

1 State of Arkansas
2 93rd General Assembly
3 Fiscal Session, 2022

A Bill

HOUSE BILL 1004

4
5 By: Joint Budget Committee

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE OZARKA COLLEGE FOR THE
10 FISCAL YEAR ENDING JUNE 30, 2023; AND FOR OTHER
11 PURPOSES.

Subtitle

15 AN ACT FOR THE OZARKA COLLEGE
16 APPROPRIATION FOR THE 2022-2023 FISCAL
17 YEAR.

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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Ozarka College for the 2022-2023 fiscal year, the following maximum
24 number of regular employees.

Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2022-2023
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	President, OZC	1	\$176,159
(2)	Chief Academic Officer	1	\$141,390
(3)	Vice-President for Admin. Services	1	\$141,390
(4)	Chief Fiscal Officer	1	\$132,588
(5)	Chief Student Officer	1	\$132,588



1	(6)	Chief Planning Officer	1	\$132,588
2	(7)	Chief Development Officer	1	\$132,588
3	(8)	Director of Human Resources	1	\$109,067
4	(9)	Coord. of Cont. Ed. & Bus. Outreach	1	\$103,466
5	(10)	Registrar	1	\$103,466
6	(11)	Director of Financial Aid	1	\$103,260
7	(12)	Director of Computer Services	1	\$101,535
8	(13)	Director of Off-Campus Operations	3	\$101,462
9	(14)	Business Manager	1	\$99,177
10	(15)	Director of Physical Plant	1	\$95,725
11	(16)	Director of Admissions	1	\$94,329
12	(17)	Assistant to the President	1	\$88,407
13	(18)	Project/Program Specialist	1	\$77,363
14	(19)	Aircraft Maintenance Coordinator	1	\$75,904
15	(20)	Computer Support Specialist	2	\$67,885
16	(21)	Information Systems Analyst	1	\$62,763
17	(22)	Director of Marketing/Public Relations	1	\$58,454
18		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
19		<u>CLASSIFIED & NON-CLASSIFIED POSITIONS</u>		
20	(23)	Fiscal Support Pool	3	
21		Fiscal Support Manager		\$77,934
22		Fiscal Support Supervisor		\$64,056
23		Accountant II		\$61,593
24		Accountant I		\$59,224
25		Fiscal Support Analyst		\$56,946
26		Fiscal Support Specialist		\$50,625
27		Accounting Technician		\$46,805
28		Fiscal Support Technician		\$43,274
29	(24)	Accounting Coordinator	1	GRADE C121
30	(25)	Aviation Technician	1	GRADE C117
31	(26)	Administrative Support Pool	13	
32		Administrative Assistant		GRADE C115
33		Administrative Analyst		GRADE C115
34		Administrative Support Supervisor		GRADE C113
35		Administrative Specialist III		GRADE C112
36		Administration Support Specialist		GRADE C112

1	Administrative Specialist II		GRADE C109
2	Administrative Support Specialist		GRADE C109
3	Administrative Specialist I		GRADE C106
4	(27) Career Planning & Placement Specialist	1	GRADE C114
5	(28) Landscape Supervisor	1	GRADE C113
6	(29) Public Information Technician	1	GRADE C113
7	(30) Maintenance Technician	3	GRADE C113
8	(31) Financial Aid Specialist	2	GRADE C113
9	(32) Student Recruitment Specialist	1	GRADE C113
10	(33) Purchasing Technician	1	GRADE C112
11	(34) Payroll Technician	1	GRADE C112
12	(35) Special Events Supervisor	1	GRADE C110
13	(36) Maintenance Assistant	1	GRADE C108
14	(37) Institutional Services Assistant	4	GRADE C103
15	(38) Watchman	1	\$32,885
16	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
17	<u>ACADEMIC POSITIONS</u>		
18	(39) Division Chairperson	4	\$123,738
19	(40) Librarian	1	\$112,339
20	(41) Director of Adult Education	1	\$107,919
21	(42) Instructor - Nursing/Resp. Therapy	4	\$101,820
22	(43) Chief Flight Instructor	1	\$92,831
23	(44) Special Instructor / Trainer	9	\$71,366
24	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
25	<u>ACADEMIC POSITIONS</u>		
26	(45) Faculty	40	\$94,252
27	(46) Part-Time Faculty	90	\$47,435
28	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
29	<u>CLASSIFIED POSITIONS</u>		
30	(47) Coordinator of Housekeeping	1	GRADE C111
31	(48) Food Preparation Coordinator	1	GRADE C108
32	(49) Childcare Technician	5	GRADE C105
33	(50) Institutional Services Supervisor	1	GRADE C104
34	(51) Food Preparation Technician	<u>1</u>	GRADE C102
35	MAX. NO. OF EMPLOYEES	220	

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SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Ozarka College for the 2022-2023 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one hundred (100) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Ozarka College, to be payable from the Ozarka College Fund, for personal services and operating expenses of the Ozarka College for the fiscal year ending June 30, 2023, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2022-2023</u>
(01) REGULAR SALARIES	\$3,478,970
(02) EXTRA HELP	125,000
(03) OVERTIME	100
(04) PERSONAL SERVICES MATCHING	1,095,000
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	200
(B) CONF. & TRAVEL	200
(C) PROF. FEES	200
(D) CAP. OUTLAY	200
(E) DATA PROC.	0
(06) FUNDED DEPRECIATION	200
(07) CAPITAL IMPROVEMENTS	<u>200</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$4,700,270</u></u>

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the Ozarka College, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the Ozarka College for the fiscal year ending June 30, 2023, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2022-2023</u>

1	(01) REGULAR SALARIES	\$4,000,000
2	(02) EXTRA HELP	300,000
3	(03) OVERTIME	1,000
4	(04) PERSONAL SERVICES MATCHING	2,750,000
5	(05) MAINT. & GEN. OPERATION	
6	(A) OPER. EXPENSE	5,000,000
7	(B) CONF. & TRAVEL	100,000
8	(C) PROF. FEES	300,000
9	(D) CAP. OUTLAY	500,000
10	(E) DATA PROC.	0
11	(06) CAPITAL IMPROVEMENTS	1,500,000
12	(07) DEBT SERVICE	1,000,000
13	(08) PROMOTIONAL ITEMS	<u>50,000</u>
14	TOTAL AMOUNT APPROPRIATED	<u>\$15,501,000</u>

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16 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 17 authorized by this act shall be limited to the appropriation for such agency
 18 and funds made available by law for the support of such appropriations; and
 19 the restrictions of the State Procurement Law, the General Accounting and
 20 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 21 Procedures and Restrictions Act, the Higher Education Expenditures
 22 Restrictions Act, or their successors, and other fiscal control laws of this
 23 State, where applicable, and regulations promulgated by the Department of
 24 Finance and Administration, as authorized by law, shall be strictly complied
 25 with in disbursement of said funds.

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27 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
 28 Assembly that any funds disbursed under the authority of the appropriations
 29 contained in this act shall be in compliance with the stated reasons for
 30 which this act was adopted, as evidenced by the Agency Requests, Executive
 31 Recommendations and Legislative Recommendations contained in the budget
 32 manuals prepared by the Department of Finance and Administration, letters, or
 33 summarized oral testimony in the official minutes of the Arkansas Legislative
 34 Council or Joint Budget Committee which relate to its passage and adoption.

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36 SECTION 7. EFFECTIVE DATE. This act is effective on and after July 1,

1 2022.

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APPROVED: 2/23/22

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