

1 State of Arkansas
2 89th General Assembly
3 Fiscal Session, 2014
4

A Bill

HOUSE BILL 1049

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE OFFICE OF ATTORNEY
10 GENERAL FOR THE FISCAL YEAR ENDING JUNE 30, 2015; AND
11 FOR OTHER PURPOSES.
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Subtitle

14 AN ACT FOR THE OFFICE OF ATTORNEY GENERAL
15 APPROPRIATION FOR THE 2014-2015 FISCAL
16 YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Office of Attorney General for the 2014-2015 fiscal year, the
24 following maximum number of regular employees.
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26				Maximum Annual
27				Salary Rate
28	Item	Class	Maximum	Fiscal Year
29	No.	Code	No. of	2014-2015
	No.	Code	Employees	
30	(1)	Q066U	ATTORNEY GENERAL I	2 \$123,362
31	(2)	Q065U	ATTORNEY GENERAL II	9 \$112,751
32	(3)	Q124U	ATTORNEY GENERAL III	11 \$103,499
33	(4)	Q064U	ATTORNEY GENERAL IV	6 \$98,071
34	(5)	Q102U	CHIEF FISCAL OFFICER	1 \$92,096
35	(6)	Q063U	ATTORNEY GENERAL V	9 \$88,944
36	(7)	Q067U	NETWORK ADMINISTRATOR	1 \$87,734



1	(8)	Q061U	ATTORNEY GENERAL VI	11	\$83,884
2	(9)	Q008U	CHIEF INVESTIGATOR	1	\$83,625
3	(10)	Q009U	COMMUNITY RELATIONS DIRECTOR	1	\$82,356
4	(11)	Q060U	ATTORNEY GENERAL VII	14	\$78,580
5	(12)	Q062U	PUBLIC INFORMATION OFFICER	1	\$77,649
6	(13)	Q072U	COMMUNICATIONS OFFICER	1	\$72,349
7	(14)	Q033U	LOGISTICS DIRECTOR	1	\$70,590
8	(15)	Q075U	FISCAL SPECIALIST I	1	\$70,284
9	(16)	Q074U	INVESTIGATOR I	1	\$69,547
10	(17)	Q059U	OMBUDSMAN	1	\$66,492
11	(18)	Q101U	HUMAN RESOURCES DIRECTOR	1	\$65,013
12	(19)	Q128U	ATTORNEY GENERAL VIII	4	\$64,639
13	(20)	Q070U	INVESTIGATOR II	2	\$64,000
14	(21)	Q034U	ADMINISTRATIVE ASSISTANT I	1	\$63,586
15	(22)	Q002U	LEGAL ASSISTANT	1	\$61,802
16	(23)	Q052U	LAW ED ADMINISTRATOR	1	\$60,002
17	(24)	Q073U	EXECUTIVE ASSISTANT	1	\$59,765
18	(25)	Q006U	LAW ED INSTRUCTOR I	2	\$58,824
19	(26)	Q058U	EXECUTIVE SECRETARY	1	\$57,439
20	(27)	Q023U	NETWORK SPECIALIST I	1	\$55,621
21	(28)	Q004U	ASST LOGISTICS DIRECTOR	1	\$53,319
22	(29)	Q035U	LIBRARIAN	1	\$51,344
23	(30)	Q007U	FISCAL SPECIALIST II	2	\$51,114
24	(31)	Q057U	INVESTIGATOR IV	7	\$50,855
25	(32)	Q037U	NETWORK SPECIALIST II	1	\$50,855
26	(33)	Q053U	SECRETARY I	7	\$49,472
27	(34)	Q071U	ADMINISTRATIVE ASSISTANT II	3	\$48,216
28	(35)	Q032U	LAW ED INSTRUCTOR II	1	\$48,216
29	(36)	Q025U	PARALEGAL I	2	\$47,297
30	(37)	Q127U	INVESTIGATOR V	5	\$47,241
31	(38)	Q056U	SECRETARY II	3	\$46,839
32	(39)	Q047U	CONSUMER COUNSELOR	4	\$42,439
33	(40)	Q055U	SECRETARY III	11	\$41,326
34	(41)	Q005U	COURIER	1	\$41,326
35	(42)	Q036U	RECEPTIONIST	2	\$39,812
36	(43)	Q132U	COURIER II	1	\$38,174

1 (44) Q129U COURIER III 1 \$29,061
 2 MAX. NO. OF EMPLOYEES 140

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 4 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 5 the Office of Attorney General for the 2014-2015 fiscal year, the following
 6 maximum number of part-time or temporary employees, to be known as "Extra
 7 Help", payable from funds appropriated herein for such purposes: eight (8)
 8 temporary or part-time employees, when needed, at rates of pay not to exceed
 9 those provided in the Uniform Classification and Compensation Act, or its
 10 successor, or this act for the appropriate classification.

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 12 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated,
 13 to the Office of Attorney General, to be payable from the State Central
 14 Services Fund, for personal services and operating expenses of the Office of
 15 Attorney General for the fiscal year ending June 30, 2015, the following:

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17 ITEM	FISCAL YEAR
18 <u>NO.</u>	<u>2014-2015</u>
19 (01) REGULAR SALARIES	\$10,005,273
20 (02) EXTRA HELP	37,224
21 (03) PERSONAL SERVICES MATCHING	2,899,380
22 (04) MAINT. & GEN. OPERATION	
23 (A) OPER. EXPENSE	1,960,342
24 (B) CONF. & TRAVEL	100,167
25 (C) PROF. FEES	476,568
26 (D) CAP. OUTLAY	100,000
27 (E) DATA PROC.	<u>0</u>
28 TOTAL AMOUNT APPROPRIATED	<u><u>\$15,578,954</u></u>

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 30 SECTION 4. REGULAR SALARIES - CRIME VICTIMS REPARATIONS PROGRAM. There
 31 is hereby established for the Office of Attorney General - Crime Victims
 32 Reparations Program for the 2014-2015 fiscal year, the following maximum
 33 number of regular employees.

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	Maximum Annual
Maximum	Salary Rate

Item	Class	No. of	Fiscal Year
No.	Code Title	Employees	2014-2015
(1)	Q060U ATTORNEY GENERAL VII	1	\$78,580
(2)	Q038U CRIME VICTIM ADMINISTRATOR	1	\$60,002
(3)	Q007U FISCAL SPECIALIST II	1	\$51,114
(4)	Q127U INVESTIGATOR V	<u>8</u>	\$47,241
	MAX. NO. OF EMPLOYEES	11	

SECTION 5. EXTRA HELP - CRIME VICTIMS REPARATIONS PROGRAM. There is hereby authorized, for the Office of Attorney General - Crime Victims Reparations Program for the 2014-2015 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: two (2) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 6. APPROPRIATION - CRIME VICTIMS REPARATIONS PROGRAM. There is hereby appropriated, to the Office of Attorney General, to be payable from the Crime Victims Reparations Revolving Fund, for personal services, operating expenses and the payment of claims by the Office of Attorney General for the fiscal year ending June 30, 2015, the following:

ITEM	FISCAL YEAR
NO.	2014-2015
(01) REGULAR SALARIES	\$571,822
(02) EXTRA HELP	14,000
(03) PERSONAL SERVICES MATCHING	182,120
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	80,558
(B) CONF. & TRAVEL	16,974
(C) PROF. FEES	11,246
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(05) CLAIMS	<u>3,192,982</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$4,069,702</u></u>

SECTION 7. REGULAR SALARIES - CRIME VICTIMS REPARATIONS PROGRAM - FEDERAL. There is hereby established for the Office of Attorney General - Crime Victims Reparations Program - Federal for the 2014-2015 fiscal year, the following maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2014-2015
(1)	Q054U	ADMINISTRATIVE ASSISTANT III	<u>1</u>	\$33,215
		MAX. NO. OF EMPLOYEES	1	

SECTION 8. APPROPRIATION - CRIME VICTIMS REPARATIONS PROGRAM - FEDERAL. There is hereby appropriated, to the Office of Attorney General, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services, operating expenses and the payment of claims by the Office of Attorney General - Crime Victims Reparations Program - Federal for the fiscal year ending June 30, 2015, the following:

ITEM NO.	FISCAL YEAR 2014-2015
(01) REGULAR SALARIES	\$34,115
(02) PERSONAL SERVICES MATCHING	12,490
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	26,900
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(04) CLAIMS	<u>1,499,899</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$1,573,404</u></u>

SECTION 9. REGULAR SALARIES - MEDICAID FRAUD DIVISION - STATE. There is hereby established for the Office of Attorney General - Medicaid Fraud Division - State for the 2014-2015 fiscal year, the following maximum number

1 of regular employees.

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Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2014-2015
(1)	Q065U	ATTORNEY GENERAL II	1	\$112,751
(2)	Q061U	ATTORNEY GENERAL VI	2	\$83,884
(3)	Q024U	AUDITOR	1	\$78,793
(4)	Q055U	SECRETARY III	<u>1</u>	\$41,326
		MAX. NO. OF EMPLOYEES	5	

13 SECTION 10. APPROPRIATION - MEDICAID FRAUD DIVISION - STATE. There is
 14 hereby appropriated, to the Office of Attorney General, to be payable from
 15 the State Central Services Fund, for personal services and operating expenses
 16 of the Office of Attorney General - Medicaid Fraud Division - State for the
 17 fiscal year ending June 30, 2015, the following:

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ITEM NO.	FISCAL YEAR 2014-2015
(01) REGULAR SALARIES	\$403,534
(02) PERSONAL SERVICES MATCHING	114,144
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	67,417
(B) CONF. & TRAVEL	11,891
(C) PROF. FEES	7,755
(D) CAP. OUTLAY	7,000
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$611,741</u></u>

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SECTION 11. REGULAR SALARIES - MEDICAID FRAUD DIVISION - FEDERAL.
 There is hereby established for the Office of Attorney General - Medicaid
 Fraud Division - Federal for the 2014-2015 fiscal year, the following maximum
 number of regular employees.

Maximum Annual

Item No.	Class Code	Title	Maximum No. of Employees	Salary Rate Fiscal Year 2014-2015
1	(1)	Q131U	MEDICAID DIRECTOR	1 \$103,815
2	(2)	Q064U	ATTORNEY GENERAL IV	1 \$98,071
3	(3)	Q063U	ATTORNEY GENERAL V	1 \$88,944
4	(4)	Q008U	CHIEF INVESTIGATOR	1 \$83,625
5	(5)	Q074U	INVESTIGATOR I	2 \$69,547
6	(6)	Q130U	INVESTIGATOR III	5 \$63,428
7	(7)	Q003U	NURSE ANALYST	2 \$63,428
8	(8)	Q046U	ANALYST	1 \$55,018
9	(9)	Q025U	PARALEGAL I	1 \$47,297
10	(10)	Q056U	SECRETARY II	1 \$46,839
11	(11)	Q069U	CASE COORDINATOR	<u>1</u> \$44,083
12			MAX. NO. OF EMPLOYEES	17

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17 SECTION 12. EXTRA HELP - MEDICAID FRAUD DIVISION - FEDERAL. There is
 18 hereby authorized, for the Office of Attorney General - Medicaid Fraud
 19 Division – Federal for the 2014-2015 fiscal year, the following maximum
 20 number of part-time or temporary employees, to be known as "Extra Help",
 21 payable from funds appropriated herein for such purposes: two (2) temporary
 22 or part-time employees, when needed, at rates of pay not to exceed those
 23 provided in the Uniform Classification and Compensation Act, or its
 24 successor, or this act for the appropriate classification.

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26 SECTION 13. APPROPRIATION - MEDICAID FRAUD DIVISION - FEDERAL. There
 27 is hereby appropriated, to the Office of Attorney General, to be payable from
 28 the federal funds as designated by the Chief Fiscal Officer of the State, for
 29 personal services and operating expenses of the Office of Attorney General -
 30 Medicaid Fraud Division – Federal for the fiscal year ending June 30, 2015,
 31 the following:

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ITEM NO.	FISCAL YEAR 2014-2015
33 (01)	REGULAR SALARIES \$1,162,969
34 (02)	EXTRA HELP 29,870

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1	(03) PERSONAL SERVICES MATCHING	344,078
2	(04) MAINT. & GEN. OPERATION	
3	(A) OPER. EXPENSE	202,286
4	(B) CONF. & TRAVEL	37,206
5	(C) PROF. FEES	24,856
6	(D) CAP. OUTLAY	27,583
7	(E) DATA PROC.	<u>0</u>
8	TOTAL AMOUNT APPROPRIATED	<u><u>\$1,828,848</u></u>

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10 SECTION 14. APPROPRIATION - MEDICAID FRAUD DIVISION - INDIRECT COSTS.

11 There is hereby appropriated, to the Office of Attorney General, to be
 12 payable from the federal funds as designated by the Chief Fiscal Officer of
 13 the State, for operating expenses of the Office of Attorney General -
 14 Medicaid Fraud Division - Indirect Costs for the fiscal year ending June 30,
 15 2015, the following:

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17	ITEM	FISCAL YEAR
18	<u>NO.</u>	<u>2014-2015</u>
19	(01) MAINT. & GEN. OPERATION	
20	(A) OPER. EXPENSE	\$298,700
21	(B) CONF. & TRAVEL	0
22	(C) PROF. FEES	0
23	(D) CAP. OUTLAY	0
24	(E) DATA PROC.	<u>0</u>
25	TOTAL AMOUNT APPROPRIATED	<u><u>\$298,700</u></u>

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27 SECTION 15. APPROPRIATION - SPYWARE MONITORING. There is hereby

28 appropriated, to the Office of Attorney General, to be payable from the
 29 Spyware Monitoring Fund, for administrative expenses and other associated
 30 expenses for the enforcement activities and monitoring of spyware by the
 31 Office of Attorney General - Spyware Monitoring for the fiscal year ending
 32 June 30, 2015, the following:

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34	ITEM	FISCAL YEAR
35	<u>NO.</u>	<u>2014-2015</u>
36	(01) SPYWARE MONITORING	<u><u>\$65,990</u></u>

SECTION 16. APPROPRIATION - INTERNET CRIME CHILD. There is hereby appropriated, to the Office of Attorney General, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for operating expenses of the Office of Attorney General - Internet Crime Child for the fiscal year ending June 30, 2015, the following:

ITEM NO.	FISCAL YEAR 2014-2015
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$45,450
(B) CONF. & TRAVEL	0
(C) PROF. FEES	4,550
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$50,000</u></u>

SECTION 17. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ATTORNEY FEES. The disbursing officer of the appropriations provided for herein, shall deposit all monies received by the Office of Attorney General as attorney fees in the State Central Services Fund as direct revenues.

The provisions of this section shall be in effect only from July 1, ~~2013~~ 2014 through June 30, ~~2014~~ 2015.

SECTION 18. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER PROVISION. After receiving approval from the Chief Fiscal Officer of the State, and prior review by the Arkansas Legislative Council, the Office of Attorney General is authorized to transfer appropriation from any line item authorized in Section 3 Appropriation - Operations of the Office of Attorney General in this Act to any other line item authorized in Section 3.

The provisions of this section shall be in effect only from July 1, ~~2013~~ 2014 through June 30, ~~2014~~ 2015.

SECTION 19. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FEES.
2 The Office of the Attorney General is hereby authorized to charge fees to
3 other governmental units in order to reimburse the Office of the Attorney
4 General for expenditures made on behalf of the other governmental units.
5 Such fees are to be deposited into the State Central Services Fund in the
6 State Treasury as a refund to expenditures.

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8 SECTION 20. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
9 authorized by this act shall be limited to the appropriation for such agency
10 and funds made available by law for the support of such appropriations; and
11 the restrictions of the State Procurement Law, the General Accounting and
12 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
13 Procedures and Restrictions Act, or their successors, and other fiscal
14 control laws of this State, where applicable, and regulations promulgated by
15 the Department of Finance and Administration, as authorized by law, shall be
16 strictly complied with in disbursement of said funds.

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18 SECTION 21. LEGISLATIVE INTENT. It is the intent of the General
19 Assembly that any funds disbursed under the authority of the appropriations
20 contained in this act shall be in compliance with the stated reasons for
21 which this act was adopted, as evidenced by the Agency Requests, Executive
22 Recommendations and Legislative Recommendations contained in the budget
23 manuals prepared by the Department of Finance and Administration, letters, or
24 summarized oral testimony in the official minutes of the Arkansas Legislative
25 Council or Joint Budget Committee which relate to its passage and adoption.

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27 SECTION 22. EMERGENCY CLAUSE. It is found and determined by the
28 General Assembly, that the Constitution of the State of Arkansas prohibits
29 the appropriation of funds for more than a one (1) year period; that the
30 effectiveness of this Act on July 1, 2014 is essential to the operation of
31 the agency for which the appropriations in this Act are provided, and that in
32 the event of an extension of the legislative session, the delay in the
33 effective date of this Act beyond July 1, 2014 could work irreparable harm
34 upon the proper administration and provision of essential governmental
35 programs. Therefore, an emergency is hereby declared to exist and this Act
36 being necessary for the immediate preservation of the public peace, health

and safety shall be in full force and effect from and after July 1, 2014.

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