

1 State of Arkansas
2 90th General Assembly
3 Fiscal Session, 2016
4

A Bill

SENATE BILL 104

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE ADMINISTRATIVE OFFICE
10 OF THE COURTS FOR THE FISCAL YEAR ENDING JUNE 30,
11 2017; AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE ADMINISTRATIVE OFFICE OF
15 THE COURTS APPROPRIATION FOR THE 2016-
16 2017 FISCAL YEAR.
17
18
19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Administrative Office of the Courts - Operations for the 2016-2017
24 fiscal year, the following maximum number of regular employees.
25

26				Maximum Annual	
27			Maximum	Salary Rate	
28	Item	Class	No. of	Fiscal Year	
29	No.	Code	Title	Employees	2016-2017
30	(1)	Q004N	AOC DIRECTOR	1	GRADE N914
31	(2)	Q008N	AOC DEPUTY DIRECTOR	1	GRADE N912
32	(3)	Q009C	AOC MANAGING ATTORNEY	2	GRADE C129
33	(4)	Q018C	AOC CASE MANAGEMENT BUSINESS MANAGER	1	GRADE C128
34	(5)	Q219C	AOC DATA QUALITY MANAGER	1	GRADE C128
35	(6)	Q014C	AOC DRUG COURT COORDINATOR	1	GRADE C128
36	(7)	Q019C	AOC SENIOR STAFF ATTORNEY	3	GRADE C128



1	(8)	Q050C	AOC COORDINATOR OF FOREIGN LANGUAGE	1	GRADE C124
2	(9)	Q048C	AOC PROGRAMMER	2	GRADE C124
3	(10)	Q058C	AOC JUDICIAL EDUCATION COORDINATOR	1	GRADE C123
4	(11)	Q057C	AOC PUBLIC INFORMATION OFFICER	1	GRADE C123
5	(12)	Q069C	AOC CASA COORDINATOR	1	GRADE C122
6	(13)	Q071C	AOC FISCAL OFFICER	1	GRADE C122
7	(14)	Q070C	AOC REGIONAL FUNCTIONAL SPECIALIST	6	GRADE C122
8	(15)	Q104C	AOC PERSONNEL MANAGER	2	GRADE C121
9	(16)	Q082C	AOC INTERPRETER SC:L	1	GRADE C120
10	(17)	Q081C	AOC SPANISH INTERPRETER	3	GRADE C120
11	(18)	Q088C	AOC COMPUTER SUPPORT SPECIALIST	1	GRADE C119
12	(19)	Q089C	AOC OFFICE MANAGER	1	GRADE C119
13	(20)	Q102C	AOC JUDICIAL EDUCATION SPECIALIST	1	GRADE C118
14	(21)	Q105C	AOC RESEARCH ANALYST	1	GRADE C118
15	(22)	Q114C	AOC COMPUTER SUPPORT ANALYST	2	GRADE C117
16	(23)	Q113C	AOC EXECUTIVE ASSISTANT	<u>5</u>	GRADE C117
17			MAX. NO. OF EMPLOYEES	40	

18

19 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 20 the Administrative Office of the Courts - Operations for the 2016-2017 fiscal
 21 year, the following maximum number of part-time or temporary employees, to be
 22 known as "Extra Help", payable from funds appropriated herein for such
 23 purposes: two (2) temporary or part-time employees, when needed, at rates of
 24 pay not to exceed those provided in the Uniform Classification and
 25 Compensation Act, or its successor, or this act for the appropriate
 26 classification.

27

28 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated,
 29 to the Administrative Office of the Courts, to be payable from the State
 30 Central Services Fund, for personal services and operating expenses of the
 31 Administrative Office of the Courts - Operations for the fiscal year ending
 32 June 30, 2017, the following:

33

34	ITEM	FISCAL YEAR
35	<u>NO.</u>	<u>2016-2017</u>
36	(01) REGULAR SALARIES	\$2,178,989

1	(02)	EXTRA HELP	5,000
2	(03)	PERSONAL SERVICES MATCHING	703,817
3	(04)	MAINT. & GEN. OPERATION	
4	(A)	OPER. EXPENSE	334,265
5	(B)	CONF. & TRAVEL	30,000
6	(C)	PROF. FEES	45,000
7	(D)	CAP. OUTLAY	164,500
8	(E)	DATA PROC.	0
9	(05)	FEDERAL GRANTS MATCHING	25,000
10	(06)	JUDICIAL EDUCATION	260,000
11	(07)	COURT INTERPRETER FEES	<u>424,350</u>
12		TOTAL AMOUNT APPROPRIATED	<u><u>\$4,170,921</u></u>

13

14 SECTION 4. REGULAR SALARIES - DISPUTE RESOLUTION COMMISSION. There is
 15 hereby established for the Administrative Office of the Courts - Dispute
 16 Resolution Commission for the 2016-2017 fiscal year, the following maximum
 17 number of regular employees.

18

19				Maximum Annual
20				Salary Rate
21	Item	Class	Maximum	Fiscal Year
22	No.	Code	No. of	2016-2017
	Title		Employees	
23	(1)	Q020C	AOC ADR PROGRAM COORDINATOR	1 GRADE C128
24	(2)	Q132C	AOC ADR TRAINING COORDINATOR	1 GRADE C118
25	(3)	Q113C	AOC EXECUTIVE ASSISTANT	<u>1</u> GRADE C117
26			MAX. NO. OF EMPLOYEES	3

27

28 SECTION 5. APPROPRIATION - DISPUTE RESOLUTION COMMISSION - STATE.
 29 There is hereby appropriated, to the Administrative Office of the Courts, to
 30 be payable from the State Central Services Fund, for personal services,
 31 operating expenses and grants of the Administrative Office of the Courts -
 32 Dispute Resolution Commission - State for the fiscal year ending June 30,
 33 2017, the following:

34

35	ITEM	FISCAL YEAR
36	<u>NO.</u>	<u>2016-2017</u>

1	(01) REGULAR SALARIES	\$131,687
2	(02) PERSONAL SERVICES MATCHING	45,751
3	(03) MAINT. & GEN. OPERATION	
4	(A) OPER. EXPENSE	35,514
5	(B) CONF. & TRAVEL	15,000
6	(C) PROF. FEES	31,604
7	(D) CAP. OUTLAY	0
8	(E) DATA PROC.	0
9	(04) ALTERNATIVE DISPUTE RESOLUTION GRANTS	<u>25,000</u>
10	TOTAL AMOUNT APPROPRIATED	<u><u>\$284,556</u></u>

11

12 SECTION 6. APPROPRIATION - ALTERNATIVE DISPUTE RESOLUTION COMMISSION -
 13 CASH. There is hereby appropriated, to the Administrative Office of the
 14 Courts, to be payable from the cash fund deposited in the State Treasury as
 15 determined by the Chief Fiscal Officer of the State, for operating expenses,
 16 fees and services of the Administrative Office of the Courts - Alternative
 17 Dispute Resolution Commission - Cash for the fiscal year ending June 30,
 18 2017, the following:

19

20	ITEM	FISCAL YEAR
21	<u>NO.</u>	<u>2016-2017</u>
22	(01) MAINT. & GEN. OPERATION	
23	(A) OPER. EXPENSE	\$125,000
24	(B) CONF. & TRAVEL	30,000
25	(C) PROF. FEES	120,000
26	(D) CAP. OUTLAY	0
27	(E) DATA PROC.	<u>0</u>
28	TOTAL AMOUNT APPROPRIATED	<u><u>\$275,000</u></u>

29

30 SECTION 7. APPROPRIATION - HEARING AND VISUAL IMPAIRMENTS - STATE.
 31 There is hereby appropriated, to the Administrative Office of the Courts, to
 32 be payable from the State Central Services Fund, for operating expenses for
 33 reasonable accommodations for persons with hearing and visual impairments to
 34 act as a venire person or juror for the fiscal year ending June 30, 2017, the
 35 following:

36

1 ITEM FISCAL YEAR
 2 NO. 2016-2017

3 (01) AUXILIARY AIDS-HEARING & VISUAL
 4 IMPAIRMENTS \$10,000

5
 6 SECTION 8. APPROPRIATION - DISTRICT JUDGES CONTINUING EDUCATION -
 7 STATE. There is hereby appropriated, to the Administrative Office of the
 8 Courts, to be payable from the State Central Services Fund, for operating
 9 expenses for a continuing education program for District Judges for the
 10 fiscal year ending June 30, 2017, the following:

11
 12 ITEM FISCAL YEAR
 13 NO. 2016-2017

14 (01) MAINT. & GEN. OPERATION
 15 (A) OPER. EXPENSE \$55,000
 16 (B) CONF. & TRAVEL 10,000
 17 (C) PROF. FEES 15,000
 18 (D) CAP. OUTLAY 0
 19 (E) DATA PROC. 0
 20 TOTAL AMOUNT APPROPRIATED \$80,000

21
 22 SECTION 9. REGULAR SALARIES - DIVISION OF DEPENDENCY-NEGLECT
 23 REPRESENTATION. There is hereby established for the Administrative Office of
 24 the Courts - Division of Dependency-Neglect Representation for the 2016-2017
 25 fiscal year, the following maximum number of regular employees.

				Maximum Annual
				Salary Rate
				Fiscal Year
Item	Class		Maximum	
No.	Code	Title	No. of	2016-2017
			Employees	
31	(1)	Q019C AOC SENIOR STAFF ATTORNEY	2	GRADE C128
32	(2)	Q029C AOC AD LITEM ATTORNEY	34	GRADE C127
33	(3)	Q191C AOC DATA ANALYST	1	GRADE C120
34	(4)	Q113C AOC EXECUTIVE ASSISTANT	1	GRADE C117
35	MAX. NO. OF EMPLOYEES		38	

36

SECTION 10. APPROPRIATION - DIVISION OF DEPENDENCY-NEGLECT REPRESENTATION. There is hereby appropriated, to the Administrative Office of the Courts, to be transferred from the State Administration of Justice Fund, and to be payable from the State Central Services Fund, for personal services and operating expenses of the Administrative Office of the Courts - Division of Dependency-Neglect Representation for the fiscal year ending June 30, 2017, the following:

ITEM NO.		FISCAL YEAR 2016-2017
(01)	REGULAR SALARIES	\$2,608,308
(02)	PERSONAL SERVICES MATCHING	798,214
(03)	MAINT. & GEN. OPERATION	
(A)	OPER. EXPENSE	466,514
(B)	CONF. & TRAVEL	10,000
(C)	PROF. FEES	1,405,816
(D)	CAP. OUTLAY	0
(E)	DATA PROC.	0
(04)	LOCAL CASA PROGRAM GRANTS	1,500,000
(05)	PARENT COUNSEL REIMBURSEMENTS	2,500,231
(06)	ATTORNEY AD LITEM FEES/REIMBURSEMENTS	<u>349,750</u>
	TOTAL AMOUNT APPROPRIATED	<u><u>\$9,638,833</u></u>

SECTION 11. REGULAR SALARIES - COURT AUTOMATION. There is hereby established for the Administrative Office of the Courts - Court Automation for the 2016-2017 fiscal year, the following maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2016-2017
(1)	Q012N	AOC CIS DIVISION DIRECTOR	1	GRADE N911
(2)	N187N	CIS DIVISION ASSISTANT DIRECTOR	1	GRADE N910
(3)	Q015N	AOC SOFTWARE MANAGER	1	GRADE N909
(4)	Q062N	AOC HARDWARE MANAGER	1	GRADE N907

1	(5)	Q005C	AOC DATABASE ADMINISTRATOR	2	GRADE C130
2	(6)	Q017C	AOC CONTEXTE PROGRAM MANAGER	1	GRADE C128
3	(7)	Q016C	AOC PROGRAM MANAGER	1	GRADE C128
4	(8)	Q028C	AOC HELP DESK MANAGER	1	GRADE C127
5	(9)	Q140C	AOC SOFTWARE ENGINEER LEAD	1	GRADE C127
6	(10)	Q135C	AOC BUSINESS ANALYST	3	GRADE C124
7	(11)	Q136C	AOC INFO SYSTEMS ADMINISTRATOR	2	GRADE C124
8	(12)	Q139C	AOC IT SECURITY ANALYST	1	GRADE C124
9	(13)	Q048C	AOC PROGRAMMER	1	GRADE C124
10	(14)	Q138C	AOC QUALITY ASSURANCE LEAD	1	GRADE C124
11	(15)	Q142C	AOC SOFTWARE ENGINEER	3	GRADE C124
12	(16)	Q049C	AOC TECHNICAL ANALYST	3	GRADE C124
13	(17)	Q068C	AOC FUNCTIONAL SPECIALIST	6	GRADE C122
14	(18)	Q190C	AOC PROJECT MANAGER	3	GRADE C122
15	(19)	Q137C	AOC QUALITY ASSURANCE COORDINATOR	1	GRADE C122
16	(20)	Q134C	AOC TRAINER	2	GRADE C122
17	(21)	Q191C	AOC DATA ANALYST	1	GRADE C120
18	(22)	Q189C	AOC PROJECT ANALYST	2	GRADE C120
19	(23)	Q143C	AOC TRAINING PROJECT MANAGER	1	GRADE C120
20	(24)	Q101C	AOC WEBSITE DEVELOPER	1	GRADE C118
21	(25)	Q113C	AOC EXECUTIVE ASSISTANT	<u>1</u>	GRADE C117
22			MAX. NO. OF EMPLOYEES	42	

23

24 SECTION 12. APPROPRIATION - COURT AUTOMATION. There is hereby
 25 appropriated, to the Administrative Office of the Courts, to be payable from
 26 the Judicial Fine Collection Enhancement Fund, for personal services,
 27 operating expenses and other costs associated with the state court automation
 28 system by the Administrative Office of the Courts - Court Automation for the
 29 fiscal year ending June 30, 2017, the following:

30

31	ITEM	FISCAL YEAR
32	<u>NO.</u>	<u>2016-2017</u>
33	(01) REGULAR SALARIES	\$2,255,979
34	(02) PERSONAL SERVICES MATCHING	735,395
35	(03) MAINT. & GEN. OPERATION	
36	(A) OPER. EXPENSE	2,000,000

1	(B) CONF. & TRAVEL	25,000
2	(C) PROF. FEES	50,000
3	(D) CAP. OUTLAY	1,000,000
4	(E) DATA PROC.	<u>0</u>
5	TOTAL AMOUNT APPROPRIATED	<u><u>\$6,066,374</u></u>

6

7 SECTION 13. APPROPRIATION - COURT AUTOMATION - CASH. There is hereby

8 appropriated, to the Administrative Office of the Courts, to be payable from

9 the cash fund deposited in the State Treasury as determined by the Chief

10 Fiscal Officer of the State, for operating expenses and other costs

11 associated with the state court automation system by the Administrative

12 Office of the Courts - Court Automation - Cash for the fiscal year ending

13 June 30, 2017, the following:

15	ITEM	FISCAL YEAR
16	<u>NO.</u>	<u>2016-2017</u>
17	(01) MAINT. & GEN. OPERATION	
18	(A) OPER. EXPENSE	\$150,000
19	(B) CONF. & TRAVEL	0
20	(C) PROF. FEES	0
21	(D) CAP. OUTLAY	0
22	(E) DATA PROC.	<u>0</u>
23	TOTAL AMOUNT APPROPRIATED	<u><u>\$150,000</u></u>

24

25 SECTION 14. APPROPRIATION - DISTRICT JUDGES AND CLERKS CONTINUING

26 EDUCATION. There is hereby appropriated, to the Administrative Office of the

27 Courts, to be payable from the District Court Judge and District Court Clerk

28 Education Fund, for operating expenses for the purpose of providing

29 continuing education to District Court Judges and District Court Clerks by

30 the Administrative Office of the Courts for the fiscal year ending June 30,

31 2017, the following:

33	ITEM	FISCAL YEAR
34	<u>NO.</u>	<u>2016-2017</u>
35	(01) MAINT. & GEN. OPERATION	
36	(A) OPER. EXPENSE	\$100,000

1	(B) CONF. & TRAVEL	10,000
2	(C) PROF. FEES	10,000
3	(D) CAP. OUTLAY	0
4	(E) DATA PROC.	<u>0</u>
5	TOTAL AMOUNT APPROPRIATED	<u><u>\$120,000</u></u>

6

7 SECTION 15. REGULAR SALARIES - COURT IMPROVEMENT PROGRAM - FEDERAL.

8 There is hereby established for the Administrative Office of the Courts -

9 Court Improvement Program for the 2016-2017 fiscal year, the following

10 maximum number of regular employees.

11			Maximum Annual
12			Salary Rate
13		Maximum	Fiscal Year
14	Item Class	No. of	
15	<u>No. Code Title</u>	<u>Employees</u>	<u>2016-2017</u>
16	(1) Q047C AOC CIP DATA ANALYST	1	GRADE C124
17	(2) Q056C AOC CIP PROGRAM MANAGER	<u>1</u>	GRADE C123
18	MAX. NO. OF EMPLOYEES	2	

19

20 SECTION 16. APPROPRIATION - COURT IMPROVEMENT PROGRAM - FEDERAL. There

21 is hereby appropriated, to the Administrative Office of the Courts, to be

22 payable from the federal funds as designated by the Chief Fiscal Officer of

23 the State, for personal services and operating expenses of the Administrative

24 Office of the Courts - Court Improvement Program for the fiscal year ending

25 June 30, 2017, the following:

27	ITEM	FISCAL YEAR
28	<u>NO.</u>	<u>2016-2017</u>
29	(01) REGULAR SALARIES	\$122,442
30	(02) PERSONAL SERVICES MATCHING	38,561
31	(03) MAINT. & GEN. OPERATION	
32	(A) OPER. EXPENSE	350,000
33	(B) CONF. & TRAVEL	30,000
34	(C) PROF. FEES	250,000
35	(D) CAP. OUTLAY	150,000
36	(E) DATA PROC.	0

1	(04) COURT TECHNOLOGY GRANTS	<u>200,000</u>
2	TOTAL AMOUNT APPROPRIATED	<u><u>\$1,141,003</u></u>

3
 4 SECTION 17. REGULAR SALARIES - ACCESS AND VISITATION MEDIATION -
 5 FEDERAL. There is hereby established for the Administrative Office of the
 6 Courts - Access and Visitation Mediation for the 2016-2017 fiscal year, the
 7 following maximum number of regular employees.

9		Maximum Annual
10		Salary Rate
11	Item Class	Fiscal Year
12	No. Code Title	2016-2017
13	(1) Q121C AOC DIRECTOR ACCESS & VISITATION	<u>1</u> GRADE C115
14	MAX. NO. OF EMPLOYEES	1

15
 16 SECTION 18. APPROPRIATION - ACCESS AND VISITATION MEDIATION - FEDERAL.
 17 There is hereby appropriated, to the Administrative Office of the Courts, to
 18 be payable from the federal funds as designated by the Chief Fiscal Officer
 19 of the State, for personal services and operating expenses of the
 20 Administrative Office of the Courts - Access and Visitation Mediation for the
 21 fiscal year ending June 30, 2017, the following:

23	ITEM	FISCAL YEAR
24	<u>NO.</u>	<u>2016-2017</u>
25	(01) REGULAR SALARIES	\$31,488
26	(02) PERSONAL SERVICES MATCHING	12,364
27	(03) MAINT. & GEN. OPERATION	
28	(A) OPER. EXPENSE	10,000
29	(B) CONF. & TRAVEL	0
30	(C) PROF. FEES	85,000
31	(D) CAP. OUTLAY	0
32	(E) DATA PROC.	<u>0</u>
33	TOTAL AMOUNT APPROPRIATED	<u><u>\$138,852</u></u>

34
 35 SECTION 19. REGULAR SALARIES - COURT SECURITY GRANTS. There is hereby
 36 established for the Administrative Office of the Courts - Court Security

1 Grants for the 2016-2017 fiscal year, the following maximum number of regular
 2 employees.

3	4	5	6	7	8	9
					Maximum Annual	
				Maximum	Salary Rate	
Item Class			No. of		Fiscal Year	
No. Code Title			Employees		2016-2017	
(1) Q133C AOC DIR OF SECURITY & EMERGENCY PREP			<u>1</u>		GRADE C125	
MAX. NO. OF EMPLOYEES			1			

10
 11 SECTION 20. APPROPRIATION - COURT SECURITY GRANTS. There is hereby
 12 appropriated, to the Administrative Office of the Courts, to be payable from
 13 the State Central Services Fund, for personal services, operating expenses
 14 and security grants of the Administrative Office of the Courts - Court
 15 Security Grants for the fiscal year ending June 30, 2017, the following:

17	18	19	20	21	22	23	24	25	26	27	28
ITEM	NO.										FISCAL YEAR
											2016-2017
(01)	REGULAR SALARIES										\$60,205
(02)	PERSONAL SERVICES MATCHING										19,043
(03)	MAINT. & GEN. OPERATION										
	(A) OPER. EXPENSE										25,000
	(B) CONF. & TRAVEL										3,000
	(C) PROF. FEES										5,000
	(D) CAP. OUTLAY										0
	(E) DATA PROC.										0
(04)	SECURITY GRANTS										<u>250,000</u>
	TOTAL AMOUNT APPROPRIATED										<u><u>\$362,248</u></u>

29
 30 SECTION 21. APPROPRIATION - COUNTY JUROR REIMBURSEMENT. There is
 31 hereby appropriated, to the Administrative Office of the Courts, to be
 32 payable from the County Juror Reimbursement Fund, for reimbursing Arkansas
 33 counties for the costs of jurors by the Administrative Office of the Courts -
 34 County Juror Reimbursement for the fiscal year ending June 30, 2017, the
 35 following:

36

1	ITEM	FISCAL YEAR
2	<u>NO.</u>	<u>2016-2017</u>
3	(01) COUNTY JUROR REIMBURSEMENTS	<u>\$850,000</u>

4

5 SECTION 22. APPROPRIATION - COURT MANAGEMENT PROGRAM. There is hereby
6 appropriated, to the Administrative Office of the Courts, to be payable from
7 the cash fund deposited in the State Treasury as determined by the Chief
8 Fiscal Officer of the State, for operating expenses of the Administrative
9 Office of the Courts - Court Management Program for the fiscal year ending
10 June 30, 2017, the following:

11		
12	ITEM	FISCAL YEAR
13	<u>NO.</u>	<u>2016-2017</u>
14	(01) MAINT. & GEN. OPERATION	
15	(A) OPER. EXPENSE	\$15,000
16	(B) CONF. & TRAVEL	0
17	(C) PROF. FEES	0
18	(D) CAP. OUTLAY	0
19	(E) DATA PROC.	<u>0</u>
20	TOTAL AMOUNT APPROPRIATED	<u>\$15,000</u>

21

22 SECTION 23. REGULAR SALARIES - STOP DOMESTIC VIOLENCE. There is hereby
23 established for the Administrative Office of the Courts - Stop Domestic
24 Violence for the 2016-2017 fiscal year, the following maximum number of
25 regular employees.

26			
27			Maximum Annual
28		Maximum	Salary Rate
29	Item Class	No. of	Fiscal Year
30	<u>No. Code Title</u>	<u>Employees</u>	<u>2016-2017</u>
31	(1) Q019C AOC SENIOR STAFF ATTORNEY	<u>1</u>	GRADE C128
32	MAX. NO. OF EMPLOYEES	1	

33

34 SECTION 24. APPROPRIATION - STOP DOMESTIC VIOLENCE. There is hereby
35 appropriated, to the Administrative Office of the Courts, to be payable from
36 the federal funds as designated by the Chief Fiscal Officer of the State, for

1 personal services of the Stop Domestic Violence Research Program of the
 2 Administrative Office of the Courts - Stop Domestic Violence for the fiscal
 3 year ending June 30, 2017, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2016-2017</u>
(01) REGULAR SALARIES	\$55,707
(02) PERSONAL SERVICES MATCHING	<u>17,997</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$73,704</u></u>

10

11 SECTION 25. REGULAR SALARIES - HOPE GRANT. There is hereby established
 12 for the Administrative Office of the Courts - HOPE Grant for the 2016-2017
 13 fiscal year, the following maximum number of regular employees.

14

Item Class	Maximum	Maximum Annual
<u>No. Code Title</u>	<u>No. of</u>	<u>Salary Rate</u>
<u>No. Code Title</u>	<u>Employees</u>	<u>Fiscal Year</u>
<u>No. Code Title</u>	<u>Employees</u>	<u>2016-2017</u>
(1) Q189C AOC PROJECT ANALYST	<u>1</u>	GRADE C120
MAX. NO. OF EMPLOYEES	1	

21

22 SECTION 26. APPROPRIATION - HOPE GRANT. There is hereby appropriated,
 23 to the Administrative Office of the Courts, to be payable from the federal
 24 funds as designated by the Chief Fiscal Officer of the State, for personal
 25 services, operating expenses and grants for the Honest Opportunity Probation
 26 with Enforcement Program of the Administrative Office of the Courts - HOPE
 27 Grant for the fiscal year ending June 30, 2017, the following:

28

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2016-2017</u>
(01) REGULAR SALARIES	\$41,208
(02) PERSONAL SERVICES MATCHING	14,624
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	0
(B) CONF. & TRAVEL	49,420
(C) PROF. FEES	0

36

1	(D) CAP. OUTLAY	0
2	(E) DATA PROC.	0
3	(04) HOPE GRANTS	<u>582,474</u>
4	TOTAL AMOUNT APPROPRIATED	<u><u>\$687,726</u></u>

5
6 SECTION 27. REGULAR SALARIES - YOUTH ADVOCACY - STATE. There is hereby
7 established for the Administrative Office of the Courts - Youth Advocacy -
8 State for the 2016-2017 fiscal year, the following maximum number of regular
9 employees.

11			Maximum Annual
12		Maximum	Salary Rate
13	Item Class	No. of	Fiscal Year
14	<u>No. Code Title</u>	<u>Employees</u>	<u>2016-2017</u>
15	(1) P065C DEVELOPMENT SPECIALIST	<u>1</u>	GRADE C119
16	MAX. NO. OF EMPLOYEES	1	

17
18 SECTION 28. APPROPRIATION - YOUTH ADVOCACY. There is hereby
19 appropriated, to the Administrative Office of the Courts, to be payable from
20 the federal funds as designated by the Chief Fiscal Officer of the State, for
21 personal services and operating expenses of the Administrative Office of the
22 Courts - Youth Advocacy for the fiscal year ending June 30, 2017, the
23 following:

25	ITEM	FISCAL YEAR
26	<u>NO.</u>	<u>2016-2017</u>
27	(01) REGULAR SALARIES	\$35,554
28	(02) PERSONAL SERVICES MATCHING	13,310
29	(03) MAINT. & GEN. OPERATION	
30	(A) OPER. EXPENSE	15,000
31	(B) CONF. & TRAVEL	2,500
32	(C) PROF. FEES	20,000
33	(D) CAP. OUTLAY	0
34	(E) DATA PROC.	<u>0</u>
35	TOTAL AMOUNT APPROPRIATED	<u><u>\$86,364</u></u>

36

SECTION 29. REGULAR SALARIES - FOSTER FUTURES TRAINING. There is hereby established for the Administrative Office of the Courts - Foster Futures Training for the 2016-2017 fiscal year, the following maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2016-2017
(1)	E031C	EDUCATION PROGRAM COORDINATOR	<u>1</u>	GRADE C119
		MAX. NO. OF EMPLOYEES	1	

SECTION 30. APPROPRIATION - FOSTER FUTURES TRAINING. There is hereby appropriated, to the Administrative Office of the Courts, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Administrative Office of the Courts - Foster Futures Training for the fiscal year ending June 30, 2017, the following:

ITEM NO.		FISCAL YEAR 2016-2017
(01)	REGULAR SALARIES	\$35,554
(02)	PERSONAL SERVICES MATCHING	13,310
(03)	MAINT. & GEN. OPERATION	
	(A) OPER. EXPENSE	15,000
	(B) CONF. & TRAVEL	2,500
	(C) PROF. FEES	20,000
	(D) CAP. OUTLAY	0
	(E) DATA PROC.	<u>0</u>
	TOTAL AMOUNT APPROPRIATED	<u><u>\$86,364</u></u>

SECTION 31. APPROPRIATION - USDOT CASE MANAGEMENT. There is hereby appropriated, to the Administrative Office of the Courts, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for operating expenses for the US Department of Transportation Case Management Program of the Administrative Office of the Courts - USDOT Case Management

1 for the fiscal year ending June 30, 2017, the following:

2		
3	ITEM	FISCAL YEAR
4	<u>NO.</u>	<u>2016-2017</u>
5	(01) MAINT. & GEN. OPERATION	
6	(A) OPER. EXPENSE	\$484,000
7	(B) CONF. & TRAVEL	0
8	(C) PROF. FEES	0
9	(D) CAP. OUTLAY	0
10	(E) DATA PROC.	<u>0</u>
11	TOTAL AMOUNT APPROPRIATED	<u><u>\$484,000</u></u>

12

13 SECTION 32. APPROPRIATION - COURT INTERPRETERS. There is hereby
 14 appropriated, to the Administrative Office of the Courts, to be payable from
 15 the cash fund deposited in the State Treasury as determined by the Chief
 16 Fiscal Officer of the State, for operating expenses associated with fees from
 17 Court Interpreter candidates and interpreter fees ordered by judges for the
 18 fiscal year ending June 30, 2017, the following:

19

20	ITEM	FISCAL YEAR
21	<u>NO.</u>	<u>2016-2017</u>
22	(01) MAINT. & GEN. OPERATION	
23	(A) OPER. EXPENSE	\$10,000
24	(B) CONF. & TRAVEL	0
25	(C) PROF. FEES	15,000
26	(D) CAP. OUTLAY	0
27	(E) DATA PROC.	<u>0</u>
28	TOTAL AMOUNT APPROPRIATED	<u><u>\$25,000</u></u>

29

30 SECTION 33. APPROPRIATION - DRUG COURT CAPACITY BUILDING. There is
 31 hereby appropriated, to the Administrative Office of the Courts, to be
 32 payable from the federal funds as designated by the Chief Fiscal Officer of
 33 the State, for operating expenses and grants of the Administrative Office of
 34 the Courts - Drug Court Capacity Building for the fiscal year ending June 30,
 35 2017, the following:

36

1	ITEM	FISCAL YEAR
2	<u>NO.</u>	<u>2016-2017</u>
3	(01) MAINT. & GEN. OPERATION	
4	(A) OPER. EXPENSE	\$29,900
5	(B) CONF. & TRAVEL	95,080
6	(C) PROF. FEES	0
7	(D) CAP. OUTLAY	18,624
8	(E) DATA PROC.	0
9	(02) DRUG COURT GRANTS	<u>301,464</u>
10	TOTAL AMOUNT APPROPRIATED	<u><u>\$445,068</u></u>

11

12 SECTION 34. APPROPRIATION - VIOLENCE AGAINST WOMEN COURT TRAINING &
 13 IMPROVEMENT. There is hereby appropriated, to the Administrative Office of
 14 the Courts, to be payable from the federal funds as designated by the Chief
 15 Fiscal Officer of the State, for operating expenses of the Administrative
 16 Office of the Courts - Violence Against Women Court Training & Improvement
 17 for the fiscal year ending June 30, 2017, the following:

18

19	ITEM	FISCAL YEAR
20	<u>NO.</u>	<u>2016-2017</u>
21	(01) MAINT. & GEN. OPERATION	
22	(A) OPER. EXPENSE	\$37,750
23	(B) CONF. & TRAVEL	0
24	(C) PROF. FEES	12,250
25	(D) CAP. OUTLAY	0
26	(E) DATA PROC.	<u>0</u>
27	TOTAL AMOUNT APPROPRIATED	<u><u>\$50,000</u></u>

28

29 SECTION 35. APPROPRIATION - SPECIALTY COURT PROGRAM. There is hereby
 30 appropriated, to the Administrative Office of the Courts, to be payable from
 31 the Specialty Court Program Fund, for costs associated with the Specialty
 32 Court Program and providing assistance and support to the Specialty Court
 33 Advisory Committee for the fiscal year ending June 30, 2017, the following:

34

35	ITEM	FISCAL YEAR
36	<u>NO.</u>	<u>2016-2017</u>

1 (01) SPECIALTY COURT PROGRAM

\$300,000

2
3 SECTION 36. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
4 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
5 TRANSFER. Federal funds received by the Arkansas State Police from the
6 United States Department of Transportation from safety incentive funds
7 received under 23 USC Section 402 for the "State and Community Highway Safety
8 Program" may be granted to the Administrative Office of the Courts and
9 deposited into the State Central Services Fund to reimburse expenditures by
10 the Administrative Office of the Courts for operating expenses of the
11 Continuing Education Program for District Judges as appropriated in Section 8
12 herein. The appropriation to the Administrative Office of the Courts
13 provided in Section 8 may be expended only in the event that federal funds
14 have been granted and will be transferred from the Arkansas State Police to
15 reimburse the Continuing Education Program for District Judges.

16 The provisions of this section shall be in effect only from July 1, ~~2015~~
17 2016 through June 30, ~~2016~~ 2017.

18
19 SECTION 37. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
20 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

21 CONTRACTING WITH STATE ATTORNEYS. The Administrative Office of the Courts
22 Division of Dependency-Neglect Representation shall have the authority to
23 enter into a Professional Services Agreement with any qualified attorney who
24 at any time previously served as a State Attorney and was paid by the State
25 as a state employee prior to being appointed to provide representation in the
26 dependency-neglect cases by a Circuit Judge. In addition, the Division shall
27 have the authority to enter into a professional services contract with a
28 qualified person who is serving as a part-time Public Defender or other part-
29 time State Attorney and paid as an employee of the State of Arkansas when the
30 Public Defender or other part-time State Attorney has been appointed to
31 provide Dependency-Neglect Services by a Circuit Judge. The part-time Public
32 Defender or other part-time State Attorney shall be eligible for additional
33 compensation which shall not be construed as exceeding the line item maximum
34 for the grade of that position when the Administrative Office of the Courts
35 reimburses the part-time Public Defender or other part-time State Attorney
36 for Dependency-Neglect Representation services performed. This does not

1 prevent the Administrative Office of the Courts from contracting with any
2 qualified attorney in the state.

3 The provisions of this section shall be in effect only from July 1, ~~2015~~
4 2016 through June 30, ~~2016~~ 2017.

5
6 SECTION 38. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

8 DEPENDENCY-NEGLECT REPRESENTATION APPROPRIATION TRANSFER AUTHORITY. The
9 Administrative Office of the Courts shall receive approval from the Chief
10 Fiscal Officer of the State and Arkansas Legislative Council or Joint Budget
11 Committee to transfer funds and appropriations between Item Numbers (01),
12 (02), (03) (A) and (C) and (06) of Section 10 herein for the payment of
13 employees and/or contractors providing legal services for the Division of
14 Dependency-Neglect Representation.

15 Determining the maximum number of employees and the maximum amount of
16 appropriation and general revenue funding for a state agency each fiscal year
17 is the prerogative of the General Assembly. This is usually accomplished by
18 delineating such maximums in the appropriation act(s) for a state agency and
19 the general revenue allocations authorized for each fund and fund account by
20 amendment to the Revenue Stabilization law. Further, the General Assembly
21 has determined that the Administrative Office of the Courts may operate more
22 efficiently if some flexibility is provided to the Administrative Office of
23 the Courts authorizing broad powers under this Section. Therefore, it is
24 both necessary and appropriate that the General Assembly maintain oversight
25 by requiring prior approval of the Legislative Council or Joint Budget
26 Committee as provided by this section. The requirement of approval by the
27 Legislative Council or Joint Budget Committee is not a severable part of this
28 section. If the requirement of approval by the Legislative Council or Joint
29 Budget Committee is ruled unconstitutional by a court of competent
30 jurisdiction, this entire section is void.

31 The provisions of this section shall be in effect only from July 1, ~~2015~~
32 2016 through June 30, ~~2016~~ 2017.

33
34 SECTION 39. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
35 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
36 AUTHORITY. The Department of Finance and Administration shall transfer

1 funds, from time to time, from the State Administration of Justice Fund to
2 the State Central Services Fund in such amounts as are required to reimburse
3 the State Central Services Fund for a portion of the expenses of the
4 Administrative Office of the Courts - Division of Dependency-Neglect
5 Representation.

6 The provisions of this section shall be in effect only from July 1, ~~2015~~
7 2016 through June 30, ~~2016~~ 2017.

8
9 SECTION 40. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
10 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUNDING.
11 Funds received by the Arkansas State Police from the Department of
12 Transportation from the safety incentive funds received under P.L. 105-178,
13 title I, Section 1404(a), 23 USC Section 163 for "Safety Incentives to
14 Prevent Operation of Motor Vehicles by Intoxicated Persons" may be
15 transferred to the Administrative Office of the Courts as directed by the
16 Arkansas State Police for operating expenses of the District Court State
17 Automation System.

18 The provisions of this section shall be in effect only from July 1, ~~2015~~
19 2016 through June 30, ~~2016~~ 2017.

20
21 SECTION 41. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MONTHLY
23 INSTALLMENT. From July 1, ~~2015~~ 2016 through June 20, ~~2016~~ 2017, a lump sum
24 monthly installment of at least one-twelfth (1/12) of a portion of the annual
25 appropriation provided for in Section 10 of this Act, or so much thereof as
26 may be made available, shall be provided from the State Administration of
27 Justice Fund to the State Central Services Fund to provide a portion of the
28 funds for that appropriation.

29 The provisions of this section shall be in effect only from July 1, ~~2015~~
30 2016 through June 30, ~~2016~~ 2017.

31
32 SECTION 42. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
33 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. INDIGENT
34 PARENT COUNSEL REPRESENTATION. The Administrative Office of the Courts shall
35 have the authority to use the appropriation provided in Item Number (05)
36 Parent Counsel Reimbursements of Section 10 herein for the purpose of

1 entering into professional service contracts on a full-time or part-time
2 basis with attorneys who are qualified to provide counsel for indigent
3 parents in dependency-neglect cases.

4 The provisions of this section shall be in effect only from July 1, ~~2015~~
5 2016 through June 30, ~~2016~~ 2017.

6
7 SECTION 43. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
8 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
9 PROVISION. After receiving approval from the Chief Fiscal Officer of the
10 State and Arkansas Legislative Council or Joint Budget Committee, the Agency
11 is authorized to transfer appropriation from any line item authorized in
12 Court Automation Appropriation of the Administrative Office of the Courts in
13 this Act to any other line item authorized in Court Automation Appropriation.

14 Determining the maximum number of employees and the maximum amount of
15 appropriation and general revenue funding for a state agency each fiscal year
16 is the prerogative of the General Assembly. This is usually accomplished by
17 delineating such maximums in the appropriation act(s) for a state agency and
18 the general revenue allocations authorized for each fund and fund account by
19 amendment to the Revenue Stabilization law. Further, the General Assembly
20 has determined that the Administrative Office of the Courts may operate more
21 efficiently if some flexibility is provided to the Administrative Office of
22 the Courts authorizing broad powers under this Section. Therefore, it is both
23 necessary and appropriate that the General Assembly maintain oversight by
24 requiring prior approval of the Legislative Council or Joint Budget Committee
25 as provided by this section. The requirement of approval by the Legislative
26 Council or Joint Budget Committee is not a severable part of this section.
27 If the requirement of approval by the Legislative Council or Joint Budget
28 Committee is ruled unconstitutional by a court of competent jurisdiction,
29 this entire section is void.

30 The provisions of this section shall be in effect only from July 1, ~~2015~~
31 2016 through June 30, ~~2016~~ 2017.

32
33 SECTION 44. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
34 authorized by this act shall be limited to the appropriation for such agency
35 and funds made available by law for the support of such appropriations; and
36 the restrictions of the State Procurement Law, the General Accounting and

1 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
2 Procedures and Restrictions Act, or their successors, and other fiscal
3 control laws of this State, where applicable, and regulations promulgated by
4 the Department of Finance and Administration, as authorized by law, shall be
5 strictly complied with in disbursement of said funds.

6
7 SECTION 45. LEGISLATIVE INTENT. It is the intent of the General
8 Assembly that any funds disbursed under the authority of the appropriations
9 contained in this act shall be in compliance with the stated reasons for
10 which this act was adopted, as evidenced by the Agency Requests, Executive
11 Recommendations and Legislative Recommendations contained in the budget
12 manuals prepared by the Department of Finance and Administration, letters, or
13 summarized oral testimony in the official minutes of the Arkansas Legislative
14 Council or Joint Budget Committee which relate to its passage and adoption.

15
16 SECTION 46. EMERGENCY CLAUSE. It is found and determined by the
17 General Assembly, that the Constitution of the State of Arkansas prohibits
18 the appropriation of funds for more than a one (1) year period; that the
19 effectiveness of this Act on July 1, 2016 is essential to the operation of
20 the agency for which the appropriations in this Act are provided, and that in
21 the event of an extension of the legislative session, the delay in the
22 effective date of this Act beyond July 1, 2016 could work irreparable harm
23 upon the proper administration and provision of essential governmental
24 programs. Therefore, an emergency is hereby declared to exist and this Act
25 being necessary for the immediate preservation of the public peace, health
26 and safety shall be in full force and effect from and after July 1, 2016.

27
28
29 **APPROVED: 05/09/2016**
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36