

1 State of Arkansas
2 92nd General Assembly
3 Fiscal Session, 2020
4

A Bill

SENATE BILL 30

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE ARKANSAS STATE
10 UNIVERSITY - BEEBE FOR THE FISCAL YEAR ENDING JUNE
11 30, 2021; AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE ARKANSAS STATE UNIVERSITY
15 - BEEBE APPROPRIATION FOR THE 2020-2021
16 FISCAL YEAR.
17
18
19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Arkansas State University - Beebe for the 2020-2021 fiscal year, the
24 following maximum number of regular employees.
25

Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2020-2021
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	Chancellor, ASUB	1	\$169,651
(2)	Vice Chanc. for Academic Affairs	1	\$136,166
(3)	Vice Chanc. for Finance & Admin.	1	\$127,690
(4)	Vice-Chanc. for Student Services	1	\$127,690
(5)	Vice Chanc. for External & Adv. Prog	1	\$127,690



1	(6)	Vice Chanc. for Development	1	\$127,690
2	(7)	Director of Campus Operations	3	\$117,110
3	(8)	Dir. of Institutional Research	1	\$108,189
4	(9)	Dir. of Human Services	1	\$108,189
5	(10)	Counselor	8	\$103,931
6	(11)	Information Systems Manager	1	\$103,848
7	(12)	Registrar	1	\$99,644
8	(13)	Dir. of Public Rel. & Marketing	1	\$99,643
9	(14)	Dir. of Student Financial Aid	1	\$99,445
10	(15)	Director of Academic Affairs	1	\$97,784
11	(16)	Director of Computer Services	1	\$97,784
12	(17)	Associate Vice Chancellor	5	\$97,714
13	(18)	Director of Distance Learning	1	\$97,713
14	(19)	Business Manager	2	\$95,513
15	(20)	Controller	1	\$95,513
16	(21)	Director of Fiscal Affairs	1	\$95,512
17	(22)	Director of Continuing Education	1	\$93,715
18	(23)	Director of Advancement/Cont. Ed.	1	\$93,715
19	(24)	Director of Student Affairs	1	\$93,715
20	(25)	Director of Physical Plant	1	\$92,189
21	(26)	Assessment and Planning Coordinator	1	\$91,095
22	(27)	Director of Enrollment Management	1	\$90,844
23	(28)	Director of Admissions	1	\$90,844
24	(29)	Coord. of Student Recruitment	2	\$90,770
25	(30)	Industrial Relations Coordinator	1	\$88,085
26	(31)	Administrator of Grants & Contracts	1	\$86,171
27	(32)	Coordinator of Community Relations	1	\$85,685
28	(33)	Job Placement Coordinator	1	\$85,141
29	(34)	Project/Program Administrator	18	
30		Project/Program Manager		\$82,532
31		Project/Program Specialist		\$74,506
32	(35)	Registrar/Coordinator of Admissions	1	\$80,412
33	(36)	Director of Disability Services	1	\$74,391
34	(37)	Director of Admin. Support Services	1	\$66,407
35		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
36		<u>CLASSIFIED POSITIONS</u>		

1	(38)	Fiscal Support Pool	7	
2		Fiscal Support Manager		GRADE C123
3		Fiscal Support Supervisor		GRADE C118
4		Accountant II		GRADE C117
5		Accountant I		GRADE C116
6		Fiscal Support Analyst		GRADE C115
7		Fiscal Support Specialist		GRADE C112
8		Accounting Technician		GRADE C110
9		Fiscal Support Technician		GRADE C108
10	(39)	Public Safety Pool	5	
11		HE Public Safety Commander III		GRADE C122
12		HE Public Safety Commander II		GRADE C121
13		HE Public Safety Commander I		GRADE C120
14		HE Public Safety Supervisor		GRADE C117
15		Public Safety Officer		GRADE C116
16		Public Safety Officer II		GRADE C114
17		Public Safety/Security Officer		GRADE C110
18	(40)	Information Technology Manager	3	GRADE C120
19	(41)	Benefits Coordinator	1	GRADE C119
20	(42)	Data Base Analyst	1	GRADE C119
21	(43)	Network Support Analyst	1	GRADE C118
22	(44)	Maintenance Coordinator	2	GRADE C117
23	(45)	Skilled Trades Pool	11	
24		Skilled Trades Foreman		GRADE C117
25		Skilled Trades Supervisor		GRADE C116
26		Skilled Tradesman		GRADE C115
27		Skilled Trades Helper		GRADE C108
28		Apprentice Tradesman		GRADE C105
29	(46)	HEI Program Coordinator	3	GRADE C116
30	(47)	Buyer	1	GRADE C116
31	(48)	Administrative Support Pool	36	
32		Administrative Assistant		GRADE C115
33		Administrative Analyst		GRADE C115
34		Administrative Support Supervisor		GRADE C113
35		Administrative Specialist III		GRADE C112
36		Administration Support Specialist		GRADE C112

1	Administrative Specialist II		GRADE C109
2	Administrative Support Specialist		GRADE C109
3	Administrative Specialist I		GRADE C106
4	(49) Financial Aid Analyst	3	GRADE C115
5	(50) Library Supervisor	1	GRADE C115
6	(51) Student Accounts Officer	1	GRADE C115
7	(52) Computer Support Technician	1	GRADE C115
8	(53) Maintenance Supervisor	2	GRADE C115
9	(54) Purchasing Specialist	1	GRADE C115
10	(55) Institutional Printer	1	GRADE C114
11	(56) Financial Aid Specialist	4	GRADE C113
12	(57) Human Resources Specialist	1	GRADE C113
13	(58) Landscape Supervisor	1	GRADE C113
14	(59) Multi-Media Specialist	2	GRADE C113
15	(60) Records Management Analyst	1	GRADE C113
16	(61) Student Recruitment Specialist	1	GRADE C113
17	(62) Farm Foreman - Institution	1	GRADE C112
18	(63) Purchasing Technician	1	GRADE C112
19	(64) Laboratory Coordinator	1	GRADE C111
20	(65) Storeroom Supervisor	1	GRADE C111
21	(66) Computer Lab Tech	2	GRADE C110
22	(67) Human Resources Assistant	2	GRADE C110
23	(68) Laboratory Technician	1	GRADE C110
24	(69) Student Accounts Specialist	3	GRADE C110
25	(70) Equipment Mechanic	1	GRADE C110
26	(71) Library Technician	4	GRADE C109
27	(72) Admissions Specialist	2	GRADE C108
28	(73) Maintenance Assistant	6	GRADE C108
29	(74) Registrar's Assistant	2	GRADE C107
30	(75) Shipping & Receiving Clerk	1	GRADE C105
31	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
32	<u>ACADEMIC POSITIONS</u>		
33	(76) Faculty	49	
34	Professor		\$130,522
35	Assoc. Professor		\$112,634
36	Asst. Professor		\$98,350

1	Instructor		\$85,938
2	(77) Dir. of Adv. Tech. and Allied Health	1	\$125,242
3	(78) Division Chairperson	4	\$119,167
4	(79) Head Librarian	1	\$108,189
5	(80) Special Instructor	2	\$90,770
6	(81) Director of Learning Center	1	\$79,353
7	(82) Dir. of Resource Center	1	\$79,353
8	(83) Student Development Specialist	12	\$68,024
9	(84) Asst. Librarian	1	\$67,378
10	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
11	<u>ACADEMIC POSITIONS</u>		
12	(85) Faculty	78	
13	Professor		\$97,396
14	Assoc. Professor		\$91,827
15	Asst. Professor		\$81,251
16	Instructor		\$70,790
17	(86) Part-Time Faculty	196	\$55,936
18	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
19	<u>NON-CLASSIFIED POSITIONS</u>		
20	(87) Campus Store Manager	1	\$85,496
21	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
22	<u>CLASSIFIED POSITIONS</u>		
23	(88) Student Union Night Manager	1	GRADE C114
24	(89) Bookstore Office Manager	2	GRADE C110
25	(90) Retail Specialist	1	GRADE C109
26	(91) Cashier	<u>2</u>	GRADE C108
27	MAX. NO. OF EMPLOYEES	541	

28

29 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for

30 the Arkansas State University - Beebe for the 2020-2021 fiscal year, the

31 following maximum number of part-time or temporary employees, to be known as

32 "Extra Help", payable from funds appropriated herein for such purposes: two

33 hundred twenty-five (225) temporary or part-time employees, when needed, at

34 rates of pay not to exceed those provided in the Uniform Classification and

35 Compensation Act, or its successor, or this act for the appropriate

36 classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Arkansas State University - Beebe, to be payable from the Arkansas State University - Beebe Fund, for personal services and operating expenses of the Arkansas State University - Beebe for the fiscal year ending June 30, 2021, the following:

ITEM NO.	FISCAL YEAR 2020-2021
(01) REGULAR SALARIES	\$12,014,510
(02) PERSONAL SERVICES MATCHING	2,300,000
(03) FUNDED DEPRECIATION	<u>190,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$14,504,510</u>

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the Arkansas State University - Beebe, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the Arkansas State University - Beebe for the fiscal year ending June 30, 2021, the following:

ITEM NO.	FISCAL YEAR 2020-2021
(01) REGULAR SALARIES	\$5,000,000
(02) EXTRA HELP	783,145
(03) OVERTIME	25,000
(04) PERSONAL SERVICES MATCHING	2,784,020
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	10,000,000
(B) CONF. & TRAVEL	233,732
(C) PROF. FEES	500,000
(D) CAP. OUTLAY	853,866
(E) DATA PROC.	0
(06) CAPITAL IMPROVEMENTS	15,000,000
(07) DEBT SERVICE	3,000,000
(08) FUND TRANSFERS, REFUNDS AND INVESTMENTS	1,500,000

1	(09) PROMOTIONAL ITEMS	<u>100,000</u>
2	TOTAL AMOUNT APPROPRIATED	<u><u>\$39,779,763</u></u>

3

4 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
5 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUNDING
6 PROVISIONS. If the official general revenue forecast is reduced during the
7 fiscal year each Arkansas State University – Beebe campus will receive the
8 same percentage reduction.

9 The provisions of this section shall be in effect only from July 1,
10 ~~2019~~ 2020 through June 30, ~~2020~~ 2021.

11

12 SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
13 authorized by this act shall be limited to the appropriation for such agency
14 and funds made available by law for the support of such appropriations; and
15 the restrictions of the State Procurement Law, the General Accounting and
16 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
17 Procedures and Restrictions Act, the Higher Education Expenditures
18 Restrictions Act, or their successors, and other fiscal control laws of this
19 State, where applicable, and regulations promulgated by the Department of
20 Finance and Administration, as authorized by law, shall be strictly complied
21 with in disbursement of said funds.

22

23 SECTION 7. LEGISLATIVE INTENT. It is the intent of the General
24 Assembly that any funds disbursed under the authority of the appropriations
25 contained in this act shall be in compliance with the stated reasons for
26 which this act was adopted, as evidenced by the Agency Requests, Executive
27 Recommendations and Legislative Recommendations contained in the budget
28 manuals prepared by the Department of Finance and Administration, letters, or
29 summarized oral testimony in the official minutes of the Arkansas Legislative
30 Council or Joint Budget Committee which relate to its passage and adoption.

31

32 SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General
33 Assembly, that the Constitution of the State of Arkansas prohibits the
34 appropriation of funds for more than a one (1) year period; that the
35 effectiveness of this Act on July 1, 2020 is essential to the operation of
36 the agency for which the appropriations in this Act are provided, and that in

1 the event of an extension of the legislative session, the delay in the
2 effective date of this Act beyond July 1, 2020 could work irreparable harm
3 upon the proper administration and provision of essential governmental
4 programs. Therefore, an emergency is hereby declared to exist and this Act
5 being necessary for the immediate preservation of the public peace, health
6 and safety shall be in full force and effect from and after July 1, 2020.

7
8
9 **APPROVED: 4/20/20**
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36