

1 State of Arkansas
2 93rd General Assembly
3 Fiscal Session, 2022
4

A Bill

HOUSE BILL 1016

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF COMMERCE
10 - ARKANSAS DEVELOPMENT FINANCE AUTHORITY FOR THE
11 FISCAL YEAR ENDING JUNE 30, 2023; AND FOR OTHER
12 PURPOSES.
13
14

Subtitle

15 AN ACT FOR THE DEPARTMENT OF COMMERCE -
16 ARKANSAS DEVELOPMENT FINANCE AUTHORITY
17 APPROPRIATION FOR THE 2022-2023 FISCAL
18 YEAR.
19
20
21

22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
23

24 SECTION 1. REGULAR SALARIES. There is hereby established for the
25 Department of Commerce - Arkansas Development Finance Authority for the 2022-
26 2023 fiscal year, the following maximum number of regular employees.
27

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2022-2023
32	(1)	U019U ACOM ADFA EXECUTIVE DIRECTOR	1	GRADE SE03
33	(2)	N024N ACOM DIRECTOR STUDENT LOAN AUTHORITY	1	GRADE SE01
34	(3)	N066N ACOM CHIEF COMM & LEGISLATIVE AFFAIRS	4	GRADE GS14
35	(4)	A017N ACOM ADFA PUBLIC FINANCE OFFICER	1	GRADE GS13
36	(5)	A007N ACOM ASLA FED PROGRAMS FINANCIAL OFFICER	1	GRADE GS13



1	(6)	G027C ACOM ADFA PROGRAM OFFICER	9	GRADE GS12
2	(7)	A031C ASSISTANT CONTROLLER	1	GRADE GS11
3	(8)	A040C ACOM ADFA FISCAL PROGRAM MANAGER	4	GRADE GS10
4	(9)	A051C ACOM ADFA FINANCE PROGRAM COORDINATOR	5	GRADE GS09
5	(10)	A082C ACCOUNTANT II	2	GRADE GS08
6	(11)	A071C ACOM ADFA FINANCE PROGRAM ANALYST	4	GRADE GS08
7	(12)	A022C STUDENT LOAN FINANCE SPECIALIST	1	GRADE GS08
8	(13)	G173C ACOM ADFA PROGRAM COORDINATOR	9	GRADE GS07
9	(14)	C010C EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE GS07
10	(15)	A076C FINANCE PROGRAM ANALYST	1	GRADE GS07
11	(16)	A080C ACOM FINANCE AUTHORITY SPECIALIST	6	GRADE GS06
12	(17)	C037C ADMINISTRATIVE ANALYST	4	GRADE GS06
13	(18)	R025C HUMAN RESOURCES ANALYST	<u>1</u>	GRADE GS06
14		MAX. NO. OF EMPLOYEES	56	

15

16 SECTION 2. EXTRA HELP. There is hereby authorized, for the Department
 17 of Commerce - Arkansas Development Finance Authority for the 2022-2023 fiscal
 18 year, the following maximum number of part-time or temporary employees, to be
 19 known as "Extra Help", payable from funds appropriated herein for such
 20 purposes: five (5) temporary or part-time employees, when needed, at rates
 21 of pay not to exceed those provided in the Uniform Classification and
 22 Compensation Act, or its successor, or this act for the appropriate
 23 classification.

24

25 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated,
 26 to the Department of Commerce, to be payable from cash funds as defined by
 27 Arkansas Code 19-4-801, for personal services, operating expenses, data
 28 processing services and grants and aid by the Department of Commerce -
 29 Arkansas Development Finance Authority for the fiscal year ending June 30,
 30 2023, the following:

31

32	ITEM	FISCAL YEAR
33	<u>NO.</u>	<u>2022-2023</u>
34	(01) REGULAR SALARIES	\$3,224,271
35	(02) EXTRA HELP	40,000
36	(03) PERSONAL SERVICES MATCHING	1,024,944

1	(04) MAINT. & GEN. OPERATION	
2	(A) OPER. EXPENSE	611,458
3	(B) CONF. & TRAVEL	60,000
4	(C) PROF. FEES	123,810
5	(D) CAP. OUTLAY	23,000
6	(E) DATA PROC.	0
7	(05) GRANTS / AID-HOUSING RENTAL ASSISTANCE	6,600,000
8	(06) DATA PROCESSING SERVICES	264,512
9	(07) HUD HOME PROGRAM	16,341,215
10	(08) FEDERAL HOUSING PROGRAMS	<u>3,400,000</u>
11	TOTAL AMOUNT APPROPRIATED	<u>\$31,713,210</u>

12

13 SECTION 4. APPROPRIATION - ARKANSAS HOUSING TRUST FUND ADVISORY
 14 COMMITTEE. There is hereby appropriated, to the Department of Commerce -
 15 Arkansas Development Finance Authority, to be payable from cash funds as
 16 defined by Arkansas Code 19-4-801, for personal services and operating
 17 expenses of the Department of Commerce - Arkansas Development Finance
 18 Authority - Arkansas Housing Trust Fund Advisory Committee for the fiscal
 19 year ending June 30, 2023, the following:

20

21	ITEM	FISCAL YEAR
22	<u>NO.</u>	<u>2022-2023</u>
23	(01) AR HOUSING TRUST FUND	<u>\$7,825</u>

24

25 SECTION 5. APPROPRIATION - STUDENT LOAN AUTHORITY DIVISION. There is
 26 hereby appropriated, to the Department of Commerce, to be payable from cash
 27 funds as defined by Arkansas Code 19-4-801, for personal services and
 28 operating expenses of the Department of Commerce - Arkansas Development
 29 Finance Authority - Student Loan Authority Division for the fiscal year
 30 ending June 30, 2023, the following:

31

32	ITEM	FISCAL YEAR
33	<u>NO.</u>	<u>2022-2023</u>
34	(01) REGULAR SALARIES	\$356,403
35	(02) PERSONAL SERVICES MATCHING	103,609
36	(03) MAINT. & GEN. OPERATION	

1	(A) OPER. EXPENSE	110,312
2	(B) CONF. & TRAVEL	13,972
3	(C) PROF. FEES	1,818,875
4	(D) CAP. OUTLAY	0
5	(E) DATA PROC.	<u>0</u>
6	TOTAL AMOUNT APPROPRIATED	<u><u>\$2,403,171</u></u>

7

8 SECTION 6. APPROPRIATION - DIS IT. There is hereby appropriated, to
 9 the Department of Commerce, to be payable from cash funds as defined by
 10 Arkansas Code 19-4-801, for purchase of computer equipment and related
 11 software for the Department of Commerce - Arkansas Development Finance
 12 Authority for the fiscal year ending June 30, 2023, the following:

14	ITEM	FISCAL YEAR
15	<u>NO.</u>	<u>2022-2023</u>
16	(01) COMPUTER EQUIPMENT & RELATED SOFTWARE	<u><u>\$15,000,000</u></u>

17

18 SECTION 7. APPROPRIATION - NATIONAL HOUSING TRUST FUND GRANT. There is
 19 hereby appropriated, to the Department of Commerce, to be payable from the
 20 federal funds as designated by the Chief Fiscal Officer of the State, for
 21 personal services and operating expenses for implementation of the Federal
 22 Housing Program for the fiscal year ending June 30, 2023, the following:

24	ITEM	FISCAL YEAR
25	<u>NO.</u>	<u>2022-2023</u>
26	(01) FEDERAL HOUSING PROGRAM	<u><u>\$15,000,000</u></u>

27

28 SECTION 8. APPROPRIATION - ARKANSAS HOUSING TRUST FUND. There is hereby
 29 appropriated, to the Department of Commerce - Arkansas Development Finance
 30 Authority, to be payable from the Miscellaneous Agencies Fund Account, for a
 31 grant or transfer to the Arkansas Housing Trust Fund to provide assistance
 32 for eligible activities proposed by eligible applicants, including without
 33 limitation grants, loans, loan guarantees, and loan subsidies of the
 34 Department of Commerce - Arkansas Development Finance Authority for the
 35 fiscal year ending June 30, 2023, the sum of.....\$5,000,000.

36

1 SECTION 9. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
2 authorized by this act shall be limited to the appropriation for such agency
3 and funds made available by law for the support of such appropriations; and
4 the restrictions of the State Procurement Law, the General Accounting and
5 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
6 Procedures and Restrictions Act, or their successors, and other fiscal
7 control laws of this State, where applicable, and regulations promulgated by
8 the Department of Finance and Administration, as authorized by law, shall be
9 strictly complied with in disbursement of said funds.

10
11 SECTION 10. LEGISLATIVE INTENT. It is the intent of the General
12 Assembly that any funds disbursed under the authority of the appropriations
13 contained in this act shall be in compliance with the stated reasons for
14 which this act was adopted, as evidenced by the Agency Requests, Executive
15 Recommendations and Legislative Recommendations contained in the budget
16 manuals prepared by the Department of Finance and Administration, letters, or
17 summarized oral testimony in the official minutes of the Arkansas Legislative
18 Council or Joint Budget Committee which relate to its passage and adoption.

19
20 SECTION 11. EFFECTIVE DATE. This act is effective on and after July 1,
21 2022.

22
23
24 **APPROVED: 2/23/22**
25
26
27
28
29
30
31
32
33
34
35
36