

1 State of Arkansas
2 92nd General Assembly
3 Fiscal Session, 2020
4

A Bill

HOUSE BILL 1023

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE ARKANSAS STATE
10 UNIVERSITY - MID-SOUTH FOR THE FISCAL YEAR ENDING
11 JUNE 30, 2021; AND FOR OTHER PURPOSES.
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Subtitle

14 AN ACT FOR THE ARKANSAS STATE UNIVERSITY
15 - MID-SOUTH APPROPRIATION FOR THE 2020-
16 2021 FISCAL YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Arkansas State University - Mid-South for the 2020-2021 fiscal year,
24 the following maximum number of regular employees.
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Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2020-2021
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	Chancellor, ASUMS	1	\$169,651
(2)	Vice Chancellor for Administration	1	\$151,392
(3)	Vice Chancellor for Academic Affairs	1	\$136,166
(4)	Vice Chancellor for Technical Education	1	\$127,690
(5)	Vice Chancellor for Finance	1	\$127,690



1	(6)	Vice Chancellor for Student Services	1	\$127,690
2	(7)	Chief Information Officer	1	\$126,413
3	(8)	Vice Chancellor for Development	1	\$123,970
4	(9)	Dir., Occupational and Technical Ed.	1	\$110,709
5	(10)	Director of Institutional Research	1	\$108,189
6	(11)	Director of Human Resources/Services	1	\$108,189
7	(12)	Director of Admin. Services	1	\$106,634
8	(13)	Director of Evening College	1	\$105,819
9	(14)	Dir. of Workforce Development	1	\$105,819
10	(15)	Counselor	6	\$103,931
11	(16)	Director of Learning Center	1	\$103,931
12	(17)	Controller	1	\$103,378
13	(18)	Registrar	1	\$99,644
14	(19)	Dir. of PR & Marketing	1	\$99,644
15	(20)	Director of Financial Aid	1	\$99,445
16	(21)	Coordinator, Academic Computing	1	\$99,091
17	(22)	Coord., Administrative Computing	1	\$99,090
18	(23)	Dean of Students	1	\$99,021
19	(24)	Dir. of Planning & Assessment	1	\$98,560
20	(25)	Project Program Director	1	\$98,560
21	(26)	Director of Computer Services	1	\$97,784
22	(27)	Business Manager	1	\$95,513
23	(28)	Director of Development	1	\$92,476
24	(29)	Director of Physical Plant	1	\$92,189
25	(30)	Dir. of Sys Prog. & Database Svcs.	1	\$91,095
26	(31)	Director of Enrollment Management	1	\$90,844
27	(32)	Dir. of Pub. & Creative Svcs.	1	\$90,562
28	(33)	Director of Academic Advising	1	\$88,126
29	(34)	Coordinator for Student Recruitment	1	\$88,126
30	(35)	Coord., Information & Community Rel.	1	\$87,016
31	(36)	Assistant Director	2	\$85,121
32	(37)	Administrator of Grants & Contracts	1	\$86,171
33	(38)	Dir. Environ., Health & Safety Prog.	1	\$85,614
34	(39)	Coordinator of Career Services	1	\$85,141
35	(40)	Director of Student Activities	1	\$84,431
36	(41)	Assistant to the President	1	\$81,906

1	(42)	Workforce Specialist	2	\$75,848
2	(43)	Director of Disability Services	1	\$75,743
3		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
4		<u>CLASSIFIED POSITIONS</u>		
5	(44)	Fiscal Support Pool	10	
6		Fiscal Support Manager		GRADE C123
7		Fiscal Support Supervisor		GRADE C118
8		Accountant II		GRADE C117
9		Accountant I		GRADE C116
10		Fiscal Support Analyst		GRADE C115
11		Fiscal Support Specialist		GRADE C112
12		Accounting Technician		GRADE C110
13		Fiscal Support Technician		GRADE C106
14	(45)	Maintenance Manager	2	GRADE C121
15	(46)	Budget Analyst	1	GRADE C119
16	(47)	Human Resources Analyst	1	GRADE C117
17	(48)	Maintenance Coordinator	1	GRADE C117
18	(49)	Software Support Specialist	1	GRADE C116
19	(50)	Administrative Support Pool	11	
20		Administrative Assistant		GRADE C115
21		Administrative Analyst		GRADE C115
22		Administrative Support Supervisor		GRADE C113
23		Administrative Specialist III		GRADE C112
24		Administration Support Specialist		GRADE C112
25		Administrative Specialist II		GRADE C109
26		Administrative Support Specialist		GRADE C109
27		Administrative Specialist I		GRADE C106
28	(51)	Assistant Registrar	1	GRADE C115
29	(52)	Financial Aid Analyst	2	GRADE C115
30	(53)	Human Resources Program Rep.	1	GRADE C115
31	(54)	Purchasing Specialist	1	GRADE C115
32	(55)	Computer Operator	2	GRADE C114
33	(56)	Financial Aid Specialist	1	GRADE C113
34	(57)	Human Resources Specialist	2	GRADE C113
35	(58)	Maintenance Technician	1	GRADE C113
36	(59)	Purchasing Technician	1	GRADE C112

1	(60)	Maintenance Specialist	3	GRADE C112
2	(61)	Information Technology Assistant	3	GRADE C111
3	(62)	Equipment Mechanic	3	GRADE C110
4	(63)	Landscape Specialist	1	GRADE C110
5	(64)	Warehouse Specialist	1	GRADE C110
6	(65)	Work Study Coordinator	1	GRADE C109
7	(66)	Maintenance Assistant	2	GRADE C108
8	(67)	Food Preparation Coordinator	1	GRADE C108
9	(68)	Library Support Assistant	1	GRADE C107
10	(69)	Registrar's Assistant	1	GRADE C107
11		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
12		<u>ACADEMIC POSITIONS</u>		
13	(70)	Division Chairperson	7	\$119,167
14	(71)	Librarian	1	\$108,189
15	(72)	Director of Allied Health	1	\$104,811
16	(73)	Director of Adult Education	1	\$103,932
17	(74)	Instructor - Nursing/Resp. Therapy	3	\$98,059
18	(75)	University Center Media Specialist	1	\$72,273
19	(76)	Special Instructor/Trainer	8	\$68,729
20		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
21		<u>ACADEMIC POSITIONS</u>		
22	(77)	Faculty	52	\$90,770
23	(78)	Part-Time Faculty	125	\$45,683
24		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
25		<u>NON-CLASSIFIED POSITIONS</u>		
26	(79)	Director of Food Services	<u>1</u>	\$86,110
27		MAX. NO. OF EMPLOYEES	306	

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SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Arkansas State University - Mid-South for the 2020-2021 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: two hundred (200) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Arkansas State University - Mid-South, to be payable from the Arkansas State University Mid-South Fund, for personal services of the Arkansas State University - Mid-South for the fiscal year ending June 30, 2021, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2020-2021</u>
(01) REGULAR SALARIES	\$4,787,964
(02) EXTRA HELP	320,000
(03) PERSONAL SERVICES MATCHING	<u>1,250,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$6,357,964</u></u>

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the Arkansas State University - Mid-South, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the Arkansas State University - Mid-South for the fiscal year ending June 30, 2021, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2020-2021</u>
(01) REGULAR SALARIES	\$7,500,000
(02) EXTRA HELP	600,000
(03) PERSONAL SERVICES MATCHING	2,500,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	4,500,000
(B) CONF. & TRAVEL	300,000
(C) PROF. FEES	2,000,000
(D) CAP. OUTLAY	500,000
(E) DATA PROC.	0
(05) CAPITAL IMPROVEMENTS	5,000,000
(06) PROMOTIONAL ITEMS	100,000
(07) SUBAWARDEE GRANTS AND AID	<u>2,000,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$25,000,000</u></u>

SECTION 5. APPROPRIATION - ADTEC/UNIVERSITY CENTER PARTNERS. There is

1 hereby appropriated, to the Arkansas State University - Mid-South, to be
 2 payable from the Arkansas State University Mid-South Fund, for personal
 3 services, operating expenses, equipment and grants to Arkansas Delta Training
 4 and Education Consortium (ADTEC) Partners and University Center Partners for
 5 the fiscal year ending June 30, 2021, the following:

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7 ITEM	FISCAL YEAR
8 <u>NO.</u>	<u>2020-2021</u>
9 (01) ADTEC/UNIVERSITY CENTER PARTNERS	<u>\$1,554,486</u>

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11 SECTION 6. ALLOCATIONS - ADTEC/UNIVERSITY CENTER PARTNERS. There is
 12 hereby allocated to the Arkansas Delta Training and Education Consortium
 13 (ADTEC) Partners and University Center Partners the following amounts of the
 14 funds appropriated in the ADTEC/University Center Partners Appropriation of
 15 this Act, there to be used as provided by in this Act, for the period ending
 16 June 30, 2021, the following:

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18	MAXIMUM ALLOCATION
19 ITEM	FISCAL YEAR
20 <u>NO.</u>	<u>2020-2021</u>
21 (01) ARKANSAS NORTHEASTERN COLLEGE	\$162,787
22 (02) ARKANSAS STATE UNIVERSITY NEWPORT	162,787
23 (03) EAST ARKANSAS COMMUNITY COLLEGE	213,042
24 (04) ARKANSAS STATE UNIVERSITY MID-SOUTH	415,646
25 (05) PHILLIPS COMMUNITY COLLEGE OF THE UA	188,311
26 (06) ARKANSAS STATE UNIVERSITY JONESBORO	319,018
27 (07) UNIVERSITY OF ARKANSAS AT FORT SMITH	<u>92,895</u>
28 TOTAL AMOUNT ALLOCATED	<u>\$1,554,486</u>

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30 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 31 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
 32 ADTEC/UNIVERSITY CENTER PARTNERS - TRAINING CONSORTIUM ADVICE. The Arkansas
 33 State University Mid-South upon counsel with and advice from the Arkansas
 34 Delta Training and Education Consortium (ADTEC) shall disburse funds from the
 35 ADTEC/UNIVERSITY CENTER PARTNERS appropriation authorized in this Act to
 36 selected University Center Partners and also the participating ADTEC

1 Partners.

2 The provisions of this section shall be in effect only from July 1, 2019
3 2020 through June 30, ~~2020~~ 2021.

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5 SECTION 8. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
6 authorized by this act shall be limited to the appropriation for such agency
7 and funds made available by law for the support of such appropriations; and
8 the restrictions of the State Procurement Law, the General Accounting and
9 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
10 Procedures and Restrictions Act, the Higher Education Expenditures
11 Restrictions Act, or their successors, and other fiscal control laws of this
12 State, where applicable, and regulations promulgated by the Department of
13 Finance and Administration, as authorized by law, shall be strictly complied
14 with in disbursement of said funds.

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16 SECTION 9. LEGISLATIVE INTENT. It is the intent of the General
17 Assembly that any funds disbursed under the authority of the appropriations
18 contained in this act shall be in compliance with the stated reasons for
19 which this act was adopted, as evidenced by the Agency Requests, Executive
20 Recommendations and Legislative Recommendations contained in the budget
21 manuals prepared by the Department of Finance and Administration, letters, or
22 summarized oral testimony in the official minutes of the Arkansas Legislative
23 Council or Joint Budget Committee which relate to its passage and adoption.

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25 SECTION 10. EMERGENCY CLAUSE. It is found and determined by the
26 General Assembly, that the Constitution of the State of Arkansas prohibits
27 the appropriation of funds for more than a one (1) year period; that the
28 effectiveness of this Act on July 1, 2020 is essential to the operation of
29 the agency for which the appropriations in this Act are provided, and that in
30 the event of an extension of the legislative session, the delay in the
31 effective date of this Act beyond July 1, 2020 could work irreparable harm
32 upon the proper administration and provision of essential governmental
33 programs. Therefore, an emergency is hereby declared to exist and this Act
34 being necessary for the immediate preservation of the public peace, health
35 and safety shall be in full force and effect from and after July 1, 2020.

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