

SB214_J.079

HOUSE COMMITTEE OF REFERENCE AMENDMENT

Committee on Appropriations.

SB23-214 be amended as follows:

- 1 Amend reengrossed bill, page 25, line 5, strike "Funds^{5a}" and substitute
- 2 "Funds".
- 3 Page 52, strike lines 4 and 5.

PURPOSE: Reverses Senate Amendment #1 (J.032), which added a footnote in the Department of **Corrections** regarding the payment of harassment-related settlements.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Corrections	\$0	\$0	\$0	\$0	\$0	0.0

- 4 Page 62, line 6, strike "Services^{8a}" and substitute "Services", in the ITEM
- 5 & SUBTOTAL column strike "6,249,631" and substitute "6,171,170",
- 6 and in the GENERAL FUND column strike "1,674,356" and substitute
- 7 "1,595,895".
- 8 Adjust affected totals accordingly.
- 9 Page 66, strike line 15.
- 10 Strike page 67.

PURPOSE: Reverses Senate Amendment #6 (J.006), which provided \$78,461 General Fund to the Department of **Early Childhood** for Early Childhood Mental Health Services with a footnote explaining that the purpose of the funding was to provide education, communication, and resources to providers and families related to Fetal Alcohol Syndrome Disorder.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Early Childhood	(\$78,461)	\$0	\$0	\$0	(\$78,461)	0.0

- 11 Page 85, strike lines 5 through 10.
- 12 Adjust affected totals accordingly.

PURPOSE: Reverses Senate Amendment #12 (J.049), which added

\$356,701 General Fund in the Department of **Education** for a new line item for distributions to school districts for projects to replace prohibited American Indian mascots.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Education	(\$356,701)	\$0	\$0	\$0	(\$356,701)	0.0

1 Page 97, line 3, in the ITEM & SUBTOTAL column strike "24,968,106"
 2 and substitute "14,968,106" and in the GENERAL FUND column strike
 3 "10,000,000".

4 Adjust affected totals accordingly.

5 Page 100, line 6, in the ITEM & SUBTOTAL column strike "16,016,250"
 6 and substitute "12,016,250" and in the GENERAL FUND column strike
 7 "4,000,000".

8 Adjust affected totals accordingly.

PURPOSE: Reverses Senate Amendment #13a (J.059), which added \$14.0 million General Fund in the Department of **Education**, including \$10.0 million for the Behavioral Health Care Professional Matching Grant Program and \$4.0 million for the School Counselor Corps Grant Program.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Education	(\$14,000,000)	\$0	\$0	\$0	(\$14,000,000)	0.0

9 Page 141, line 10, strike "Individuals^{22,22a}" and substitute "Individuals²²",
 10 in the TOTAL column strike "11,437,259,598" and substitute
 11 "11,437,147,967", and in the GENERAL FUND column strike
 12 "2,003,396,996(M)" and substitute "2,003,285,365(M)".

13 Adjust affected totals accordingly.

14 Page 158, strike lines 9 through 11.

PURPOSE: Reverses Senate Amendment #17 (J.056), which provided \$111,631 General Fund in the Department of **Health Care Policy Financing** for Medical Services Premiums with a footnote explaining that the purpose was to pay 4.0 percent interest on rate increases that have

been delayed for providers of durable medical equipment. The appropriation assumed that interest payments would not be eligible for a federal match.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Health Care Policy and Financing	(\$111,631)	\$0	\$0	\$0	(\$111,631)	0.0

- 1 Page 218, line 10, in the ITEM & SUBTOTAL column strike
- 2 "13,092,536" and substitute "12,092,536" and in the GENERAL FUND
- 3 column strike "4,220,663" and substitute "3,220,663".
- 4 Adjust affected totals accordingly.

PURPOSE: Reverses Senate Amendment #20 (J.031), which added \$1.0 million General Fund for the Tony Grampsas Youth Services Program in the Department of **Human Services**.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Human Services	(\$1,000,000)	\$0	\$0	\$0	(\$1,000,000)	0.0

- 5 Page 230, line 3, in the ITEM & SUBTOTAL column strike "5,341,584"
- 6 and substitute "4,341,584", in the GENERAL FUND column strike
- 7 "2,592,618" and substitute "2,092,618", and in the FEDERAL FUNDS
- 8 column strike "2,748,966(I)" and substitute "2,248,966(I)".
- 9 Adjust affected totals and (I) notation totals accordingly.
- 10 Page 262, line 3, strike "\$337,999,570" and substitute "\$337,499,570".
- 11 Page 457, line 8, in the ITEM & SUBTOTAL column strike "8,124,195"
- 12 and substitute "7,624,195" and in the GENERAL FUND column strike
- 13 "1,318,068" and substitute "818,068".
- 14 Adjust affected totals accordingly.

PURPOSE: Reverses Senate Amendment #21 (J.004), which increased by \$1.0 million total funds, including \$500,000 General Fund and \$500,000 federal funds, the appropriation to the Department of **Human Services** for outreach related to Supplemental Nutrition Assistance Program (SNAP) administration. The federal funds were based on the

assumption that the Department of **Human Services** would receive this amount of matching federal funds and were shown for informational purposes only. Additionally, the amendment increased by \$500,000 General Fund the appropriation to the Department of **Public Health and Environment** for chronic disease and cancer prevention grants.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Human Services	(\$500,000)	\$0	\$0	(\$500,000)	(\$1,000,000)	0.0
Public Health and Environment	(500,000)	0	0	0	(500,000)	0.0
Total	(\$1,000,000)	\$0	\$0	(\$500,000)	(\$1,500,000)	0.0

- 1 Page 360, line 9, in the ITEM & SUBTOTAL column strike "70,365" and
- 2 substitute "58,638" and in the GENERAL FUND column strike "70,365"
- 3 and substitute "58,638".
- 4 Adjust affected totals accordingly.

PURPOSE: Reverses Senate Amendment #32a (J.060), which added \$11,727 General Fund for Civil Air Patrol Operations in the Department of **Military and Veterans Affairs**.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Military and Veterans Affairs	(\$11,727)	\$0	\$0	\$0	(\$11,727)	0.0

- 5 Page 421, line 10, strike "Grants^{93a1}" and substitute "Grants", in the ITEM
- 6 & SUBTOTAL column strike "11,214,813" and substitute "11,014,813",
- 7 and in the GENERAL FUND column strike "4,900,000" and substitute
- 8 "4,700,000".
- 9 Adjust affected totals accordingly.
- 10 Page 475, strike lines 1 and 2.

PURPOSE: Reverses Senate Amendment #33 (J.007), which added \$200,000 General Fund for health disparities grants in the Department of **Public Health and Environment**, and a footnote denoting this amount is intended to be used for community navigators for sickle cell disease.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Public Health and Environment	(\$200,000)	\$0	\$0	\$0	(\$200,000)	0.0

- 1 Page 461, line 7, in the ITEM & SUBTOTAL column strike "9,348,361"
- 2 and substitute "8,348,361" and in the GENERAL FUND column strike
- 3 "5,759,461" and substitute "4,759,461".
- 4 Adjust affected totals accordingly.

PURPOSE: Reverses Senate Amendment #35 (J.001), which added \$1.0 million General Fund for family planning purchase of services in the Department of **Public Health and Environment**.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Public Health and Environment	(\$1,000,000)	\$0	\$0	\$0	(\$1,000,000)	0.0

- 5 Page 463, strike lines 12 through 14.
- 6 Adjust affected totals accordingly.

PURPOSE: Reverses Senate Amendment #36 (J.005), which added \$500,000 General Fund for a school anti-bullying and social skill development grant program in the Department of **Public Health and Environment**.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Public Health and Environment	(\$500,000)	\$0	\$0	\$0	(\$500,000)	0.0

- 7 Page 464, line 10, strike "Prevention^{102a}" and substitute "Prevention", in
- 8 the ITEM & SUBTOTAL column strike "1,396,260" and substitute
- 9 "1,321,260", and in the GENERAL FUND column strike "1,396,260" and
- 10 substitute "1,321,260".
- 11 Adjust affected totals accordingly.

- 1 Page 478, strike lines 1 and 2.

PURPOSE: Reverses Senate Amendment #38 (J.003), which added \$75,000 General Fund for suicide prevention in the Department of **Public Health and Environment**, and a footnote denoting this amount is intended to be used for mental health first aid training for students.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Public Health and Environment	(\$75,000)	\$0	\$0	\$0	(\$75,000)	0.0

- 2 Page 465, line 7, in the ITEM & SUBTOTAL column strike "5,882,349"
- 3 and substitute "882,349" and in the GENERAL FUND column strike
- 4 "5,882,349" and substitute "882,349".
- 5 Adjust affected totals accordingly.

PURPOSE: Reverses Senate Amendment #41 (J.018), which added \$5.0 million General Fund to the Community Crime Victims Grant Program in the Department of **Public Health and Environment**.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Public Health and Environment	(\$5,000,000)	\$0	\$0	\$0	(\$5,000,000)	0.0

- 6 Page 496, strike lines 5 through 7.
- 7 Adjust affected totals accordingly.

PURPOSE: Reverses Senate Amendment #42 (J.048), which added \$30.0 million General Fund in the Department of **Public Safety** as an appropriation to the Colorado Crime Victim Services Fund created in Section 24-33.5-505.5 (2), C.R.S.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Public Safety	(\$30,000,000)	\$0	\$0	\$0	(\$30,000,000)	0.0

- 8 Page 521, line 7, strike "Expenses^{107a}" and substitute "Expenses", in the
- 9 ITEM & SUBTOTAL column strike "351,935" and substitute "331,935",

1 and in the CASH FUNDS column strike "351,935" and substitute
2 "331,935".

3 Adjust affected totals accordingly.

4 Page 522, line 7, strike "\$12,209,700" and substitute "\$12,189,700".

5 Page 530, strike lines 8 through 11.

PURPOSE: Reverses Senate Amendment #44 (J.011), which added \$20,000 cash funds from the Division of Insurance Cash Fund in the Department of **Regulatory Agencies** to the Division of Insurance's Operating Expenses line item with a footnote stating the General Assembly's intent that the appropriation be used by the Division of Insurance to conduct an actuarial study of providing doula services as a benefit for private and state supported health insurance plans in the state.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Regulatory Agencies	\$0	(\$20,000)	\$0	\$0	(\$20,000)	0.0

6 Page 563, strike lines 3 through 5.

7 Adjust affected totals accordingly.

PURPOSE: Reverses Senate Amendment #45 (J.021), which added \$1.0 million General Fund to the Colorado Wildlife Safe Passages Fund within the Department of **Transportation**.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Transportation	(\$1,000,000)	\$0	\$0	\$0	(\$1,000,000)	0.0

8 Page 572, line 6, strike "Liability¹¹⁰" and substitute "Liability", in the
9 ITEM & SUBTOTAL column strike "65,594,501" and substitute
10 "35,000,000", and in the GENERAL FUND column strike "56,713,576"
11 and substitute "26,119,075".

12 Adjust affected totals accordingly.

13 Page 574, strike lines 7 through 11.

PURPOSE: Reverses Senate Amendment #48 (J.017), which added \$30.6 million General Fund for repayment of the July 1, 2020 canceled direct distribution to the Public Employees' Retirement Association in the Department of the **Treasury**.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Treasury	(\$30,594,501)	\$0	\$0	\$0	(\$30,594,501)	0.0

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