

## SENATE FLOOR AMENDMENT

Second Reading

BY SENATOR Woodward

- 1 Amend reengrossed bill, page 3, line 6, strike "~~Services~~" and substitute  
2 "Services" and in the ITEM & SUBTOTAL column insert "44,938,868".
- 3 Page 3, strike lines 7 and 8.
- 4 Page 3, line 9, strike "~~(541.4 FTE)~~" and substitute "(541.4 FTE)".
- 5 Page 3, strike line 10.
- 6 Page 3, line 11, strike "~~Dental~~" and substitute "Dental" and in the ITEM  
7 & SUBTOTAL column insert "6,863,806".
- 8 Page 3, strike lines 12 and 13.
- 9 Page 4, line 1, strike "~~Disability~~" and substitute "Disability" and in the  
10 ITEM & SUBTOTAL column insert "102,458".
- 11 Page 4, strike lines 2 and 3.
- 12 Page 4, line 5, strike "~~Disbursement~~" and substitute "Disbursement" and  
13 in the ITEM & SUBTOTAL column insert "2,360,586".
- 14 Page 4, strike lines 6 and 7.
- 15 Page 4, line 10, strike "~~Disbursement~~" substitute "Disbursement" and in  
16 the ITEM & SUBTOTAL column insert "2,360,586".
- 17 Page 4, strike line 11 and 12.
- 18 Page 5, line 1, strike "~~Expenses~~" and substitute "Expenses" and in the  
19 ITEM & SUBTOTAL column insert "2,600,669".
- 20 Page 5, strike lines 2 and 3.
- 21 Page 5, line 10, strike "~~Space~~ SPACE<sup>12g</sup>" and substitute "Space" and in the  
22 ITEM & SUBTOTAL column strike "~~2,790,748~~" and substitute  
23 "2,790,748".
- 24 Page 5, strike line 11.
- 25 Page 6, line 7, in the ITEM & SUBTOTAL column strike "130,667,755"

1 and substitute "127,074,901", in the CASH FUNDS column strike  
 2 "27,732,713<sup>a</sup>" and substitute "25,936,288<sup>a</sup>", and in the FEDERAL  
 3 FUNDS column strike "64,529,279(I)" and substitute "62,732,850(I)".

4 Page 7, line 1, strike "\$17,076,782 SHALL BE FROM THE HOME- AND  
 5 COMMUNITY-BASED SERVICES IMPROVEMENT FUND CREATED IN SECTION  
 6 25.5-6-1805 (1), C.R.S.,".

7 Page 17, line 12, in the TOTAL column strike "490,365,128" and  
 8 substitute "486,772,274".

9 Page 29, line 5, in the ITEM & SUBTOTAL column strike "13,260,976"  
 10 and substitute "13,114,616" and in the CASH FUNDS column strike  
 11 "13,260,976<sup>f</sup>" and substitute "13,114,616<sup>f</sup>".

12 Page 29, strike line 6.

13 Page 29, line 8, strike "403,989,866" and substitute "403,843,506".

14 Page 35, line 12, in the TOTAL column strike "\$13,301,116,530" and  
 15 substitute "\$13,297,377,316", in the CASH FUNDS column strike  
 16 "\$1,635,071,635<sup>b</sup>" and substitute "\$1,633,128,850<sup>b</sup>", and in the  
 17 FEDERAL FUNDS column strike "\$8,260,111,950<sup>c</sup>" and substitute  
 18 "\$8,258,315,521<sup>c</sup>".

19 Page 36, line 2, strike "~~\$358,180,592~~ \$396,522,942" and substitute  
 20 "~~\$358,180,592~~ \$394,726,513".

21 Page 36, strike lines 6 through 16.

22 Page 37, strike lines 1 through 15.

**PURPOSE:** Reduces the appropriation to the Department of **Health Care Policy and Financing** by \$3,739,214 total funds for 53.5 temporary FTE related to the implementation of the American Rescue Plan Act Home- and Community-based Services Spending Plan.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Health Care Policy and Financing	\$0	(\$1,942,785)	\$0	(\$1,796,429)	(\$3,739,214)	53.5

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