

1 State of Arkansas
2 94th General Assembly
3 Fiscal Session, 2024
4

A Bill

HOUSE BILL 1042

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE ARKANSAS STATE
10 UNIVERSITY - MID-SOUTH FOR THE FISCAL YEAR ENDING
11 JUNE 30, 2025; AND FOR OTHER PURPOSES.
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Subtitle

14 AN ACT FOR THE ARKANSAS STATE UNIVERSITY
15 - MID-SOUTH APPROPRIATION FOR THE 2024-
16 2025 FISCAL YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Arkansas State University - Mid-South for the 2024-2025 fiscal year,
24 the following maximum number of regular employees.
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Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2024-2025
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	Chancellor, ASUMS	1	\$201,684
(2)	Vice Chancellor for Administration	1	\$179,978
(3)	Vice Chancellor for Academic Affairs	1	\$161,877
(4)	Vice Chancellor for Finance	1	\$151,800
(5)	Vice Chancellor for Technical Education	1	\$151,800



1	(6)	Vice Chancellor for Student Services	1	\$151,800
2	(7)	Chief Information Officer	1	\$150,283
3	(8)	Vice Chancellor for Development	1	\$147,378
4	(9)	Dir., Occupational and Technical Ed.	1	\$131,613
5	(10)	Director of Human Resources/Services	1	\$128,617
6	(11)	Director of Institutional Research	1	\$128,617
7	(12)	Director of Admin. Services	1	\$126,769
8	(13)	Dir. of Workforce Development	1	\$125,800
9	(14)	Counselor	5	\$123,555
10	(15)	Director of Learning Center	1	\$123,555
11	(16)	Controller	1	\$122,897
12	(17)	Dir. of PR & Marketing	1	\$118,458
13	(18)	Registrar	1	\$118,458
14	(19)	Director of Financial Aid	1	\$118,222
15	(20)	Coordinator, Academic Computing	1	\$117,801
16	(21)	Coord., Administrative Computing	1	\$117,801
17	(22)	Dean of Students	1	\$117,718
18	(23)	Project Program Director	1	\$117,170
19	(24)	Dir. of Planning & Assessment	1	\$117,170
20	(25)	Director of Computer Services	1	\$116,247
21	(26)	Business Manager	1	\$113,548
22	(27)	Director of Development	1	\$109,937
23	(28)	Director of Physical Plant	1	\$109,596
24	(29)	Dir. of Sys Prog. & Database Svcs.	1	\$108,296
25	(30)	Director of Enrollment Management	1	\$107,997
26	(31)	Dir. of Pub. & Creative Svcs.	1	\$107,662
27	(32)	Coordinator for Student Recruitment	1	\$104,766
28	(33)	Director of Academic Advising	1	\$104,766
29	(34)	Coord., Information & Community Rel.	1	\$103,447
30	(35)	Administrator of Grants & Contracts	1	\$102,442
31	(36)	Dir. Environ., Health & Safety Prog.	1	\$101,780
32	(37)	Coordinator of Career Services	1	\$101,218
33	(38)	Assistant Director	2	\$101,194
34	(39)	Director of Student Activities	1	\$100,373
35	(40)	Assistant to the President	1	\$97,372
36	(41)	Workforce Specialist	2	\$90,170

1	(42)	Director of Disability Services	1	\$90,045
2	(43)	Fiscal Support Pool	10	
3		Fiscal Support Manager		\$89,227
4		Fiscal Support Supervisor		\$73,338
5		Accountant II		\$70,518
6		Accountant I		\$67,806
7		Fiscal Support Analyst		\$65,197
8		Fiscal Support Specialist		\$57,961
9		Accounting Technician		\$53,587
10		Fiscal Support Technician		\$49,544
11	(44)	Maintenance Manager	2	\$82,496
12	(45)	Budget Analyst	1	\$76,272
13	(46)	Human Resources Analyst	1	\$70,518
14	(47)	Maintenance Coordinator	1	\$70,518
15	(48)	ASU Payroll Services Manager	1	\$67,806
16	(49)	Administrative Support Pool	10	
17		Administrative Assistant		\$65,197
18		Administrative Analyst		\$65,197
19		Administrative Support Supervisor		\$60,279
20		Administrative Specialist III		\$57,961
21		Administration Support Specialist		\$57,961
22		Administrative Specialist II		\$51,526
23		Administrative Support Specialist		\$51,526
24		Administrative Specialist I		\$45,806
25		Extra Help Assistant		\$37,650
26	(50)	Assistant Registrar	1	\$65,197
27	(51)	Financial Aid Analyst	2	\$65,197
28	(52)	Library Support Pool	1	
29		Library Supervisor		\$65,197
30		Library Specialist		\$55,731
31		Library Technician		\$51,526
32		Library Support Assistant		\$47,639
33	(53)	Purchasing Specialist	1	\$65,197
34	(54)	Computer Operator	2	\$63,881
35	(55)	Financial Aid Specialist	1	\$60,279
36	(56)	Human Resources Specialist	2	\$60,279

1	(57)	Maintenance Technician	1	\$60,279
2	(58)	Maintenance Specialist	3	\$57,961
3	(59)	Information Technology Assistant	3	\$56,790
4	(60)	Equipment Mechanic	2	\$53,587
5	(61)	Landscape Specialist	2	\$53,587
6	(62)	Warehouse Specialist	1	\$53,587
7	(63)	Work Study Coordinator	1	\$51,526
8	(64)	Food Preparation Coordinator	1	\$49,544
9	(65)	Maintenance Assistant	2	\$49,544
10	(66)	Registrar's Assistant	1	\$47,639
11		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
12		<u>ACADEMIC POSITIONS</u>		
13	(67)	Division Chairperson	7	\$141,668
14	(68)	Librarian	1	\$128,617
15	(69)	Director of Allied Health	1	\$124,601
16	(70)	Director of Adult Education	1	\$123,556
17	(71)	Instructor - Nursing/Resp. Therapy	3	\$116,574
18	(72)	University Center Media Specialist	1	\$85,920
19	(73)	Special Instructor/Trainer	7	\$81,706
20		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
21		<u>ACADEMIC POSITIONS</u>		
22	(74)	Faculty	52	\$107,909
23	(75)	Part-Time Faculty	125	\$54,308
24		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
25		<u>POSITIONS</u>		
26	(76)	Director of Food Services	<u>1</u>	\$102,370
27		MAX. NO. OF EMPLOYEES	300	

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29 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for

30 the Arkansas State University - Mid-South for the 2024-2025 fiscal year, the

31 following maximum number of part-time or temporary employees, to be known as

32 "Extra Help", payable from funds appropriated herein for such purposes: two

33 hundred (200) temporary or part-time employees, when needed, at rates of pay

34 not to exceed those provided in the Uniform Classification and Compensation

35 Act, or its successor, or this act for the appropriate classification.

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SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Arkansas State University - Mid-South, to be payable from the Arkansas State University Mid-South Fund, for personal services and operating expenses of the Arkansas State University - Mid-South for the fiscal year ending June 30, 2025, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2024-2025</u>
(01) REGULAR SALARIES	\$4,000,000
(02) EXTRA HELP	300,000
(03) PERSONAL SERVICES MATCHING	1,200,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	828,702
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$6,328,702</u></u>

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the Arkansas State University - Mid-South, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the Arkansas State University - Mid-South for the fiscal year ending June 30, 2025, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2024-2025</u>
(01) REGULAR SALARIES	\$7,000,000
(02) EXTRA HELP	600,000
(03) PERSONAL SERVICES MATCHING	2,500,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	5,500,000
(B) CONF. & TRAVEL	300,000
(C) PROF. FEES	1,500,000
(D) CAP. OUTLAY	1,000,000
(E) DATA PROC.	0

1	(05) CAPITAL IMPROVEMENTS	5,000,000
2	(06) PROMOTIONAL ITEMS	100,000
3	(07) SUBAWARDEE GRANTS AND AID	<u>1,500,000</u>
4	TOTAL AMOUNT APPROPRIATED	<u><u>\$25,000,000</u></u>

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 6 SECTION 5. APPROPRIATION - ADTEC/UNIVERSITY CENTER PARTNERS. There is
 7 hereby appropriated, to the Arkansas State University - Mid-South, to be
 8 payable from the Arkansas State University Mid-South Fund, for personal
 9 services, operating expenses, equipment and grants to Arkansas Delta Training
 10 and Education Consortium (ADTEC) Partners and University Center Partners for
 11 the fiscal year ending June 30, 2025, the following:

12		
13	ITEM	FISCAL YEAR
14	<u>NO.</u>	<u>2024-2025</u>
15	(01) ADTEC/UNIVERSITY CENTER PARTNERS	<u><u>\$1,633,890</u></u>

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 17 SECTION 6. ALLOCATIONS - ADTEC/UNIVERSITY CENTER PARTNERS. There is
 18 hereby allocated to the Arkansas Delta Training and Education Consortium
 19 (ADTEC) Partners and University Center Partners the following amounts of the
 20 funds appropriated in the ADTEC/University Center Partners Appropriation of
 21 this Act, there to be used as provided by in this Act, for the period ending
 22 June 30, 2025, the following:

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24		MAXIMUM ALLOCATION
25	ITEM	FISCAL YEAR
26	<u>NO.</u>	<u>2024-2025</u>
27	(1) ARKANSAS NORTHEASTERN COLLEGE	\$171,103
28	(2) ARKANSAS STATE UNIVERSITY - NEWPORT	171,103
29	(3) EAST ARKANSAS COMMUNITY COLLEGE	223,924
30	(4) ARKANSAS STATE UNIVERSITY - MID-SOUTH	436,878
31	(5) PHILLIPS COMMUNITY COLLEGE OF THE UA	197,930
32	(6) ARKANSAS STATE UNIVERSITY - JONESBORO	335,312
33	(7) UNIVERSITY OF ARKANSAS AT FORT SMITH	<u>97,640</u>
34	TOTAL AMOUNT ALLOCATED	<u><u>\$1,633,890</u></u>

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 36 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

2 ADTEC/UNIVERSITY CENTER PARTNERS - TRAINING CONSORTIUM ADVICE. The Arkansas
3 State University Mid-South upon counsel with and advice from the Arkansas
4 Delta Training and Education Consortium (ADTEC) shall disburse funds from the
5 ADTEC/UNIVERSITY CENTER PARTNERS appropriation authorized in this Act to
6 selected University Center Partners and also the participating ADTEC
7 Partners.

8 The provisions of this section shall be in effect only from July 1, ~~2023~~
9 2024 through June 30, ~~2024~~ 2025.

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11 SECTION 8. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
12 authorized by this act shall be limited to the appropriation for such agency
13 and funds made available by law for the support of such appropriations; and
14 the restrictions of the State Procurement Law, the General Accounting and
15 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
16 Procedures and Restrictions Act, the Higher Education Expenditure Restriction
17 Act, or their successors, and other fiscal control laws of this State, where
18 applicable, and regulations promulgated by the Department of Finance and
19 Administration, as authorized by law, shall be strictly complied with in
20 disbursement of said funds.

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22 SECTION 9. LEGISLATIVE INTENT. It is the intent of the General
23 Assembly that any funds disbursed under the authority of the appropriations
24 contained in this act shall be in compliance with the stated reasons for
25 which this act was adopted, as evidenced by the Agency Requests, Executive
26 Recommendations and Legislative Recommendations contained in the budget
27 manuals prepared by the Department of Finance and Administration, letters, or
28 summarized oral testimony in the official minutes of the Arkansas Legislative
29 Council or Joint Budget Committee which relate to its passage and adoption.

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31 SECTION 10. EMERGENCY CLAUSE. It is found and determined by the
32 General Assembly, that the Constitution of the State of Arkansas prohibits
33 the appropriation of funds for more than a one (1) year period; that the
34 effectiveness of this Act on July 1, 2024 is essential to the operation of
35 the agency for which the appropriations in this Act are provided, and that in
36 the event of an extension of the legislative session, the delay in the

1 effective date of this Act beyond July 1, 2024 could work irreparable harm
2 upon the proper administration and provision of essential governmental
3 programs. Therefore, an emergency is hereby declared to exist and this Act
4 being necessary for the immediate preservation of the public peace, health
5 and safety shall be in full force and effect from and after July 1, 2024.

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8 **APPROVED: 4/25/24**
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