

1 State of Arkansas
2 90th General Assembly
3 Fiscal Session, 2016
4

A Bill

HOUSE BILL 1031

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF FINANCE
10 AND ADMINISTRATION - MANAGEMENT SERVICES DIVISION FOR
11 THE FISCAL YEAR ENDING JUNE 30, 2017; AND FOR OTHER
12 PURPOSES.
13
14

Subtitle

15 AN ACT FOR THE DEPARTMENT OF FINANCE AND
16 ADMINISTRATION - MANAGEMENT SERVICES
17 DIVISION APPROPRIATION FOR THE 2016-2017
18 FISCAL YEAR.
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22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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24 SECTION 1. REGULAR SALARIES. There is hereby established for the
25 Department of Finance and Administration - Management Services Division for
26 the 2016-2017 fiscal year, the following maximum number of regular employees.
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| Item No. | Class Code | Title | Maximum No. of Employees | Maximum Annual Salary Rate Fiscal Year 2016-2017 |
|----------|------------|--------------------------------------|--------------------------|--|
| 32 | (1) U001U | DFA DIRECTOR | 1 | \$155,626 |
| 33 | (2) U002U | DFA DEP DIRECTOR REV MGMT SVCS/CMSNR | 1 | \$138,534 |
| 34 | (3) N012N | DFA ACCOUNTING ADMINISTRATOR | 1 | GRADE N912 |
| 35 | (4) N011N | DFA CHIEF INFORMATION OFFICER | 1 | GRADE N912 |
| 36 | (5) N033N | DFA ADMIN SVCS ADMINISTRATOR | 1 | GRADE N909 |



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| 1 | (6) | N038N | DFA BUDGET ADMINISTRATOR | 1 | GRADE N909 |
| 2 | (7) | N036N | DFA EBD ADMINISTRATOR | 1 | GRADE N909 |
| 3 | (8) | D004N | DFA IGS/STATE TECH ADMINISTRATOR | 1 | GRADE N909 |
| 4 | (9) | N032N | DFA STATE PERSONNEL ADMINISTRATOR | 1 | GRADE N909 |
| 5 | (10) | N031N | DFA STATE PROCUREMENT ADMINISTRATOR | 1 | GRADE N909 |
| 6 | (11) | N042N | DFA TAX RESEARCH ADMINISTRATOR | 1 | GRADE N909 |
| 7 | (12) | D005N | DFA IT TECHNICAL SPECIALIST | 1 | GRADE N908 |
| 8 | (13) | N082N | DFA INTERNAL AUDIT ADMINISTRATOR | 1 | GRADE N907 |
| 9 | (14) | D012N | DFA DEPUTY ADMINISTRATOR | 1 | GRADE N906 |
| 10 | (15) | A002C | DFA ASSISTANT ACCOUNTING ADMINISTRATOR | 2 | GRADE C130 |
| 11 | (16) | G001C | DFA ASSISTANT ADMIN SVCS ADMINISTRATOR | 1 | GRADE C130 |
| 12 | (17) | R002C | DFA ASSISTANT BUDGET ADMINISTRATOR | 1 | GRADE C130 |
| 13 | (18) | R003C | DFA ASSISTANT EBD ADMINISTRATOR | 1 | GRADE C130 |
| 14 | (19) | G002C | DFA ASSISTANT IGS ADMINISTRATOR | 1 | GRADE C130 |
| 15 | (20) | R001C | DFA ASSISTANT PERSONNEL ADMINISTRATOR | 3 | GRADE C130 |
| 16 | (21) | V001C | DFA ASSIST. PROCUREMENT ADMINISTRATOR | 1 | GRADE C130 |
| 17 | (22) | A001C | DFA ASSIST. TAX RESEARCH ADMINISTRATOR | 1 | GRADE C130 |
| 18 | (23) | D002C | DFA OIS ASSISTANT ADMINISTRATOR | 2 | GRADE C130 |
| 19 | (24) | A007C | AUDIT MANAGER | 2 | GRADE C129 |
| 20 | (25) | A006C | DFA REVENUE TAX DIVISION MANAGER | 1 | GRADE C129 |
| 21 | (26) | R040C | DFA STATEWIDE PROGRAM MANAGER | 9 | GRADE C128 |
| 22 | (27) | D007C | INFORMATION SYSTEMS MANAGER | 2 | GRADE C128 |
| 23 | (28) | D011C | DFA ERP SYSTEM MANAGER | 5 | GRADE C127 |
| 24 | (29) | A021C | AGENCY CONTROLLER I | 2 | GRADE C126 |
| 25 | (30) | G047C | ATTORNEY SPECIALIST | 1 | GRADE C126 |
| 26 | (31) | A025C | DFA ACCOUNTING CAFR COORDINATOR | 5 | GRADE C126 |
| 27 | (32) | R006C | HUMAN RESOURCES ADMINISTRATOR | 1 | GRADE C126 |
| 28 | (33) | D016C | SENIOR TECHNOLOGY ANALYST | 4 | GRADE C126 |
| 29 | (34) | A027C | ACCOUNTING OPERATIONS MANAGER | 1 | GRADE C125 |
| 30 | (35) | D021C | DFA ERP GROUP LEAD | 7 | GRADE C125 |
| 31 | (36) | D033C | DFA ERP ANALYST | 51 | GRADE C124 |
| 32 | (37) | V032C | DFA OSP SURPLUS PROPERTY MANAGER | 1 | GRADE C124 |
| 33 | (38) | V003C | DFA PROCUREMENT DIVISION MANAGER | 2 | GRADE C124 |
| 34 | (39) | R041C | DFA STATEWIDE PROGRAM COORDINATOR | 37 | GRADE C124 |
| 35 | (40) | D030C | INFORMATION SYSTEMS COORDINATOR | 1 | GRADE C124 |
| 36 | (41) | D028C | SENIOR SOFTWARE SUPPORT SPECIALIST | 2 | GRADE C124 |

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| 1 | (42) | X026C | CRIMINAL DETENTION FACILITIES COORD. | 1 | GRADE C123 |
| 2 | (43) | A038C | FISCAL SUPPORT MANAGER | 2 | GRADE C123 |
| 3 | (44) | D039C | NETWORK SUPPORT SPECIALIST | 1 | GRADE C123 |
| 4 | (45) | D038C | SENIOR SOFTWARE SUPPORT ANALYST | 6 | GRADE C123 |
| 5 | (46) | A044C | AUDIT COORDINATOR | 4 | GRADE C122 |
| 6 | (47) | V034C | DFA STATEWIDE PROCUREMENT COORDINATOR | 5 | GRADE C122 |
| 7 | (48) | R043C | DFA STATEWIDE PROGRAM SPECIALIST | 7 | GRADE C122 |
| 8 | (49) | G093C | OPERATIONS MANAGER | 1 | GRADE C122 |
| 9 | (50) | L027C | REGISTERED NURSE SUPERVISOR | 1 | GRADE C122 |
| 10 | (51) | A052C | ACCOUNTING COORDINATOR | 1 | GRADE C121 |
| 11 | (52) | D054C | COMPUTER SUPPORT COORDINATOR | 2 | GRADE C121 |
| 12 | (53) | X038C | QUALITY ASSURANCE MANAGER | 1 | GRADE C121 |
| 13 | (54) | D052C | SOFTWARE SUPPORT ANALYST | 10 | GRADE C121 |
| 14 | (55) | D058C | COMPUTER OPERATIONS COORDINATOR | 1 | GRADE C120 |
| 15 | (56) | G133C | DFA DIVISION MANAGER I | 1 | GRADE C120 |
| 16 | (57) | R018C | DFA EBD PROGRAM SUPERVISOR | 5 | GRADE C120 |
| 17 | (58) | G132C | DFA PROGRAM MANAGER | 9 | GRADE C120 |
| 18 | (59) | V035C | DFA STATEWIDE PROCUREMENT SPECIALIST | 20 | GRADE C120 |
| 19 | (60) | A057C | DFA TAX RESEARCH ANALYST | 1 | GRADE C120 |
| 20 | (61) | P013C | PUBLIC INFORMATION COORDINATOR | 1 | GRADE C120 |
| 21 | (62) | L038C | REGISTERED NURSE | 1 | GRADE C120 |
| 22 | (63) | D056C | SYSTEMS COORDINATION ANALYST | 1 | GRADE C120 |
| 23 | (64) | R022C | BENEFITS COORDINATOR | 3 | GRADE C119 |
| 24 | (65) | D063C | COMPUTER SUPPORT SPECIALIST | 4 | GRADE C119 |
| 25 | (66) | G147C | GRANTS COORDINATOR | 3 | GRADE C119 |
| 26 | (67) | D061C | INFORMATION SYS COORD. SPECIALIST | 1 | GRADE C119 |
| 27 | (68) | A065C | PAYROLL SERVICES COORDINATOR | 1 | GRADE C119 |
| 28 | (69) | V010C | DFA BUYER | 4 | GRADE C118 |
| 29 | (70) | R042C | DFA CAFR ASSET SPECIALIST | 1 | GRADE C118 |
| 30 | (71) | C010C | EXECUTIVE ASSISTANT TO THE DIRECTOR | 1 | GRADE C118 |
| 31 | (72) | A074C | FISCAL SUPPORT SUPERVISOR | 6 | GRADE C118 |
| 32 | (73) | D065C | NETWORK SUPPORT ANALYST | 8 | GRADE C118 |
| 33 | (74) | R028C | STATE PAYROLL SYSTEMS SPECIALIST | 5 | GRADE C118 |
| 34 | (75) | D064C | WEBSITE DEVELOPER | 2 | GRADE C118 |
| 35 | (76) | A082C | ACCOUNTANT II | 2 | GRADE C117 |
| 36 | (77) | A081C | AUDITOR | 1 | GRADE C117 |

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| 1 | (78) | D071C | COMPUTER SUPPORT ANALYST | 5 | GRADE C117 |
| 2 | (79) | R034C | DFA EBD BENEFITS SPECIALIST | 21 | GRADE C117 |
| 3 | (80) | C018C | DFA EXEC ASSIST. TO THE COMMISSIONER | 1 | GRADE C117 |
| 4 | (81) | V033C | DFA OSP SURPLUS PROPERTY SUPERVISOR | 1 | GRADE C117 |
| 5 | (82) | G180C | GRANTS ANALYST | 9 | GRADE C117 |
| 6 | (83) | R025C | HUMAN RESOURCES ANALYST | 8 | GRADE C117 |
| 7 | (84) | B076C | RESEARCH PROJECT ANALYST | 2 | GRADE C117 |
| 8 | (85) | A089C | ACCOUNTANT I | 11 | GRADE C116 |
| 9 | (86) | C022C | BUSINESS OPERATIONS SPECIALIST | 3 | GRADE C116 |
| 10 | (87) | V014C | BUYER | 2 | GRADE C116 |
| 11 | (88) | A109C | DFA SEFA / CAFR SPECIALIST | 1 | GRADE C116 |
| 12 | (89) | C037C | ADMINISTRATIVE ANALYST | 11 | GRADE C115 |
| 13 | (90) | R033C | BENEFITS ANALYST | 14 | GRADE C115 |
| 14 | (91) | D079C | COMPUTER SUPPORT TECHNICIAN | 3 | GRADE C115 |
| 15 | (92) | A091C | FISCAL SUPPORT ANALYST | 5 | GRADE C115 |
| 16 | (93) | D077C | HELP DESK SPECIALIST | 4 | GRADE C115 |
| 17 | (94) | D084C | COMPUTER OPERATOR | 6 | GRADE C114 |
| 18 | (95) | C042C | DFA REVENUE SUPERVISOR | 1 | GRADE C114 |
| 19 | (96) | D082C | NETWORK ANALYST | 1 | GRADE C114 |
| 20 | (97) | E051C | STAFF DEVELOPMENT SPECIALIST | 1 | GRADE C114 |
| 21 | (98) | C048C | DFA SUPERVISOR | 2 | GRADE C113 |
| 22 | (99) | R036C | HUMAN RESOURCES SPECIALIST | 1 | GRADE C113 |
| 23 | (100) | V020C | INVENTORY CONTROL MANAGER | 2 | GRADE C113 |
| 24 | (101) | C057C | ADMINISTRATION SUPPORT SPECIALIST | 3 | GRADE C112 |
| 25 | (102) | C056C | ADMINISTRATIVE SPECIALIST III | 16 | GRADE C112 |
| 26 | (103) | A098C | FISCAL SUPPORT SPECIALIST | 9 | GRADE C112 |
| 27 | (104) | V021C | SURPLUS PROPERTY AGENT | 7 | GRADE C112 |
| 28 | (105) | C059C | DFA SERVICE REPRESENTATIVE | 13 | GRADE C111 |
| 29 | (106) | C073C | ADMINISTRATIVE SPECIALIST II | 10 | GRADE C109 |
| 30 | (107) | C076C | DFA TECHNICIAN | 3 | GRADE C108 |
| 31 | (108) | C087C | ADMINISTRATIVE SPECIALIST I | <u>1</u> | GRADE C106 |
| 32 | | | MAX. NO. OF EMPLOYEES | 462 | |

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34 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for

35 the Department of Finance and Administration - Management Services Division

36 for the 2016-2017 fiscal year, the following maximum number of part-time or

1 temporary employees, to be known as "Extra Help", payable from funds
 2 appropriated herein for such purposes: twenty (20) temporary or part-time
 3 employees, when needed, at rates of pay not to exceed those provided in the
 4 Uniform Classification and Compensation Act, or its successor, or this act
 5 for the appropriate classification.

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 7 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated,
 8 to the Department of Finance and Administration - Management Services
 9 Division, to be payable from the State Central Services Fund, for personal
 10 services and operating expenses of the Department of Finance and
 11 Administration - Management Services Division for the fiscal year ending June
 12 30, 2017, the following:

| 14 ITEM | FISCAL YEAR |
|------------------------------------|----------------------------|
| 15 <u>NO.</u> | <u>2016-2017</u> |
| 16 (01) REGULAR SALARIES | \$18,859,018 |
| 17 (02) EXTRA HELP | 41,512 |
| 18 (03) PERSONAL SERVICES MATCHING | 6,160,128 |
| 19 (04) OVERTIME | 5,000 |
| 20 (05) MAINT. & GEN. OPERATION | |
| 21 (A) OPER. EXPENSE | 2,569,193 |
| 22 (B) CONF. & TRAVEL | 377,599 |
| 23 (C) PROF. FEES | 713,500 |
| 24 (D) CAP. OUTLAY | 0 |
| 25 (E) DATA PROC. | <u>0</u> |
| 26 TOTAL AMOUNT APPROPRIATED | <u><u>\$28,725,950</u></u> |

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 28 SECTION 4. APPROPRIATION - MISCELLANEOUS CASH. There is hereby
 29 appropriated, to the Department of Finance and Administration - Management
 30 Services Division, to be payable from the cash fund deposited in the State
 31 Treasury as determined by the Chief Fiscal Officer of the State, for personal
 32 services and operating expenses of the Department of Finance and
 33 Administration - Management Services Division for the fiscal year ending June
 34 30, 2017, the following:

| 36 ITEM | FISCAL YEAR |
|---------|-------------|
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| 1 | <u>NO.</u> | <u>2016-2017</u> |
|----|---------------------------------|---------------------------|
| 2 | (01) REGULAR SALARIES | \$799,644 |
| 3 | (02) PERSONAL SERVICES MATCHING | 265,786 |
| 4 | (03) MAINT. & GEN. OPERATION | |
| 5 | (A) OPER. EXPENSE | 888,222 |
| 6 | (B) CONF. & TRAVEL | 71,800 |
| 7 | (C) PROF. FEES | 25,000 |
| 8 | (D) CAP. OUTLAY | 0 |
| 9 | (E) DATA PROC. | 0 |
| 10 | (04) REFUNDS/REIMBURSEMENTS | <u>1,017,700</u> |
| 11 | TOTAL AMOUNT APPROPRIATED | <u><u>\$3,068,152</u></u> |

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13 SECTION 5. APPROPRIATION - VICTIMS OF CRIME JUSTICE ASSISTANCE -
 14 FEDERAL. There is hereby appropriated, to the Department of Finance and
 15 Administration - Management Services Division, to be payable from the federal
 16 funds as designated by the Chief Fiscal Officer of the State, for personal
 17 services, operating expenses and administration of federal funds received
 18 through the Federal Victims of Crime Act, Stop Violence Against Women Act,
 19 and the Family Violence Prevention and Services Act for the fiscal year
 20 ending June 30, 2017, the following:

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| 22 | ITEM | FISCAL YEAR |
|----|--|------------------|
| 23 | <u>NO.</u> | <u>2016-2017</u> |
| 24 | (01) REGULAR SALARIES | \$296,777 |
| 25 | (02) EXTRA HELP | 6,272 |
| 26 | (03) PERSONAL SERVICES MATCHING | 109,010 |
| 27 | (04) OVERTIME | 2,500 |
| 28 | (05) MAINT. & GEN. OPERATION | |
| 29 | (A) OPER. EXPENSE | 125,000 |
| 30 | (B) CONF. & TRAVEL | 8,000 |
| 31 | (C) PROF. FEES | 74,219 |
| 32 | (D) CAP. OUTLAY | 0 |
| 33 | (E) DATA PROC. | 0 |
| 34 | (06) GRANTS AND AID - STATEWIDE VIOLENCE | |
| 35 | PREVENTION ACTIVITIES | 13,100,000 |
| 36 | (07) REFUNDS/REIMBURSEMENTS | <u>78,125</u> |

1 TOTAL AMOUNT APPROPRIATED \$13,799,903

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3 SECTION 6. APPROPRIATION - VICTIMS OF CRIME JUSTICE ASSISTANCE - STATE.

4 There is hereby appropriated, to the Department of Finance and Administration
 5 - Management Services Division, to be payable from the Miscellaneous Agencies
 6 Fund Account, for grants-in-aid to state agencies, local governments, and
 7 nonprofit organizations for matching funds to implement approved programs
 8 through the Victims of Crime Justice Assistance Program for the fiscal year
 9 ending June 30, 2017, the following:

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| 11 ITEM | FISCAL YEAR |
|---|------------------|
| 12 <u>NO.</u> | <u>2016-2017</u> |
| 13 (01) VICTIMS OF CRIME JUSTICE ASSISTANCE | |
| 14 PROGRAM MATCHING GRANTS | <u>\$359,196</u> |

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16 SECTION 7. APPROPRIATION - DEPARTMENT OF JUSTICE NON-VICTIM ASSISTANCE

17 GRANTS - FEDERAL. There is hereby appropriated, to the Department of Finance
 18 and Administration - Management Services Division, to be payable from the
 19 federal funds as designated by the Chief Fiscal Officer of the State, for
 20 personal services, operating expenses and distribution of federal funds to
 21 state agencies, local governments and entities that support improvements in
 22 the State's criminal justice system for the fiscal year ending June 30, 2017,
 23 the following:

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| 25 ITEM | FISCAL YEAR |
|--------------------------------------|------------------|
| 26 <u>NO.</u> | <u>2016-2017</u> |
| 27 (01) REGULAR SALARIES | \$262,809 |
| 28 (02) PERSONAL SERVICES MATCHING | 90,046 |
| 29 (03) MAINT. & GEN. OPERATION | |
| 30 (A) OPER. EXPENSE | 168,129 |
| 31 (B) CONF. & TRAVEL | 3,500 |
| 32 (C) PROF. FEES | 205,000 |
| 33 (D) CAP. OUTLAY | 0 |
| 34 (E) DATA PROC. | 0 |
| 35 (04) GRANTS/AID - DEPT OF JUSTICE | |
| 36 NON-VICTIM ASSISTANCE MATCHING | |

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|---|-----------------------------|---------------------------|
| 1 | GRANTS | 9,000,000 |
| 2 | (05) REFUNDS/REIMBURSEMENTS | <u>200,000</u> |
| 3 | TOTAL AMOUNT APPROPRIATED | <u><u>\$9,929,484</u></u> |

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5 SECTION 8. APPROPRIATION - DEPARTMENT OF JUSTICE NON-VICTIM ASSISTANCE

6 GRANTS - STATE. There is hereby appropriated, to the Department of Finance

7 and Administration - Management Services Division, to be payable from the

8 Miscellaneous Agencies Fund Account, for grants and aid to state agencies and

9 local governments for matching funds and to implement approved drug law

10 enforcement, violent offender, substance abuse and other non-victim

11 assistance program grants for the fiscal year ending June 30, 2017, the

12 following:

| 14 | ITEM | FISCAL YEAR |
|----|--|---------------------------|
| 15 | <u>NO.</u> | <u>2016-2017</u> |
| 16 | (01) DEPT OF JUSTICE NON-VICTIM ASSISTANCE | |
| 17 | MATCHING GRANTS | <u><u>\$1,000,000</u></u> |

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19 SECTION 9. EXTRA HELP - FEDERAL GRANTS. There is hereby authorized,

20 for the Department of Finance and Administration - Management Services

21 Division for the 2016-2017 fiscal year, the following maximum number of part-

22 time or temporary employees, to be known as "Extra Help", payable from funds

23 appropriated herein for such purposes: one (1) temporary or part-time

24 employees, when needed, at rates of pay not to exceed those provided in the

25 Uniform Classification and Compensation Act, or its successor, or this act

26 for the appropriate classification.

27

28 SECTION 10. APPROPRIATION - PURCHASE AND CORPORATE TRAVEL CARD PROGRAM.

29 There is hereby appropriated, to the Department of Finance and Administration

30 - Management Services Division, to be payable from the Purchase and Corporate

31 Travel Card Program Fund, for providing appropriation to allow for rebates

32 coming into the State from vendor banks and for distribution to participating

33 agencies and for operating expenses connected with the administration of the

34 program by the Department of Finance and Administration - Management Services

35 Division - Purchase and Corporate Travel Card Program for the fiscal year

36 ending June 30, 2017, the following:

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| ITEM | FISCAL YEAR |
|-----------------------------|--------------------|
| <u>NO.</u> | <u>2016-2017</u> |
| (01) REFUNDS/REIMBURSEMENTS | <u>\$4,000,000</u> |

SECTION 11. APPROPRIATION - MARKETING AND REDISTRIBUTION. There is hereby appropriated, to the Department of Finance and Administration - Management Services Division, to be payable from the Property Sales Holding Fund, for personal services and operating expenses of the Department of Finance and Administration - Management Services Division - Marketing and Redistribution for the fiscal year ending June 30, 2017, the following:

| ITEM | FISCAL YEAR |
|---------------------------------|--------------------|
| <u>NO.</u> | <u>2016-2017</u> |
| (01) REGULAR SALARIES | \$534,697 |
| (02) EXTRA HELP | 5,000 |
| (03) PERSONAL SERVICES MATCHING | 207,711 |
| (04) MAINT. & GEN. OPERATION | |
| (A) OPER. EXPENSE | 528,605 |
| (B) CONF. & TRAVEL | 1,000 |
| (C) PROF. FEES | 24,000 |
| (D) CAP. OUTLAY | 0 |
| (E) DATA PROC. | <u>0</u> |
| TOTAL AMOUNT APPROPRIATED | <u>\$1,301,013</u> |

SECTION 12. EXTRA HELP - MARKETING AND REDISTRIBUTION. There is hereby authorized, for the Department of Finance and Administration - Management Services Division for the 2016-2017 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one (1) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 13. APPROPRIATION - EMPLOYEE BENEFITS DIVISION. There is hereby appropriated, to the Department of Finance and Administration -

1 Management Services Division, to be payable from the State Central Services
 2 Fund, for personal services and operating expenses of the Department of
 3 Finance and Administration - Management Services Division - Employee Benefits
 4 Division for the fiscal year ending June 30, 2017, the following:

| 6 ITEM | FISCAL YEAR |
|-----------------------------------|---------------------------|
| 7 <u>NO.</u> | <u>2016-2017</u> |
| 8 (01) REGULAR SALARIES | \$1,412,710 |
| 9 (02) PERSONAL SERVICES MATCHING | 508,926 |
| 10 (03) OVERTIME | 5,000 |
| 11 (04) MAINT. & GEN. OPERATION | |
| 12 (A) OPER. EXPENSE | 1,130,172 |
| 13 (B) CONF. & TRAVEL | 4,000 |
| 14 (C) PROF. FEES | 54,089 |
| 15 (D) CAP. OUTLAY | 0 |
| 16 (E) DATA PROC. | <u>0</u> |
| 17 TOTAL AMOUNT APPROPRIATED | <u><u>\$3,114,897</u></u> |

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 19 SECTION 14. APPROPRIATION - INFORMATION TECHNOLOGY. There is hereby
 20 appropriated, to the Department of Finance and Administration - Management
 21 Services Division, to be payable from the State Central Services Fund, for
 22 personal services and operating expenses of the Department of Finance and
 23 Administration - Management Services for the fiscal year ending June 30,
 24 2017, the following:

| 26 ITEM | FISCAL YEAR |
|---|----------------------------|
| 27 <u>NO.</u> | <u>2016-2017</u> |
| 28 (01) INFORMATION TECHNOLOGY SERVICES | \$23,500,000 |
| 29 (02) AASIS BILLINGS | <u>6,500,000</u> |
| 30 TOTAL AMOUNT APPROPRIATED | <u><u>\$30,000,000</u></u> |

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 32 SECTION 15. APPROPRIATION - PERSONNEL MANAGEMENT - EMPLOYEE AWARDS.
 33 There is hereby appropriated, to the Department of Finance and Administration
 34 - Management Services Division, to be payable from the State Central Services
 35 Fund, for operating expenses and awards to state employees through the
 36 Employee Suggestion System as authorized in Arkansas Code 21-11-101 through

1 21-11-109, by the Department of Finance and Administration - Management
 2 Services Division - Employee Awards Program for the fiscal year ending June
 3 30, 2017, the following:

| ITEM | FISCAL YEAR |
|--------------------------------|------------------------|
| <u>NO.</u> | <u>2016-2017</u> |
| 7 (01) MAINT. & GEN. OPERATION | |
| 8 (A) OPER. EXPENSE | \$4,951 |
| 9 (B) CONF. & TRAVEL | 0 |
| 10 (C) PROF. FEES | 0 |
| 11 (D) CAP. OUTLAY | 0 |
| 12 (E) DATA PROC. | 0 |
| 13 (02) EMPLOYEE AWARDS | <u>27,329</u> |
| 14 TOTAL AMOUNT APPROPRIATED | <u><u>\$32,280</u></u> |

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16 SECTION 16. APPROPRIATION - STATEWIDE PAYROLL PAYING. There is hereby
 17 appropriated, to the Department of Finance and Administration - Management
 18 Services Division, to be payable from the paying account as determined by the
 19 Chief Fiscal Officer of the State, for providing disbursement of personal
 20 services of the various state agencies as a result of the consolidation to
 21 one federal identification number for all state agencies in the State of
 22 Arkansas for the fiscal year ending June 30, 2017, the following:

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| ITEM | FISCAL YEAR |
|----------------------------------|-------------------------------|
| <u>NO.</u> | <u>2016-2017</u> |
| 26 (01) STATEWIDE PAYROLL PAYING | <u><u>\$2,100,000,000</u></u> |

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28 SECTION 17. APPROPRIATION - IT PROJECTS - FEDERAL. There is hereby
 29 appropriated, to the Department of Finance and Administration - Management
 30 Services Division, to be payable from the federal funds as designated by the
 31 Chief Fiscal Officer of the State, to facilitate the State of Arkansas's
 32 ability to improve the security and integrity of driver's license and
 33 identification card issuance processes to include information technology
 34 system, facilities, source document verification and the required security
 35 protections of individuals' personal identification information for the
 36 fiscal year ending June 30, 2017, the following:

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| ITEM | FISCAL YEAR |
| <u>NO.</u> | <u>2016-2017</u> |
| (01) INFO TECH SERVICES & EQUIPMENT | <u>\$2,406,608</u> |

SECTION 18. REGULAR SALARIES - DEVELOPMENTAL DISABILITIES PLANNING COUNCIL. There is hereby established for the Department of Finance and Administration - Management Services Division for the 2016-2017 fiscal year, the following maximum number of regular employees.

| Item | Class | | Maximum Annual |
|------------|-------------|-----------------------------------|---------------------|
| <u>No.</u> | <u>Code</u> | <u>Title</u> | <u>Salary Rate</u> |
| | | | <u>Fiscal Year</u> |
| | | | <u>2016-2017</u> |
| (1) | U127U | EXEC DIR DEV DIS PLANNING COUNCIL | 1 \$90,000 |
| (2) | G180C | GRANTS ANALYST | 1 GRADE C117 |
| (3) | L053C | HEALTH PROGRAM SPECIALIST I | 1 GRADE C117 |
| (4) | P027C | PUBLIC INFORMATION SPECIALIST | 1 GRADE C116 |
| (5) | C056C | ADMINISTRATIVE SPECIALIST III | <u>1</u> GRADE C112 |
| | | MAX. NO. OF EMPLOYEES | 5 |

SECTION 19. APPROPRIATION - DEVELOPMENTAL DISABILITIES PLANNING COUNCIL - STATE. There is hereby appropriated, to the Department of Finance and Administration - Management Services Division, to be payable from the Miscellaneous Agencies Fund Account, for personal services of the Department of Finance and Administration - Management Services Division - Developmental Disabilities Planning Council - State for the fiscal year ending June 30, 2017, the following:

| | |
|---------------------------------|------------------|
| ITEM | FISCAL YEAR |
| <u>NO.</u> | <u>2016-2017</u> |
| (01) REGULAR SALARIES | \$28,470 |
| (02) PERSONAL SERVICES MATCHING | <u>9,784</u> |
| TOTAL AMOUNT APPROPRIATED | <u>\$38,254</u> |

SECTION 20. APPROPRIATION - DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

1 - FEDERAL. There is hereby appropriated, to the Department of Finance and
 2 Administration - Management Services Division, to be payable from the federal
 3 funds as designated by the Chief Fiscal Officer of the State, for personal
 4 services, operating expenses and grants and aid of the Department of Finance
 5 and Administration - Management Services Division - Developmental
 6 Disabilities Planning Council - Federal for the fiscal year ending June 30,
 7 2017, the following:

| 9 ITEM | FISCAL YEAR |
|---|--------------------|
| 10 <u>NO.</u> | <u>2016-2017</u> |
| 11 (01) REGULAR SALARIES | \$252,731 |
| 12 (02) PERSONAL SERVICES MATCHING | 88,368 |
| 13 (03) MAINT. & GEN. OPERATION | |
| 14 (A) OPER. EXPENSE | 259,025 |
| 15 (B) CONF. & TRAVEL | 10,843 |
| 16 (C) PROF. FEES | 120,000 |
| 17 (D) CAP. OUTLAY | 0 |
| 18 (E) DATA PROC. | 0 |
| 19 (04) GRANTS/AIDS - SYSTEM CHANGE PILOT | |
| 20 GRANTS | <u>690,929</u> |
| 21 TOTAL AMOUNT APPROPRIATED | <u>\$1,421,896</u> |

22

23 SECTION 21. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 24 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MATCHING
 25 FUNDS. The funds appropriated in this Act for Department of Justice Non-
 26 Victim Assistance Matching Grants shall be used for matching funds for
 27 administering the Federal Grants provided in this Act for the Department of
 28 Justice Non-Victim Assistance Grants. The Department of Finance and
 29 Administration - Management Services Division is hereby authorized to call
 30 upon all state agencies to assist in the implementation of the Department of
 31 Justice Non-Victim Assistance Grants. The funds appropriated in this Act for
 32 Department of Justice Non-Victim Assistance Matching Grants shall be used to
 33 provide one hundred percent (100%) of the required matching funds for state
 34 agencies and to provide up to sixty percent (60%) of the required matching
 35 funds for local governments. Such funds and appropriation shall be
 36 transferred to eligible state agencies or paid to local governments to be

1 used for matching federal funds for administration of the Department of
2 Justice Non-Victim Assistance Grants in such amounts as determined by the
3 Arkansas Alcohol and Drug Abuse Coordinating Council or other oversight
4 agency as designated by the Governor. Any unobligated balances in funds in
5 this Act for the Department of Justice Non-Victim Assistance Grants may be
6 used by state agencies as matching funds for other U.S. Department of Justice
7 Grants in an amount determined by the Chief Fiscal Officer of the State.
8 Any unexpended balances in funds provided for Department of Justice Non-
9 Victim Assistance Matching Grants in this act remaining on June 30, ~~2015~~
10 2016, may be carried forward and used for the same purpose during the fiscal
11 year ending June 30, ~~2016~~ 2017.

12 The provisions of this section shall be in effect only from July 1, ~~2015~~
13 2016 through June 30, ~~2016~~ 2017.

14

15 SECTION 22. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
16 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SELECTION
17 OF AUDITOR. The Legislative Auditor and Chief Fiscal Officer of the State
18 shall jointly select the independent auditor to audit the Comprehensive
19 Annual Financial Report for the period ending June 30, ~~2016~~ 2017.

20 The provisions of this section shall be in effect only from July 1, ~~2015~~
21 2016 through June 30, ~~2016~~ 2017.

22

23 SECTION 23. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
24 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ENTERPRISE
25 FRAUD PILOT PROJECT.

26 (a) So that savings to Arkansas businesses and taxpayers and recoveries may
27 be realized as soon as possible, at the direction of the Governor, the Office
28 of Accounting in the Department of Finance and Administration shall initiate
29 the Enterprise Fraud Pilot Project focused on fraud, waste, abuse, and
30 improper payments, and employer compliance within the Department of Workforce
31 Services' Unemployment Insurance program, the Temporary Assistance for Needy
32 Families program, and the Department of Human Services' Supplemental
33 Nutrition Assistance Program that will implement state-of-the-art enterprise
34 fraud detection technology that can further support detection and prevention
35 across state agencies, programs and functions.

36 (b) Unless precluded under federal law or regulation or under state

1 law, the Department of Workforce Services' Unemployment Insurance program,
2 the Temporary Assistance for Needy Families program, and the Department of
3 Human Services' Supplemental Nutrition Assistance program may support and
4 participate in the efforts of the Department to develop the Enterprise Fraud
5 Pilot Project.

6 (c) Unless precluded under federal law or regulation or state law,
7 each state agency shall share any and all data under its control or
8 administration that might have value in detecting or preventing fraud and
9 abuse.

10 (d) Upon initiation by the Governor, the request for a bid shall be
11 sent to the Health Reform Legislative Task Force for review, and their
12 recommendation shall be submitted to the Arkansas Legislative Council or
13 Joint Budget Committee.

14 (e) At the direction of the Governor, the department shall enter into
15 a vendor license agreement for the operation of a vendor hosted fraud, waste,
16 abuse and improper payments detection and prevention system. Vendor
17 technology for the project shall include without limitation the following
18 capabilities:

19 (1) Automated detection and alerting;

20 (2) Continuous monitoring of program transactions and activity,
21 with the ability to identify, fraud, non-compliance and improper payments
22 both prospectively and retrospectively;

23 (3) The ability to detect non-traditional fraud such as program
24 eligibility issues and identify theft;

25 (4) Use of state-of-the-art analytical techniques, including
26 without limitation;

27 (A) Predictive modeling;

28 (B) Complex pattern analysis;

29 (C) Link analysis;

30 (D) Text mining; and

31 (E) Geospatial analysis;

32 (5) Feedback and self-learning capability to adapt to changing
33 schemes and trends;

34 (6) Advanced entity resolution capabilities to create a holistic
35 view of entities across state agencies, programs and databases; and

36 (7) The ability to extend and adapt to all areas of state

1 government; and

2 (8) Demonstrate experience hosting sensitive and regulated state
3 data.

4 (f) The office shall enter into a vendor license agreement for the
5 project in an amount not to exceed the potential cost savings as estimated by
6 the office in cooperation with impacted state agencies under the project.

7 (1) Payments shall be structured to coincide with expected
8 savings.

9 (g) Unless extended, the project shall expire 24 months after
10 implementation;

11 (h) After implementation, the Office of Accounting in the Department
12 of Finance and Administration shall provide annual reports to the co-chairs
13 of the Joint Performance Review Committee and the House and Senate Committees
14 on State Agencies and the Health Reform Legislative Task Force;

15 (i) A report under this section shall include without limitation:

16 (1) Comprehensive data regarding the establishment and
17 operations of the Enterprise Fraud Pilot Project; and

18 (2) The resources and processes of each participating state
19 agency to investigate the leads provided by the vendor; and

20 (3) Incidents, types and amounts of fraud identified by state
21 agency; and

22 (4) The amount actually recovered as a result of fraud
23 identifications by state agency; and

24 (5) Expected cost avoidance through benefits not issued or
25 denied, pre-payment intervention, and future behavior change through
26 intervention; and

27 (6) Procedural changes resulting from fraud identification and
28 the timeline for implementation each by state agency.

29 The provisions of this section shall be in effect only from July 1,
30 2016 through June 30, 2017.

31
32 SECTION 24. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
33 authorized by this act shall be limited to the appropriation for such agency
34 and funds made available by law for the support of such appropriations; and
35 the restrictions of the State Procurement Law, the General Accounting and
36 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary

1 Procedures and Restrictions Act, or their successors, and other fiscal
2 control laws of this State, where applicable, and regulations promulgated by
3 the Department of Finance and Administration, as authorized by law, shall be
4 strictly complied with in disbursement of said funds.

5
6 SECTION 25. LEGISLATIVE INTENT. It is the intent of the General
7 Assembly that any funds disbursed under the authority of the appropriations
8 contained in this act shall be in compliance with the stated reasons for
9 which this act was adopted, as evidenced by the Agency Requests, Executive
10 Recommendations and Legislative Recommendations contained in the budget
11 manuals prepared by the Department of Finance and Administration, letters, or
12 summarized oral testimony in the official minutes of the Arkansas Legislative
13 Council or Joint Budget Committee which relate to its passage and adoption.

14
15 SECTION 26. EMERGENCY CLAUSE. It is found and determined by the
16 General Assembly, that the Constitution of the State of Arkansas prohibits
17 the appropriation of funds for more than a one (1) year period; that the
18 effectiveness of this Act on July 1, 2016 is essential to the operation of
19 the agency for which the appropriations in this Act are provided, and that in
20 the event of an extension of the legislative session, the delay in the
21 effective date of this Act beyond July 1, 2016 could work irreparable harm
22 upon the proper administration and provision of essential governmental
23 programs. Therefore, an emergency is hereby declared to exist and this Act
24 being necessary for the immediate preservation of the public peace, health
25 and safety shall be in full force and effect from and after July 1, 2016.