

1 State of Arkansas
2 89th General Assembly
3 Regular Session, 2013
4

A Bill

HOUSE BILL 1196

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF ARKANSAS
10 HERITAGE FOR THE FISCAL YEAR ENDING JUNE 30, 2014;
11 AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE DEPARTMENT OF ARKANSAS
15 HERITAGE APPROPRIATION FOR THE 2013-2014
16 FISCAL YEAR.
17
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES. There is hereby established for the
23 Department of Arkansas Heritage for the 2013-2014 fiscal year, the following
24 maximum number of regular employees.
25

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2013-2014
30	(1) U018U	DAH DIRECTOR	1	\$108,522
31	(2) U020U	DAH ASSISTANT DIRECTOR	2	\$97,701
32	(3) P003C	DAH AGENCY DIRECTOR	7	GRADE C126
33	(4) D017C	INFO SYSTEMS SECURITY SPECIALIST	1	GRADE C126
34	(5) G076C	ADMINISTRATIVE SERVICES MANAGER	1	GRADE C124
35	(6) P006C	DAH AGENCY ASSISTANT DIRECTOR	7	GRADE C122
36	(7) A050C	AGENCY FISCAL MANAGER	1	GRADE C121



1	(8)	B045C	BIOLOGIST SUPERVISOR	2	GRADE C121
2	(9)	R014C	PERSONNEL MANAGER	1	GRADE C121
3	(10)	V004C	PROCUREMENT MANAGER	1	GRADE C121
4	(11)	D058C	COMPUTER OPERATIONS COORDINATOR	1	GRADE C120
5	(12)	P014C	MUSEUM MANAGER	1	GRADE C120
6	(13)	P013C	PUBLIC INFORMATION COORDINATOR	1	GRADE C120
7	(14)	B067C	ARCHAEOLOGIST	1	GRADE C119
8	(15)	B066C	BIOLOGIST SPECIALIST	4	GRADE C119
9	(16)	D063C	COMPUTER SUPPORT SPECIALIST	2	GRADE C119
10	(17)	P016C	CURATOR	3	GRADE C119
11	(18)	P015C	DAH MANAGER OF HISTORIC PROPERTIES	5	GRADE C119
12	(19)	G155C	DAH PROGRAM MANAGER	14	GRADE C119
13	(20)	D062C	DATABASE ANALYST	1	GRADE C119
14	(21)	C010C	EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE C118
15	(22)	A082C	ACCOUNTANT II	1	GRADE C117
16	(23)	D071C	COMPUTER SUPPORT ANALYST	1	GRADE C117
17	(24)	G186C	DAH PROGRAM COORDINATOR	19	GRADE C117
18	(25)	G180C	GRANTS ANALYST	1	GRADE C117
19	(26)	D068C	INFORMATION SYSTEMS ANALYST	2	GRADE C117
20	(27)	S025C	BUILDING AND GROUNDS COORDINATOR	2	GRADE C116
21	(28)	C022C	BUSINESS OPERATIONS SPECIALIST	7	GRADE C116
22	(29)	P032C	DESIGN CONSULTANT	1	GRADE C116
23	(30)	B086C	LAND MANAGEMENT SPECIALIST	3	GRADE C116
24	(31)	P030C	MUSEUM EXHIBIT PROGRAM SPECIALIST	1	GRADE C116
25	(32)	P029C	MUSEUM PROGRAMS SPECIALIST	1	GRADE C116
26	(33)	P027C	PUBLIC INFORMATION SPECIALIST	5	GRADE C116
27	(34)	C037C	ADMINISTRATIVE ANALYST	1	GRADE C115
28	(35)	A091C	FISCAL SUPPORT ANALYST	2	GRADE C115
29	(36)	P038C	HISTORIAN	3	GRADE C115
30	(37)	R032C	HUMAN RESOURCES PROG REPRESENTATIVE	1	GRADE C115
31	(38)	P037C	MUSEUM INTERPRETIVE SPECIALIST	3	GRADE C115
32	(39)	P036C	MUSEUM STORE MANAGER	2	GRADE C115
33	(40)	G204C	PLANNING SPECIALIST	1	GRADE C115
34	(41)	V015C	PURCHASING SPECIALIST	1	GRADE C115
35	(42)	G202C	VOLUNTEER PROGRAM COORDINATOR	1	GRADE C115
36	(43)	G214C	GRANTS SPECIALIST	1	GRADE C114

1	(44)	S046C	MAINTENANCE TECHNICIAN	3	GRADE C113
2	(45)	P047C	MUSEUM REGISTRAR	2	GRADE C113
3	(46)	T072C	SECURITY OFFICER SUPERVISOR	1	GRADE C113
4	(47)	C056C	ADMINISTRATIVE SPECIALIST III	10	GRADE C112
5	(48)	A097C	PAYROLL TECHNICIAN	1	GRADE C112
6	(49)	P056C	MUSEUM PROGRAM ASSISTANT II	6	GRADE C110
7	(50)	C073C	ADMINISTRATIVE SPECIALIST II	1	GRADE C109
8	(51)	S065C	MAINTENANCE ASSISTANT	7	GRADE C108
9	(52)	T087C	SECURITY OFFICER	<u>3</u>	GRADE C106
10			MAX. NO. OF EMPLOYEES	152	

11

12 SECTION 2. EXTRA HELP. There is hereby authorized, for the Department
 13 of Arkansas Heritage for the 2013-2014 fiscal year, the following maximum
 14 number of part-time or temporary employees, to be known as "Extra Help",
 15 payable from funds appropriated herein for such purposes: eighty-four (84)
 16 temporary or part-time employees, when needed, at rates of pay not to exceed
 17 those provided in the Uniform Classification and Compensation Act, or its
 18 successor, or this act for the appropriate classification.

19

20 SECTION 3. APPROPRIATION - DIRECTOR'S OFFICE - STATE OPERATIONS. There
 21 is hereby appropriated, to the Department of Arkansas Heritage, to be payable
 22 from the Department of Arkansas Heritage Fund Account, for personal services
 23 and operating expenses of the Department of Arkansas Heritage - Director's
 24 Office - State Operations for the fiscal year ending June 30, 2014, the
 25 following:

26

27	ITEM	FISCAL YEAR
28	<u>NO.</u>	<u>2013-2014</u>
29	(01) REGULAR SALARIES	\$978,689
30	(02) PERSONAL SERVICES MATCHING	343,696
31	(03) MAINT. & GEN. OPERATION	
32	(A) OPER. EXPENSE	89,506
33	(B) CONF. & TRAVEL	0
34	(C) PROF. FEES	0
35	(D) CAP. OUTLAY	0
36	(E) DATA PROC.	<u>0</u>

1 TOTAL AMOUNT APPROPRIATED \$1,411,891

2

3 SECTION 4. APPROPRIATION - PUBLICATIONS. There is hereby appropriated,
 4 to the Department of Arkansas Heritage, to be payable from the Publication
 5 Development and Resale Revolving Fund, for development and/or purchase of
 6 publications for resale to the public by the Department of Arkansas Heritage
 7 - Publications for the fiscal year ending June 30, 2014, the following:

8

9 ITEM	FISCAL YEAR
10 <u>NO.</u>	<u>2013-2014</u>
11 (01) DEVELOPMENT AND/OR PURCHASE OF	
12 PUBLICATIONS FOR RESALE	<u>\$27,276</u>

13

14 SECTION 5. APPROPRIATION - CONSERVATION TAX - AMENDMENT 75. There is
 15 hereby appropriated, to the Department of Arkansas Heritage, to be payable
 16 from the Arkansas Department of Heritage Fund Account, for personal services,
 17 operating expenses, grants and aid, construction and special maintenance of
 18 the Department of Arkansas Heritage - Conservation Tax - Amendment 75 for the
 19 fiscal year ending June 30, 2014, the following:

20

21 ITEM	FISCAL YEAR
22 <u>NO.</u>	<u>2013-2014</u>
23 (01) REGULAR SALARIES	\$669,530
24 (02) EXTRA HELP	437,226
25 (03) PERSONAL SERVICES MATCHING	270,077
26 (04) MAINT. & GEN. OPERATION	
27 (A) OPER. EXPENSE	2,516,844
28 (B) CONF. & TRAVEL	94,826
29 (C) PROF. FEES	1,049,741
30 (D) CAP. OUTLAY	36,000
31 (E) DATA PROC.	0
32 (05) GRANTS/AID-HERITAGE PROGRAMS	1,550,729
33 (06) DAH-MUSEUM/FACILITY CONSTRUCTION	600,000
34 (07) SPECIAL MAINTENANCE	<u>1,000,000</u>
35 TOTAL AMOUNT APPROPRIATED	<u>\$8,224,973</u>

36

SECTION 6. APPROPRIATION - ARKANSAS HISTORY HUB - CASH. There is hereby appropriated, to the Department of Arkansas Heritage, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for operating expenses and grants and aid for the completion of the Arkansas History Hub by the Department of Arkansas Heritage - Arkansas History Hub - Cash for the fiscal year ending June 30, 2014, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2013-2014</u>
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$4,250
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(02) GRANTS AND AID FOR ARKANSAS HISTORY	
HUB	<u>32,394</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$36,644</u></u>

SECTION 7. APPROPRIATION - DELTA CULTURAL CENTER - CASH IN TREASURY. There is hereby appropriated, to the Department of Arkansas Heritage - Delta Cultural Center, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for operating expenses and cost of goods for resale by the Department of Arkansas Heritage - Delta Cultural Center - Cash in Treasury for the fiscal year ending June 30, 2014, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2013-2014</u>
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$15,000
(B) CONF. & TRAVEL	0
(C) PROF. FEES	15,000
(D) CAP. OUTLAY	0
(E) DATA PROC.	0

1	(02) RESALE (COST OF GOODS SOLD)	<u>20,000</u>
2	TOTAL AMOUNT APPROPRIATED	<u><u>\$50,000</u></u>

3
4 SECTION 8. APPROPRIATION - DELTA CULTURAL CENTER - STATE OPERATIONS.

5 There is hereby appropriated, to the Department of Arkansas Heritage - Delta
6 Cultural Center, to be payable from the Department of Arkansas Heritage Fund
7 Account, for personal services and operating expenses of the Department of
8 Arkansas Heritage - Delta Cultural Center - State Operations for the fiscal
9 year ending June 30, 2014, the following:

11	ITEM	FISCAL YEAR
12	<u>NO.</u>	<u>2013-2014</u>
13	(01) REGULAR SALARIES	\$412,326
14	(02) PERSONAL SERVICES MATCHING	149,544
15	(03) MAINT. & GEN. OPERATION	
16	(A) OPER. EXPENSE	130,590
17	(B) CONF. & TRAVEL	0
18	(C) PROF. FEES	0
19	(D) CAP. OUTLAY	0
20	(E) DATA PROC.	<u>0</u>
21	TOTAL AMOUNT APPROPRIATED	<u><u>\$692,460</u></u>

22
23 SECTION 9. APPROPRIATION - DELTA CULTURAL CENTER - BANK CHARGES FUND.

24 There is hereby appropriated, to the Department of Arkansas Heritage - Delta
25 Cultural Center, to be payable from cash funds as defined by Arkansas Code
26 19-4-801 of the Department of Arkansas Heritage - Delta Cultural Center, for
27 paying bank charges, credit card charges, and fees from revenues collected by
28 the Department of Arkansas Heritage - Delta Cultural Center - Bank Charges
29 Fund for the fiscal year ending June 30, 2014, the following:

31	ITEM	FISCAL YEAR
32	<u>NO.</u>	<u>2013-2014</u>
33	(01) MAINT. & GEN. OPERATION	
34	(A) OPER. EXPENSE	\$6,000
35	(B) CONF. & TRAVEL	0
36	(C) PROF. FEES	0

1	(D) CAP. OUTLAY	0
2	(E) DATA PROC.	<u>0</u>
3	TOTAL AMOUNT APPROPRIATED	<u><u>\$6,000</u></u>

4

5 SECTION 10. APPROPRIATION - ARKANSAS ARTS COUNCIL - STATE OPERATIONS.

6 There is hereby appropriated, to the Department of Arkansas Heritage - Arts
 7 Council, to be payable from the Department of Arkansas Heritage Fund Account,
 8 for personal services, operating expenses, and grants and aid by the
 9 Department of Arkansas Heritage - Arts Council - State Operations for the
 10 fiscal year ending June 30, 2014, the following:

11

12	ITEM	FISCAL YEAR
13	<u>NO.</u>	<u>2013-2014</u>
14	(01) REGULAR SALARIES	\$413,294
15	(02) PERSONAL SERVICES MATCHING	130,075
16	(03) MAINT. & GEN. OPERATION	
17	(A) OPER. EXPENSE	40,388
18	(B) CONF. & TRAVEL	0
19	(C) PROF. FEES	0
20	(D) CAP. OUTLAY	0
21	(E) DATA PROC.	0
22	(04) GRANTS/AID-ARTS PROGRAMS	<u>200,000</u>
23	TOTAL AMOUNT APPROPRIATED	<u><u>\$783,757</u></u>

24

25 SECTION 11. APPROPRIATION - ARKANSAS ARTS COUNCIL - FEDERAL PROGRAM.

26 There is hereby appropriated, to the Department of Arkansas Heritage - Arts
 27 Council, to be payable from the federal funds as designated by the Chief
 28 Fiscal Officer of the State, for personal services, operating expenses, and
 29 grants and aid by the Department of Arkansas Heritage - Arts Council -
 30 Federal Program for the fiscal year ending June 30, 2014, the following:

31

32	ITEM	FISCAL YEAR
33	<u>NO.</u>	<u>2013-2014</u>
34	(01) REGULAR SALARIES	\$64,477
35	(02) PERSONAL SERVICES MATCHING	24,224
36	(03) MAINT. & GEN. OPERATION	

1	(A) OPER. EXPENSE	47,252
2	(B) CONF. & TRAVEL	10,500
3	(C) PROF. FEES	12,970
4	(D) CAP. OUTLAY	0
5	(E) DATA PROC.	0
6	(04) GRANTS AND AID-ARTS PROGRAMS	<u>673,452</u>
7	TOTAL AMOUNT APPROPRIATED	<u><u>\$832,875</u></u>

8

9 SECTION 12. APPROPRIATION - ARKANSAS ARTS COUNCIL - CASH IN TREASURY.

10 There is hereby appropriated, to the Department of Arkansas Heritage - Arts
 11 Council, to be payable from the cash fund deposited in the State Treasury as
 12 determined by the Chief Fiscal Officer of the State, for operating expenses
 13 and grants and aid by the Department of Arkansas Heritage - Arts Council -
 14 Cash in Treasury for the fiscal year ending June 30, 2014, the following:

16	ITEM	FISCAL YEAR
17	<u>NO.</u>	<u>2013-2014</u>
18	(01) MAINT. & GEN. OPERATION	
19	(A) OPER. EXPENSE	\$28,250
20	(B) CONF. & TRAVEL	6,000
21	(C) PROF. FEES	5,500
22	(D) CAP. OUTLAY	0
23	(E) DATA PROC.	0
24	(02) GRANTS/AID BY THE ARTS COUNCIL	<u>187,526</u>
25	TOTAL AMOUNT APPROPRIATED	<u><u>\$227,276</u></u>

26

27 SECTION 13. APPROPRIATION - MOSAIC TEMPLARS CULTURAL CENTER - STATE

28 OPERATIONS. There is hereby appropriated, to the Department of Arkansas
 29 Heritage - Mosaic Templars of America Center for African-American Culture and
 30 Business Enterprise, to be payable from the Department of Arkansas Heritage
 31 Fund Account, for personal services and operating expenses of the Department
 32 of Arkansas Heritage - Mosaic Templars of America Center for African-American
 33 Culture and Business Enterprise - State Operations for the fiscal year ending
 34 June 30, 2014, the following:

36	ITEM	FISCAL YEAR
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1	<u>NO.</u>	<u>2013-2014</u>
2	(01) REGULAR SALARIES	\$351,536
3	(02) EXTRA HELP	60,000
4	(03) PERSONAL SERVICES MATCHING	166,952
5	(04) MAINT. & GEN. OPERATION	
6	(A) OPER. EXPENSE	286,239
7	(B) CONF. & TRAVEL	8,820
8	(C) PROF. FEES	22,100
9	(D) CAP. OUTLAY	0
10	(E) DATA PROC.	<u>0</u>
11	TOTAL AMOUNT APPROPRIATED	<u><u>\$895,647</u></u>

12

13 SECTION 14. APPROPRIATION - MOSAIC TEMPLARS CULTURAL CENTER - CASH IN
 14 TREASURY. There is hereby appropriated, to the Department of Arkansas
 15 Heritage - Mosaic Templars of America Center for African-American Culture and
 16 Business Enterprise, to be payable from the cash fund deposited in the State
 17 Treasury as determined by the Chief Fiscal Officer of the State, for museum
 18 gift shop operations and cost of goods for resale by the Department of
 19 Arkansas Heritage - Mosaic Templars of America Center for African-American
 20 Culture and Business Enterprise - Cash in Treasury for the fiscal year ending
 21 June 30, 2014, the following:

22

23	ITEM	FISCAL YEAR
24	<u>NO.</u>	<u>2013-2014</u>
25	(01) MAINT. & GEN. OPERATION	
26	(A) OPER. EXPENSE	\$84,457
27	(B) CONF. & TRAVEL	0
28	(C) PROF. FEES	10,000
29	(D) CAP. OUTLAY	0
30	(E) DATA PROC.	0
31	(02) RESALE (COST OF GOODS SOLD)	<u>50,000</u>
32	TOTAL AMOUNT APPROPRIATED	<u><u>\$144,457</u></u>

33

34 SECTION 15. APPROPRIATION - MOSAIC TEMPLARS CULTURAL CENTER - BANK
 35 CHARGES FUND. There is hereby appropriated, to the Department of Arkansas
 36 Heritage - Mosaic Templars of America Center for African-American Culture and

1 Business Enterprise, to be payable from cash funds as defined by Arkansas
 2 Code 19-4-801 of the Department of Arkansas Heritage - Mosaic Templars of
 3 America Center for African-American Culture and Business Enterprise, for
 4 paying bank charges, credit card charges and fees from revenues collected by
 5 the Department of Arkansas Heritage - Mosaic Templars of America Center for
 6 African-American Culture and Business Enterprise - Bank Charges Fund for the
 7 fiscal year ending June 30, 2014, the following:

8

9 ITEM	FISCAL YEAR
10 <u>NO.</u>	<u>2013-2014</u>
11 (01) MAINT. & GEN. OPERATION	
12 (A) OPER. EXPENSE	\$5,060
13 (B) CONF. & TRAVEL	0
14 (C) PROF. FEES	0
15 (D) CAP. OUTLAY	0
16 (E) DATA PROC.	<u>0</u>
17 TOTAL AMOUNT APPROPRIATED	<u><u>\$5,060</u></u>

18

19 SECTION 16. APPROPRIATION - OLD STATE HOUSE COMMISSION - CASH IN
 20 TREASURY. There is hereby appropriated, to the Department of Arkansas
 21 Heritage - Old State House, to be payable from the cash fund deposited in the
 22 State Treasury as determined by the Chief Fiscal Officer of the State, for
 23 personal services, operating expenses, and cost of goods for resale by the
 24 Department of Arkansas Heritage - Old State House Commission - Cash in
 25 Treasury for the fiscal year ending June 30, 2014, the following:

26

27 ITEM	FISCAL YEAR
28 <u>NO.</u>	<u>2013-2014</u>
29 (01) EXTRA HELP	\$20,430
30 (02) PERSONAL SERVICES MATCHING	1,575
31 (03) MAINT. & GEN. OPERATION	
32 (A) OPER. EXPENSE	109,895
33 (B) CONF. & TRAVEL	500
34 (C) PROF. FEES	12,225
35 (D) CAP. OUTLAY	0
36 (E) DATA PROC.	0

1	(04) RESALE (COST OF GOODS SOLD)	<u>60,000</u>
2	TOTAL AMOUNT APPROPRIATED	<u><u>\$204,625</u></u>

3

4 SECTION 17. APPROPRIATION - OLD STATE HOUSE COMMISSION - STATE

5 OPERATIONS. There is hereby appropriated, to the Department of Arkansas

6 Heritage - Old State House, to be payable from the Department of Arkansas

7 Heritage Fund Account, for personal services and operating expenses of the

8 Department of Arkansas Heritage - Old State House Commission - State

9 Operations for the fiscal year ending June 30, 2014, the following:

11	ITEM	FISCAL YEAR
12	<u>NO.</u>	<u>2013-2014</u>
13	(01) REGULAR SALARIES	\$854,938
14	(02) EXTRA HELP	54,902
15	(03) PERSONAL SERVICES MATCHING	300,132
16	(04) MAINT. & GEN. OPERATION	
17	(A) OPER. EXPENSE	148,034
18	(B) CONF. & TRAVEL	0
19	(C) PROF. FEES	0
20	(D) CAP. OUTLAY	0
21	(E) DATA PROC.	<u>0</u>
22	TOTAL AMOUNT APPROPRIATED	<u><u>\$1,358,006</u></u>

23

24 SECTION 18. APPROPRIATION - OLD STATE HOUSE COMMISSION - BANK CHARGES

25 FUND. There is hereby appropriated, to the Department of Arkansas Heritage -

26 Old State House, to be payable from cash funds as defined by Arkansas Code

27 19-4-801 of the Department of Arkansas Heritage - Old State House, for paying

28 bank charges, credit card charges, and fees from revenues collected by the

29 Department of Arkansas Heritage - Old State House Commission - Bank Charges

30 Fund for the fiscal year ending June 30, 2014, the following:

32	ITEM	FISCAL YEAR
33	<u>NO.</u>	<u>2013-2014</u>
34	(01) MAINT. & GEN. OPERATION	
35	(A) OPER. EXPENSE	\$5,060
36	(B) CONF. & TRAVEL	0

1	(C) PROF. FEES	0
2	(D) CAP. OUTLAY	0
3	(E) DATA PROC.	<u>0</u>
4	TOTAL AMOUNT APPROPRIATED	<u><u>\$5,060</u></u>

5

6 SECTION 19. APPROPRIATION - HISTORIC PRESERVATION - REAL ESTATE
 7 TRANSFER TAX. There is hereby appropriated, to the Department of Arkansas
 8 Heritage - Historic Preservation, to be payable from the Natural and Cultural
 9 Resources Historic Preservation Fund, for personal services, operating
 10 expenses, and grants and aid for Historic Preservation and Main Street
 11 Programs by the Department of Arkansas Heritage - Historic Preservation -
 12 Real Estate Transfer Tax for the fiscal year ending June 30, 2014, the
 13 following:

14

15	ITEM	FISCAL YEAR
16	<u>NO.</u>	<u>2013-2014</u>
17	(01) REGULAR SALARIES	\$0
18	(02) EXTRA HELP	0
19	(03) MAINT. & GEN. OPERATION	
20	(A) OPER. EXPENSE	0
21	(B) CONF. & TRAVEL	0
22	(C) PROF. FEES	0
23	(D) CAP. OUTLAY	0
24	(E) DATA PROC.	0
25	(04) GRANTS AND AID FOR HISTORIC	
26	PRESERVATION/MAIN STREET	
27	PROGRAMS	<u>0</u>
28	TOTAL AMOUNT APPROPRIATED	<u><u>\$0</u></u>

29

30 SECTION 20. APPROPRIATION - HISTORIC PRESERVATION - FEDERAL PROGRAM.
 31 There is hereby appropriated, to the Department of Arkansas Heritage -
 32 Historic Preservation, to be payable from the federal funds as designated by
 33 the Chief Fiscal Officer of the State, for personal services, operating
 34 expenses, and grants and aid for Historic Preservation by the Department of
 35 Arkansas Heritage - Historic Preservation - Federal Program for the fiscal
 36 year ending June 30, 2014, the following:

1		
2	ITEM	FISCAL YEAR
3	<u>NO.</u>	<u>2013-2014</u>
4	(01) REGULAR SALARIES	\$712,284
5	(02) EXTRA HELP	18,672
6	(03) PERSONAL SERVICES MATCHING	236,505
7	(04) MAINT. & GEN. OPERATION	
8	(A) OPER. EXPENSE	205,394
9	(B) CONF. & TRAVEL	5,046
10	(C) PROF. FEES	44,000
11	(D) CAP. OUTLAY	0
12	(E) DATA PROC.	0
13	(05) GRANTS AND AID FOR HISTORIC	
14	PRESERVATION	<u>359,100</u>
15	TOTAL AMOUNT APPROPRIATED	<u><u>\$1,581,001</u></u>

16

17 SECTION 21. APPROPRIATION - HISTORIC PRESERVATION - MAIN STREET

18 ARKANSAS - CASH IN TREASURY. There is hereby appropriated, to the Department

19 of Arkansas Heritage - Historic Preservation, to be payable from the cash

20 fund deposited in the State Treasury as determined by the Chief Fiscal

21 Officer of the State, for operating expenses of the Department of Arkansas

22 Heritage - Historic Preservation - Main Street Arkansas - Cash in Treasury

23 for the fiscal year ending June 30, 2014, the following:

24		
25	ITEM	FISCAL YEAR
26	<u>NO.</u>	<u>2013-2014</u>
27	(01) MAINT. & GEN. OPERATION	
28	(A) OPER. EXPENSE	\$12,342
29	(B) CONF. & TRAVEL	0
30	(C) PROF. FEES	20,000
31	(D) CAP. OUTLAY	0
32	(E) DATA PROC.	<u>0</u>
33	TOTAL AMOUNT APPROPRIATED	<u><u>\$32,342</u></u>

34

35 SECTION 22. APPROPRIATION - NATURAL HERITAGE COMMISSION - NATURAL AREA

36 MANAGEMENT - CASH IN TREASURY. There is hereby appropriated, to the

1 Department of Arkansas Heritage - Natural Heritage Commission, to be payable
 2 from the cash fund deposited in the State Treasury as determined by the Chief
 3 Fiscal Officer of the State, for personal services, operating expenses,
 4 special maintenance and land acquisition of the Department of Arkansas
 5 Heritage - Natural Heritage Commission - Natural Area Management - Cash in
 6 Treasury for the fiscal year ending June 30, 2014, the following:

7

8 ITEM	FISCAL YEAR
9 NO.	<u>2013-2014</u>
10 (01) REGULAR SALARIES	\$23,131
11 (02) EXTRA HELP	35,000
12 (03) PERSONAL SERVICES MATCHING	10,274
13 (04) MAINT. & GEN. OPERATION	
14 (A) OPER. EXPENSE	83,622
15 (B) CONF. & TRAVEL	2,500
16 (C) PROF. FEES	0
17 (D) CAP. OUTLAY	0
18 (E) DATA PROC.	0
19 (05) SPECIAL MAINTENANCE	65,000
20 (06) LAND ACQUISITION	<u>48,552</u>
21 TOTAL AMOUNT APPROPRIATED	<u><u>\$268,079</u></u>

22

23 SECTION 23. APPROPRIATION - NATURAL HERITAGE COMMISSION - NATURAL AREA
 24 RESEARCH - CASH IN TREASURY. There is hereby appropriated, to the Department
 25 of Arkansas Heritage - Natural Heritage Commission, to be payable from the
 26 cash fund deposited in the State Treasury as determined by the Chief Fiscal
 27 Officer of the State, for personal services and operating expenses of the
 28 Department of Arkansas Heritage - Natural Heritage Commission - Natural Area
 29 Research - Cash in Treasury for the fiscal year ending June 30, 2014, the
 30 following:

31

32 ITEM	FISCAL YEAR
33 NO.	<u>2013-2014</u>
34 (01) EXTRA HELP	\$27,650
35 (02) PERSONAL SERVICES MATCHING	2,131
36 (03) MAINT. & GEN. OPERATION	

1	(A) OPER. EXPENSE	34,528
2	(B) CONF. & TRAVEL	0
3	(C) PROF. FEES	0
4	(D) CAP. OUTLAY	0
5	(E) DATA PROC.	<u>0</u>
6	TOTAL AMOUNT APPROPRIATED	<u><u>\$64,309</u></u>

7

8 SECTION 24. APPROPRIATION - NATURAL HERITAGE COMMISSION - STATE

9 OPERATIONS. There is hereby appropriated, to the Department of Arkansas

10 Heritage - Natural Heritage Commission, to be payable from the Department of

11 Arkansas Heritage Fund Account, for personal services, operating expenses,

12 and gas royalty expenses of the Department of Arkansas Heritage - Natural

13 Heritage Commission - State Operations for the fiscal year ending June 30,

14 2014, the following:

16	ITEM	FISCAL YEAR
17	<u>NO.</u>	<u>2013-2014</u>
18	(01) REGULAR SALARIES	\$504,888
19	(02) PERSONAL SERVICES MATCHING	164,942
20	(03) MAINT. & GEN. OPERATION	
21	(A) OPER. EXPENSE	38,775
22	(B) CONF. & TRAVEL	0
23	(C) PROF. FEES	0
24	(D) CAP. OUTLAY	0
25	(E) DATA PROC.	0
26	(04) GAS ROYALTY EXPENSES	<u>328,828</u>
27	TOTAL AMOUNT APPROPRIATED	<u><u>\$1,037,433</u></u>

28

29 SECTION 25. APPROPRIATION - NATURAL HERITAGE COMMISSION - FEDERAL

30 PROGRAM. There is hereby appropriated, to the Department of Arkansas

31 Heritage - Natural Heritage Commission, to be payable from the federal funds

32 as designated by the Chief Fiscal Officer of the State, for personal

33 services, operating expenses, special maintenance, and land acquisition of

34 the Department of Arkansas Heritage - Natural Heritage Commission - Federal

35 Program for the fiscal year ending June 30, 2014, the following:

36

1	ITEM	FISCAL YEAR
2	<u>NO.</u>	<u>2013-2014</u>
3	(01) REGULAR SALARIES	\$103,944
4	(02) EXTRA HELP	20,000
5	(03) PERSONAL SERVICES MATCHING	36,688
6	(04) MAINT. & GEN. OPERATION	
7	(A) OPER. EXPENSE	102,740
8	(B) CONF. & TRAVEL	9,000
9	(C) PROF. FEES	0
10	(D) CAP. OUTLAY	0
11	(E) DATA PROC.	0
12	(05) SPECIAL MAINTENANCE	44,914
13	(06) LAND ACQUISITION	<u>1,788,250</u>
14	TOTAL AMOUNT APPROPRIATED	<u><u>\$2,105,536</u></u>

15

16 SECTION 26. APPROPRIATION - NATURAL HERITAGE - CAPITAL OUTLAY AND LAND
 17 ACQUISITION. There is hereby appropriated, to the Department of Arkansas
 18 Heritage - Natural Heritage Commission, to be payable from the Arkansas
 19 Department of Heritage Fund Account, for Capital Outlay and Land Acquisition
 20 of the Department of Arkansas Heritage - Natural Heritage Commission -
 21 Capital Outlay and Land Acquisition for the fiscal year ending June 30, 2014,
 22 the following:

23

24	ITEM	FISCAL YEAR
25	<u>NO.</u>	<u>2013-2014</u>
26	(01) MAINT. & GEN. OPERATION	
27	(A) OPER. EXPENSE	\$0
28	(B) CONF. & TRAVEL	0
29	(C) PROF. FEES	0
30	(D) CAP. OUTLAY	400,000
31	(E) DATA PROC.	0
32	(02) LAND ACQUISITION	<u>800,000</u>
33	TOTAL AMOUNT APPROPRIATED	<u><u>\$1,200,000</u></u>

34

35 SECTION 27. APPROPRIATION - HISTORIC ARKANSAS MUSEUM COMMISSION - CASH
 36 IN TREASURY. There is hereby appropriated, to the Department of Arkansas

1 Heritage - Historic Arkansas Museum, to be payable from the cash fund
 2 deposited in the State Treasury as determined by the Chief Fiscal Officer of
 3 the State, for personal services, operating expenses and cost of goods for
 4 resale by the Department of Arkansas Heritage - Historic Arkansas Museum
 5 Commission - Cash in Treasury for the fiscal year ending June 30, 2014, the
 6 following:

8 ITEM	FISCAL YEAR
9 NO.	2013-2014
10 (01) REGULAR SALARIES	\$21,953
11 (02) EXTRA HELP	142,134
12 (03) PERSONAL SERVICES MATCHING	20,698
13 (04) MAINT. & GEN. OPERATION	
14 (A) OPER. EXPENSE	34,521
15 (B) CONF. & TRAVEL	3,334
16 (C) PROF. FEES	7,750
17 (D) CAP. OUTLAY	0
18 (E) DATA PROC.	0
19 (05) RESALE (COST OF GOODS SOLD)	<u>70,000</u>
20 TOTAL AMOUNT APPROPRIATED	<u><u>\$300,390</u></u>

21
 22 SECTION 28. APPROPRIATION - HISTORIC ARKANSAS MUSEUM COMMISSION - STATE
 23 OPERATIONS. There is hereby appropriated, to the Department of Arkansas
 24 Heritage - Historic Arkansas Museum, to be payable from the Department of
 25 Arkansas Heritage Fund Account, for personal services and operating expenses
 26 of the Department of Arkansas Heritage - Historic Arkansas Museum Commission-
 27 State Operations for the fiscal year ending June 30, 2014, the following:

29 ITEM	FISCAL YEAR
30 NO.	2013-2014
31 (01) REGULAR SALARIES	\$814,506
32 (02) PERSONAL SERVICES MATCHING	294,826
33 (03) MAINT. & GEN. OPERATION	
34 (A) OPER. EXPENSE	109,080
35 (B) CONF. & TRAVEL	0
36 (C) PROF. FEES	0

1	(D) CAP. OUTLAY	0
2	(E) DATA PROC.	<u>0</u>
3	TOTAL AMOUNT APPROPRIATED	<u><u>\$1,218,412</u></u>

4

5 SECTION 29. APPROPRIATION - HISTORIC ARKANSAS MUSEUM COMMISSION - BANK

6 CHARGES FUND. There is hereby appropriated, to the Department of Arkansas

7 Heritage - Historic Arkansas Museum, to be payable from cash funds as defined

8 by Arkansas Code 19-4-801 of the Department of Arkansas Heritage - Historic

9 Arkansas Museum, for payment of bank charges, credit card charges and fees

10 from revenues collected by the Department of Arkansas Heritage - Historic

11 Arkansas Museum Commission - Bank Charges Fund for the fiscal year ending

12 June 30, 2014, the following:

14	ITEM	FISCAL YEAR
15	<u>NO.</u>	<u>2013-2014</u>
16	(01) MAINT. & GEN. OPERATION	
17	(A) OPER. EXPENSE	\$11,250
18	(B) CONF. & TRAVEL	0
19	(C) PROF. FEES	0
20	(D) CAP. OUTLAY	0
21	(E) DATA PROC.	<u>0</u>
22	TOTAL AMOUNT APPROPRIATED	<u><u>\$11,250</u></u>

23

24 SECTION 30. APPROPRIATION - NATURAL AND CULTURAL RESOURCES COUNCIL -

25 ADMINISTRATION. There is hereby appropriated, to the Department of Arkansas

26 Heritage - Natural and Cultural Resources Council, to be payable from the

27 Arkansas Natural and Cultural Resources Grant and Trust Fund, for personal

28 services, operating expenses and grants and aid by the Department of Arkansas

29 Heritage - Natural and Cultural Resources Council - Administration for the

30 fiscal year ending June 30, 2014, the following:

32	ITEM	FISCAL YEAR
33	<u>NO.</u>	<u>2013-2014</u>
34	(01) REGULAR SALARIES	\$0
35	(02) EXTRA HELP	0
36	(03) MAINT. & GEN. OPERATION	

1	(A) OPER. EXPENSE	0
2	(B) CONF. & TRAVEL	0
3	(C) PROF. FEES	0
4	(D) CAP. OUTLAY	0
5	(E) DATA PROC.	0
6	(04) GRANTS AND AID NATURAL AND CULTURAL	
7	RESOURCES COUNCIL	<u>0</u>
8	TOTAL AMOUNT APPROPRIATED	<u><u>\$0</u></u>

9

10 SECTION 31. APPROPRIATION - NATURAL AND CULTURAL RESOURCES COUNCIL -

11 STATE OWNED LANDS OR HISTORIC SITES. There is hereby appropriated, to the

12 Department of Arkansas Heritage - Natural and Cultural Resources Council, to

13 be payable from the Arkansas Natural and Cultural Resources Grant and Trust

14 Fund, for grants for the acquisition, management, stewardship or preservation

15 of state owned lands, historic sites, buildings, structures or objects by the

16 Department of Arkansas Heritage - Natural and Cultural Resources Council -

17 State Owned Lands or Historic Sites for the fiscal year ending June 30, 2014,

18 the following:

19		
20	ITEM	FISCAL YEAR
21	<u>NO.</u>	<u>2013-2014</u>
22	(01) GRANTS/AID FOR STATE-OWNED LANDS OR	
23	HISTORIC SITES	<u><u>\$30,000,000</u></u>

24

25 SECTION 32. APPROPRIATION - NATURAL AND CULTURAL RESOURCES COUNCIL -

26 MAIN STREET PROGRAM. There is hereby appropriated, to the Department of

27 Arkansas Heritage - Natural and Cultural Resources Council, to be payable

28 from the Natural and Cultural Resources Historic Preservation Fund, for funds

29 to augment federal funding and provide programs and grants by the Department

30 of Arkansas Heritage - Natural and Cultural Resources Council - Main Street

31 Program for the fiscal year ending June 30, 2014, the following:

32		
33	ITEM	FISCAL YEAR
34	<u>NO.</u>	<u>2013-2014</u>
35	(01) GRANTS/AID FOR HISTORIC PRESERVATION	
36	PROGRAM & MAIN STREET PROGRAM	<u><u>\$3,000,000</u></u>

1
2 SECTION 33. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
3 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
4 PROMOTIONAL AND EDUCATIONAL MATERIALS. The Department of Arkansas Heritage is
5 hereby authorized to purchase from Maintenance and General Operations
6 appropriations provided by this Act, up to an amount not to exceed \$40,000
7 each fiscal year, promotional and educational merchandise, authorized by the
8 Director of the Department, to inform the public of the Department's
9 programs, to promote the functions of the Department, and to inform the
10 public regarding the services provided by the Department.

11 The provisions of this section shall be in effect only from July 1, ~~2012~~
12 2013 through June 30, ~~2013~~ 2014.

13
14 SECTION 34. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
15 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
16 PUBLICATION DEVELOPMENT AND RESALE. The Department of Arkansas Heritage is
17 hereby authorized to make fund transfers from the Natural & Cultural
18 Resources Historic Preservation Fund or other funds established from federal
19 or non-federal grants to the Publication Development and Resale Revolving
20 Fund to use to develop and purchase additional publications for resale after
21 seeking prior review by the Arkansas Legislative Council. In no case shall
22 the fund transfers exceed twenty-five thousand dollars (\$25,000) in any
23 fiscal year.

24 The provisions of this section shall be in effect only from July 1, ~~2012~~
25 2013 through June 30, ~~2013~~ 2014.

26
27 SECTION 35. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
28 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. NATURAL
29 AND CULTURAL RESOURCES COUNCIL. The Director of the Department of Arkansas
30 Heritage shall be the disbursing officer for the Natural and Cultural
31 Resources Council appropriation and the Main Street Program appropriation
32 provided by this Act. Further, if grants are made to state agencies from the
33 Natural and Cultural Resources Council appropriation, and the Main Street
34 Program appropriation provided herein, the corresponding amount of
35 appropriation and funding of such grant may be transferred to such state
36 agency for use in classifications of expenditures as determined by conditions

1 of the grant and the state agency.

2 The provisions of this section shall be in effect only from July 1, ~~2012~~
3 2013 through June 30, ~~2013~~ 2014.

4
5 SECTION 36. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
6 authorized by this act shall be limited to the appropriation for such agency
7 and funds made available by law for the support of such appropriations; and
8 the restrictions of the State Procurement Law, the General Accounting and
9 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
10 Procedures and Restrictions Act, or their successors, and other fiscal
11 control laws of this State, where applicable, and regulations promulgated by
12 the Department of Finance and Administration, as authorized by law, shall be
13 strictly complied with in disbursement of said funds.

14
15 SECTION 37. LEGISLATIVE INTENT. It is the intent of the General
16 Assembly that any funds disbursed under the authority of the appropriations
17 contained in this act shall be in compliance with the stated reasons for
18 which this act was adopted, as evidenced by the Agency Requests, Executive
19 Recommendations and Legislative Recommendations contained in the budget
20 manuals prepared by the Department of Finance and Administration, letters, or
21 summarized oral testimony in the official minutes of the Arkansas Legislative
22 Council or Joint Budget Committee which relate to its passage and adoption.

23
24 SECTION 38. EMERGENCY CLAUSE. It is found and determined by the
25 General Assembly, that the Constitution of the State of Arkansas prohibits
26 the appropriation of funds for more than a one (1) year period; that the
27 effectiveness of this Act on July 1, 2013 is essential to the operation of
28 the agency for which the appropriations in this Act are provided, and that in
29 the event of an extension of the legislative session, the delay in the
30 effective date of this Act beyond July 1, 2013 could work irreparable harm
31 upon the proper administration and provision of essential governmental
32 programs. Therefore, an emergency is hereby declared to exist and this Act
33 being necessary for the immediate preservation of the public peace, health
34 and safety shall be in full force and effect from and after July 1, 2013.