

1 State of Arkansas
2 95th General Assembly
3 Regular Session, 2025
4

A Bill

HOUSE BILL 1227

5 By: Joint Budget Committee
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For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
10 AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS
11 - PULASKI TECHNICAL COLLEGE FOR THE FISCAL YEAR
12 ENDING JUNE 30, 2026; AND FOR OTHER PURPOSES.
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Subtitle

15 AN ACT FOR THE UNIVERSITY OF ARKANSAS -
16 PULASKI TECHNICAL COLLEGE APPROPRIATION
17 FOR THE 2025-2026 FISCAL YEAR.
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
24 for the University of Arkansas - Pulaski Technical College for the 2025-2026
25 fiscal year, the following maximum number of regular employees.
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Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2025-2026
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	Chancellor	1	\$208,138
(2)	IT Pool	15	
	Network Engineer		\$200,973
	Information Systems Manager		\$128,994



1	Computer Network Coordinator	\$128,780
2	Technical Support Staff	\$123,019
3	Coordinator, Academic Computing	\$121,571
4	Coord., Administrative Computing	\$121,570
5	Coordinator of Information Technology	\$119,967
6	Website Developer/Programmer	\$119,967
7	System Programmer/Web Developer	\$118,592
8	Computer Systems Mgr.	\$108,987
9	Database Administrator	\$106,607
10	Systems Administrator	\$105,547
11	Information Systems Security Specialist	\$103,579
12	Institution Information Technology Coord.	\$101,489
13	Assistant Database Administrator	\$97,665
14	Computer Support Manager	\$97,585
15	Information Systems Coordinator	\$97,585
16	Senior Software Support Specialist	\$97,585
17	Systems Specialist	\$97,585
18	Information Technology Manager	\$96,408
19	Network Support Specialist	\$93,831
20	Senior Software Support Analyst	\$93,831
21	Tech Support/Systems Admin.	\$92,374
22	Tech Support/Applications Support	\$92,374
23	Information Systems Business Manager	\$90,223
24	Security Analyst	\$90,223
25	Systems Analyst	\$90,223
26	Information Technology Specialist	\$88,339
27	Computer Support Coordinator	\$86,753
28	Software Support Analyst	\$86,753
29	Systems Applications Supervisor	\$86,753
30	Computer Operations Coordinator	\$83,416
31	Systems Coordination Analyst	\$83,416
32	PC Support Specialist	\$81,860
33	Computer Support Specialist	\$80,208
34	Database Analyst	\$80,208
35	Digital Broadcast Specialist	\$77,123
36	Network Support Analyst	\$77,123

1	Website Developer		\$77,123
2	Information Systems Analyst		\$74,157
3	Information Systems Security Analyst		\$74,157
4	Computer Support Analyst		\$74,157
5	Software Support Specialist		\$71,305
6	Telecommunications Supervisor		\$71,305
7	Media Specialist		\$69,975
8	Computer Support Technician		\$68,562
9	Help Desk Specialist		\$68,562
10	Computer Operator		\$65,925
11	Network Analyst		\$65,925
12	Telecommunications Specialist		\$65,925
13	Multimedia Specialist		\$62,208
14	Information Technology Assistant		\$58,608
15	Computer Lab Technician		\$56,353
16	Multimedia Technician		\$51,130
17	Audiovisual Laboratory Assistant		\$47,272
18	(3) Provost	1	\$174,281
19	(4) Vice Chancellor for Finance	1	\$156,658
20	(5) Vice Chancellor for Enrollment Management	1	\$156,658
21	(6) Vice Chan. for Advancement/Development	1	\$156,658
22	(7) Chief Information Officer	1	\$156,658
23	(8) Director of Economic Development	1	\$147,950
24	(9) Director of Institutional Research	1	\$132,733
25	(10) Counselor	3	\$127,508
26	(11) Coord. of Cont. Educ. & Business Outreach	1	\$122,249
27	(12) Registrar	1	\$122,249
28	(13) Director of Financial Aid	1	\$122,005
29	(14) Dean of Students	1	\$121,484
30	(15) Project/Program Administrator	44	
31	Project/Program Director		\$120,919
32	Project/Program Manager		\$101,256
33	Project/Program Specialist		\$91,408
34	(16) Dir. of Public Relations & Marketing	1	\$119,967
35	(17) Associate Provost	1	\$119,881
36	(18) Director of Distance Learning	1	\$119,881

1	(19)	Associate Vice Chancellor for Finance	1	\$119,881
2	(20)	Controller	1	\$117,181
3	(21)	Director of Physical Plant	1	\$113,103
4	(22)	Investment Manager	1	\$113,103
5	(23)	Director of Police & Public Safety	1	\$113,102
6	(24)	Director of Sys. Prog. & Database Svcs.	1	\$112,791
7	(25)	Director of Admissions	1	\$111,453
8	(26)	Director of Academic Advising	1	\$108,118
9	(27)	Senior Associate Registrar	1	\$106,166
10	(28)	Administrator of Grants and Contracts	1	\$105,720
11	(29)	Coordinator of Career Services	1	\$104,457
12	(30)	Coord. of Learning Assistance Center	1	\$93,418
13	(31)	Fiscal Support Pool	8	
14		Fiscal Support Manager		\$92,082
15		Fiscal Support Supervisor		\$75,685
16		Accountant II		\$72,774
17		Accountant I		\$69,975
18		Fiscal Support Analyst		\$67,284
19		Fiscal Support Specialist		\$59,815
20		Accounting Technician		\$55,302
21		Fiscal Support Technician		\$51,130
22	(32)	Public Safety Pool	11	
23		HE Public Safety Commander III		\$90,223
24		Director Public Safety I		\$88,541
25		HE Public Safety Commander II		\$86,753
26		HE Public Safety Commander I		\$83,416
27		HE Public Safety Supervisor		\$74,157
28		Public Safety Officer		\$71,305
29		Public Safety Officer II		\$65,925
30		Security Officer Supervisor		\$62,208
31		Public Safety/Security Officer		\$56,353
32		HE Public Safety Dispatcher		\$47,272
33		Parking Control Supv.		\$47,272
34		Security Officer		\$47,272
35		Parking Control Officer		\$45,455
36		Watchman		\$38,855

1	(33)	Associate Registrar	1	\$88,541
2	(34)	Procurement Coordinator	1	\$78,713
3	(35)	Academic Advisor	9	\$77,184
4	(36)	Student Services Representative	3	\$77,183
5	(37)	Skilled Trades Pool	10	
6		Skilled Trades Foreman		\$74,157
7		Skilled Trades Supervisor		\$71,305
8		Skilled Tradesman		\$68,562
9		Skilled Trades Helper		\$52,101
10		Apprentice Tradesman		\$46,319
11	(38)	Maintenance Coordinator	1	\$72,774
12	(39)	Administrative Support Pool	24	
13		Administrative Assistant		\$67,284
14		Administrative Analyst		\$67,284
15		Administrative Support Supervisor		\$62,208
16		Administrative Specialist III		\$59,815
17		Administration Support Specialist		\$59,815
18		Administrative Specialist II		\$53,175
19		Administrative Support Specialist		\$53,175
20		Administrative Specialist I		\$47,272
21		Extra Help Assistant		\$38,855
22	(40)	Assistant Registrar	3	\$67,284
23	(41)	Benefits Analyst	1	\$67,284
24	(42)	Library Support Pool	8	
25		Library Supervisor		\$67,284
26		Library Specialist		\$57,515
27		Library Technician		\$53,175
28		Library Support Assistant		\$49,164
29	(43)	Maintenance Supervisor	1	\$67,284
30	(44)	Purchasing Specialist	3	\$67,284
31	(45)	Payroll Services Specialist	1	\$67,284
32	(46)	Student Accounts Officer	2	\$67,284
33	(47)	Financial Aid Analyst	3	\$67,284
34	(48)	Human Resources Specialist	1	\$62,208
35	(49)	Records Management Analyst	1	\$62,208
36	(50)	Financial Aid Specialist	3	\$62,208

1	(51)	Student Recruitment Specialist	3	\$62,208
2	(52)	Landscape Supervisor	1	\$62,208
3	(53)	Maintenance Specialist	2	\$59,815
4	(54)	Payroll Technician	1	\$59,815
5	(55)	Purchasing Technician	1	\$59,815
6	(56)	Payroll Officer	1	\$55,302
7	(57)	Landscape Specialist	1	\$55,302
8	(58)	Student Account Specialist	3	\$55,302
9	(59)	Admissions Analyst	3	\$53,175
10	(60)	Inventory Control Technician	1	\$51,130
11	(61)	Maintenance Assistant	1	\$51,130
12	(62)	Mail Services Coordinator	1	\$49,164
13	(63)	Mail Services Assistant	1	\$45,455
14		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
15		<u>ACADEMIC POSITIONS</u>		
16	(64)	Division Chairperson	5	\$146,201
17	(65)	Director of Library Services	1	\$132,733
18	(66)	Instructor - Nursing & Allied Health	13	\$120,305
19	(67)	Special Instructor	15	\$111,362
20		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
21		<u>ACADEMIC POSITIONS</u>		
22	(68)	Faculty	181	\$111,362
23	(69)	Part-Time Faculty	347	\$56,046
24		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
25		<u>POSITIONS</u>		
26	(70)	Project/Program Administrator	2	
27		Project/Program Director		\$120,919
28		Project/Program Manager		\$101,256
29		Project/Program Specialist		\$91,407
30	(71)	Director of Special Events	1	\$105,646
31	(72)	Special Events Coordinator	1	\$59,815
32	(73)	Special Events Worker	1	\$47,272
33	(74)	Food Service Pool	7	
34		Food Preparation Manager		\$64,696
35		Food Preparation Supervisor		\$57,515
36		Food Preparation Coordinator		\$51,130

1	Food Preparation Specialist		\$43,706
2	Food Preparation Technician		\$40,409
3	(75) Cashier	<u>2</u>	\$51,130
4	MAX. NO. OF EMPLOYEES	780	

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6 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 7 the University of Arkansas - Pulaski Technical College for the 2025-2026
 8 fiscal year, the following maximum number of part-time or temporary
 9 employees, to be known as "Extra Help", payable from funds appropriated
 10 herein for such purposes: four hundred (400) temporary or part-time
 11 employees, when needed, at rates of pay not to exceed those provided in the
 12 Uniform Classification and Compensation Act, or its successor, or this act
 13 for the appropriate classification.

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15 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 16 appropriated, to the University of Arkansas - Pulaski Technical College, to
 17 be payable from the University of Arkansas - Pulaski Technical College Fund,
 18 for personal services and operating expenses of the University of Arkansas -
 19 Pulaski Technical College for the fiscal year ending June 30, 2026, the
 20 following:

22	ITEM	FISCAL YEAR
23	<u>NO.</u>	<u>2025-2026</u>
24	(01) REGULAR SALARIES	\$14,958,104
25	(02) PERSONAL SERVICES MATCHING	1,500,000
26	(03) MAINT. & GEN. OPERATION	
27	(A) OPER. EXPENSE	10,000
28	(B) CONF. & TRAVEL	0
29	(C) PROF. FEES	0
30	(D) CAP. OUTLAY	0
31	(E) DATA PROC.	0
32	(04) FUNDED DEPRECIATION	500,000
33	(05) CONTINGENCY	<u>848,405</u>
34	TOTAL AMOUNT APPROPRIATED	<u>\$17,816,509</u>

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36 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,

1 to the University of Arkansas - Pulaski Technical College, to be payable from
 2 cash funds as defined by Arkansas Code 19-4-801, for personal services and
 3 operating expenses of the University of Arkansas - Pulaski Technical College
 4 for the fiscal year ending June 30, 2026, the following:

6 ITEM	FISCAL YEAR
7 <u>NO.</u>	<u>2025-2026</u>
8 (01) REGULAR SALARIES	\$5,500,000
9 (02) EXTRA HELP	2,000,000
10 (03) OVERTIME	50,000
11 (04) PERSONAL SERVICES MATCHING	8,000,000
12 (05) MAINT. & GEN. OPERATION	
13 (A) OPER. EXPENSE	20,950,000
14 (B) CONF. & TRAVEL	800,000
15 (C) PROF. FEES	3,000,000
16 (D) CAP. OUTLAY	3,000,000
17 (E) DATA PROC.	0
18 (06) CAPITAL IMPROVEMENTS	6,500,000
19 (07) DEBT SERVICE	6,235,000
20 (08) PROMOTIONAL ITEMS	<u>100,000</u>
21 TOTAL AMOUNT APPROPRIATED	<u>\$56,135,000</u>

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 23 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 24 authorized by this act shall be limited to the appropriation for such agency
 25 and funds made available by law for the support of such appropriations; and
 26 the restrictions of the State Procurement Law, the General Accounting and
 27 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 28 Procedures and Restrictions Act, the Higher Education Expenditure Restriction
 29 Act, or their successors, and other fiscal control laws of this State, where
 30 applicable, and regulations promulgated by the Department of Finance and
 31 Administration, as authorized by law, shall be strictly complied with in
 32 disbursement of said funds.

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 34 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
 35 Assembly that any funds disbursed under the authority of the appropriations
 36 contained in this act shall be in compliance with the stated reasons for

1 which this act was adopted, as evidenced by the Agency Requests, Executive
2 Recommendations and Legislative Recommendations contained in the budget
3 manuals prepared by the Department of Finance and Administration, letters, or
4 summarized oral testimony in the official minutes of the Arkansas Legislative
5 Council or Joint Budget Committee which relate to its passage and adoption.
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7 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General
8 Assembly, that the Constitution of the State of Arkansas prohibits the
9 appropriation of funds for more than a one (1) year period; that the
10 effectiveness of this Act on July 1, 2025 is essential to the operation of
11 the agency for which the appropriations in this Act are provided, and that in
12 the event of an extension of the legislative session, the delay in the
13 effective date of this Act beyond July 1, 2025 could work irreparable harm
14 upon the proper administration and provision of essential governmental
15 programs. Therefore, an emergency is hereby declared to exist and this Act
16 being necessary for the immediate preservation of the public peace, health
17 and safety shall be in full force and effect from and after July 1, 2025.
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