

1 State of Arkansas
2 89th General Assembly
3 Regular Session, 2013
4

As Engrossed: S3/12/13

A Bill

SENATE BILL 80

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE ARKANSAS SCIENCE AND
10 TECHNOLOGY AUTHORITY FOR THE FISCAL YEAR ENDING JUNE
11 30, 2014; AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE ARKANSAS SCIENCE AND
15 TECHNOLOGY AUTHORITY APPROPRIATION FOR
16 THE 2013-2014 FISCAL YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES. There is hereby established for the
23 Arkansas Science and Technology Authority for the 2013-2014 fiscal year, the
24 following maximum number of regular employees.
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26				Maximum Annual
27				Salary Rate
28	Item	Class	Maximum	Fiscal Year
29	No.	Code	No. of	2013-2014
	No.	Code	Employees	
30	(1)	U063U	ASTA DIRECTOR	1 \$106,488
31	(2)	G033N	ASTA AMS DIRECTOR	1 GRADE N906
32	(3)	N094N	ASTA EPSCOR DIRECTOR	1 GRADE N906
33	(4)	B012N	ASTA ASSISTANT DIR. OF ENGINEERING	1 GRADE N903
34	(5)	G034N	ASTA ASST DIR. SALES AND MARKETING	1 GRADE N903
35	(6)	B018N	ASTA FIELD ENGINEER	7 GRADE N902
36	(7)	G026N	ASTA ASSISTANT DIRECTOR MGMT SVS	1 GRADE N901



1	(8)	A002N	ASTA ASSISTANT DIRECTOR OF FINANCE	1	GRADE N901
2	(9)	B015N	ASTA ASSISTANT DIRECTOR OF RESEARCH	1	GRADE N901
3	(10)	G035N	ASTA SALES AND MARKETING SPECIALIST	1	GRADE N901
4	(11)	B016C	ASTA ASSISTANT DIRECTOR EPSCOR	1	GRADE C126
5	(12)	A052C	ACCOUNTING COORDINATOR	1	GRADE C121
6	(13)	G137C	ASTA RESEARCH PROGRAM COORDINATOR	1	GRADE C120
7	(14)	G126C	FINANCE PROGRAM COORDINATOR	1	GRADE C120
8	(15)	D057C	INFORMATION TECHNOLOGY MANAGER	1	GRADE C120
9	(16)	P013C	PUBLIC INFORMATION COORDINATOR	1	GRADE C120
10	(17)	D062C	DATABASE ANALYST	1	GRADE C119
11	(18)	C010C	EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE C118
12	(19)	A074C	FISCAL SUPPORT SUPERVISOR	1	GRADE C118
13	(20)	A082C	ACCOUNTANT II	1	GRADE C117
14	(21)	B076C	RESEARCH PROJECT ANALYST	1	GRADE C117
15	(22)	C056C	ADMINISTRATIVE SPECIALIST III	1	GRADE C112
16	(23)	A098C	FISCAL SUPPORT SPECIALIST	<u>1</u>	GRADE C112
17			MAX. NO. OF EMPLOYEES	29	

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19 SECTION 2. EXTRA HELP. There is hereby authorized, for the Arkansas
 20 Science and Technology Authority for the 2013-2014 fiscal year, the following
 21 maximum number of part-time or temporary employees, to be known as "Extra
 22 Help", payable from funds appropriated herein for such purposes: two (2)
 23 temporary or part-time employees, when needed, at rates of pay not to exceed
 24 those provided in the Uniform Classification and Compensation Act, or its
 25 successor, or this act for the appropriate classification.

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27 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 28 appropriated, to the Arkansas Science and Technology Authority, to be payable
 29 from the Miscellaneous Agencies Fund Account, for personal services and
 30 operating expenses of the Arkansas Science and Technology Authority - State
 31 Operations for the fiscal year ending June 30, 2014, the following:

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33	ITEM	FISCAL YEAR
34	<u>NO.</u>	<u>2013-2014</u>
35	(01) REGULAR SALARIES	\$670,618
36	(02) EXTRA HELP	12,000

1	(03) PERSONAL SERVICES MATCHING	212,086
2	(04) MAINT. & GEN. OPERATION	
3	(A) OPER. EXPENSE	218,703
4	(B) CONF. & TRAVEL	27,800
5	(C) PROF. FEES	16,800
6	(D) CAP. OUTLAY	0
7	(E) DATA PROC.	0
8	(05) ARKANSAS RESEARCH MATCH	1,292,653
9	(06) TECHNOLOGY DEVELOPMENT	156,975
10	(07) SEED CAPITAL INVESTMENTS	<u>292,653</u>
11	TOTAL AMOUNT APPROPRIATED	<u><u>\$2,900,288</u></u>

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13 SECTION 4. APPROPRIATION - SEED CAPITAL INVESTMENT - CASH. There is
 14 hereby appropriated, to the Arkansas Science and Technology Authority, to be
 15 payable from the cash fund deposited in the State Treasury as determined by
 16 the Chief Fiscal Officer of the State, for investments in technology based
 17 businesses by the Arkansas Science and Technology Authority - Seed Capital
 18 Investment - Cash for the fiscal year ending June 30, 2014, the following:

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20	ITEM	FISCAL YEAR
21	<u>NO.</u>	<u>2013-2014</u>
22	(01) INVESTMENTS	<u><u>\$1,900,000</u></u>

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24 SECTION 5. APPROPRIATION - ARKANSAS MANUFACTURING EXTENSION NETWORK -
 25 STATE. There is hereby appropriated, to the Arkansas Science and Technology
 26 Authority, to be payable from the Miscellaneous Agencies Fund Account, for
 27 grants by the Arkansas Science and Technology Authority - Arkansas
 28 Manufacturing Extension Network - State for the fiscal year ending June 30,
 29 2014, the following:

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31	ITEM	FISCAL YEAR
32	<u>NO.</u>	<u>2013-2014</u>
33	(01) AR MANUFACTURING EXT NETWORK	<u><u>\$257,182</u></u>

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35 SECTION 6. APPROPRIATION - ARKANSAS MANUFACTURING EXTENSION NETWORK -
 36 FEDERAL. There is hereby appropriated, to the Arkansas Science and

1 Technology Authority, to be payable from the federal funds as designated by
 2 the Chief Fiscal Officer of the State, for personal services and operating
 3 expenses of the Arkansas Science and Technology Authority - Arkansas
 4 Manufacturing Extension Network - Federal for the fiscal year ending June 30,
 5 2014, the following:

7 ITEM	FISCAL YEAR
8 <u>NO.</u>	<u>2013-2014</u>
9 (01) REGULAR SALARIES	\$608,504
10 (02) PERSONAL SERVICES MATCHING	177,848
11 (03) MAINT. & GEN. OPERATION	
12 (A) OPER. EXPENSE	124,758
13 (B) CONF. & TRAVEL	30,000
14 (C) PROF. FEES	0
15 (D) CAP. OUTLAY	0
16 (E) DATA PROC.	<u>0</u>
17 TOTAL AMOUNT APPROPRIATED	<u><u>\$941,110</u></u>

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19 SECTION 7. APPROPRIATION - ARKANSAS MANUFACTURING EXTENSION NETWORK -
 20 CASH. There is hereby appropriated, to the Arkansas Science and Technology
 21 Authority, to be payable from the cash fund deposited in the State Treasury
 22 as determined by the Chief Fiscal Officer of the State, for personal
 23 services, operating expenses, grants and aid, and field services by the
 24 Arkansas Science and Technology Authority - Arkansas Manufacturing Extension
 25 Network - Cash for the fiscal year ending June 30, 2014, the following:

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27 ITEM	FISCAL YEAR
28 <u>NO.</u>	<u>2013-2014</u>
29 (01) REGULAR SALARIES	\$234,530
30 (02) PERSONAL SERVICES MATCHING	71,161
31 (03) MAINT. & GEN. OPERATION	
32 (A) OPER. EXPENSE	211,743
33 (B) CONF. & TRAVEL	52,860
34 (C) PROF. FEES	75,000
35 (D) CAP. OUTLAY	0
36 (E) DATA PROC.	0

1	(04) AR MANUFACTURING NETWORK/TECHNOLOGY	
2	TRANSFER ASSISTANCE/OTHER	
3	GRANTS AND AID	358,771
4	(05) FIELD SERVICES	<u>240,000</u>
5	TOTAL AMOUNT APPROPRIATED	<u><u>\$1,244,065</u></u>

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7 SECTION 8. APPROPRIATION - ARKANSAS EPSCOR - FEDERAL. There is hereby
 8 appropriated, to the Arkansas Science and Technology Authority, to be payable
 9 from the federal funds as designated by the Chief Fiscal Officer of the
 10 State, for personal services and operating expenses of the Arkansas Science
 11 and Technology Authority - Arkansas EPSCOR - Federal for the fiscal year
 12 ending June 30, 2014, the following:

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14	ITEM	FISCAL YEAR
15	<u>NO.</u>	<u>2013-2014</u>
16	(01) REGULAR SALARIES	\$201,659
17	(02) PERSONAL SERVICES MATCHING	59,025
18	(03) MAINT. & GEN. OPERATION	
19	(A) OPER. EXPENSE	497,664
20	(B) CONF. & TRAVEL	81,000
21	(C) PROF. FEES	224,400
22	(D) CAP. OUTLAY	0
23	(E) DATA PROC.	0
24	(04) AR EPSCOR/TECHNOLOGY	
25	DEVELOPMENT/OTHER GRANTS & AID	<u>10,408,584</u>
26	TOTAL AMOUNT APPROPRIATED	<u><u>\$11,472,332</u></u>

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28 SECTION 9. APPROPRIATION - ENERGY EFFICIENCY - CASH. There is hereby
 29 appropriated, to the Arkansas Science and Technology Authority, to be payable
 30 from the cash fund deposited in the State Treasury as determined by the Chief
 31 Fiscal Officer of the State, for operating expenses, grants, and aid by the
 32 Arkansas Science and Technology Authority - Energy Efficiency - Cash for the
 33 fiscal year ending June 30, 2014, the following:

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1	ITEM	FISCAL YEAR
2	<u>NO.</u>	<u>2013-2014</u>
3	(01) MAINT. & GEN. OPERATION	
4	(A) OPER. EXPENSE	\$60,000
5	(B) CONF. & TRAVEL	0
6	(C) PROF. FEES	0
7	(D) CAP. OUTLAY	0
8	(E) DATA PROC.	0
9	(02) WORKSHOPS, SEMINARS AND OTHER GRANTS	
10	AND AID	<u>90,000</u>
11	TOTAL AMOUNT APPROPRIATED	<u><u>\$150,000</u></u>

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13 SECTION 10. APPROPRIATION - ARKANSAS ACCELERATION FUND. There is
 14 hereby appropriated, to the Arkansas Science and Technology Authority, to be
 15 payable from the Arkansas Acceleration Fund, for grants and incentives to
 16 accelerate the economy of the State through technology and knowledge-based
 17 development of the Arkansas Science and Technology Authority - Arkansas
 18 Acceleration Fund for the fiscal year ending June 30, 2014, the following:

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20	ITEM	FISCAL YEAR
21	<u>NO.</u>	<u>2013-2014</u>
22	(01) ACCELERATION GRANTS & INCENTIVES	<u><u>\$18,700,000</u></u>

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24 SECTION 11. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 25 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SEED
 26 CAPITAL INVESTMENTS. Notwithstanding any other law to the contrary regarding
 27 general revenue year end fund balances, any monies received from the
 28 repayment of Seed Capital Investments authorized by the Arkansas Science and
 29 Technology Authority, shall be deposited into the State Treasury to the
 30 credit of the Miscellaneous Agencies Fund Account and shall remain in the
 31 Miscellaneous Agencies Fund Account to be made available solely for the
 32 benefit of the Arkansas Science and Technology Authority to provide
 33 additional Seed Capital Investments.

34 The provisions of this section shall be in effect only from July 1, ~~2012~~
 35 2013 through June 30, ~~2013~~ 2014.

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1 SECTION 12. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY
3 FORWARD – TECHNOLOGY DEVELOPMENT. The Arkansas Science and Technology
4 Authority is authorized to carry forward an amount of up to \$150,000 of any
5 obligated but unexpended funds in the Technology Development line item in
6 Section 3 for basic or applied research grants which remains at the end of
7 the fiscal year ~~2013~~ 2014 to be used for the same purpose.

8 Any carry forward of unexpended balance of funding as authorized herein, may
9 be carried forward under the following conditions:

10 (1) Prior to June 30, ~~2013~~ 2014 the Agency shall by written statement set
11 forth its reason(s) for the need to carry forward said funding to the
12 Department of Finance and Administration Office of Budget;

13 (2) The Department of Finance and Administration Office of Budget shall
14 report to the Arkansas Legislative Council all amounts carried forward by the
15 September Arkansas Legislative Council or Joint Budget Committee meeting
16 which report shall include the name of the Agency, Board, Commission or
17 Institution and the amount of the funding carried forward, the program name
18 or line item, the funding source of that appropriation and a copy of the
19 written request set forth in (1) above;

20 (3) Each Agency, Board, Commission or Institution shall provide a written
21 report to the Arkansas Legislative Council or Joint Budget Committee
22 containing all information set forth in item (2) above, along with a written
23 statement as to the current status of the project, contract, purpose etc. for
24 which the carry forward was originally requested no later than thirty (30)
25 days prior to the time the Agency, Board, Commission or Institution presents
26 its budget request to the Arkansas Legislative Council/Joint Budget
27 Committee; and

28 (4) Thereupon, the Department of Finance and Administration shall include
29 all information obtained in item (3) above in the budget manuals and/or a
30 statement of non-compliance by the Agency, Board, Commission or Institution.
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32 SECTION 13. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
33 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
34 BALANCE TRANSFER. Upon the effective date of this act, the available
35 balances received by the Arkansas Science and Technology Authority from
36 Client Services provided through the Arkansas Manufacturing Extension Network

1 – Federal appropriation, shall be transferred to the Arkansas Manufacturing
2 Extension Network – Cash Fund Account.

3 The provisions of this section shall be in effect only from July 1, 2013
4 through June 30, 2014.

5
6 SECTION 14. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
7 authorized by this act shall be limited to the appropriation for such agency
8 and funds made available by law for the support of such appropriations; and
9 the restrictions of the State Procurement Law, the General Accounting and
10 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
11 Procedures and Restrictions Act, or their successors, and other fiscal
12 control laws of this State, where applicable, and regulations promulgated by
13 the Department of Finance and Administration, as authorized by law, shall be
14 strictly complied with in disbursement of said funds.

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16 SECTION 15. LEGISLATIVE INTENT. It is the intent of the General
17 Assembly that any funds disbursed under the authority of the appropriations
18 contained in this act shall be in compliance with the stated reasons for
19 which this act was adopted, as evidenced by the Agency Requests, Executive
20 Recommendations and Legislative Recommendations contained in the budget
21 manuals prepared by the Department of Finance and Administration, letters, or
22 summarized oral testimony in the official minutes of the Arkansas Legislative
23 Council or Joint Budget Committee which relate to its passage and adoption.

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25 SECTION 16. EMERGENCY CLAUSE. It is found and determined by the
26 General Assembly, that the Constitution of the State of Arkansas prohibits
27 the appropriation of funds for more than a one (1) year period; that the
28 effectiveness of this Act on July 1, 2013 is essential to the operation of
29 the agency for which the appropriations in this Act are provided, and that in
30 the event of an extension of the legislative session, the delay in the
31 effective date of this Act beyond July 1, 2013 could work irreparable harm
32 upon the proper administration and provision of essential governmental
33 programs. Therefore, an emergency is hereby declared to exist and this Act
34 being necessary for the immediate preservation of the public peace, health
35 and safety shall be in full force and effect from and after July 1, 2013.

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/s/Joint Budget Committee