

1 State of Arkansas
2 92nd General Assembly
3 Fiscal Session, 2020
4

A Bill

HOUSE BILL 1078

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF PUBLIC
10 SAFETY - ARKANSAS DIVISION OF EMERGENCY MANAGEMENT
11 FOR THE FISCAL YEAR ENDING JUNE 30, 2021; AND FOR
12 OTHER PURPOSES.
13
14

Subtitle

15 AN ACT FOR THE DEPARTMENT OF PUBLIC
16 SAFETY - ARKANSAS DIVISION OF EMERGENCY
17 MANAGEMENT APPROPRIATION FOR THE 2020-
18 2021 FISCAL YEAR.
19
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21

22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
23

24 SECTION 1. REGULAR SALARIES. There is hereby established for the
25 Department of Public Safety - Division of Emergency Management for the 2020-
26 2021 fiscal year, the following maximum number of regular employees.
27

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2020-2021
32	(1) U013U	ADEM DIRECTOR	1	GRADE SE01
33	(2) D003C	STATE SYSTEMS ADMINISTRATOR LEAD	1	GRADE IT09
34	(3) D043C	ADEM INFO TECHNOLOGY DIVISION DIRECTOR	1	GRADE IT08
35	(4) D122C	IT PROJECT MANAGER	1	GRADE IT07
36	(5) D016C	SENIOR TECHNOLOGY ANALYST	1	GRADE IT06



1	(6)	DO65C NETWORK SUPPORT ANALYST	4	GRADE IT04
2	(7)	DO68C INFORMATION SYSTEMS ANALYST	2	GRADE IT04
3	(8)	D084C COMPUTER OPERATOR	1	GRADE IT02
4	(9)	G055C ADEM DEPUTY DIRECTOR	1	GRADE GS12
5	(10)	C108C ADEM DIVISION DIRECTOR	3	GRADE GS09
6	(11)	G140C ADEM PROGRAM MANAGER	12	GRADE GS08
7	(12)	V002C FEDERAL SURPLUS PROPERTY MANAGER	1	GRADE GS08
8	(13)	R014C PERSONNEL MANAGER	1	GRADE GS08
9	(14)	A089C ACCOUNTANT I	1	GRADE GS07
10	(15)	G157C ADEM AREA COORDINATOR	4	GRADE GS07
11	(16)	R024C ASSISTANT PERSONNEL MANAGER	1	GRADE GS07
12	(17)	C010C EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE GS07
13	(18)	A075C FINANCIAL ANALYST I	1	GRADE GS07
14	(19)	P013C PUBLIC INFORMATION COORDINATOR	1	GRADE GS07
15	(20)	A063C RESEARCH & STATISTICS SUPERVISOR	1	GRADE GS07
16	(21)	G175C ADEM PROGRAM COORDINATOR	8	GRADE GS06
17	(22)	G208C EMERGENCY PLANNER	5	GRADE GS06
18	(23)	G180C GRANTS ANALYST	7	GRADE GS06
19	(24)	G214C GRANTS SPECIALIST	1	GRADE GS06
20	(25)	G204C PLANNING SPECIALIST	2	GRADE GS06
21	(26)	G178C POLICY DEVELOPMENT COORDINATOR	1	GRADE GS06
22	(27)	T061C SENIOR INTELLIGENCE ANALYST	2	GRADE GS06
23	(28)	D074C TELECOMMUNICATIONS SUPERVISOR	1	GRADE GS06
24	(29)	E046C TRAINING INSTRUCTOR	2	GRADE GS06
25	(30)	C038C ADEM EMERGENCY MANAGEMENT DUTY OFFICER	9	GRADE GS05
26	(31)	V014C BUYER	1	GRADE GS05
27	(32)	V013C CENTRAL WAREHOUSE OPERATIONS MGR	1	GRADE GS05
28	(33)	V012C FEDERAL SURPLUS PROPERTY SUPERVISOR	1	GRADE GS05
29	(34)	A091C FISCAL SUPPORT ANALYST	3	GRADE GS05
30	(35)	S034C INTERSTATE TRUCK DRIVER	3	GRADE GS05
31	(36)	D081C TELECOMMUNICATIONS SPECIALIST	1	GRADE GS05
32	(37)	C056C ADMINISTRATIVE SPECIALIST III	8	GRADE GS04
33	(38)	A098C FISCAL SUPPORT SPECIALIST	2	GRADE GS04
34	(39)	R036C HUMAN RESOURCES SPECIALIST	1	GRADE GS04
35	(40)	S046C MAINTENANCE TECHNICIAN	2	GRADE GS04
36	(41)	V021C SURPLUS PROPERTY AGENT	4	GRADE GS04

1	(42) V019C SURPLUS PROPERTY SPECIALIST	1	GRADE GS04
2	(43) C073C ADMINISTRATIVE SPECIALIST II	1	GRADE GS03
3	(44) S050C MAINTENANCE SPECIALIST	<u>1</u>	GRADE GS03
4	MAX. NO. OF EMPLOYEES	108	

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6 SECTION 2. EXTRA HELP. There is hereby authorized, for the Department
 7 of Public Safety - Division of Emergency Management for the 2020-2021 fiscal
 8 year, the following maximum number of part-time or temporary employees, to be
 9 known as "Extra Help", payable from funds appropriated herein for such
 10 purposes: twenty-eight (28) temporary or part-time employees, when needed,
 11 at rates of pay not to exceed those provided in the Uniform Classification
 12 and Compensation Act, or its successor, or this act for the appropriate
 13 classification.

14

15 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 16 appropriated, to the Department of Public Safety - Division of Emergency
 17 Management, to be payable from the Miscellaneous Agencies Fund Account, for
 18 personal services and operating expenses of the Department of Public Safety -
 19 Division of Emergency Management - State Operations for the fiscal year
 20 ending June 30, 2021, the following:

22	ITEM	FISCAL YEAR
23	<u>NO.</u>	<u>2020-2021</u>
24	(01) REGULAR SALARIES	\$2,592,424
25	(02) PERSONAL SERVICES MATCHING	932,178
26	(03) OVERTIME	25,000
27	(04) MAINT. & GEN. OPERATION	
28	(A) OPER. EXPENSE	490,306
29	(B) CONF. & TRAVEL	0
30	(C) PROF. FEES	0
31	(D) CAP. OUTLAY	0
32	(E) DATA PROC.	<u>0</u>
33	TOTAL AMOUNT APPROPRIATED	<u>\$4,039,908</u>

34

35 SECTION 4. APPROPRIATION - FEDERAL OPERATIONS. There is hereby
 36 appropriated, to the Department of Public Safety, to be payable from the

1 federal funds as designated by the Chief Fiscal Officer of the State, for
 2 personal services, operating expenses and First Responder and Homeland
 3 Security Grants and Aid of the Department of Public Safety - Division of
 4 Emergency Management - Federal Operations for the fiscal year ending June 30,
 5 2021, the following:

7 ITEM	FISCAL YEAR
8 <u>NO.</u>	<u>2020-2021</u>
9 (01) REGULAR SALARIES	\$386,818
10 (02) EXTRA HELP	156,438
11 (03) PERSONAL SERVICES MATCHING	153,684
12 (04) OVERTIME	15,000
13 (05) MAINT. & GEN. OPERATION	
14 (A) OPER. EXPENSE	1,155,207
15 (B) CONF. & TRAVEL	100,000
16 (C) PROF. FEES	100,000
17 (D) CAP. OUTLAY	425,000
18 (E) DATA PROC.	0
19 (06) GRANTS / AID - FIRST RESPONDER &	
20 HOMELAND SECURITY	<u>10,000,000</u>
21 TOTAL AMOUNT APPROPRIATED	<u>\$12,492,147</u>

22

23 SECTION 5. APPROPRIATION - DISASTER RELIEF GRANTS. There is hereby
 24 appropriated, to the Department of Public Safety, to be payable from the
 25 federal funds as designated by the Chief Fiscal Officer of the State, for
 26 personal services, operating expenses and Disaster Relief Grants and Aid of
 27 the Department of Public Safety - Division of Emergency Management - Disaster
 28 Relief Grants for the fiscal year ending June 30, 2021, the following:

29

30 ITEM	FISCAL YEAR
31 <u>NO.</u>	<u>2020-2021</u>
32 (01) REGULAR SALARIES	\$276,208
33 (02) EXTRA HELP	625,751
34 (03) PERSONAL SERVICES MATCHING	188,507
35 (04) OVERTIME	175,000
36 (05) MAINT. & GEN. OPERATION	

1	(A) OPER. EXPENSE	120,850
2	(B) CONF. & TRAVEL	30,000
3	(C) PROF. FEES	234,500
4	(D) CAP. OUTLAY	10,000
5	(E) DATA PROC.	0
6	(06) GRANTS/AID DISASTER RELIEF	<u>102,347,245</u>
7	TOTAL AMOUNT APPROPRIATED	<u>\$104,008,061</u>

8

9 SECTION 6. APPROPRIATION - HAZARDOUS MATERIALS. There is hereby

10 appropriated, to the Department of Public Safety, to be payable from the

11 Office of Hazardous Materials Emergency Management Revolving Fund, for

12 personal services, operating expenses and Hazardous Materials Management

13 Grants and Aid of the Department of Public Safety - Division of Emergency

14 Management - Hazardous Materials for the fiscal year ending June 30, 2021,

15 the following:

17	ITEM	FISCAL YEAR
18	<u>NO.</u>	<u>2020-2021</u>
19	(01) REGULAR SALARIES	\$183,821
20	(02) EXTRA HELP	32,176
21	(03) PERSONAL SERVICES MATCHING	66,758
22	(04) OVERTIME	15,000
23	(05) MAINT. & GEN. OPERATION	
24	(A) OPER. EXPENSE	280,438
25	(B) CONF. & TRAVEL	82,792
26	(C) PROF. FEES	25,000
27	(D) CAP. OUTLAY	60,000
28	(E) DATA PROC.	0
29	(06) GRANTS/AID - HAZARDOUS MATERIALS	
30	MANAGEMENT	<u>10,000</u>
31	TOTAL AMOUNT APPROPRIATED	<u>\$755,985</u>

32

33 SECTION 7. APPROPRIATION - DISASTER RELIEF TRUST. There is hereby

34 appropriated, to the Department of Public Safety, to be payable from the

35 Arkansas Disaster Relief Program Trust Fund, for assistance to victims of

36 state or federally declared disasters of the Department of Public Safety -

1 Division of Emergency Management - Disaster Relief Trust for the fiscal year
 2 ending June 30, 2021, the following:

3

4 ITEM	FISCAL YEAR
5 <u>NO.</u>	<u>2020-2021</u>
6 (01) GRANTS/AID - DISASTER RELIEF	<u>\$515,000</u>

7

8 SECTION 8. APPROPRIATION - RADIOLOGICAL EMERGENCY RESPONSE GRANTS.

9 There is hereby appropriated, to the Department of Public Safety, to be
 10 payable from the cash fund deposited in the State Treasury as determined by
 11 the Chief Fiscal Officer of the State, for operating expenses of the
 12 Department of Public Safety - Division of Emergency Management - Radiological
 13 Emergency Response Grants for the fiscal year ending June 30, 2021, the
 14 following:

15

16 ITEM	FISCAL YEAR
17 <u>NO.</u>	<u>2020-2021</u>
18 (01) MAINT. & GEN. OPERATION	
19 (A) OPER. EXPENSE	\$20,500
20 (B) CONF. & TRAVEL	19,500
21 (C) PROF. FEES	0
22 (D) CAP. OUTLAY	0
23 (E) DATA PROC.	<u>0</u>
24 TOTAL AMOUNT APPROPRIATED	<u>\$40,000</u>

25

26 SECTION 9. APPROPRIATION - EMERGENCY OPERATIONS CENTER - CASH. There
 27 is hereby appropriated, to the Department of Public Safety, to be payable
 28 from the cash fund deposited in the State Treasury as determined by the Chief
 29 Fiscal Officer of the State, for operating expenses of the Department of
 30 Public Safety - Division of Emergency Management - Emergency Operations
 31 Center - Cash for the fiscal year ending June 30, 2021, the following:

32

33 ITEM	FISCAL YEAR
34 <u>NO.</u>	<u>2020-2021</u>
35 (01) EOC EXPENSES	<u>\$185,533</u>

36

SECTION 10. APPROPRIATION - FEDERAL SURPLUS PROPERTY PROGRAM. There is hereby appropriated, to the Department of Public Safety, to be payable from the Federal Surplus Property Fund, for personal services and operating expenses of the Department of Public Safety - Division of Emergency Management - Federal Surplus Property Program for the fiscal year ending June 30, 2021, the following:

ITEM NO.	FISCAL YEAR 2020-2021
(01) REGULAR SALARIES	\$637,791
(02) EXTRA HELP	6,000
(03) PERSONAL SERVICES MATCHING	246,497
(04) OVERTIME	40,000
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	1,092,031
(B) CONF. & TRAVEL	15,000
(C) PROF. FEES	15,263
(D) CAP. OUTLAY	270,000
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$2,322,582</u></u>

SECTION 11. APPROPRIATION - ARKANSAS 911 RURAL ENHANCEMENT PROGRAM. There is hereby appropriated, to the Department of Public Safety, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for personal services, operating expenses and Enhancement Grants and Aid of the Department of Public Safety - Division of Emergency Management - Arkansas 911 Rural Enhancement Program for the fiscal year ending June 30, 2021, the following:

ITEM NO.	FISCAL YEAR 2020-2021
(01) REGULAR SALARIES	\$36,155
(02) PERSONAL SERVICES MATCHING	13,499
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	937,636
(B) CONF. & TRAVEL	10,000

1	(C) PROF. FEES	0
2	(D) CAP. OUTLAY	0
3	(E) DATA PROC.	0
4	(04) ENHANCEMENT GRANTS	<u>2,000,000</u>
5	TOTAL AMOUNT APPROPRIATED	<u><u>\$2,997,290</u></u>

6

7 SECTION 12. APPROPRIATION - IMMEDIATE DISASTER RESPONSE. There is

8 hereby appropriated, to the Department of Public Safety, to be payable from

9 the Immediate Disaster Response Fund, for immediate expenses related to

10 disaster response requests for the fiscal year ending June 30, 2021, the

11 following:

12		
13	ITEM	FISCAL YEAR
14	<u>NO.</u>	<u>2020-2021</u>
15	(01) IMMEDIATE DISASTER RESPONSE	<u><u>\$200,000</u></u>

16

17 SECTION 13. APPROPRIATION - ARKANSAS PUBLIC SAFETY TRUST FUND. There

18 is hereby appropriated, to the Department of Public Safety, to be payable

19 from the Arkansas Public Safety Trust Fund, for disbursements related to

20 costs that enhance, operate, and maintain 911 services in the State of

21 Arkansas for the fiscal year ending June 30, 2021, the following:

22		
23	ITEM	FISCAL YEAR
24	<u>NO.</u>	<u>2020-2021</u>
25	(01) REFUNDS - INVESTMENTS - TRANSFERS	<u><u>\$75,000,000</u></u>

26

27 SECTION 14. APPROPRIATION - ARKANSAS PUBLIC SAFETY TRUST FUND. There

28 is hereby appropriated, to the Department of Public Safety, to be payable

29 from the cash fund deposited in the State Treasury as determined by the Chief

30 Fiscal Officer of the State, for administrative expenses of the Arkansas

31 Public Safety Trust Fund for the fiscal year ending June 30, 2021, the

32 following:

33		
34	ITEM	FISCAL YEAR
35	<u>NO.</u>	<u>2020-2021</u>
36	(01) ARKANSAS PUBLIC SAFETY TRUST FUND	

1 ADMINISTRATION EXPENSES \$180,000

2

3 SECTION 15. APPROPRIATION - ARKANSAS WIRELESS INFORMATION NETWORK.

4 There is hereby appropriated, to the Department of Public Safety, to be
 5 payable from the cash fund deposited in the State Treasury as determined by
 6 the Chief Fiscal Officer of the State, for expenses of the Arkansas Wireless
 7 Information Network for the fiscal year ending June 30, 2021, the following:

8

9	ITEM	FISCAL YEAR
10	<u>NO.</u>	<u>2020-2021</u>

11	(01) ARKANSAS WIRELESS INFORMATION NETWORK	
12	EXPENSES	<u>\$10,000,000</u>

13

14 SECTION 16. APPROPRIATION - EXPENSE REIMBURSEMENT. There is hereby
 15 appropriated, to the Department of Public Safety, to be payable from the
 16 Miscellaneous Agencies Fund Account, for expense reimbursements of the
 17 Arkansas Fire Protection Services Board by the Department of Public Safety -
 18 Division of Emergency Management for the fiscal year ending June 30, 2021,
 19 the sum of.....\$5,000.

20

21 SECTION 17. APPROPRIATION - ARKANSAS WIRELESS INFORMATION NETWORK

22 (AWIN). There is hereby appropriated, to the Department of Public Safety, to
 23 be payable from the Miscellaneous Agencies Fund Account, for personal
 24 services and operating expenses of the Department of Public Safety -Division
 25 of Emergency Management - Arkansas Wireless Information Network for the
 26 fiscal year ending June 30, 2021, the following:

27

28	ITEM	FISCAL YEAR
29	<u>NO.</u>	<u>2020-2021</u>

30	(01) REGULAR SALARIES	\$395,046
31	(02) PERSONAL SERVICES MATCHING	127,722
32	(03) MAINT. & GEN. OPERATION	
33	(A) OPER. EXPENSE	7,357,888
34	(B) CONF. & TRAVEL	0
35	(C) PROF. FEES	0
36	(D) CAP. OUTLAY	0

1 (E) DATA PROC. 0

2
3 TOTAL AMOUNT APPROPRIATED \$7,880,656

4
5 SECTION 18. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
6 authorized by this act shall be limited to the appropriation for such agency
7 and funds made available by law for the support of such appropriations; and
8 the restrictions of the State Procurement Law, the General Accounting and
9 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
10 Procedures and Restrictions Act, or their successors, and other fiscal
11 control laws of this State, where applicable, and regulations promulgated by
12 the Department of Finance and Administration, as authorized by law, shall be
13 strictly complied with in disbursement of said funds.

14
15 SECTION 19. LEGISLATIVE INTENT. It is the intent of the General
16 Assembly that any funds disbursed under the authority of the appropriations
17 contained in this act shall be in compliance with the stated reasons for
18 which this act was adopted, as evidenced by the Agency Requests, Executive
19 Recommendations and Legislative Recommendations contained in the budget
20 manuals prepared by the Department of Finance and Administration, letters, or
21 summarized oral testimony in the official minutes of the Arkansas Legislative
22 Council or Joint Budget Committee which relate to its passage and adoption.

23
24 SECTION 20. EMERGENCY CLAUSE. It is found and determined by the
25 General Assembly, that the Constitution of the State of Arkansas prohibits
26 the appropriation of funds for more than a one (1) year period; that the
27 effectiveness of this Act on July 1, 2020 is essential to the operation of
28 the agency for which the appropriations in this Act are provided, and that in
29 the event of an extension of the legislative session, the delay in the
30 effective date of this Act beyond July 1, 2020 could work irreparable harm
31 upon the proper administration and provision of essential governmental
32 programs. Therefore, an emergency is hereby declared to exist and this Act
33 being necessary for the immediate preservation of the public peace, health
34 and safety shall be in full force and effect from and after July 1, 2020.