

1 State of Arkansas
2 90th General Assembly
3 Fiscal Session, 2016
4

A Bill

SENATE BILL 63

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS
10 - SYSTEM AND VARIOUS DIVISIONS FOR THE FISCAL YEAR
11 ENDING JUNE 30, 2017; AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE UNIVERSITY OF ARKANSAS -
15 SYSTEM AND VARIOUS DIVISIONS
16 APPROPRIATION FOR THE 2016-2017 FISCAL
17 YEAR.
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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23 SECTION 1. REGULAR SALARIES - SYSTEM AND VARIOUS DIVISIONS. There is
24 hereby established for the University of Arkansas - System and Various
25 Divisions for the 2016-2017 fiscal year, the following maximum number of
26 regular employees.
27

Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2016-2017
	<u>SYSTEM ADMINISTRATION</u>		
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	President, University of Arkansas	1	\$430,456
(2)	Vice-Pres. for Academic Affairs	1	\$224,352



1	(3)	Vice-Pres. for Agriculture/Chance.	1	\$215,072
2	(4)	Vice-Pres. for Fin. & Admin.	1	\$203,733
3	(5)	Vice-Pres. Univ. Rel. & Pub. Serv.	1	\$188,019
4	(6)	Vice-Pres. for Planning & Dev.	1	\$188,019
5	(7)	General Counsel	1	\$188,019
6	(8)	Assoc. Vice President	8	\$177,022
7	(9)	Dir. of Employee Benefits	1	\$167,076
8	(10)	Dir. of Internal Audits	1	\$158,612
9	(11)	Dir. of Plan. & Resource Services	1	\$158,569
10	(12)	Assoc. Dir. of Plng. & Res. Svcs.	2	\$143,208
11	(13)	Senior Assoc. General Counsel	1	\$131,772
12	(14)	Senior Institutional Audit Manager	3	\$131,127
13	(15)	Assoc. General Counsel	4	\$129,103
14	(16)	Asst. Dir. of Plng. & Res. Svcs	1	\$126,897
15	(17)	Asst. to the President	1	\$125,144
16	(18)	Research Associate	3	\$122,038
17	(19)	Regional Audit Manager	4	\$120,974
18	(20)	Dir. of Administrative Services	2	\$119,835
19	(21)	Contract Manager	1	\$117,169
20	(22)	Project/Program Administrator	20	
21		Sr. Project/Program Director		\$112,855
22		Project/Program Director		\$103,840
23		Project/Program Manager		\$94,103
24		Project/Program Specialist		\$81,191
25	(23)	Dir. of Computing Services	1	\$110,584
26	(24)	Director of Institutional Research	1	\$108,688
27	(25)	Dir. Of Distance Education	1	\$108,688
28	(26)	Assoc. Director of Internal Audits	4	\$101,079
29	(27)	Associate Director	2	\$89,183
30	(28)	Dir. of University Information	1	\$89,183
31	(29)	Senior Internal Auditor	1	\$83,937
32	(30)	Assoc. for Administration	5	\$81,191
33		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
34		<u>CLASSIFIED POSITIONS</u>		
35	(31)	Administrative Analyst	1	GRADE C115
36	(32)	Maintenance Supervisor	1	GRADE C115

1	(33)	Legal Support Specialist	1	GRADE C113
2	(34)	Administrative Specialist III	3	GRADE C112
3	(35)	Landscape Specialist	1	GRADE C110
4		<u>AGRICULTURAL EXPERIMENT STATION</u>		
5		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
6		<u>ADMINISTRATIVE POSITIONS</u>		
7	(36)	Assoc. V.P. - Exp. Sta./Dean	1	\$189,463
8	(37)	Assoc. Dir. of Agri. Exper. Station	2	\$185,145
9	(38)	Director of Development	1	\$162,005
10	(39)	Asst. Dir. of Agri. Exper. Station	1	\$138,273
11	(40)	Asst to the Assoc. VP - Exper Stat.	1	\$125,338
12	(41)	Fiscal Operations Manager	1	\$125,338
13	(42)	Resident Director in Charge	7	\$120,366
14	(43)	Project/Program Administrator	67	
15		Project/Program Director		\$103,840
16		Project/Program Manager		\$94,103
17		Project/Program Specialist		\$81,191
18	(44)	Associate for Administration	3	\$81,189
19		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
20		<u>CLASSIFIED POSITIONS</u>		
21	(45)	Systems Analyst	2	GRADE C122
22	(46)	Computer Support Specialist	3	GRADE C119
23	(47)	Research Technologist	14	GRADE C119
24	(48)	Fiscal Support Supervisor	1	GRADE C118
25	(49)	Network Support Analyst	2	GRADE C118
26	(50)	Editor	1	GRADE C117
27	(51)	HEI Program Coordinator	6	GRADE C116
28	(52)	Fiscal Support Analyst	12	GRADE C115
29	(53)	Computer Support Technician	1	GRADE C115
30	(54)	Maintenance Supervisor	1	GRADE C115
31	(55)	Skilled Tradesman	7	GRADE C115
32	(56)	Computer Operator	2	GRADE C114
33	(57)	Network Analyst	3	GRADE C114
34	(58)	Administrative Support Supervisor	7	GRADE C113
35	(59)	Human Resources Specialist	1	GRADE C113
36	(60)	Administrative Specialist III	23	GRADE C112

1	(61)	Auto/Diesel Mechanic	2	GRADE C112
2	(62)	Farm Foreman -Inst	13	GRADE C112
3	(63)	Fiscal Support Specialist	14	GRADE C112
4	(64)	Maintenance Specialist	4	GRADE C112
5	(65)	Research Assistant	3	GRADE C112
6	(66)	Computer Lab Technician	1	GRADE C110
7	(67)	Equipment Mechanic	8	GRADE C110
8	(68)	Farm Maintenance Mechanic	1	GRADE C110
9	(69)	Human Resources Assistant	1	GRADE C110
10	(70)	Laboratory Technician	8	GRADE C110
11	(71)	Greenhouse Technician	3	GRADE C109
12	(72)	Heavy Equipment Operator	2	GRADE C109
13	(73)	Research Technician	13	GRADE C109
14	(74)	Administrative Specialist II	26	GRADE C109
15	(75)	Accounting Technician	3	GRADE C109
16	(76)	Maintenance Assistant	1	GRADE C108
17	(77)	Research Field Technician	17	GRADE C108
18	(78)	Administrative Specialist I	5	GRADE C106
19	(79)	Agriculture Farm Technician	27	GRADE C106
20	(80)	Agriculture Lab Technician	48	GRADE C106
21	(81)	Institutional Services Supervisor	1	GRADE C104
22	(82)	Institutional Services Assistant	1	GRADE C103
23		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
24		<u>ACADEMIC POSITIONS</u>		
25	(83)	Faculty	188	
26		Distinguished Professor		\$209,360
27		University Professor		\$193,951
28		Professor		\$179,147
29		Assoc. Professor		\$152,821
30		Asst. Professor		\$144,594
31		Curator Faculty		\$122,037
32		Instructor		\$103,053
33	(84)	Department Chairperson	11	\$182,990
34	(85)	Research Scientist	10	\$133,317
35	(86)	Program Associate	107	\$122,037
36	(87)	Director of Springdale Lab	1	\$110,128

1	(88)	Senior Graduate Assistant	56	\$96,634
2	(89)	Post Doctoral Associate	36	\$96,419
3	(90)	Program Technician	96	\$81,189
4	(91)	Program Assistant	12	\$77,189
5	(92)	Graduate Assistant	64	\$53,268
6		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
7		<u>ACADEMIC POSITIONS</u>		
8	(93)	Faculty	5	
9		Distinguished Professor		\$180,246
10		University Professor		\$176,133
11		Professor		\$169,273
12		Assoc. Professor		\$144,594
13		Asst. Professor		\$140,164
14		Instructor		\$93,175
15		<u>ANIMAL DISEASE DIAGNOSTIC LABORATORY</u>		
16		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
17		<u>CLASSIFIED POSITIONS</u>		
18	(94)	Microbiologist Supervisor	1	GRADE C122
19	(95)	Microbiologist	3	GRADE C117
20		<u>COOPERATIVE EXTENSION SERVICE</u>		
21		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
22		<u>ADMINISTRATIVE POSITIONS</u>		
23	(96)	Assoc. V.P. - Ext. Serv./Dean	1	\$189,463
24	(97)	Assoc. Director	2	\$185,145
25	(98)	District Director	5	\$171,264
26	(99)	Director of Development	1	\$162,005
27	(100)	County Ext. Agent	259	
28		County Ext. Agent IV		\$152,821
29		County Ext. Agent III		\$147,727
30		County Ext. Agent II		\$103,053
31		County Ext. Agent I		\$95,522
32	(101)	Director of Information Technology	1	\$147,518
33	(102)	Project/Program Administrator	87	
34		Sr. Project/Program Director		\$112,855
35		Project/Program Director		\$103,840
36		Project/Program Manager		\$94,103

1		Project/Program Specialist		\$81,191
2	(103)	Dir. of Physical Plant	1	\$98,247
3		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
4		<u>CLASSIFIED POSITIONS</u>		
5	(104)	Accountant II	1	GRADE C117
6	(105)	Accountant I	3	GRADE C116
7	(106)	Print Shop Manager	1	GRADE C116
8	(107)	Payroll Services Specialist	2	GRADE C115
9	(108)	Fiscal Support Analyst	3	GRADE C115
10	(109)	Print Shop Supervisor	2	GRADE C115
11	(110)	Purchasing Specialist	1	GRADE C115
12	(111)	Skilled Tradesman	2	GRADE C115
13	(112)	Commercial Graphic Artist	5	GRADE C114
14	(113)	Computer Operator	2	GRADE C114
15	(114)	Institutional Printer	6	GRADE C114
16	(115)	Administrative Support Supervisor	89	GRADE C113
17	(116)	Human Resources Specialist	3	GRADE C113
18	(117)	Administrative Specialist III	26	GRADE C112
19	(118)	Fiscal Support Specialist	15	GRADE C112
20	(119)	Instrumentation Technician	1	GRADE C112
21	(120)	Special Events Coordinator	1	GRADE C112
22	(121)	Food Preparation Supervisor	1	GRADE C111
23	(122)	Printer	1	GRADE C111
24	(123)	Campus Postmaster	1	GRADE C110
25	(124)	Landscape Specialist	1	GRADE C110
26	(125)	Livestock News Reporter	4	GRADE C110
27	(126)	Warehouse Specialist	2	GRADE C110
28	(127)	Administrative Specialist II	59	GRADE C109
29	(128)	CES Program Assistant	95	GRADE C108
30	(129)	Maintenance Assistant	1	GRADE C108
31	(130)	Multimedia Technician	1	GRADE C108
32	(131)	Administrative Specialist I	35	GRADE C106
33	(132)	Apprentice Tradesman	1	GRADE C105
34	(133)	Shipping and Receiving Clerk	5	GRADE C105
35	(134)	Institutional Services Supervisor	1	GRADE C104
36	(135)	Institutional Services Assistant	6	GRADE C103

1		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
2		<u>ACADEMIC POSITIONS</u>		
3	(136)	Faculty	128	
4		Distinguished Professor		\$209,360
5		University Professor		\$193,951
6		Professor		\$179,147
7		Assoc. Professor		\$152,821
8		Asst. Professor		\$144,594
9		Instructor		\$103,053
10	(137)	Program Associate	50	\$122,037
11	(138)	Program Technician	40	\$81,189
12		<u>ARKANSAS ARCHEOLOGICAL SURVEY</u>		
13		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
14		<u>ADMINISTRATIVE POSITIONS</u>		
15	(139)	Dir. of Ar. Archeological Survey	1	\$167,803
16	(140)	State Archeologist	1	\$145,472
17	(141)	Survey Assistant Director	1	\$126,851
18		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
19		<u>CLASSIFIED POSITIONS</u>		
20	(142)	Commercial Graphic Artist	1	GRADE C114
21	(143)	Administrative Specialist III	1	GRADE C112
22	(144)	Administrative Specialist II	1	GRADE C109
23	(145)	Administrative Specialist I	2	GRADE C106
24	(146)	Institutional Services Assistant	1	GRADE C103
25		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
26		<u>ACADEMIC POSITIONS</u>		
27	(147)	Archeologist	9	\$144,912
28	(148)	Assoc. Archeologist	9	\$125,144
29	(149)	Asst. Archeologist	9	\$116,301
30	(150)	Survey Research Associate	6	\$113,176
31	(151)	Survey Research Assistant	20	\$77,189
32	(152)	Archeological Assistant	9	\$43,892
33		<u>CRIMINAL JUSTICE INSTITUTE</u>		
34		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
35		<u>ADMIN. AND ACADEMIC POSITIONS</u>		
36	(153)	Director, Criminal Justice Institute	1	\$167,803

1	(154)	Assoc. Dir Criminal Justice Inst	2	\$145,472
2	(155)	Asst. Dir., Fiscal Affairs	1	\$126,897
3	(156)	Project/Program Administrator	24	
4		Sr. Project/Program Director		\$112,855
5		Project/Program Director		\$103,840
6		Project/Program Manager		\$94,103
7		Project/Program Specialist		\$81,191
8	(157)	Director of Computer Serv.	1	\$91,769
9	(158)	Institutional Assistant	4	\$68,830
10		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
11		<u>CLASSIFIED POSITIONS</u>		
12	(159)	Administrative Specialist III	4	GRADE C112
13	(160)	Fiscal Support Specialist	1	GRADE C112
14	(161)	Administrative Specialist II	1	GRADE C109
15		<u>CLINTON SCHOOL OF PUBLIC SERVICE</u>		
16		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
17		<u>ADMIN. AND ACADEMIC POSITIONS</u>		
18	(162)	Faculty - 12 month	14	
19		Distinguished Professor		\$209,360
20		Professor		\$179,147
21		Instructor		\$103,053
22	(163)	Dean of Clinton School	1	\$201,115
23	(164)	Director of Development	1	\$155,876
24	(165)	Project/Program Administrator	8	
25		Project/Program Director		\$103,840
26		Project/Program Manager		\$94,103
27		Project/Program Specialist		\$81,191
28	(166)	Lecturer	7	\$82,521
29		<u>ARK RESEARCH & EDUC OPTICAL NETWORK</u>		
30		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
31		<u>ADMINISTRATIVE POSITIONS</u>		
32	(167)	AREON Executive Director	1	\$221,377
33	(168)	AREON Chief Technology Officer	1	\$196,780
34	(169)	AREON Network Engineer	6	\$153,734
35	(170)	AREON Director of Admn & Plgn	1	\$103,368
36	(171)	Project/Program Specialist	2	\$81,191

<u>ARK SCHOOL FOR MATH, SCI AND ARTS</u>			
1			
2	(172)	ASMSA Director	1 \$124,584
3	(173)	ASMSA Dean of Academic Affairs	1 \$109,559
4	(174)	ASMSA Director of Finance	1 \$106,798
5	(175)	ASMSA Dean Of Students	1 \$101,490
6	(176)	ASMSA Director of Institutional Adv	1 \$86,788
7	(177)	ASMSA Dir of Admissions & Public Aff	1 \$82,400
8	(178)	ASMSA Graphics Designer & Teacher	1 \$77,895
9	(179)	ASMSA Asst Dean for Counseling Serv.	1 \$75,190
10	(180)	ASMSA Asst Dean for Outreach	1 \$75,190
11	(181)	ASMSA Asst Dean for Inst. Effect.	1 \$75,190
12	(182)	ASMSA Asst Network Engineer	3 \$73,750
13	(183)	ASMSA Network Administrator	1 \$73,748
14	(184)	ASMSA Counselor	1 \$73,748
15	(185)	ASMSA Teacher	64 \$73,748
16	(186)	ASMSA Project/Program Manager	2 \$73,160
17	(187)	ASMSA Distant Learning Tech	1 \$57,415
18	(188)	ASMSA Facility Manager	1 \$57,415
19	(189)	ASMSA HR/PR Manager	1 \$47,877
20	(190)	ASMSA Project/Program Specialist	5 \$47,876
21	(191)	ASMSA Coord Of Residential Life	1 \$46,807
22	(192)	ASMSA Administrative Assistant	1 \$42,907
23	(193)	ASMSA Teacher - Part Time	8 \$42,873
24	(194)	ASMSA Community Developer	1 \$42,462
25	(195)	ASMSA Registrar	1 \$42,462
26	(196)	ASMSA Nurse	1 \$42,462
27	(197)	ASMSA Secretary	2 \$36,513
28	(198)	ASMSA Maintenance Supervisor	1 \$35,109
29	(199)	ASMSA Library Assistant	2 \$29,330
30	(200)	ASMSA Residential Mentor	10 \$29,330
31	(201)	ASMSA Recruiter	2 \$27,823
32	(202)	ASMSA Receptionist	1 \$26,747
33	(203)	ASMSA Maintenance Worker	7 \$26,264
34	(204)	ASMSA Counselor Secretary	1 \$23,367
35	(205)	ASMSA Residential Life Secretary	<u>1</u> \$23,367
36		MAX. NO. OF EMPLOYEES	2,278

1
 2 SECTION 2. EXTRA HELP - SYSTEM AND VARIOUS DIVISIONS. There is hereby
 3 authorized, for the University of Arkansas - System and Various Divisions for
 4 the 2016-2017 fiscal year, the following maximum number of part-time or
 5 temporary employees, to be known as "Extra Help", payable from funds
 6 appropriated herein for such purposes: six hundred (600) temporary or part-
 7 time employees, when needed, at rates of pay not to exceed those provided in
 8 the Uniform Classification and Compensation Act, or its successor, or this
 9 act for the appropriate classification.

10
 11 SECTION 3. APPROPRIATION - SYSTEM AND VARIOUS DIVISIONS - STATE
 12 OPERATIONS. There is hereby appropriated, to the University of Arkansas, to
 13 be payable from the University of Arkansas Fund, for personal services and
 14 operating expenses of the University of Arkansas - System and Various
 15 Divisions for the fiscal year ending June 30, 2017, the following:

16

17 ITEM	FISCAL YEAR
18 <u>NO.</u>	<u>2016-2017</u>
19 (01) REGULAR SALARIES	\$61,000,000
20 (02) PERSONAL SERVICES MATCHING	18,000,000
21 (03) MAINT. & GEN. OPERATION	
22 (A) OPER. EXPENSE	7,552,396
23 (B) CONF. & TRAVEL	0
24 (C) PROF. FEES	0
25 (D) CAP. OUTLAY	0
26 (E) DATA PROC.	<u>0</u>
27 TOTAL AMOUNT APPROPRIATED	<u>\$86,552,396</u>

28
 29 SECTION 4. ALLOCATIONS. There is hereby allocated, to the various
 30 programs of the University of Arkansas, as set out herein, the following
 31 amounts of the funds appropriated in Section 3 hereof, to the University of
 32 Arkansas - System and Various Divisions, there to be used as provided by law,
 33 for the fiscal year ending June 30, 2017, the following:

34
 35
 36 ITEM MAXIMUM ALLOCATION
FISCAL YEARS

1	<u>NO.</u>	<u>2016-2017</u>
2	(1) SYSTEM ADMINISTRATION	\$4,145,878
3	(2) DIVISION OF AGRICULTURE	74,272,021
4	(3) CRIMINAL JUSTICE INSTITUTE	2,822,758
5	(4) ARCHEOLOGICAL SURVEY	2,783,663
6	(5) CLINTON SCHOOL	<u>2,528,076</u>
7	TOTAL AMOUNT ALLOCATED	<u>\$86,552,396</u>

8

9 SECTION 5. APPROPRIATION - SYSTEM AND VARIOUS DIVISIONS - CASH FUNDS.

10 There is hereby appropriated, to the University of Arkansas, to be payable
 11 from cash funds as defined by Arkansas Code 19-4-801 of the University of
 12 Arkansas, for personal services and operating expenses of the University of
 13 Arkansas - System and Various Divisions for the fiscal year ending June 30,
 14 2017, the following:

15

16	ITEM	FISCAL YEAR
17	<u>NO.</u>	<u>2016-2017</u>
18	(01) REGULAR SALARIES	\$52,000,000
19	(02) EXTRA HELP	10,000,000
20	(03) PERSONAL SERVICES MATCHING	15,800,000
21	(04) MAINT. & GEN. OPERATION	
22	(A) OPER. EXPENSE	81,159,624
23	(B) CONF. & TRAVEL	7,000,000
24	(C) PROF. FEES	11,600,000
25	(D) CAP. OUTLAY	14,500,000
26	(E) DATA PROC.	0
27	(05) OVERTIME	1,200,000
28	(06) CAPITAL IMPROVEMENTS	27,650,000
29	(07) DEBT SERVICE	1,000,000
30	(08) FUND TRANSFERS, REFUNDS AND	
31	INVESTMENTS	<u>200,000</u>
32	TOTAL AMOUNT APPROPRIATED	<u>\$222,109,624</u>

33

34 SECTION 6. APPROPRIATION - CASH FUNDS - SOILS TESTING AND RESEARCH.

35 There is hereby appropriated, to the University of Arkansas, to be payable
 36 from cash funds as defined by Arkansas Code 19-4-801 of the University of

1 Arkansas, for personal services and operating expenses of the University of
 2 Arkansas - Soils Testing and Research Program for the fiscal year ending June
 3 30, 2017, the following:

5 ITEM	FISCAL YEAR
6 <u>NO.</u>	<u>2016-2017</u>
7 (01) REGULAR SALARIES	\$775,000
8 (02) EXTRA HELP	110,000
9 (03) PERSONAL SERVICES MATCHING	250,000
10 (04) MAINT. & GEN. OPERATION	
11 (A) OPER. EXPENSE	755,000
12 (B) CONF. & TRAVEL	35,000
13 (C) PROF. FEES	30,000
14 (D) CAP. OUTLAY	495,000
15 (E) DATA PROC.	0
16 (05) CAPITAL IMPROVEMENTS	1,000,000
17 (06) FUND TRANSFERS, REFUNDS AND	
18 INVESTMENTS	<u>300,000</u>
19 TOTAL AMOUNT APPROPRIATED	<u><u>\$3,750,000</u></u>

20

21 SECTION 7. EXTRA HELP - ARKANSAS SCHOOL FOR MATHEMATICS, SCIENCES AND
 22 ARTS. There is hereby authorized, for the University of Arkansas - Arkansas
 23 School for Mathematics, Sciences and Arts for the 2016-2017 fiscal year, the
 24 following maximum number of part-time or temporary employees, to be known as
 25 "Extra Help", payable from funds appropriated herein for such purposes: ten
 26 (10) temporary or part-time employees, when needed, at rates of pay not to
 27 exceed those provided in the Uniform Classification and Compensation Act, or
 28 its successor, or this act for the appropriate classification.

29

30 SECTION 8. APPROPRIATION - STATE OPERATIONS - ARKANSAS SCHOOL FOR
 31 MATHEMATICS, SCIENCES AND ARTS. There is hereby appropriated, to the
 32 University of Arkansas, to be payable from the School for Math, Science and
 33 Arts Fund, for personal services and operating expenses of the University of
 34 Arkansas - Arkansas School for Mathematics, Sciences and Arts for the fiscal
 35 year ending June 30, 2017, the following:

36

1	ITEM	FISCAL YEAR
2	<u>NO.</u>	<u>2016-2017</u>
3	(01) REGULAR SALARIES	\$3,685,000
4	(02) EXTRA HELP	25,000
5	(03) PERSONAL SERVICES MATCHING	1,250,000
6	(04) MAINT. & GEN. OPERATION	
7	(A) OPER. EXPENSE	3,864,756
8	(B) CONF. & TRAVEL	150,000
9	(C) PROF. FEES	400,000
10	(D) CAP. OUTLAY	50,000
11	(E) DATA PROC.	0
12	(05) CONSTRUCTION	1,500,000
13	(06) LOANS/REIMBURSEMENT	<u>475,000</u>
14	TOTAL AMOUNT APPROPRIATED	<u><u>\$11,399,756</u></u>

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16 SECTION 9. APPROPRIATION - CASH FUNDS - ARKANSAS SCHOOL FOR
 17 MATHEMATICS, SCIENCES AND ARTS. There is hereby appropriated, to the
 18 University of Arkansas, to be payable from cash funds as defined by Arkansas
 19 Code 19-4-801 of the University of Arkansas, for personal services and
 20 operating expenses of the University of Arkansas - Arkansas School for
 21 Mathematics, Sciences and Arts for the fiscal year ending June 30, 2017, the
 22 following:

23

24	ITEM	FISCAL YEAR
25	<u>NO.</u>	<u>2016-2017</u>
26	(01) REGULAR SALARIES	\$5,000,000
27	(02) EXTRA HELP	150,000
28	(03) PERSONAL SERVICES MATCHING	1,700,000
29	(04) MAINT. & GEN. OPERATION	
30	(A) OPER. EXPENSE	3,965,000
31	(B) CONF. & TRAVEL	300,000
32	(C) PROF. FEES	400,000
33	(D) CAP. OUTLAY	4,000,000
34	(E) DATA PROC.	0
35	(05) CAPITAL IMPROVEMENTS	4,000,000
36	(06) DEBT SERVICE	450,000

1	(07) PROMOTIONAL ITEMS	35,000
2	(08) CONSTRUCTION	<u>10,000,000</u>
3	TOTAL AMOUNT APPROPRIATED	<u>\$30,000,000</u>

4

5 SECTION 10. APPROPRIATION - CRIMINAL JUSTICE INSTITUTE. There is

6 hereby appropriated, to the University of Arkansas, to be payable from the

7 University of Arkansas Fund, for education and training to assist the

8 criminal justice community in addressing illicit drug activities in the

9 State, of the University of Arkansas - Criminal Justice Institute for the

10 fiscal year ending June 30, 2017, the following:

11		
12	ITEM	FISCAL YEAR
13	<u>NO.</u>	<u>2016-2017</u>
14	(01) ILLICIT DRUG EDUCATION	
15	& TRAINING	<u>\$150,000</u>

16

17 SECTION 11. APPROPRIATION - ARKANSAS RESEARCH AND EDUCATION OPTICAL

18 NETWORK. There is hereby appropriated, to the University of Arkansas, to be

19 payable from the University of Arkansas Fund, for operations of the

20 University of Arkansas - Arkansas Research and Education Optical Network for

21 the fiscal year ending June 30, 2017, the following:

22		
23	ITEM	FISCAL YEAR
24	<u>NO.</u>	<u>2016-2017</u>
25	(01) ARK RESEARCH & EDUCATION OPTICAL	
26	NETWORK OPERATIONS	<u>\$2,797,500</u>

27

28 SECTION 12. APPROPRIATION - CASH FUNDS - ARKANSAS RESEARCH AND

29 EDUCATION OPTICAL NETWORK. There is hereby appropriated, to the University

30 of Arkansas, to be payable from cash funds as defined by Arkansas Code

31 19-4-801 of the University of Arkansas, for personal services and operating

32 expenses of the University of Arkansas - Arkansas Research and Education

33 Optical Network for the fiscal year ending June 30, 2017, the following:

34		
35	ITEM	FISCAL YEAR
36	<u>NO.</u>	<u>2016-2017</u>

1	(01) REGULAR SALARIES	\$695,000
2	(02) PERSONAL SERVICES MATCHING	208,500
3	(03) MAINT. & GEN. OPERATION	
4	(A) OPER. EXPENSE	8,000,000
5	(B) CONF. & TRAVEL	100,000
6	(C) PROF. FEES	8,000,000
7	(D) CAP. OUTLAY	8,000,000
8	(E) DATA PROC.	0
9	(04) CAPITAL IMPROVEMENTS	<u>30,000,000</u>
10	TOTAL AMOUNT APPROPRIATED	<u><u>\$55,003,500</u></u>

11

12 SECTION 13. APPROPRIATION - BUFFALO RIVER WATERSHED MONITORING. There
 13 is hereby appropriated, to the University of Arkansas, to be payable from the
 14 University of Arkansas Fund, for personal services and maintenance and
 15 operating expenses of environmental studies monitoring the Buffalo River
 16 watershed, of the University of Arkansas - Division of Agriculture for the
 17 fiscal year ending June 30, 2017, the following:

18

19	ITEM	FISCAL YEAR
20	<u>NO.</u>	<u>2016-2017</u>
21	(01) BUFFALO RIVER WATERSHED MONITORING	<u><u>\$100,000</u></u>

22

23 SECTION 14. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 24 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. BUFFALO
 25 RIVER WATERSHED MONITORING. The appropriation and funding provided by the
 26 legislature for Buffalo River Watershed Monitoring in this act shall be used
 27 for environmental studies related to monitoring swine farming operations
 28 within the Buffalo River watershed. The studies will be conducted on behalf
 29 of the Arkansas Department of Environmental Quality. The University of
 30 Arkansas - Division of Agriculture will report the results and progress of
 31 these studies to the House and Senate Public Health, Welfare and Labor
 32 committees by June 30th and December 31st of each year. It is intended by the
 33 90th General Assembly that these studies be conducted for four fiscal years,
 34 concluding with the 2018-2019 fiscal year.

35

The provisions of this section shall be in effect only from July 1, ~~2015~~
 36 2016 through June 30, ~~2016~~ 2017.

1
 2 SECTION 15. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 3 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CRIMINAL
 4 JUSTICE INSTITUTE TRANSFER PROVISION. Immediately upon the effective date of
 5 this Act the Chief Fiscal Officer of the State, Treasurer of State and
 6 Auditor of State shall transfer on their books the sum of one hundred fifty
 7 thousand dollars (\$150,000) from the Special State Assets Forfeiture Fund to
 8 the University of Arkansas Fund for allocation to the Criminal Justice
 9 Institute for education and training to assist the criminal justice community
 10 in addressing the ~~elandestine methamphetamine~~ illicit drug activities in the
 11 State.

12 The provisions of this section shall be in effect only from July 1, ~~2015~~
 13 2016 through June 30, ~~2016~~ 2017.

14
 15 SECTION 16. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 16 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SCHOOL
 17 FOR MATHEMATICS, SCIENCES, AND THE ARTS SUMMER SCHOOL EMPLOYEES. Employees of
 18 School for Mathematics, Sciences, and the Arts who, in addition to working
 19 during the regular school term also work during the summer months, shall be
 20 authorized as additional compensation an amount not to exceed 1/10 of their
 21 annual salary for each month or part thereof worked. Such additional
 22 compensation shall not be construed as exceeding the maximum salary
 23 authorized for said employees. Payment of additional compensation shall be
 24 limited to employees as follows:

25 SUMMER PROGRAM POSITIONS

26 Teacher

27 Residential Mentor

28 Counselor

29 The provisions of this section shall be in effect only from July 1, ~~2015~~
 30 2016 through June 30, ~~2016~~ 2017.

31
 32 SECTION 17. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 33 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SCHOOL
 34 FOR MATHEMATICS, SCIENCES AND THE ARTS TEACHER GRANT RELATED FUNDING
 35 PROVISION. Teachers of the School for Mathematics, Sciences, and the Arts
 36 who, in addition to fulfilling annual teaching contract requirements also

1 write grants, grant progress reports and write and publish papers may be
2 authorized as additional annual compensation an amount up to 1/10 of their
3 annual salary. Such additional compensation shall not be construed as
4 exceeding the maximum salary authorized for said employees. The additional
5 compensation authorized by this section shall not be paid from state general
6 revenues or Educational Excellence Trust Fund monies.

7 The provisions of this section shall be in effect only from July 1, ~~2015~~
8 2016 through June 30, ~~2016~~ 2017.

9
10 SECTION 18. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
11 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EMPLOYEE
12 DEVELOPMENT INCENTIVES. In order to increase the adult degree completion rate
13 and to develop its own human capital, the University of Arkansas System is
14 hereby authorized to offer one time lump-sum incentive bonuses or educational
15 differentials of up to six percent (6%) of the employee's salary for degree
16 attainment. A bonus or compensation differential may not be authorized if the
17 education is included as a special requirement or minimum qualification
18 established for the classification by the official class specification.

19 The provisions of this section shall be in effect only from July 1, ~~2015~~
20 2016 through June 30, ~~2016~~ 2017.

21
22 SECTION 19. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
23 authorized by this act shall be limited to the appropriation for such agency
24 and funds made available by law for the support of such appropriations; and
25 the restrictions of the State Procurement Law, the General Accounting and
26 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
27 Procedures and Restrictions Act, the Higher Education Expenditures
28 Restrictions Act, or their successors, and other fiscal control laws of this
29 State, where applicable, and regulations promulgated by the Department of
30 Finance and Administration, as authorized by law, shall be strictly complied
31 with in disbursement of said funds.

32
33 SECTION 20. LEGISLATIVE INTENT. It is the intent of the General
34 Assembly that any funds disbursed under the authority of the appropriations
35 contained in this act shall be in compliance with the stated reasons for
36 which this act was adopted, as evidenced by the Agency Requests, Executive

1 Recommendations and Legislative Recommendations contained in the budget
2 manuals prepared by the Department of Finance and Administration, letters, or
3 summarized oral testimony in the official minutes of the Arkansas Legislative
4 Council or Joint Budget Committee which relate to its passage and adoption.
5

6 SECTION 21. EMERGENCY CLAUSE. It is found and determined by the
7 General Assembly, that the Constitution of the State of Arkansas prohibits
8 the appropriation of funds for more than a one (1) year period; that the
9 effectiveness of this Act on July 1, 2016 is essential to the operation of
10 the agency for which the appropriations in this Act are provided, and that in
11 the event of an extension of the legislative session, the delay in the
12 effective date of this Act beyond July 1, 2016 could work irreparable harm
13 upon the proper administration and provision of essential governmental
14 programs. Therefore, an emergency is hereby declared to exist and this Act
15 being necessary for the immediate preservation of the public peace, health
16 and safety shall be in full force and effect from and after July 1, 2016.
17
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19 **APPROVED: 05/04/2016**
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