

1 State of Arkansas
2 90th General Assembly
3 Fiscal Session, 2016
4

A Bill

HOUSE BILL 1061

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE WAR MEMORIAL STADIUM
10 COMMISSION FOR THE FISCAL YEAR ENDING JUNE 30, 2017;
11 AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE WAR MEMORIAL STADIUM
15 COMMISSION APPROPRIATION FOR THE 2016-
16 2017 FISCAL YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES. There is hereby established for the War
23 Memorial Stadium Commission for the 2016-2017 fiscal year, the following
24 maximum number of regular employees.
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Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2016-2017
30	(1) N105N	STADIUM COMMISSION EXEC DIRECTOR	1	GRADE N905
31	(2) C001C	STADIUM COMM ASST MANAGER/ADMR	1	GRADE C126
32	(3) A050C	AGENCY FISCAL MANAGER	1	GRADE C121
33	(4) C003C	STAD COMM MARKETING/EVENT MANAGER	1	GRADE C121
34	(5) C008C	STADIUM COMMISSION OFFICE MANAGER	1	GRADE C118
35	(6) A091C	FISCAL SUPPORT ANALYST	1	GRADE C115
36	(7) S072C	STADIUM COMMISSION CUSTODIAN	<u>1</u>	GRADE C107



1 MAX. NO. OF EMPLOYEES 7

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3 SECTION 2. EXTRA HELP. There is hereby authorized, for the War
 4 Memorial Stadium Commission for the 2016-2017 fiscal year, the following
 5 maximum number of part-time or temporary employees, to be known as "Extra
 6 Help", payable from funds appropriated herein for such purposes: one hundred
 7 fifty (150) temporary or part-time employees, when needed, at rates of pay
 8 not to exceed those provided in the Uniform Classification and Compensation
 9 Act, or its successor, or this act for the appropriate classification.

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11 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 12 appropriated, to the War Memorial Stadium Commission, to be payable from the
 13 Miscellaneous Agencies Fund Account, for personal services, operating
 14 expenses, major maintenance, renovation of facilities and scoreboards, and
 15 repairs of the War Memorial Stadium Commission - State Operations for the
 16 fiscal year ending June 30, 2017, the following:

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18 ITEM	FISCAL YEAR
19 <u>NO.</u>	<u>2016-2017</u>
20 (01) REGULAR SALARIES	\$342,138
21 (02) EXTRA HELP	40,000
22 (03) PERSONAL SERVICES MATCHING	110,539
23 (04) OVERTIME	1,500
24 (05) MAINT. & GEN. OPERATION	
25 (A) OPER. EXPENSE	404,061
26 (B) CONF. & TRAVEL	0
27 (C) PROF. FEES	0
28 (D) CAP. OUTLAY	0
29 (E) DATA PROC.	<u>0</u>
30 TOTAL AMOUNT APPROPRIATED	<u><u>\$898,238</u></u>

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32 SECTION 4. APPROPRIATION - CASH OPERATIONS. There is hereby
 33 appropriated, to the War Memorial Stadium Commission, to be payable from cash
 34 funds as defined by Arkansas Code 19-4-801 of the War Memorial Stadium
 35 Commission, for personal services and operating expenses of the War Memorial
 36 Stadium Commission - Cash Operations for the fiscal year ending June 30,

1 2017, the following:

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ITEM	FISCAL YEAR
<u>NO.</u>	<u>2016-2017</u>
(01) REGULAR SALARIES	\$29,251
(02) EXTRA HELP	115,000
(03) PERSONAL SERVICES MATCHING	22,052
(04) OVERTIME	7,000
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	572,555
(B) CONF. & TRAVEL	2,000
(C) PROF. FEES	54,538
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(06) RESALE AND GAME EXPENSE	1,025,000
(07) REFUNDS/REIMBURSEMENTS	130,000
(08) DEBT SERVICE	<u>600,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$2,557,396</u></u>

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20 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 21 authorized by this act shall be limited to the appropriation for such agency
 22 and funds made available by law for the support of such appropriations; and
 23 the restrictions of the State Procurement Law, the General Accounting and
 24 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 25 Procedures and Restrictions Act, or their successors, and other fiscal
 26 control laws of this State, where applicable, and regulations promulgated by
 27 the Department of Finance and Administration, as authorized by law, shall be
 28 strictly complied with in disbursement of said funds.

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30 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
 31 Assembly that any funds disbursed under the authority of the appropriations
 32 contained in this act shall be in compliance with the stated reasons for
 33 which this act was adopted, as evidenced by the Agency Requests, Executive
 34 Recommendations and Legislative Recommendations contained in the budget
 35 manuals prepared by the Department of Finance and Administration, letters, or
 36 summarized oral testimony in the official minutes of the Arkansas Legislative

1 Council or Joint Budget Committee which relate to its passage and adoption.

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3 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General
4 Assembly, that the Constitution of the State of Arkansas prohibits the
5 appropriation of funds for more than a one (1) year period; that the
6 effectiveness of this Act on July 1, 2016 is essential to the operation of
7 the agency for which the appropriations in this Act are provided, and that in
8 the event of an extension of the legislative session, the delay in the
9 effective date of this Act beyond July 1, 2016 could work irreparable harm
10 upon the proper administration and provision of essential governmental
11 programs. Therefore, an emergency is hereby declared to exist and this Act
12 being necessary for the immediate preservation of the public peace, health
13 and safety shall be in full force and effect from and after July 1, 2016.

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16 **APPROVED: 05/03/2016**

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