

1 State of Arkansas
2 89th General Assembly
3 Regular Session, 2013
4

A Bill

HOUSE BILL 1085

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE STATE BANK DEPARTMENT
10 FOR THE FISCAL YEAR ENDING JUNE 30, 2014; AND FOR
11 OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE STATE BANK DEPARTMENT
15 APPROPRIATION FOR THE 2013-2014 FISCAL
16 YEAR.
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19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES. There is hereby established for the State
23 Bank Department for the 2013-2014 fiscal year, the following maximum number
24 of regular employees.
25

| 26 | | | | Maximum Annual | |
|----|------|-------|-------------------------------|----------------|------------|
| 27 | | | Maximum | Salary Rate | |
| 28 | Item | Class | No. of | Fiscal Year | |
| 29 | No. | Code | Title | Employees | 2013-2014 |
| 30 | (1) | U049U | STATE BANK COMMISSIONER | 1 | \$137,783 |
| 31 | (2) | U086U | BANK DEPUTY COMMISSIONER | 2 | \$109,486 |
| 32 | (3) | A005N | ASST DEPUTY BANK COMMISSIONER | 4 | GRADE N906 |
| 33 | (4) | A018C | BANK CHIEF EXAMINER | 1 | GRADE C130 |
| 34 | (5) | A030C | CERTIFIED EXAMINER MANAGER | 9 | GRADE C128 |
| 35 | (6) | D013C | BANK IT ADMINISTRATOR | 1 | GRADE C127 |
| 36 | (7) | G047C | ATTORNEY SPECIALIST | 1 | GRADE C126 |



| | | | | | |
|----|------|-------|-------------------------------------|----------|------------|
| 1 | (8) | A039C | CERTIFIED BANK SENIOR EXAMINER | 39 | GRADE C126 |
| 2 | (9) | D022C | SYSTEMS SPECIALIST | 2 | GRADE C124 |
| 3 | (10) | A070C | BANK EXAMINER | 3 | GRADE C119 |
| 4 | (11) | C010C | EXECUTIVE ASSISTANT TO THE DIRECTOR | 1 | GRADE C118 |
| 5 | (12) | R025C | HUMAN RESOURCES ANALYST | 2 | GRADE C117 |
| 6 | (13) | B076C | RESEARCH PROJECT ANALYST | 1 | GRADE C117 |
| 7 | (14) | A089C | ACCOUNTANT I | 1 | GRADE C116 |
| 8 | (15) | C037C | ADMINISTRATIVE ANALYST | 3 | GRADE C115 |
| 9 | (16) | C056C | ADMINISTRATIVE SPECIALIST III | <u>1</u> | GRADE C112 |
| 10 | | | MAX. NO. OF EMPLOYEES | 72 | |

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12 SECTION 2. EXTRA HELP. There is hereby authorized, for the State Bank
 13 Department for the 2013-2014 fiscal year, the following maximum number of
 14 part-time or temporary employees, to be known as "Extra Help", payable from
 15 funds appropriated herein for such purposes: one (1) temporary or part-time
 16 employees, when needed, at rates of pay not to exceed those provided in the
 17 Uniform Classification and Compensation Act, or its successor, or this act
 18 for the appropriate classification.

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20 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated,
 21 to the State Bank Department, to be payable from the Bank Department Fund,
 22 for personal services and operating expenses of the State Bank Department for
 23 the fiscal year ending June 30, 2014, the following:

24

| 25 | ITEM | FISCAL YEAR |
|----|---------------------------------|--------------------|
| 26 | <u>NO.</u> | <u>2013-2014</u> |
| 27 | (01) REGULAR SALARIES | \$5,496,532 |
| 28 | (02) EXTRA HELP | 5,000 |
| 29 | (03) PERSONAL SERVICES MATCHING | 1,559,433 |
| 30 | (04) MAINT. & GEN. OPERATION | |
| 31 | (A) OPER. EXPENSE | 1,347,108 |
| 32 | (B) CONF. & TRAVEL | 300,000 |
| 33 | (C) PROF. FEES | 170,000 |
| 34 | (D) CAP. OUTLAY | 120,000 |
| 35 | (E) DATA PROC. | <u>0</u> |
| 36 | TOTAL AMOUNT APPROPRIATED | <u>\$8,998,073</u> |

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2 SECTION 4. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
3 authorized by this act shall be limited to the appropriation for such agency
4 and funds made available by law for the support of such appropriations; and
5 the restrictions of the State Procurement Law, the General Accounting and
6 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
7 Procedures and Restrictions Act, or their successors, and other fiscal
8 control laws of this State, where applicable, and regulations promulgated by
9 the Department of Finance and Administration, as authorized by law, shall be
10 strictly complied with in disbursement of said funds.

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12 SECTION 5. LEGISLATIVE INTENT. It is the intent of the General
13 Assembly that any funds disbursed under the authority of the appropriations
14 contained in this act shall be in compliance with the stated reasons for
15 which this act was adopted, as evidenced by the Agency Requests, Executive
16 Recommendations and Legislative Recommendations contained in the budget
17 manuals prepared by the Department of Finance and Administration, letters, or
18 summarized oral testimony in the official minutes of the Arkansas Legislative
19 Council or Joint Budget Committee which relate to its passage and adoption.

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21 SECTION 6. EMERGENCY CLAUSE. It is found and determined by the General
22 Assembly, that the Constitution of the State of Arkansas prohibits the
23 appropriation of funds for more than a one (1) year period; that the
24 effectiveness of this Act on July 1, 2013 is essential to the operation of
25 the agency for which the appropriations in this Act are provided, and that in
26 the event of an extension of the legislative session, the delay in the
27 effective date of this Act beyond July 1, 2013 could work irreparable harm
28 upon the proper administration and provision of essential governmental
29 programs. Therefore, an emergency is hereby declared to exist and this Act
30 being necessary for the immediate preservation of the public peace, health
31 and safety shall be in full force and effect from and after July 1, 2013.