

1 State of Arkansas
2 94th General Assembly
3 Fiscal Session, 2024
4

A Bill

HOUSE BILL 1059

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS
10 COMMUNITY COLLEGE AT RICH MOUNTAIN FOR THE FISCAL
11 YEAR ENDING JUNE 30, 2025; AND FOR OTHER PURPOSES.
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Subtitle

14 AN ACT FOR THE UNIVERSITY OF ARKANSAS
15 COMMUNITY COLLEGE AT RICH MOUNTAIN
16 APPROPRIATION FOR THE 2024-2025 FISCAL
17 YEAR.
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
24 for the University of Arkansas Community College at Rich Mountain for the
25 2024-2025 fiscal year, the following maximum number of regular employees.
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Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2024-2025
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	Chancellor	1	\$201,684
(2)	Provost	1	\$161,877
(3)	Vice Chancellor for Finance	1	\$151,800
(4)	Vice Chancellor for Student Affairs	1	\$151,800



1	(5)	Vice Chan. for Advancement/Development	1	\$151,800
2	(6)	Director of Institutional Research	1	\$128,617
3	(7)	Director of Human Resources	1	\$128,617
4	(8)	Information Systems Manager	1	\$124,994
5	(9)	Counselor	2	\$123,555
6	(10)	Coord. of Cont. Educ. & Business Outreach	1	\$118,458
7	(11)	Dir. of Public Relations & Marketing	1	\$118,458
8	(12)	Director of Financial Aid	1	\$118,222
9	(13)	Director of Computer Services	1	\$116,247
10	(14)	Business Manager	1	\$113,548
11	(15)	Director of Physical Plant	1	\$109,596
12	(16)	Director of Admissions	1	\$107,997
13	(17)	Coordinator of Student Recruitment	1	\$107,910
14	(18)	Project/Program Manager	5	\$98,116
15	(19)	Project Coordinator	1	\$92,674
16	(20)	Fiscal Support Pool	1	
17		Fiscal Support Manager		\$89,227
18		Fiscal Support Supervisor		\$73,338
19		Accountant II		\$70,518
20		Accountant I		\$67,806
21		Fiscal Support Analyst		\$65,197
22		Fiscal Support Specialist		\$57,961
23		Accounting Technician		\$53,587
24		Fiscal Support Technician		\$49,544
25	(21)	Computer Support Specialist	1	\$77,721
26	(22)	Asst. Dir. Financial Aid	1	\$70,518
27	(23)	Business Operations Specialist	1	\$67,806
28	(24)	Computer Support Technician	1	\$66,436
29	(25)	Administrative Support Pool	4	
30		Administrative Assistant		\$65,197
31		Administrative Analyst		\$65,197
32		Administrative Support Supervisor		\$60,279
33		Administrative Specialist III		\$57,961
34		Administration Support Specialist		\$57,961
35		Administrative Specialist II		\$51,526
36		Administrative Support Specialist		\$51,526

1	Administrative Specialist I		\$45,806
2	Extra Help Assistant		\$37,650
3	(26) Financial Aid Analyst	1	\$65,197
4	(27) Library Support Pool	1	
5	Library Supervisor		\$65,197
6	Library Specialist		\$55,731
7	Library Technician		\$51,526
8	Library Support Assistant		\$47,639
9	(28) Computer Operator	2	\$63,881
10	(29) Maintenance Technician	1	\$60,279
11	(30) Multimedia Specialist	1	\$60,279
12	(31) Maintenance Specialist	1	\$57,961
13	(32) Food Preparation Supervisor	1	\$55,731
14	(33) Payroll Officer	1	\$53,587
15	(34) Food Preparation Coordinator	1	\$49,544
16	(35) Maintenance Assistant	2	\$49,544
17	(36) Registrar's Assistant	1	\$47,639
18	(37) Purchasing Assistant	1	\$45,806
19	(38) Institutional Services Assistant	4	\$40,722
20	(39) Food Preparation Technician	1	\$39,156
21	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
22	<u>ACADEMIC POSITIONS</u>		
23	(40) Division Chairperson	4	\$141,668
24	(41) Librarian	1	\$128,617
25	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
26	<u>ACADEMIC POSITIONS</u>		
27	(42) Faculty	23	\$107,909
28	(43) Part-Time Faculty	63	\$54,308
29	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
30	<u>POSITIONS</u>		
31	(44) Campus Store Manager	<u>1</u>	\$101,640
32	MAX. NO. OF EMPLOYEES	144	

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 34 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 35 the University of Arkansas Community College at Rich Mountain for the 2024-
 36 2025 fiscal year, the following maximum number of part-time or temporary

1 employees, to be known as "Extra Help", payable from funds appropriated
 2 herein for such purposes: eighty (80) temporary or part-time employees, when
 3 needed, at rates of pay not to exceed those provided in the Uniform
 4 Classification and Compensation Act, or its successor, or this act for the
 5 appropriate classification.

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 7 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 8 appropriated, to the University of Arkansas Community College at Rich
 9 Mountain, to be payable from the University of Arkansas Community College at
 10 Rich Mountain Fund, for personal services and operating expenses of the
 11 University of Arkansas Community College at Rich Mountain for the fiscal year
 12 ending June 30, 2025, the following:

14 ITEM	FISCAL YEAR
15 <u>NO.</u>	<u>2024-2025</u>
16 (01) REGULAR SALARIES	\$2,522,461
17 (02) PERSONAL SERVICES MATCHING	530,000
18 (03) MAINT. & GEN. OPERATION	
19 (A) OPER. EXPENSE	891,235
20 (B) CONF. & TRAVEL	0
21 (C) PROF. FEES	0
22 (D) CAP. OUTLAY	0
23 (E) DATA PROC.	<u>0</u>
24 TOTAL AMOUNT APPROPRIATED	<u><u>\$3,943,696</u></u>

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 26 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 27 to the University of Arkansas Community College at Rich Mountain, to be
 28 payable from cash funds as defined by Arkansas Code 19-4-801, for personal
 29 services and operating expenses of the University of Arkansas Community
 30 College at Rich Mountain for the fiscal year ending June 30, 2025, the
 31 following:

33 ITEM	FISCAL YEAR
34 <u>NO.</u>	<u>2024-2025</u>
35 (01) REGULAR SALARIES	\$3,600,000
36 (02) EXTRA HELP	400,000

1	(03) PERSONAL SERVICES MATCHING	1,500,000
2	(04) MAINT. & GEN. OPERATION	
3	(A) OPER. EXPENSE	2,200,000
4	(B) CONF. & TRAVEL	150,000
5	(C) PROF. FEES	50,000
6	(D) CAP. OUTLAY	1,300,000
7	(E) DATA PROC.	0
8	(05) CAPITAL IMPROVEMENTS	1,300,000
9	(06) DEBT SERVICE	<u>400,000</u>
10	TOTAL AMOUNT APPROPRIATED	<u><u>\$10,900,000</u></u>

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12 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 13 authorized by this act shall be limited to the appropriation for such agency
 14 and funds made available by law for the support of such appropriations; and
 15 the restrictions of the State Procurement Law, the General Accounting and
 16 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 17 Procedures and Restrictions Act, the Higher Education Expenditure Restriction
 18 Act, or their successors, and other fiscal control laws of this State, where
 19 applicable, and regulations promulgated by the Department of Finance and
 20 Administration, as authorized by law, shall be strictly complied with in
 21 disbursement of said funds.

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23 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
 24 Assembly that any funds disbursed under the authority of the appropriations
 25 contained in this act shall be in compliance with the stated reasons for
 26 which this act was adopted, as evidenced by the Agency Requests, Executive
 27 Recommendations and Legislative Recommendations contained in the budget
 28 manuals prepared by the Department of Finance and Administration, letters, or
 29 summarized oral testimony in the official minutes of the Arkansas Legislative
 30 Council or Joint Budget Committee which relate to its passage and adoption.

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32 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General
 33 Assembly, that the Constitution of the State of Arkansas prohibits the
 34 appropriation of funds for more than a one (1) year period; that the
 35 effectiveness of this Act on July 1, 2024 is essential to the operation of
 36 the agency for which the appropriations in this Act are provided, and that in

1 the event of an extension of the legislative session, the delay in the
2 effective date of this Act beyond July 1, 2024 could work irreparable harm
3 upon the proper administration and provision of essential governmental
4 programs. Therefore, an emergency is hereby declared to exist and this Act
5 being necessary for the immediate preservation of the public peace, health
6 and safety shall be in full force and effect from and after July 1, 2024.

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9 **APPROVED: 4/25/24**
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