provided in Section 32-2-11, Code of Alabama 1975, and shall remain in the State General Fund until a demonstrated need is determined and recommended by the Director of Finance and approved by the Governor.		
20			
21			
22			
23			
24			
25			
26			
27			
28			
29			
30			
31			
32			
33			
34	19. Law Enforcement Fund:		
35	(a) Criminal Investigation Program, Estimated		
36	10,000		10,000
37	SOURCE OF FUNDS:		
38	(1) State General Fund		
39	10,000		
40	Total Law Enforcement Fund ..		
41	10,000		10,000

	General Fund	Earmarked Funds	Appropriation Total
1	20. Law Enforcement Legal De-		
2	fense:		
3	(a) Legal Advice and Legal		
4	Services Program, Estimated .		
	819		819
5	SOURCE OF FUNDS:		
6	(1) State General Fund		
	819		
7	To carry out provisions of		
8	Section 36-21-1, Code of Ala-		
9	bama 1975.		
10	Total Law Enforcement Legal		
11	Defense		
	819		819
12	21. Military - Emergency Active		
13	Duty Pay:		
14	(a) Military Operations Pro-		
15	gram, Estimated		
	500,000		500,000
16	SOURCE OF FUNDS:		
17	(1) State General Fund		
	500,000		
18	As provided in Section		
19	31-2-133, Code of Alabama		
20	1975.		
21	Total Military - Emergency		
22	Active Duty Pay		
	500,000		500,000
23	22. Municipal Government Capital		
24	Improvement Fund:		
25	(a) Special Services Program,		
26	Estimated		
		25,136,480	25,136,480
27	SOURCE OF FUNDS:		
28	(1) Alabama Trust Fund Income,		
29	Estimated		
		25,136,480	
30	Total Municipal Government		
31	Capital Improvement Fund		
		25,136,480	25,136,480
32	23. Port Authority Transfer, Ala-		
33	bama State:		
34	(a) State Port Authority Pro-		
35	gram		
	3,500,000		3,500,000
36	SOURCE OF FUNDS:		
37	(1) State General Fund		
	3,500,000		

	General Fund	Earmarked Funds	Appropriation Total
1	The above appropriation to the		
2	Alabama State Port Authority		
3	shall be conditioned upon the		
4	availability of funds and		
5	shall remain in the State Gen-		
6	eral Fund until a demonstrated		
7	need is determined and recom-		
8	mended by the Director of Fi-		
9	nance and approved by the Gov-		
10	ernor.		
11	Total Port Authority Transfer,		
12	Alabama State.....		
	3,500,000		3,500,000
13	24. Printing of Codes and Supple-		
14	ments - Secretary of State:		
15	(a) Administrative Support		
16	Services Program, Estimated .		
	250,000		250,000
17	SOURCE OF FUNDS:		
18	(1) State General Fund		
	250,000		
19	As provided in Sections		
20	41-21-1 through 41-21-8, Code		
21	of Alabama 1975.		
22	Total Printing of Codes and		
23	Supplements - Secretary of		
24	State.....		
	250,000		250,000
25	It is the intent of the Legis-		
26	lature that the number of		
27	Codes and Supplements printed		
28	and distributed shall be lim-		
29	ited to the minimum number		
30	actually needed, utilized, and		
31	required by law. Procedures		
32	should be adopted to verify		
33	the need and utility of re-		
34	quired printed sets to ensure		
35	printing cost savings when		
36	possible.		
37	25. Printing of Legislative Acts		
38	and Journals:		
39	(a) Administrative Support		
40	Services Program, Estimated .		
	50,000		50,000
41	SOURCE OF FUNDS:		
42	(1) State General Fund		
	50,000		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Printing of Legislative		
2	Acts and Journals.....		
	50,000		50,000
3	26. Registration of Voters -		
4	Photo Voter Identification:		
5	(a) Special Services Program,		
6	Estimated.....		
	904,000		904,000
7	SOURCE OF FUNDS:		
8	(1) State General Fund		
9	904,000		
10	In accordance with Section		
	17-9-30, Code of Alabama 1975.		
11	Total Registration of Voters -		
12	Photo Voter Identification ...		
	904,000		904,000
13	All expenses from the above		
14	appropriation shall be re-		
15	ported by the Secretary of		
16	State to the Chairs of the		
17	House Ways and Means General		
18	Fund Committee and the Senate		
19	Finance and Taxation-General		
20	Fund Committee at least quar-		
21	terly for fiscal year 2017.		
22	27. Registration of Voters -		
23	Voter Registrars:		
24	(a) Special Services Program,		
25	Estimated.....		
	4,255,000		4,255,000
26	SOURCE OF FUNDS:		
27	(1) State General Fund		
28	4,255,000		
29	In accordance with Sections		
30	17-3-5 and 17-3-57, Code of		
	Alabama 1975.		
31	Total Registration of Voters -		
32	Voter Registrars.....		
	4,255,000		4,255,000
33	28. Removal of Prisoners:		
34	(a) Administrative Services		
35	and Logistical Support Pro-		
36	gram, Estimated.....		
	793,800		793,800
37	SOURCE OF FUNDS:		
38	(1) State General Fund		
	793,800		

	General Fund	Earmarked Funds	Appropriation Total
1 As provided in Sections			
2 15-10-70 through 15-10-73,			
3 15-9-62, 15-9-65, and 15-9-81,			
4 Code of Alabama 1975.			
5 Total Removal of Prisoners . . .	793,800		793,800

6 Section 3. Notwithstanding any other provisions of
7 this act or any other act, any amounts from appropriations for
8 the fiscal year ending September 30, 2017, to the various
9 state agencies in this act which were unexpended and reverted
10 on September 30, 2017, are hereby reappropriated to the
11 respective offices for the fiscal year beginning October 1,
12 2017.

13 Section 4. In addition to all other appropriations
14 heretofore or hereafter made, there is hereby appropriated
15 such amounts as may be necessary for the fiscal year ending
16 September 30, 2018, to the Retirement Systems of Alabama from
17 the Senior Services Trust Fund to comply with Section
18 41-15C-1, Code of Alabama 1975.

19 Section 5. In addition to all other appropriations
20 heretofore or hereafter made, there is hereby conditionally
21 appropriated any and all amounts from tobacco settlement or
22 litigation for the fiscal year ending September 30, 2018. The
23 amounts are conditioned upon the State of Alabama receiving
24 revenue from tobacco settlement or litigation and upon the
25 recommendation of the Director of Finance, the Chairs of the
26 House Ways and Means General Fund Committee and the Senate

1 Finance and Taxation-General Fund Committee, and the approval
2 of the Governor. The conditional appropriation made herein
3 shall be allocated pursuant to Sections 41-10-620 through
4 41-10-639 and Sections 41-15B-1 through 41-15B-8, Code of
5 Alabama 1975.

6 Section 6. Except as may be herein otherwise
7 provided, amounts herein specifically appropriated shall be in
8 lieu of the amounts heretofore provided or appropriated by law
9 for such purposes. The amounts herein appropriated are the
10 maximum amounts to be expended for the purposes herein
11 designated and in no event shall the maximum expenditure
12 provided for any items of expense exceed the amount allocated
13 herein except as may be further provided for under this act,
14 as provided in the Budget Management Act of 1976, Sections
15 41-19-1 et seq., Code of Alabama 1975, and those
16 appropriations herein made, except appropriations to the
17 Alabama Alcoholic Beverage Control Board for the purchase of
18 alcoholic beverages, are and shall be subject to the terms,
19 conditions, provisions and limitations of Sections 41-4-80 et
20 seq., Code of Alabama 1975, and the Budget Management Act of
21 1976, Sections 41-19-1 et seq., Code of Alabama 1975.

22 Section 7. Any surplus remaining in any
23 appropriation herein made from the State General Fund to any
24 office, department, bureau, board, commission or agency may be
25 transferred, on order of the Governor, to any other
26 appropriation herein made from the State General Fund when
27 such appropriation to any office, department, bureau, board,

1 commission or agency is insufficient to pay salaries in that
2 office, department, bureau, board, commission or agency.

3 Section 8. In addition to appropriations herein
4 made, all gifts, grants, insurance proceeds, contributions or
5 entitlements, in excess of the amount carried in this act,
6 including grants by the Congress of the United States,
7 municipalities or counties, to any department, division,
8 board, bureau, commission, agency, institution, office or
9 officer of the State of Alabama are hereby appropriated and,
10 in the event the same are recurring, are reappropriated to
11 such department, division, board, bureau, commission, agency,
12 institution, office or officer to be used only for the purpose
13 or purposes for which the grant or contribution was or shall
14 be made. Further, all state, county, municipal and educational
15 entities are authorized to disburse such sums as deemed
16 necessary by mutual agreement between said entities and the
17 State of Alabama, Department of Examiners of Public Accounts
18 to partially defray the cost of auditing services performed by
19 said agency. All such sums are hereby appropriated and
20 reappropriated if necessary to the Department of Examiners of
21 Public Accounts for audit services, to be expended through the
22 fund established by Section 41-5-24, Code of Alabama 1975.

23 Section 9. The Department of Examiners of Public
24 Accounts is hereby authorized to examine as deemed necessary
25 all appropriations herein made for compliance with the laws of
26 the State of Alabama. Any examination performed shall be in
27 accordance with the provisions of Title 41, Chapter 5, Code of

1 Alabama 1975. It is the intent of the Legislature that all
2 state agencies cooperate with the Examiners of Public Accounts
3 to provide the information necessary to conduct recovery
4 audits as provided for in Section 41-5-6.1, Code of Alabama
5 1975.

6 Section 10. Upon certification to the Director of
7 Finance by the State Attorney General that a federal court has
8 ordered the State of Alabama to pay claims, attorney fees, or
9 other costs relating to said court order, funds are hereby
10 appropriated to the affected department, board, bureau, or
11 commission from the appropriate fund or funds of such
12 department, board, bureau or commission in the amount
13 necessary to satisfy that court order. Such appropriations are
14 in addition to any other appropriation heretofore or hereafter
15 made in this appropriation act. Such appropriations are
16 conditioned upon the availability of funds and a determination
17 by the Director of Finance that existing appropriations are
18 not available for the court-ordered payments.

19 Section 11. All interest earned from funds paid into
20 Account No. 0396 by Act 87-761, Act 88-947, Act 89-79, Act
21 90-556 and Act 91-572 are hereby appropriated to the
22 Governor's Contingency Fund to be spent at the discretion of
23 the Governor. Any other interest earned by the state from
24 Revenue Sharing Investments under the State and Local Fiscal
25 Assistance Act of 1972, as amended, Public Law 92-512, 92nd
26 Congress, together with any accruals or reversions thereon are
27 hereby appropriated to the State General Fund.

1 Section 12. All encumbered balances of a previous
2 fiscal year appropriation, other than the exclusions
3 authorized by this Act or in Section 41-4-93, Code of Alabama
4 1975, shall lapse no later than September 30 of the fiscal
5 year immediately following the fiscal year for which the
6 appropriation was made and shall revert to the credit of the
7 State General Fund or earmarked fund from which the
8 appropriation or appropriations were made.

9 Section 13. The appropriations made herein to the
10 departments, boards, offices, commissions and agencies include
11 the amounts necessary, and said departments, boards, offices,
12 commissions and agencies are hereby directed to make the
13 transfer of funds to the State Personnel Department in said
14 amounts enumerated in this act. All agencies enumerated in
15 this act and receiving services from other governmental
16 agencies enumerated in this act shall make full payment in a
17 timely manner (as determined by the Department of Finance) for
18 such services.

19 Section 14. All funds collected under Section
20 40-12-43.1 between the effective date of Act 98-191 and
21 September 30, 2017 are hereby appropriated to the Auburn
22 University Center for Governmental Services for the
23 administration of the examiner certification program
24 established by the Alabama Local Tax Institute of Standards
25 and Training as provided in Section 40-12-43.1.

26 Section 15. It is the intent of the Legislature that
27 the funds appropriated to the Office of the Senate President

1 Pro Tempore in subsection 8 of Section 2A of this act which
2 are not otherwise designated may be expended by the Senate
3 President Pro Tempore for the same purposes as are authorized
4 for the Lieutenant Governor pursuant to Section 29-4-50, Code
5 of Alabama 1975, and the Speaker of the House of
6 Representatives pursuant to Section 29-4-60, Code of Alabama
7 1975.

8 Section 16. The appropriations made herein to the
9 departments, boards, offices, commissions and agencies include
10 the amounts necessary to pay the SEIB. The SEIB rate shall be
11 \$930 per month for each full-time employee for the fiscal year
12 ending September 30, 2018. In addition to the amounts
13 otherwise appropriated in this act, there is hereby
14 appropriated from the State General Fund in the same
15 proportion as the salaries of the several State officials and
16 employees are paid, additional amounts to pay for the increase
17 in employer contributions to SEIB. The additional amounts
18 appropriated in this section from the State General Fund shall
19 not exceed \$9,600,000 for the fiscal year ending September 30,
20 2018. The Director of Finance shall ensure that first priority
21 shall be given to all General Fund payrolls, including the
22 payroll of the Legislature. State agencies may receive
23 additional allocations from the appropriation made in this
24 section from the General Fund in amounts necessary to pay for
25 the increase. The remainder of this appropriation from the
26 State General Fund may be allotted by the Director of Finance
27 to those agencies which receive transfers from the State

1 General Fund. The SEIB shall adjust the insurance program
2 wherever appropriate to maintain the aforementioned fixed
3 rate; however, it is the intent of the Legislature that the
4 Board not increase the out of pocket costs to active and
5 retired members.

6 Section 17. In addition to the amounts otherwise
7 appropriated in this act, there is hereby appropriated from
8 the several funds in the State Treasury, except the Education
9 Trust Fund, and in the same proportion as the salaries of the
10 several State officials and employees are paid, such
11 additional amounts as may be necessary to pay for a four
12 percent (4.0%) salary increase enacted in the 2017 Regular
13 Session. The additional amounts appropriated in this section
14 from the State General Fund shall not exceed \$19,000,000 for
15 the first fiscal year ending September 30, 2018. The Director
16 of Finance shall ensure that first priority shall be given to
17 all State General Fund payrolls, including the payroll of the
18 Legislature. State agencies shall receive additional
19 allocations from the appropriation made in this section from
20 the State General Fund in amounts necessary to increase total
21 salaries paid from the State General Fund by four percent. The
22 remainder of this appropriation from the State General Fund
23 may be allotted from the Director of Finance to those agencies
24 which receive transfers from the State General Fund.

25 Section 18. It is the intent of the Legislature that
26 the Director of Finance shall notify the Chair of the House
27 Ways and Means General Fund Committee, the Chair of the Senate

1 Finance and Taxation General Fund Committee, and the
2 Legislative Fiscal Officer of any interagency transfers, of
3 any type, including contracting, of any of the funds
4 appropriated in this act.

5 Section 19. If any section, paragraph, sentence,
6 clause, provision or portion of this act or all or any portion
7 of any appropriations herein made be held unconstitutional or
8 invalid, it shall not affect any other section, paragraph,
9 sentence, clause, provision or portion of this act or any
10 other appropriation or appropriations or portion thereof
11 hereby made not in and of itself unconstitutional or invalid.

12 Section 20. All laws or parts of laws, general,
13 special, private or local that are in conflict with or
14 inconsistent with the provisions of this act are hereby
15 expressly repealed.

16 Section 21. Each agency of the state funded through
17 the provisions of this act shall provide an equal opportunity
18 for employment and business opportunities for all citizens of
19 this state without regard to sex or race.

20 Section 22. This act shall become effective October
21 1, 2017.