

1 State of Arkansas As Engrossed: S4/11/24 S4/17/24

2 94th General Assembly

A Bill

3 Fiscal Session, 2024

SENATE BILL 22

4

5 By: Joint Budget Committee

6

7

For An Act To Be Entitled

8

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES

9

AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS

10

- SYSTEM AND VARIOUS DIVISIONS FOR THE FISCAL YEAR

11

ENDING JUNE 30, 2025; AND FOR OTHER PURPOSES.

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Subtitle

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AN ACT FOR THE UNIVERSITY OF ARKANSAS -

16

SYSTEM AND VARIOUS DIVISIONS

17

APPROPRIATION FOR THE 2024-2025 FISCAL

18

YEAR.

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BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

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SECTION 1. REGULAR SALARIES - SYSTEM AND VARIOUS DIVISIONS. There is

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hereby established for the University of Arkansas - System and Various

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Divisions for the 2024-2025 fiscal year, the following maximum number of

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regular employees.

27

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Maximum Annual

29

Maximum

Salary Rate

30

Item

No. of

Fiscal Year

31

No.

Title

Employees

2024-2025

32

SYSTEM ADMINISTRATION

33

TWELVE MONTH EDUCATIONAL AND GENERAL

34

ADMINISTRATIVE POSITIONS

35

(1)

President, University of Arkansas

1

\$545,276

36

(2)

Vice-Pres. for Academic Affairs

1

\$284,196



1	(3)	Vice-Pres. for Agriculture/Chance.	1	\$272,441
2	(4)	Vice-Pres. for Finance & CFO	1	\$268,589
3	(5)	Vice-Pres. for Administration	1	\$258,078
4	(6)	Vice-Pres. for Univ. Rel. & Pub. Serv.	1	\$238,171
5	(7)	General Counsel	1	\$238,171
6	(8)	Assoc. Vice President	6	\$224,241
7	(9)	Dir. of Employee Benefits	1	\$211,641
8	(10)	Dir. of Internal Audits	3	\$200,920
9	(11)	Dir. of Plan. & Resource Services	1	\$200,866
10	(12)	Project/Program Administrator	37	
11		Executive Project/Program Director		\$200,866
12		Exec. Project/Program Manager		\$175,482
13		Sr. Project/Program Director		\$142,958
14		Project/Program Director		\$131,538
15		Project/Program Manager		\$119,204
16		Project/Program Specialist		\$102,848
17	(13)	Assoc. Dir. of Plng. & Res. Svcs.	2	\$181,408
18	(14)	Senior Assoc. General Counsel	1	\$166,921
19	(15)	Senior Institutional Audit Manager	4	\$166,104
20	(16)	Assoc. General Counsel	4	\$163,540
21	(17)	Asst. Dir. of Plng. & Res. Svcs.	1	\$160,746
22	(18)	Asst. to the President	1	\$158,525
23	(19)	Regional Audit Manager	2	\$153,243
24	(20)	Director of Administrative Services	2	\$151,800
25	(21)	Director of Institutional Research	1	\$137,679
26	(22)	Assoc. Director of Internal Audits	1	\$128,041
27	(23)	Associate Director	2	\$112,972
28	(24)	Dir. of University Information	1	\$112,972
29	(25)	Associate for Administration	3	\$102,848
30	(26)	Administrative Support Pool	1	
31		Administrative Assistant		\$65,197
32		Administrative Analyst		\$65,197
33		Administrative Support Supervisor		\$60,279
34		Administrative Specialist III		\$57,961
35		Administration Support Specialist		\$57,961
36		Administrative Specialist II		\$51,526

1		Administrative Support Specialist		\$51,526
2		Administrative Specialist I		\$45,806
3		Extra Help Assistant		\$37,650
4	(27)	Landscape Specialist	2	\$53,587
5		<u>DIVISION OF AGRICULTURE</u>		
6		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
7		<u>ADMINISTRATIVE POSITIONS</u>		
8	(28)	Senior Associate Vice President	2	\$240,001
9	(29)	Associate VP	7	\$234,530
10	(30)	District Director	3	\$216,946
11	(31)	Assistant VP	5	\$205,218
12	(32)	Project/Program Administrator	170	
13		Executive Project/Program Director		\$200,867
14		Sr. Project/Program Director		\$142,958
15		Project/Program Director		\$131,538
16		Project/Program Manager		\$119,204
17		Project/Program Specialist		\$102,848
18		Executive Assistant		\$96,323
19	(33)	County Ext. Agent	210	
20		County Ext. Agent IV		\$193,584
21		County Ext. Agent III		\$187,131
22		County Ext. Agent II		\$130,541
23		County Ext. Agent I		\$121,002
24	(34)	Resident Director in Charge	6	\$152,472
25	(35)	Associate for Administration	6	\$102,848
26	(36)	Fiscal Support Pool	25	
27		Fiscal Support Manager		\$89,227
28		Fiscal Support Supervisor		\$73,338
29		Accountant II		\$70,518
30		Accountant I		\$67,806
31		Fiscal Support Analyst		\$65,197
32		Fiscal Support Specialist		\$57,961
33		Accounting Technician		\$53,587
34		Fiscal Support Technician		\$49,544
35	(37)	Systems Analyst	3	\$87,425
36	(38)	Computer Support Coordinator	2	\$84,063

1	(39)	Procurement Coordinator	1	\$79,322
2	(40)	Research Technologist	11	\$79,322
3	(41)	Computer Support Specialist	4	\$77,721
4	(42)	Website Developer	1	\$74,731
5	(43)	Computer Support Analyst	2	\$71,858
6	(44)	Skilled Trades Pool	7	
7		Skilled Trades Foreman		\$71,858
8		Skilled Trades Supervisor		\$69,094
9		Skilled Tradesman		\$66,436
10		Skilled Trades Helper		\$50,486
11		Apprentice Tradesman		\$44,882
12	(45)	Human Resources Analyst	2	\$70,518
13	(46)	Maintenance Coordinator	3	\$70,518
14	(47)	Assistant Director of Farming	2	\$67,806
15	(48)	Buyer	2	\$67,806
16	(49)	HEI Program Coordinator	5	\$67,806
17	(50)	Computer Support Technician	1	\$66,436
18	(51)	Administrative Support Pool	143	
19		Administrative Assistant		\$65,197
20		Administrative Analyst		\$65,197
21		Administrative Support Supervisor		\$60,279
22		Administrative Specialist III		\$57,961
23		Administration Support Specialist		\$57,961
24		Administrative Specialist II		\$51,526
25		Administrative Support Specialist		\$51,526
26		Administrative Specialist I		\$45,806
27		Extra Help Assistant		\$37,650
28	(52)	Benefits Analyst	1	\$65,197
29	(53)	Institution Human Resources Coord.	1	\$65,197
30	(54)	Maintenance Supervisor	5	\$65,197
31	(55)	Payroll Services Specialist	2	\$65,197
32	(56)	Print Shop Supervisor	1	\$65,197
33	(57)	Computer Operator	3	\$63,881
34	(58)	Network Analyst	3	\$63,881
35	(59)	Institutional Printer	2	\$62,690
36	(60)	Inventory Control Manager	1	\$62,690

1	(61)	Human Resources Specialist	4	\$60,279
2	(62)	Auto/Diesel Mechanic	1	\$57,961
3	(63)	Farm Foreman - Inst.	9	\$57,961
4	(64)	Maintenance Specialist	8	\$57,961
5	(65)	Research Assistant	1	\$57,961
6	(66)	Special Events Coordinator	1	\$57,961
7	(67)	Coordinator of Housekeeping	1	\$55,731
8	(68)	Computer Lab Technician	1	\$54,605
9	(69)	Equipment Mechanic	3	\$53,587
10	(70)	Farm Maintenance Mechanic	2	\$53,587
11	(71)	Laboratory Technician	13	\$53,587
12	(72)	Landscape Specialist	1	\$53,587
13	(73)	Special Events Supervisor	1	\$53,587
14	(74)	Warehouse Specialist	1	\$53,587
15	(75)	Greenhouse Technician	1	\$51,526
16	(76)	Heavy Equipment Operator	2	\$51,526
17	(77)	Research Technician	10	\$51,526
18	(78)	CES Program Assistant	40	\$49,544
19	(79)	Maintenance Assistant	2	\$49,544
20	(80)	Research Field Technician	11	\$49,544
21	(81)	Agriculture Farm Technician	6	\$45,806
22	(82)	Agriculture Lab Technician	20	\$45,806
23	(83)	Shipping and Receiving Clerk	1	\$44,045
24	(84)	Institutional Services Supervisor	2	\$42,351
25	(85)	Institutional Services Assistant	7	\$40,722
26		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
27		<u>ACADEMIC POSITIONS</u>		
28	(86)	Faculty	200	
29		Distinguished Professor		\$265,205
30		University Professor		\$245,686
31		Professor		\$226,932
32		Associate Professor		\$193,584
33		Assistant Professor		\$183,163
34		Curator		\$154,589
35		Instructor		\$130,541
36	(87)	Department Chairperson	11	\$231,801

1	(88)	Research Scientist	10	\$168,877
2	(89)	Program Associate	156	\$154,589
3	(90)	Senior Graduate Assistant	56	\$122,410
4	(91)	Post Doctoral Fellow	45	\$122,138
5	(92)	Program Technician	115	\$102,845
6	(93)	Program Assistant	8	\$97,779
7	(94)	Graduate Assistant	70	\$67,476
8		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
9		<u>ACADEMIC POSITIONS</u>		
10	(95)	Faculty	15	
11		Distinguished Professor		\$228,325
12		University Professor		\$223,115
13		Professor		\$214,425
14		Associate Professor		\$183,163
15		Assistant Professor		\$177,552
16		Instructor		\$118,028
17		<u>ARKANSAS ARCHEOLOGICAL SURVEY</u>		
18		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
19		<u>ADMINISTRATIVE POSITIONS</u>		
20	(96)	Dir. of Ar. Archeological Survey	1	\$212,562
21	(97)	State Archeologist	1	\$184,275
22	(98)	Survey Assistant Director	1	\$160,687
23	(99)	Director of Sys. Prog. & Database Svcs.	1	\$108,296
24	(100)	Fiscal Support Pool	2	
25		Fiscal Support Manager		\$89,227
26		Fiscal Support Supervisor		\$73,338
27		Accountant II		\$70,518
28		Accountant I		\$67,806
29		Fiscal Support Analyst		\$65,197
30		Fiscal Support Specialist		\$57,961
31		Accounting Technician		\$53,587
32		Fiscal Support Technician		\$49,544
33	(101)	Administrative Support Pool	1	
34		Administrative Assistant		\$65,197
35		Administrative Analyst		\$65,197
36		Administrative Support Supervisor		\$60,279

1		Administrative Specialist III		\$57,961
2		Administration Support Specialist		\$57,961
3		Administrative Specialist II		\$51,526
4		Administrative Support Specialist		\$51,526
5		Administrative Specialist I		\$45,806
6		Extra Help Assistant		\$37,650
7	(102)	Institutional Services Assistant	1	\$40,722
8		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
9		<u>ACADEMIC POSITIONS</u>		
10	(103)	Archeologist Pool	25	
11		Archeologist		\$183,566
12		Assoc. Archeologist		\$158,525
13		Asst. Archeologist		\$147,323
14	(104)	Survey Research/Professional Pool	30	
15		Survey Research Associate		\$143,364
16		Survey Research Assistant		\$97,779
17		Archeological Assistant		\$55,600
18		<u>CRIMINAL JUSTICE INSTITUTE</u>		
19		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
20		<u>ADMINISTRATIVE AND ACADEMIC POSITIONS</u>		
21	(105)	Director, Criminal Justice Institute	1	\$212,562
22	(106)	Assoc. Dir. Criminal Justice Inst.	2	\$184,275
23	(107)	Asst. Dir., Fiscal Affairs	1	\$160,746
24	(108)	Project/Program Administrator	24	
25		Sr. Project/Program Director		\$142,958
26		Project/Program Director		\$131,538
27		Project/Program Manager		\$119,204
28		Project/Program Specialist		\$102,848
29	(109)	Director of Computer Serv.	1	\$116,247
30	(110)	Fiscal Support Pool	1	
31		Fiscal Support Manager		\$89,227
32		Fiscal Support Supervisor		\$73,338
33		Accountant II		\$70,518
34		Accountant I		\$67,806
35		Fiscal Support Analyst		\$65,197
36		Fiscal Support Specialist		\$57,961

1		Accounting Technician		\$53,587
2		Fiscal Support Technician		\$49,544
3	(111)	Institutional Assistant	4	\$87,190
4	(112)	Administrative Support Pool	5	
5		Administrative Assistant		\$65,197
6		Administrative Analyst		\$65,197
7		Administrative Support Supervisor		\$60,279
8		Administrative Specialist III		\$57,961
9		Administration Support Specialist		\$57,961
10		Administrative Specialist II		\$51,526
11		Administrative Support Specialist		\$51,526
12		Administrative Specialist I		\$45,806
13		Extra Help Assistant		\$37,650
14		<u>CLINTON SCHOOL OF PUBLIC SERVICE</u>		
15		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
16		<u>ADMINISTRATIVE AND ACADEMIC POSITIONS</u>		
17	(113)	Faculty - 12 month	14	
18		Distinguished Professor		\$265,205
19		Professor		\$226,932
20		Instructor		\$130,541
21	(114)	Dean of Clinton School	1	\$254,760
22	(115)	Director of Development	1	\$197,454
23	(116)	Project/Program Administrator	9	
24		Project/Program Director		\$131,538
25		Project/Program Manager		\$119,204
26		Project/Program Specialist		\$102,848
27	(117)	Lecturer	6	\$104,533
28		<u>ARKANSAS RESEARCH AND EDUCATION OPTICAL NETWORK</u>		
29		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
30		<u>ADMINISTRATIVE POSITIONS</u>		
31	(118)	AREON Executive Director	1	\$280,427
32	(119)	AREON Chief Technology Officer	1	\$249,269
33	(120)	AREON Network Engineer	6	\$194,741
34	(121)	AREON Director of Admn. & Plng	1	\$130,941
35	(122)	Project/Program Specialist	2	\$102,848
36		<u>ARKANSAS SCHOOL FOR MATHEMATICS, SCIENCES, AND THE ARTS</u>		

1	(123)	ASMSA Director	1	\$157,816
2	(124)	ASMSA Dean of Academic Affairs	1	\$138,783
3	(125)	ASMSA Director of Finance	1	\$135,285
4	(126)	Project/Program Administrator	18	
5		Project/Program Director		\$131,538
6		Project/Program Manager		\$92,674
7		Project/Program Specialist		\$60,647
8	(127)	ASMSA Director of Human Resources	1	\$128,617
9	(128)	ASMSA Dean of Students	1	\$128,561
10	(129)	ASMSA Director of Institutional Adv.	1	\$109,937
11	(130)	ASMSA Associate Dean	3	\$107,000
12	(131)	ASMSA Dir. of Admissions & Public Aff.	1	\$104,379
13	(132)	ASMSA Computer Science Edu. Specialist	2	\$102,869
14	(133)	ASMSA Teacher	41	\$101,650
15	(134)	ASMSA Asst. Dean for Student Wellness	1	\$95,246
16	(135)	ASMSA Information Technology Manager	1	\$93,419
17	(136)	ASMSA Information Technology Specialist	2	\$85,600
18	(137)	ASMSA Librarian	1	\$84,715
19	(138)	ASMSA Coordinator for Scholar Development	1	\$80,250
20	(139)	ASMSA Mental Health Professional	2	\$78,664
21	(140)	ASMSA Asst. Dean for Residential Life	1	\$74,900
22	(141)	ASMSA Facility Manager	1	\$72,730
23	(142)	ASMSA Student Success Coordinator	3	\$72,613
24	(143)	ASMSA Asst. Director of Finance	1	\$69,999
25	(144)	ASMSA Residential Experience Coordinator	7	\$64,200
26	(145)	ASMSA Public Information Specialist	1	\$60,511
27	(146)	ASMSA Administrative Assistant	2	\$54,352
28	(147)	ASMSA Teacher - Part Time	5	\$54,308
29	(148)	ASMSA Registrar	1	\$53,788
30	(149)	ASMSA Admissions Specialist	3	\$53,788
31	(150)	ASMSA Residential Mentor	4	\$48,150
32	(151)	ASMSA Secretary	2	\$46,253
33	(152)	ASMSA Maintenance Supervisor	1	\$44,473
34	(153)	ASMSA Purchasing/Travel Coordinator	1	\$44,333
35	(154)	ASMSA Accounting Clerk	1	\$38,500
36	(155)	ASMSA Library Assistant	1	\$37,153

1	(156)	ASMSA Maintenance Worker	8	\$35,000
2		<u>UA GRANTHAM</u>		
3		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
4		<u>ADMINISTRATIVE POSITIONS</u>		
5	(157)	Chancellor	1	\$281,081
6	(158)	Vice Chancellor	5	\$242,373
7	(159)	Vice Chan. for Enrollment Mgmt.	1	\$205,979
8	(160)	Dir. of Management Info. Systems	1	\$182,961
9	(161)	Dean	2	\$168,522
10	(162)	Project/Program Administrator	28	
11		Executive Project/Program Director		\$200,866
12		Exec. Project/Program Manager		\$175,482
13		Sr. Project/Program Director		\$142,958
14		Project/Program Director		\$131,538
15		Project/Program Manager		\$119,204
16		Project/Program Specialist		\$102,848
17	(163)	Director of Computer Services	1	\$141,059
18	(164)	Controller	1	\$140,670
19	(165)	Associate Director of Computing Serv.	1	\$140,081
20	(166)	Director of University Relations	1	\$138,457
21	(167)	Associate Vice Chancellor	2	\$137,594
22	(168)	<i>Associate Controller</i>	1	\$134,024
23	(169)	Assoc. Director Information Technology	2	\$130,169
24	(170)	Director of Enrollment Services	1	\$118,459
25	(171)	System Programmer/Web Developer	4	\$114,915
26	(172)	Director of Admissions	1	\$107,997
27	(173)	Institutional Research Coordinator	1	\$107,909
28	(174)	Associate Director of Admissions	2	\$104,764
29	(175)	Systems Administrator	1	\$102,275
30	(176)	Coordinator of Career Services	1	\$101,218
31	(177)	Director of Academic Advising	1	\$101,218
32	(178)	Instructional Designer	3	\$99,515
33	(179)	Student Development Specialist	2	\$97,533
34	(180)	Associate Director	1	\$97,317
35	(181)	Database Administrator	4	\$94,560
36	(182)	Director of Student Accounts	1	\$92,452

1	(183)	Assistant Director	2	\$91,592
2	(184)	Academic Counselor	10	\$91,417
3	(185)	Learning Center Coordinator	1	\$90,523
4	(186)	Associate Registrar	2	\$85,795
5	(187)	Coord. of Info. & Comm. Relations	1	\$84,157
6	(188)	Coordinator of Admissions	7	\$84,157
7	(189)	Assessment Coordinator	3	\$84,157
8	(190)	Computer Support Coordinator	1	\$84,063
9	(191)	Payroll Services Coordinator	1	\$76,272
10	(192)	Academic Advisor	20	\$74,791
11	(193)	Admissions Counselor	18	\$74,791
12	(194)	Digital Broadcast Specialist	1	\$74,731
13	(195)	Sr. Graphic Designer	1	\$74,419
14	(196)	Academic Compliance Officer	1	\$71,480
15	(197)	Accountant II	2	\$70,518
16	(198)	Asst. Dir. Financial Aid	1	\$70,518
17	(199)	HEI Program Coordinator	1	\$67,806
18	(200)	Public Information Specialist	2	\$67,806
19	(201)	Computer Support Technician	2	\$66,436
20	(202)	Assistant Registrar	5	\$65,197
21	(203)	Financial Aid Analyst	1	\$65,197
22	(204)	Institution Human Resources Coord.	1	\$65,197
23	(205)	Student Accounts Officer	7	\$65,197
24	(206)	Financial Aid Specialist	7	\$60,279
25		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
26		<u>ACADEMIC POSITIONS</u>		
27	(207)	Faculty	38	
28		Professor		\$148,421
29		Assoc. Professor		\$131,541
30		Asst. Professor		\$121,417
31		Instructor		\$101,152
32	(208)	Department Chairperson	<u>4</u>	\$141,668
33		MAX. NO. OF EMPLOYEES	2,036	

34

35 SECTION 2. EXTRA HELP - SYSTEM AND VARIOUS DIVISIONS. There is hereby
 36 authorized, for the University of Arkansas - System and Various Divisions for

1 the 2024-2025 fiscal year, the following maximum number of part-time or
2 temporary employees, to be known as "Extra Help", payable from funds
3 appropriated herein for such purposes: fifty (50) temporary or part-time
4 employees, when needed, at rates of pay not to exceed those provided in the
5 Uniform Classification and Compensation Act, or its successor, or this act
6 for the appropriate classification.

7
8 SECTION 3. EXTRA HELP - DIVISION OF AGRICULTURE. There is hereby
9 authorized, for the University of Arkansas - Division of Agriculture for the
10 2024-2025 fiscal year, the following maximum number of part-time or temporary
11 employees, to be known as "Extra Help", payable from funds appropriated
12 herein for such purposes: seven hundred (700) temporary or part-time
13 employees, when needed, at rates of pay not to exceed those provided in the
14 Uniform Classification and Compensation Act, or its successor, or this act
15 for the appropriate classification.

16
17 SECTION 4. EXTRA HELP - ARKANSAS SCHOOL FOR MATHEMATICS, SCIENCES, AND
18 THE ARTS. There is hereby authorized, for the University of Arkansas -
19 Arkansas School for Mathematics, Sciences, and the Arts for the 2024-2025
20 fiscal year, the following maximum number of part-time or temporary
21 employees, to be known as "Extra Help", payable from funds appropriated
22 herein for such purposes: ten (10) temporary or part-time employees, when
23 needed, at rates of pay not to exceed those provided in the Uniform
24 Classification and Compensation Act, or its successor, or this act for the
25 appropriate classification.

26
27 SECTION 5. EXTRA HELP - UA GRANTHAM. There is hereby authorized, for
28 the University of Arkansas Grantham for the 2024-2025 fiscal year, the
29 following maximum number of part-time or temporary employees, to be known as
30 "Extra Help", payable from funds appropriated herein for such purposes: two
31 hundred fifty (250) temporary or part-time employees, when needed, at rates
32 of pay not to exceed those provided in the Uniform Classification and
33 Compensation Act, or its successor, or this act for the appropriate
34 classification.

35
36 SECTION 6. APPROPRIATION - STATE OPERATIONS - SYSTEM AND VARIOUS

1 DIVISIONS. There is hereby appropriated, to the University of Arkansas, to
 2 be payable from the University of Arkansas Fund, for personal services and
 3 operating expenses of the University of Arkansas - System and Various
 4 Divisions for the fiscal year ending June 30, 2025, the following:

6 ITEM	FISCAL YEAR
7 <u>NO.</u>	<u>2024-2025</u>
8 (01) REGULAR SALARIES	\$10,245,000
9 (02) PERSONAL SERVICES MATCHING	2,766,000
10 (03) MAINT. & GEN. OPERATION	
11 (A) OPER. EXPENSE	685,076
12 (B) CONF. & TRAVEL	0
13 (C) PROF. FEES	0
14 (D) CAP. OUTLAY	0
15 (E) DATA PROC.	<u>0</u>
16 TOTAL AMOUNT APPROPRIATED	<u>\$13,696,076</u>

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18 SECTION 7. ALLOCATIONS. There is hereby allocated, to the various
 19 programs of the University of Arkansas, as set out herein, the following
 20 amounts of the funds appropriated in the State Operations - System and
 21 Various Divisions appropriation section hereof, to the University of Arkansas
 22 - System and Various Divisions, there to be used as provided by law, for the
 23 fiscal year ending June 30, 2025, the following:

24

25	MAXIMUM ALLOCATION
26 ITEM	FISCAL YEAR
27 <u>NO.</u>	<u>2024-2025</u>
28 (1) SYSTEM ADMINISTRATION	\$4,684,994
29 (2) ARCHEOLOGICAL SURVEY	3,204,465
30 (3) CRIMINAL JUSTICE INSTITUTE	3,005,238
31 (4) CLINTON SCHOOL	<u>2,801,379</u>
32 TOTAL AMOUNT ALLOCATED	<u>\$13,696,076</u>

33

34 SECTION 8. APPROPRIATION - CASH FUNDS - SYSTEM AND VARIOUS DIVISIONS.
 35 There is hereby appropriated, to the University of Arkansas, to be payable
 36 from cash funds as defined by Arkansas Code 19-4-801, for personal services

1 and operating expenses of the University of Arkansas - System and Various
2 Divisions for the fiscal year ending June 30, 2025, the following:

3	4 ITEM	FISCAL YEAR
5	<u>NO.</u>	<u>2024-2025</u>
6	(01) REGULAR SALARIES	\$13,261,600
7	(02) EXTRA HELP	999,730
8	(03) OVERTIME	92,700
9	(04) PERSONAL SERVICES MATCHING	3,409,200
10	(05) MAINT. & GEN. OPERATION	
11	(A) OPER. EXPENSE	17,355,600
12	(B) CONF. & TRAVEL	650,000
13	(C) PROF. FEES	29,441,340
14	(D) CAP. OUTLAY	2,000,000
15	(E) DATA PROC.	0
16	(06) CAPITAL IMPROVEMENTS	4,158,850
17	(07) DEBT SERVICE	4,200,000
18	(08) FUND TRANSFERS, REFUNDS AND	
19	INVESTMENTS	43,500
20	(09) PROMOTIONAL ITEMS	<u>175,000</u>
21	TOTAL AMOUNT APPROPRIATED	<u>\$75,787,520</u>

22

23 SECTION 9. APPROPRIATION - STATE OPERATIONS - DIVISION OF AGRICULTURE.

24 There is hereby appropriated, to the University of Arkansas, to be payable
25 from the University of Arkansas Fund, for personal services and operating
26 expenses of the University of Arkansas - Division of Agriculture for the
27 fiscal year ending June 30, 2025, the following:

28

29	ITEM	FISCAL YEAR
30	<u>NO.</u>	<u>2024-2025</u>
31	(01) REGULAR SALARIES	\$50,000,000
32	(02) EXTRA HELP	350,000
33	(03) OVERTIME	6,500
34	(04) PERSONAL SERVICES MATCHING	14,250,000
35	(05) MAINT. & GEN. OPERATION	
36	(A) OPER. EXPENSE	15,517,273

1	(B) CONF. & TRAVEL	0
2	(C) PROF. FEES	0
3	(D) CAP. OUTLAY	250,000
4	(E) DATA PROC.	<u>0</u>
5	TOTAL AMOUNT APPROPRIATED	<u>\$80,373,773</u>

6

7 SECTION 10. APPROPRIATION - CASH FUNDS - DIVISION OF AGRICULTURE.

8 There is hereby appropriated, to the University of Arkansas, to be payable
 9 from cash funds as defined by Arkansas Code 19-4-801, for personal services
 10 and operating expenses of the University of Arkansas - Division of
 11 Agriculture for the fiscal year ending June 30, 2025, the following:

12

13	ITEM	FISCAL YEAR
14	<u>NO.</u>	<u>2024-2025</u>
15	(01) REGULAR SALARIES	\$19,752,992
16	(02) EXTRA HELP	4,500,000
17	(03) OVERTIME	65,000
18	(04) PERSONAL SERVICES MATCHING	5,530,838
19	(05) MAINT. & GEN. OPERATION	
20	(A) OPER. EXPENSE	27,627,400
21	(B) CONF. & TRAVEL	2,500,000
22	(C) PROF. FEES	2,200,000
23	(D) CAP. OUTLAY	10,500,000
24	(E) DATA PROC.	0
25	(06) CAPITAL IMPROVEMENTS	51,652,150
26	(07) DEBT SERVICE	180,000
27	(08) FUND TRANSFERS, REFUNDS AND	
28	INVESTMENTS	14,500
29	(09) PROMOTIONAL ITEMS	<u>40,000</u>
30	TOTAL AMOUNT APPROPRIATED	<u>\$124,562,880</u>

31

32 SECTION 11. APPROPRIATION - CASH FUNDS - SOIL TESTING AND RESEARCH.

33 There is hereby appropriated, to the University of Arkansas, to be payable
 34 from cash funds as defined by Arkansas Code 19-4-801, for personal services
 35 and operating expenses of the University of Arkansas - Soil Testing and
 36 Research Program for the fiscal year ending June 30, 2025, the following:

1		
2	ITEM	FISCAL YEAR
3	<u>NO.</u>	<u>2024-2025</u>
4	(01) REGULAR SALARIES	\$591,000
5	(02) EXTRA HELP	92,000
6	(03) PERSONAL SERVICES MATCHING	242,000
7	(04) MAINT. & GEN. OPERATION	
8	(A) OPER. EXPENSE	651,000
9	(B) CONF. & TRAVEL	25,000
10	(C) PROF. FEES	17,000
11	(D) CAP. OUTLAY	495,000
12	(E) DATA PROC.	0
13	(05) CAPITAL IMPROVEMENTS	<u>1,000,000</u>
14	TOTAL AMOUNT APPROPRIATED	<u><u>\$3,113,000</u></u>

15

16 SECTION 12. APPROPRIATION - STATE OPERATIONS - ARKANSAS SCHOOL FOR
 17 MATHEMATICS, SCIENCES, AND THE ARTS. There is hereby appropriated, to the
 18 University of Arkansas, to be payable from the School for Math, Sciences, and
 19 Arts Fund, for personal services and operating expenses of the University of
 20 Arkansas - Arkansas School for Mathematics, Sciences, and the Arts for the
 21 fiscal year ending June 30, 2025, the following:

22

23	ITEM	FISCAL YEAR
24	<u>NO.</u>	<u>2024-2025</u>
25	(01) REGULAR SALARIES	\$4,990,000
26	(02) EXTRA HELP	27,000
27	(03) PERSONAL SERVICES MATCHING	1,550,000
28	(04) MAINT. & GEN. OPERATION	
29	(A) OPER. EXPENSE	5,250,000
30	(B) CONF. & TRAVEL	400,000
31	(C) PROF. FEES	325,000
32	(D) CAP. OUTLAY	700,000
33	(E) DATA PROC.	0
34	(05) CAPITAL IMPROVEMENTS	2,500,000
35	(06) LOANS/REIMBURSEMENT	<u>150,000</u>
36	TOTAL AMOUNT APPROPRIATED	<u><u>\$15,892,000</u></u>

1
 2 SECTION 13. APPROPRIATION - CASH FUNDS - ARKANSAS SCHOOL FOR
 3 MATHEMATICS, SCIENCES, AND THE ARTS. There is hereby appropriated, to the
 4 University of Arkansas, to be payable from cash funds as defined by Arkansas
 5 Code 19-4-801, for personal services and operating expenses of the University
 6 of Arkansas - Arkansas School for Mathematics, Sciences, and the Arts for the
 7 fiscal year ending June 30, 2025, the following:

8

9 ITEM	FISCAL YEAR
10 <u>NO.</u>	<u>2024-2025</u>
11 (01) REGULAR SALARIES	\$900,000
12 (02) EXTRA HELP	30,000
13 (03) PERSONAL SERVICES MATCHING	250,000
14 (04) MAINT. & GEN. OPERATION	
15 (A) OPER. EXPENSE	1,740,000
16 (B) CONF. & TRAVEL	200,000
17 (C) PROF. FEES	500,000
18 (D) CAP. OUTLAY	4,000,000
19 (E) DATA PROC.	0
20 (05) CAPITAL IMPROVEMENTS	14,000,000
21 (06) DEBT SERVICE	260,000
22 (07) PROMOTIONAL ITEMS	35,000
23 (08) LOANS/REIMBURSEMENT	<u>300,000</u>
24 TOTAL AMOUNT APPROPRIATED	<u>\$22,215,000</u>

25
 26 SECTION 14. APPROPRIATION - STATE OPERATIONS - CRIMINAL JUSTICE
 27 INSTITUTE. There is hereby appropriated, to the University of Arkansas, to
 28 be payable from the University of Arkansas Fund, for education and training
 29 to assist the criminal justice community in addressing illicit drug
 30 activities in the State, of the University of Arkansas - Criminal Justice
 31 Institute for the fiscal year ending June 30, 2025, the following:

32

33 ITEM	FISCAL YEAR
34 <u>NO.</u>	<u>2024-2025</u>
35 (01) ILLICIT DRUG EDUCATION AND TRAINING	<u>\$150,000</u>

36

SECTION 15. APPROPRIATION - STATE OPERATIONS - ARKANSAS RESEARCH AND EDUCATION OPTICAL NETWORK. There is hereby appropriated, to the University of Arkansas, to be payable from the University of Arkansas Fund, for operations of the University of Arkansas - Arkansas Research and Education Optical Network for the fiscal year ending June 30, 2025, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2024-2025</u>
(01) ARK. RESEARCH AND EDUCATION OPTICAL NETWORK OPERATIONS	<u>\$2,100,000</u>

SECTION 16. APPROPRIATION - CASH FUNDS - ARKANSAS RESEARCH AND EDUCATION OPTICAL NETWORK. There is hereby appropriated, to the University of Arkansas, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the University of Arkansas - Arkansas Research and Education Optical Network for the fiscal year ending June 30, 2025, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2024-2025</u>
(01) REGULAR SALARIES	\$1,300,000
(02) EXTRA HELP	25,000
(03) PERSONAL SERVICES MATCHING	425,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	4,000,000
(B) CONF. & TRAVEL	100,000
(C) PROF. FEES	650,000
(D) CAP. OUTLAY	1,000,000
(E) DATA PROC.	0
(05) CAPITAL IMPROVEMENTS	24,300,000
(06) DEBT SERVICE	<u>200,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$32,000,000</u>

SECTION 17. APPROPRIATION - CASH FUNDS - UA GRANTHAM. There is hereby appropriated, to the University of Arkansas, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating

1 expenses of the University of Arkansas Grantham for the fiscal year ending
 2 June 30, 2025, the following:

4 ITEM	FISCAL YEAR
5 <u>NO.</u>	<u>2024-2025</u>
6 (01) REGULAR SALARIES	\$11,950,000
7 (02) EXTRA HELP	3,800,000
8 (03) PERSONAL SERVICES MATCHING	3,800,000
9 (04) OVERTIME	50,000
10 (05) MAINT. & GEN. OPERATION	
11 (A) OPER. EXPENSE	7,200,000
12 (B) CONF. & TRAVEL	100,000
13 (C) PROF. FEES	7,600,000
14 (D) CAP. OUTLAY	500,000
15 (E) DATA PROC.	0
16 (06) DEBT SERVICE	1,800,000
17 (07) FUND TRANSFERS, REFUNDS AND	
18 INVESTMENTS	<u>300,000</u>
19 TOTAL AMOUNT APPROPRIATED	<u>\$37,100,000</u>

20

21 SECTION 18. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CRIMINAL
 23 JUSTICE INSTITUTE TRANSFER PROVISION. Immediately upon the effective date of
 24 this Act the Chief Fiscal Officer of the State, Treasurer of State and
 25 Auditor of the State shall transfer on their books the sum of one hundred
 26 fifty thousand dollars (\$150,000) from the Special State Assets Forfeiture
 27 Fund to the University of Arkansas Fund for allocation to the Criminal
 28 Justice Institute for education and training to assist the criminal justice
 29 community in addressing the illicit drug activities in the State.

30 The provisions of this section shall be in effect only from July 1, ~~2023~~
 31 2024 through June 30, ~~2024~~ 2025.

32

33 SECTION 19. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 34 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PINE TREE
 35 RESEARCH STATION.

36 (a) The Board of Trustees of the University of Arkansas shall not sell

1 the property commonly known as the Pine Tree Research Station, located in St.
2 Francis County, Arkansas, which was acquired by the Board of Trustees of the
3 University of Arkansas from the United States of America acting through the
4 Forest Service in 1978, to a private entity or individual.

5 (b) The Board of Trustees of the University of Arkansas may sell the
6 property commonly known as the Pine Tree Research Station, located in St.
7 Francis County, Arkansas, which was acquired by the Board of Trustees of the
8 University of Arkansas from the United States of America acting through the
9 Forest Service in 1978, to:

10 (1) A non-profit corporation organized with the primary mission
11 to keep the land open to the public and available for public use; and

12 (2) Organized and operated for a minimum of five (5) years.

13 (c) The property commonly known as the Pine Tree Research Station,
14 located in St. Francis County, Arkansas, which was acquired by the Board of
15 Trustees of the University of Arkansas from the United States of America
16 acting through the Forest Service in 1978, shall remain open to the public
17 for public use, including without limitation:

18 (1) Public fishing;

19 (2) Public hunting;

20 (3) Biking;

21 (4) Bird watching; and

22 (5) Hiking.

23 (d) All property commonly known as the Pine Tree Research Station,
24 located in St. Francis County, Arkansas, which was acquired by the Board of
25 Trustees of the University of Arkansas from the United States of America
26 acting through the Forest Service in 1978, in row crop cultivation in the
27 year 2020 is exempt from subsection (c) of this section.

28 The provisions of this section shall be in effect only from July 1, ~~2023~~
29 2024 through June 30, ~~2024~~ 2025.

30
31 SECTION 20. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
32 authorized by this act shall be limited to the appropriation for such agency
33 and funds made available by law for the support of such appropriations; and
34 the restrictions of the State Procurement Law, the General Accounting and
35 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
36 Procedures and Restrictions Act, the Higher Education Expenditure Restriction

1 Act, or their successors, and other fiscal control laws of this State, where
2 applicable, and regulations promulgated by the Department of Finance and
3 Administration, as authorized by law, shall be strictly complied with in
4 disbursement of said funds.

5
6 SECTION 21. LEGISLATIVE INTENT. It is the intent of the General
7 Assembly that any funds disbursed under the authority of the appropriations
8 contained in this act shall be in compliance with the stated reasons for
9 which this act was adopted, as evidenced by the Agency Requests, Executive
10 Recommendations and Legislative Recommendations contained in the budget
11 manuals prepared by the Department of Finance and Administration, letters, or
12 summarized oral testimony in the official minutes of the Arkansas Legislative
13 Council or Joint Budget Committee which relate to its passage and adoption.

14
15 SECTION 22. EMERGENCY CLAUSE. It is found and determined by the
16 General Assembly, that the Constitution of the State of Arkansas prohibits
17 the appropriation of funds for more than a one (1) year period; that the
18 effectiveness of this Act on July 1, 2024 is essential to the operation of
19 the agency for which the appropriations in this Act are provided, and that in
20 the event of an extension of the legislative session, the delay in the
21 effective date of this Act beyond July 1, 2024 could work irreparable harm
22 upon the proper administration and provision of essential governmental
23 programs. Therefore, an emergency is hereby declared to exist and this Act
24 being necessary for the immediate preservation of the public peace, health
25 and safety shall be in full force and effect from and after July 1, 2024.

26
27 /s/Joint Budget Committee

28
29
30 **APPROVED: 4/25/24**