

1 SB303  
2 115383-1  
3 By Senator Bedford  
4 RFD: Finance and Taxation General Fund  
5 First Read: 02-FEB-10

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8 SYNOPSIS: This bill makes appropriations for the  
9 ordinary expenses of the executive, legislative and  
10 judicial agencies of the State, for other functions  
11 of government, for debt service, and for capital  
12 outlay for the fiscal year ending September 30,  
13 2011.

14  
15 A BILL  
16 TO BE ENTITLED  
17 AN ACT  
18

19 To make appropriations for the ordinary expenses of  
20 the executive, legislative and judicial agencies of the State,  
21 for other functions of government, for debt service, and for  
22 capital outlay for the fiscal year ending September 30, 2011.  
23 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

24 Section 1. The monies in Section 2 are appropriated  
25 from the named funds for the 2010-2011 fiscal year to the  
26 state agencies indicated, as the amounts to be used to pay the  
27 expenditures of the named agencies, and are in lieu of all

1 monies appropriated for these purposes in other sections of  
2 the Alabama Statutes.

3 For the purpose of this act, the amounts herein for  
4 expenditures are listed by programmatic area and the totals  
5 for all programs are shown by the source of funds. It is  
6 intended that only the herein named funds be appropriated in  
7 the amounts specified to the named agencies and that the  
8 following definitions shall be applicable.

9 "Appropriation Total" shall mean the aggregate total  
10 of all fund sources.

11 "Program" shall mean specific governmental services  
12 required to achieve a specific objective. A program shall be  
13 directed to meeting the need of an identified clientele, or  
14 group of recipients or beneficiaries, and shall be expended  
15 only for such purposes.

16 "Capital Outlay" shall mean expenditures which  
17 result in the acquisition and/or addition to items, such as  
18 land or buildings, which have an appreciable and calculable  
19 period of usefulness in excess of one year, and shall be  
20 expended only for such purposes.

21 "Debt Service" shall mean an expenditure for the  
22 payment of interest and principal on bonded debt obligations  
23 of the State, and shall be expended only for such purposes.

24 "Federal and Local Funds" shall mean all gifts,  
25 grants, contributions, or entitlements, including grants by  
26 the Congress of the United States, municipalities or counties.

Section 2. There is hereby appropriated for the ordinary expenses of the executive, legislative, and judicial agencies of the State, for other functions of government, for debt service, and for capital outlay for the fiscal year ending September 30, 2011, to be paid out of any monies hereinafter specified, from such other funds and accounts as may be designated, or so much thereof as may be necessary, and the total amount to be expended for the items for which the appropriation is herein made shall not exceed the amount provided therefor, except as provided in the Budget Management Act of 1976, Sections 41-19-1 through 12, Code of Alabama 1975. Provided, however, that regardless of the ending date of any pay period which has been or may be established by the Legislature for the payment of salaries of state employees, the entire payment due shall be made from the fiscal year's appropriation in which the pay date falls.

	General Fund	Earmarked Funds	Appropriation Total
	<hr/>		
<b>2A. Legislative Branch:</b>			
<b>1. Examiner of Public Accounts:</b>			
(a) Audit Services Program ..	11,741,279	1,800,000	13,541,279
SOURCE OF FUNDS:			
(1) State General Fund .....	11,741,279		
(2) Federal and Local Funds .		1,800,000	
Total Examiner of Public Ac-			
counts .....	<hr/> 11,741,279	1,800,000	<hr/> 13,541,279
The Department of Examiners of Public Accounts is hereby authorized to examine as deemed			

	General Fund	Earmarked Funds	Appropriation Total
1	necessary all appropriations		
2	herein made for compliance		
3	with the laws of the State of		
4	Alabama. Any examination per-		
5	formed shall be in accordance		
6	with the provisions of Title		
7	41, Chapter 5, Code of Alabama		
8	1975. Transfers from audited		
9	agencies to the Examiners of		
10	Public Accounts are hereby		
11	authorized and shall be appro-		
12	priated and expended through		
13	the fund established by Sec-		
14	tion 41-5-24, Code of Alabama		
15	1975. State agencies are		
16	hereby authorized to reimburse		
17	the Examiner of Public Ac-		
18	counts the full cost for au-		
19	diting funds from the American		
20	Recovery and Reinvestment Act		
21	of 2009 and such funds are		
22	hereby appropriated to the		
23	Examiners of Public Accounts.		
24	<b>2. Law Institute, Alabama:</b>		
25	(a) Support of Other Educa-		
26		611,981	611,981
	tional Activities Program .		
27	SOURCE OF FUNDS:		
28	(1) State General Fund .....	611,981	
29	Total Law Institute, Alabama	611,981	611,981
30	<b>3. Legislative Fiscal Office:</b>		
31	(a) Legislative Operations and		
32	Support Program .....	1,974,000	1,974,000
33	SOURCE OF FUNDS:		
34	(1) State General Fund .....	1,974,000	
35	Total Legislative Fiscal Of-		
36	fice .....	1,974,000	1,974,000
37	<b>4. Legislative Council:</b>		
38	(a) Legislative Operations and		
39	Support Program .....	668,199	668,199
40	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund .....	668,199	
2	Total Legislative Council ...	668,199	668,199
3	Pursuant to Sections 29-6-1 et		
4	seq., Code of Alabama 1975.		
5	<b>5. Legislative Reference Ser-</b>		
6	<b>vice:</b>		
7	(a) Legislative Operations and		
8	Support Program .....	2,684,196	150,000
			2,834,196
9	SOURCE OF FUNDS:		
10	(1) State General Fund .....	2,684,196	
11	(2) Departmental Receipts ...		150,000
12	Total Legislative Reference		
13	Service .....	2,684,196	150,000
			2,834,196
14	<b>6. Legislature:</b>		
15	(a) Legislative Operations and		
16	Support Program .....	17,000,000	17,000,000
17	SOURCE OF FUNDS:		
18	(1) State General Fund .....	17,000,000	
19	Total Legislature .....	17,000,000	17,000,000
20	The appropriation to the Leg-		
21	islature shall be expended		
22	under the provisions set forth		
23	in Section 29-1-22, Code of		
24	Alabama 1975.		
25	<b>7. Office of the Clerk of House</b>		
26	<b>of Representatives:</b>		
27	(a) Legislative Operations and		
28	Support Program .....	1,472,442	1,472,442
29	SOURCE OF FUNDS:		
30	(1) State General Fund .....	1,472,442	
31	Total Office of the Clerk of		
32	House of Representatives ....	1,472,442	1,472,442
33	<b>8. Office of the Speaker of the</b>		
34	<b>House of Representatives:</b>		
35	(a) Office of the Speaker of	589,011	589,011

	General Fund	Earmarked Funds	Appropriation Total
1	the House Program .....		
2	In accordance with Section		
3	29-4-60, Code of Alabama 1975.		
4	SOURCE OF FUNDS:		
5	(1) State General Fund .....	589,011	
6	Total Office of the Speaker of		
7	the House of Representatives	589,011	589,011
8	<b>9. Office of the President Pro</b>		
9	<b>Tempore of the Senate:</b>		
10	(a) Legislative Operations and		
11	Support Program .....	638,000	638,000
12	SOURCE OF FUNDS:		
13	(1) State General Fund .....	638,000	
14	Total Office of the President		
15	Pro Tempore of the Senate ...	638,000	638,000
16	<b>2B. Judicial Branch:</b>		
17	<b>1. Court of Civil Appeals:</b>		
18	(a) Court Operations Program	3,320,299	3,320,299
19	SOURCE OF FUNDS:		
20	(1) State General Fund .....	3,320,299	
21	Total Court of Civil Appeals		
22		3,320,299	3,320,299
23	<b>2. Court of Criminal Appeals:</b>		
24	(a) Court Operations Program	3,830,312	3,830,312
25	SOURCE OF FUNDS:		
26	(1) State General Fund .....	3,830,312	
27	Total Court of Criminal Ap- peals .....	3,830,312	3,830,312
28	<b>3. Judicial Inquiry Commission:</b>		
29	(a) Administrative Services		
30	Program .....	404,507	404,507
31	SOURCE OF FUNDS:		
32	(1) State General Fund .....	404,507	

	General Fund	Earmarked Funds	Appropriation Total
1	Total Judicial Inquiry Commis-		
2	sion .....		
	404,507		404,507
3	<b>4. Judicial Retirement Fund:</b>		
4	(a) Fringe Benefits Program .	2,130,000	2,130,000
5	SOURCE OF FUNDS:		
6	(1) State General Fund, Esti-		
7	mated .....	2,130,000	
8	Total Judicial Retirement Fund		
9	.....	2,130,000	2,130,000
10	<b>5. Supreme Court:</b>		
11	(a) Court Operations Program	8,990,470	8,990,470
12	SOURCE OF FUNDS:		
13	(1) State General Fund .....	8,990,470	
14	Total Supreme Court .....	8,990,470	8,990,470
15	The above appropriation to the		
16	Supreme Court from the State		
17	General Fund includes \$200,000		
18	for pro bono services in civil		
19	cases as required by Section		
20	12-10A-4(b), Code of Alabama		
21	1975.		
22	<b>6. Supreme Court Library:</b>		
23	(a) Court Operations Program	1,239,014	1,239,014
24	SOURCE OF FUNDS:		
25	(1) State General Fund .....	1,239,014	
26	Total Supreme Court Library .	1,239,014	1,239,014
27	<b>7. Unified Judicial System:</b>		
28	(a) Court Operations Program	102,306,971	43,748,730
29	The above appropriation in-		
30	cludes \$149,327 for a new Cir-		
31	cuit Judge in Madison County		
32	per Act 2009-761.		
33	(b) Administrative Services		
34	Program .....	5,040,251	5,040,251
35	(c) Drug Court Program .....	3,094,632	3,094,632



	General Fund	Earmarked Funds	Appropriation Total
1 (d) Judicial Building Opera-			
2 tions Program .....	3,973,350		3,973,350
3 The above appropriation shall			
4 be utilized for debt service			
5 rent payments to the Judicial			
6 Building Authority.			
7 (e) Juvenile Probation Officer			
8 Services Program .....	13,804,934	1,020	13,805,954
9 (f) Alabama Sentencing Commis-			
10 sion .....	490,955		490,955
11 SOURCE OF FUNDS:			
12 (1) State General Fund .....	128,711,093		
13 (2) Advanced Technology and			
14 Data Exchange Fund .....		5,473,454	
15 (3) Court Automation Fund ...		3,335,617	
16 In accordance with Section			
17 12-19-180, Code of Alabama			
18 1975.			
19 (4) Court Referral Officer			
20 Fund .....		6,550,314	
21 In accordance with Sections			
22 12-23-1 through 12-23-19, Code			
23 of Alabama 1975.			
24 (5) Federal and Local Funds .		8,390,365	
25 (6) Transfer from Public Road			
26 and Bridge Fund Per Consti-			
27 tutional Amendment 354 ....		20,000,000	
28 Total Unified Judicial System	128,711,093	43,749,750	172,460,843
29 <b>2C. Executive Branch:</b>			
30 <b>1. Accountancy, Alabama State</b>			
31 <b>Board of Public:</b>			
32 (a) Professional and Occupa-			
33 tional Licensing and Regula-			
34 tion Program .....		1,502,055	1,502,055
35 SOURCE OF FUNDS:			
36 (1) Alabama State Board of			
37 Public Accountancy Fund ...		1,502,055	
38 As provided in Section			
39 34-1-22, Code of Alabama 1975.			

	General Fund	Earmarked Funds	Appropriation Total
1	In addition to the amount ap-		
2	propriated hereinabove to the		
3	State Board of Public Accoun-		
4	tancy, there is hereby appro-		
5	priated such an amount as may		
6	be necessary to pay the refund		
7	of any application for license		
8	which may have been rejected		
9	by the Board or withdrawn at		
10	the request of the applicant.		
11	Total Accountancy, Alabama		
12		1,502,055	1,502,055
13	<b>2. Adjustment, Board of:</b>		
14	(a) Special Services Program	803,880	803,880
15	SOURCE OF FUNDS:		
16	(1) State General Fund, Esti-		
17	mated .....	764,260	
18	For expenditures as provided		
19	in Sections 31-3-2, 36-30-2,		
20	and 41-9-73 Code of Alabama		
21	1975.		
22	(2) State General		
23	Fund-Administrative Costs .	39,620	
24	As provided by Sections		
25	41-9-61 and 41-9-67, Code of		
26	Alabama 1975.		
27	Total Adjustment, Board of ..	803,880	803,880
28	<b>3. Agricultural and Conserva-</b>		
29	<b>tion Development Commission:</b>		
30	(a) Water Resource Development		
31	Program .....	71,036	71,036
32	SOURCE OF FUNDS:		
33	(1) Alabama Agricultural and		
34	Conservation Development		
35	Commission Revolving Fund .	71,036	
36	Total Agricultural and Conser-		
37	vation Development Commission	71,036	71,036
38	<b>4. Agricultural Center Board:</b>		
39	(a) Agricultural Development		
40	Services Program .....	513,956	524,706
41	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund .....	513,956	
2	The above appropriation to the		
3	Agricultural Center Board in-		
4	cludes funds for expenses and		
5	awarding of prizes for fairs		
6	as provided in Section 2-7-21,		
7	Code of Alabama 1975, and		
8	other livestock shows and ex-		
9	hibits and the Livestock Coli-		
10	seum and other activities as		
11	deemed necessary by the Agri-		
12	cultural Center Board .		
13	(2) Livestock Coliseum Fund .		524,706
14	Total Agricultural Center		
15	Board .....	513,956	1,038,662
16	<b>5. Agricultural Museum Board:</b>		
17	(a) Agricultural Promotional		
18	Program .....	99,235	99,235
19	SOURCE OF FUNDS:		
20	(1) State General Fund .....	99,235	
21	Total Agricultural Museum		
22	Board .....	99,235	99,235
23	<b>6. Agriculture and Industries,</b>		
24	<b>Department of:</b>		
25	(a) Administrative Services		
26	Program .....	3,244,800	6,419,676
27	(b) Agricultural Inspection		
28	Services Program .....	5,518,459	17,614,189
29	(c) Laboratory Analysis and		
30	Disease Control Program ...	3,525,777	8,135,800
31	(d) Agricultural Development		
32	Services Program .....	1,809,945	4,447,376
33	SOURCE OF FUNDS:		
34	(1) State General Fund .....	14,098,981	
35	(2) Agricultural Fund .....		15,208,060
36	(3) Egg Inspection Fund .....		25,000
37	(4) Shipping Point Inspection		
38	Fund .....		7,285,000

	General Fund	Earmarked Funds	Appropriation Total
1 Pursuant to Sections 2-9-20 et			
2 seq., Code of Alabama 1975.			
3 Total Agriculture and Indus-			
4 tries, Department of .....	14,098,981	22,518,060	36,617,041
5 <b>7. Alabama Trust Fund Board:</b>			
6 (a) Fiscal Management Program	31,000		31,000
7 SOURCE OF FUNDS:			
8 (1) State General Fund .....	31,000		
9 Total Alabama Trust Fund Board			
10 .....	31,000		31,000
11 <b>8. Alcoholic Beverage Control</b>			
12 <b>Board, Alabama:</b>			
13 (a) Alcoholic Beverage Manage-			
14 ment Program .....		57,381,537	57,381,537
15 (b) Licensing, Regulation, and			
16 Enforcement Program .....		17,896,813	17,896,813
17 (c) Administrative Services			
18 Program .....		8,292,099	8,292,099
19 SOURCE OF FUNDS:			
20 (1) ABC Board Fund .....		83,492,884	
21 (2) Enforcement Seizure Fund		77,565	
22 Total Alcoholic Beverage Con-			
23 trol Board, Alabama .....		83,570,449	83,570,449

24 In addition to the above appropriation herein made, there is hereby appropriated for  
25 each additional retail and wholesale store put into operation during the fiscal  
26 year, an amount equal to the sum required to install and operate a comparable store  
27 in operation by said Board. There is further appropriated to the Alabama Alcoholic  
28 Beverage Control Board, after provision has been made for the other expenditures  
29 herein authorized, such sums as are or may be necessary to purchase the alcoholic  
30 beverages which are essential to maintain adequate stocks and inventory for an eco-  
31 nomic and successful sales operation. In addition to the above appropriation, it is  
32 further provided that, in the event any county or municipality of the state shall,  
33 during the fiscal period covered by this appropriation by proper referendum, autho-  
34 rize the legal sale of malt and brewed beverages within such county or municipality  
35 there is further appropriated, in addition to the amount herein set out, an amount  
36 comparable to that expended during the prior fiscal year for beer and license tax  
37 supervision within counties or municipalities of similar size and population. Pro-  
38 vided, further that the amount appropriated herein shall be reduced in like manner  
39 in the event any county or municipality wherein malt and brewed beverages are now  
40 authorized by law to be sold shall, during the fiscal period covered by this appro-  
41 priation by proper referendum, declare unlawful the sale in such county or munic-

	General Fund	Earmarked Funds	Appropriation Total
1	pality of such malt or brewed beverages.		
2	<b>9. Architects, Board for Registration of:</b>		
3	<b>Registration of:</b>		
4	(a) Professional and Occupational Licensing and Regulation Program .....		
5		514,500	514,500
6			
7	SOURCE OF FUNDS:		
8	(1) Fund for the Board for		
9		514,500	
10	Registration of Architects		
11	As provided in Section		
12	34-2-41, Code of Alabama 1975.		
13	Total Architects, Board for		
14		514,500	514,500
15			
16	<b>10. Archives and History, Department of:</b>		
17	<b>Department of:</b>		
18	(a) Historical Resources Management Program .....		
19	1,946,765	351,000	2,297,765
20			
21	Of the above appropriation,		
22	\$10,560 shall be expended for		
23	the Academy of Honor.		
24	SOURCE OF FUNDS:		
25	(1) State General Fund .....		
26	1,946,765		
27	(2) Archives Historical Collections Fund .....		
28		1,000	
29	In accordance with Section		
30	41-6-71, Code of Alabama 1975.		
31	(3) Archives Services Fund ..		
32		350,000	
33	In accordance with Section		
34	41-6-76, Code of Alabama 1975.		
35	Total Archives and History,		
36		351,000	2,297,765
37	1,946,765	351,000	2,297,765
38			
39	<b>11. Assisted Living Administrators, Alabama Board of Examiners of:</b>		
40	<b>Administrators, Alabama Board of Examiners of:</b>		
41	(a) Professional and Occupational Licensing and Regulation Program .....		
42		86,400	86,400
43			
44	SOURCE OF FUNDS:		
45	(1) Alabama State Board of		
46		86,400	

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3			
4			
5			
6			
7			
8		86,400	86,400
9	<b>12. Athlete Agents Commission,</b>		
10	<b>Alabama:</b>		
11			
12			
13		51,623	51,623
14	SOURCE OF FUNDS:		
15			
16		51,623	
17			
18			
19			
20			
21		51,623	51,623
22	<b>13. Athletic Trainers, Alabama</b>		
23	<b>Board of:</b>		
24			
25			
26		63,500	63,500
27	SOURCE OF FUNDS:		
28			
29		63,500	
30			
31			
32			
33			
34		63,500	63,500
35	<b>14. Attorney General, Office of</b>		
36	<b>the:</b>		
37			
38		7,040,655	17,882,337
39			
40		560,825	560,825
41	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund .....	10,608,074	
2	(2) State General		
3	Fund-Consumer Protection ..	560,825	
4	(3) State General		
5	Fund-Consumer Utility Rate		
6	Hearing .....	233,608	
7	(4) Federal Funds .....		1,066,700
8	(5) Miscellaneous Receipts ..		5,973,955
9	Total Attorney General, Office		
10	of the .....	11,402,507	7,040,655
			18,443,162
11	The Attorney General shall		
12	have the authority to expend		
13	any funds transferred from the		
14	State Personnel Department. In		
15	addition to the above appro-		
16	priation to the Office of the		
17	Attorney General, there is		
18	hereby appropriated any de-		
19	partmental receipts trans-		
20	ferred from the State Depart-		
21	ment of Education for tenure		
22	arbitration.		
23	<b>15. Auctioneers, Alabama State</b>		
24	<b>Board of:</b>		
25	(a) Professional and Occupa-		
26	tional Licensing and Regula-		
27	tion Program .....	178,000	178,000
28	SOURCE OF FUNDS:		
29	(1) State Board of Auctioneers		
30	Fund .....	178,000	
31	Total Auctioneers, Alabama		
32	State Board of .....	178,000	178,000
33	<b>16. Auditor, State:</b>		
34	(a) Fiscal Management Program	757,207	757,207
35	SOURCE OF FUNDS:		
36	(1) State General Fund .....	757,207	
37	Total Auditor, State .....	757,207	757,207
38	<b>17. Banking Department, State:</b>		

	General Fund	Earmarked Funds	Appropriation Total
1	(a) Charter, License and Regu-		
2	late Financial Institutions		
3		15,624,000	15,624,000
4	SOURCE OF FUNDS:		
5	(1) Banking Assessment Fees .		
6		12,592,000	
7	As provided in Section		
	5-2A-20, Code of Alabama 1975.		
8	(2) Loan Examination Fund ...		
9		3,032,000	
10	As provided in Sections		
11	5-2A-24, 5-16-38.1, and		
	5-18-5, Code of Alabama 1975.		
12	Total Banking Department,		
13		15,624,000	15,624,000
14	<b>18. Bar Association, Alabama</b>		
15	<b>State:</b>		
16	(a) Professional and Occupa-		
17	tional Licensing and Regula-		
18		6,051,535	6,051,535
19	SOURCE OF FUNDS:		
20	(1) Federal and Local Funds .		
21		1,031,635	
22	As provided in Sections		
23	34-3-17 and 34-3-18, Code of		
	Alabama 1975.		
24	(2) State Bar Association Fund		
25		5,019,900	
26	As provided in Sections 34-3-4		
27	and 34-3-44, Code of Alabama		
28	1975.		
29	Total Bar Association, Alabama		
30		6,051,535	6,051,535
31	<b>19. Bear Creek Development Au-</b>		
32	<b>thority:</b>		
33	(a) Water Resource Development		
34	27,878		27,878
35	SOURCE OF FUNDS:		
36	(1) State General Fund .....		
	27,878		
37	Total Bear Creek Development		
38	27,878		27,878



	General Fund	Earmarked Funds	Appropriation Total
1	<b>20. Boxing Commission, Alabama:</b>		
2			
3	(a) Licensing, Regulation and Enforcement Program .....	165,000	165,000
4	SOURCE OF FUNDS:		
5	(1) Alabama Boxing Commission Fund .....	165,000	
6	<hr/>		
7	Total Boxing Commission, Alabama .....	165,000	165,000
8	<hr/>		
9	As provided for in Act 2009-622.		
10			
11	<b>21. Brierfield Ironworks Park:</b>		
12			
13	(a) Historical Resources Management Program .....	79,200	79,200
14	SOURCE OF FUNDS:		
15	(1) State General Fund .....	79,200	
16	<hr/>		
17	Total Brierfield Ironworks Park .....	79,200	79,200
18	<hr/>		
18	<b>22. Building Commission, State:</b>		
19	(a) Special Services Program	251,330	992,093
20	(b) Professional and Occupational Licensing and Regulation Program .....		131,580
21			131,580
22	SOURCE OF FUNDS:		
23	(1) State General Fund .....	251,330	
24	(2) Home Inspectors Registration Fund .....		131,580
25	<hr/>		
26	As provided in Section 34-14B-6, Code of Alabama 1975.		
27	(3) Miscellaneous Funds, Estimated .....		992,093
28	<hr/>		
29	Total Building Commission, State .....	251,330	1,123,673
30	<hr/>		
31	<b>23. Building Renovation Finance Authority, Alabama:</b>		
32			
33	(a) General Services Program	1,063,700	1,063,700

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund .....	1,063,700	
3	Total Building Renovation Fi-		
4	nance Authority, Alabama ....	1,063,700	1,063,700
5	For operations and maintenance		
6	of the Alabama State House.		
7	<b>24. Cahaba Advisory Commission:</b>		
8	(a) Historical Resources Man-		
9	agement Program .....	198,000	198,000
10	SOURCE OF FUNDS:		
11	(1) State General Fund .....	198,000	
12	Total Cahaba Advisory Commis-		
13	sion .....	198,000	198,000
14	<b>25. Child Abuse and Neglect Pre-</b>		
15	<b>vention, State Department of:</b>		
16	(a) Social Services Program .	806,051	3,906,503
17	In accordance with Sections		4,712,554
18	26-16-1 et seq., Code of Ala-		
19	bama 1975.		
20	SOURCE OF FUNDS:		
21	(1) State General		
22	Fund-Transfer .....	806,051	
23	(2) Child Abuse Prevention		
24	Operating Fund .....		3,876,503
25	(3) Children's Trust Fund,		
26	Estimated .....		30,000
27	Total Child Abuse and Neglect		
28	Prevention, State Department		
29	of .....	806,051	3,906,503
30	<b>26. Children's Affairs, Depart-</b>		
31	<b>ment of:</b>		
32	(a) Social Services Program .	300,696	175,000
33	(b) Children's Policy Council		475,696
34	Program .....	20,000	500,000
35	SOURCE OF FUNDS:		
36	(1) State General Fund .....	300,696	

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3			
4	20,000		
5			
6			
7			
8		675,000	
9			
10	320,696	675,000	995,696
11	<b>27. Children's Services Facilitation Team:</b>		
12			
13		624,000	624,000
14	SOURCE OF FUNDS:		
15		624,000	
16			
17			
18			
19			
20		624,000	624,000
21	<b>28. Chiropractic Examiners, Alabama State Board of:</b>		
22			
23			
24			
25		487,500	487,500
26	SOURCE OF FUNDS:		
27			
28			
29		487,500	
30			
31			
32			
33			
34		487,500	487,500
35	<b>29. Choccolocco Creek Watershed Conservancy District:</b>		
36			
37			
38	14,570		14,570
39	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund .....	14,570	
2	Total Choccolocco Creek Water-		
3	shed Conservancy District ...	14,570	14,570
4	<b>30. Choctawhatchee, Pea and Yel-</b>		
5	<b>low Rivers Watershed Manage-</b>		
6	<b>ment Authority:</b>		
7	(a) Water Resource Development		
8	Program .....	362,349	39,687
9	SOURCE OF FUNDS:		
10	(1) State General Fund .....	362,349	
11	(2) Choctawhatchee, Pea and		
12	Yellow Rivers Fund .....		39,687
13	Total Choctawhatchee, Pea and		
14	Yellow Rivers Watershed Man-		
15	agement Authority .....	362,349	39,687
16	<b>31. Citizenship Trust (American</b>		
17	<b>Village):</b>		
18	(a) Historical Resources Man-		
19	agement Program .....	114,400	114,400
20	To be administered by the Cit-		
21	izenship Trust pursuant to		
22	Sections 16-44A-31 et seq.,		
23	Code of Alabama 1975, for		
24	statewide citizenship educa-		
25	tion programs and the American		
26	Village Constitution and Citi-		
27	zenship Education Center.		
28	SOURCE OF FUNDS:		
29	(1) State General Fund .....	114,400	
30	Total Citizenship Trust (Amer-		
31	ican Village) .....	114,400	114,400
32	<b>32. Conservation and Natural Re-</b>		
33	<b>sources, Department of:</b>		
34	(a) State Land Management Pro-		
35	gram .....	29,754,349	29,754,349
36	(b) Outdoor Recreation Sites		
37	and Services Program .....	40,233,196	40,233,196
38	(c) Marine Police Program ...	11,816,297	11,816,297
39	(d) Game and Fish Program ...	36,808,241	36,808,241

	General Fund	Earmarked Funds	Appropriation Total
1	(e) Marine Resources Program	14,603,583	14,603,583
2	(f) Administrative Services		
3	Program .....	10,209,624	10,209,624
4	(g) Capital Outlay Program ..	12,623,964	12,623,964
5	The appropriation to the De-		
6	partment of Conservation and		
7	Natural Resources shall in-		
8	clude Alabama's pro rata share		
9	of the Gulf States Marine		
10	Fisheries Commission operation		
11	expenses. The appropriation to		
12	the Department of Conservation		
13	and Natural Resources includes		
14	funds for the maintenance,		
15	staff and repair of the Gover-		
16	nor's official beach mansion.		
17	SOURCE OF FUNDS:		
18	(1) ARRA Federal		
19	Grant-Longleaf Pine .....	150,000	
20	(2) Administrative Fund .....	10,209,624	
21	(3) Forever Wild Trust		
22	Fund-Transfer .....	425,000	
23	The funds hereinabove appro-		
24	priated shall be payable as		
25	provided in Sections 9-2-1 et		
26	seq., Code of Alabama 1975.		
27	(4) Game and Fish Fund .....	500,000	
28	Pursuant to Section 40-23-77,		
29	Code of Alabama 1975.		
30	(5) Game and Fish		
31	Fund-Licenses, Fines, Fees,		
32	Interest Income and Other		
33	Departmental Receipts .....	37,494,506	
34	(6) Game and Fish Fund-Use Tax		
35	.....	12,699	
36	(7) Marine Police		
37	Fund-Licenses, Fines, Taxes,		
38	and Other Departmental Re-		
39	ceipts .....	11,816,297	
40	(8) Marine Resources		
41	Fund-Licenses, Taxes, Fines		
42	and Other Departmental Re-		
43	ceipts .....	14,599,668	

	General Fund	Earmarked Funds	Appropriation Total
1	(9) Marine Resources Fund-Use		
2	Tax .....	3,915	
3	Pursuant to Section 40-23-77,		
4	Code of Alabama 1975.		
5	(10) Parks Revolving Fund,		
6	Estimated .....	32,276,246	
7	(11) State Lands Fund .....	38,104,349	
8	(12) State Lands		
9	Fund-Coastal .....	1,000,000	
10	Pursuant to Section 40-23-77,		
11	Code of Alabama 1975.		
12	(13) State Parks Fund .....	856,950	
13	(14) State Parks Fund, Esti-		
14	mated .....	5,000,000	
15	Pursuant to Section 40-23-35,		
16	Code of Alabama 1975.		
17	(15) State Parks		
18	Fund-Cigarette Tax .....	3,600,000	
19	Total Conservation and Natural		
20	Resources, Department of .....	156,049,254	156,049,254
21	<b>33. Construction Recruitment In-</b>		
22	<b>stitute, Alabama:</b>		
23	(a) Recruitment, Training and		
24	Promotion Program .....	1,750,000	1,750,000
25	SOURCE OF FUNDS:		
26	(1) Recruitment and Training		
27	Promotion Fund .....	1,750,000	
28	Pursuant to Act 2009-561 and		
29	2009-563.		
30	Total Construction Recruitment		
31	Institute, Alabama .....	1,750,000	1,750,000
32	<b>34. Contractors, State Licensing</b>		
33	<b>Board for General:</b>		
34	(a) Professional and Occupa-		
35	tional Licensing and Regula-		
36	tion Program .....	2,059,978	2,059,978
37	SOURCE OF FUNDS:		
38	(1) State Licensing Board for		
39	General Contractors Fund ..	2,059,978	

	General Fund	Earmarked Funds	Appropriation Total
1	Pursuant to Section 34-8-25,		
2	Code of Alabama 1975. In addition		
3	to the amounts appropriated hereinabove to the State		
4	Licensing Board for General		
5	Contractors, there is hereby		
6	appropriated such an amount as		
7	may be necessary to pay the		
8	refund of any application for		
9	license which may have been		
10	rejected by the Board or application		
11	withdrawn at the		
12	request of the applicant.		
13			
14	Total Contractors, State Li-		
15		2,059,978	2,059,978
16	<b>35. Corrections, Department of:</b>		
17	(a) Administrative Services		
18	and Logistical Support Program .....		
19	19,798,538		19,798,538
20	(b) Institutional Services		
21	Corrections Program .....		
22	324,223,662	73,706,695	397,930,357
23	Of the above appropriation, at		
24	least \$6,248,000 from the		
25	State General Fund shall be		
26	used to fund Community Corrections		
27	programs; and \$3,300,000		
28	shall be expended for Therapeutic		
29	Education in		
30	Columbiana, Alabama.		
31	(c) Correctional Industries		
32	Program .....		
33		26,501,926	26,501,926
34	The Department of Corrections		
35	shall not utilize any portion		
36	of its State General Fund appropriation		
37	to support the		
38	Correctional Agricultural and		
39	Industries Program.		
40	(d) Capital Outlay Program ..		
41		925,000	925,000
42	SOURCE OF FUNDS:		
43	(1) State General Fund .....		
44	344,022,200		
45	(2) Correctional Agricultural		
46	Fund, Estimated .....		
47		683,452	
48	(3) Corrections Industries-Other		
49	Funds .....		
50		23,893,474	

	General Fund	Earmarked Funds	Appropriation Total
1	The Commissioner of the De-		
2	partment of Corrections is		
3	authorized to utilize funds		
4	herein appropriated as match-		
5	ing contributions, where re-		
6	quired and appropriate, to		
7	generate additional funds		
8	which would effectively in-		
9	crease the appropriations for		
10	the Department of Corrections.		
11	Any such grant funds so gener-		
12	ated and in direct support to		
13	the Department of Corrections'		
14	operations are also hereby		
15	appropriated.		
16	(4) DOC Miscellaneous and Fed-		
17	eral Funds (Bonus), Esti-		
18		39,107,910	
19	(5) DOC Miscellaneous and Fed-		
20	eral Funds, Estimated .....		
21		21,138,162	
22	(6) DOC Work Release, Esti-		
23	mated .....		
24		12,100,000	
25	(7) Department of Corrections		
26	Industries Tag Reve-		
27	nue-Estimated .....		
28		2,850,000	
29	(8) Drug Demand Reduction Fund		
30	.....		
31		1,360,623	
32	In accordance with Section		
33	13A-12-283, Code of Alabama		
34	1975.		
35	Total Corrections, Department		
36	of .....		
37	344,022,200	101,133,621	445,155,821
38	In addition to all other ap-		
39	propriations to the Department		
40	of Corrections, there is		
41	hereby conditionally appropri-		
42	ated to the Department of Cor-		
43	rections any receipts from the		
44	sale of Corrections' assets		
45	which are deposited into the		
46	State General Fund. This ap-		
47	propriation is conditioned		
	upon proceeds from the sale of		
	any Corrections' assets being		
	deposited into the State Gen-		
	eral Fund, the recommendation		
	of the Director of Finance and		



	General Fund	Earmarked Funds	Appropriation Total
1	the approval of the Governor.		
2	<b>36. Cosmetology, Alabama Board</b>		
3	<b>of:</b>		
4	(a) Professional and Occupa-		
5	tional Licensing and Regula-		
6		2,894,787	2,894,787
	tion Program .....		
7	SOURCE OF FUNDS:		
8	(1) Alabama Board of Cosmetol-		
9		2,894,787	
	ogy Fund .....		
10	As provided in Section		
11	34-7A-10, Code of Alabama		
12	1975.		
13	Total Cosmetology, Alabama		
14		2,894,787	2,894,787
	Board of .....		
15	<b>37. Counseling, Alabama Board of</b>		
16	<b>Examiners in:</b>		
17	(a) Professional and Occupa-		
18	tional Licensing and Regula-		
19		428,620	428,620
	tion Program .....		
20	SOURCE OF FUNDS:		
21	(1) Alabama Board of Examiners		
22		428,620	
	in Counseling Fund .....		
23	As provided in Section		
24	34-8A-6, Code of Alabama 1975.		
25	Total Counseling, Alabama		
26		428,620	428,620
	Board of Examiners in .....		
27	<b>38. Court Reporting, Alabama</b>		
28	<b>Board of:</b>		
29	(a) Professional and Occupa-		
30	tional Licensing and Regula-		
31		105,000	105,000
	tion Program .....		
32	SOURCE OF FUNDS:		
33	(1) Alabama Board of Court		
34		105,000	
	Reporting Fund .....		
35	As provided in Section		
36	34-8B-17, Code of Alabama		
37	1975.		
38	Total Court Reporting, Alabama		
39		105,000	105,000
	Board of .....		



	General Fund	Earmarked Funds	Appropriation Total
1	Total Criminal Justice Infor-		
2	mation Center, Alabama .....		
	1,957,776	7,397,398	9,355,174
3	<b>42. Debt Service:</b>		
4	(a) General Obligation Bonds,		
5	Series 2001-A, Estimated ..		
		225,787	225,787
6	In accordance with Constitu-		
7	tional Amendment Nos. 618 and		
8	619.		
9	(b) General Obligation Parks		
10	Bonds, Series 2001-C, Esti-		
11	mated .....		
	1,916,462		1,916,462
12	In accordance with Constitu-		
13	tional Amendment No. 617.		
14	(c) General Obligation Histor-		
15	ical Sites Bonds, Series		
16	2001-D, Estimated .....		
	110,114		110,114
17	In accordance with Constitu-		
18	tional Amendment No. 617.		
19	(d) General Obligation Foren-		
20	sic Sciences Bonds, Series		
21	2001-B, Estimated .....		
		126,887	126,887
22	In accordance with Constitu-		
23	tional Amendment No. 620.		
24	(e) General Obligation Bonds,		
25	Series 2001-E, Estimated ..		
		7,668,538	7,668,538
26	In accordance with Constitu-		
27	tional Amendment No. 666.		
28	(f) General Obligation Bonds,		
29	Series 2002-A, Estimated ..		
		4,143,560	4,143,560
30	In accordance with Constitu-		
31	tional Amendment No. 666.		
32	(g) Alabama Public Health Care		
33	Authority, Estimated .....		
	3,524,550		3,524,550
34	The appropriation herein made		
35	for debt service on the Public		
36	Health Care Authority bonds		
37	for the fiscal year ending		
38	September 30, 2011, is made as		
39	provided for in Section		
40	22-21-318 (5) & (9), Code of		
41	Alabama 1975.		
42	(h) Alabama Mental Health Fi-		
43	nance Authority, Estimated		
	1,489,107		1,489,107

	General Fund	Earmarked Funds	Appropriation Total
1	The appropriation herein made		
2	for debt service on the Mental		
3	Health Finance Authority bonds		
4	for the fiscal year ending		
5	September 30, 2011, is in lieu		
6	of the distribution of ciga-		
7	rette tax enumerated in Sec-		
8	tion 40-25-23 (1) (c) (1),		
9	Code of Alabama 1975, and the		
10	distribution of the tax on		
11	spirituous and vinous liquors		
12	pursuant to Section 28-3-203		
13	(c) (2), Code of Alabama 1975.		
14	(i) Corrections Institution		
15	Finance Authority, Series		
16	2003-A and 2003-B, Estimated		
17	.....		
	2,168,800		2,168,800
18	The appropriation herein made		
19	for debt service on the Cor-		
20	rections Institution Finance		
21	Authority bonds for the fiscal		
22	year ending September 30,		
23	2011, is in lieu of rent pay-		
24	ments pursuant to Section		
25	14-2-8, Code of Alabama 1975.		
26	(j) Alabama Building Renova-		
27	tion Finance Authority, Se-		
28	ries 1999 and 2006, Esti-		
29	mated .....		
	4,928,735		4,928,735
30	The appropriation herein made		
31	for debt service on the Ala-		
32	bama Building Renovation Fi-		
33	nance Authority bonds for the		
34	fiscal year ending September		
35	30, 2011, is in lieu of rent		
36	payments collected pursuant to		
37	Section 41-10-471, Code of		
38	Alabama 1975.		
39	(k) General Obligation Bonds,		
40	Series 2005-A, Estimated ..		
		1,843,102	1,843,102
41	In accordance with Constitu-		
42	tional Amendment No. 666.		
43	(l) General Obligation Bonds,		
44	Series 2006-A, Estimated ..		
		4,763,563	4,763,563
45	In accordance with Constitu-		
46	tional Amendment No. 666.		
47	(m) General Obligation Bonds,		
	5,000,000	19,413,963	24,413,963

	General Fund	Earmarked Funds	Appropriation Total
1	Series 2007-A, Estimated ..		
2	In accordance with Constitu-		
3	tional Amendment No. 666.		
4	(n) General Obligation Bonds,		
5		2,771,317	2,771,317
6	Series 2010, Estimated ....		
7	In accordance with Constitu-		
8	tional Amendment No. 666 and		
	No. 796.		
9	SOURCE OF FUNDS:		
10	(1) State General Fund, Trans-		
11	19,137,768		
12	fer, Estimated .....		
13	(2) Alabama Capital Improve-		
14		40,956,717	
	ment Trust Fund Transfer,		
	Estimated .....		
15	19,137,768	40,956,717	60,094,485
	Total Debt Service .....		
16	<b>43. Development Office, Alabama:</b>		
17	(a) Industrial Development		
18	3,370,749	350,000	3,720,749
	Program .....		
19	SOURCE OF FUNDS:		
20	3,370,749		
	(1) State General Fund .....		
21		350,000	
	(2) Departmental Receipts ...		
22	Total Development Office, Ala-		
23	3,370,749	350,000	3,720,749
	bama .....		
24	<b>44. Dietetics/Nutrition Practice,</b>		
25	<b>Alabama State Board of Examin-</b>		
26	<b>ers for:</b>		
27	(a) Professional and Occupa-		
28			
29		150,000	150,000
	tional Licensing and Regula-		
	tion Program .....		
30	SOURCE OF FUNDS:		
31	(1) State Board of Dietet-		
32		150,000	
	ics/Nutrition Fund .....		
33	As provided in Section		
34	34-34A-8, Code of Alabama		
35	1975.		
36	Total Dietetics/Nutrition		
37	Practice, Alabama State Board		
38		150,000	150,000
	of Examiners for .....		
39	<b>45. District Attorneys:</b>		

	General Fund	Earmarked Funds	Appropriation Total
1	(a) Court Operations Program	35,313,277	35,313,277
2	The proposed spending plan		
3	included in the above total is		
4	as follows:		
5	For use in the District Attor-		
6	ney's Office of the following		
7	Judicial Districts:		
8	1st Judicial Circuit		
9	...337,767		
10	4th Judicial Circuit		
11	...735,838		
12	5th Judicial Circuit		
13	...664,429		
14	6th Judicial Circuit		
15	...880,714		
16	7th Judicial Circuit		
17	...718,852		
18	8th Judicial Circuit		
19	...430,981		
20	9th Judicial Circuit		
21	...429,458		
22	10th Judicial Circuit		
23	...1,446,679		
24	11th Judicial Circuit		
25	...376,158		
26	12th Judicial Circuit		
27	...693,707		
28	13th Judicial Circuit		
29	...1,411,485		
30	14th Judicial Circuit		
31	...487,887		
32	15th Judicial Circuit		
33	...1,026,401		
34	16th Judicial Circuit		
35	...476,898		
36	17th Judicial Circuit		
37	...330,378		
38	18th Judicial Circuit		
39	...689,896		
40	19th Judicial Circuit		
41	...683,210		
42	20th Judicial Circuit		
43	...566,185		

General Fund	Earmarked Funds	Appropriation Total
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1	21st Judicial Circuit	
2	...397,401	
3	22nd Judicial Circuit	
4	...400,866	
5	23rd Judicial Circuit	
6	...820,779	
7	24th Judicial Circuit	
8	...337,782	
9	25th Judicial Circuit	
10	...392,206	
11	26th Judicial Circuit	
12	...557,400	
13	27th Judicial Circuit	
14	...495,773	
15	28th Judicial Circuit	
16	...727,629	
17	29th Judicial Circuit	
18	...583,858	
19	30th Judicial Circuit	
20	...421,510	
21	31st Judicial Circuit	
22	...334,099	
23	32nd Judicial Circuit	
24	...416,051	
25	33rd Judicial Circuit	
26	...330,301	
27	34th Judicial Circuit	
28	...262,251	
29	35th Judicial Circuit	
30	...357,294	
31	36th Judicial Circuit	
32	...259,261	
33	37th Judicial Circuit	
34	...500,154	
35	38th Judicial Circuit	
36	...395,565	
37	39th Judicial Circuit	
38	...348,949	
39	40th Judicial Circuit	
40	...252,300	
41	41st Judicial Circuit	
42	...287,797	

	General Fund	Earmarked Funds	Appropriation Total
1	Travel Expenses of District		
2	Attorneys ...15,643		
3	Salaries of District Attorneys		
4	...7,001,740		
5	For the use of the elected		
6	Assistant District Attorney of		
7	the Bessemer Division of the		
8	10th Judicial Circuit		
9	...436,105		
10	Salaries and Expenses of Su-		
11	pernumerary District Attorneys		
12	...5,875,307		
13	2nd Judicial Circuit		
14	...304,037		
15	3rd Judicial Circuit		
16	...414,296		
17	SOURCE OF FUNDS:		
18	(1) State General Fund .....	35,313,277	
19	Total District Attorneys ....	35,313,277	35,313,277
20	<b>46. Drycleaning Environmental</b>		
21	<b>Response Trust Fund Advisory</b>		
22	<b>Board, Alabama:</b>		
23	(a) Self Insurance Program ..	416,500	416,500
24	SOURCE OF FUNDS:		
25	(1) Alabama Drycleaning Envi-		
26	ronmental Response Trust		
27	Fund .....	416,500	
28	Total Drycleaning Environmen-		
29	tal Response Trust Fund Advi-		
30	sory Board, Alabama .....	416,500	416,500
31	As provided in Sections		
32	22-30D-1 through 22-30D-12,		
33	Code of Alabama 1975.		
34	<b>47. Economic and Community Af-</b>		
35	<b>fairs, Alabama Department of:</b>		
36	(a) Administrative Support		
37	Services Program .....	215,247	10,484,167
38	(b) Planning Program .....	4,284,347	260,890,936
39	It is the intent of the Legis-		
40	lature to provide from the		



	General Fund	Earmarked Funds	Appropriation Total
1	Planning Program assistance to		
2	low-income and elderly citi-		
3	zens who live on fixed incomes		
4	for large increases in energy		
5	bills due to increases allowed		
6	by the Public Service Commis-		
7	sion.		
8	(c) Skills Enhancement and		
9	Employment Opportunities		
10	Program .....	2,008,273	43,563,755
			45,572,028
11	(d) Energy Management Program	435,914	66,064,416
			66,500,330
12	(e) Law Enforcement Planning		
13	and Development Program ...	595,035	60,870,682
			61,465,717
14	(f) Surplus Property Program	439,646	1,607,545
			2,047,191
15	(g) Water Resources Program .	2,870,442	6,837,848
			9,708,290
16	Of the above appropriation,		
17	\$396,000 shall be transferred		
18	to the Coalition of Alabama		
19	Waterway Associations to be		
20	expended as follows: \$99,000		
21	for the Coosa-Alabama River		
22	Improvement Association;		
23	\$99,000 for the Tri-Rivers		
24	Waterway Development Associa-		
25	tion; \$99,000 for the Tennes-		
26	see River Valley Association;		
27	and \$99,000 for the War-		
28	rior-Tombigbee Waterway Asso-		
29	ciation.		
30	SOURCE OF FUNDS:		
31	(1) State General Fund .....	10,848,904	
32	(2) Administrative Transfers		
33	and Other Departmental Re-		
34	ceipts .....		10,484,167
35	(3) Administrative Transfers		
36	from Federal-Donated Surplus		
37	Property Sales, Estimated .		1,116,545
38	(4) Administrative Transfers		
39	from State-Owned Surplus		
40	Property Sales, Estimated .		491,000
41	(5) Federal Jobs Funds, Esti-		
42	ated .....		4,853,000
43	(6) Federal Stimulus Funds,		
44	Estimated .....		163,879,909

	General Fund	Earmarked Funds	Appropriation Total
1	(7) Federal and Local Funds .	244,653,046	
2	(8) Juvenile Accountability		
3	Incentive Block Fund .....	20,000,000	
4	(9) Neighbors Helping Neigh-		
5	bors Fund .....	25,000	
6	(10) State Safety Coordinat-		
7	ing Fund .....	1,816,682	
8	(11) Traffic Safety Trust		
9	Fund .....	3,000,000	
10	Total Economic and Community		
11	Affairs, Alabama Department of		
12	.....	10,848,904	461,168,253

13 It is the intent of the Legis-  
14 lature that all grants shall  
15 follow the standard and proper  
16 grant process and shall meet  
17 all department guidelines. The  
18 Alabama Department of Economic  
19 and Community Affairs shall,  
20 from the funds appropriated  
21 above, pay the state's annual  
22 membership fees to the South-  
23 ern Growth Policies Board. In  
24 addition to the above appro-  
25 priation, there is hereby con-  
26 ditionally appropriated  
27 \$1,000,000 from the State Gen-  
28 eral Fund solely for legal  
29 fees and associated costs re-  
30 lated to interstate water dis-  
31 putes between Alabama, Geor-  
32 gia, Florida and the federal  
33 government. This appropriation  
34 is conditioned upon the avail-  
35 ability of funds in the State  
36 General Fund, the recommenda-  
37 tion of the Director of Fi-  
38 nance and the approval of the  
39 Governor.

40 **48. Electrical Contractors, Board**  
41 **of:**

42	(a) Professional and Occupa-		
43	tional Licensing and Regula-		
44	tion Program .....	427,500	427,500

45 SOURCE OF FUNDS:

	General Fund	Earmarked Funds	Appropriation Total
1			
2	(1) Alabama Board of Electrical Contractors Fund .....	427,500	
3	As provided in Section		
4	34-36-17, Code of Alabama		
5	1975.		
6	Total Electrical Contractors, Board of .....	427,500	427,500
8	<b>49. Electronic Security Board of Licensure, Alabama:</b>		
9			
10	(a) Professional and Occupational Licensing and Regulation Program .....	384,000	384,000
11			
12			
13	SOURCE OF FUNDS:		
14	(1) Alabama Electronic Security Board of Licensure Fund .....	384,000	
15			
16			
17	Total Electronic Security Board of Licensure, Alabama .	384,000	384,000
18			
19	<b>50. Emergency Management Agency:</b>		
20	(a) Readiness and Recovery Program .....	1,545,368	133,481,715
21		131,936,347	
22	From the above appropriation, the amounts necessary to comply with the provisions of Act 2007-462 are hereby appropriated and shall be expended for the purposes provided for in Section 31-9-62, Code of Alabama 1975.		
23			
24			
25			
26			
27			
28			
29			
30	SOURCE OF FUNDS:		
31	(1) State General Fund .....	1,395,368	
32	(2) State General Fund - Transfer .....	150,000	
33			
34	(3) Federal and Local Funds .	131,936,347	
35	Total Emergency Management Agency .....	1,545,368	133,481,715
36		131,936,347	
37	Of the above appropriation, at least \$246,306 shall be expended as a transfer to County Emergency Management Agencies.		
38			
39			
40			

	General Fund	Earmarked Funds	Appropriation Total
1	<b>51. Engineers and Land Surveyors,</b>		
2	<b>State Board of Licensure for</b>		
3	<b>Professional:</b>		
4	(a) Professional and Occupa-		
5	tional Licensing and Regula-		
6		1,752,153	1,752,153
	tion Program .....		
7	SOURCE OF FUNDS:		
8	(1) Professional Engineers and		
9	Professional Land Surveyors		
10		1,752,153	
	Fund .....		
11	As provided in Section		
12	34-11-36, Code of Alabama		
13	1975.		
14	Total Engineers and Land Sur-		
15	veyors, State Board of		
16		1,752,153	1,752,153
	Licensure for Professional ..		
17	<b>52. Environmental Management,</b>		
18	<b>Department of:</b>		
19	(a) Environmental Management		
20	4,979,846	194,195,625	199,175,471
	Program .....		
21	SOURCE OF FUNDS:		
22	(1) State General		
23	4,643,240		
	Fund-Transfer .....		
24	(2) State General		
25	Fund-Transfer to Hazardous		
26	19,806		
	Substance Cleanup Fund ....		
27	As provided in Sections		
28	22-30A-3 through 22-30A-11,		
29	Code of Alabama 1975.		
30	(3) State General		
31	Fund-Transfer-Steel		
32	316,800		
	Dust/Sludge .....		
33	The above transfer from the		
34	State General Fund is from		
35	revenue generated from the		
36	state fees on the disposal of		
37	emission control dust/sludge		
38	from the primary production of		
39	steel in electric arc furnaces		
40	pursuant to Section		
41	22-30B-2(c)(4) and is limited		
42	to the actual amount of such		
43	receipts which are deposited		
44	into the General Fund for the		

	General Fund	Earmarked Funds	Appropriation Total
1	Department of Environmental		
2	Management during the fiscal		
3	year ending September 30,		
4	2010.		
5	(4) Alabama Recycling Fund ..	2,090,000	
6	In accordance with Section		
7	22-27-17 and Section 22-27-18,		
8	Code of Alabama 1975.		
9	(5) Departmental Receipts ...	550,000	
10	(6) Environmental Management		
11	Fines and Fees .....	33,811,853	
12	As provided in Section		
13	22-22A-11, Code of Alabama		
14	1975.		
15	(7) Federal Funds .....	22,680,781	
16	(8) Federal Jobs Funds, Esti-		
17	mated .....	20,816,000	
18	(9) Federal Match-Public Water		
19	Authority .....	12,000,000	
20	(10) Federal Match-Water		
21	Pollution Control Authority	20,034,836	
22	(11) Federal Stimulus Funds,		
23	Estimated .....	32,000,000	
24	(12) Hazardous Substance		
25	Cleanup Fund .....	337,452	
26	As provided in Sections		
27	22-30A-3 through 22-30A-11,		
28	Code of Alabama 1975.		
29	(13) Pollution Control Grant		
30	Fund .....	500,000	
31	As provided in Section		
32	22-22A-16, Code of Alabama		
33	1975.		
34	(14) Public Water SRF Admin-		
35	istrative Fees .....	1,565,443	
36	(15) SRF Administrative Fees		
37	.....	3,609,260	
38	As provided in Section		
39	22-34-3, Code of Alabama 1975.		
40	(16) Scrap Tire Fund .....	3,805,000	
41	As provided in Section		

	General Fund	Earmarked Funds	Appropriation Total
1	22-40A-15, Code of Alabama		
2	1975.		
3	(17) Scrap Tire		
4		805,000	
5	Fund-Transfer .....		
6	As provided in Section		
7	22-40A-22, Code of Alabama		
	1975.		
8	(18) Solid Waste Fund .....		
9		2,090,000	
10	In accordance with Section		
11	22-27-17 and Section 22-27-18,		
12	Code of Alabama 1975.		
13	(19) Underground and Above-		
14		35,400,000	
15	ground Storage Tank Trust		
16	Fund .....		
17	As provided in Section		
18	22-35-5, Code of Alabama 1975.		
19	(20) Underground and Above-		
20		2,100,000	
21	ground Storage Tank Trust		
22	Fund-Transfer .....		
23	As provided in Section		
24	22-35-9, Code of Alabama 1975.		
25	Total Environmental Manage-		
26	4,979,846	194,195,625	199,175,471
27	ment, Department of .....		
28	Of the above appropriation,		
29	\$277,200 shall be expended for		
30	the Concentrated Animal Feed-		
31	ing Operation (CAFO).		
32	<b>53. Ethics Commission, Alabama:</b>		
33	(a) Regulation of Public Offi-		
34	1,784,401		1,784,401
35	cials and Employees Program		
36	SOURCE OF FUNDS:		
37	(1) State General Fund .....		
38	1,784,401		
39	Total Ethics Commission, Ala-		
40	1,784,401		1,784,401
41	bama .....		
42	<b>54. Farmers' Market Authority:</b>		
43	(a) Agricultural Development		
44	496,484	3,529,151	4,025,635
45	Services Program .....		
46	SOURCE OF FUNDS:		
47	(1) State General Fund .....		
48	496,484		

	General Fund	Earmarked Funds	Appropriation Total
1	(2) Farmer's Market Authority		
2	Fund .....	3,529,151	
3	Total Farmers' Market Author-		
4	ity .....	496,484	3,529,151
			4,025,635
5	<b>55. Finance, Department of:</b>		
6	(a) Fiscal Management Program	6,349,296	3,624,229
7	(b) Administrative Support		9,973,525
8	Services Program .....	3,860,328	127,525,066
			131,385,394
9	SOURCE OF FUNDS:		
10	(1) State General Fund .....	9,078,824	
11	(2) State General Fund -		
12	Transfer .....	1,130,800	
13	(3) Accounting and Administra-		
14	tion Fund .....		2,361,369
15	(4) Capitol Complex Mainte-		
16	nance and Repair Fund .....		21,488,498
17	(5) Debt Management Fund, Es-		
18	timated .....		526,021
19	(6) Employee Injury Compensa-		
20	tion Trust		
21	Fund-Administration .....		3,732,186
22	As provided in Sections		
23	36-29A-1, et seq., Code of		
24	Alabama 1975.		
25	(7) Federal Stimulus Funds,		
26	Estimated .....		2,000,000
27	(8) Finance Director's Revolv-		
28	ing Fund .....		970,000
29	(9) General Liability Trust		
30	Fund-Administration .....		960,336
31	As provided in Sections		
32	36-1-6.1, et seq., Code of		
33	Alabama 1975.		
34	(10) Legal Revolving Fund .		1,464,275
35	(11) Mail and Supply		
36	Revolving Fund .....		8,904,624
37	(12) Miscellaneous Funds,		
38	Estimated .....		169,488
39	(13) Motor Pool Revolving		
40	Fund .....		3,794,325

	General Fund	Earmarked Funds	Appropriation Total
1	(14) Personnel Revolving		
2	Fund .....	389,069	
3	(15) SMART Business Systems		
4	Fund, Estimated .....	5,000,000	
5	(16) State Insurance		
6	Fund-Administration .....	3,431,968	
7	As provided in Sections		
8	41-15-1, et seq., Code of Ala-		
9	bama 1975.		
10	(17) State Procurement Fund,		
11	Estimated .....	1,000,000	
12	(18) Telephone Revolving		
13	Fund, Estimated .....	74,957,136	
14	Total Finance, Department of	10,209,624	131,149,295
			141,358,919
15	<b>56. Flexible Employees Benefit</b>		
16	<b>Board:</b>		
17	(a) Fringe Benefits Program,		
18	Estimated .....	1,567,946	1,567,946
19	In accordance with Sections		
20	36-29-20 through 36-29-30,		
21	Code of Alabama 1975.		
22	SOURCE OF FUNDS:		
23	(1) Flexible Employees Benefit		
24	Board Fund, Estimated .....	1,567,946	
25	Total Flexible Employees Bene-		
26	fit Board .....	1,567,946	1,567,946
27	<b>57. Forensic Sciences, Department</b>		
28	<b>of:</b>		
29	(a) Forensic Science Services		
30	Program .....	11,710,728	13,924,664
			25,635,392
31	SOURCE OF FUNDS:		
32	(1) State General Fund .....	11,710,728	
33	(2) Chemical Test Fund .....		1,862,479
34	As provided in Sections		
35	36-18-51 and 32-5A-191, Code		
36	of Alabama 1975.		
37	(3) DNA Fund .....		6,340,654
38	(4) Federal and Local Funds .		3,597,060



	General Fund	Earmarked Funds	Appropriation Total
1 (5) Forensic Services Fund ..		2,109,471	
2 As provided in Sections			
3 36-18-6 through 36-18-8, Code			
4 of Alabama 1975.			
5 (6) Forfeited Assets Fund ...		15,000	
6 Total Forensic Sciences, De-			
7 partment of .....	11,710,728	13,924,664	25,635,392
8 <b>58. Foresters, Alabama State</b>			
9 <b>Board of Registration for:</b>			
10 (a) Professional and Occupa-			
11 tional Licensing and Regula-			
12 tion Program .....		200,000	200,000
13 SOURCE OF FUNDS:			
14 (1) Professional Foresters			
15 Fund .....		200,000	
16 As provided in Section			
17 34-12-36, Code of Alabama			
18 1975.			
19 Total Foresters, Alabama State			
20 Board of Registration for ...		200,000	200,000
21 <b>59. Forestry Commission, Alabama:</b>			
22 (a) Forest Resources Protec-			
23 tion and Development Program			
24 .....	12,610,804	13,782,842	26,393,646
25 Of the above appropriation to			
26 the Alabama Forestry Commis-			
27 sion, \$1,498,416 shall be used			
28 for rural and community fire			
29 protection.			
30 SOURCE OF FUNDS:			
31 (1) State General			
32 Fund-Transfer .....	12,610,804		
33 (2) Federal and Local Funds .		7,540,865	
34 (3) Forestry Commission Fund		6,241,977	
35 Total Forestry Commission,			
36 Alabama .....	12,610,804	13,782,842	26,393,646
37 <b>60. Forever Wild Land Trust,</b>			
38 <b>Board of Trustees:</b>			
39 (a) Capital Outlay Program ..		8,177,697	8,177,697

	General Fund	Earmarked Funds	Appropriation Total
1	(b) Administrative Services		
2		7,674,240	7,674,240
3	Of the above appropriation to		
4	the Administration Program, an		
5	amount equal to 15% of capital		
6	outlay expenditures shall be		
7	transferred to the Forever		
8	Wild Land Trust Stewardship		
9	Account, in accordance with		
10	Constitutional Amendment No.		
11	543, adopted pursuant to Act		
12	91-219.		
13	SOURCE OF FUNDS:		
14	(1) Forever Wild Land Trust		
15		15,851,937	
16	Total Forever Wild Land Trust,		
17		15,851,937	15,851,937
18	The above appropriation is in		
19	accordance with the Constitu-		
20	tional Amendment No. 543,		
21	adopted pursuant to Act		
22	91-219.		
23	<b>61. Forever Wild Trust Fund,</b>		
24	<b>Stewardship Board:</b>		
25	(a) Alabama Natural Heritage		
26		890,000	890,000
27	SOURCE OF FUNDS:		
28	(1) Forever Wild Trust Fund		
29		890,000	
30	Total Forever Wild Trust Fund,		
31		890,000	890,000
32	<b>62. Funeral Service, Alabama</b>		
33	<b>Board of:</b>		
34	(a) Professional and Occupa-		
35	tional Licensing and Regula-		
36		272,590	272,590
37	SOURCE OF FUNDS:		
38	(1) Alabama Funeral Directors		
39		272,590	
40	As provided in Section		
41	34-13-23, Code of Alabama		
42	1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Funeral Service, Alabama		
2		272,590	272,590
3	<b>63. Geological Survey:</b>		
4	(a) Discovery and Development		
5	of Mineral, Energy and Water		
6	Resources, Geologic Research		
7	and Topographic Mapping Pro-		
8	2,740,680	2,074,462	4,815,142
9	SOURCE OF FUNDS:		
10	2,740,680		
11		2,074,462	
12	2,740,680	2,074,462	4,815,142
13	<b>64. Geologists, Alabama Board of</b>		
14	<b>Licensure for Professional:</b>		
15	(a) Discovery and Development		
16	of Mineral, Energy and Water		
17	Resources, Geologic Research		
18	and Topographic Mapping Pro-		
19		60,000	60,000
20	SOURCE OF FUNDS:		
21	(1) Alabama Board of Licensure		
22	for Professional Geologists		
23		60,000	
24	As provided in Section		
25	34-41-6, Code of Alabama 1975.		
26	Total Geologists, Alabama		
27	Board of Licensure for Profes-		
28		60,000	60,000
29	<b>65. Governor's Contingency Fund:</b>		
30	(a) Executive Direction Pro-		
31	266,653		266,653
32	SOURCE OF FUNDS:		
33	266,653		
34	Total Governor's Contingency		
35	266,653		266,653
36	Each expenditure from the con-		
37	tingency fund, the purpose of		
38	each expenditure, and to whom		

	General Fund	Earmarked Funds	Appropriation Total
1	each payment was made shall be		
2	reported on Open.Alabama.gov.		
3	<b>66. Governor's Mansion:</b>		
4	(a) Executive Direction Pro-		
5	311,516		311,516
6	SOURCE OF FUNDS:		
7	(1) State General Fund .....	311,516	
8	Total Governor's Mansion ....	311,516	311,516
9	<b>67. Governor's Office:</b>		
10	(a) Executive Direction Pro-		
11	2,436,345		2,436,345
12	SOURCE OF FUNDS:		
13	(1) State General Fund .....	2,436,345	
14	Total Governor's Office .....	2,436,345	2,436,345
15	<b>68. Governor's Office on Disabil-</b>		
16	<b>ity:</b>		
17	(a) Executive Direction Pro-		
18	232,195		232,195
19	SOURCE OF FUNDS:		
20	(1) State General Fund .....	232,195	
21	Total Governor's Office on		
22	Disability .....	232,195	232,195
23	<b>69. Governor's Office of Faith</b>		
24	<b>Based and Community Initia-</b>		
25	<b>tives:</b>		
26	(a) Executive Direction Pro-		
27	79,512	3,588,763	3,668,275
28	SOURCE OF FUNDS:		
29	(1) State General Fund .....	79,512	
30	(2) Federal Funds .....	3,185,763	
31	(3) Federal Jobs Funds, Esti-		
32	mated .....	403,000	
33	Total Governor's Office of		
34	Faith Based and Community Ini-	79,512	3,668,275

	General Fund	Earmarked Funds	Appropriation Total
1	tiatives .....		
2	<b>70. Health, Department of Public:</b>		
3	(a) Administrative Services		
4	9,817,609	22,262,395	32,080,004
5	(b) Children's Health Insurance		
6	35,610,967	161,890,854	197,501,821
7	(c) Public Health Services		
8	40,082,148	548,825,522	588,907,670
9	Of the above appropriation, at		
10	least \$7,534,400 shall be ex-		
11	pended for the Alabama Drug		
12	Assistance Program and other		
13	AIDS programs; \$475,500 for		
14	frozen meals in the Medicaid		
15	Waiver Program; and \$79,200		
16	shall be expended for the pur-		
17	chase of the Hepatitis B vac-		
18	cine to be provided to chil-		
19	dren.		
20	SOURCE OF FUNDS:		
21	49,899,757		
22	(1) State General Fund .....		
23	35,610,967		
24	(2) State General		
25	Fund-Transfer-CHIP Program		
26		4,612,947	
27	(3) Cigarette Tax-\$0.01 and		
28	\$0.02 .....		
29	As provided in Sections		
30	40-25-2 and 40-25-23, Code of		
31	Alabama 1975.		
32		530,836	
33	(4) Controlled Substance Data-		
34	base Fund .....		
35		110,264	
36	(5) Emergency Medical Fund ..		
37		457,753,996	
38	(6) Federal Funds .....		
39		5,141,123	
40	(7) Federal Jobs Funds, Esti-		
	mated .....		
		14,628,370	
	(8) Federal Stimulus Funds,		
	Estimated .....		
		1,583,785	
	(9) Hospital Licenses Fund ..		
		209,288,591	
	(10) Local Health Depart-		
	ments Fund .....		
		120,031	
	(11) Milk Processing Fund .		

		General Fund	Earmarked Funds	Appropriation Total
1	(12) Miscellaneous Funds ..		30,149,665	
2	(13) Plan Review Fund .....		1,089,846	
3	(14) Public Health Manage-			
4	ment Entity Fund .....		25,000	
5	(15) Radiation Safety Fund		1,737,237	
6	(16) Vital Statistics Fund		6,207,080	
7	Total Health, Department of			
8	Public .....	85,510,724	732,978,771	818,489,495
9	The Department of Public			
10	Health will reimburse to the			
11	Alabama Medicaid Agency the			
12	state match necessary to cover			
13	increased revenues for ser-			
14	vices as a result of fee in-			
15	creases. The Department of			
16	Public Health will be respon-			
17	sible to the Alabama Medicaid			
18	Agency for any disallowance of			
19	Public Health Department costs			
20	as a result of federal or			
21	state audit. In addition to			
22	the above appropriations to			
23	the Department of Public			
24	Health, there is hereby appro-			
25	priated such funds as become			
26	available from the Penny Trust			
27	Fund for the fiscal year end-			
28	ing September 30, 2011, pursu-			
29	ant to Section 41-15A-2, Code			
30	of Alabama 1975, and Constitu-			
31	tional Amendment No. 512.			
32	<b>71. Health Planning Agency,</b>			
33	<b>State:</b>			
34	(a) Health Planning Develop-			
35	ment and Regulation Program	215,367	1,207,059	1,422,426
36	SOURCE OF FUNDS:			
37	(1) State General Fund .....	215,367		
38	(2) Certificate-of-Needs Fees		931,059	
39	(3) Departmental Receipts ...		276,000	
40	Total Health Planning Agency,	215,367	1,207,059	1,422,426

	General Fund	Earmarked Funds	Appropriation Total
1	State .....		
2	<b>72. Hearing Instrument Dealers,</b>		
3	<b>Alabama Board of:</b>		
4	(a) Professional and Occupa-		
5	tional Licensing and Regula-		
6		54,000	54,000
	tion Program .....		
7	SOURCE OF FUNDS:		
8	(1) Hearing Instrument Dealers		
9		54,000	
	Fund .....		
10	As provided in Section		
11	34-14-33, Code of Alabama		
12	1975.		
13	Total Hearing Instrument Deal-		
14		54,000	54,000
	ers, Alabama Board of .....		
15	<b>73. Heating, Air Conditioning,</b>		
16	<b>and Refrigeration Contractors,</b>		
17	<b>Board of:</b>		
18	(a) Professional and Occupa-		
19	tional Licensing and Regula-		
20		1,197,731	1,197,731
	tion Program .....		
21	SOURCE OF FUNDS:		
22	(1) Heating and Air Condition-		
23		1,197,731	
	ing Contractors Fund .....		
24	As provided in Sections		
25	34-31-18 through 34-31-34,		
26	Code of Alabama 1975.		
27	Total Heating, Air Condition-		
28	ing, and Refrigeration Con-		
29		1,197,731	1,197,731
	tractors, Board of .....		
30	<b>74. Historic Blakeley Authority:</b>		
31	(a) Historical Resources Man-		
32	178,200		178,200
	agement Program .....		
33	SOURCE OF FUNDS:		
34	(1) State General Fund .....		
	178,200		
35	Total Historic Blakeley Au-		
36	178,200		178,200
	thority .....		
37	<b>75. Historic Chattahoochee Com-</b>		
38	<b>mission:</b>		
39	(a) Historical Resources Man-		
40	217,800		217,800
	agement Program .....		

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund .....	217,800	
3	Total Historic Chattahoochee		
4	Commission .....	217,800	217,800
5	<b>76. Historic Ironworks Commis-</b>		
6	<b>sion, Alabama:</b>		
7	(a) Historical Resources Man-		
8	agement Program .....	79,200	79,200
9	SOURCE OF FUNDS:		
10	(1) State General Fund .....	79,200	
11	Total Historic Ironworks Com-		
12	mission, Alabama .....	79,200	79,200
13	<b>77. Historical Commission, Ala-</b>		
14	<b>bama:</b>		
15	(a) Historical Resources Man-		
16	agement Program .....	2,835,070	4,221,371
17	(b) Capital Outlay Program ..		
		3,463,195	3,463,195
18	SOURCE OF FUNDS:		
19	(1) State General		
20	Fund-Transfer .....	2,835,070	
21	The above appropriation shall		
22	be distributed as follows:		
23	Historical Com-		
24	mission, Ala-		
25	bama .....	2,449,322	
26	Historical Com-		
27	mission, Ala-		
28	bama - Gover-		
29	nor's Mansion		
30	and State		
31	Capitol .....	182,820	
32	Black Heritage		
33	Council .....	26,928	
34	Fendall Hall ..	44,000	
35	Fort Morgan ..	44,000	
36	Belle Mont Man-		
37	sion .....	88,000	
38	(2) Alabama State Historical		
39	Preservation	5,287,124	



	General Fund	Earmarked Funds	Appropriation Total
1	Fund-Departmental Receipts		
2		1,870,802	
3	(3) Federal and Local Funds .		
4	(4) Historic Preservation		
5		26,640	
	Fund-Dowe House Rental and Dividend Receipts .....		
6		500,000	
7	(5) Soldiers Fund .....		
8	As provided in Section 40-8-3, Code of Alabama 1975.		
9	Total Historical Commission, Alabama .....		
10	2,835,070	7,684,566	10,519,636
11	<b>78. Home Builders Licensure Board:</b>		
12			
13	(a) Professional and Occupational Licensing and Regulation Program .....		
14		4,014,201	4,014,201
15			
16	SOURCE OF FUNDS:		
17	(1) Home Builders Licensure Board Fund .....		
18		2,364,201	
19	In accordance with Sections 34-14A-1 through 34-14A-17, Code of Alabama 1975.		
20	(2) Home Builders Licensure Board Recovery Fund .....		
21		650,000	
22	(3) Home Builders Property Acquisition Fund .....		
23		1,000,000	
24	Total Home Builders Licensure Board .....		
25		4,014,201	4,014,201
26			
27	<b>79. Homeland Security, Department of:</b>		
28			
29	(a) Readiness and Recovery Program .....		
30	356,400	36,653,469	37,009,869
31			
32	SOURCE OF FUNDS:		
33	(1) State General Fund .....		
34	356,400		
35	(2) Federal and Local Funds .		
36		36,653,469	
37	Total Homeland Security, Department of .....		
38	356,400	36,653,469	37,009,869
39	In accordance with Sections 31-9A-1 through 31-9A-16, Code		

	General Fund	Earmarked Funds	Appropriation Total
1	of Alabama 1975.		
2	<b>80. Home Medical Equipment Ser-</b>		
3	<b>vices Providers, Board of:</b>		
4	(a) Professional and Occupa-		
5	tional Licensing and Regula-		
6		300,000	300,000
	tion Program .....		
7	SOURCE OF FUNDS:		
8	(1) Home Medical Equipment		
9		300,000	
	Services Fund .....		
10	In accordance with Sections		
11	34-14C-1 to 34-14C-8, Code of		
12	Alabama 1975.		
13	Total Home Medical Equipment		
14		300,000	300,000
	Services Providers, Board of		
15	<b>81. Human Resources, Department</b>		
16	<b>of:</b>		
17	97,501,917	1,798,245,140	1,895,747,057
	(a) Human Services Program ..		
18	SOURCE OF FUNDS:		
19	(1) State General		
20	97,501,917		
	Fund-Transfer .....		
21		825,000	
	(2) ABC Profits .....		
22		11,898,276	
	(3) Beer Tax, Estimated .....		
23		13,511,992	
24			
	(4) Child Support Collections,		
25			
26		491,132	
	Estimated .....		
	(5) Child Support Interest and		
	Fees .....		
27		3,425,000	
	(6) Cigarette Tax, Estimated		
28		5,800,000	
29			
	(7) Contractor's Gross Re-		
	ceipts Tax, Estimated .....		
30		3,728,721	
31			
	(8) Federal Jobs Funds, Esti-		
	mated .....		
32		43,555,235	
33			
	(9) Federal Stimulus Funds,		
	Estimated .....		
34		1,606,420,933	
35			
	(10) Federal and Local Funds		
	.....		
36		35,000	
	(11) Foster Care Trust Fund		
37		1,155,622	
38			
	(12) Miscellaneous Receipts,		
	Estimated .....		

		General Fund	Earmarked Funds	Appropriation Total
1	(13) Pension Residue .....		20,773,500	
2	(14) Public Welfare Trust			
3	Fund Unencumbered Balance			
4	Brought Forward, Estimated		3,413,226	
5	(15) Sales Tax .....		1,322,000	
6	(16) Sales Tax for Food			
7	Stamps, Estimated .....		42,919,173	
8	In accordance with Section			
9	40-23-35, Code of Alabama			
10	1975.			
11	(17) Transfer from Facilita-			
12	tion Team Agencies, Esti-			
13	mated .....		2,418,697	
14	(18) Use Tax for Foster Care			
15	.....		500,000	
16	(19) Whiskey Tax, Estimated		36,051,633	
17	Total Human Resources, Depart-			
18	ment of .....	97,501,917	1,798,245,140	1,895,747,057
19	In addition to the above ap-			
20	propriation to the Department			
21	of Human Resources, there is			
22	hereby conditionally appropri-			
23	ated \$5,000,000 from the State			
24	General Fund. This appropri-			
25	ation is conditioned upon the			
26	availability of funds in the			
27	State General Fund, the recom-			
28	mendation of the Director of			
29	Finance and the approval of			
30	the Governor.			
31	<b>82. Indian Affairs Commission,</b>			
32	<b>Alabama:</b>			
33	(a) Social Services Program .	145,878	53,500	199,378
34	The above appropriation is to			
35	be expended in accordance with			
36	Sections 41-9-708 et seq.,			
37	Code of Alabama 1975.			
38	SOURCE OF FUNDS:			
39	(1) State General Fund .....	145,878		
40	(2) Federal and Local Funds .		53,500	

	General Fund	Earmarked Funds	Appropriation Total
1	Total Indian Affairs Commis-		
2	sion, Alabama .....		
	145,878	53,500	199,378
3	<b>83. Industrial Development Au-</b>		
4	<b>thority, State:</b>		
5	(a) Industrial Development		
6	Program .....		
		2,350,000	2,350,000
7	SOURCE OF FUNDS:		
8	(1) Alabama Capital Improve-		
9	ment Trust Fund .....		
		2,000,000	
10	In accordance with Section		
11	41-10-27.2, Code of Alabama		
12	1975.		
13	(2) SIDA Application Fees Fund		
14	.....		
		350,000	
15	Total Industrial Development		
16	Authority, State .....		
		2,350,000	2,350,000
17	<b>84. Industrial Relations, Depart-</b>		
18	<b>ment of:</b>		
19	(a) Employment Security Pro-		
20	gram .....		
		69,951,187	69,951,187
21	(b) Industrial Safety and Ac-		
22	cident Prevention Program .		
	2,015,701	7,997,158	10,012,859
23	(c) Administrative Services		
24	Program .....		
		15,212,015	15,212,015
25	(d) Regulation Workers' Com-		
26	pensation Program .....		
		5,950,853	5,950,853
27	(e) Small Business Program ..		
	127,524		127,524
28	SOURCE OF FUNDS:		
29	(1) State General Fund .....		
	2,143,225		
30	(2) Employment Security Admin-		
31	istration Fund .....		
		661,524	
32	(3) Federal Stimulus Funds,		
33	Estimated .....		
		8,479,843	
34	(4) Federal and Local Funds .		
		76,021,835	
35	(5) Professional Employer Or-		
36	ganization Registration Fund		
37	.....		
		88,949	
38	(6) State Abandoned Mine Land		
39	Reclamation Fund .....		
		7,997,158	

	General Fund	Earmarked Funds	Appropriation Total
1 (7) Workers Compensation Ad-			
2 ministration Trust Fund ...		5,861,904	
3 Total Industrial Relations,			
4 Department of .....	2,143,225	99,111,213	101,254,438
5 <b>85. Insurance Board, State Em-</b>			
6 <b>ployees':</b>			
7 (a) Administrative Support			
8 Services Program .....		7,430,241	7,430,241
9 SOURCE OF FUNDS:			
10 (1) State Employees' Insurance			
11 Board Expense Fund .....		7,430,241	
12 Total Insurance Board, State			
13 Employees' .....		7,430,241	7,430,241
14 <b>86. Insurance, Department of:</b>			
15 (a) Regulatory Services Pro-			
16 gram .....		16,630,155	16,630,155
17 SOURCE OF FUNDS:			
18 (1) Fire Marshal's Fund .....		723,717	
19 As provided in Sections			
20 34-33-11, 8-17-211, and			
21 8-17-255, Code of Alabama			
22 1975.			
23 (2) Insurance Department Fund		10,536,815	
24 As provided in Section			
25 27-2-39, Code of Alabama 1975.			
26 (3) Reduced Cigarette Ignition			
27 Propensity Standards and			
28 Firefighter Protection Act			
29 Fund .....		250,000	
30 As provided in Act 2009-630.			
31 (4) Service Contract Fund ...		30,000	
32 As provided in Section 8-32-3,			
33 Code of Alabama 1975.			
34 (5) Special Examination Re-			
35 volving Fund .....		5,089,623	
36 As provided in Section			
37 27-2-25, Code of Alabama 1975.			
38 Total Insurance, Department of		16,630,155	16,630,155

	General Fund	Earmarked Funds	Appropriation Total
1	.....		
2	<b>87. Interior Design, Alabama</b>		
3	<b>State Board of Registration</b>		
4	<b>for:</b>		
5	(a) Professional and Occupa-		
6	tional Licensing and Regula-		
7		50,000	50,000
	tion Program .....		
8	SOURCE OF FUNDS:		
9		50,000	
	(1) Interior Design Fund ....		
10	As provided in Section		
11	34-15B-12, Code of Alabama		
12	1975.		
13	Total Interior Design, Alabama		
14	State Board of Registration		
15		50,000	50,000
	for .....		
16	<b>88. Interpreters and Translitera-</b>		
17	<b>tors, Alabama Licensure Board</b>		
18	<b>for:</b>		
19	(a) Professional and Occupa-		
20	tional Licensing and Regula-		
21		50,000	50,000
	tion Program .....		
22	SOURCE OF FUNDS:		
23	(1) Alabama Licensure Board		
24	for Interpreters and Trans-		
25		50,000	
	literators Fund .....		
26	As provided in Section		
27	34-16-9, Code of Alabama 1975.		
28	Total Interpreters and Trans-		
29	literators, Alabama Licensure		
30		50,000	50,000
	Board for .....		
31	<b>89. Labor, Department of:</b>		
32	(a) Regulatory Services Pro-		
33	499,745	1,357,900	1,857,645
	gram .....		
34	SOURCE OF FUNDS:		
35	499,745		
	(1) State General Fund .....		
36	(2) Boiler and Pressure Vessel		
37		500,000	
	Inspection Fee Receipts ...		
38	As provided in Section		
39	25-12-18, Code of Alabama		

	General Fund	Earmarked Funds	Appropriation Total
1	1975.		
2	(3) Elevator Safety Review Fee		
3		750,000	
4	As provided in Section		
5	25-13-6, Code of Alabama 1975.		
6	(4) Federal and Local Funds	107,900	
7	Total Labor, Department of	499,745	1,857,645
8	<b>90. Landscape Architects, Board</b>		
9	<b>of Examiners of:</b>		
10	(a) Professional and Occupa-		
11	tional Licensing and Regula-		
12		69,020	69,020
13	SOURCE OF FUNDS:		
14	(1) Landscape Architects Fund	69,020	
15	As provided in Section		
16	34-17-6, Code of Alabama 1975.		
17	Total Landscape Architects,		
18	Board of Examiners of	69,020	69,020
19	<b>91. Lieutenant Governor, Office</b>		
20	<b>of the:</b>		
21	(a) Legislative Operations and		
22	Support Program	798,579	798,579
23	SOURCE OF FUNDS:		
24	(1) State General Fund	798,579	
25	Total Lieutenant Governor,		
26	Office of the	798,579	798,579
27	<b>92. Liquefied Petroleum Gas</b>		
28	<b>Board:</b>		
29	(a) Regulatory Services Pro-		
30	gram	1,703,243	1,703,243
31	SOURCE OF FUNDS:		
32	(1) Liquefied Petroleum Gas		
33	Board Fund	1,303,243	
34	(2) Liquefied Petroleum Gas		
35	Research and Education Fund	400,000	
36	Total Liquefied Petroleum Gas		
37	Board	1,703,243	1,703,243

	General Fund	Earmarked Funds	Appropriation Total
1	<b>93. Livestock Market Board, Ala-</b>		
2	<b>bama Public:</b>		
3	(a) Agricultural Development		
4		3,500	3,500
5	SOURCE OF FUNDS:		
6	(1) Alabama Public Livestock		
7		3,500	
8	As provided in Sections		
9	2-15-115 through 2-15-127,		
10	Code of Alabama 1975.		
11	Total Livestock Market Board,		
12		3,500	3,500
13	<b>94. Manufactured Housing Commis-</b>		
14	<b>sion, Advisory Board:</b>		
15	(a) Regulatory Services Pro-		
16		3,968,166	3,968,166
17	SOURCE OF FUNDS:		
18	(1) Alabama Manufactured Hous-		
19		3,968,166	
20	As provided in Section 24-6-4,		
21	Code of Alabama 1975.		
22	Total Manufactured Housing		
23		3,968,166	3,968,166
24	<b>95. Marriage and Family Therapy,</b>		
25	<b>Board of Examiners in:</b>		
26	(a) Professional and Occupa-		
27	tional Licensing and Regula-		
28		30,000	30,000
29	SOURCE OF FUNDS:		
30	(1) Board of Examiners in Mar-		
31	riage and Family Therapy		
32		30,000	
33	As provided in Section		
34	34-17A-25, Code of Alabama		
35	1975.		
36	Total Marriage and Family		
37	Therapy, Board of Examiners in		
38		30,000	30,000
39	<b>96. Massage Therapy, Alabama</b>		
40	<b>Board of:</b>		



	General Fund	Earmarked Funds	Appropriation Total
1 (a) Professional and Occupa-			
2 tional Licensing and Regula-			
3 tion Program .....		150,000	150,000
4 SOURCE OF FUNDS:			
5 (1) Alabama Board of Massage			
6 Therapy Fund .....		150,000	
7 As provided in Section			
8 34-43-14, Code of Alabama			
9 1975.			
10 Total Massage Therapy, Alabama			
11 Board of .....		150,000	150,000

12 **97. Medicaid Agency, Alabama:**

13 (a) Medical Assistance through			
14 Medicaid Program .....	373,053,472	4,853,491,582	5,226,545,054

15 The Medicaid Agency will reim-

16 burse the Department of Public

17 Health for actual costs (in

18 compliance with OMB Circular

19 A-87 and Centers for Medicare

20 and Medicaid Services guide-

21 lines) for services provided.

22 The Department of Public

23 Health shall transfer to the

24 Medicaid Agency the state

25 funds attributable to the dif-

26 ference between their costs

27 and Medicaid's routine reim-

28 bursement fee. Medicaid shall

29 continue to provide hospice

30 benefits through FY 2011 and

31 ensure that benefits are ad-

32 ministered to medically appro-

33 priate individuals. Of the

34 above appropriation, \$44,000

35 shall be expended for the Den-

36 tal Services Project for hand-

37 icapped/indigent patients.

38 Medicaid shall ensure, through

39 the Preferred Drug Program,

40 that children who have

41 achieved documented stable

42 drug therapy for at least 60

43 days may continue on such

44 therapy when requested by the

45 child's prescribing physician

46 through the prior authoriza-

47 tion program. Prior authoriza-

	General Fund	Earmarked Funds	Appropriation Total
1	tions for children may be		
2	granted for up to 12 months.		
3	SOURCE OF FUNDS:		
4	(1) State General Fund .....	373,053,472	
5	(2) Alabama Health Care Trust		
6	Fund .....	267,386,923	
7	(3) Certified Public Expendi-		
8	tures .....	370,751,660	
9	(4) Departmental Receipts ...	9,363,818	
10	(5) Drug Rebates .....	34,914,364	
11	(6) Federal Jobs Funds, Esti-		
12	mated .....	163,740,550	
13	(7) Federal Stimulus Funds,		
14	Estimated .....	105,729,226	
15	(8) Federal and Local Funds .	3,572,075,922	
16	(9) Intergovernmental Trans-		
17	fers .....	3,089,888	
18	(10) Transfer from Depart-		
19	ment of Education .....	108,118	
20	(11) Transfer from Depart-		
21	ment of Human Resources ...	38,474,680	
22	(12) Transfer from Depart-		
23	ment of Mental Health and		
24	Mental Retardation .....	141,674,591	
25	(13) Transfer from Depart-		
26	ment of Public Health .....	45,136,821	
27	(14) Transfer from Depart-		
28	ment of Rehabilitation Ser-		
29	vices .....	9,899,594	
30	(15) Transfer from Depart-		
31	ment of Senior Services ...	13,413,872	
32	(16) Transfer from Depart-		
33	ment of Youth Services .....	3,952,518	
34	(17) Transfer from Medicaid		
35	Trust Fund, Estimated .....	35,188,399	
36	(18) Transfer from Public		
37	Schools, Estimated .....	21,627,419	
38	(19) Transfer from Univer-		
39	sity of Alabama at Birming-		
40	ham .....	16,963,219	

	General Fund	Earmarked Funds	Appropriation Total
1	Total Medicaid Agency, Alabama		
2	373,053,472	4,853,491,582	5,226,545,054
3	Included in the above trans-		
4	fers from other state depart-		
5	ments to the Alabama Medicaid		
6	Agency is an appropriation of		
7	1% of claims anticipated to be		
8	paid. This 1% rate is for bud-		
9	getary purposes only and is		
10	not directly related to actual		
11	administrative costs incurred		
12	by the Alabama Medicaid		
13	Agency. In addition to the		
14	above appropriation to the		
15	Alabama Medicaid Agency, there		
16	is also appropriated any local		
17	funds, drug rebates or trans-		
18	fers from public hospitals and		
19	other state departments as may		
20	become available to facilitate		
21	the receipt of matching fed-		
22	eral funds in order to maxi-		
23	mize federal participation in		
24	existing programs under		
25	Medicaid. In addition to the		
26	above appropriation to the		
27	Alabama Medicaid Agency, there		
28	is hereby conditionally appro-		
29	priated \$30,000,000 from the		
30	State General Fund. This ap-		
31	propriation is conditioned		
32	upon the availability of funds		
33	in the State General Fund, the		
34	recommendation of the Director		
35	of Finance and the approval of		
36	the Governor.		
37	<b>98. Men's Hall of Fame, Alabama:</b>		
38	(a) Historical Resources Man-		
39	15,444		15,444
40	SOURCE OF FUNDS:		
41	15,444		
42	Total Men's Hall of Fame, Ala-		
43	15,444		15,444
44	<b>99. Mental Health, Department of:</b>		
45	67,885,952	290,489,216	358,375,168

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3			
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6			
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1 It is the intent of the Legis-  
 2 lature that the Department  
 3 maximize its efforts to pro-  
 4 vide intellectual disabilities  
 5 services in order to reduce  
 6 the number of clients on the  
 7 waiting list to receive intel-  
 8 lectual disabilities services.  
 9 At least \$2,376,000 of the  
 10 increased appropriation for FY  
 11 2008 shall continue to be ex-  
 12 pended to maintain the reduc-  
 13 tion of the number of clients  
 14 on the intellectually disabled  
 15 waiting list. In addition to  
 16 the above appropriation to the  
 17 Department of Mental Health ,  
 18 there is hereby conditionally  
 19 appropriated \$82,000,000 from  
 20 the Mental Health Capital Im-  
 21 provement Fund for Capital  
 22 Outlay. These funds are condi-  
 23 tioned upon the availability  
 24 of funds in the Mental Health  
 25 Capital Improvement Fund, the  
 26 recommendation of the Director  
 27 of Finance and the approval of  
 28 the Governor. In addition to  
 29 the above appropriation to the  
 30 Department of Mental Health,  
 31 there is hereby conditionally  
 32 appropriated \$35,000,000 from  
 33 the State General Fund. This  
 34 appropriation is conditioned  
 35 upon the availability of funds  
 36 in the State General Fund, the  
 37 recommendation of the Director  
 38 of Finance and the approval of  
 39 the Governor.

40 **100. Military Department:**

41 (a) Military Operations Pro-		
42 gram .....	6,282,655	6,282,655

43 SOURCE OF FUNDS:

44 (1) State General Fund-Active		
45 Military Service .....	5,034	
46 (2) State General		
47 Fund-Dropping Allowance ...	642	

	General Fund	Earmarked Funds	Appropriation Total
1	(3) State General		
2	Fund-Operations .....	5,220,039	
3	(4) State General		
4	Fund-Quarterly Allowances		
5	Headquarters .....	1,036,757	
6	(5) State General Fund-State		
7	Defense Force .....	20,183	
8	Total Military Department ...	6,282,655	6,282,655
9	<b>101. Military Department - Ar-</b>		
10	<b>my Commission of Alabama:</b>		
11	(a) Military Operations Pro-		
12	gram .....	88,091,438	88,091,438
13	SOURCE OF FUNDS:		
14	(1) Federal and Local Funds .	87,173,438	
15	(2) Military Department Bil-		
16	leting Revolving Fund, Esti-		
17	ated .....	918,000	
18	Total Military Department -		
19	Armory Commission of Alabama	88,091,438	88,091,438
20	The funds hereinabove appro-		
21	priated to the Armory Commis-		
22	sion shall be payable from the		
23	funds in the State Treasury to		
24	the credit of the Armory Com-		
25	mission and the appropriation		
26	hereinabove made includes the		
27	appropriation made for the		
28	care, maintenance and con-		
29	struction of facilities; pro-		
30	vided, however, that the last		
31	federal government service		
32	contract reimbursement shall		
33	not revert to the State Gen-		
34	eral Fund.		
35	<b>102. Motorsports Hall of Fame</b>		
36	<b>Commission:</b>		
37	(a) Tourism and Travel Promo-		
38	tion Program .....	79,200	79,200
39	SOURCE OF FUNDS:		
40	(1) State General Fund .....	79,200	
41	Total Motorsports Hall of Fame	79,200	79,200

	General Fund	Earmarked Funds	Appropriation Total
1	Commission .....		
2	<b>103. Music Hall of Fame Board,</b>		
3	<b>Alabama:</b>		
4	(a) Fine Arts Program .....	264,000	264,000
5	SOURCE OF FUNDS:		
6	(1) State General Fund .....	264,000	
7	Total Music Hall of Fame		
8	Board, Alabama .....	264,000	264,000
9	<b>104. Nursing, Alabama Board of:</b>		
10	(a) Professional and Occupa-		
11	tional Licensing and Regula-		
12	tion Program .....	5,469,076	5,469,076
13	SOURCE OF FUNDS:		
14	(1) Alabama Board of Nursing		
15	Trust Fund .....	5,469,076	
16	As provided in Sections		
17	34-21-1 through 34-21-43, Code		
18	of Alabama 1975.		
19	Total Nursing, Alabama Board		
20	of .....	5,469,076	5,469,076
21	<b>105. Nursing Home Administra-</b>		
22	<b>tors, Board of Examiners of:</b>		
23	(a) Professional and Occupa-		
24	tional Licensing and Regula-		
25	tion Program .....	115,000	115,000
26	SOURCE OF FUNDS:		
27	(1) Board of Examiners of		
28	Nursing Home Administrators		
29	Fund .....	115,000	
30	As provided in Section		
31	34-20-7, Code of Alabama 1975.		
32	Total Nursing Home Administra-		
33	tors, Board of Examiners of .	115,000	115,000
34	<b>106. Occupational Therapy, Ala-</b>		
35	<b>bama State Board of:</b>		
36	(a) Professional and Occupa-		
37	tional Licensing and Regula-		
38	tion Program .....	140,000	140,000

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) Board of Occupational		
3		140,000	
4	Therapy Fund .....		
5	As provided in Section		
6	34-39-6, Code of Alabama 1975.		
7		140,000	140,000
8	<b>107. Oil and Gas Board:</b>		
9	(a) Management and Regulation		
10	of Oil and Gas Exploration		
11	3,203,230	688,522	3,891,752
12	and Development Program ...		
13	SOURCE OF FUNDS:		
14	3,203,230		
15	(1) State General Fund .....		
16		668,522	
17	(2) Oil and Gas Board Special		
18			
19	Fund .....		
20		20,000	
21	(3) Surety Bond Deposits, Es-		
22	timated .....		
23	As provided in Section 9-17-6,		
24	Code of Alabama 1975.		
25	3,203,230	688,522	3,891,752
26	Total Oil and Gas Board .....		
27	<b>108. Onsite Wastewater Board,</b>		
28	<b>Alabama:</b>		
29	(a) Professional and Occupa-		
30			
31		485,000	485,000
32	tional Licensing and Regula-		
33	tion Program .....		
34	SOURCE OF FUNDS:		
35	(1) Alabama Onsite Wastewater		
36		485,000	
37	Fund .....		
38	As provided in Section		
39	34-21A-6, Code of Alabama		
40	1975.		
41			
42	Total Onsite Wastewater Board,		
43		485,000	485,000
44	Alabama .....		
45	<b>109. Pardons and Paroles, Board</b>		
46	<b>of:</b>		
47	(a) Administration of Pardons		
48	32,672,208	10,453,000	43,125,208
49	and Paroles Program .....		
50	SOURCE OF FUNDS:		



	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund .....	32,672,208	
2	(2) Federal Funds .....		300,000
3	(3) Probationers Upkeep Fund,		
4	Estimated .....		10,153,000
5	As provided in Section		
6	15-22-2, Code of Alabama 1975.		
7	Total Pardons and Paroles,		
8	Board of .....	32,672,208	10,453,000
			43,125,208
9	In addition to the above ap-		
10	propriation to the Board of		
11	Pardons and Paroles, there is		
12	hereby conditionally appropri-		
13	ated \$10,000,000 from the		
14	State General Fund. This ap-		
15	propriation is conditioned		
16	upon the availability of funds		
17	in the State General Fund, the		
18	recommendation of the Director		
19	of Finance and the approval of		
20	the Governor.		
21	<b>110. Peace Officers' Annuity</b>		
22	<b>and Benefit Fund Board, Ala-</b>		
23	<b>bama:</b>		
24	(a) Retirement Systems Program		
25	.....	79,200	599,908
			679,108
26	SOURCE OF FUNDS:		
27	(1) State General Fund -		
28	Transfer .....	79,200	
29	(2) Peace Officers' Annuity		
30	and Benefit Fund .....		599,908
31	As provided in Section		
32	36-21-66, Code of Alabama		
33	1975.		
34	Total Peace Officers' Annuity		
35	and Benefit Fund Board, Ala-		
36	bama .....	79,200	599,908
			679,108
37	<b>111. Penny Trust Fund - Buskey</b>		
38	<b>Matching Funds:</b>		
39	(a) Special Services Program,		
40	Estimated .....	335,130	335,130
41	In accordance with Sections		
42	41-15A-10 through 41-15A-12,		

	General Fund	Earmarked Funds	Appropriation Total
1	Code of Alabama 1975.		
2	SOURCE OF FUNDS:		
3	(1) State General		
4	Fund-Transfer-Buskey Match-		
5	ing Funds ..... 335,130		
6	Total Penny Trust Fund -		
7	Buskey Matching Funds ..... 335,130 335,130		
8	<b>112. Personnel Department,</b>		
9	<b>State:</b>		
10	(a) Administrative Support		
11		11,633,410	11,633,410
12	Services Program .....		
13	Transfers to the State Person-		
14	nel Department shall be as		
15	follows:		
16	Agricultural and Conservation		
17	Development Commission ...144		
18	Agriculture and Industries,		
19	Department of ...124,816		
20	Agricultural Center Board		
21	...3,379		
22	Agricultural Museum Board		
23	...288		
24	Alcoholic Beverage Control		
25	Board ...254,952		
26	Architects, Board for Regis-		
27	tration of ...719		
28	Archives and History ...15,530		
29	Arts, Alabama State Council on		
30	the ...4,602		
31	Attorney General, Office of		
32	the ...45,727		
33	Auditor, State ...2,732		
34	Banking Department, State		
35	...27,034		
36	Building Commission, State		
37	...5,177		
38	Child Abuse and Neglect Pre-		
39	vention, Department of		
40	...4,889		
	Children's Affairs, Department		

General Fund	Earmarked Funds	Appropriation Total
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1	of ...6,615	
2	Chiropractic Examiners, Ala-	
3	bama State Board of ...1,007	
4	Choctawhatchee, Pea and Yellow	
5	Rivers Watershed Management	
6	Authority ...1,007	
7	Conservation and Natural Re-	
8	sources, Department of	
9	...438,725	
10	Corrections, Department of	
11	...1,111,696	
12	Cosmetology, Alabama Board of	
13	...7,909	
14	Counseling, Alabama Board of	
15	Examiners in ...144	
16	Credit Union Administration	
17	...2,732	
18	Crime Victims Compensation	
19	Commission, Alabama ...7,046	
20	Criminal Justice Information	
21	Center, Alabama ...18,262	
22	Development Office, Alabama	
23	...8,772	
24	Dietetics and Nutrition Prac-	
25	tice, State Board of Examiners	
26	for ...144	
27	Economic and Community Af-	
28	fairs, Department of ...62,839	
29	Education, Department of	
30	...229,788	
31	Educational Television Commis-	
32	sion ...13,229	
33	Electrical Contractors, Board	
34	of ...144	
35	Emergency Management Agency,	
36	Alabama ...28,616	
37	Engineers and Land Surveyors,	
38	State Board of Licensure of	
39	Professional ...2,876	
40	Environmental Management, De-	
41	partment of ...170,112	
42	Ethics Commission, Alabama	
43	...4,026	

	General Fund	Earmarked Funds	Appropriation Total
1	Examiners of Public Accounts		
2	...73,049		
3	Farmers' Market Authority		
4	...2,445		
5	Finance, Department of		
6	...148,830		
7	Forensic Sciences, Department		
8	of ...62,552		
9	Forestry Commission, Alabama		
10	...91,886		
11	Foresters, Alabama State Board		
12	of Registration for ...144		
13	Funeral Service, Alabama Board		
14	of ...431		
15	General Contractors, State		
16	Licensing Board for ...5,320		
17	Geological Survey ...12,942		
18	Governor's Office ...13,661		
19	Health, Department of Public		
20	...1,236,799		
21	Health Planning and Develop-		
22	ment Agency, State ...3,883		
23	Heating and Air Conditioning		
24	Contractors, Board of ...2,445		
25	Historical Commission, Alabama		
26	...19,700		
27	Home Builders Licensure Board		
28	...5,177		
29	Homeland Security, Department		
30	of ...3,307		
31	Human Resources, Department of		
32	...1,260,238		
33	Indian Affairs Commission		
34	...719		
35	Industrial Relations, Depart-		
36	ment of ...258,979		
37	Insurance Department ...44,146		
38	Judicial Inquiry Commission		
39	...575		
40	Labor, Department of ...5,320		

	General Fund	Earmarked Funds	Appropriation Total
1	Liquefied Petroleum Gas Board		
2	...2,301		
3	Manufactured Housing Commis-		
4	sion, Alabama ...8,484		
5	Medicaid Agency, Alabama		
6	...202,179		
7	Mental Health, Department of		
8	...658,878		
9	Military Department ...60,826		
10	Nursing, Alabama Board of		
11	...13,229		
12	Nursing Home Administrators,		
13	Board of Examiners of ...144		
14	Occupational Therapy, Board of		
15	...144		
16	Oil and Gas Board ...13,229		
17	Onsite Wastewater Board		
18	...1,150		
19	Pardons and Paroles, Board of		
20	...182,335		
21	Peace Officers' Annuity and		
22	Benefit Fund, Alabama ...1,007		
23	Peace Officers' Standards and		
24	Training Commission, Alabama		
25	...1,438		
26	Physical Fitness, Commission		
27	on ...863		
28	Physical Therapy, Board of		
29	...431		
30	Plumbers and Gas Fitters Exam-		
31	ining Board ...5,464		
32	Polygraph Examiners, Board of		
33	...288		
34	Port Authority, Alabama State		
35	...56,225		
36	Public Education Employees'		
37	Health Insurance Board		
38	(PEEHIP) ...7,477		
39	Public Library Service, Ala-		
40	bama ...12,654		
41	Public Safety, Department of		
42	...415,718		

	General Fund	Earmarked Funds	Appropriation Total
1	Public Service Commission		
2	...32,930		
3	Real Estate Appraisers Board,		
4	Alabama ...1,869		
5	Real Estate Commission, Ala-		
6	bama ...10,210		
7	Rehabilitation Services, De-		
8	partment of ...233,239		
9	Retirement Systems ...71,180		
10	Revenue, Department of		
11	...355,323		
12	Secretary of State ...10,641		
13	Securities Commission		
14	...13,373		
15	Senior Services, Department of		
16	...12,654		
17	Social Work Examiners, Alabama		
18	State Board of ...719		
19	Soil and Water Conservation		
20	Committee, State ...1,007		
21	Speech Pathology and Audiol-		
22	ogy, Alabama Board of Examin-		
23	ers for ...431		
24	State Employees' Insurance		
25	Board ...17,112		
26	Surface Mining Commission,		
27	Alabama ...6,902		
28	Tourism Department, Alabama		
29	...19,125		
30	Transportation, Alabama De-		
31	partment of ...1,374,413		
32	Treasurer, State ...13,517		
33	Veterans Affairs, Department		
34	of ...14,955		
35	Veterinary Medical Examiners,		
36	Alabama State Board of ...719		
37	Corrections, Department of		
38	(Contract Team) ...154,367		
39	Industrial Relations, Depart-		
40	ment of (Contract Team)		
41	...82,603		

	General Fund	Earmarked Funds	Appropriation Total
1	Rehabilitation Services, De-		
2	partment of (Contract Team)		
3	...80,758		
4	Transportation, Alabama De-		
5	partment of (Contract Team)		
6	...1,316,827		
7	Public Safety, Department of		
8	(Contract Team) ...112,726		
9	Youth Services, Department of		
10	...192,832		
11	Women's Commission ...144		
12	Assisted Living Administra-		
13	tors, Alabama Board of Examin-		
14	ers of ...144		
15	SOURCE OF FUNDS:		
16	(1) State Agency Collections	11,633,410	
17	Total Personnel Department,		
18	State .....	11,633,410	11,633,410
19	The above appropriation to the		
20	State Personnel Department		
21	includes funds for the State		
22	Personnel system upgrade which		
23	will accompany the upgrade of		
24	the state financial management		
25	system. The above appropria-		
26	tions for the contract teams		
27	of the Department of Correc-		
28	tions; Department of Transpor-		
29	tation; Department of Indus-		
30	trial Relations; Department of		
31	Public Safety; and Department		
32	of Rehabilitation Services are		
33	for an estimated amount as		
34	agreed upon by the State Per-		
35	sonnel Department and said		
36	departments for model work		
37	teams.		
38	<b>113. Physical Therapy, Board</b>		
39	<b>of:</b>		
40	(a) Professional and Occupa-		
41	tional Licensing and Regula-		
42	tion Program .....	385,000	385,000
43	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) Physical Therapist Fund .	385,000	
2	As provided in Section		
3	34-24-195, Code of Alabama		
4	1975.		
5	Total Physical Therapy, Board		
6	of .....	385,000	385,000
7	<b>114. Plumbers and Gas Fitters</b>		
8	<b>Examining Board:</b>		
9	(a) Professional and Occupa-		
10	tional Licensing and Regula-		
11	tion Program .....	2,294,872	2,294,872
12	SOURCE OF FUNDS:		
13	(1) Board of Plumbers and Gas		
14	Fitters Examiners Fund ....	2,294,872	
15	As provided in Section		
16	34-37-5, Code of Alabama 1975.		
17	Total Plumbers and Gas Fitters		
18	Examining Board .....	2,294,872	2,294,872
19	<b>115. Polygraph Examiners, Board</b>		
20	<b>of:</b>		
21	(a) Professional and Occupa-		
22	tional Licensing and Regula-		
23	tion Program .....	30,000	30,000
24	SOURCE OF FUNDS:		
25	(1) Board of Polygraph Examin-		
26	ers Fund .....	30,000	
27	As provided in Section		
28	34-25-5, Code of Alabama 1975.		
29	Total Polygraph Examiners,		
30	Board of .....	30,000	30,000
31	<b>116. Prosecution Services, Of-</b>		
32	<b>fice of:</b>		
33	(a) Prosecution, Training,		
34	Education and Management		
35	Program .....	641,619	3,680,410
36	SOURCE OF FUNDS:		
37	(1) State General Fund .....	641,619	
38	(2) Office of Prosecution Ser-		
39	vices Fund .....		2,680,410



	General Fund	Earmarked Funds	Appropriation Total
1	(3) Victim Service Officer		
2	Funds .....	1,000,000	
3	Total Prosecution Services,		
4	Office of .....	641,619	3,680,410
			4,322,029
5	<b>117. Prosthetists and Ortho-</b>		
6	<b>tists, Alabama State Board of:</b>		
7	(a) Professional and Occupa-		
8	tional Licensing and Regula-		
9	tion Program .....	140,000	140,000
10	SOURCE OF FUNDS:		
11	(1) State Board of		
12	Prosthetists and Orthotists		
13	Fund .....	140,000	
14	Total Prosthetists and Ortho-		
15	tists, Alabama State Board of	140,000	140,000
16	In accordance with Sections		
17	34-25A-1 through 34-25A-14,		
18	Code of Alabama 1975.		
19	<b>118. Psychology, Alabama Board</b>		
20	<b>of Examiners in:</b>		
21	(a) Professional and Occupa-		
22	tional Licensing and Regula-		
23	tion Program .....	305,498	305,498
24	SOURCE OF FUNDS:		
25	(1) Board of Examiners in Psy-		
26	chology Fund .....	305,498	
27	As provided in Section		
28	34-26-43, Code of Alabama		
29	1975.		
30	Total Psychology, Alabama		
31	Board of Examiners in .....	305,498	305,498
32	<b>119. Public Safety, Department</b>		
33	<b>of:</b>		
34	(a) Police Services Program .	52,884,321	48,261,020
35	(b) Public Safety Support Ser-		
36	VICES Program .....	6,388,218	11,692,595
37	(c) Administrative Services		
38	Program .....	7,511,486	39,613,819
39	SOURCE OF FUNDS:		
40	(1) State General Fund .....	66,784,025	

	General Fund	Earmarked Funds	Appropriation Total
1	(2) ABI Fund .....	176,000	
2	In accordance with Section		
3	32-2-11, Code of Alabama 1975.		
4	(3) Automated Fingerprint		
5	Identification System Fund	5,000,000	
6	In accordance with Sections		
7	12-19-180 and 32-2-61, Code of		
8	Alabama 1975.		
9	(4) Federal Stimulus Funds,		
10	Estimated .....	405,500	
11	(5) Federal and Local Funds .	44,310,934	
12	(6) Highway Traffic Safety		
13	Fund .....	22,500,000	
14	In accordance with Section		
15	32-6-5, Code of Alabama 1975.		
16	(7) Public Safety Motor Vehi-		
17	cle Replacement Fund .....	675,000	
18	In accordance with Sections		
19	32-2-80 through 32-2-84, Code		
20	of Alabama 1975.		
21	(8) Transfer from Public Road		
22	and Bridge Fund .....	23,000,000	
23	In accordance with Constitu-		
24	tional Amendment 354.		
25	(9) Transfer from Public Road		
26	and Bridge Fund .....	3,500,000	
27	The above transfer from the		
28	Public Road and Bridge Fund		
29	may be used as provided in Act		
30	09-514.		
31	Total Public Safety, Depart-		
32	ment of .....	66,784,025	99,567,434
			166,351,459
33	In addition to the above ap-		
34	propriation to the Department		
35	of Public Safety, there is		
36	hereby conditionally appropri-		
37	ated \$10,000,000 from the		
38	State General Fund. This ap-		
39	propriation is conditioned		
40	upon the availability of funds		
41	in the State General Fund, the		
42	recommendation of the Director		
43	of Finance and the approval of		

	General Fund	Earmarked Funds	Appropriation Total
1	the Governor.		
2	<b>120. Public Service Commission:</b>		
3	(a) Regulatory Services Pro-		
4		17,873,646	17,873,646
5	gram .....		
6	Notwithstanding any other laws		
7	to the contrary, the above		
8	appropriation includes a		
9	transfer to the State General		
10	Fund of \$3,823,000 to be made		
11	in four equal amounts at the		
12	end of each quarter of the		
13	fiscal year.		
14	SOURCE OF FUNDS:		
15	(1) Departmental Receipts ...		
16		11,000	
17	(2) Federal and Local Funds .		
18		545,000	
19	(3) Gas Pipeline Safety Fund		
20		1,105,722	
21	(4) Public Service Commission		
22		12,388,924	
23	Fund .....		
24	The above appropriation to the		
25	Alabama Public Service Commis-		
26	sion shall be payable only		
27	from inspection and supervi-		
28	sion fees paid by utilities,		
29	radio companies and transpor-		
30	tation companies and such		
31	parts or percentages of fees		
32	and taxes paid by motor car-		
33	rier or motor transportation		
34	companies as are now or may be		
35	set aside by law to be used by		
36	the Commission. Any funds un-		
37	spent and unencumbered in the		
38	Alabama Public Service Commis-		
39	sion Fund at the end of the		
40	fiscal year in excess of		
41	\$600,000 shall be transferred		
42	to the State General Fund.		
43	(5) Public Service Commission		
44		3,823,000	
45	Fund-Transfer to the State		
46	General Fund .....		
47	Total Public Service Commis-		
48		17,873,646	17,873,646
49	sion .....		

	General Fund	Earmarked Funds	Appropriation Total
1	There is also appropriated to		
2	the Public Service Commission		
3	Fund for fiscal year 2011 rev-		
4	enues received from audit and		
5	court settlements and motor		
6	carrier fees in excess of		
7	known budgeted amounts in PSC		
8	Fund 0326 up to a maximum of		
9	\$400,000. The Public Service		
10	Commission shall, from the		
11	funds appropriated above, pay		
12	the state's annual membership		
13	fees to the Southern States		
14	Energy Board for the calendar		
15	year 2011.		
16	<b>121. Real Estate Appraisers</b>		
17	<b>Board, Alabama:</b>		
18	(a) Professional and Occupa-		
19	tional Licensing and Regula-		
20		1,080,968	1,080,968
	tion Program .....		
21	SOURCE OF FUNDS:		
22	(1) Real Estate Appraisers		
23		1,080,968	
	Board Fund .....		
24	In accordance with Sections		
25	34-27A-1 through 34-27A-29,		
26	Code of Alabama 1975.		
27	Total Real Estate Appraisers		
28		1,080,968	1,080,968
	Board, Alabama .....		
29	<b>122. Real Estate Commission,</b>		
30	<b>Alabama:</b>		
31	(a) Professional and Occupa-		
32	tional Licensing and Regula-		
33		5,068,753	5,068,753
	tion Program .....		
34	SOURCE OF FUNDS:		
35	(1) Alabama Real Estate Com-		
36		4,668,753	
	mission Fund .....		
37	As provided in Section		
38	34-27-4, Code of Alabama 1975.		
39	(2) Alabama Real Estate Com-		
40		400,000	
	mission-Recovery Fund .....		
41	Total Real Estate Commission,		
42		5,068,753	5,068,753
	Alabama .....		
43	<b>123. Rehabilitation Services,</b>		

	General Fund	Earmarked Funds	Appropriation Total
1	<b>Department of:</b>		
2	(a) Direct Client Services for		
3	the Handicapped Program ...		
	27,342	139,377,600	139,404,942
4	SOURCE OF FUNDS:		
5	(1) State General Fund - Eye		
6	Injury Register .....		
	27,342		
7	(2) Federal Jobs Funds, Esti-		
8	mated .....		
		942,164	
9	(3) Federal Stimulus Funds,		
10	Estimated .....		
		9,081,437	
11	(4) Federal and Local Funds .		
		127,457,367	
12	(5) Impaired Drivers Trust		
13	Fund .....		
		1,896,632	
14	Total Rehabilitation Services,		
15	Department of .....		
	27,342	139,377,600	139,404,942
16	<b>124. Respiratory Therapy, Ala-</b>		
17	<b>bama State Board of:</b>		
18	(a) Professional and Occupa-		
19	tional Licensing and Regula-		
20	tion Program .....		
		175,000	175,000
21	SOURCE OF FUNDS:		
22	(1) Respiratory Therapy Board		
23	Fund .....		
		175,000	
24	As provided in Sections		
25	34-27B-1 through 34-27B-14,		
26	Code of Alabama 1975.		
27	Total Respiratory Therapy,		
28	Alabama State Board of .....		
		175,000	175,000
29	<b>125. Revenue, Department of:</b>		
30	(a) State Revenue Administra-		
31	tion Program .....		
	288,042	135,257,737	135,545,779
32	SOURCE OF FUNDS:		
33	(1) State General Fund -		
34	Transfer .....		
	198,000		
35	As provided in Section		
36	40-7-70, Code of Alabama 1975,		
37	to maintain a program for the		
38	equalization of ad valorem		
39	assessments.		

	General Fund	Earmarked Funds	Appropriation Total
1	(2) State General Fund-Board		
2	of Equalization .....	90,042	
3	(3) Federal Funds .....		1,020,000
4	(4) Inspection fees for re-		
5	stored vehicles .....		916,030
6	As provided in Section		
7	32-8-87, Code of Alabama 1975.		
8	(5) Local Funds .....		1,890,221
9	(6) Transfer from the Income		
10	Tax Collections .....		49,436,553
11	(7) Transfer from the Pension		
12	Fund as part of the cost of		
13	collections of the 1-Mill Ad		
14	Valorem Tax .....		1,902,559
15	(8) Transfer from the Public		
16	School Fund as part of the		
17	cost of collections of the		
18	3-Mill Ad Valorem Tax .....		5,707,676
19	(9) Transfer from the gross		
20	proceeds of Financial Insti-		
21	tution Excise Tax Collec-		
22	tions .....		252,329
23	(10) Transfer from the gross		
24	proceeds of Gasoline Tax		
25	Collections .....		13,652,362
26	(11) Transfer from the gross		
27	proceeds of Motor Carrier		
28	Mileage Tax Collections ...		451
29	(12) Transfer from the gross		
30	proceeds of Motor Fuel Tax		
31	Collections .....		2,783,994
32	(13) Transfer from the gross		
33	proceeds of Motor Vehicle		
34	License Collections .....		2,099,726
35	(14) Transfer from the gross		
36	proceeds of Motor Vehicle		
37	License Collections for the		
38	purchase only of Motor Vehi-		
39	cle License Tags, Estimated		2,762,631
40	(15) Transfer from the gross		
41	proceeds of Sales Tax Col-		
42	lections .....		45,451,099
43	(16) Transfer from the gross		
44	proceeds of Use Tax Collec-		4,296,669

	General Fund	Earmarked Funds	Appropriation Total
1	tions .....		
2	(17) Transfer from the gross		
3	proceeds of the Aviation		
4	Fuel Tax Collections .....	7,320	
5	(18) Transfer from the gross		
6	proceeds of the Construction		
7	Industry Fee Collections ..	250,000	
8	As provided in Act 2009-561.		
9	(19) Transfer from the gross		
10	proceeds of the Contractors'		
11	Gross Receipts Privilege Tax		
12	Collections .....	39,665	
13	(20) Transfer from the gross		
14	proceeds of the Drycleaning		
15	Environmental Fee Collec-		
16	tions .....	48,467	
17	(21) Transfer from the gross		
18	proceeds of the Forest Sev-		
19	erance Tax Collections ....	779,469	
20	(22) Transfer from the gross		
21	proceeds of the Hydroelec-		
22	tric Privilege Tax Collec-		
23	tions .....	307	
24	(23) Transfer from the gross		
25	proceeds of the Lubricating		
26	Oil Excise Tax .....	13,965	
27	(24) Transfer from the gross		
28	proceeds of the Nursing Fa-		
29	cility Privilege Tax Collec-		
30	tions .....	63,295	
31	(25) Transfer from the gross		
32	proceeds of the Pharmaceuti-		
33	cal Services Privilege Tax		
34	Collections .....	178,666	
35	(26) Transfer from the gross		
36	proceeds of the Scrap Tire		
37	Environmental Fee Collec-		
38	tions .....	58,161	
39	As provided in Section		
40	22-40A-14, Code of Alabama		
41	1975.		
42	(27) Transfer from the gross		
43	proceeds of the Store Li-		
44	cense Tax Collections .....	848,386	

	General Fund	Earmarked Funds	Appropriation Total
1 (28) Transfer from the gross			
2 proceeds of the Tobacco Tax			
3 Collections .....		460,703	
4 (29) Transfer from the gross			
5 proceeds of the Utility Tax			
6 Collections .....		337,033	
7 Total Revenue, Department of	288,042	135,257,737	135,545,779

8 The amounts hereinabove appro-  
9 priated for the cost of main-  
10 tenance and operations of the  
11 Department of Revenue are in  
12 lieu of any other statutory  
13 provisions for the payment of  
14 the cost of operating said  
15 Department for collections of  
16 the taxes as authorized by  
17 law. Provided, however, in  
18 addition to the amount  
19 hereinabove appropriated,  
20 there is hereby appropriated  
21 to the Department of Revenue  
22 all sums allowed the Depart-  
23 ment of Revenue by acts of the  
24 Legislature as a charge for  
25 the collection of taxes or  
26 licenses.

27 **126. St. Stephens Historical**  
28 **Commission:**

29 (a) Historical Resources Man-			
30 agement Program .....	206,800		206,800
31 SOURCE OF FUNDS:			
32 (1) State General Fund .....	206,800		
33 Total St. Stephens Historical			
34 Commission .....	206,800		206,800

35 **127. Secretary of State:**

36 (a) Administrative Support			
37 Services Program .....	1,534,373	6,127,744	7,662,117
38 SOURCE OF FUNDS:			
39 (1) State General Fund .....	1,534,373		
40 (2) Corporations Fund .....		2,600,000	
41 (3) Electronic Voting Fund ..		6,000	



	General Fund	Earmarked Funds	Appropriation Total
1	(4) Farmers Credit Protection		
2	Fund .....	130,584	
3	In accordance with Section		
4	7-9A-320, Code of Alabama		
5	1975.		
6	(5) Federal Funds .....	2,191,160	
7	(6) Information Bulk Sales		
8	Fund .....	200,000	
9	In accordance with Section		
10	7-9A-523, Code of Alabama		
11	1975.		
12	(7) Office of Voter Registra-		
13	tion .....	200,000	
14	In accordance with Section		
15	17-4-62, Code of Alabama 1975.		
16	(8) Uniform Commercial Code		
17	Fund, Estimated .....	800,000	
18	Total Secretary of State ....	1,534,373	6,127,744
			7,662,117

19 **128. Securities Commission:**

20	(a) Regulatory Services Pro-		
21	gram .....	8,354,930	8,354,930
22	Notwithstanding any other laws		
23	to the contrary, the above		
24	appropriation includes a		
25	transfer to the State General		
26	Fund of \$1,500,000 to be made		
27	in four equal amounts at the		
28	beginning of each quarter of		
29	the fiscal year.		

30 SOURCE OF FUNDS:

31	(1) Industrial Revenue Bond		
32	Notification Fund .....	15,000	
33	(2) Sale of Checks Fund .....	50,000	
34	(3) Securities Commission Fund		
35	.....	6,789,930	
36	(4) Securities Commission Fund		
37	- Transfer to the State Gen-		
38	eral Fund .....	1,500,000	
39	Total Securities Commission .	8,354,930	8,354,930

40 **129. Security Regulatory Board,**

	General Fund	Earmarked Funds	Appropriation Total
1	<b>Alabama:</b>		
2	(a) Licensing, Regulation and		
3	Enforcement Program . . . . .		
		101,000	101,000
4	SOURCE OF FUNDS:		
5	(1) Security Certification		
6	Fund . . . . .		
		101,000	
7	Total Security Regulatory		
8	Board, Alabama . . . . .		
		101,000	101,000
9	As provided in Act 2009-640.		
10	<b>130. Senior Services, Department of:</b>		
11	<b>ment of:</b>		
12	(a) Planning and Advocacy for		
13	the Elderly Program . . . . .		
	5,380,008	31,960,930	37,340,938
14	(b) Medicaid Waiver Services		
15	Program . . . . .		
	6,856,603	62,766,044	69,622,647
16	(c) Elderly Medication Program		
17	. . . . .		
	1,944,528		1,944,528
18	The Department of Senior Ser-		
19	vices shall coordinate Alabama		
20	SeniorRx with the Department		
21	of Mental Health, the Medicaid		
22	Agency, the Department of Pub-		
23	lic Health, and the Department		
24	of Human Resources to ensure		
25	that Alabama SeniorRx services		
26	are maximized and that paper-		
27	work and inconvenience to the		
28	clients are minimized.		
29	SOURCE OF FUNDS:		
30	(1) State General Fund . . . . .		
	5,380,008		
31	(2) State General Fund-Alabama		
32	SeniorRx . . . . .		
	1,944,528		
33	(3) State General		
34	Fund-Medicaid Waiver . . . . .		
	6,856,603		
35	(4) Federal Jobs Funds, Esti-		
36	mated . . . . .		
		1,701,401	
37	(5) Federal Stimulus Funds,		
38	Estimated . . . . .		
		890,454	
39	(6) Federal and Local Funds . . . . .		
		92,135,119	

	General Fund	Earmarked Funds	Appropriation Total
1	Total Senior Services, Department of .....		
2	14,181,139	94,726,974	108,908,113
3	In addition to the appropriations hereinabove made, there is hereby appropriated such amounts as become available from the Senior Services Trust Fund in accordance with Section 41-15C-1, Code of Alabama 1975, to the Department of Senior Services for the fiscal year ending September 30, 2011.		
14	<b>131. Social Work Examiners, Alabama State Board of:</b>		
15	(a) Professional and Occupational Licensing and Regulation Program .....		
16		339,531	339,531
17	SOURCE OF FUNDS:		
18	(1) Alabama State Board of Social Work Examiners Fund .....		
19		339,531	
20	As provided in Section 34-30-6, Code of Alabama 1975.		
21	Total Social Work Examiners, Alabama State Board of .....		
22		339,531	339,531
23	<b>132. Soil and Water Conservation Committee, State:</b>		
24	(a) Water Resource Development Program .....		
25	1,976,668	1,600,000	3,576,668
26	(b) Professional and Occupational Licensing and Regulation Program .....		
27		5,000	5,000
28	SOURCE OF FUNDS:		
29	(1) State General Fund .....		
30	1,976,668		
31	(2) Departmental Receipts ...		
32		1,600,000	
33	(3) Soil Classifiers Fund ...		
34		5,000	
35	As provided in Section 34-32-19, Code of Alabama 1975.		
36	Total Soil and Water Conservation Committee, State .....		
37	1,976,668	1,605,000	3,581,668

	General Fund	Earmarked Funds	Appropriation Total
1	<b>133. Speech Pathology and Audi-</b>		
2	<b>ology, Alabama Board of Exam-</b>		
3	<b>iners for:</b>		
4	(a) Professional and Occupa-		
5	tional Licensing and Regula-		
6		296,140	296,140
	tion Program .....		
7	SOURCE OF FUNDS:		
8	(1) Alabama Board of Examiners		
9	for Speech Pathology and		
10		296,140	
	Audiology Fund .....		
11	As provided in Section		
12	34-28A-44, Code of Alabama		
13	1975.		
14	Total Speech Pathology and		
15	Audiology, Alabama Board of		
16		296,140	296,140
	Examiners for .....		
17	<b>134. Sports Hall of Fame, Ala-</b>		
18	<b>bama:</b>		
19	(a) Historical Resources Man-		
20	160,600		160,600
	agement Program .....		
21	SOURCE OF FUNDS:		
22	(1) State General Fund .....		
	160,600		
23	Total Sports Hall of Fame,		
24	160,600		160,600
	Alabama .....		
25	<b>135. Surface Mining Commission,</b>		
26	<b>Alabama:</b>		
27	(a) Industrial Safety and Ac-		
28	424,180	4,436,872	4,861,052
	cident Prevention Program .		
29	SOURCE OF FUNDS:		
30	(1) State General		
31	424,180		
	Fund-Transfer .....		
32	(2) Bond Forfeiture/Reclama-		
33	tion/Reclamation Projects,		
34		1,500,000	
	Estimated .....		
35	As provided in Section		
36	9-16-103, Code of Alabama		
37	1975.		
38	(3) Federal and Local Funds .		
		2,634,037	
39	(4) Surface Mining Commis-		
40		302,835	
	sion-Fees .....		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Surface Mining Commission, Alabama .....		
2	424,180	4,436,872	4,861,052
3	<b>136. Tennessee-Tombigbee Waterway Development Authority:</b>		
4	(a) Water Resource Development Program .....		
5	118,800		118,800
6	SOURCE OF FUNDS:		
7	(1) State General Fund .....		
8	118,800		
9	Total Tennessee-Tombigbee Waterway Development Authority .....		
10	118,800		118,800
11	<b>137. Tourism Department, Alabama:</b>		
12	(a) Tourism and Travel Promotion Program .....		
13	118,800	11,204,808	11,323,608
14	SOURCE OF FUNDS:		
15	(1) State General Fund-AL Film Commission .....		
16	118,800		
17	Per Executive Order Number 45.		
18	(2) Lodging Tax (\$0.01) .....		
19		11,204,808	
20	Receipts collected under the provisions of Sections 40-26-1 et seq., Code of Alabama 1975.		
21	Total Tourism Department, Alabama .....		
22	118,800	11,204,808	11,323,608
23	<b>138. Transportation, Department of:</b>		
24	(a) Surface Transportation Improvement and Preservation Program .....		
25		1,610,003,135	1,610,003,135
26	Proposed spending plan for the above (a) includes the following:		
27	Industrial Access Improvements & Assistance ...12,000,000		
28	(b) General Administration Program .....		
29		104,946,445	104,946,445
30	Proposed spending plan for the above (b) includes the following:		
31			
32			
33			
34			
35			
36			
37			
38			
39			

	General Fund	Earmarked Funds	Appropriation Total
1	Captive County Health Insur-		
2	ance ...125,000		
3	Transfer to Department of Pub-		
4	lic Safety ...26,500,000		
5	Transfer to Administrative		
6	Office of Courts ...20,000,000		
7	(c) General Aviation and Aero-		
8	nautic Improvement and As-		
9	sistance Program .....	31,320,681	31,320,681
10	SOURCE OF FUNDS:		
11	(1) Airport Development Fund	31,320,681	
12	(2) Federal Aid .....	720,000,000	
13	(3) Federal Jobs Funds, Esti-		
14	mated .....	513,692,000	
15	(4) Public Road and Bridge		
16	Fund .....	434,757,580	
17	There is hereby appropriated,		
18	for payment of the principal		
19	of and the interest on all		
20	bonds heretofore or hereafter		
21	issued for public highways and		
22	bridge purposes, or either, by		
23	the State of Alabama, Alabama		
24	Highway Authority, Alabama		
25	Federal Aid Highway Finance		
26	Authority, or Alabama Indus-		
27	trial Access Road and Bridge		
28	Corporation, a total of		
29	\$18,863,700 or so much thereof		
30	as may be necessary for pay-		
31	ment of said principal and		
32	interest at their respective		
33	maturities, of the revenues		
34	pledged for such payment. The		
35	Director of Transportation		
36	with the consent of the Gover-		
37	nor and the Director of Fi-		
38	nance shall have the authority		
39	to transfer any appropriation		
40	or any portion thereof between		
41	and among subsections (a), (b)		
42	and (c) of this section when-		
43	ever such transfer shall be		
44	necessary to assure maximum		
45	utilization of Federal Match-		
46	ing Funds which shall become		

1 available. In the event that  
 2 there shall not be sufficient  
 3 funds available for payment of  
 4 all appropriations hereinabove  
 5 made, the following provisions  
 6 shall be applicable. In the  
 7 event of such insufficiency in  
 8 respect of said revenues ac-  
 9 cruing to the Department of  
 10 Transportation: (1) the appro-  
 11 priation made for Debt Service  
 12 in subsections (a) and (b)  
 13 hereof shall be paid in full,  
 14 (2) the appropriations from  
 15 the revenues accruing to the  
 16 Department of Transportation  
 17 that are herein made for the  
 18 purposes referred to in sub-  
 19 sections (a), (b) and (c) ex-  
 20 cept for Debt Service, hereof  
 21 shall be allocated among the  
 22 purposes referred to in said  
 23 subsections in such order and  
 24 with such priorities as the  
 25 Director of the Department of  
 26 Transportation shall from time  
 27 to time direct. The funds ap-  
 28 propriated in subsections (a)  
 29 and (c) hereof, for the match-  
 30 ing Federal Funds, shall not  
 31 revert at the end of the fis-  
 32 cal year for which such appro-  
 33 priations are made, but shall  
 34 remain available for the pur-  
 35 poses for which such appropri-  
 36 ations were made. In addition  
 37 to all appropriations  
 38 hereinabove made, there is  
 39 hereby appropriated to the  
 40 Department of Transportation  
 41 all Federal Funds accruing  
 42 thereto to be expended only  
 43 for the purpose for which such  
 44 funds are made available.

45 (5) Public Road and Bridge	
46 Fund-Transfer to Administra-	
47 tive Office of Courts .....	20,000,000

48 In accordance with Constitu-  
 49 tional Amendment No. 354. The  
 50 above transfer from the Public  
 51 Road and Bridge Fund to the

	General Fund	Earmarked Funds	Appropriation Total
1	Administrative Office of		
2	Courts shall be a one-time		
3	transfer and shall be for FY		
4	2011 only.		
5	(6) Public Road and Bridge		
6	Fund-Transfer to Department		
7		3,500,000	
8	(7) Public Road and Bridge		
9	Fund-Transfer to Department		
10	of Public Safety in accor-		
11	dance with Constitutional		
12		23,000,000	
13	Total Transportation, Depart-		
14		1,746,270,261	1,746,270,261
15	In addition to the above ap-		
16	propriation, there is hereby		
17	appropriated to the Department		
18	of Transportation such amounts		
19	as may be received by the De-		
20	partment for resolution of		
21	Civil Action No. 85-T-655-N.		
22	<b>139. Treasurer, State:</b>		
23	(a) Fiscal Management Program	2,327,266	3,155,951
24			5,483,217
25	SOURCE OF FUNDS:		
26	(1) State General Fund .....	2,130,482	
27	(2) State General		
28	Fund-Transfer-SAFE Program	196,784	
29	As provided in Section		
30	41-14A-12, Code of Alabama		
31	1975.		
32	(3) Alabama College Education		
33	Savings Administrative Fund		158,398
34	As provided in Section		
35	16-33C-10, Code of Alabama		
36	1975.		
37	(4) Alabama College Education		
38	Savings Opportunity Enhance-		
39	ment Fund .....		100,000
40	(5) Prepaid Affordable College		
41	Tuition Fund .....		1,486,906
42	(6) Unclaimed Property Admin-		
	istrative Fund .....		1,410,647



	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section		
2	35-12-39, Code of Alabama		
3	1975.		
4	2,327,266	3,155,951	5,483,217
5	<b>140. Underground and Above-</b>		
6	<b>ground Storage Tank Trust Fund</b>		
7	<b>Management Board, Alabama:</b>		
8	(a) Administration of Under-		
9	ground and Aboveground Stor-		
10	age Tank Trust Fund Manage-		
11		150,000	150,000
12	SOURCE OF FUNDS:		
13	(1) Underground and Above-		
14	ground Storage Tank Trust		
15		150,000	
16	As provided in Section		
17	22-35-4, Code of Alabama 1975.		
18	Total Underground and Above-		
19	ground Storage Tank Trust Fund		
20		150,000	150,000
21	<b>141. Uniform State Laws, Ala-</b>		
22	<b>bama Commission on:</b>		
23	(a) Special Services Program,		
24	42,586		42,586
25	SOURCE OF FUNDS:		
26	(1) State General Fund .....		
27	42,586		
28	As provided in Section		
29	41-9-374, Code of Alabama		
30	1975.		
31	42,586		42,586
32	<b>142. Veterans' Affairs, Depart-</b>		
33	<b>ment of:</b>		
34	(a) Administration of Veter-		
35	3,045,277	3,600,977	6,646,254
36	(b) Veterans Homes Administra-		
37		39,522,512	39,522,512
38	(c) Capital Outlay Program ..		
39		10,715,504	10,715,504
	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund .....	3,045,277	
2	(2) Federal Veterans Affairs		
3	Grants .....	6,965,078	
4	(3) Veterans' Assistance Fund	30,961,983	
5	The appropriation from the		
6	Veterans' Assistance Fund may		
7	be expended for operation of		
8	the Veterans' Nursing Homes,		
9	any other direct expenditure		
10	for veterans' services and		
11	capital outlay.		
12	(4) Veterans' Home Trust		
13	Fund-Transfer .....	15,911,932	
14	Total Veterans' Affairs, De-		
15	partment of .....	3,045,277	56,884,270
16	<b>143. Veterinary Medical Examin-</b>		
17	<b>ers, Alabama State Board of:</b>		
18	(a) Professional and Occupa-		
19	tional Licensing and Regula-		
20	tion Program .....	600,000	600,000
21	SOURCE OF FUNDS:		
22	(1) State Board of Veterinary		
23	Medical Examiners Fund ....	600,000	
24	As provided in Section		
25	34-29-70, Code of Alabama		
26	1975.		
27	Total Veterinary Medical Exam-		
28	iners, Alabama State Board of	600,000	600,000
29	<b>144. Women's Commission, Ala-</b>		
30	<b>bama:</b>		
31	(a) Employment and Social Op-		
32	portunities Program .....	44,000	44,000
33	SOURCE OF FUNDS:		
34	(1) State General Fund .....	44,000	
35	Total Women's Commission, Ala-		
36	bama .....	44,000	44,000
37	<b>145. Women's Hall of Fame, Ala-</b>		
38	<b>bama:</b>		
39	(a) Employment and Social Op-		
40	portunities Program .....	15,444	15,444

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund .....	15,444	
3	Total Women's Hall of Fame,		
4	Alabama .....	15,444	15,444
5	<b>146. Youth Services, Department</b>		
6	<b>of:</b>		
7	(a) Financial Assistance Pro-		
8	gram (School District) ....	913,986	913,986
9	(b) Youth Services Camp Pro-		
10	gram .....	4,138,746	4,138,746
11	(c) Youth Services Program ..	9,628,313	15,569,235
12	SOURCE OF FUNDS:		
13	(1) State General Fund .....	13,767,059	
14	(2) Federal Jobs Funds, Esti-		
15	mated .....	526,554	
16	(3) Federal Stimulus Funds,		
17	Estimated .....	232,619	
18	(4) Youth Services Fund .....	15,724,048	
19	Total Youth Services, Depart-		
20	ment of .....	13,767,059	16,483,221
21	<b>2D. Other:</b>		
22	<b>1. Arrest of Absconding Felons:</b>		
23	(a) Criminal Investigation		
24	Program, Estimated .....	51,334	51,334
25	SOURCE OF FUNDS:		
26	(1) State General Fund .....	51,334	
27	As provided in Sections 15-9-1		
28	and 15-9-3, Code of Alabama		
29	1975.		
30	Total Arrest of Absconding		
31	Felons .....	51,334	51,334
32	<b>2. Automatic Appeal Expense:</b>		
33	(a) Legal Advice and Legal		
34	Services Program, Estimated	69	69
35	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund .....	69	
2	As provided in Sections		
3	12-22-150 and 12-22-241, Code		
4	of Alabama 1975.		
5	Total Automatic Appeal Expense		
6	.....	69	69
7	<b>3. Court Assessed Costs Not</b>		
8	<b>Provided For:</b>		
9	(a) Special Services Program,		
10	Estimated .....	4,840,000	4,840,000
11	As provided in Sections		
12	22-52-14, 22-11A-1 through		
13	22-11A-41, 12-15-215,		
14	26-17-636 and 12-21-131, Code		
15	of Alabama 1975.		
16	(b) Legal Advice and Legal		
17	Services Program .....	256,300	256,300
18	It is the intent of the Legis-		
19	lature that the appropriation		
20	in this subsection be expended		
21	for court costs to include		
22	cost of depositions, witness		
23	fees and expenses, filing and		
24	docket fees, court reporters,		
25	court judgments, attorneys		
26	fees, out-of-court settlements		
27	and other expenses ordered by		
28	the court or normally identi-		
29	fied as costs of court, when		
30	any of the above is approved		
31	by the Attorney General.		
32	(c) Automatic Appeal Cases		
33	Expense Program .....	33,968	33,968
34	The above appropriation shall		
35	be used to reimburse reason-		
36	able expenses incurred by at-		
37	torneys representing defen-		
38	dants under sentence of death		
39	in state collateral proceed-		
40	ings, such as those under Rule		
41	32 of the Rules of Criminal		
42	Procedure. Provided, in no		
43	case may any amount be paid		
44	unless the court determines by		
45	written order in advance that		
46	the cost is both necessary and		

	General Fund	Earmarked Funds	Appropriation Total
1	reasonable; and in no event		
2	may any amount be paid out of		
3	this appropriation as fees to		
4	any attorney for services, or		
5	to compensate any attorney for		
6	time either as an attorney in		
7	the proceeding or as a wit-		
8	ness.		
9	SOURCE OF FUNDS:		
10	(1) State General Fund .....	256,300	
11	(2) State General Fund, Esti-		
12	mated .....	4,840,000	
13	(3) State General		
14	Fund-Automatic Appeal Cases	33,968	
15	Total Court Assessed Costs Not		
16	Provided For .....	5,130,268	5,130,268
17	<b>4. Court Costs:</b>		
18	(a) Court Operations Program,		
19	Estimated .....	170	170
20	SOURCE OF FUNDS:		
21	(1) State General Fund .....	170	
22	Pursuant to Act No. 558, 1957,		
23	Page 777.		
24	Total Court Costs .....	170	170
25	<b>5. Distribution of Public Docu-</b>		
26	<b>ments:</b>		
27	(a) Administrative Support		
28	Services Program, Estimated	318,488	318,488
29	SOURCE OF FUNDS:		
30	(1) State General Fund .....	318,488	
31	As provided in Sections		
32	36-14-1, 36-14-11, 17-5-11,		
33	and 41-21-8, Code of Alabama		
34	1975.		
35	Total Distribution of Public		
36	Documents .....	318,488	318,488
37	<b>6. Election Expenses:</b>		

	General Fund	Earmarked Funds	Appropriation Total
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	General Fund	Earmarked Funds	Appropriation Total
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	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund .....	3,000,000	
3	Total Finance - FEMA, Department of .....	3,000,000	3,000,000
4	<hr/>		
5	The above appropriation to the		
6	Department of Finance-FEMA		
7	from the State General Fund is		
8	conditioned upon the declaration		
9	of a natural disaster		
10	area by the President of the		
11	United States and conditioned		
12	further upon the requirement		
13	by the Federal Emergency Management Agency or the U.S.		
14	Soil Conservation Service for		
15	the State of Alabama to pay a		
16	state match for FEMA or SCS		
17	grants.		
18			
19	<b>12. Forest Fire Fund, Emergency:</b>		
20	(a) Forest Resources Protection and Development Program .....	180,000	180,000
21			
22			
23	SOURCE OF FUNDS:		
24	(1) State General		
25	Fund-Transfer .....	180,000	
26	The appropriation to the Emergency Forest Fire Fund shall		
27	be conditioned as provided by		
28	Section 9-3-10.1, Code of Alabama 1975, and shall remain in		
29	the State General Fund until a		
30	demonstrated need is determined and recommended by the		
31	Director of Finance and approved by the Governor.		
32	<hr/>		
33	Total Forest Fire Fund, Emergency .....	180,000	180,000
34			
35			
36	<b>13. Governor's Conference, National:</b>		
37	(a) Executive Direction Program, Estimated .....	191,832	191,832
38			
39			
40	SOURCE OF FUNDS:		
41			
42			



	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund .....	191,832	
2	Total Governor's Conference,		
3	National .....	191,832	191,832
4	<b>14. Governor's Proclamation Ex-</b>		
5	<b>penses:</b>		
6	(a) Executive Direction Pro-		
7	gram, Estimated .....	550,000	550,000
8	SOURCE OF FUNDS:		
9	(1) State General Fund .....	550,000	
10	As provided in Sections		
11	17-12-18 and 17-14-53, Code of		
12	Alabama 1975.		
13	Total Governor's Proclamation		
14	Expenses .....	550,000	550,000
15	<b>15. Governor's Widow Retirement:</b>		
16	(a) Executive Direction Pro-		
17	gram, Estimated .....	14,400	14,400
18	SOURCE OF FUNDS:		
19	(1) State General Fund .....	14,400	
20	As provided in Section		
21	36-13-12, Code of Alabama		
22	1975.		
23	Total Governor's Widow Retire-		
24	ment .....	14,400	14,400
25	<b>16. Law Enforcement Fund:</b>		
26	(a) Criminal Investigation		
27	Program, Estimated .....	35,200	35,200
28	SOURCE OF FUNDS:		
29	(1) State General Fund .....	35,200	
30	As provided in Sections		
31	28-4-311 and 28-4-312, Code of		
32	Alabama 1975.		
33	Total Law Enforcement Fund ..	35,200	35,200
34	<b>17. Law Enforcement Legal De-</b>		
35	<b>fense:</b>		
36	(a) Legal Advice and Legal	1,699	1,699

	General Fund	Earmarked Funds	Appropriation Total
1	Services Program, Estimated		
2	SOURCE OF FUNDS:		
3	(1) State General Fund .....	1,699	
4	To carry out provisions of		
5	Section 36-21-1, Code of Ala-		
6	bama 1975.		
7	Total Law Enforcement Legal		
8	Defense .....	1,699	1,699
9	<b>18. Military - Emergency Active</b>		
10	<b>Duty Pay:</b>		
11	(a) Military Operations Pro-		
12	gram, Estimated .....	424,600	424,600
13	SOURCE OF FUNDS:		
14	(1) State General Fund .....	424,600	
15	As provided in Section		
16	31-2-133, Code of Alabama		
17	1975.		
18	Total Military - Emergency		
19	Active Duty Pay .....	424,600	424,600
20	<b>19. Port Authority Transfer, Ala-</b>		
21	<b>bama State:</b>		
22	(a) State Port Authority Pro-		
23	gram .....	3,500,000	3,500,000
24	SOURCE OF FUNDS:		
25	(1) State General Fund .....	3,500,000	
26	The above appropriation to the		
27	Alabama State Port Authority		
28	shall be conditioned upon the		
29	availability of funds and		
30	shall remain in the State Gen-		
31	eral Fund until a demonstrated		
32	need is determined and recom-		
33	mended by the Director of Fi-		
34	nance and approved by the Gov-		
35	ernor.		
36	Total Port Authority Transfer,		
37	Alabama State .....	3,500,000	3,500,000
38	<b>20. Printing of Code Supplements</b>		
39	<b>- Legislative Reference Ser-</b>		
40	<b>vice:</b>		

	General Fund	Earmarked Funds	Appropriation Total
1 (a) Legislative Operations and			
2 Support Program, Estimated	129,186		129,186
3 SOURCE OF FUNDS:			
4 (1) State General Fund .....	129,186		
5 As provided in Section 29-7-6,			
6 Code of Alabama 1975.			
7 Total Printing of Code Supple-			
8 ments - Legislative Reference			
9 Service .....	129,186		129,186

10 It is the intent of the Legis-  
11 lature that the number of  
12 Codes and Supplements printed  
13 and distributed shall be lim-  
14 ited to the minimum number  
15 actually needed, utilized, and  
16 required by law. Procedures  
17 should be adopted to verify  
18 the need and utility of re-  
19 quired printed sets to ensure  
20 printing cost savings when  
21 possible.

22 **21. Printing of Codes and Supple-**  
23 **ments - Secretary of State:**

24 (a) Administrative Support			
25 Services Program, Estimated	176,000		176,000
26 SOURCE OF FUNDS:			
27 (1) State General Fund .....	176,000		
28 As provided in Sections			
29 41-21-1 through 41-21-8 and			
30 41-4-154, Code of Alabama			
31 1975.			
32 Total Printing of Codes and			
33 Supplements - Secretary of			
34 State .....	176,000		176,000

35 It is the intent of the Legis-  
36 lature that the number of  
37 Codes and Supplements printed  
38 and distributed shall be lim-  
39 ited to the minimum number  
40 actually needed, utilized, and  
41 required by law. Procedures  
42 should be adopted to verify  
43 the need and utility of re-

	General Fund	Earmarked Funds	Appropriation Total
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	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund .....	704,000	
3	As provided in Sections		
4	15-10-70 through 15-10-73,		
5	15-9-62, 15-9-65, and 15-9-81,		
6	Code of Alabama 1975.		
7	Total Removal of Prisoners ..	704,000	704,000

8                   Section 3. Notwithstanding any other provisions of  
9 this act or any other act, any amounts from appropriations for  
10 the fiscal year ending September 30, 2010, to the various  
11 state agencies in this act which were unexpended and reverted  
12 on September 30, 2010, are hereby reappropriated to the  
13 respective offices for the fiscal year beginning October 1,  
14 2010.

15                   Section 4. In addition to all other appropriations  
16 heretofore or hereafter made, there is hereby appropriated  
17 such amounts as may be necessary for the fiscal year ending  
18 September 30, 2011, to the Retirement Systems of Alabama from  
19 the Senior Services Trust Fund to comply with Section  
20 41-15C-1, Code of Alabama 1975.

21                   Section 5. In addition to all other appropriations  
22 heretofore or hereafter made, there is hereby conditionally  
23 appropriated any and all amounts from tobacco settlement or  
24 litigation for the fiscal year ending September 30, 2011. The  
25 amounts are conditioned upon the State of Alabama receiving  
26 revenue from tobacco settlement or litigation and upon the

1 recommendation of the Director of Finance, the Chairs of the  
2 House Government Appropriations Committee, the Senate Finance  
3 and Taxation-General Fund Committee, and the approval of the  
4 Governor. The conditional appropriation made herein shall be  
5 allocated pursuant to Sections 41-10-620 through 41-10-639 and  
6 Sections 41-15B-1 through 41-15B-6, Code of Alabama 1975.

7 Section 6. Except as may be herein otherwise  
8 provided, amounts herein specifically appropriated shall be in  
9 lieu of the amounts heretofore provided or appropriated by law  
10 for such purposes. The amounts herein appropriated are the  
11 maximum amounts to be expended for the purposes herein  
12 designated and in no event shall the maximum expenditure  
13 provided for any items of expense exceed the amount allocated  
14 herein except as may be provided for under Sections 3, 4, 5,  
15 7, 8, 9, 11, 12, 13, 16 and 17 of this bill, as provided in  
16 the Budget Management Act of 1976, Sections 41-19-1 et seq.,  
17 Code of Alabama 1975, and those appropriations herein made,  
18 except appropriations to the Alabama Alcoholic Beverage  
19 Control Board for the purchase of alcoholic beverages, are and  
20 shall be subject to the terms, conditions, provisions and  
21 limitations of Sections 41-4-80 et seq., Code of Alabama 1975,  
22 and the Budget Management Act of 1976, Sections 41-19-1 et  
23 seq., Code of Alabama 1975.

24 Section 7. In addition to all other appropriations  
25 in this act, there is hereby conditionally appropriated any  
26 federal funds received in FY 2011 as a result of the federal  
27 American Recovery and Reinvestment Act of 2009 (ARRA) and/or

1 the Jobs for Main Street Act. This conditional appropriation  
2 is conditioned upon receipt of additional federal funds,  
3 recommendation of the Director of Finance and approval of the  
4 Governor. Such funds shall be expended only for the purposes  
5 for which such funds are made available. The affected agencies  
6 are hereby directed to submit Operations Plans and/or  
7 Operation Plan revisions in accordance with the provisions of  
8 the Budget Management Act. The affected agencies shall adhere  
9 to all provisions and provide all information and reports  
10 requested or required as a result of the federal legislation.

11 Section 8. The Department of Finance may charge  
12 agencies and other recipients of federal stimulus funds for  
13 the cost of administering the American Recovery and  
14 Reinvestment Act of 2009 and the Jobs for Main Street Act, to  
15 be paid by such agencies and recipients of federal stimulus  
16 and jobs funds, as such amounts are hereby appropriated to the  
17 Department of Finance. If additional personnel are hired with  
18 the charge authorized in this section, the personnel shall be  
19 inclusive and reflect the racial, gender, geographic,  
20 urban/rural and economic diversity of the state.

21 Section 9. Any surplus remaining in any  
22 appropriation herein made from the State General Fund to any  
23 office, department, bureau, board, commission or agency may be  
24 transferred, on order of the Governor, to any other  
25 appropriation herein made from the State General Fund when  
26 such appropriation to any office, department, bureau, board,

1 commission or agency is insufficient to pay salaries in that  
2 office, department, bureau, board, commission or agency.

3 Section 10. The appropriations made herein to an  
4 agency or entity are for the valid purposes and/or operation  
5 and maintenance of that agency or entity. There shall be no  
6 pass-through appropriation by that agency or entity at the  
7 direction of any member of the legislative, executive or  
8 judicial branch of government. The director of any agency or  
9 entity that is directed by a member of the legislative,  
10 executive or judicial branch of government to pass-through an  
11 appropriation to another state or non-state entity shall  
12 report such directive to the Governor, the Chairs of the House  
13 Government Appropriations Committee and the Senate Finance and  
14 Taxation-General Fund Committee. Nothing in this section is  
15 intended to prohibit a legislator or any other person from  
16 asking for or asking about the status of a project that falls  
17 within the legal purpose or function of that agency.

18 Section 11. In addition to appropriations herein  
19 made, all gifts, grants, insurance proceeds, contributions or  
20 entitlements, in excess of the amount carried in the bill,  
21 including grants by the Congress of the United States,  
22 municipalities or counties, to any department, division,  
23 board, bureau, commission, agency, institution, office or  
24 officer of the State of Alabama are hereby appropriated and,  
25 in the event the same are recurring, are reappropriated to  
26 such department, division, board, bureau, commission, agency,  
27 institution, office or officer to be used only for the purpose



1 or purposes for which the grant or contribution was or shall  
2 be made. Further, all state, county, municipal and educational  
3 entities are authorized to disburse such sums as deemed  
4 necessary by mutual agreement between said entities and the  
5 State of Alabama, Department of Examiners of Public Accounts  
6 to partially defray the cost of auditing services performed by  
7 said agency. All such sums are hereby appropriated and  
8 reappropriated if necessary to the Department of Examiners of  
9 Public Accounts for audit services, to be expended through the  
10 fund established by Section 41-5-24, Code of Alabama 1975.

11 Section 12. Upon certification to the Director of  
12 Finance by the State Attorney General that a federal court has  
13 ordered the State of Alabama to pay claims, attorney fees, or  
14 other costs relating to said court order, funds are hereby  
15 appropriated to the affected department, board, bureau, or  
16 commission from the appropriate fund or funds of such  
17 department, board, bureau or commission in the amount  
18 necessary to satisfy that court order. Such appropriations are  
19 in addition to any other appropriation heretofore or hereafter  
20 made in this appropriation act. Such appropriations are  
21 conditioned upon the availability of funds and a determination  
22 by the Director of Finance that existing appropriations are  
23 not available for the court-ordered payments.

24 Section 13. All interest earned from funds paid into  
25 Account No. 0396 by Act 87-761, Act 88-947, Act 89-79, Act  
26 90-556 and Act 91-572 are hereby appropriated to the  
27 Governor's Contingency Fund to be spent at the discretion of

1 the Governor. Any other interest earned by the state from  
2 Revenue Sharing Investments under the State and Local Fiscal  
3 Assistance Act of 1972, as amended, Public Law 92-512, 92nd  
4 Congress, together with any accruals or reversions thereon are  
5 hereby appropriated to the State General Fund.

6 Section 14. All encumbered balances of a previous  
7 fiscal year appropriation, other than the exclusions  
8 authorized by this Act or in Section 41-4-93, Code of Alabama  
9 1975, shall lapse no later than September 30 of the fiscal  
10 year immediately following the fiscal year for which the  
11 appropriation was made and shall revert to the credit of the  
12 State General Fund or earmarked fund from which the  
13 appropriation or appropriations were made.

14 Section 15. The appropriations made herein to the  
15 departments, boards, offices, commissions and agencies include  
16 the amounts necessary and said departments, boards, offices,  
17 commissions and agencies are hereby directed to make the  
18 transfer of funds to the State Personnel Department in said  
19 amounts enumerated in this act. All agencies enumerated in  
20 this act and receiving services from other governmental  
21 agencies enumerated in this act shall make full payment in a  
22 timely manner (as determined by the Department of Finance) for  
23 such services.

24 Section 16. All unencumbered balances of all  
25 appropriations from the State General Fund for the fiscal year  
26 ending September 30, 2010, shall revert to the State Treasury  
27 at the end of the fiscal year to the credit of the State

1 General Fund and will not be reappropriated for the fiscal  
2 year beginning October 1, 2010, unless otherwise provided for  
3 in this act or state statutes.

4 Section 17. All funds collected under Section  
5 40-12-43.1 between the effective date of Act 98-191 and  
6 September 30, 2010 are hereby appropriated to the Auburn  
7 University Center for Governmental Services for the  
8 administration of the examiner certification program  
9 established by the Alabama Local Tax Institute of Standards  
10 and Training as provided in Section 40-12-43.1.

11 Section 18. It is the intent of the Legislature that  
12 the funds appropriated to the Office of the Senate President  
13 Pro Tempore in subsection 9 of Section 2A of this act which  
14 are not otherwise designated may be expended by the Senate  
15 President Pro Tempore for the same purposes as are authorized  
16 for the Lieutenant Governor pursuant to Section 29-4-50 Code  
17 of Alabama 1975, and the Speaker of the House of  
18 Representatives pursuant to Section 29-4-60 Code of Alabama  
19 1975.

20 Section 19. If merit pay increases are reinstated  
21 after December 31, 2010, current anniversary dates will be  
22 maintained for all state employees. Agencies are prohibited  
23 from adjusting employee anniversary dates to obtain merit pay  
24 increases at an earlier date.

25 Section 20. The appropriations made herein to the  
26 departments, boards, offices, commissions and agencies include  
27 the amounts necessary to pay the State Employee Health

1 Insurance Board (SEIB). The SEIB rate shall be \$805 per month  
2 for each full-time employee for the fiscal year ending  
3 September 30, 2011. The State Employees' Insurance Board will  
4 adjust the insurance program wherever appropriate to maintain  
5 the aforementioned fixed rate.

6 Section 21. It is the intent of the Legislature that  
7 the Director of Finance shall notify the Chair of the House  
8 Government Appropriations Committee, the Chair of the Senate  
9 Finance and Taxation-General Fund Committee, and the  
10 Legislative Fiscal Officer of any interagency transfers, of  
11 any type, including contracting, of any of the funds  
12 appropriated in this act.

13 Section 22. It is the intent of the Legislature that  
14 agency heads and agency personnel employed by agencies funded  
15 in this act shall cooperate fully with the Commission on  
16 Government Accountability created by Senate Joint Resolution  
17 89 enacted in the 2004 Regular Legislative Session. The  
18 Legislature hereby finds that state agencies owe  
19 accountability to the taxpayers of this state. Pursuant to  
20 that obligation, department heads and their personnel are  
21 hereby required to cooperate fully with the Commission on  
22 Government Accountability.

23 Section 23. If any section, paragraph, sentence,  
24 clause, provision or portion of this act or all or any portion  
25 of any appropriations herein made be held unconstitutional or  
26 invalid, it shall not affect any other section, paragraph,  
27 sentence, clause, provision or portion of this act or any

1 other appropriation or appropriations or portion thereof  
2 hereby made not in and of itself unconstitutional or invalid.

3 Section 24. All laws or parts of laws, general,  
4 special, private or local that are in conflict with or  
5 inconsistent with the provisions of this act are hereby  
6 expressly repealed.

7 Section 25. Each agency of the State funded through  
8 the provisions of this act shall provide an equal opportunity  
9 for employment and business opportunities for all citizens of  
10 this state without regard to sex or race.

11 Section 26. This act shall become effective October  
12 1, 2010.