

1 State of Arkansas
2 95th General Assembly
3 Regular Session, 2025
4

A Bill

HOUSE BILL 1225

5 By: Joint Budget Committee
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For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
10 AND OPERATING EXPENSES FOR THE BLACK RIVER TECHNICAL
11 COLLEGE FOR THE FISCAL YEAR ENDING JUNE 30, 2026; AND
12 FOR OTHER PURPOSES.
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Subtitle

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15 AN ACT FOR THE BLACK RIVER TECHNICAL
16 COLLEGE APPROPRIATION FOR THE 2025-2026
17 FISCAL YEAR.
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
24 for the Black River Technical College for the 2025-2026 fiscal year, the
25 following maximum number of regular employees.
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Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2025-2026
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	President, BRTC	1	\$208,138
(2)	IT Pool	5	
	Network Engineer		\$200,973
	Information Systems Manager		\$128,994



1	Computer Network Coordinator	\$128,780
2	Technical Support Staff	\$123,019
3	Coordinator, Academic Computing	\$121,571
4	Coord., Administrative Computing	\$121,570
5	Coordinator of Information Technology	\$119,967
6	Website Developer/Programmer	\$119,967
7	System Programmer/Web Developer	\$118,592
8	Computer Systems Mgr.	\$108,987
9	Database Administrator	\$106,607
10	Systems Administrator	\$105,547
11	Information Systems Security Specialist	\$103,579
12	Institution Information Technology Coord.	\$101,489
13	Assistant Database Administrator	\$97,665
14	Computer Support Manager	\$97,585
15	Information Systems Coordinator	\$97,585
16	Senior Software Support Specialist	\$97,585
17	Systems Specialist	\$97,585
18	Information Technology Manager	\$96,408
19	Network Support Specialist	\$93,831
20	Senior Software Support Analyst	\$93,831
21	Tech Support/Systems Admin.	\$92,374
22	Tech Support/Applications Support	\$92,374
23	Information Systems Business Manager	\$90,223
24	Security Analyst	\$90,223
25	Systems Analyst	\$90,223
26	Information Technology Specialist	\$88,339
27	Computer Support Coordinator	\$86,753
28	Software Support Analyst	\$86,753
29	Systems Applications Supervisor	\$86,753
30	Computer Operations Coordinator	\$83,416
31	Systems Coordination Analyst	\$83,416
32	PC Support Specialist	\$81,860
33	Computer Support Specialist	\$80,208
34	Database Analyst	\$80,208
35	Digital Broadcast Specialist	\$77,123
36	Network Support Analyst	\$77,123

1	Website Developer		\$77,123
2	Information Systems Analyst		\$74,157
3	Information Systems Security Analyst		\$74,157
4	Computer Support Analyst		\$74,157
5	Software Support Specialist		\$71,305
6	Telecommunications Supervisor		\$71,305
7	Media Specialist		\$69,975
8	Computer Support Technician		\$68,562
9	Help Desk Specialist		\$68,562
10	Computer Operator		\$65,925
11	Network Analyst		\$65,925
12	Telecommunications Specialist		\$65,925
13	Multimedia Specialist		\$62,208
14	Information Technology Assistant		\$58,608
15	Computer Lab Technician		\$56,353
16	Multimedia Technician		\$51,130
17	Audiovisual Laboratory Assistant		\$47,272
18	(3) Vice President for Academic Affairs	1	\$167,057
19	(4) Vice President for Student Affairs	1	\$156,658
20	(5) Vice President of Finance & Administration	1	\$156,658
21	(6) Vice President of Institutional Advancement	1	\$156,657
22	(7) Director of Human Resources	1	\$132,733
23	(8) Academic/Student Support	4	
24	Counselor		\$127,508
25	Academic Counselor		\$94,342
26	Student Development Specialist		\$83,457
27	(9) Coord. of Cont. Ed. & Bus. Outreach	1	\$122,249
28	(10) Director of Law Enforcement Training	1	\$122,249
29	(11) Registrar	1	\$122,249
30	(12) Director of Financial Aid	1	\$122,006
31	(13) Default Management Coordinator	1	\$122,005
32	(14) Dean of Students	1	\$121,484
33	(15) Project/Program Administrator Pool	8	
34	Project/Program Director		\$120,919
35	Project/Program Manager		\$101,256
36	Project/Program Specialist		\$91,408

1	(16)	Director of Computer Services	1	\$119,967
2	(17)	Director of Off-Campus Operations	1	\$119,881
3	(18)	Controller	1	\$117,181
4	(19)	Director of Student Affairs	1	\$114,976
5	(20)	Director of Physical Plant	1	\$113,103
6	(21)	Director of Admissions	1	\$111,453
7	(22)	Institutional Research Coordinator	1	\$111,362
8	(23)	Associate Registrar	1	\$106,166
9	(24)	Assistant Director	1	\$104,432
10	(25)	Fiscal Support Pool	5	
11		Fiscal Support Manager		\$92,082
12		Fiscal Support Supervisor		\$75,685
13		Accountant II		\$72,774
14		Accountant I		\$69,975
15		Fiscal Support Analyst		\$67,284
16		Fiscal Support Specialist		\$59,815
17		Accounting Technician		\$55,302
18		Fiscal Support Technician		\$51,130
19	(26)	Public Safety Pool	5	
20		HE Public Safety Commander III		\$90,223
21		Director Public Safety I		\$88,541
22		HE Public Safety Commander II		\$86,753
23		HE Public Safety Commander I		\$83,416
24		HE Public Safety Supervisor		\$74,157
25		Public Safety Officer		\$71,305
26		Public Safety Officer II		\$65,925
27		Security Officer Supervisor		\$62,208
28		Public Safety/Security Officer		\$56,353
29		HE Public Safety Dispatcher		\$47,272
30		Parking Control Supv.		\$47,272
31		Security Officer		\$47,272
32		Parking Control Officer		\$45,455
33		Watchman		\$38,855
34	(27)	Admissions Counselor	1	\$77,184
35	(28)	Academic Advisor	1	\$77,183
36	(29)	Skilled Trades Pool	5	

1		Skilled Trades Foreman		\$74,157
2		Skilled Trades Supervisor		\$71,305
3		Skilled Tradesman		\$68,562
4		Skilled Trades Helper		\$52,101
5		Apprentice Tradesman		\$46,319
6	(30)	HEI Program Coordinator	2	\$69,975
7	(31)	Administrative Support Pool	14	
8		Administrative Assistant		\$67,284
9		Administrative Analyst		\$67,284
10		Administrative Support Supervisor		\$62,208
11		Administrative Specialist III		\$59,815
12		Administration Support Specialist		\$59,815
13		Administrative Specialist II		\$53,175
14		Administrative Support Specialist		\$53,175
15		Administrative Specialist I		\$47,272
16		Extra Help Assistant		\$38,855
17	(32)	Bookstore Manager	1	\$67,284
18	(33)	Financial Aid Analyst	2	\$67,284
19	(34)	Library Support Pool	1	
20		Library Supervisor		\$67,284
21		Library Specialist		\$57,515
22		Library Technician		\$53,175
23		Library Support Assistant		\$49,164
24	(35)	Payroll Services Specialist	1	\$67,284
25	(36)	Purchasing Specialist	1	\$67,284
26	(37)	Bookstore Office Manager	1	\$55,302
27	(38)	Human Resources Assistant	1	\$55,302
28	(39)	Cashier	2	\$51,130
29	(40)	Maintenance Assistant	6	\$51,130
30		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
31		<u>ACADEMIC POSITIONS</u>		
32	(41)	Director of Distance Education	1	\$146,201
33	(42)	Division Chairperson	4	\$146,201
34	(43)	Faculty	3	\$139,340
35	(44)	Librarian	1	\$132,733
36	(45)	Director of Adult Education	1	\$127,510

1	(46)	Director of Nursing	1	\$120,305
2	(47)	Director of Respiratory Care	2	\$120,305
3	(48)	Inst./Coord. Nursing & Allied Health	1	\$120,305
4	(49)	Instructor - Nursing/Resp. Therapy	15	\$120,305
5		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
6		<u>ACADEMIC POSITIONS</u>		
7	(50)	Faculty	47	\$111,362
8	(51)	Part-Time Faculty	55	\$56,046
9		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
10		<u>POSITIONS</u>		
11	(52)	Food Service Pool	4	
12		Food Preparation Manager		\$64,696
13		Food Preparation Supervisor		\$57,515
14		Food Preparation Coordinator		\$51,130
15		Food Preparation Specialist		\$43,706
16		Food Preparation Technician		\$40,409
17		MAX. NO. OF EMPLOYEES	222	

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19 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for

20 the Black River Technical College for the 2025-2026 fiscal year, the

21 following maximum number of part-time or temporary employees, to be known as

22 "Extra Help", payable from funds appropriated herein for such purposes:

23 seventy-five (75) temporary or part-time employees, when needed, at rates of

24 pay not to exceed those provided in the Uniform Classification and

25 Compensation Act, or its successor, or this act for the appropriate

26 classification.

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28 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby

29 appropriated, to the Black River Technical College, to be payable from the

30 Black River Technical College Fund, for personal services and operating

31 expenses of the Black River Technical College for the fiscal year ending June

32 30, 2026, the following:

34	ITEM	FISCAL YEAR
35	<u>NO.</u>	<u>2025-2026</u>
36	(01) REGULAR SALARIES	\$6,200,000

1	(02) PERSONAL SERVICES MATCHING	2,245,209
2	(03) MAINT. & GEN. OPERATION	
3	(A) OPER. EXPENSE	986,862
4	(B) CONF. & TRAVEL	0
5	(C) PROF. FEES	0
6	(D) CAP. OUTLAY	0
7	(E) DATA PROC.	0
8	(04) CONTINGENCY	<u>471,604</u>
9	TOTAL AMOUNT APPROPRIATED	<u><u>\$9,903,675</u></u>

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11 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 12 to the Black River Technical College, to be payable from cash funds as
 13 defined by Arkansas Code 19-4-801, for personal services and operating
 14 expenses of the Black River Technical College for the fiscal year ending June
 15 30, 2026, the following:

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17	ITEM	FISCAL YEAR
18	<u>NO.</u>	<u>2025-2026</u>
19	(01) REGULAR SALARIES	\$12,000,000
20	(02) EXTRA HELP	1,000,000
21	(03) OVERTIME	10,000
22	(04) PERSONAL SERVICES MATCHING	4,000,000
23	(05) MAINT. & GEN. OPERATION	
24	(A) OPER. EXPENSE	9,000,000
25	(B) CONF. & TRAVEL	250,000
26	(C) PROF. FEES	3,000,000
27	(D) CAP. OUTLAY	6,500,000
28	(E) DATA PROC.	0
29	(06) CAPITAL IMPROVEMENTS	6,200,000
30	(07) DEBT SERVICE	705,000
31	(08) FUND TRANSFERS, REFUNDS AND	
32	INVESTMENTS	179,800
33	(09) PROMOTIONAL ITEMS	<u>80,000</u>
34	TOTAL AMOUNT APPROPRIATED	<u><u>\$42,924,800</u></u>

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36 SECTION 5. APPROPRIATION - CASH FUNDS - LAW ENFORCEMENT TRAINING

1 ACADEMY BARRACKS. There is hereby appropriated, to the Black River Technical
 2 College, to be payable from cash funds as defined by Arkansas Code 19-4-801,
 3 for construction, construction fees, and equipping a Law Enforcement Training
 4 Academy Barracks of the Black River Technical College for the fiscal year
 5 ending June 30, 2026, the following:

7 ITEM	FISCAL YEAR
8 <u>NO.</u>	<u>2025-2026</u>
9 (01) CONSTRUCTION, CONSTRUCTION FEES, 10 AND EQUIPPING A LAW ENFORCEMENT 11 TRAINING ACADEMY BARRACKS	<u>\$4,600,000</u>

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 13 SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 14 authorized by this act shall be limited to the appropriation for such agency
 15 and funds made available by law for the support of such appropriations; and
 16 the restrictions of the State Procurement Law, the General Accounting and
 17 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 18 Procedures and Restrictions Act, the Higher Education Expenditure Restriction
 19 Act, or their successors, and other fiscal control laws of this State, where
 20 applicable, and regulations promulgated by the Department of Finance and
 21 Administration, as authorized by law, shall be strictly complied with in
 22 disbursement of said funds.

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 24 SECTION 7. LEGISLATIVE INTENT. It is the intent of the General
 25 Assembly that any funds disbursed under the authority of the appropriations
 26 contained in this act shall be in compliance with the stated reasons for
 27 which this act was adopted, as evidenced by the Agency Requests, Executive
 28 Recommendations and Legislative Recommendations contained in the budget
 29 manuals prepared by the Department of Finance and Administration, letters, or
 30 summarized oral testimony in the official minutes of the Arkansas Legislative
 31 Council or Joint Budget Committee which relate to its passage and adoption.

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 33 SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General
 34 Assembly, that the Constitution of the State of Arkansas prohibits the
 35 appropriation of funds for more than a one (1) year period; that the
 36 effectiveness of this Act on July 1, 2025 is essential to the operation of

1 the agency for which the appropriations in this Act are provided, and that in
2 the event of an extension of the legislative session, the delay in the
3 effective date of this Act beyond July 1, 2025 could work irreparable harm
4 upon the proper administration and provision of essential governmental
5 programs. Therefore, an emergency is hereby declared to exist and this Act
6 being necessary for the immediate preservation of the public peace, health
7 and safety shall be in full force and effect from and after July 1, 2025.

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